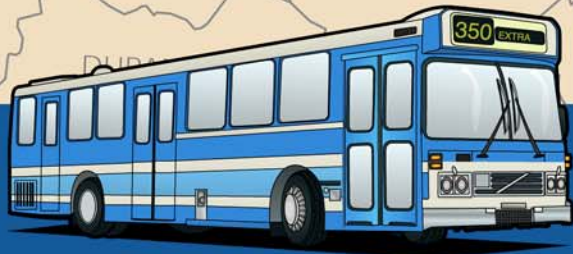


2008 Texas Transit Statistics

Prepared by: Public Transportation Division
Texas Department of Transportation

In cooperation with: Public transit agencies and local officials throughout the state of Texas.



September 2009



NOTICE

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This document also meets the reporting requirements of Texas Transportation Code §456.008, and Rider 19 (e), Senate Bill 1 (General Appropriations Act), 81st Legislature, Regular Session.

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2008 TEXAS TRANSIT STATISTICS

PREPARED BY: PUBLIC TRANSPORTATION DIVISION
TEXAS DEPARTMENT OF TRANSPORTATION

IN COOPERATION WITH: Public transit agencies and local officials
throughout the State of Texas.

ACKNOWLEDGEMENTS: The Texas Department of Transportation wishes to express its appreciation to city and regional officials, as well as transit operators and public transportation coordinators (PTCs), for their cooperation and assistance during the year. Without their help, this report would not be possible.

DISCLAIMER: The information presented in this report is a tabulation of the data provided by transit systems throughout the State of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation, and the Texas Department of Transportation. This information has not been audited by Texas Department of Transportation Public Transportation Division.

CONTACT: Texas Department of Transportation
Public Transportation Division
125 E. 11th Street
Austin, Texas 78701
Web E-Mail: ptninet@dot.state.tx.us
Phone: (512) 374-5230

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Information on the Texas Department of Transportation (TxDOT)
is available on the Web at
<http://www.txdot.gov>

For further information concerning this report, please write or call:

Texas Department of Transportation
Public Transportation Division
125 East 11th Street
Austin, Texas 78701-2483

(512) 374-5230

Web E-Mail:
ptninet@dot.state.tx.us

TABLE OF CONTENTS

Preface	i
Introduction	1
Chart 1: Texas Public Transportation Funding Formula.....	2
Figure 1: Cities and Counties Served by Public Transportation Systems	5
Figure 2: Statewide Ridership FY 2007 and 2008	7
Statewide Statistics	8
Table 1: FY 2007 Summary of Programs	8
Table 2: Operating Expense per Vehicle Revenue Mile FY 1999 thru 2008.....	8
Table 3: Operating Expense per Unlinked Passenger Trip FY 1999 thru 2008	8
Table 4: Unlinked Passengers per Revenue Vehicle Mile FY 1999 thru 2008.....	8
Table 5: Vehicles, Trips & Mileage by Program FY 1999 thru 2008	9
Table 6: Federal Financial Assistance to Texas Transit FY 2007 and 2008	10
Metropolitan Transportation Authorities (MTAs) & Urbanized Area Programs (Section 5307)	11
Summary: MTA and Urbanized Area Transit Programs	13
Figure 3: MTAs Unlinked Trips per Vehicle Revenue Mile FY 1999 thru 2008	13
Figure 4: Urbanized Area Unlinked Trips per Vehicle Revenue Mile FY 1999-2008.....	16
Table 7: MTAs - Performance Summary at A Glance FY 2007 and 2008	17
Table 7a: Urbanized Area Programs - Performance Summary at A Glance FY 2007 and 2008	18
Figure 5: MTAs Efficiency & Effectiveness Measures FY 1999-2008	19
Figure 6: Urbanized Area Efficiency & Effectiveness Measures FY 1999-2008.....	20
Table 8: MTAs & Urbanized Area Program - Service Efficiency by System FY 2007 and 2008	21
Table 9: MTAs & Urbanized Area Program - Cost Effectiveness by System FY 2007 and 2008	22
Table 10: MTAs & Urbanized Area Program - Service Effectiveness by System FY 2007 and 2008	23
Table 11: MTAs & Urbanized Area Program - Source Data FY 2007 and 2008	24
Table 12: MTAs & Urbanized Area Program Unlinked Passenger Trip FY 2007 and 2008	25

Table 13: MTAs & Urbanized Area Program Revenue Sources FY 2007 and 2008	26
Table 14: MTAs & Urbanized Area Program Farebox Recovery Ratio FY 2007 and 2008	27
Table 15: MTAs & Urbanized Area Program Revenue Vehicle Fleet FY 2007 and 2008	28
Table 16: MTAs & Urbanized Area Program Revenue Vehicle System Failures FY 2007 and 2008	29
Table 17: MTAs & Urbanized Area Program Safety Incidents FY 2007 and 2008	30
Table 17a: MTAs & Urbanized Area Program Safety Incidents continued FY 2007 and 2008	31
Monthly Statistics for MTAs & Section 5307	33
MTAs FY 2008	35
Urbanized Transit Agencies FY 2008	37-41
Nonurbanized Area Program (Section 5311)	43
Summary: Nonurbanized Area Program	45
Figure 7: Nonurbanized Area Unlinked Trips per Vehicle Revenue Mile - FY1999-2008	47
Figure 8: Nonurbanized Systems (Section 5311) Map	49
Table 18: Nonurbanized Area Program Performance at a Glance FY 2007 and 2008	50
Figure 9: Nonurbanized Area Efficiency and Effectiveness Measures FY 1999-2008	51
Table 19: Nonurbanized Area Program - Service Efficiency & Cost Effectiveness FY 2007 and 2008	52
Table 20: Nonurbanized Area Program - Service Effectiveness FY 2007 and 2008	53
Table 21: Nonurbanized Area Program - Source Data FY 2007 and 2008	54
Table 21a: Nonurbanized Area Program - Source Data continued FY 2007 and 2008	55
Table 22: Nonurbanized Area Program - Annual Local Revenues FY 2007 and 2008	56
Table 23: Nonurbanized Area Program - Farebox Recovery Ratio FY 2007 and 2008	57
Table 24: Nonurbanized Area Program Incidents & Revenue Vehicle System Failures FY 2007 and 2008	58
Monthly Statistics for Nonurbanized Area Program	59
Nonurbanized Transit Agencies FY2008	61-67
Elderly Individuals & Individuals with Disabilities Program - (Section 5310)	69
Summary: Elderly Individuals & Individuals with Disabilities Program	71

Figure 10: Elderly Individuals & Individuals with Disabilities Unlinked Trips per Vehicle Revenue Mile FY1999-2008	72
Figure 11: Elderly Individuals & Individuals with Disabilities Efficiency and Effectiveness Measures FY 1999-2008	73
Table 25: Elderly Individuals & Individuals with Disabilities Program - Performance at a Glance FY 2007 and 2008	74
Table 26: Elderly Individuals & Individuals with Disabilities Program FY 2007	75-78
Table 27: Elderly Individuals & Individuals with Disabilities Program FY 2008	79-81
Table 28: Elderly Individuals & Individuals with Disabilities Program Revenues & Farebox Recovery FY 2007	82-84
Table 29: Elderly Individuals & Individuals with Disabilities Program Revenues and Farebox Recovery FY 2008	85-87
Table 30: Elderly Individuals & Individuals with Disabilities Program Incidents & Revenue Vehicle System Failures Summary FY 2007 and 2008.....	88
Monthly Statistics for Elderly Individuals & Individuals with Disabilities Program	89
Elderly Individuals & Individuals with Disabilities Program FY 2008	91-117
Job Access and Reverse Commute Program (Section 5316)	119
Job Access and Reverse Commute Program Summary	121
Table 31: Job Access & Reverse Commute Program Performance at a Glance FY 2007 and 2008	122
Table 32: Job Access & Reverse Commute Program Efficiency and Effectiveness FY 2007 and 2008	123
Table 33: Job Access & Reverse Commute Program Operational Data FY 2007 and 2008	124
Table 33: Job Access & Reverse Commute Program Financial Resources FY 2007 and 2008	125
Definitions	127-133
Contact listing	135
Contact information for Metropolitan Transportation Authorities (MTAs).....	137
Contact information for Urbanized Area Programs (5307)	139-144
Contact information for NonUrbanized Area Programs (5311).....	145-151
Contact information for Elderly & Persons with Disabilities Programs (5310)	153

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PREFACE

The information presented in this report is a tabulation of the data provided by transit systems throughout the State of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation (DOT), and the Texas Department of Transportation (TxDOT). This information has not been audited by the Texas Department of Transportation, Public Transportation Division (TxDOT-PTN).

This 2008 report provides detailed comparisons of annualized 2007 and 2008 data along with the monthly 2008 transit statistics.

TxDOT-PTN is engaged in an on-going process of improving the accuracy and consistency of the data reported, by employing tools and conducting training to improve the collection, reporting and analyzing of the data. PTN continues to employ the service of Texas Transportation Institute (TTI) to provide technical assistance and training on performance reporting, along with an annual transit report on the data submittals and performance results for the nonurbanized and urbanized transit agencies.

Fiscal year 2008 is the second fiscal year in which the transit agencies used the PTN-128 web system to report data to TxDOT PTN; having these two years of web-based data has enabled transit agencies, PTN, and TTI to compare annual differences by data category and analyze annual variances.

TxDOT has chosen to retain Federal Transit Administration program numbers and terminology in use with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETE A-LU).

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INTRODUCTION

The Texas Department of Transportation's (TxDOT) mission is to work cooperatively to provide safe, effective, and efficient movement of people and goods. To support this mission, the Public Transportation Division (PTN) of TxDOT provides financial and technical assistance to public transportation agencies throughout the state.

The *Texas Transit Statistics Report* is published annually by PTN. Its primary purpose is to provide information to public officials, transit agencies and other interested persons. This 2008 report summarizes the key operating and financial characteristics of Texas' publicly assisted transit agencies.

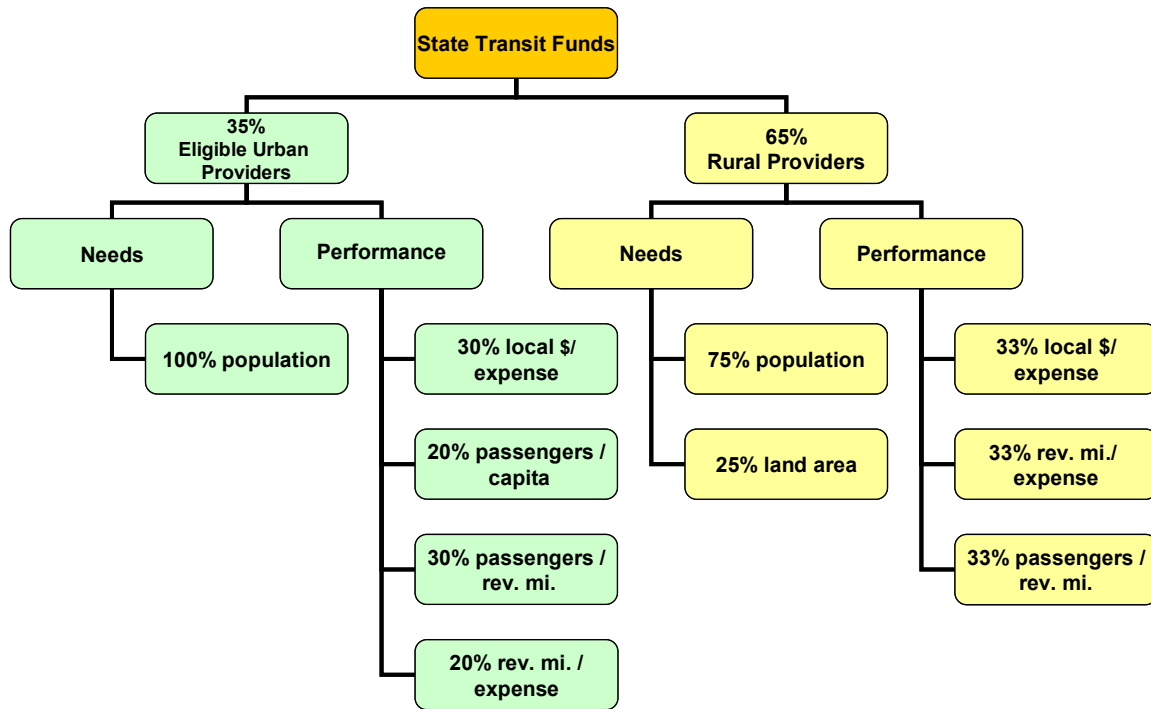
Every quarter, PTN collects monthly data from individual transit agencies and then compiles it into the annual totals published here. The information contained in this report is based on Federal Transit Administration (FTA) funding categories and the National Transit Database (NTD) reporting system. The operations data for urbanized (Section 5307), nonurbanized (Section 5311), elderly individuals and individuals with disabilities (Section 5310), job access and reverse commute (Section 5316), and the New Freedom (Section 5317) programs come from the TxDOT PTN-128 web-based quarterly operations reports.

This report shows performance-based measures of efficiency, effectiveness and safety from transit agencies that receive financial assistance from TxDOT and/or the FTA per the reporting requirements of Texas Transportation Code §456.008 and the Texas Administrative Code (TAC).

As the *2007 Texas Transit Statistics Report* indicates, in 2004 the Legislature directed the Texas Transportation Commission (TTC), known as the Commission, to include performance as an element of the funding formula. The Commission adopted a formula based on input from the Public Transportation Advisory Committee (PTAC) and PTN. The nonurbanized and urbanized transit agencies have performance-based elements in their respective funding formulas that rely on the measures of “needs” and “performance”. These measures were implemented in fiscal year 2007 (September 2006 – August 2007).

TxDOT-PTN uses these funding formulas to distribute the federal and state funds to the 39 Section 5311 nonurbanized (rural) transit agencies in Texas and allocate state funds to the 30 eligible urban transit agencies. The formula proportion in FY 2007 and FY 2008 for nonurbanized transit agencies was based on 80% “needs” and 20% “performance.” For urbanized transit agencies, the proportion for FY 2007 was based on 80% “needs” and 20% “performance,” and changed with the FY 2008 funding to the proportion of 65% “needs” and 35% “performance.” For a more-detailed breakdown of the funding allocation see the urbanized (Section 5307) and nonurbanized (Section 5311) summaries. **Chart 1 illustrates the funding formula.**

Chart 1. Texas Public Transportation Funding Formula



As mentioned in the preface, developing tools, training for data collection, and reporting the data accurately are priorities for PTN. PTN-128 data submittals are closely tied to a transit agency's ability to check reasonableness, provide explanation, and identify/correct issues. Because each agency collects data from a variety of sources (hours, miles, and unlinked passengers trips come from the operations area whereas revenue and expenses come from the finance/accounting area), it is critical that the person designated to oversee an agency's PTN-128 data submittals have the appropriate skill level and training on the PTN-128 form. In order to ensure the transit agencies meet these requirements, PTN provides thru the Texas Transit Institute (TTI) a one-day PTN-128 training class for transit district staff and Public Transportation Coordinators (PTCs) to ensure data is collected and reported accurately.

As a reporting tool, the web-based PTN-128 report allows for easy updates of the data, ensures corrections and revisions are captured at all three levels (transit provider, PTC and PTN), provides the ability to look at month-to-month trends, and provides access to each transit agency's data to help in problem solving or verification of data accuracy. This process has shown a significant benefit by decreasing the end-of-year reconciliation time in closing out the FY08 urban and rural transit data (the overall turnaround time decreased by 83 percent). This emphasis seems to be working effectively based on feedback on this reporting process from the PTCs, and the transit agencies have been extremely supportive.

Data in this report continue to be portrayed by the following types of transit agencies, based on size or the type of FTA funding received.

- Metropolitan Transportation Authorities (MTAs) provide public transportation in Texas' seven largest urbanized areas. All MTAs serve urbanized areas with a population greater than 200,000. They are organized under specific state laws and granted authority to levy a dedicated sales tax. MTAs are located in Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, and San Antonio. None are eligible to receive state funding through TxDOT. All receive federal funds directly from FTA's Section 5307 formula program.
- Denton County Transportation Authority (DCTA) is listed with the MTAs in this report, due to its similarities to the MTAs; however, it is a Coordinated County Transportation Authority in a urbanized area serving the "collar" counties adjacent to counties with populations of 1,000,000 or more, which includes Denton County. DCTA was successful in obtaining a sales and usage tax in 2004 for the cities of Denton, Highland Village and Lewisville.
- The term "Urbanized" as used in this report refers to transit agencies serving a single political subdivision within an urbanized area that do not meet the state definition of an MTA. All the transit agencies in this group receive state funds through TxDOT and federal Section 5307 funds that come directly from FTA. With the exception of Laredo, none of the agencies are supported by a dedicated sales tax.
- Nonurbanized or rural agencies (Section 5311) serve areas which are outside defined urbanized areas. Most serve multiple counties. Section 5311 agencies receive state and federal funds through TxDOT.
- Elderly Individuals and Individuals with Disabilities (Section 5310) Program recipients operate throughout the state in both urbanized and nonurbanized areas. Private nonprofit organizations or associations, public bodies that coordinate services for the elderly and/or persons with disabilities, or any public body that certifies that nonprofit organizations in the area are not readily available to carry out the services are eligible to receive grants. Only federal funds are given to recipients of these grants.
- The Job Access and Reverse Commute (JARC) (Section 5316) Program provides federal funding for the provision of transportation services designed to increase access to jobs and employment-related activities. Only federal funds are given to recipients of these grants, although state funds awarded through the urbanized or rural programs can be used for match.

- The New Freedom (NF) (Section 5317) Program provides federal funding for the provision of transportation services designed to increase services to individuals with disabilities. Only federal funds are given to recipients of these grants, although state funds awarded through the urbanized or rural programs can be used for match.

The introduction to each program section contains a short narrative of significant changes in the program along with detailed statistics. To meet the legislative requirement to provide an annual report showing monthly activities associated with the Section 5307, Section 5311, and Section 5310 programs, reports listing monthly activities for selected statistics are provided at the end of affected sections of this document.

In this report, the JARC (Section 5316) data elements have been incorporated into the applicable MTA, Section 5307, Section 5311 and Section 5310 program data. Tables that are effected show denotations next to each transit agency's name, indicating their data also include JARC data. Tables 33 and 34 provide the JARC operational and financial data of each affected transit agency for informational purposes only. Due to the inclusion of JARC data into other programs, monthly statistics have not been captured and are not shown at this time.

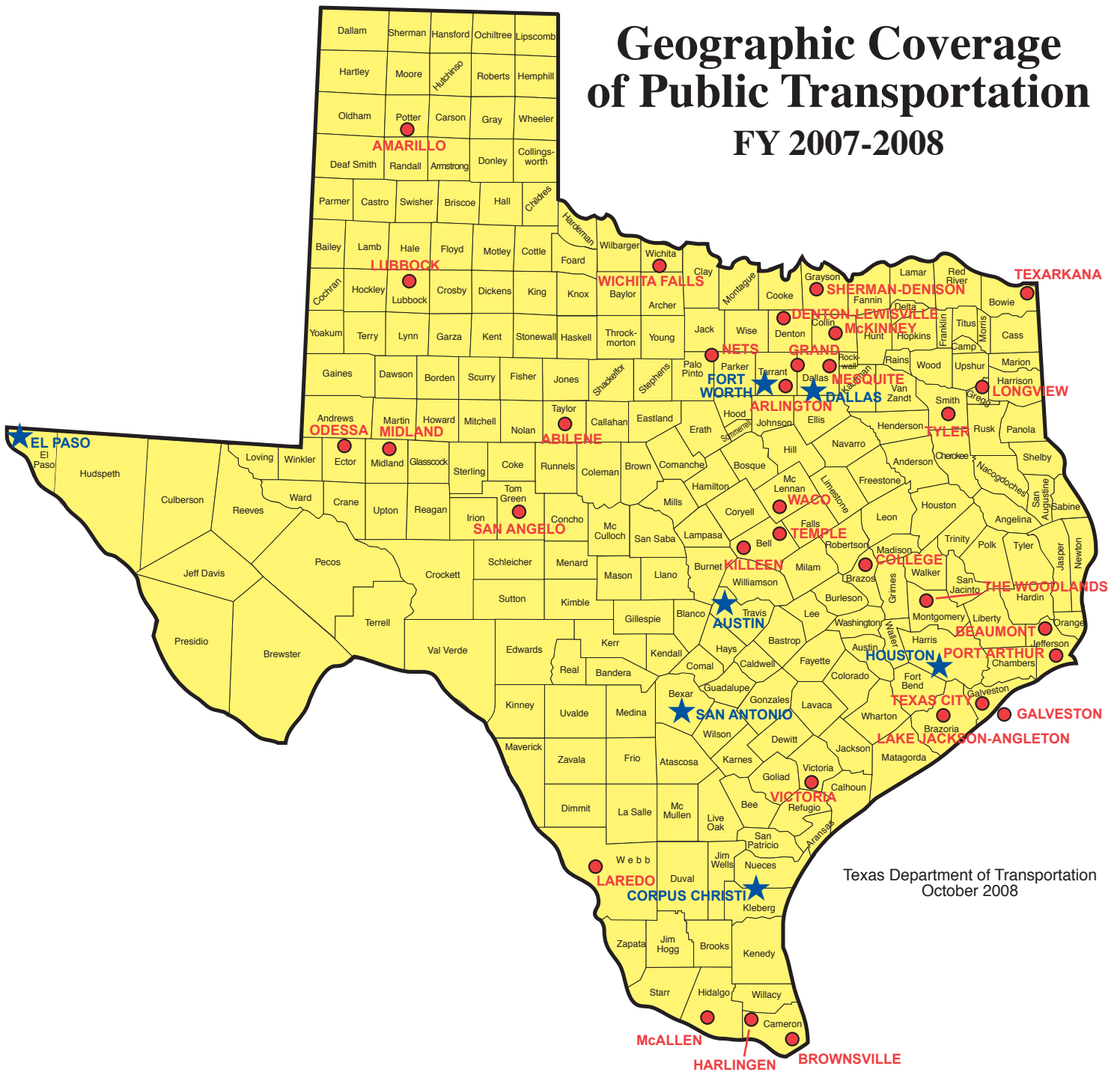
Similarly, the New Freedom (Section 5317) data for fiscal years 2007 and 2008 are incorporated into five transit agencies: one Section 5307 agency the (City of Brownsville); one Section 5311 agency the (Capital Area Rural Transportation System (CARTS)), two Section 5310 transit agencies (Faith In Action Caregivers (Austin)) and LULAC, Project Amistad (El Paso), and one independent transit agency (Panhandle Independent Living Center).

Figures 3, 4, 7, and 10 for the MTA, Section 5307, Section 5311, and Section 5310 transit agencies show the unlinked passenger trips per vehicle revenue mile for fiscal years 1999 through 2008. These figures continue to portray a slight decline in the overall ridership during this time period; however, the reader should be aware that this historical trend began showing signs of reversal in 2007. Due to the current state of the economy, the demand for mass transportation is projected to show a steady increase in ridership trends.

Note: Figure 1: Geographic Coverage of Public Transportation, page 5; and Figure 8: Nonurbanized Area Program, page 49, now includes Jeff Davis County which joined West Texas Opportunities, Inc. in FY 2008.

Geographic Coverage of Public Transportation

FY 2007-2008

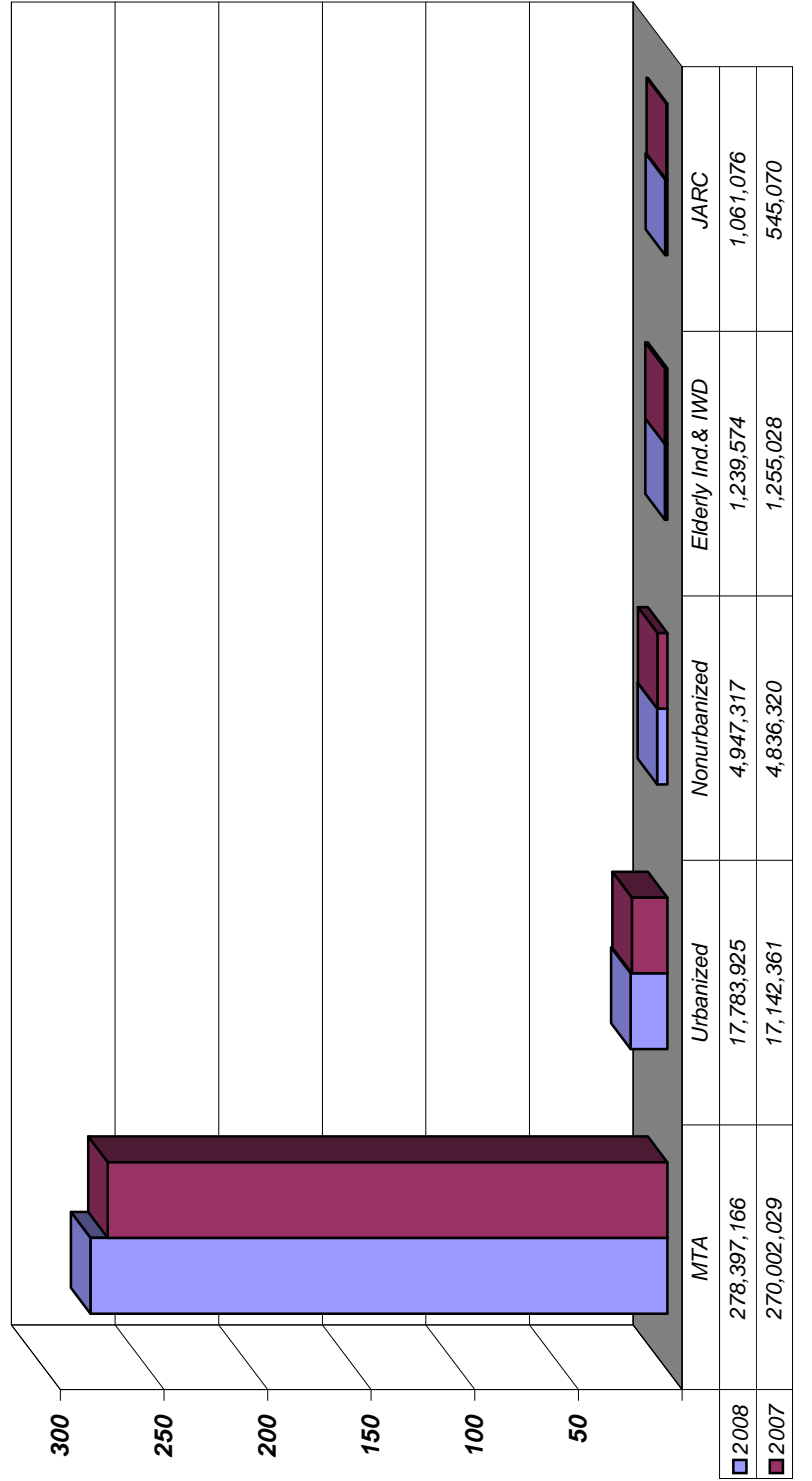


Texas Department of Transportation
October 2008

- ★ Cities served by metropolitan transit authorities
- Cities served by urban transit systems
- Counties served by rural or specialized (elderly & persons with disabilities) transit systems
- Counties not served

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Figure 2: STATEWIDE RIDERSHIP FISCAL YEARS 2007 AND 2008



Note: Figure 2: represents Unlinked Passenger Trip data - JARC's unlinked passenger trip data shown for informational purpose only; actual data is included in the MTA, 5307, 5311 & 5310 Programs.

STATEWIDE STATISTICS:

The following represents **Fiscal Year 2008:**

Table 1- FY 2008 SUMMARY OF PROGRAMS					
Program	Agencies	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Operating Expense
MTA -*	8	4,621	278,397,166	176,658,901	1,380,584,359
Urbanized (5307)	30	746	17,783,925	19,940,814	84,747,079
Nonurbanized (5311)	39	1,315	4,947,317	25,712,995	70,172,862
Elderly Individuals & Inds. with Disabilities Program (5310)	135	515	1,239,574	6,470,051	14,726,845
Total	212	7,197	302,367,982	228,782,761	1,550,231,145
JARC (5316)**	20	0	1,061,076	1,840,352	5,652,905

The following tables provide an overview of service efficiency, cost effectiveness and service effectiveness by funding categories.

SERVICE EFFICIENCY:					
Table 2 - OPERATING EXPENSE per VEHICLE REVENUE MILE					
Program	1999	2007	2008	Annualized Change 1999-2008	% Change 2007 to 2008
MTA	\$4.34	\$7.74	\$7.81	8.03%	0.97
Urbanized Area (5307)	\$2.98	\$4.07	\$4.25	4.25%	4.41
Nonurbanized (5311)	\$1.46	\$2.43	\$2.73	8.69%	12.37
Elderly Individuals & Inds. with Disabilities Program (5310)	\$0.94	\$1.83	\$2.28	14.11%	24.43
JARC (5316)**	\$0.00	\$2.95	\$3.07	0.00%	4.09

COST EFFECTIVENESS:					
Table 3 - OPERATING EXPENSE per UNLINKED PASSENGER TRIP					
Program	1999	2007	2008	Annualized Change 1999-2008	% Change 2007 to 2008
MTA	\$2.51	\$4.83	\$4.96	9.37%	2.64
Urbanized Area (5307)	\$2.58	\$4.50	\$4.77	8.48%	5.91
Nonurbanized (5311)	\$7.53	\$12.70	\$14.18	8.84%	11.71
Elderly Individuals & Inds. with Disabilities Program (5310)	\$4.39	\$9.78	\$11.88	17.04%	21.42
JARC (5316)**	\$0.00	\$4.57	\$5.33	0%	16.56

SERVICE EFFECTIVENESS:					
Table 4 - UNLINKED PASSENGERS per VEHICLE REVENUE MILE					
Program	1999	2007	2008	Annualized Change 1999-2008	% Change 2007 to 2008
MTA	1.73	1.60	1.58	-0.86%	-1.63
Urbanized Area (5307)	1.16	0.90	0.89	-2.29%	-1.41
Nonurbanized (5311)	0.19	0.19	0.19	-0.08%	0.59
Elderly Individuals & Inds. with Disabilities Program (5310)	0.21	0.19	0.19	-1.08%	2.48
JARC (5316)**	0	0.65	0.58	0.00%	-10.70

*-Includes count for one Coordinated County Transportation Authority

**JARC data shown for informational purpose only. Operational data are included in the MTA, 5307, 5311 & 5310 Programs.

**TABLE 5: VEHICLES, TRIPS AND MILEAGE BY PROGRAM
FISCAL YEARS 1999-2008**

Section 5307 Metropolitan Transit Authorities - (MTA's)		REVENUE				
FISCAL YEAR	REPORTING AGENCIES	VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE	TRIPS PER REVENUE MILE
1999	7	3,978	256,655,344	148,775,389		1.73
2000	7	4,469	263,783,966	153,511,151		1.72
2001	7	4,719	261,036,145	162,150,275		1.61
2002	7	4,897	252,550,574	167,382,814		1.51
2003	7	4,508	250,347,186	158,307,298		1.58
2004	7	6,058	275,600,853	158,552,585		1.74
2005	7	4,494	247,036,580	162,166,108		1.52
2006	8	4,330	267,978,421	159,248,873		1.68
2007	8	4,459	270,002,029	168,545,419		1.60
2008	8	4,621	278,397,166	176,658,901		1.58
Section 5307 Urbanized Area Program		REVENUE				
FISCAL YEAR	REPORTING AGENCIES	VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE	TRIPS PER REVENUE MILE
1999	26	581	15,418,708	13,338,171		1.16
2000	26	544	15,819,886	13,803,847		1.15
2001	28	580	16,163,773	15,440,177		1.05
2002	29	605	16,440,728	16,631,352		0.99
2003	29	660	18,480,303	16,427,428		1.12
2004	32	789	19,151,943	18,548,722		1.03
2005	30	635	16,027,659	17,416,629		0.92
2006	30	669	16,987,980	17,280,985		0.98
2007	30	690	17,142,361	18,949,631		0.90
2008	30	746	17,783,925	19,940,814		0.89
Section 5311 - Nonurbanized Area Program		REVENUE				
FISCAL YEAR	REPORTING AGENCIES	VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE	TRIPS PER REVENUE MILE
1998	41	985	4,234,036	20,928,345		0.20
1999	41	1,009	4,254,595	21,934,048		0.19
2000	41	1,073	4,467,936	23,933,098		0.19
2001	41	1,074	4,656,236	24,761,495		0.19
2002	41	1,151	4,606,717	23,693,384		0.19
2003	40	1,206	4,286,515	24,325,778		0.18
2004	38	1,180	4,344,378	26,980,706		0.16
2005	39	1,179	4,485,851	23,234,425		0.19
2006	39	1,202	4,665,527	23,413,980		0.20
2007	39	1,258	4,836,320	25,284,561		0.19
2008	39	1,315	4,947,317	25,712,995		0.19
Section 5310 - Elderly Individuals and Individuals With Disabilities Program		REVENUE				
FISCAL YEAR	REPORTING AGENCIES	VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE	TRIPS PER REVENUE MILE
1999	315	1,269	3,714,742	17,291,486		0.21
2000	314	1,252	3,817,799	17,310,129		0.22
2001	277	1,195	3,610,422	17,319,148		0.21
2002	261	1,128	3,441,385	16,090,151		0.21
2003	228	962	3,202,834	15,554,951		0.21
2004	188	895	3,064,035	15,241,505		0.20
2005	165	746	1,885,970	9,606,188		0.20
2006	150	592	1,449,941	7,552,895		0.19
2007	140	556	1,255,028	6,713,365		0.19
2008	135	515	1,239,574	6,470,051		0.19
Section 5316 - Job Access and Reverse Commute (JARC)		REVENUE				
FISCAL YEAR	REPORTING AGENCIES	VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE	TRIPS PER REVENUE MILE
2006	3	NA	128,286	292,910		0.44
2007	11	NA	545,070	844,242		0.65
2008	20	NA	1,061,076	1,840,352		0.58

MTA's count of eight (8) includes one Coordinated County Transportation Authority

JARC data shown for informational purpose only. Operational data are included in the MTA, 5307, 5311 & 5310 Programs.

New Freedom (NF) No data reported with this report.

NA=Not Applicable

TABLE 6: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT

TRANSIT APPORTIONMENTS AND ALLOCATIONS FOR FISCAL YEARS 2007 and 2008		
	2007	2008
Section 5307 Urbanized Area Formula Apportionments		
MTAs - (12)*	\$171,052,522	\$225,619,417
Urbanized - (25)	34,766,686	38,055,124
Total Urbanized Area Received	\$205,819,208	\$263,674,541
Section 5303 Metropolitan Planning Program (MPO) and Section 5304 Statewide Transportation Planning Program Apportionments		
Section 5303 MPO - (25)	\$6,046,857	\$6,476,721
Section 5304 Statewide Transportation Planning	1,244,248	1,326,973
Total Section 5303/5313 Received	\$7,291,105	\$7,803,694
Section 5308 and Section 5309 Apportionments and Allocations		
5308 Allocations		
Clean Fuels Program - (3)**	\$2,856,000	\$0
5309 Bus Allocations		
MTAs	\$8,921,552	\$8,986,128
Urbanized	\$4,396,692	\$4,330,544
Nonurbanized	\$1,047,316	\$1,829,479
5309 Fixed Guideway Modernization Apportionments		
MTAs	\$16,780,984	\$19,965,674
5309 New Starts Allocations		
MTAs	\$80,000,000	\$109,270,000
Urbanized	\$0	\$1,960,000
Total Section 5309 Apportionment & Allocations Received	\$114,002,544	\$146,341,825
Section 5310 Elderly and Persons with Disabilities Apportionments		
Section 5310 - (went to transit agencies)	\$6,882,444	\$7,545,301
Section 5310 - (State Administration)	475,000	475,000
Total Federal Apportionment	\$7,357,444	\$8,020,301
Section 5311 Non Urbanized Area Formula Apportionments, Rural Transit Assistance Program (RTAP), and Section 5311 - Intercity Bus Allocations		
State Administration	\$880,000	\$880,000
Section 5311 - Intercity Bus (15%)	4,456,589	4,807,073
Total Available to Section 5311 Nonurbanized Recipients	24,374,007	26,360,077
Section 5311 Federal Apportionments	\$29,710,596	\$32,047,150
RTAP Apportionments	\$333,925	\$350,191
Section 5316 Job Access and Reverse Commute Program (JARC)		
Job Access and Reverse Commute Program - (JARC)		
MTAs	\$7,605,844	\$8,239,665
Urbanized	\$3,230,036	\$3,500,180
Nonurbanized	\$2,297,782	\$2,489,262
Total Federal Apportionments	\$13,133,662	\$14,229,107
Section 5317 New Freedom Program (NF)		
Section 5317 New Freedom Program (NF)		
MTAs	\$3,381,292	\$3,652,633
Urbanized	\$1,424,599	\$1,538,916
Nonurbanized	\$1,111,556	\$1,200,758
Total Federal Apportionments	\$5,917,447	\$6,392,307

Notes:

*MTAs = (12) represents MTA's and Arlington, Denton-Lewisville, Lubbock and McAllen.

**City of EL Paso, METRO of Harris County & The Woodlands

Source: Federal Register for FTA Apportionments & Allocations Fiscal Years 2007 and 2008

**METROPOLITAN TRANSIT AUTHORITIES
(MTAs)
&
URBANIZED AREA PROGRAM
(SECTION 5307)**

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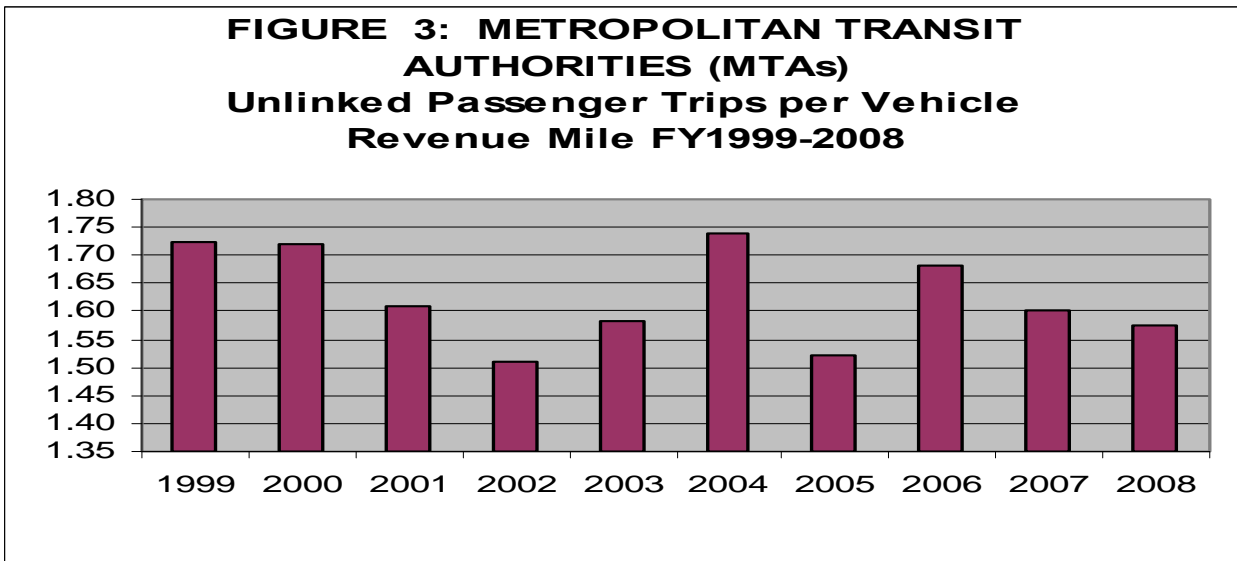
SUMMARY

MTA and URBANIZED AREA TRANSIT PROGRAMS (Section 5307)

The Section 5307 Grant Program (49 USC, Section 5307) provides capital and operating grants for public transportation projects in urbanized areas. The department continues to report data for metropolitan transit authorities (MTAs) and the urbanized transit agencies separately. The difference in the scale of operations between the two groups is such that it is inappropriate to consider them as a single, combined reporting group. As noted in the introduction of this report, TxDOT-PTN does not provide state funding to the transit authorities; however, the Texas Transportation Commission has requested reports on all transit activities, and this is done in voluntary cooperation with the MTAs. To obtain more extensive information regarding MTA services, their websites are included with contact information at the end of this report.

This report lists the Denton County Coordinated County Transportation Authority along with the seven MTAs due to its similarity in size and taxing abilities. In 2008, the combined ridership statistics for the MTAs and the CTA is 278 million riders, which is a significant increase of three percent above the 2007 ridership total of 270 million passenger trips. The ridership trends continue at an annualized rate of one percent for 1999-2008. When comparing the 2007 to 2008 statistics for miles traveled, the vehicle revenue miles increased five percent for the seven MTAs and one CTA. The overall vehicle revenue miles traveled over a ten-year period showed a two percent increase which might imply that more passengers are traveling farther distances.

Figure 3, below, displays the MTAs' trends over the past ten years. The newly-established CTA data is introduced in 2006. The annualized rate for 1999-2008 shows a slight decline of 0.86 percent in the number of unlinked passenger trips per vehicle revenue mile.



As mentioned in the introduction of this report, the funding formula is used to allocate state funds only to the 30 eligible urbanized transit agencies. The funding formula allocates 35 percent of the available state funds to urban agencies each fiscal year in the biennium. The percentage split in state funds is partially based on proportional population in the state and also recognizes that federal funds for urban transit are greater per capita than federal funds for rural transit. The funding formula allocates funds in two categories, based on “**needs**” and “**performance.**” “Needs” on the urban side is based entirely on population according to the most recent federal decennial census. For fiscal year 2008 the allocation split was 65 percent for “needs” and 35 percent for “performance”.

The state allocates money out of the total legislatively-appropriated funding for urbanized transit agencies to four providers (Arlington, NETS, Grand Prairie, and Mesquite). These four providers serve only elderly individuals and individuals with disabilities. Population, needs, and performance statistics are compared only among these four agencies when allocating funds in this category.

The state funding formula distributes urban performance funds based on a weighted average of four indicators. The funds are then allocated based on the relative performance of the urban service providers. These four performance-based indicators are:

- Local investment per operational expense
- Unlinked passenger trips per vehicle revenue mile
- Vehicle revenue mile per operational expense
- Unlinked passenger trip per capita (Urban only)

The indicators listed above are consistent with the performance measurement goals of the Public Transportation Advisory Committee (PTAC). “Local investment per operational expense” encourages cooperation and coordination. “Unlinked passenger trips per vehicle revenue mile” is a measure of service effectiveness, measuring how many people use the service for each unit of service provided. “Vehicle revenue mile per operational expense” reflects the efficiency of the operation. These three indicators address the goal of fiscal responsibility as well. The “unlinked passenger trips per capita” indicator acknowledges the requirement for funding assistance in cities where transit demand is generated by more than residential population, such as border, tourist and university cities.

Local investments may fluctuate from year to year and agency to agency as a result of large capital expenditures, change in city/county funding, and receipt of grants or contracts (i.e. medical transportation, Job Access Reverse Commute, Section 5310, and New Freedom programs). The “unlinked passenger trips per capita” indicator is based on the 2000 census population which does not change from year to year; therefore, only a change in passengers impacts this indicator.

Besides the performance-based funding elements noted above, the urbanized transit agencies are also responsible for reporting four additional performance-based indicators that measure cost efficiency, service effectiveness, cost effectiveness and safety per the Texas Transportation Code §456.008 and §31.48 of the Texas Administrative Code (TAC). The indicators listed below are required of recipients that receive financial assistance from TxDOT and/or FTA:

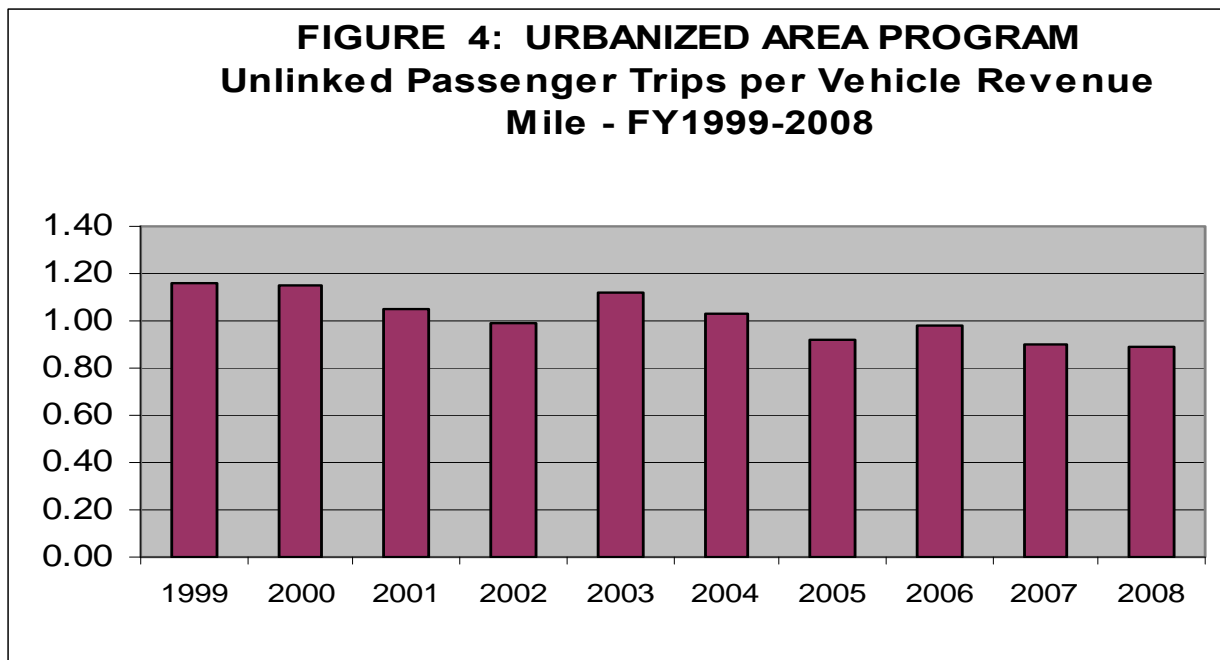
- (i) **Service efficiency**--Operating expense per vehicle revenue hour and operating expense per vehicle revenue mile.
- (ii) **Cost effectiveness**--Operating expense per unlinked passenger trip.
- (iii) **Service effectiveness**--Unlinked passenger trips per vehicle revenue mile and unlinked passenger trips per vehicle revenue hour.
- (iv) **Safety**--Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

In comparing 1999 through 2008 statistics, the number of unlinked passenger trips increased steadily at an annualized rate of 1.53 percent. The “vehicle revenue miles” statistics show an annualized rate of five percent which is a one percent decline from the annualized rate of six percent miles traveled for 1998 to 2007. The “operating expense per vehicle revenue hours” indicator portrays a five percent annualized growth over the ten year time period and the “operating expense per vehicle revenue miles” statistics indicated a four percent growth rate.

The 2007 to 2008 ridership and mileage statistics showed significant increases of four percent and five percent respectively. The increased passengers and longer miles traveled in 2008 can be attributed to gas prices.

The improvements in the reported data for 2008 can be attributed to the efforts of PTN and TTI in developing tools and training that will ensure accuracy in collecting, reporting and analyzing the data. As stated in the introduction of this report, this is the second year the web-based PTN-128 reporting system has been used, allowing all involved parties to review and resolve any variances in the data by data category. This on-line reporting process also allows real-time “reasonableness” and “data quality” checks that may be performed anytime throughout the year.

Figure 4: depicts the annualized rate of unlinked passenger trips per vehicle revenue mile for 1999-2008, showing a slight decrease of two percent over the ten year period.



The monthly statistics are located at the end of this section. Note: “Local and Total Revenue” is also identified as “Local and Total Investments.” The monthly statistics for “Total Revenue” and “Annual Total Revenue” differ slightly from one another in this report. This noted variance in these two statistics is due to the fact that the monthly statistics include federal, state, and local funding in the “Total Revenue,” whereas the “Annual Total Revenue” statistics include only the local funding. Table 13 gives a brief description of the types of local contribution included in “Annual Total Revenue.” This difference is also attributed to one of the funding elements for the performance-based funding measure documented earlier in this section. The monthly “Total Revenue” statistics show all the revenue received during the 2008 time period.

TABLE 7: METROPOLITAN TRANSIT AUTHORITIES - (MTAs) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2007 and 2008

	SERVICE SUPPLIED		% Change (07-08)	FINANCIAL SOURCE		% Change (07-08)
	2007	2008		2007	2008	
Vehicle Revenue Miles	168,545,419	176,658,901	4.81			
Vehicle Revenue Hours	11,115,615	11,586,374	4.24	\$1,304,487,519	\$1,380,584,359	5.83
Total Revenue Vehicles	4,459	4,621	3.63	\$248,388,026	\$275,263,122	10.82
SERVICE CONSUMED						
	2007	2008	% Change (07-08)	2007	2008	% Change (07-08)
Unlinked Passenger Trips	270,002,029	278,397,166	3.11	403	636	57.82
Actual Vehicle Miles	191,885,295	188,416,013	-1.81			
Actual Vehicle Hours	12,880,431	12,144,605	-5.71	37,893	34,233	-9.66

AVERAGE PERFORMANCE MEASURES:

	SERVICE EFFICIENCY	
	2007	2008
Operating Expense Per Vehicle Revenue Mile	\$6.57	\$6.70
Operating Expense Per Vehicle Revenue Hour	\$96.96	\$101.05
SERVICE EFFECTIVENESS		
Unlinked Passenger Trips Per Vehicle Revenue Mile	1.50	1.44
Unlinked Passenger Trips Per Vehicle Revenue Hour	21.72	21.48

AVERAGE DEAD HEAD RATIOS:

	2007	2008
Deadhead Hours	13.85%	14.31%
Deadhead Miles	11.41%	10.30%

Notes:

Performance measures are requirements of the Transportation Code §456.008.
 Total Revenue Vehicle System Failures shows combined major & other mechanical system failures. For detailed breakout see (Table 16).
 #-Total Revenue - (Prior reports Sales Tax inadvertently included in Total Revenue; however data has been corrected with this report).
 *Safety data shows safety incidents for fatalities, injuries, major and non-major. (Table 17) and non-arson fires and property damages, major and non-major. (Table 17a).

**See Table 14 for details.

COST EFFECTIVENESS		
	2007	2008
Operating Expense Per Unlinked Passenger Trip	\$4.51	\$4.73
Farebox Recovery Ratio**	10%	10%
*SAFETY INDICATOR		
Vehicle Incidents/Per 100,000 Miles	0.239	0.360
Avg. Miles between Revenue Vehicle System Failures	22,482	19,378

TABLE 7a: URBANIZED AREA PROGRAMS (5307) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2007 and 2008

	SERVICE SUPPLIED		% Change (07-08)	FINANCIAL SOURCE		% Change (07-08)	
	2007	2008		2007	2008		
Vehicle Revenue Miles	18,949,631	19,940,814	5.23				
Vehicle Revenue Hours	1,343,428	1,433,186	6.68	Total Operating Expense	\$77,134,188	\$84,747,079	9.87
Total Revenue Vehicles	690	746	8.12	Total Revenue	\$31,005,465	\$42,209,872	36.14
	SERVICE CONSUMED		% Change (07-08)	*SAFETY DATA		% Change (07-08)	
Unlinked Passenger Trips	17,142,361	17,783,925	3.74	Annual Safety Incidents	93	64	-31.18
Actual Vehicle Miles	20,409,541	21,574,512	5.71	Total Revenue Vehicle System Failures	5,954	5,739	-3.61
Actual Vehicle Hours	1,497,554	1,576,846	5.29				

AVERAGE PERFORMANCE MEASURES:

	SERVICE EFFICIENCY (i)	
	2007	2008
Operating Expense Per Vehicle Revenue Mile	\$3.88	\$3.98
Operating Expense Per Vehicle Revenue Hour	\$56.56	\$56.95
	SERVICE EFFECTIVENESS (iii)	
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.65	0.66
Unlinked Passenger Trips Per Vehicle Revenue Hour	8.97	8.93

AVERAGE DEAD HEAD RATIOS:

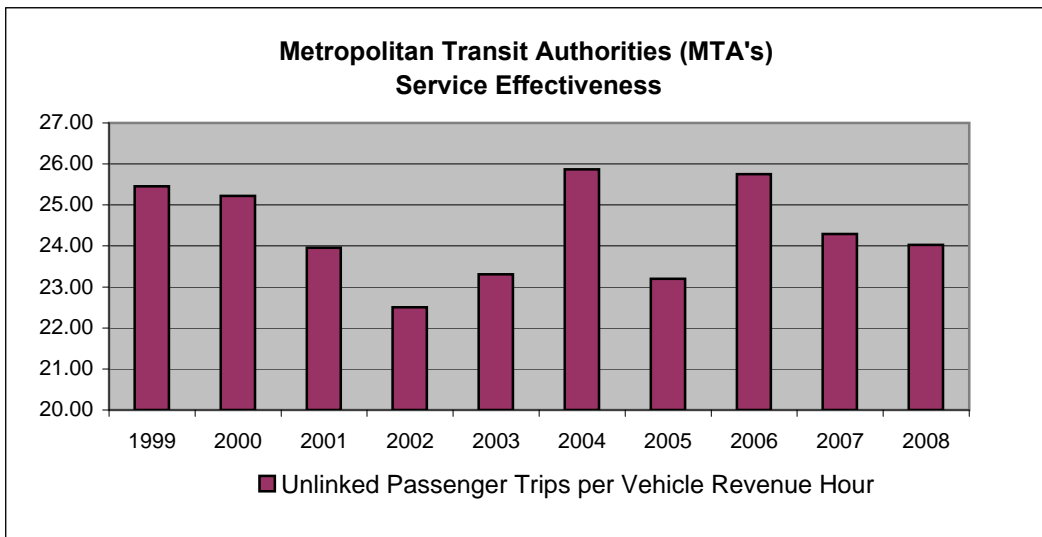
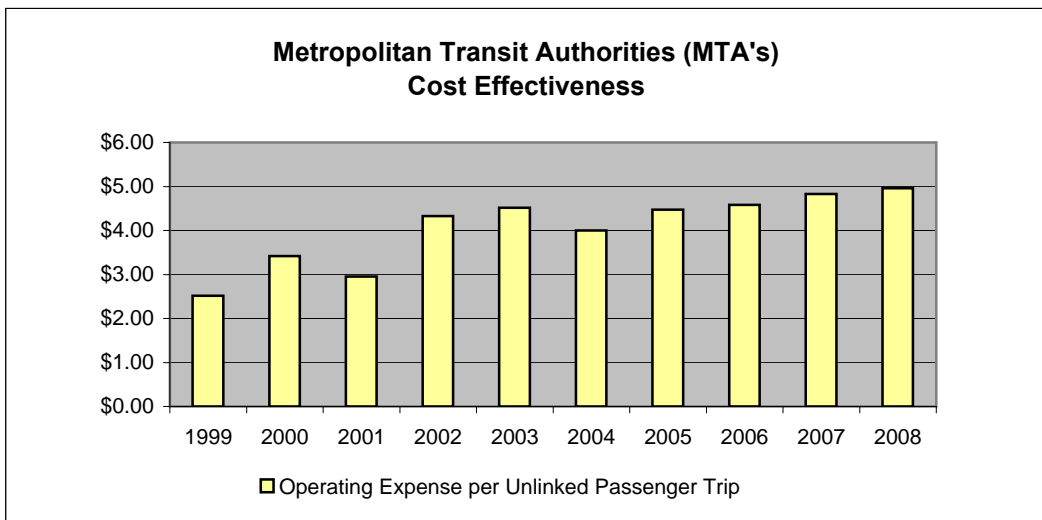
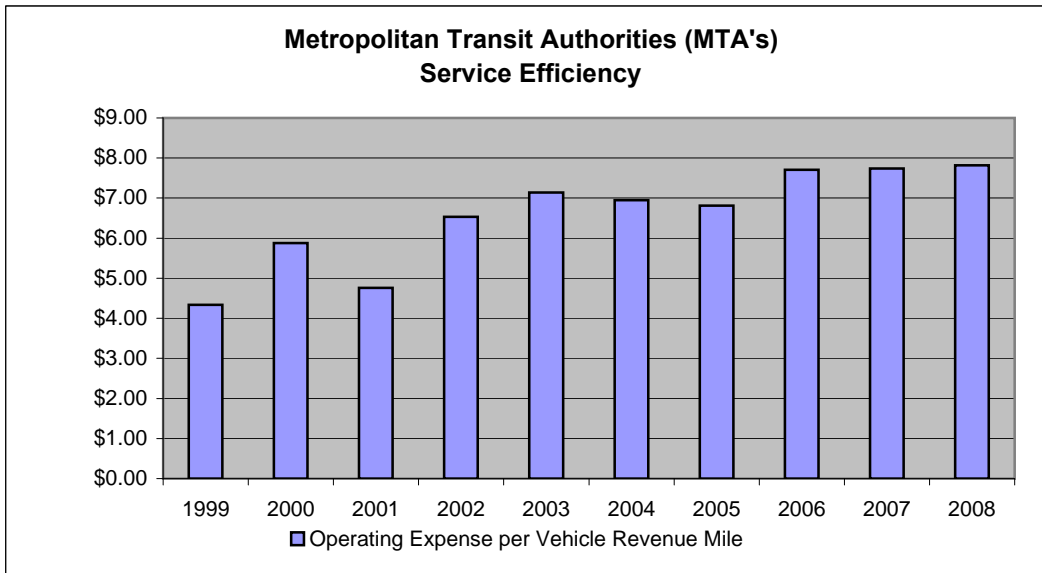
	2007	2008
Deadhead Hours	9%	9%
Deadhead Miles	8%	8%

Notes:

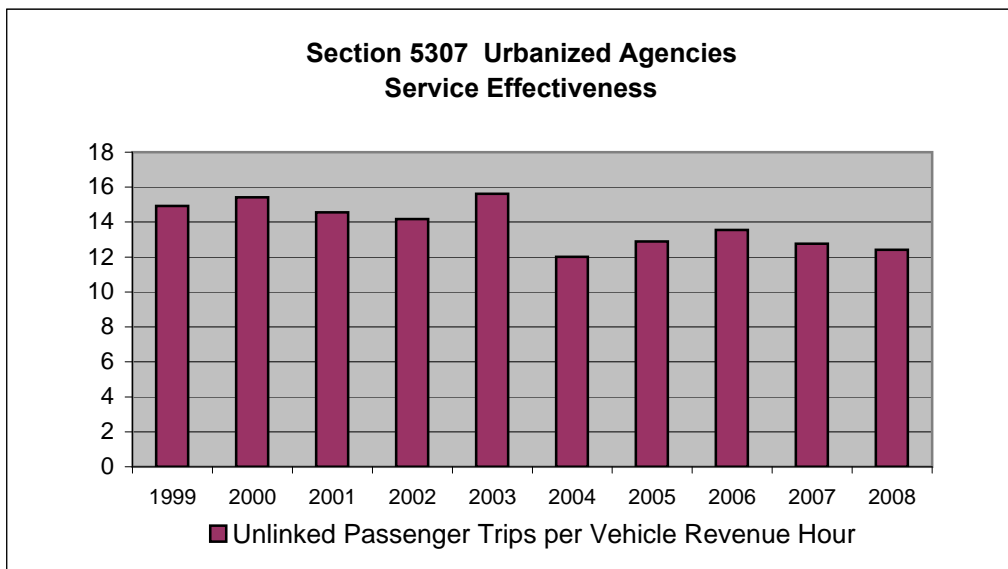
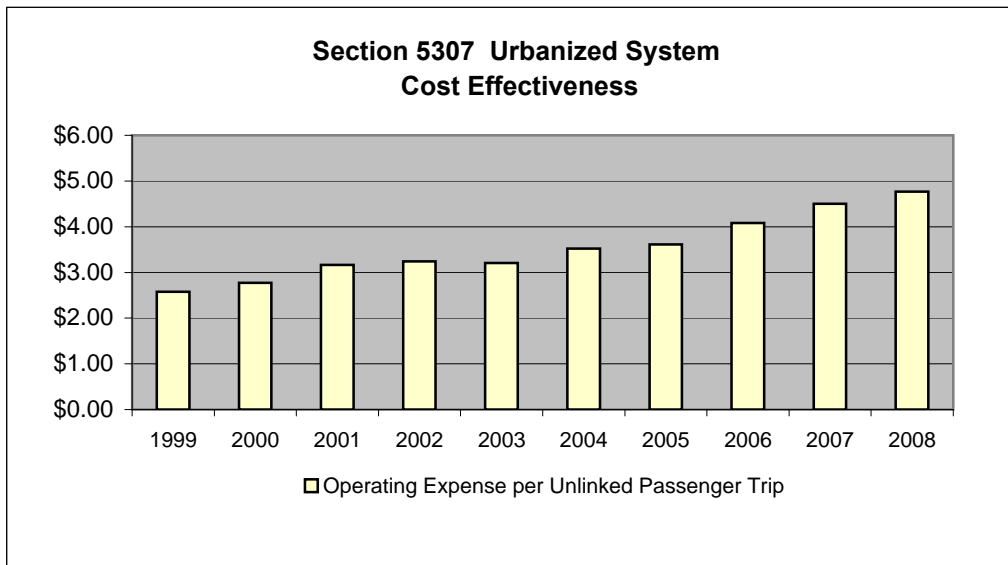
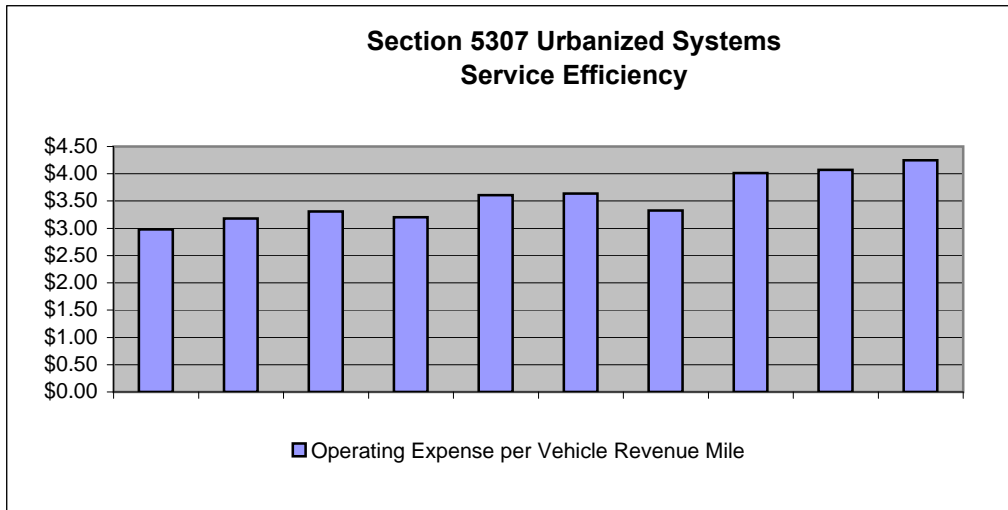
(i), (ii), (iii) and (iv) are performance measures requirements of the Transportation Code §456.008. Farebox Recovery Ratio (see Table 14 for details). #-Not a performance-based requirement for Transportation Code §456.008. Total Mechanical Failures shows combined major & other mechanical system failures for detailed breakout see (Table 16). *Safety data shows safety incidents for fatalities, injuries, major and non-major. (Table 17) and non-at-on fires and property damages, major and non-major. (Table 17a).

	COST EFFECTIVENESS (ii)	
	2007	2008
Operating Expense Per Unlinked Passenger Trip	\$11.15	\$11.65
Farebox Recovery Ratio - #	13%	12%
	*SAFETY INDICATOR (iv)	
Vehicle Incidents Per 100,000 Miles	0.491	0.321
Avg. Miles between Revenue Vehicle System Failures	12,895	400.437

**FIGURE 5: METROPOLITAN TRANSIT AUTHORITIES (MTAs)
EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 1999-2008**



**FIGURE 6: URBANIZED AREA PROGRAM
EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 1999-2008**



**TABLE 8: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
SERVICE EFFICIENCY BY SYSTEM
Fiscal Years 2007 and 2008**

MTAs	Operating Expense Per Vehicle Revenue Hour		Operating Expense Per Vehicle Revenue Mile	
	2007	2008	2007	2008
Austin	\$109.00	\$119.22	\$8.18	\$8.90
Corpus Christi	74.80	100.46	5.02	6.52
Dallas	202.57	206.79	12.77	12.97
Denton County*	57.49	56.52	4.49	3.85
El Paso	79.33	74.98	6.20	5.57
Fort Worth	86.57	80.57	5.09	4.68
Houston	100.52	99.71	6.52	6.49
San Antonio	65.30	70.18	4.29	4.58
Average for MTAs	\$96.95	\$101.05	\$6.57	\$6.70
Urbanized Area	Operating Expense Per Vehicle Revenue Hour (i)		Operating Expense Per Vehicle Revenue Mile (i)	
	2007	2008	2007	2008
Abilene	\$34.68	\$38.48	\$2.48	\$2.87
Amarillo	66.53	70.96	4.19	4.47
Arlington	45.11	44.64	3.14	3.24
Beaumont	57.71	67.85	4.27	5.15
Brownsville	67.99	78.41	5.63	6.55
College Station-Bryan	74.82	65.67	3.52	3.63
Galveston	65.44	67.65	6.52	6.89
Grand Prairie	51.03	44.24	4.89	4.32
Harlingen	73.96	65.82	5.22	5.02
Killeen (includes Copperas Cove & Harker Heights)	48.60	52.31	2.74	3.05
Lake Jackson-Angleton	76.04	64.44	4.40	3.36
Laredo	72.70	71.63	6.68	7.12
Longview	54.56	64.16	4.07	4.13
Lubbock	57.84	58.85	4.22	4.38
McAllen	64.83	74.60	4.15	4.49
McKinney	33.18	23.25	2.29	1.95
Mesquite	27.82	36.32	1.93	2.55
Midland-Odessa	45.30	53.53	2.97	3.53
North Richland Hills-NETS**	36.07	43.13	2.70	2.80
Port Arthur	78.57	80.06	5.11	5.13
San Angelo	44.36	43.53	3.34	2.69
Sherman	33.03	28.46	3.05	1.91
The Woodlands	86.09	61.37	4.51	3.82
Temple	55.09	55.24	4.33	3.86
Texarkana	52.89	55.80	3.30	3.65
Texas City	66.09	67.00	3.93	3.87
Tyler	85.20	74.68	3.82	5.21
Victoria	35.91	37.96	2.59	2.87
Waco	56.28	66.47	3.52	3.82
Wichita Falls	49.03	51.87	2.90	3.03
Average for Urbanized Area	\$56.56	\$56.95	\$3.88	\$3.98
Overall Average for Section 5307	\$65.06	\$66.23	\$4.45	\$4.55

This table represents requirements of the Transportation Code §456.008 Performance-based indicators.
(i) TAC Requirement for Service Efficiency.

*Coordinated County Transportation Authority
**North East Transportation Service

**TABLE 9: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
COST EFFECTIVENESS BY SYSTEM
Fiscal Years 2007 and 2008**

MTAs	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trip	
	2007	2008	2007	2008
Austin	37.21	38.68	\$4.35	\$4.75
Corpus Christi	17.47	18.61	3.84	4.20
Dallas	30.40	31.14	8.39	8.50
Denton County*	7.52	8.03	3.28	3.32
El Paso	18.12	18.49	3.24	3.91
Fort Worth	14.89	15.38	6.33	6.33
Houston	26.54	26.72	3.58	3.57
San Antonio	31.92	34.79	3.08	3.24
Average for MTAs	23.01	23.98	\$4.51	\$4.73
Urbanized Area	2007	2008	2007	2008
Ablene	5.91	5.86	\$4.20	\$4.71
Amarillo	2.23	2.08	9.13	10.54
Arlington	0.30	0.30	21.06	23.07
Beaumont	4.17	5.17	6.92	6.55
Brownsville	10.83	10.71	3.17	3.68
College Station-Bryan	3.56	4.43	6.13	5.65
Galveston	25.79	25.14	2.46	2.41
Grand Prairie	0.30	0.31	14.52	13.80
Harlingen	0.04	0.05	33.33	44.48
Killeen (includes Copperas Cove & Harker Heights)	1.44	1.55	8.31	9.09
Lake Jackson-Angleton	0.14	0.16	51.27	41.44
Laredo	24.86	24.92	3.00	3.05
Longview	2.18	2.37	7.17	7.80
Lubbock	15.39	15.22	3.07	3.17
McAllen	0.81	0.87	7.33	7.82
McKinney	3.19	2.72	7.35	9.50
Mesquite	0.30	0.32	14.23	16.97
Midland-Odessa	1.94	2.28	5.90	6.34
North Richland Hills-NETS**	0.07	0.07	23.20	24.53
Port Arthur	1.21	1.26	12.57	12.19
San Angelo	2.35	2.81	7.52	7.29
Sherman	2.48	1.80	7.54	5.88
The Woodlands	4.88	5.97	4.21	3.20
Temple	1.61	1.78	9.47	11.18
Texarkana	5.36	5.85	4.20	4.42
Texas City	0.17	0.23	32.96	35.48
Tyler	1.95	2.66	8.95	8.16
Victoria	4.12	5.15	4.19	5.02
Waco	4.41	4.87	6.77	7.48
Wichita Falls	2.97	3.24	4.49	4.50
Average for Urbanized Area	4.50	4.67	\$11.15	\$11.65
Overall Average for MTAs & Urbanized	8.40	8.74	\$9.76	\$10.19

NOTES

This table represents requirements of the Transportation Code §456.008 Performance-based indicators (ii) TAC Requirement for Cost Effectiveness.

*Coordinated County Transportation Authority
**North East Transportation Service

**TABLE 10: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
SERVICE EFFECTIVENESS BY SYSTEM
Fiscal Years 2007 and 2008**

MTAs	Unlinked Passenger Trips Per Vehicle Revenue Mile		Unlinked Passenger Trips Per Vehicle Revenue Hour	
	2007	2008	2007	2008
Austin	1.88	1.87	25.05	25.11
Corpus Christi*	1.31	1.55	19.49	23.93
Dallas	1.52	1.53	24.15	24.33
Denton County**	1.37	1.16	17.55	17.02
El Paso	1.91	1.42	24.49	19.17
Fort Worth	0.80	0.74	13.69	12.73
Houston	1.82	1.82	28.07	27.90
San Antonio	1.40	1.41	21.23	21.65
Average for MTAs	1.50	1.44	21.71	21.48

Urbanized Area	Unlinked Passenger Trips Per Vehicle Revenue Mile (ii)		Unlinked Passenger Trips Per Vehicle Revenue Hour (iii)	
	2007	2008	2007	2008
Abiene	0.59	0.61	8.26	8.16
Amarillo	0.46	0.42	7.29	6.73
Arlington	0.15	0.14	2.14	1.94
Beaumont	0.62	0.79	8.34	10.36
Brownsville	1.78	1.78	21.46	21.30
College Station-Bryan	0.57	0.64	12.20	11.63
Galveston	2.65	2.86	26.56	28.09
Grand Prairie	0.34	0.31	3.51	3.21
Harlingen	0.16	0.11	2.22	1.48
Killeen (Includes Copperas Cove & Harker Heights)	0.33	0.34	5.84	5.76
Lake Jackson-Angleton	0.08	0.08	1.48	1.56
Laredo	2.23	2.33	24.22	23.49
Longview	0.57	0.53	7.61	8.22
Lubbock	1.37	1.38	18.86	18.57
McAllen	0.57	0.57	8.85	9.54
McKinney	0.31	0.21	4.51	2.45
Mesquite	0.14	0.15	1.96	2.14
Midland-Odessa	0.50	0.56	7.68	8.44
North Richland Hills-NETS***	0.12	0.11	1.55	1.76
Port Arthur	0.41	0.42	6.25	6.57
San Angelo	0.44	0.37	5.90	5.98
Sherman	0.40	0.33	4.38	4.84
The Woodlands	1.07	1.19	20.43	19.17
Temple	0.46	0.35	5.82	4.94
Texarkana	0.78	0.82	12.58	12.62
Texas City	0.12	0.11	2.01	1.89
Tyler	0.43	0.64	9.52	9.15
Victoria	0.62	0.57	8.57	7.57
Waco	0.52	0.51	8.31	8.89
Wichita Falls	0.65	0.67	10.93	11.53
Average for Urbanized Area	0.65	0.66	8.97	8.93
Overall Average for Section 5307	0.83	0.83	11.66	11.57

This table represents requirements of the Transportation Code §456.008 Performance-based indicators
(iii) TAC Requirement for Service Effectiveness.

*Ridership retrieved from NTD Monthly Ridership - Estimated Unlinked Passenger Trips
**Coordinated County Transportation Authority
***North East Transportation Service

TABLE 11: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SOURCE DATA
Fiscal Years 2007 and 2008

MTAs	⁽¹⁾ Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
	2007	2008	2007	2008	2007	2008
Austin-#	\$146,038,064	\$165,651,106	1,339,764	1,389,498	17,845,134	18,609,633
Corpus Christi-#	19,706,349	22,963,038	263,461	228,569	3,921,874	3,521,844
Dallas	548,110,794	568,945,599	2,705,777	2,751,348	42,923,029	43,862,808
Denton County*	5,848,919	6,325,214	101,743	111,920	1,304,039	1,644,643
El Paso-#	39,605,952	48,800,812	499,286	650,815	6,390,495	8,762,067
Fort Worth	51,569,787	53,287,629	595,700	661,358	10,131,913	11,379,776
Houston	363,267,231	364,950,230	3,613,877	3,660,220	55,673,734	56,210,346
San Antonio-#	130,340,423	149,660,731	1,996,007	2,132,646	30,355,201	32,667,784
MTA Sub-Total	\$1,304,487,519	\$1,380,584,359	11,115,615	11,586,374	168,545,419	176,658,901
Urbanized Area	⁽¹⁾ Total Operating Expense	2008	2007	2008	2007	2008
Abilene-#	\$2,657,943	\$2,957,907	76,633	76,864	1,072,831	1,031,870
Amarillo	3,648,436	3,938,867	54,841	55,512	870,212	880,512
Arlington	2,140,543	2,337,914	47,456	52,372	682,619	720,990
Beaumont	4,017,736	4,717,799	69,619	69,535	939,894	916,791
Brownsville-#	5,691,602	6,537,176	83,714	83,377	1,011,503	998,317
College Station-Bryan	2,893,455	3,318,553	38,672	50,533	822,579	914,283
Galveston	3,479,681	3,314,908	53,170	49,002	533,458	481,181
Grand Prairie	554,664	545,024	10,869	12,319	113,447	126,092
Harlingen	163,894	249,204	2,216	3,786	31,380	49,621
Killeen (includes Copperas Cove & Harker Heights)	2,014,312	2,366,856	41,447	45,246	735,404	775,509
Lake Jackson-Angleton	527,904	489,653	6,942	7,598	121,381	145,754
Laredo	13,100,130	13,344,622	180,198	186,304	1,961,565	1,875,186
Longview	1,220,835	1,442,381	22,375	22,481	300,121	349,584
Lubbock-#	9,547,903	9,755,291	165,083	165,753	2,264,927	2,227,133
McAllen-#	3,120,584	3,576,453	48,132	47,940	751,315	796,039
McKinney	1,277,911	1,408,088	38,515	60,568	558,681	721,181
Mesquite	535,105	665,100	19,238	18,313	277,539	260,477
Midland-Odessa	2,405,665	3,040,864	53,103	56,808	810,310	861,456
North Richland Hills-NETS**	483,746	570,753	13,412	13,232	179,171	204,027
Port Arthur	1,749,592	1,757,614	22,269	21,954	342,659	342,723
San Angelo	1,556,604	1,798,412	35,090	41,310	466,017	667,516
Sherman	1,048,533	594,240	31,741	20,881	343,695	310,415
The Woodlands	1,840,066	1,707,700	21,374	27,828	407,818	447,367
Temple	1,093,839	1,432,869	19,857	25,938	252,756	371,209
Texasarkana	1,099,604	1,261,003	20,790	22,597	333,303	345,786
Texas City-#	530,907	801,637	8,033	11,965	136,360	207,044
Tyler	1,775,278	2,198,220	20,836	29,434	464,632	421,615
Victoria-#	1,060,972	1,589,998	29,549	41,882	409,724	553,541
Waco-#	4,571,254	5,580,522	81,217	83,951	1,297,063	1,459,296
Wichita Falls	1,325,492	1,447,451	27,036	27,903	457,266	478,299
Urbanized Area Sub-Total	\$77,134,188	\$84,747,079	1,343,428	1,433,186	18,949,631	19,940,814
Grand Total	\$1,381,621,707	\$1,465,331,438	12,459,043	13,019,560	187,495,050	196,599,715

NOTES:

⁽¹⁾ Total Operating Expense includes Administrative, Purchased Transportation and Planning.

#- Includes JARC data. See Table 31 and Table 31a for Breakout.

*Coordinated County Transportation Authority

**NETS-North East Transportation Service

TABLE 12: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
UNLINKED PASSENGER TRIP
 Fiscal Years 2007 and 2008

MTAs	Urbanized Area Population (1)		Unlinked Passenger Trips	
	Census 2000	2007	2007	2008
Austin-#	901,920	33,556,502	34,885,743	5,470,514
Corpus Christi*-#	293,925	5,134,708	66,939,464	1,904,931
Dallas (2)	2,149,381	65,333,950	1,785,475	12,475,494
Denton County (2)**	237,328	12,228,193	8,152,782	102,120,984
El Paso-#	674,801	547,444	101,431,938	46,181,059
Fort Worth (2)	3,822,509	1,327,554	270,002,029	278,397,166
Houston	1,327,554	42,378,481		
San Antonio-#	9,954,862			
MTA's Total				
Urbanized Area	Urbanized Area Population (1)		Unlinked Passenger Trips	
	Census 2000	2007	2007	2008
Abilene-#	107,041	632,916	627,574	373,848
Amarillo	179,312	399,815	101,657	101,350
Arlington (2)	335,154	1,391,304	580,905	720,720
Beaumont	165,776	1,796,112	1,775,683	587,499
Brownsville-#	132,500	471,695	1,412,450	1,376,649
College Station-Bryan (2)	54,770	38,197	39,485	5,602
Galveston-#	126,889	4,918	242,252	260,494
Grand Prairie (2)	110,770	10,296	11,817	11,817
Harlingen (2)	73,416	4,364,924	4,376,092	184,853
Killeen (includes Copperas Cove & Harker Heights)	167,976	170,191	3,078,502	457,354
Lake Jackson-Angleton	175,586	3,112,945	425,842	148,147
Laredo	78,070	425,842	173,768	39,198
Longview	202,225	37,613	407,609	479,727
Lubbock-#	202,225	20,852	23,272	144,192
McAllen-#	523,144	139,165	207,090	246,835
McKinney	54,525	207,090	139,095	100,988
Mesquite (2)	123,800	436,705	436,705	533,588
Midland-Odessa	210,616	115,536	115,536	128,115
North Richland Hills-NETS (2)***	313,030	261,630	261,630	285,200
Port Arthur	114,656	16,110	16,110	22,592
San Angelo	87,969	198,303	198,303	269,467
Sherman (2)	56,168	253,197	253,197	316,902
The Woodlands	89,445	675,049	675,049	746,400
Temple	71,937	295,524	295,524	321,780
Texasarkana	48,767			
Texas City (2)-#	96,417			
Tyler	101,494			
Victoria-#	61,529			
Waco-#	153,198			
Wichita Falls	99,396			
Urbanized Total	4,254,880	17,142,361	17,783,925	
GRAND TOTAL	14,209,742	287,144,389	296,181,091	

NOTES

- (1) Source - 2000 U.S. Census SF1.
- (2) Population is aggregated from component census places in the agency service area.
- #-Includes JARC ridership. See Table 33 for Breakout.
- **Ridership retrieved from NTD Monthly Ridership - Estimated Unlinked Passenger Trips
- **Coordinated County Transportation Authority
- ***NETS-North East Transportation Service

**TABLE 13: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
REVENUE SOURCES
Fiscal Years 2007 and 2008**

MTAs	Total Revenue (1)*		Sales Tax Revenue (2)	
	2007	2008	2007	2008
Austin-#	\$26,770,028	\$26,432,837	\$147,833,072	\$155,636,022
Corpus Christi-#	2,714,258	2,778,259	21,064,381	23,669,990
Dallas	108,339,251	120,589,547	386,877,162	414,314,591
Denton County*	1,230,194	2,791,172	15,235,620	16,062,787
El Paso-#	7,898,524	11,569,981	31,151,563	33,353,032
Fort Worth	11,908,424	19,727,554	44,164,247	48,816,700
Houston	62,980,873	62,919,961	481,325,997	522,507,341
San Antonio-#	26,546,474	28,453,810	92,846,829	96,616,785
MTA Sub-Total	\$248,388,026	\$275,263,122	\$1,220,498,871	\$1,310,977,248
Urbanized Area	Total Revenue (1)	2008	Sales Tax Revenue (2)	2008
Abilene-#	\$1,598,365	\$1,670,078		
Amarillo	1,424,762	1,712,171		
Arlington	736,982	1,050,624		
Beaumont	608,100	4,134,103		
Brownsville-#	2,261,104	4,847,885		
Bryan-College Station	1,116,613	1,485,005		
Galveston-#	651,365	746,322		
Grand Prairie	150,160	150,197		
Harlingen	13,033	11,969		
Killeen (includes Copperas Cove & Harker Heights)	1,099,873	1,284,406		
Lake Jackson-Angleton	85,399	50,485		
Laredo**	3,500,825	4,241,571	\$5,881,061	\$6,122,977
Longview	334,049	367,045		
Lubbock-#	5,779,292	7,066,614		
McAllen-#	2,028,448	2,369,888		
McKinney	425,617	802,434		
Mesquite	187,276	237,783		
Midland-Odessa	635,126	897,184		
North Richland Hills-NETS***	51,302	63,654		
Port Arthur	1,300,213	841,565		
San Angelo	333,827	511,706		
Sherman	520,583	218,402		
The Woodlands	1,681,741	1,656,914		
Temple	740,576	942,855		
Texasarkana	348,237	400,902		
Texas City-#	206,930	111,990		
Tyler	450,897	490,382		
Victoria-#	289,428	731,100		
Waco-#	2,060,537	2,715,250		
Wichita Falls	384,804	399,388		
Urbanized Sub-Total	\$31,005,465	\$42,209,872	\$5,881,061	\$6,122,977
GRAND TOTAL	\$279,393,491	\$317,472,994	\$1,226,379,932	\$1,317,100,225

NOTES

(1) Derived revenue from advertising on vehicles/and or property. Also includes **passenger fares**, non-transportation revenue such as donation, parking fees from park & ride lots, investment earnings, etc. Prior reports sales tax inadvertently included in Total Revenue; however data has been corrected with this report.
 (2) Source used for sales tax revenue data is the Texas Comptroller of Public Accounts. Sales tax revenue is not included in total revenue.

#- Includes JARC data. See Table 31a for Breakout.
 *Coordinated County Transportation Authority
 **Laredo is the only urbanized area that collects transit sales tax.
 ***NETS-North East Transportation Service

**TABLE 14: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
FAREBOX REVENUE AND FAREBOX RECOVERY RATIO**
Fiscal Years 2007 and 2008

MTAs	Farebox Revenue		(1) Farebox Recovery Ratio	
	2007	2008	2007	2008
Austin	\$5,654,147	\$5,940,078	4%	4%
Corpus Christi	1,591,051	1,720,814	7%	7%
Dallas	41,362,046	46,712,955	8%	8%
Denton County*	371,504	488,155	6%	8%
El Paso	6,701,043	7,612,506	17%	16%
Fort Worth	4,904,647	6,193,122	10%	12%
Houston	49,108,975	51,842,601	14%	14%
San Antonio	19,122,028	21,290,965	15%	14%
MTA Total Farebox & Average Farebox Recovery Ratio	\$128,815,441	\$141,801,196	10%	10%

Urbanized Area	Farebox Revenue		(1) Farebox Recovery Ratio	
	2007	2008	2007	2008
Abilene	\$288,326	\$363,852	11%	12%
Amarillo	153,593	182,567	4%	5%
Arlington	158,198	173,006	7%	7%
Beaumont	595,786	614,102	15%	13%
Brownsville	1,239,373	1,210,920	22%	19%
College Station-Bryan	225,008	243,608	8%	7%
Galveston	279,244	323,818	8%	10%
Grand Prairie	2,559	2,163	0%	0%
Hatlingen	13,033	11,688	8%	5%
Killeen (includes Copperas Cove & Harker Heights)	87,742	108,146	4%	5%
Lake Jackson-Angleton	11,325	12,366	2%	3%
Laredo	2,801,940	3,476,935	21%	26%
Longview	115,330	124,828	9%	9%
Lubbock	3,267,122	3,446,889	34%	35%
McAllen	318,932	270,775	10%	8%
McKinney**	NR	45,602	0%	3%
Mesquite	35,485	26,551	7%	4%
Midland-Odessa	249,534	300,081	10%	10%
North Richland Hills-NETS***	16,384	28,862	3%	5%
Port Arhur	130,515	132,793	7%	8%
San Angelo	143,051	133,518	9%	7%
Sherman	88,620	29,148	8%	5%
The Woodlands	1,681,741	1,656,858	91%	97%
Temple	84,111	89,133	8%	6%
Texarkana	160,045	164,828	15%	13%
Texas City	11,930	35,202	2%	4%
Tyler	123,534	142,738	7%	6%
Victoria	64,361	87,024	6%	5%
Waco	426,173	518,690	9%	9%
Wichita Falls	207,306	209,454	16%	14%
Urbanized Total Farebox & Average Farebox Recovery Ratio	\$12,980,300	\$14,166,145	13%	12%
Grand Total Farebox & Average Farebox Recovery Ratio	\$141,795,741	\$155,967,341	12%	12%

NOTES

(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expense:

*Coordinated County Transportation Authority

**McKinney does not collect fares.

***NETS-North East Transportation Service

NR=Not Reported

**TABLE 15: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
REVENUE VEHICLE FLEET
Fiscal Years 2007 and 2008**

MTAs	Total Number of Buses		Total Number of Rail/Trolleys	
	2007	2008	2007	2008
Austin	644	665		
Corpus Christi	121	121		
Dallas	971	1,025	130	154
Denton County*	87	69		
El Paso	151	251		
Fort Worth	204	200		
Houston	1,408	1,423	18	18
San Antonio	725	695		
MTA Sub-Total	4,311	4,449	148	172

Urbanized Area	Total Number of Buses		Total Number of Rail/Trolleys	
	2007	2008	2007	2008
Abilene	32	45		
Amarillo	23	23		
Arlington	24	26		
Beaumont	28	28		
Brownsville	49	49		
College Station-Bryan	16	16		
Galveston Island	19	17	2	2
Grand Prairie	12	12		
Harlingen	2	4		
Killeen (includes Copperas Cove & Harker Heights)	33	33		
Lake Jackson-Angleton	7	5		
Laredo	67	67		
Longview	11	11		
Lubbock	98	95		
McAllen	26	26		
McKinney	9	41		
Mesquite	12	12		
Midland-Odessa	23	23		
North Richland Hills-NETS**	6	7		
Port Arthur	16	16		
San Angelo	23	23		
Sherman-Denison	18	16		
The Woodlands	21	25		
Temple	21	25		
Texarkana	8	8		
Texas City	12	11		
Tyler	16	17		
Victoria	11	9		
Waco	34	42		
Wichita Falls	12	12		
Urbanized Sub-Total	688	744	2	2
GRAND TOTAL	4,999	5,193	150	174

NOTES

*Coordinated County Transportation Authority

**NETS-North East Transportation Service

**TABLE 16: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
REVENUE VEHICLE SYSTEM FAILURES**
Fiscal Years 2007 and 2008

MTAs	REVENUE VEHICLE SYSTEM FAILURES			
	Major Mechanical System Failures		Other Mechanical System Failures	
	2007	2008	2007	2008
Austin	2,576	2,859	597	587
Corpus Christi	809	481	668	641
Dallas	3,817	3,154	3,131	2,454
Denton*	29	29	54	36
El Paso	2,645	2,799	3,674	1,345
Fort Worth	966	1,241	412	867
Houston	6,888	6,701	4,844	4,302
San Antonio	4,699	4,581	2,084	2,156
MTA Sub-Total	22,429	21,845	15,464	12,388
	REVENUE VEHICLE SYSTEM FAILURES			
Urbanized Area	Major Mechanical System Failures		Other Mechanical System Failures	
	2007	2008	2007	2008
Abiene	28	38	60	24
Amarillo	6	5	241	190
Arlington	0	3	0	6
Beaumont	25	63	354	425
Brownsville	348	736	313	232
College Station-Bryan	35	46	2	1
Galveston	537	193	2,013	1,431
Grand Prairie	0	0	0	0
Harlingen	6	4	0	0
Killeen (includes Copperas Cove & Harker Heights)	20	40	26	33
Lake Jackson-Angleton	4	17	15	2
Laredo	65	49	0	0
Longview	31	15	77	191
Lubbock	51	69	50	201
McAllen	136	220	33	39
McKinney	11	35	1	0
Mesquite	0	0	0	0
Midland-Odessa	79	178	39	258
North Richland Hills-NETS**	21	15	50	43
Port Arthur	0	0	16	28
San Angelo	80	60	159	31
Sherman	94	54	99	66
The Woodlands	21	24	4	1
Temple	16	17	12	29
Texarkana	108	70	54	129
Texas City	9	15	84	17
Tyler	144	47	84	64
Victoria	10	35	14	62
Waco	105	86	31	45
Wichita Falls	82	39	51	18
Urbanized Sub-Total	2,072	2,173	3,882	3,566
GRAND TOTAL	24,501	24,018	19,346	15,954

NOTES

*Coordinated County Transportation Authority
 **North East Transportation Service

TABLE 17: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SAFETY INCIDENTS
Fiscal Years 2007 and 2008

MTAs	Facilities		Injuries			
	2007	2008	Major (1) 2007	2008	Non-Major (2) 2007	2008
Austin			40	50	20	
Corpus Christi			5	3	5	4
Dallas	1	2	38	33	22	100
Denton*			1		13	17
El Paso			16	26		219
Fort Worth			81	49	102	35
Houston			17	50	42	48
San Antonio						
MTA Sub-Total	1	2	198	211	204	423

Urbanized Area	Facilities		Injuries			
	2007	2008	Major (1) 2007	2008	Non-Major (2) 2007	2008
Abilene						
Amarillo						
Arlington						
Beaumont			9	4	1	2
Brownsville				4		
College Station-Bryan			8	2	3	1
Galveston				1		
Grand Prairie						
Harlingen						
Killeen (includes Copperas Cove & Harker Heights)			3		7	
Lake Jackson-Angleton						
Laredo					38	22
Longview						
Lubbock			1	2	9	7
McAllen						
McKinney						1
Mesquite						
Midland-Odessa						
North Richland Hills-NETS**						
Port Arthur						
San Angelo						
Sherman						
The Woodlands						
Temple						
Texarkana			1	2		1
Texas City						
Tyler					2	
Victoria				3	7	8
Waco					4	
Wichita Falls				2		1
Urbanized Sub-Total	0	0	22	20	71	44
GRAND TOTAL	1	2	220	231	275	467

NOTES

- (1) Major include: 2 or more persons injured.
- (2) Non-major include: 1 person injured and non-arson fire.
- *Coordinated County Transportation Authority
- **North East Transportation Service

Source:

FTA-NTD Safety and Security Reporting
 Public Transportation Management System (PTMS)
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TABLE 17a: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SAFETY INCIDENTS cont'd.
Fiscal Years 2007 and 2008

MTAs	Non-Arson Fires		Transit Vehicles and Property Damages			
	2007	2008	Major (1)		Non-Major (2)	
			2007	2008	2007	2008
Austin			\$52,846	\$35,011	\$63,685	\$32,628
Corpus Christi			50,000		8,250	
Dallas	12		93,847	589,162	34,829	32,507
Denton					750	
El Paso				105,600		
Fort Worth					13,900	
Houston	1		687,662	775,241	118,994	54,670
San Antonio	7		92,862	74,600	72,554	8,000
MTA Sub-Total	0	20	\$977,217	\$1,579,614	\$312,962	\$127,805

Urbanized Area	Non-Arson Fires		Transit Vehicles and Property Damages			
	2007	2008	Major (1)		Non-Major (2)	
			2007	2008	2007	2008
Abilene						
Amarillo						
Arlington						
Beaumont			\$31,720	\$15,000		\$6,000
Brownsville						
College Station-Bryan						
Galveston*			55,000	2,636,405	20,000	
Grand Prairie						
Harlingen						
Killeen (includes Copperas Cove & Harker Heights)						
Lake Jackson-Angleton				16,223	23,696	
Laredo					5,400	
Longview						
Lubbock						
McAllen						
McKinney						
Mesquite						
Midland-Odessa						
North Richland Hills-NETS						
Port Arthur						
San Angelo						
Sherman						
The Woodlands						
Temple						
Texarkana				8,000		5,500
Texas City						
Tyler						
Victoria				7,800	2,821	
Waco				60,000		
Wichita Falls				21,000		
Urbanized Sub-Total	0	0	86,720	2,764,428	51,917	11,500
GRAND TOTAL	0	20	1,063,937	4,344,042	364,879	139,305

NOTES
(1) Major include: 2 or more persons injured and/or property damage greater than \$25,000.
(2) Non-major include: 1 person injured, non-arson fire and/or property damage of \$7,500-\$24,999.
*Hurricane Damages
NETS-North East Transportation Service
Source:
FTA-NTD Safety and Security Reporting
Public Transportation Management System (PTMS)
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**MONTHLY STATISTICS FOR URBANIZED
TRANSIT AGENCIES**

(MTAs), (CTA) & (SECTION 5307)

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METROPOLITAN TRANSPORTATION AUTHORITIES - (MTAs) FY 2008

MTA	Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total	
Capital Metro Transportation Authority - Austin	Ridership	3,168,777	3,536,107	3,115,025	2,558,791	2,633,483	3,022,159	2,875,176	3,232,186	2,658,718	2,639,717	2,866,406	2,749,217	34,885,743	
	Mileage	1,528,965	1,696,151	1,540,739	1,435,490	1,549,176	1,580,663	1,571,749	1,652,265	1,509,737	1,472,233	1,533,879	1,539,687	18,609,633	
	Revenue	9,818,586	0	0	0	588,582	3,264,025	746,133	0	6,091,624	0	2,555,124	0	0	23,064,074
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	State Grants	660,670	598,647	401,560	377,270	491,204	561,983	419,138	536,318	432,691	432,773	618,008	409,816	409,816	5,940,078
	Farebox	612,446	716,491	601,153	630,558	595,524	595,344	595,428	595,386	595,344	490,602	490,906	490,906	490,906	7,120,570
	Contract Revenue	1,508,654	1,224,401	2,999,121	604,397	1,045,230	818,034	485,761	1,104,058	2,522,771	1,104,058	910,948	910,948	910,948	13,372,189
	Other Revenue	12,600,356	2,539,539	1,564,510	4,006,949	1,070,913	5,466,696	2,576,649	1,617,507	7,915,512	2,027,433	6,186,809	6,186,809	1,922,038	49,486,911
	Total Revenue	2,07	2,08	2,02	1,78	1,70	1,92	1,83	1,96	1,76	1,79	1,75	1,79	1,79	3,377,406
	System Effectiveness	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Regional Transportation Authority (The B) Corpus Christi	Ridership	322,228	352,018	320,198	316,756	380,831	325,796	100,785	345,472	345,683	383,917	0	0	357,960	3,852,844
	Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Revenue	6,487	0	19,477	176,874	0	0	0	0	65,769	170,855	66,717	50,469	42,499	599,147
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	State Grants	144,303	147,159	125,802	140,134	158,892	133,136	127,164	135,470	143,290	140,120	164,640	160,704	160,704	1,720,814
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	95,987	97,242	94,583	186,249	81,003	77,663	72,917	66,522	62,419	62,419	62,842	66,004	66,004	1,067,445
	Other Revenue	246,777	244,401	239,862	503,257	252,906	214,139	204,827	274,156	380,667	269,256	277,951	269,207	269,207	3,377,406
	Total Revenue	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
	System Effectiveness	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dallas Area Rapid Transit (DART) Dallas	Ridership	5,687,910	6,071,972	5,353,133	5,038,488	5,179,104	5,129,815	5,129,815	5,620,444	5,667,495	5,783,151	6,038,982	6,001,885	66,939,464	
	Mileage	3,460,336	3,900,758	3,582,928	3,496,380	3,725,109	3,549,693	3,649,344	3,723,389	3,683,886	3,622,410	3,771,949	3,696,426	43,862,808	
	Revenue	80,730,030	4,979,056	4,821,373	6,014,854	2,279,792	968,565	3,841,249	42,403,641	4,846,047	5,641,890	4,021,129	3,339,311	163,884,937	
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	State Grants	2,018,505	4,514,471	3,909,420	3,636,317	4,075,517	4,031,027	3,767,749	4,177,522	3,910,528	4,247,774	4,294,747	4,129,378	46,712,955	
	Farebox	11,287,841	3,540,746	3,861,129	10,880,180	3,903,505	3,584,030	10,681,330	6,275,286	3,344,897	7,928,039	4,344,705	4,244,804	73,876,592	
	Contract Revenue	94,036,376	13,034,273	12,591,922	20,531,351	10,258,814	8,581,622	18,290,328	52,856,449	12,101,572	17,817,703	12,660,581	11,713,483	284,474,484	
	Other Revenue	1,64	1,56	1,49	1,44	1,44	1,41	1,51	1,54	1,60	1,60	1,62	1,62	1,53	
	Total Revenue	877,741	286,026	281,784	384,417	414,038	380,798	205,164	411,807	66,569	65,906	78,356	101,436	3,534,042	
	System Effectiveness	1.83	1.68	1.43	0.82	1.20	1.35	1.10	1.21	0.59	0.57	0.57	0.96	1.16	
Denton County Transit Authority - Dallas	Ridership	257,652	281,415	215,453	95,495	165,553	217,806	154,689	207,062	76,271	61,178	61,657	110,700	1,904,931	
	Mileage	140,729	167,671	150,980	116,337	138,181	160,767	140,979	171,230	128,252	106,949	107,546	115,022	1,644,643	
	Revenue	877,741	286,026	281,784	384,417	414,038	380,798	205,164	411,807	66,569	65,906	78,356	101,436	3,534,042	
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	State Grants	33,410	45,100	38,460	32,042	38,344	43,686	38,828	43,558	42,259	42,396	46,669	44,403	488,155	
	Farebox	243,201	301,249	269,424	169,302	181,528	269,979	200,939	313,694	153,735	84,292	81,112	105,587	2,372,042	
	Contract Revenue	-677,613	-77,829	-19,579	-86,340	-130,018	-118,529	75,343	-151,952	220,906	286,698	321,112	288,876	(69,025)	
	Other Revenue	476,739	534,546	570,069	499,421	503,892	573,934	520,274	617,107	483,389	479,292	526,249	540,302	6,325,214	
	Total Revenue	1.83	1.68	1.43	0.82	1.20	1.35	1.10	1.21	0.59	0.57	0.57	0.96	1.16	
	System Effectiveness	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sun Metro - El Paso	Ridership	257,652	281,415	215,453	95,495	165,553	217,806	154,689	207,062	76,271	61,178	61,657	110,700	1,904,931	
	Mileage	140,729	167,671	150,980	116,337	138,181	160,767	140,979	171,230	128,252	106,949	107,546	115,022	1,644,643	
	Revenue	877,741	286,026	281,784	384,417	414,038	380,798	205,164	411,807	66,569	65,906	78,356	101,436	3,534,042	
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	State Grants	33,410	45,100	38,460	32,042	38,344	43,686	38,828	43,558	42,259	42,396	46,669	44,403	488,155	
	Farebox	243,201	301,249	269,424	169,302	181,528	269,979	200,939	313,694	153,735	84,292	81,112	105,587	2,372,042	
	Contract Revenue	-677,613	-77,829	-19,579	-86,340	-130,018	-118,529	75,343	-151,952	220,906	286,698	321,112	288,876	(69,025)	
	Other Revenue	476,739	534,546	570,069	499,421	503,892	573,934	520,274	617,107	483,389	479,292	526,249	540,302	6,325,214	
	Total Revenue	1.83	1.68	1.43	0.82	1.20	1.35	1.10	1.21	0.59	0.57	0.57	0.96	1.16	
	System Effectiveness	0	0	0	0	0	0	0	0	0	0	0	0	0	

METROPOLITAN TRANSPORTATION AUTHORITIES - (MTAs) FY 2008

MTA	Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total	
Fort Worth Transit Authority (THE T) - Ft. Worth	Ridership	1,110,146	1,150,248	1,082,230	986,059	947,704	905,465	1,028,405	1,069,993	1,084,240	1,017,102	1,032,925	1,060,887	12,475,494	
	Mileage	688,847	765,367	688,072	688,847	701,948	765,367	740,803	750,533	721,573	752,011	757,186	741,513	8,762,067	
	Revenue	\$ 1,635,818	\$ 1,845,725	\$ 1,728,664	\$ 901,466	\$ 826,876	\$ 802,571	\$ 15,548	\$ 18,960	\$ 18,960	\$ 30,214	\$ 21,726	\$ 16,150	\$ 15,243	\$ 7,888,962
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	State Grants	592,255	619,686	623,027	582,452	577,818	603,358	684,970	611,088	462,519	589,141	623,287	1,042,906	1,042,906	7,612,506
	Farebox	58,860	27,864	39,245	2,565,945	21,364	930,701	1,028	1,240	1,304	1,304	1,130	1,332	1,416	7,450
	Contract Revenue	2,286,832	2,493,274	2,390,935	4,049,863	1,426,068	2,336,631	748,536	720,414	536,006	649,907	681,312	40,543	48,510	3,950,025
	Other Revenue	1.61	1.50	1.57	1.43	1.18	1.35	1.39	1.43	1.50	1.50	1.35	1.36	1,109,075	19,428,943
	Total Revenue	\$ 1,635,818	\$ 1,845,725	\$ 1,728,664	\$ 901,466	\$ 826,876	\$ 802,571	\$ 15,548	\$ 18,960	\$ 18,960	\$ 30,214	\$ 21,726	\$ 16,150	\$ 15,243	\$ 7,888,962
	System Effectiveness	1.61	1.50	1.57	1.43	1.18	1.35	1.39	1.43	1.50	1.50	1.35	1.36	1,109,075	19,428,943
Metropolitan Transit Authority of Harris County - Houston	Ridership	8,335,296	8,385,575	8,786,249	8,279,122	8,655,771	8,277,664	9,340,799	8,166,939	8,946,660	8,305,340	8,555,473	8,083,996	8,083,996	102,120,984
	Mileage	4,566,861	4,921,441	4,560,698	4,504,291	4,746,626	4,486,643	5,047,107	4,617,393	4,533,697	4,679,794	4,810,057	4,725,738	4,725,738	56,210,346
	Revenue	\$ 6,980,834	\$ 4,484,328	\$ 4,484,328	\$ 4,533,430	\$ 4,471,627	\$ 4,476,948	\$ 4,150,725	\$ 4,150,725	\$ 4,150,725	\$ 5,049,399	\$ 4,230,650	\$ 3,792,468	\$ 3,792,468	\$ 54,956,187
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	State Grants	4,226,884	4,711,875	4,284,963	3,647,781	4,086,947	4,060,510	4,058,119	3,991,537	4,074,751	4,840,655	5,023,888	4,822,891	4,822,891	51,842,601
	Farebox	1,857,474	1,184,314	902,640	853,741	842,819	689,189	1,415,790	1,193,472	1,224,215	308,249	285,919	309,538	309,538	11,077,360
	Contract Revenue	13,065,192	10,380,517	9,671,931	9,034,952	9,413,383	9,236,647	9,624,634	9,395,734	9,449,691	10,198,303	9,540,457	8,924,697	8,924,697	117,876,148
	Other Revenue	1.83	1.70	1.83	1.84	1.82	1.84	1.85	1.77	1.97	1.77	1.78	1.71	1.71	1,171
	Total Revenue	\$ 6,980,834	\$ 4,484,328	\$ 4,484,328	\$ 4,533,430	\$ 4,471,627	\$ 4,476,948	\$ 4,150,725	\$ 4,150,725	\$ 4,150,725	\$ 5,049,399	\$ 4,230,650	\$ 3,792,468	\$ 3,792,468	\$ 54,956,187
	System Effectiveness	1.83	1.70	1.83	1.84	1.82	1.84	1.85	1.77	1.97	1.77	1.78	1.71	1.71	1,171
VIA Metropolitan Transit - San Antonio	Ridership	3,744,076	4,113,350	3,715,510	3,553,435	3,608,313	3,706,646	3,675,730	4,018,060	4,018,676	3,909,173	4,071,992	4,046,098	4,046,098	46,181,059
	Mileage	3,065,990	2,812,223	2,598,509	2,574,388	2,691,890	2,572,502	2,676,504	2,723,493	2,729,631	2,666,662	2,775,762	2,780,230	2,780,230	32,667,784
	Revenue	\$ 638,670	\$ 440,584	\$ 438,125	\$ 436,083	\$ 441,804	\$ 436,681	\$ 1,514,222	\$ 529,339	\$ 442,221	\$ 789,998	\$ 440,445	\$ 440,445	\$ 440,445	\$ 6,988,957
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	State Grants	1,671,553	1,780,568	1,671,872	1,704,542	1,644,895	1,673,860	1,711,009	1,929,715	1,812,424	1,861,100	1,933,203	1,886,227	1,886,227	21,290,965
	Farebox	259,138	300,443	236,365	199,553	197,083	243,902	175,450	244,300	244,300	244,376	34,686	24,686	24,686	2,135,197
	Contract Revenue	455,371	493,748	672,795	536,168	433,014	697,633	378,217	193,688	294,384	335,119	245,074	285,427	285,427	5,027,648
	Other Revenue	3,024,731	3,015,344	3,015,157	2,878,346	2,721,796	3,051,976	3,776,897	2,897,052	2,793,405	3,020,903	2,616,721	2,622,436	2,622,436	35,442,766
	Total Revenue	\$ 638,670	\$ 440,584	\$ 438,125	\$ 436,083	\$ 441,804	\$ 436,681	\$ 1,514,222	\$ 529,339	\$ 442,221	\$ 789,998	\$ 440,445	\$ 440,445	\$ 440,445	\$ 6,988,957
	System Effectiveness	1.22	1.46	1.43	1.43	1.34	1.44	1.37	1.48	1.47	1.47	1.47	1.47	1.46	1.41
Metropolitan Transportation Authorities** (MTAs)	Ridership	23,001,318	24,290,294	22,945,718	21,135,578	22,015,704	22,015,574	22,912,940	23,033,773	23,106,451	22,454,323	23,213,753	22,801,225	22,801,225	272,926,652
	Mileage	14,650,794	15,617,154	14,353,666	14,032,675	14,967,336	14,307,967	14,872,259	14,959,132	14,604,463	14,600,934	14,759,657	14,932,865	14,932,865	176,668,901
	Revenue	\$ 104,197,376	\$ 13,789,900	\$ 13,055,456	\$ 15,370,458	\$ 10,612,489	\$ 12,040,355	\$ 15,342,221	\$ 49,820,798	\$ 17,511,021	\$ 12,713,375	\$ 14,193,883	\$ 8,311,612	\$ 8,311,612	\$ 286,958,954
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	State Grants	9,750,203	12,862,945	11,576,923	10,569,259	11,630,052	11,633,175	11,283,463	11,899,897	11,404,076	12,591,227	13,498,975	12,999,999	12,999,999	141,801,196
	Farebox	1,114,785	1,318,183	1,106,942	999,413	974,135	1,107,239	972,761	1,154,662	994,801	610,710	573,350	708,277	708,277	11,635,259
	Contract Revenue	16,437,664	7,195,299	6,800,435	18,693,327	5,126,436	7,534,042	14,192,571	8,782,209	6,603,489	10,860,634	8,396,282	11,405,278	11,405,278	121,826,667
	Other Revenue	\$ 131,500,029	\$ 35,266,327	\$ 32,339,756	\$ 45,632,457	\$ 28,343,122	\$ 32,314,811	\$ 41,791,016	\$ 71,657,567	\$ 36,513,388	\$ 36,775,946	\$ 36,662,491	\$ 33,425,168	\$ 33,425,168	\$ 562,222,076
	Total Revenue	\$ 104,197,376	\$ 13,789,900	\$ 13,055,456	\$ 15,370,458	\$ 10,612,489	\$ 12,040,355	\$ 15,342,221	\$ 49,820,798	\$ 17,511,021	\$ 12,713,375	\$ 14,193,883	\$ 8,311,612	\$ 8,311,612	\$ 286,958,954
	System Effectiveness	1.57	1.56	1.60	1.51	1.47	1.54	1.54	1.54	1.58	1.54	1.57	1.53	1.53	1.54

GRAND TOTALS FOR FISCAL YEAR 2008

* Ridership data not available.
 ** Monthly ridership totals does not match Table 12; annual ridership totals, due to not all coverage reported on PTN-128 form for RTA.

URBANIZED TRANIST AGENCIES FY 2008

UTA	Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total	
Abilene	Ridership	56,594	60,850	50,492	48,971	54,835	52,718	49,659	53,733	52,896	50,294	48,719	47,813	627,574	
	Mileage	84,367	98,026	85,451	77,969	85,022	83,212	82,625	88,049	86,038	85,207	88,509	87,405	1,031,870	
	Revenue														
	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 326,546	\$ -	\$ -	\$ 1,287,135	\$ -	\$ -	\$ 122,281	\$ 1,409,996
	State Grants	30,515	33,576	25,766	28,792	31,863	28,586	29,029	30,768	31,367	28,972	30,166	30,166	37,231	363,776
	Farebox	116,734	113,563	23,324	36,262	43,528	26,481	15,123	39,514	32,996	36,996	36,996	36,996	146,785	563,852
	Contract Revenue	246,375	41,989	41,464	45,979	43,284	57,694	49,284	40,321	46,366	46,366	36,387	43,791	36,387	598,941
	Other Revenue	\$ 382,024	\$ 80,848	\$ 90,350	\$ 110,700	\$ 101,070	\$ 109,819	\$ 431,591	\$ 100,000	\$ 104,066	\$ 1,399,463	\$ 131,963	\$ 383,915	\$ 383,915	\$ 3,443,580
	Total Revenue	0.67	0.82	0.69	0.63	0.64	0.63	0.60	0.61	0.61	0.59	0.59	0.55	0.55	0.59
	System Effectiveness														
Riders per Mile															
Amarillo	Ridership	32,544	35,026	28,687	24,134	29,101	31,160	28,952	32,264	32,882	31,886	32,746	33,456	373,848	
	Mileage	70,873	79,385	69,305	66,775	73,527	73,334	75,228	76,659	76,084	73,207	71,549	72,586	860,512	
	Revenue														
	Federal Grants	\$ 115,280	\$ 146,914	\$ 140,358	\$ 161,136	\$ 159,428	\$ 166,638	\$ 158,876	\$ 155,873	\$ 153,560	\$ 147,450	\$ 161,496	\$ 180,812	\$ 180,812	\$ 1,847,821
	State Grants	16,461	16,065	17,057	13,224	16,010	12,552	14,396	16,284	12,985	14,943	14,421	18,169	18,169	182,567
	Farebox	186,796	2,800	2,800	109,486	145,980	166,637	159,875	155,870	153,566	147,449	143,686	155,685	155,685	1,529,604
	Contract Revenue	\$ 318,537	\$ 312,693	\$ 300,573	\$ 333,618	\$ 321,398	\$ 345,837	\$ 332,147	\$ 328,027	\$ 320,105	\$ 309,842	\$ 319,603	\$ 354,666	\$ 354,666	\$ 3,897,036
	Other Revenue	0.46	0.44	0.43	0.35	0.40	0.42	0.38	0.42	0.42	0.44	0.46	0.46	0.46	0.42
	Total Revenue														
	System Effectiveness														
Riders per Mile															
Arlington	Ridership	8,078	9,380	7,884	7,092	8,385	8,283	8,174	9,265	8,685	8,737	8,828	8,558	101,350	
	Mileage	55,828	67,225	56,637	50,953	58,619	56,057	57,339	67,322	63,095	63,451	61,932	60,532	720,990	
	Revenue														
	Federal Grants	\$ 25,433	\$ 72,042	\$ 99,359	\$ 115,197	\$ 84,385	\$ 93,293	\$ 91,140	\$ 94,905	\$ 99,722	\$ 125,169	\$ 70,966	\$ 29,246	\$ 29,246	\$ 1,000,737
	State Grants	10,566	37,939	43,527	30,939	31,778	31,778	33,192	31,965	35,455	22,293	22,293	15,042	15,042	286,553
	Farebox	12,720	11,862	13,828	13,128	15,068	15,177	14,371	16,357	14,966	15,330	15,158	15,042	15,042	173,006
	Contract Revenue	151,556	47,675	47,167	53,854	39,923	42,567	42,738	42,903	46,014	79,350	126,456	157,325	157,325	877,618
	Other Revenue	\$ 189,710	\$ 151,145	\$ 186,293	\$ 225,696	\$ 170,313	\$ 182,805	\$ 181,441	\$ 186,023	\$ 196,153	\$ 242,142	\$ 212,580	\$ 201,613	\$ 201,613	\$ 2,337,914
	Total Revenue	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
	System Effectiveness														
Riders per Mile															
Beaumont	Ridership	51,819	66,693	59,910	57,208	59,811	59,982	77,785	61,505	57,818	57,034	57,577	53,598	720,720	
	Mileage	67,791	82,482	75,139	72,866	78,541	75,299	76,669	78,541	77,195	75,751	80,128	76,389	916,791	
	Revenue														
	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 527,870
	State Grants	45,189	60,807	52,340	49,926	55,565	51,757	42,336	58,249	52,179	47,234	54,163	44,357	44,357	371,309
	Farebox	332,997	300,645	279,652	169,764	785,529	311,715	418,697	239,493	(318,787)	323,683	346,602	(169,974)	(169,974)	614,102
	Contract Revenue	\$ 378,186	\$ 361,452	\$ 831,982	\$ 388,935	\$ 926,893	\$ 363,472	\$ 461,033	\$ 414,007	\$ (266,608)	\$ 370,902	\$ 400,765	\$ 402,253	\$ 402,253	\$ 3,520,001
	Other Revenue	0.76	0.81	0.80	0.79	0.76	0.80	1.01	0.78	0.75	0.75	0.72	0.70	0.70	5,033,822
	Total Revenue														
	System Effectiveness														
Riders per Mile															
Brownsville	Ridership	139,969	154,866	147,071	142,803	135,386	150,974	149,116	152,011	153,186	149,537	137,520	163,244	1,775,683	
	Mileage	82,078	88,000	82,040	80,670	85,335	82,296	83,552	85,653	87,630	81,408	76,147	83,508	998,317	
	Revenue														
	Federal Grants	\$ 1,073,853	\$ 264,004	\$ 88,183	\$ 281,933	\$ 149,148	\$ -	\$ 64,617	\$ 14,921	\$ 418,800	\$ 1,230,828	\$ 128,743	\$ 924,740	\$ 924,740	\$ 4,639,770
	State Grants	14,156	132,002	132,138	17,116	276,177	-	99,531	101,463	15,033	2,908	90,997	54,142	54,142	595,167
	Farebox	98,402	107,559	99,014	109,065	94,085	103,209	99,531	101,463	97,212	103,075	90,997	107,308	107,308	1,210,920
	Contract Revenue	83,880	4,125	0	228	0	0	164,000	110	47,660	453	11,595	252,986	252,986	565,037
	Other Revenue	2,049,278	19,056	113,272	19,317	94,967	192,148	614,409	15,168	81,978	184,339	(290,848)	144,779	144,779	\$ 3,071,928
	Total Revenue	\$ 3,319,569	\$ 526,746	\$ 432,572	\$ 427,659	\$ 614,377	\$ 295,357	\$ 942,557	\$ 131,962	\$ 660,683	\$ 1,355,703	\$ (59,018)	\$ 1,434,955	\$ 1,434,955	\$ 10,062,922
	System Effectiveness	1.77	1.76	1.79	1.77	1.59	1.83	1.78	1.77	1.75	1.84	1.81	1.95	1.95	1.78
Riders per Mile															
College Station-Bryan	Ridership	46,540	56,407	51,096	38,601	45,180	53,294	48,442	60,480	46,690	46,623	48,920	45,226	567,499	
	Mileage	77,333	85,413	77,727	66,636	73,454	79,902	76,661	90,177	73,202	66,200	73,504	74,074	914,283	
	Revenue														
	Federal Grants	\$ 126,507	\$ -	\$ 184,563	\$ -	\$ 359,203	\$ 173,535	\$ 73,900	\$ 47,920	\$ 353,539	\$ 6,520	\$ 86,987	\$ 7,606	\$ 7,606	\$ 1,419,279
	State Grants	7,949	120,851	88,097	120,904	6,447	6,422	803	20,414	20,414	20,724	21,032	21,781	21,781	243,600
	Farebox	19,542	23,689	20,717	17,649	19,452	19,776	18,447	28,023	33,071	31,142	37,257	35,305	35,305	365,908
	Contract Revenue	34,089	29,551	27,371	21,709	25,072	24,646	28,744	60,415	318,056	48,127	43,821	47,898	47,898	865,417
	Other Revenue	62,379	48,647	50,847	48,647	40,033	61,814	51,133	160,243	725,060	106,513	189,097	112,590	112,590	\$ 3,255,757
	Total Revenue	\$ 250,466	\$ 222,738	\$ 371,594	\$ 208,909	\$ 449,207	\$ 286,293	\$ 173,027	\$ 160,243	\$ 1,061,677	\$ 0.64	\$ 0.67	\$ 0.61	\$ 0.61	\$ 3,255,757
	System Effectiveness	0.60	0.66	0.66	0.58	0.62	0.67	0.63	0.67	0.70	0.70	0.67	0.67	0.67	0.64
Riders per Mile															

URBANIZED TRANIST AGENCIES FY 2008

UTA	Data Item	Jan-07	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Galveston	Ridership	106,144	112,294	107,535	107,338	116,971	125,813	116,971	123,609	1,376,649
	Mileage	37,897	39,850	42,373	41,774	40,389	39,330	41,324	39,528	481,181
	Revenue	\$ 627,109	\$ 667,887	\$ 716,842	\$ 716,842	\$ 716,842	\$ 716,842	\$ 716,842	\$ 716,842	\$ 7,168,420
	Federal Grants	0	61,418	95,667	63,174	62,407	64,746	7,916	18,710	18,710
	State Grants	0	61,418	95,667	63,174	62,407	64,746	7,916	18,710	18,710
	Farebox	22,364	23,967	22,307	21,413	26,353	26,531	27,730	33,338	30,444
	Contract Revenue	7,517	6,899	9,747	11,130	13,262	9,408	8,408	9,705	8,798
	Other Revenue	23,849	21,928	13,614	20,641	33,637	33,637	46,217	32,468	20,333
	Total Revenue	\$ 680,639	\$ 750,562	\$ 850,562	\$ 850,562	\$ 850,562	\$ 850,562	\$ 850,562	\$ 850,562	\$ 850,562
	System Effectiveness	Riders per Mile	2.84	2.82	2.54	2.57	2.76	3.20	2.83	3.13
Grand Prairie	Ridership	3,070	3,012	3,208	3,403	3,403	3,473	3,537	3,582	39,485
	Mileage	9,223	12,021	9,805	11,110	11,110	11,696	11,868	11,208	126,092
	Revenue	\$ 13,854	\$ 26,980	\$ 20,109	\$ 23,000	\$ 18,039	\$ 13,950	\$ 25,503	\$ 30,942	\$ 30,873
	Federal Grants	6,283	12,760	9,235	11,500	9,020	6,975	10,648	13,249	11,562
	State Grants	6,283	12,760	9,235	11,500	9,020	6,975	10,648	13,249	11,562
	Farebox	215	254	202	103	0	174	0	302	302
	Contract Revenue	0	3,170	3,067	2,510	2,890	2,961	2,624	2,000	779
	Other Revenue	6,139	12,598	9,053	11,500	9,020	6,975	10,513	11,376	11,562
	Total Revenue	\$ 26,491	\$ 55,762	\$ 41,666	\$ 48,613	\$ 38,969	\$ 30,861	\$ 46,818	\$ 50,202	\$ 44,597
	System Effectiveness	Riders per Mile	0.33	0.31	0.33	0.31	0.31	0.30	0.30	0.32
Harlingen	Ridership	483	505	438	482	486	479	513	402	514
	Mileage	2,709	3,256	2,659	2,843	3,143	2,995	4,730	5,663	5,611
	Revenue	\$ 3,247	\$ 5,340	\$ 5,531	\$ 11,704	\$ 6,155	\$ 6,812	\$ 9,441	\$ 12,834	\$ 12,377
	Federal Grants	3,247	5,340	5,531	11,704	6,155	6,812	9,441	12,834	12,377
	State Grants	3,247	5,340	5,531	11,704	6,155	6,812	9,441	12,834	12,377
	Farebox	668	2,277	800	902	705	995	679	756	885
	Contract Revenue	0	0	0	281	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0
	Total Revenue	\$ 7,162	\$ 12,958	\$ 11,863	\$ 24,310	\$ 13,015	\$ 14,620	\$ 19,562	\$ 26,421	\$ 25,702
	System Effectiveness	Riders per Mile	0.18	0.16	0.16	0.16	0.15	0.16	0.08	0.08
Killeen (Coppers Cove & Harker Heights)	Ridership	21,945	22,037	24,287	20,479	18,377	22,420	19,033	20,465	22,585
	Mileage	62,354	61,513	68,322	59,605	57,409	69,248	62,288	66,886	67,781
	Revenue	\$ 46,116	\$ 84,350	\$ 86,511	\$ 108,404	\$ 95,279	\$ 95,677	\$ 94,490	\$ 101,219	\$ 107,960
	Federal Grants	37,892	73,831	73,585	29,536	82,587	82,391	44,695	3,046	3,046
	State Grants	37,892	73,831	73,585	29,536	82,587	82,391	44,695	3,046	3,046
	Farebox	9,145	11,217	9,987	10,649	8,214	10,649	7,408	8,777	6,113
	Contract Revenue	83,490	88,362	88,110	95,046	80,423	86,233	92,302	100,011	88,241
	Other Revenue	0	0	0	0	0	0	0	0	0
	Total Revenue	\$ 176,643	\$ 267,760	\$ 260,173	\$ 243,230	\$ 266,503	\$ 274,950	\$ 243,895	\$ 213,053	\$ 202,334
	System Effectiveness	Riders per Mile	0.35	0.36	0.36	0.34	0.32	0.32	0.31	0.34
Lake Jackson- Angleton	Ridership	1,058	1,115	935	974	967	844	923	1,069	1,220
	Mileage	11,870	12,429	10,151	10,421	9,755	7,344	8,550	14,292	15,329
	Revenue	\$ 19,795	\$ 20,397	\$ 21,356	\$ 46,481	\$ 5,107	\$ 1,438	\$ 900	\$ 1,818	\$ 14,817
	Federal Grants	14,884	16,532	17,063	63,476	25,773	25,148	21,542	29,888	29,929
	State Grants	14,884	16,532	17,063	63,476	25,773	25,148	21,542	29,888	29,929
	Farebox	1,062	918	1,015	1,045	1,158	578	863	1,240	1,485
	Contract Revenue	0	0	0	0	0	0	0	0	0
	Other Revenue	4,707	1,721	0	31,691	0	0	0	0	0
	Total Revenue	\$ 40,448	\$ 39,568	\$ 39,454	\$ 146,693	\$ 32,038	\$ 27,164	\$ 23,305	\$ 32,946	\$ 46,231
	System Effectiveness	Riders per Mile	0.09	0.09	0.09	0.09	0.10	0.10	0.07	0.07
Laredo	Ridership	373,510	406,690	367,902	373,939	341,814	342,513	341,804	350,284	363,615
	Mileage	158,331	160,369	151,711	147,323	146,774	142,212	150,884	171,956	166,699
	Revenue	\$ 585,724	\$ 625,830	\$ 585,724	\$ 625,830	\$ 585,724	\$ 625,830	\$ 585,724	\$ 625,830	\$ 625,830
	Federal Grants	0	0	0	0	0	0	0	0	0
	State Grants	0	0	0	0	0	0	0	0	0
	Farebox	244,784	254,830	286,536	329,398	278,959	276,905	301,416	298,254	305,864
	Contract Revenue	0	0	0	0	0	0	0	0	0
	Other Revenue	291,320	321,860	331,844	399,102	338,753	319,179	353,755	352,215	412,557
	Total Revenue	\$ 1,121,828	\$ 1,233,520	\$ 1,218,100	\$ 1,428,602	\$ 1,218,100	\$ 1,218,100	\$ 1,218,100	\$ 1,218,100	\$ 1,218,100
	System Effectiveness	Riders per Mile	2.36	2.54	2.42	2.54	2.41	2.41	2.27	2.04

URBANIZED TRANIST AGENCIES FY 2008

UTA	Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total	
Longview	Ridership	13,402	16,147	14,609	13,651	14,641	15,195	14,044	15,579	15,198	16,809	17,888	17,888	176,900	
	Mileage	27,709	31,688	26,175	25,250	29,677	28,255	23,999	29,991	31,213	28,306	30,753	30,568	349,584	
	Revenue	\$ 61,020	\$ 56,569	\$ 126,263	\$ 58,273	\$ 58,788	\$ 104,345	\$ 92,241	\$ 52,418	\$ 81,395	\$ 99,705	\$ 80,527	\$ 64,481	\$ 64,481	\$ 936,025
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	State Grants	16,591	2,244	43,304	21,649	16,438	47,111	32,294	1,675	10,294	10,083	10,401	10,528	10,884	181,296
	Farebox	9,291	10,899	10,161	10,807	10,259	11,426	9,795	10,294	10,083	10,401	10,528	10,884	10,884	124,828
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	23,608	26,578	8,213	12,141	14,697	16,535	23,524	52,087	3,833	33,219	27,782	27,782	242,217
	Total Revenue	\$ 86,892	\$ 93,320	\$ 206,306	\$ 98,942	\$ 97,626	\$ 177,579	\$ 150,865	\$ 87,911	\$ 143,565	\$ 113,939	\$ 124,274	\$ 105,147	\$ 105,147	\$ 1,484,366
	System Effectiveness	0.48	0.51	0.56	0.54	0.54	0.49	0.54	0.52	0.49	0.59	0.58	0.58	0.58	0.53
Riders per Mile	0.21	1.84	1.60	0.93	1.62	1.78	1.37	1.55	0.74	0.74	0.73	0.73	0.78	1.38	
Lubbock	Ridership	434,084	415,179	324,140	151,795	322,060	367,855	266,824	326,185	112,476	120,122	120,176	117,606	117,606	3,078,502
	Mileage	196,328	225,866	203,202	162,425	198,505	206,845	194,411	210,747	151,475	163,321	163,536	150,472	150,472	2,227,133
	Revenue	\$ 214,979	\$ 197,934	\$ 273,935	\$ 244,675	\$ 269,218	\$ 271,924	\$ 248,558	\$ 211,467	\$ 105,062	\$ 86,655	\$ 28,120	\$ 63,545	\$ 63,545	\$ 2,216,072
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	State Grants	30,716	87,075	157,811	170,450	92,517	197,083	38,047	92,032	151,650	204,996	168,006	163,729	163,729	705,136
	Farebox	442,771	435,757	363,418	186,833	304,649	384,733	290,462	374,181	128,354	204,996	168,006	163,729	163,729	3,446,889
	Contract Revenue	74,091	78,921	96,478	72,784	79,292	101,573	84,074	51,624	104,865	89,774	89,774	151,579	151,579	1,028,203
	Other Revenue	276,220	31,755	172,793	150,190	104,160	102,928	91,688	83,729	238,511	366,030	469,454	504,054	504,054	2,591,522
	Total Revenue	\$ 1,009,061	\$ 744,367	\$ 921,229	\$ 812,782	\$ 834,050	\$ 975,430	\$ 770,292	\$ 813,033	\$ 728,562	\$ 741,755	\$ 755,354	\$ 882,907	\$ 882,907	\$ 9,987,822
	System Effectiveness	0.57	0.53	0.56	0.59	0.52	0.56	0.49	0.58	0.67	0.60	0.61	0.61	0.64	0.57
Riders per Mile	2.21	1.84	1.60	0.93	1.62	1.78	1.37	1.55	0.74	0.74	0.73	0.73	0.78	1.38	
McAllen	Ridership	34,290	37,740	35,904	36,538	35,341	36,926	37,731	39,828	41,878	38,762	39,330	43,086	43,086	457,354
	Mileage	60,535	71,261	64,002	61,574	67,415	66,244	67,742	68,458	62,562	64,379	64,576	67,191	67,191	796,039
	Revenue	\$ 23,056	\$ 25,857	\$ 25,857	\$ 44,254	\$ 70,276	\$ 40,446	\$ 21,982	\$ 50,165	\$ 36,719	\$ 43,095	\$ 37,945	\$ 47,045	\$ 47,045	\$ 466,690
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	State Grants	30,716	87,075	157,811	170,450	92,517	197,083	38,047	92,032	151,650	204,996	168,006	163,729	163,729	705,136
	Farebox	19,238	24,445	21,770	22,176	21,215	21,316	21,558	23,048	24,254	23,300	23,256	25,289	25,289	270,775
	Contract Revenue	17,538	52,821	37,820	43,426	57,036	36,935	61,574	61,798	52,105	52,105	38,639	55,482	55,482	557,821
	Other Revenue	136,937	190,378	43,046	67,896	87,865	167,830	111,947	121,573	131,148	129,606	184,789	178,279	178,279	1,541,292
	Total Revenue	\$ 227,485	\$ 380,576	\$ 286,287	\$ 346,202	\$ 328,819	\$ 453,610	\$ 262,992	\$ 296,584	\$ 234,768	\$ 248,106	\$ 284,627	\$ 306,995	\$ 306,995	\$ 3,618,166
	System Effectiveness	0.57	0.53	0.56	0.59	0.52	0.56	0.49	0.58	0.67	0.60	0.61	0.61	0.64	0.57
Riders per Mile	2.21	1.84	1.60	0.93	1.62	1.78	1.37	1.55	0.74	0.74	0.73	0.73	0.78	1.38	
McKinney	Ridership	12,346	12,346	12,346	12,346	12,346	12,346	12,346	12,346	12,346	12,346	12,346	12,346	12,346	148,147
	Mileage	60,098	60,098	60,098	60,098	60,098	60,098	60,098	60,098	60,098	60,098	60,098	60,103	60,103	721,181
	Revenue	\$ 76,435	\$ 76,435	\$ 76,435	\$ 76,435	\$ 76,435	\$ 76,435	\$ 76,435	\$ 76,435	\$ 76,435	\$ 76,435	\$ 76,435	\$ 76,435	\$ 76,435	\$ 917,225
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	State Grants	25,345	25,345	25,345	25,345	25,345	25,345	25,345	25,345	25,345	25,345	25,345	25,345	25,345	304,138
	Farebox	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	45,602
	Contract Revenue	62,172	65,929	62,441	61,143	63,486	65,260	61,957	65,244	63,317	61,792	58,524	57,938	57,938	749,202
	Other Revenue	636	636	636	636	636	636	636	636	636	636	636	636	636	7,630
	Total Revenue	\$ 168,388	\$ 172,055	\$ 168,657	\$ 167,359	\$ 169,701	\$ 171,476	\$ 168,173	\$ 171,460	\$ 169,533	\$ 168,008	\$ 164,740	\$ 164,247	\$ 164,247	\$ 2,023,797
	System Effectiveness	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21
Riders per Mile	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	
Mesquite	Ridership	3,170	3,876	3,208	2,711	3,459	3,590	3,319	3,476	2,952	3,068	3,250	3,119	3,119	39,198
	Mileage	24,371	26,720	22,794	18,038	24,104	23,800	21,583	22,003	21,893	17,886	19,039	18,246	18,246	260,477
	Revenue	\$ 26,085	\$ 36,212	\$ 28,227	\$ 25,562	\$ 23,066	\$ 26,699	\$ 26,786	\$ 166,565	\$ 36,425	\$ 31,531	\$ 29,768	\$ 32,899	\$ 32,899	\$ 488,825
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	State Grants	10,489	15,090	12,012	10,525	8,441	11,490	11,313	11,548	16,295	8,775	8,775	8,775	8,775	115,978
	Farebox	2,651	2,267	1,446	2,711	2,566	2,034	1,953	2,445	1,457	1,457	3,241	2,317	2,317	26,551
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	9,115	16,508	13,063	10,986	9,958	12,421	12,353	47,236	17,253	17,568	26,270	18,491	18,491	211,232
	Total Revenue	\$ 48,340	\$ 70,077	\$ 54,748	\$ 49,794	\$ 44,031	\$ 52,644	\$ 52,644	\$ 226,794	\$ 71,430	\$ 59,337	\$ 59,279	\$ 53,707	\$ 53,707	\$ 842,586
	System Effectiveness	0.13	0.15	0.14	0.15	0.14	0.15	0.15	0.16	0.13	0.17	0.17	0.17	0.17	0.15
Riders per Mile	0.13	0.15	0.14	0.15	0.14	0.15	0.15	0.16	0.13	0.17	0.17	0.17	0.17	0.15	
Midland-Odessa	Ridership	36,225	43,613	40,388	37,916	39,396	38,683	37,648	40,742	41,052	40,542	41,187	42,355	42,355	479,727
	Mileage	67,796	78,320	71,592	69,290	74,071	71,076	73,038	74,094	72,335	71,049	69,719	69,076	69,076	861,456
	Revenue	\$ 84,738	\$ 135,870	\$ 153,168	\$ 98,205	\$ 114,635	\$ 146,335	\$ 130,005	\$ 126,854	\$ 127,806	\$ 209,325	\$ 145,070	\$ 169,027	\$ 169,027	\$ 1,641,038
	Federal Grants	0	83,501	102,760	43,441	59,606	72,820	61,917	78,597	0	0	0	0	0	502,642
	State Grants	24,800	27,014	21,818	23,388	29,064	24,324	23,696	25,596	22,860	24,940	25,471	27,110	27,110	300,081
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	54,250	13,093	17,118	33,692	13,575	18,379	17,022	37,144	110,315	95,369	89,068	97,896	97,896	597,103
	Total Revenue	\$ 163,788	\$ 259,478	\$ 294,964	\$ 198,726	\$ 217,062	\$ 281,858	\$ 232,640	\$ 268,191	\$ 260,981	\$ 329,654	\$ 259,609	\$ 294,033	\$ 294,033	\$ 3,040,864
	System Effectiveness	0.53	0.56	0.56	0.55	0.53	0.54	0.52	0.55	0.57	0.57	0.59	0.61	0.61	0.56
Riders per Mile	0.53	0.56	0.56	0.55	0.53	0.54	0.52	0.55	0.57	0.57	0.59	0.61	0.61	0.56	

URBANIZED TRANIST AGENCIES FY 2008

JTA	Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
North Richland Hills - NETS	Ridership	1,866	1,723	1,937	1,642	2,003	1,988	1,935	2,145	1,539	2,267	2,006	1,821	23,272
	Mileage	17,199	15,858	15,924	12,636	16,505	16,350	17,351	18,987	18,522	16,987	18,087	17,621	204,027
	Revenue													
	Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Port Arthur	Farebox	2,799	2,694	2,905	1,510	2,122	2,085	1,510	2,122	2,085	3,400	3,009	2,731	28,862
	Contract Revenue	40,465	46,527	41,403	35,988	43,446	43,446	38,779	43,285	44,176	49,606	44,813	38,649	507,121
	Other Revenue	2,826	2,683	2,897	2,863	2,948	2,893	2,895	3,105	2,899	3,227	2,866	2,781	34,792
	Total Revenue	\$ 46,090	\$ 51,794	\$ 47,205	\$ 40,100	\$ 48,531	\$ 44,817	\$ 43,184	\$ 48,512	\$ 49,160	\$ 56,233	\$ 50,788	\$ 44,361	\$ 570,775
	System Effectiveness: Riders per Mile	0.11	0.11	0.12	0.13	0.12	0.12	0.11	0.11	0.10	0.12	0.11	0.10	0.10
San Angelo	Ridership	11,102	14,463	12,913	11,082	11,754	12,147	10,758	11,702	11,751	12,418	12,723	11,379	144,192
	Mileage	25,534	32,928	28,240	26,401	29,276	29,543	27,778	30,521	28,336	28,194	29,072	26,900	342,723
	Revenue													
	Federal Grants	\$ 108,484	\$ 47,893	\$ 62,812	\$ 88,285	\$ 68,502	\$ 82,041	\$ 59,274	\$ 66,694	\$ 72,522	\$ 51,440	\$ 64,974	\$ 70,582	\$ 843,493
	State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,516	\$ 59,271	\$ 88,285	\$ 67,466	\$ 0	\$ 44,428	\$ 0	\$ 0	\$ 0
Texoma Area Paratransit Inc TAPS	Farebox	9,741	13,356	11,741	11,564	10,823	11,465	9,599	10,778	10,719	10,990	12,449	9,568	132,793
	Contract Revenue	90,909	46,860	59,937	88,284	21,209	22,770	59,274	52,712	72,522	51,440	52,227	90,628	708,772
	Other Revenue	\$ 209,134	\$ 108,109	\$ 134,490	\$ 185,133	\$ 147,050	\$ 175,547	\$ 216,432	\$ 197,640	\$ 155,763	\$ 158,299	\$ 129,650	\$ 170,778	\$ 1,991,025
	Total Revenue	\$ 422,027	\$ 264,325	\$ 336,467	\$ 454,997	\$ 335,923	\$ 390,042	\$ 435,006	\$ 463,772	\$ 384,025	\$ 364,449	\$ 312,719	\$ 340,966	\$ 4,799,590
	System Effectiveness: Riders per Mile	0.42	0.37	0.48	0.42	0.40	0.41	0.39	0.38	0.41	0.44	0.44	0.42	0.42
The Woodlands	Ridership	20,673	21,346	20,738	19,842	20,912	17,795	17,467	20,941	19,569	21,793	22,044	23,716	246,835
	Mileage	48,357	57,873	43,003	51,901	59,874	75,192	44,384	63,100	56,728	59,246	51,316	55,342	667,516
	Revenue													
	Federal Grants	\$ 52,957	\$ 146,063	\$ 126,740	\$ 8,636	\$ 48,684	\$ 54,535	\$ 94,403	\$ 100,080	\$ 74,857	\$ 209,075	\$ 217,244	\$ 154,087	\$ 1,058,224
	State Grants	\$ 41,216	\$ 9,075	\$ 13,033	\$ 9,577	\$ 12,188	\$ 12,188	\$ 8,863	\$ 11,559	\$ 12,048	\$ 11,125	\$ 14,995	\$ 10,647	\$ 322,655
Temple	Farebox	16,748	20,954	22,493	13,994	16,764	15,409	43,237	19,266	80,005	30,846	20,196	24,476	324,388
	Contract Revenue	5,000	250	760	12,100	21,974	1,900	4,234	647	3,104	606	3,225	53,800	53,800
	Other Revenue	\$ 126,939	\$ 177,077	\$ 169,068	\$ 90,065	\$ 75,065	\$ 104,106	\$ 148,403	\$ 135,139	\$ 167,557	\$ 254,150	\$ 252,641	\$ 192,435	\$ 1,892,585
	Total Revenue	\$ 138,747	\$ 198,277	\$ 171,818	\$ 114,100	\$ 145,813	\$ 127,415	\$ 156,643	\$ 144,423	\$ 182,919	\$ 285,001	\$ 257,651	\$ 217,558	\$ 2,000,268
	System Effectiveness: Riders per Mile	0.42	0.37	0.48	0.38	0.36	0.24	0.33	0.33	0.34	0.37	0.43	0.43	0.37

URBANIZED TRANSIT AGENCIES FY 2008

UTA	Date Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Texarkana	Ridership	24,081	23,541	24,014	24,023	23,698	23,468	22,696	23,809	24,112	23,806	24,685	23,257	285,200
	Mileage	27,738	29,576	27,542	27,443	28,923	27,901	29,537	29,713	29,985	28,549	29,821	29,458	345,786
	Revenue													
	Federal Grants	\$ 97,841	\$ 31,982	\$ 71,587	\$ 64,595	\$ 35,341	\$ 61,928	\$ 40,909	\$ 42,612	\$ 77,534	\$ 54,054	\$ 1,069,670	\$ 115,682	\$
	State Grants	15,893	16,140	39,709	49,558	34,770	22,812	20,453	20,453	20,453	34,770	45,985	45,985	0
	Farebox	11,900	15,144	13,178	14,110	14,801	14,120	13,527	14,386	14,866	12,817	13,854	12,985	164,825
	Contract Revenue	174	477	12,600	139	139	174	139	139	139	139	139	139	174
	Other Revenue	59,009	4,251	12,839	6,339	6,319	8,169	8,336	6,096	8,765	5,389	5,456	58,466	234,007
	Total Revenue	\$ 184,517	\$ 60,024	\$ 137,478	\$ 137,333	\$ 75,133	\$ 119,161	\$ 87,233	\$ 83,030	\$ 145,901	\$ 80,764	\$ 1,134,960	\$ 166,332	\$
	System Effectiveness Riders per Mile	0.67	0.60	0.67	0.68	0.62	0.64	0.77	0.80	0.82	0.63	0.83	0.79	0.82
Texas City	Ridership	1,278	1,842	1,693	1,081	2,791	2,539	2,280	1,812	1,783	1,777	1,906	1,810	22,592
	Mileage	9,203	15,998	15,677	9,624	28,498	26,041	23,261	15,540	15,179	15,600	16,723	15,700	207,044
	Revenue													
	Federal Grants	\$ 18,320	\$ 31,605	\$ 43,658	\$ 48,275	\$ 46,812	\$ 34,902	\$ 30,399	\$ 21,200	\$ 25,884	\$ 26,853	\$ 35,097	\$ 48,733	\$
	State Grants	14,684	16,313	25,425	57,827	21,745	28,301	24,680	25,226	24,198	34,377	33,570	33,570	411,738
	Farebox	2,105	2,400	2,855	1,832	2,326	2,665	2,336	2,199	2,804	3,814	4,551	4,112	35,202
	Contract Revenue	3,688	4,247	4,257	4,331	5,936	3,715	3,320	893	1,616	1,555	3,223	3,234	39,993
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$ 38,745	\$ 64,653	\$ 76,391	\$ 120,157	\$ 90,694	\$ 74,960	\$ 60,735	\$ 50,218	\$ 60,149	\$ 56,420	\$ 77,246	\$ 89,649	\$
	System Effectiveness Riders per Mile	0.14	0.12	0.11	0.11	0.10	0.10	0.10	0.12	0.12	0.11	0.11	0.12	0.11
Tyler	Ridership	17,657	24,859	22,859	20,797	24,142	23,842	20,468	23,140	21,567	22,862	23,741	23,533	289,467
	Mileage	30,520	37,976	34,399	31,058	35,187	36,641	34,301	40,127	36,621	34,806	36,880	33,119	421,615
	Revenue													
	Federal Grants	\$ 128,194	\$ 32,543	\$ 94,726	\$ 61,379	\$ 54,167	\$ 75,650	\$ 63,854	\$ 80,655	\$ 101,412	\$ 88,532	\$ 96,377	\$ 88,723	\$
	State Grants	46,710	31,357	31,043	53,650	26,341	42,753	30,032	62,996	0	0	0	0	0
	Farebox	12,596	10,706	15,017	8,976	14,951	10,612	13,241	10,662	11,849	12,156	11,869	12,223	142,736
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	20,622	204	15,961	1,932	6,956	8,224	8,485	48,891	58,507	50,346	64,064	68,432	347,644
	Total Revenue	\$ 203,122	\$ 74,910	\$ 154,707	\$ 128,837	\$ 102,385	\$ 137,239	\$ 115,582	\$ 141,504	\$ 171,766	\$ 172,310	\$ 172,310	\$ 169,376	\$
	System Effectiveness Riders per Mile	0.35	0.35	0.36	0.37	0.39	0.35	0.39	0.35	0.39	0.36	0.34	0.34	0.34
Victoria	Ridership	22,983	24,886	23,414	21,001	22,550	22,980	22,016	24,715	31,687	32,750	34,853	33,107	316,802
	Mileage	38,129	40,678	40,678	33,367	43,613	41,197	39,366	41,707	57,260	56,510	58,910	59,645	553,941
	Revenue													
	Federal Grants	\$ 31,166	\$ 57,543	\$ 79,882	\$ 55,918	\$ 69,723	\$ 67,426	\$ 52,229	\$ 42,848	\$ 50,042	\$ 50,242	\$ 41,826	\$ 74,519	\$
	State Grants	6,536	34,431	52,863	36,907	30,904	24,455	41,998	21,901	0	0	0	0	0
	Farebox	15,363	17,457	19,163	11,076	18,163	15,153	11,153	11,153	8,274	8,307	7,548	8,536	23,183
	Contract Revenue	4,321	6,276	5,753	3,248	8,759	34,806	40,574	7,768	42,657	41,695	41,952	49,346	371,074
	Other Revenue	64,335	121,954	160,763	115,370	157,072	182,190	159,110	118,743	145,052	119,598	125,164	182,134	1,620,473
	Total Revenue	\$ 169,521	\$ 328,767	\$ 410,817	\$ 286,636	\$ 333,028	\$ 357,095	\$ 304,328	\$ 245,054	\$ 357,095	\$ 357,095	\$ 357,095	\$ 357,095	\$
	System Effectiveness Riders per Mile	0.60	0.61	0.66	0.55	0.52	0.56	0.56	0.59	0.55	0.56	0.59	0.56	0.57
Waco	Ridership	65,147	68,102	61,222	50,951	65,362	67,597	60,388	69,374	59,390	54,511	58,497	65,849	746,400
	Mileage	105,714	130,926	122,145	112,405	129,232	126,366	126,769	133,217	120,172	114,678	119,191	116,461	1,164,296
	Revenue													
	Federal Grants	\$ 272,353	\$ 238,655	\$ 305,777	\$ 37,970	\$ 104,803	\$ 242,257	\$ 298,076	\$ 291,868	\$ 45,566	\$ 66,332	\$ 191,351	\$ 342,730	\$
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	38,874	38,732	37,869	41,988	51,320	40,186	40,770	41,685	40,983	40,823	40,983	42,824	518,690
	Contract Revenue	136,727	170,342	152,901	113,099	139,981	131,057	94,940	88,544	255,147	120,240	216,528	166,768	1,785,249
	Other Revenue	242,577	12,713	8,573	11,074	12,482	13,256	15,672	4,428	14,720	59,575	19,352	10,944	411,311
	Total Revenue	\$ 688,571	\$ 460,442	\$ 505,100	\$ 350,976	\$ 454,410	\$ 426,756	\$ 449,460	\$ 426,522	\$ 376,236	\$ 424,665	\$ 454,119	\$ 563,264	\$
	System Effectiveness Riders per Mile	0.62	0.52	0.50	0.45	0.51	0.53	0.48	0.52	0.49	0.48	0.49	0.56	0.51
Wichita Falls	Ridership	25,619	28,234	26,042	23,011	24,829	25,364	26,592	28,827	26,695	28,827	29,363	30,211	321,780
	Mileage	37,539	42,109	38,415	37,693	39,957	39,005	40,325	40,112	40,112	39,415	41,675	41,703	478,299
	Revenue													
	Federal Grants	\$ 93,843	\$ -	\$ 112,781	\$ 15,687	\$ 50,578	\$ 40,528	\$ 119,381	\$ 54,022	\$ 57,837	\$ 113,931	\$ 102,064	\$ -	\$
	State Grants	16,681	17,088	17,516	14,666	17,548	16,841	17,911	17,493	20,780	17,940	16,031	19,279	209,454
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	109,185	0	0	3,916	7,213	10,132	29,845	13,505	2,134	4,327	7,268	2,409	189,934
	Other Revenue	\$ 219,689	\$ 17,088	\$ 130,277	\$ 132,406	\$ 153,091	\$ 113,646	\$ 226,620	\$ 131,411	\$ 100,487	\$ 136,198	\$ 125,363	\$ 21,688	\$
	Total Revenue	\$ 433,318	\$ 17,088	\$ 242,958	\$ 281,090	\$ 263,713	\$ 294,106	\$ 539,444	\$ 325,441	\$ 294,703	\$ 464,543	\$ 367,026	\$ 23,097	\$
	System Effectiveness Riders per Mile	0.68	0.67	0.68	0.61	0.62	0.65	0.66	0.67	0.71	0.68	0.70	0.72	0.67

GRAND TOTALS FOR FISCAL YEAR 2008

UTA	Date Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Urbanized Transit Agencies	Ridership	1,628,942	1,734,093	1,542,333	1,317,082	1,506,582	1,569,677	1,450,897	1,562,707	1,350,313	1,359,759	1,368,771	1,392,769	17,783,925
	Mileage	1,597,156	1,793,098	1,638,564	1,516,371	1,680,653	1,691,122	1,655,852	1,766,829	1,684,155	1,623,979	1,664,285	1,646,760	19,940,814
	Revenue	\$ 3,985,570	\$ 1,793,687	\$ 2,292,176	\$ 1,917,079	\$ 2,168,111	\$ 2,073,135	\$ 2,074,496	\$ 2,129,455	\$ 2,381,962	\$ 4,344,403	\$ 3,050,177	\$ 7,175,614	\$
Federal Grants	316,136	1,257,393	1,247,565	1,939,800	1,519,297	1,200,092	971,811	636,134	321,962	\$ 2,381,962	\$ 4,344,403	\$ 176,743	\$	
State Grants	1,270,228	1,317,300	1,215,888	1,074,403	1,221,208	1,245,705	1,150,670	1,290,034	1,047,842	1,144,897	1,071,316	1,127,302	14,166,145	
Farebox	664,490	706,890	654,102	588,368	595,137	613,020	586,925	614,739	911,474	673,377	784,327	1,096,001	8,761,478	
Contract Revenue	4,242,278	1,156,783	1,793,182	1,322,018	1,827,580	1,613,540	2,111,114	1,406,448	1,532,134	1,991,287	1,849,353	1,977,890	22,822,617	
Other Revenue	\$ 10,552,313	\$ 6,195,447	\$ 7,168,463	\$ 6,793,500	\$ 7,288,988	\$ 6,713,561	\$ 6,800,184	\$ 6,034,088	\$ 6,240,084	\$ 7,184,471	\$ 6,846,501	\$ 11,290,781	\$	
Total Revenue	\$ 19,475,557	\$ 10,352,615	\$ 13,616,270	\$ 11,836,689	\$ 13,684,213	\$ 13,090,973	\$ 13,090,973	\$ 13,616,270	\$ 15,350,866	\$ 13,616,270	\$ 13,616,270	\$ 13,616,270	\$	
System Effectiveness Riders per Mile	1.02	0.37	0.94	0.87	0.90	0.93	0.88	0.88	0.81	0.84	0.82	0.84	0.89	

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NONURBANIZED AREA PROGRAM
(SECTION 5311)

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SUMMARY NONURBANIZED AREA PROGRAM (Section 5311)

The Section 5311 Grant Program (49 USC, Section 5311) provides capital, planning, operating, and administrative grants for public transportation projects in nonurbanized areas. The nonurbanized transit agencies have mandates to report performance as described in the Texas Transportation Code, §456.008 and the Texas Administrative Code (TAC), §31.36.

The funding formula allocates funds based on “**needs**” and “**performance.**” Each agency’s “needs” index is comprised of 75 percent population and 25 percent land area. Including land area in the needs calculation recognizes the increased cost of providing transit service to geographically large areas. For fiscal year 2008 the allocation split was 65 percent for “needs” and 35 percent for “performance.”

The funding formula distributes performance funding based on an average of three indicators:

- Local investment per operational expense
- Unlinked passenger trips per vehicle revenue mile
- Vehicle revenue mile per operational expense

The funding formula represents an attempt to provide an equitable level of funding to a group of agencies that delivers a diverse range of transit services. Where one rural provider may have lower effectiveness (unlinked passenger trips per vehicle revenue mile) due to providing longer trips over a larger service area, larger service areas are benefited on the “needs” side thru the inclusion of land area as 25 percent of the “needs” factor. All providers can benefit by controlling costs, which will positively impact the efficiency indicator (revenue vehicle miles per operating expense) and could positively impact the “local investment per operating expense” indicator.

Like the urbanized transit agencies, the nonurbanized transit agencies are required to report the following indicators:

- (i) **Service efficiency**--Operating expense per vehicle mile.
- (ii) **Cost effectiveness**--Operating expense per unlinked passenger trip.

(iii) **Service effectiveness**--Unlinked passenger trips per capita and unlinked passenger trips per vehicle mile.

(iv) **Safety**--Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

In addition to the performance-based reporting, the nonurbanized transit agencies are obligated to report annually to the Federal Transit Administration National Transit Database (FTA NTD) as state recipients. The nonurbanized transit agencies' data is collected by TxDOT-PTN and submitted to FTA-NTD each year in January;,, with the exception of dual recipients (transit agencies that receive both urban and nonurbanized funding), who report all their data directly to the FTA.

The Safe, Accountable, Flexible, and Efficient Transportation Equity Act: Legacy for Users (SAFETEA-LU) allows exceptions for any Section 5311 subrecipient that is also an urbanized recipient reporting directly to FTA NTD. The reporting requirements of urbanized agencies are much more extensive than the requirements imposed upon the nonurbanized transit agencies. Eight of the thirty-nine nonurbanized transit agencies met dual recipient status for Texas and therefore, were not included in the last NTD report submitted by TxDOT.

To meet the capital reporting requirements of FTA-NTD, the PTN-128 web form financial section was updated in 2008 to include capital expenses (in prior years, capital expenses were not a requirement for State reporting). The shift to include capital expenses in the financial data resulted in twelve nonurbanized transit agencies making corrections to their capital data during the FY 2008 reporting process; however, the overall nonurbanized reporting process went smoothly and was benefited by the use of the two-year PTN-128 web system and the data checking tools incorporated in the system.

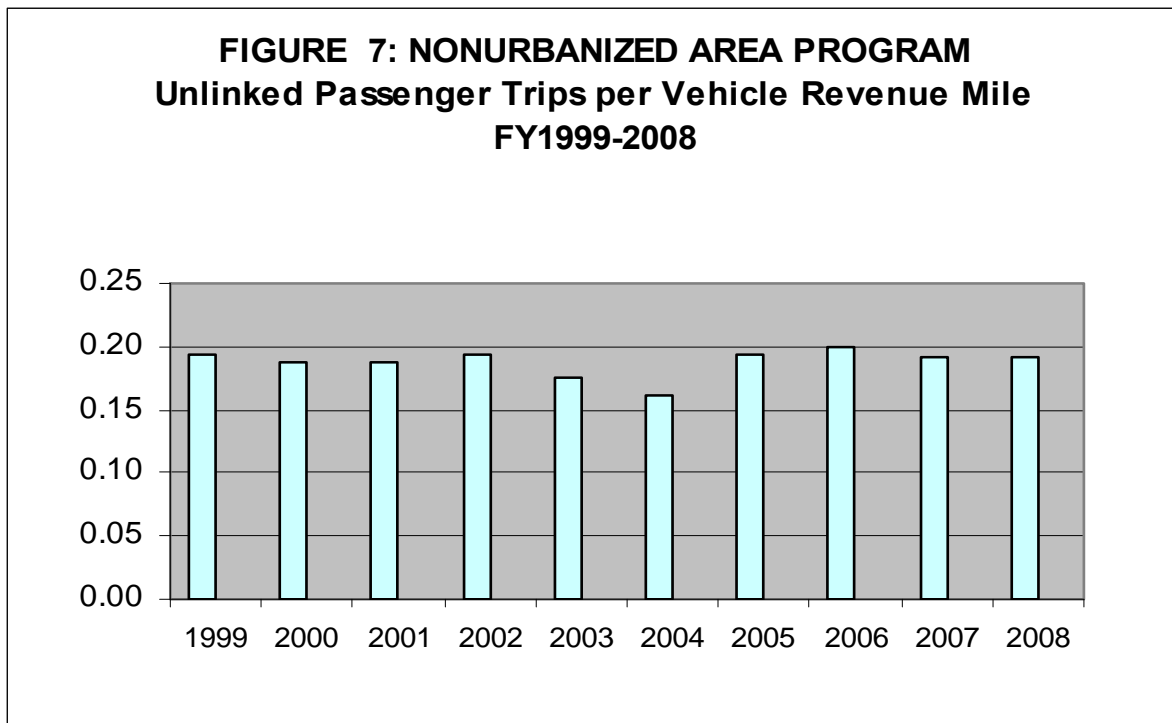
Two transit agencies had changes affecting the 2007 and 2008 nonurbanized reporting picture. Fort Bend County began providing nonurbanized transit services to the general public in 2007. It had previously been providing transportation services only thru the elderly individuals and individuals with disabilities transportation program. Also in 2007, West Texas Opportunities, Inc. (WTO,I) added four counties to their service area (Brewster, Culberson, Hudspeth, and Presidio counties). In 2008, Jeff Davis County was added for complete coverage of the west Texas area.

When comparing statistics from 1999 thru 2008, the number of unlinked passenger trips and vehicle revenue miles traveled stayed constant for the nonurbanized transit agencies. Ridership and the miles traveled grew at a modest rate of two percent per year. The “operating expense per vehicle revenue miles” and “operating expense per unlinked passenger trips” indicators both showed a nine percent annualized growth over this time period.

In comparing the 2007 to 2008 ridership and mileage statistics, a slight increase of two percent was observed for these two indicators. Like the urbanized transit agencies, the increased passengers and longer miles traveled in 2008 can be attributed to gas prices.

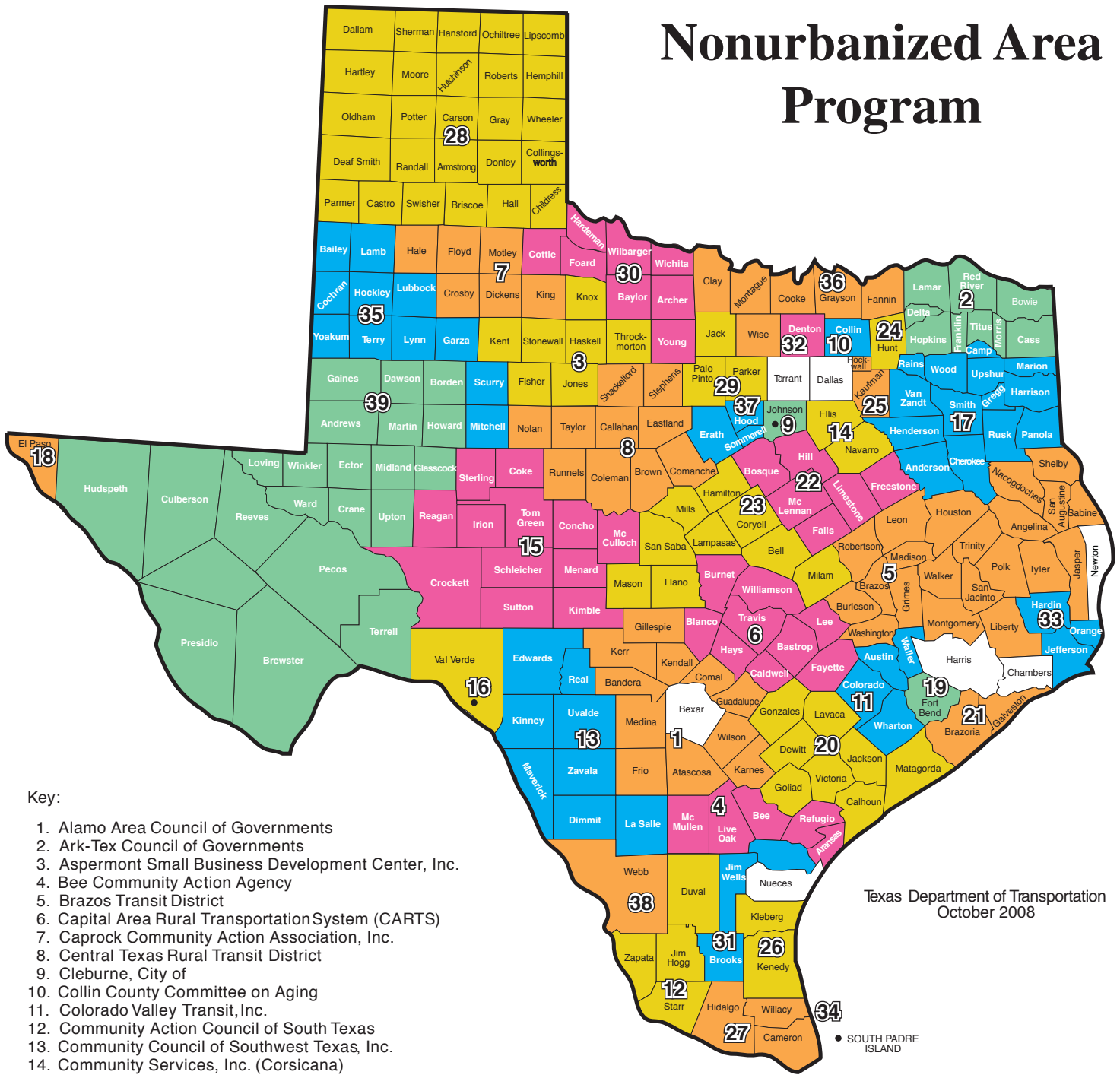
Again, the reporting of data in 2008 continues to be based on improved data collection techniques and more accurate reporting, so the variances between 2007 and 2006 data may be due to a change in performance or may be due to the improvement in the reporting tools and processes.

Figure 7, below, shows the nonurbanized transit agencies' “unlinked passenger trips per vehicle revenue mile” indicator during the past ten years. The annualized rate for 1999-2008 shows this indicator is remaining relatively constant at a rate of 0.19.



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Nonurbanized Area Program



Key:

- 1. Alamo Area Council of Governments
- 2. Ark-Tex Council of Governments
- 3. Aspermont Small Business Development Center, Inc.
- 4. Bee Community Action Agency
- 5. Brazos Transit District
- 6. Capital Area Rural Transportation System (CARTS)
- 7. Caprock Community Action Association, Inc.
- 8. Central Texas Rural Transit District
- 9. Cleburne, City of
- 10. Collin County Committee on Aging
- 11. Colorado Valley Transit, Inc.
- 12. Community Action Council of South Texas
- 13. Community Council of Southwest Texas, Inc.
- 14. Community Services, Inc. (Corsicana)
- 15. Concho Valley Transit District
- 16. Del Rio, City of
- 17. East Texas Council of Governments
- 18. El Paso, County of
- 19. Fort Bend County Rural Transit District
- 20. Golden Crescent Regional Planning Commission
- 21. Gulf Coast Center
- 22. Heart of Texas Council of Governments
- 23. Hill Country Transit District
- 24. Senior Center Resources and Public Transit, Inc.
- 25. Kaufman Area Rural Transportation (KART)
- 26. Kleberg County Human Services
- 27. Lower Rio Grande Valley Development Council
- 28. Panhandle Community Services, Inc.
- 29. Public Transit Services
- 30. Rolling Plains Management Corporation
- 31. Rural Economic Assistance League, Inc. (REAL)
- 32. Services Program for Aging Needs in Denton County (SPAN)
- 33. South East Texas Regional Planning Commission
- 34. South Padre Island (The WAVE)
- 35. South Plains Community Action Association, Inc.
- 36. Texoma Area Paratransit System, Inc. (TAPS)
- 37. The Transit System, Inc.
- 38. Webb County Community Action Agency
- 39. West Texas Opportunities, Inc.

Texas Department of Transportation
October 2008

• SOUTH PADRE ISLAND

TABLE 18: NONURBANIZED AREA PROGRAM (5311) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2007 and 2008

	SERVICE SUPPLIED		% Change (06-07)	FINANCIAL SOURCE		% Change (06-07)
	2007	2008		2007	2008	
Vehicle Revenue Miles	25,284,561	25,712,995	1.69			
Vehicle Revenue Hours	1,396,585	1,494,569	7.04	Total Operating Expense	\$61,405,195	\$70,172,862 14.28
Total Revenue Vehicles	1,258	1,315	4.53	Total Revenue	\$29,357,251	\$34,850,169 18.71
SERVICE CONSUMED						
	2007	2008	% Change (06-07)	*SAFETY DATA		
Unlinked Passenger Trips	4,836,320	4,947,317	2.30	2007	2008	% Change (06-07)
Actual Vehicle Miles	28,780,332	29,827,201	3.64	Annual Safety Incidents	26	22 -15.38
Actual Vehicle Hours	1,611,771	1,726,448	7.11	Total Revenue Vehicle System Failures	2,430	2,337 -3.83

AVERAGE PERFORMANCE MEASURES:

	SERVICE EFFICIENCY (i)	
	2007	2008
Operating Expense Per Vehicle Revenue Mile	\$2.52	\$2.85
#-Operating Expense Per Vehicle Revenue Hour	\$46.29	\$51.00
SERVICE EFFECTIVENESS (iii)		
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.21	0.21
#-Unlinked Passenger Trips Per Vehicle Revenue Hour	3.92	3.82

AVERAGE DEAD HEAD RATIOS:

	2007	2008
Deadhead Hours	12%	13%
Deadhead Miles	13%	15%

Notes:

(i), (ii), (iii) and (iv) are performance measures requirements of the Transportation Code §456.008.
 #-Not a performance-based requirement for Transportation Code §456.008.

*Safety data includes incidents for fatalities, major and non-major injuries. Total Revenue Vehicle System Failures is combined major & other mechanical system failures. See Table 24 for detailed breakout.

** (see Table 23 for details).

	COST EFFECTIVENESS (ii)	
	2007	2008
Operating Expense Per Unlinked Passenger Trip	\$16.19	\$18.93
Farebox Recovery Ratio **	6%	5%
*SAFETY INDICATOR (iv)		
Vehicle Incidents/Per 100,000 Miles	0.103	0.086
Avg. Miles between Revenue Vehicle System Failures	27,705	24,230

**FIGURE 9: NONURBANIZED AREA PROGRAM
EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 1999-2008**

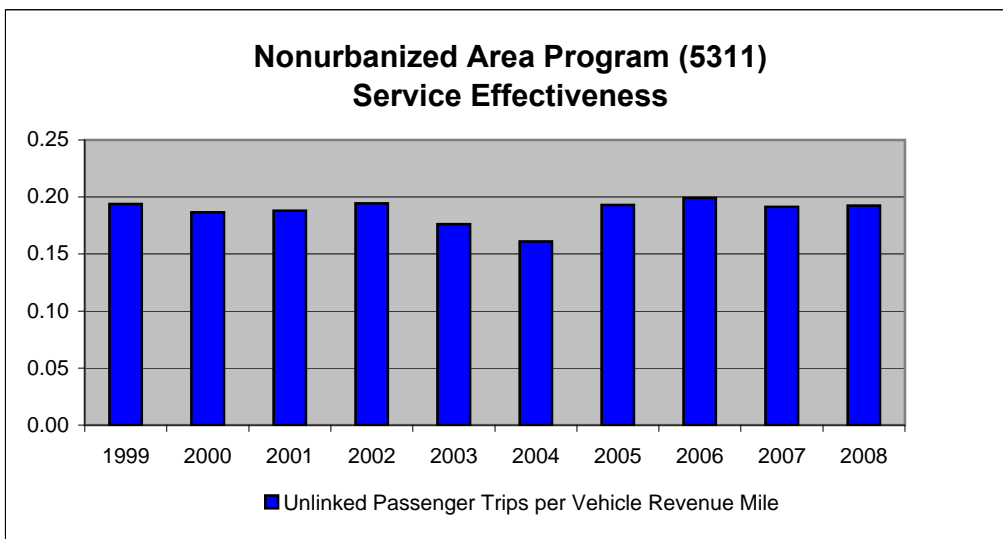
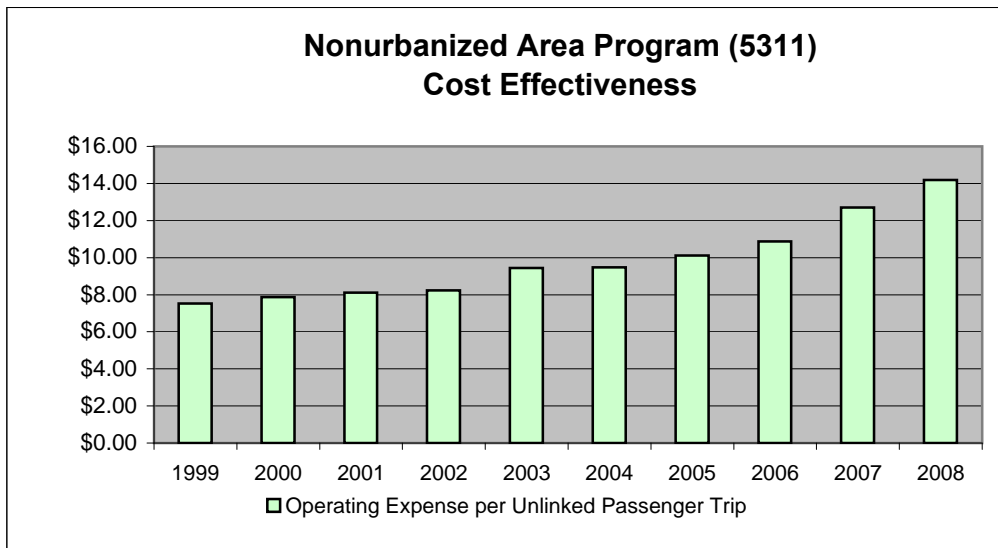
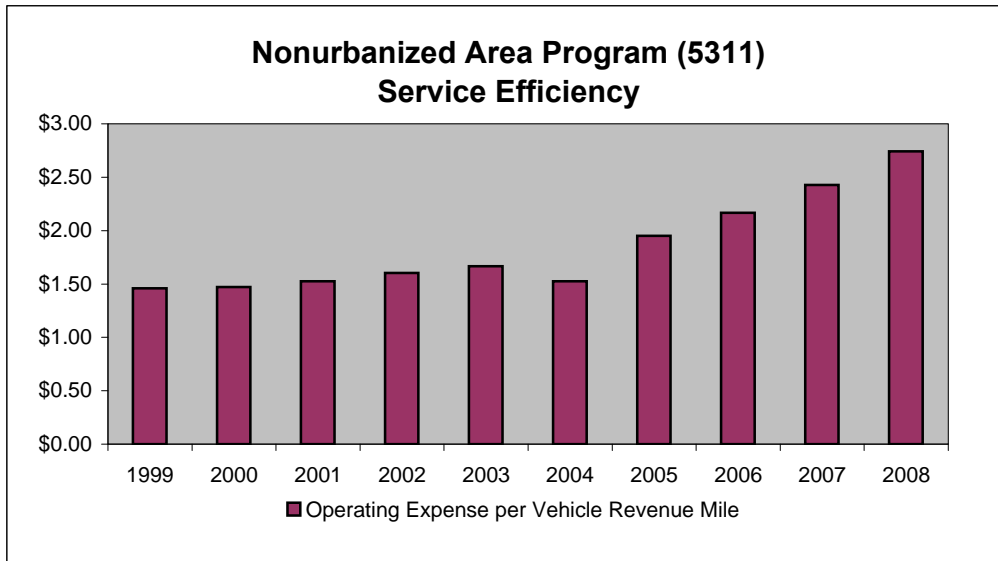


TABLE 19: NONURBANIZED AREA PROGRAM (Section 5311) SERVICE EFFICIENCY AND COST EFFECTIVENESS
Fiscal Years 2007 and 2008

Nonurbanized Systems (Headquarters)	Operating Expense per Vehicle Revenue Mile (i)		Operating Expense per Unlinked Passenger Trip (ii)	
	2007	2008	2007	2008
Alamo Area Council of Governments (San Antonio)	\$1.94	\$2.63	\$18.22	\$23.98
Ark-Tex Council of Governments (Texarkana)	1.86	1.72	5.76	5.13
Aspermont Small Business Development Ctr. (Aspermont)	1.47	2.18	34.06	53.50
Bee Community Action Agency (Beeville)	2.71	2.75	22.06	23.41
Brazos Transit District (Bryan)	3.93	4.29	12.37	13.80
Capital Area Rural Transportation System (CARTS) (Austin)	2.39	2.70	12.70	13.79
Caprock Community Action Assoc. (Crosbyton)	1.88	2.41	10.73	16.11
Central Texas Rural Transit District (Coleman)	2.68	3.13	27.80	18.26
Cleburne City of (Cleburne)	2.51	3.34	15.54	22.42
Collin County Committee on Aging (McKinney)	2.63	2.24	34.34	49.81
Colorado Valley Transit (Columbus)	1.94	2.23	17.01	17.47
Community Act. Council of South Texas (Rio Grande City)	6.00	4.57	11.69	10.69
Community Council of Southwest Texas (Uvalde)	4.00	3.47	17.37	17.93
Community Services, Inc. (Corsicana)	1.89	2.64	9.57	12.49
Concho Valley Rural Transit District (San Angelo)	2.88	3.03	15.85	19.17
Del Rio, City of (Del Rio)	5.24	5.42	18.52	16.26
East Texas Council of Governments (Kilgore)	2.26	2.44	24.62	27.09
El Paso County of (El Paso)	1.75	2.79	7.05	10.56
Fort Bend County Rural Transit District* (Fort Bend)	1.59	1.90	10.02	9.85
Golden Crescent Regional Planning Commission (Victoria)	1.87	2.12	12.84	14.74
Gulf Coast Center (Galveston)	2.80	3.87	33.04	39.72
Heart of Texas Council of Governments (Waco)	1.64	2.04	16.61	20.48
Hill Country Transit District (San Saba)	2.19	2.26	11.51	12.73
Kaufman Co. Senior Citizens Service (Terrell)	1.90	2.05	22.41	19.36
Kleberg County Human Services (Kingsville)	1.91	3.59	14.44	15.90
Lower Rio Grande Valley Develop. Council (McAllen)	3.26	3.52	19.41	19.93
Panhandle Community Services (Amarillo)	2.56	2.75	12.93	13.53
Public Transit Services (Mineral Wells)	1.79	2.02	11.80	15.12
Rolling Plains Management Corp. (Crowell)	2.36	2.51	12.61	12.82
Rural Economic Assistance League, Inc. (REAL) (Alice)	1.86	2.37	6.08	7.34
Senior Center Resources and Public Transit Inc.(Greenville)	2.40	2.71	15.25	19.50
Services Program for Aging Needs (SPAN) (Denton)	2.67	2.77	14.12	19.51
South East Texas Regional Planning Comm. (Beaumont)	2.82	3.76	22.01	27.18
South Padre Island, Town of (South Padre Island)	2.13	2.40	1.53	1.65
South Plains Community Action Assoc. (Levelland)	2.42	2.99	19.48	21.23
Texoma Area Paratransit System/TAPS (Sherman)	1.67	2.20	8.80	15.42
Transit System Inc., The (Glen Rose)	3.62	3.82	27.09	30.21
Webb Co. Community Action Agency (Laredo)	1.96	3.08	5.21	7.26
West Texas Opportunities, Inc. (Lamesa)	2.84	2.54	19.10	22.91
Average for Reporting Systems	\$2.52	\$2.85	\$16.19	\$18.93

Notes:

(i) TAC Requirement for Service Efficiency.

(ii) TAC Requirement for Cost Effectiveness.

*Fort Bend County began providing public transit services in Fall 2007, previously only provided E&D services.

TABLE 20: NONURBANIZED AREA PROGRAM (Section 5311) SERVICE EFFECTIVENESS
Fiscal Years 2007 and 2008

Nonurbanized Systems (Headquarters)	Unlinked Passenger Trips per Capita (iii)		Unlinked Passenger Trips per Vehicle Revenue Mile (iii)	
	2007	2008	2007	2008
Alamo Area Council of Governments (San Antonio)	0.31	0.27	0.11	0.11
Ark-Tex Council of Governments (Texarkana)	2.59	2.32	0.32	0.34
Aspermont Small Business Development Ctr. (Aspermont)	0.36	0.39	0.04	0.04
Bee Community Action Agency (Beeville)	0.43	0.41	0.12	0.12
Brazos Transit District (Bryan)	0.71	0.80	0.32	0.31
Capital Area Rural Transportation System (CARTS) (Austin)	0.83	0.82	0.19	0.20
Caprock Community Action Assoc. (Crosbyton)	1.21	1.20	0.18	0.15
Central Texas Rural Transit District (Coleman)	0.95	1.95	0.10	0.17
Cleburne City of (Cleburne)	0.52	0.45	0.16	0.15
Collin County Committee on Aging (McKinney)	1.26	0.52	0.08	0.04
Colorado Valley Transit (Columbus)	0.52	0.65	0.11	0.13
Community Act. Council of South Texas (Rio Grande City)	0.86	0.87	0.51	0.43
Community Council of Southwest Texas (Uvalde)	1.43	1.45	0.23	0.19
Community Services, Inc. (Corsicana)	0.71	0.79	0.20	0.21
Concho Valley Rural Transit District (San Angelo)	1.75	1.63	0.18	0.16
Del Rio, City of (Del Rio)	0.90	1.23	0.28	0.33
East Texas Council of Governments (Kilgore)	0.12	0.14	0.09	0.09
El Paso County of. (El Paso)	2.58	2.80	0.25	0.26
Fort Bend County Rural Transit District* (Fort Bend)	3.05	4.20	0.16	0.19
Golden Crescent Regional Planning Commission (Victoria)	0.79	0.78	0.15	0.14
Gulf Coast Center (Galveston)	0.10	0.12	0.08	0.10
Heart of Texas Council of Governments (Waco)	0.35	0.33	0.10	0.10
Hill Country Transit District (San Saba)	0.99	1.00	0.19	0.18
Kaufman Co. Senior Citizens Service (Terrell)	0.66	0.90	0.08	0.11
Kleberg County Human Services (Kingsville)	0.86	0.79	0.13	0.23
Lower Rio Grande Valley Develop. Council (McAllen)	0.38	0.36	0.17	0.18
Panhandle Community Services (Amarillo)	0.75	0.87	0.20	0.20
Public Transit Services (Mineral Wells)	2.83	2.74	0.15	0.13
Rolling Plains Management Corp. (Crowell)	1.02	1.12	0.19	0.20
Rural Economic Assistance League, Inc. (REAL) (Alice)	3.10	2.94	0.31	0.32
Senior Center Resources and Public Transit Inc.(Greenville)	0.67	0.49	0.16	0.14
Services Program for Aging Needs (SPAN) (Denton)	1.22	1.13	0.19	0.14
South East Texas Regional Planning Comm. (Beaumont)	0.50	0.45	0.13	0.14
South Padre Island, Town of (South Padre Island)**	114.42	127.61	1.40	1.45
South Plains Community Action Assoc. (Levelland)	0.66	0.66	0.12	0.14
Texoma Area Paratransit System/TAPS (Sherman)	1.13	0.74	0.19	0.14
Transit System Inc., The (Glen Rose)	0.50	0.39	0.13	0.13
Webb Co. Community Action Agency (Laredo)	6.43	6.43	0.38	0.42
West Texas Opportunities, Inc. (Lamesa)	1.00	0.99	0.15	0.11
Average for Reporting Systems	4.09	4.45	0.21	0.21

Notes:

(iii) TAC requirements for Service Effectiveness

*Fort Bend County began providing public transit services in Fall 2007, previously only provided E&D services.

**Tourist destination with large ridership and small population.

TABLE 21: NONURBANIZED AREA PROGRAM (Section 5311) SOURCE DATA
Fiscal Years 2007 and 2008

Nonurbanized Systems (Headquarters)	Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
	2007	2008	2007	2008	2007	2008
	Alamo Area Council of Governments (San Antonio)-#	\$2,235,192	\$2,584,303	76,698	57,128	1,154,450
Ark-Tex Council of Governments (Texarkana)-#	3,306,391	2,644,270	69,020	125,542	1,777,946	1,536,965
Aspermont Small Business Development Ctr. (Aspermont)	487,769	833,740	12,310	16,246	331,444	382,197
Bee Community Action Agency (Beeville)	716,484	720,442	12,505	12,839	260,492	265,389
Brazos Transit District (Bryan)	7,010,274	8,809,795	91,490	104,275	1,782,372	2,055,958
Capital Area Rural Transportation System (CARTS) (Austin)	4,512,065	4,849,690	122,995	118,549	1,890,344	1,795,331
Caprock Community Action Assoc. (Crosbyton)	728,419	1,080,847	33,082	37,921	386,440	447,650
Central Texas Rural Transit District (Coleman)	3,065,133	4,149,283	56,104	70,504	1,145,249	1,324,566
Cleburne City of (Cleburne)	836,740	1,037,472	19,168	19,298	333,523	310,838
Collin County Committee on Aging (McKinney)	2,442,797	1,452,198	70,693	65,308	927,799	648,537
Colorado Valley Transit (Columbus)	1,036,588	1,333,193	28,780	38,397	534,179	598,510
Community Act. Council of South Texas (Rio Grande City)-#	848,012	783,260	9,914	10,747	141,444	171,434
Community Council of Southwest Texas (Uvalde)-#	2,720,391	2,840,828	31,479	50,547	679,475	819,057
Community Services, Inc. (Corsicana)	924,746	1,331,142	17,964	20,659	490,483	503,280
Concho Valley Rural Transit District (San Angelo)	1,565,781	1,762,142	68,865	43,836	544,575	581,933
Del Rio, City of (Del Rio)	751,420	899,048	13,834	15,944	143,523	165,814
East Texas Council of Governments (Kilgore)	1,717,081	2,194,762	39,557	44,433	760,763	899,268
El Paso County of, (El Paso)	566,916	922,013	13,998	13,397	323,126	330,877
Fort Bend County Rural Transit District* (Fort Bend)	1,630,703	1,569,333	33,259	38,713	726,419	825,413
Golden Crescent Regional Planning Commission (Victoria)	450,008	1,838,445	46,356	47,648	869,810	867,558
Gulf Coast Center (Galveston)	987,250	643,992	9,219	9,397	160,913	166,308
Hart of Texas Council of Governments (Waco)	1,147,994	1,147,994	32,024	53,622	602,298	562,998
Hill Country Transit District (San Saba)	1,774,556	1,975,811	42,899	42,050	809,495	875,783
Kaufman Co. Senior Citizens Service (Terrell)	1,055,650	1,246,625	26,589	33,429	555,916	609,185
Kleberg County Human Services (Kingsville)	398,487	402,916	9,070	10,537	208,412	112,297
Lower Rio Grande Valley Develop. Council (McAllen)	897,161	889,428	11,247	10,489	274,866	252,836
Panhandle Community Services (Amarillo)	2,169,985	2,632,701	62,897	67,218	846,333	956,966
Public Transit Services (Mineral Wells)	901,840	1,118,471	21,411	24,641	502,905	553,144
Rolling Plains Management Corp. (Crowell)	1,102,307	1,239,960	27,824	28,800	467,852	493,468
Rural Economic Assistance League, Inc. (REAL) (Alice)	891,087	1,022,205	27,224	21,675	479,628	430,478
Senior Center Resources and Public Transit, Inc. (Greenville)	894,333	836,586	20,731	17,357	372,953	309,241
Services Program for Aging Needs (SPAN) (Denton)	1,074,071	1,380,356	26,560	29,444	402,369	499,197
South East Texas Regional Planning Comm. (Beaumont)	1,442,862	1,612,066	30,761	24,846	512,561	428,499
South Padre Island, Town of (South Padre Island)	422,906	509,693	10,945	11,968	198,161	212,799
South Plains Community Action Assoc. (Levelland)	1,754,869	1,918,055	46,603	31,580	724,165	640,780
Texoma Area Paratransit System/TAPS (Sherman)	2,077,821	2,399,519	53,853	33,182	1,242,999	1,092,479
Transit System Inc., The (Glen Rose)	1,087,478	958,783	14,872	12,215	300,585	250,668
Webb Co. Community Action Agency (Laredo)	587,354	819,070	15,946	13,228	298,989	266,059
West Texas Opportunities, Inc. (Lamesa)	3,175,480	3,782,425	37,839	67,260	1,119,304	1,486,765
Totals	\$61,405,195	\$70,172,862	1,396,555	1,494,869	25,284,561	25,712,995
Average for Reporting Systems	\$1,574,492	\$1,799,304	35,245	37,766	648,322	659,308

Notes:

*Fort Bend County began providing public transit services in Fall 2007, previously only provided E&D services.
#- Includes JARC data. See Table 31 and Table 31a for Breakout.

TABLE 21a: NONURBANIZED AREA PROGRAM (Section 5311) SOURCE DATA cont'd.
Fiscal Years 2007 and 2008

Nonurbanized Systems (Headquarters)	Service Area Population (1)	Unlinked Passenger Trips		Total Revenue Vehicles	
		2007	2008	2007	2008
Alamo Area Council of Governments (San Antonio)-#	392,995	122,647	107,751	64	79
Ark-Tex Council of Governments (Texarkana)-#	221,701	573,639	15,199	67	64
Aspermont Small Business Development Ctr. (Aspermont)	39,877	14,322	15,583	14	15
Bee Community Action Agency (Beeville)	75,844	32,482	30,779	26	26
Brazos Transit District (Bryan)	798,164	566,710	638,334	58	58
Capital Area Rural Transportation System (CARTS) (Austin)	427,869	355,391	351,705	74	72
Caprock Community Action Assoc. (Crosbyton)	55,989	67,859	67,085	22	17
Central Texas Rural Transit District (Coleman)	116,608	110,270	227,225	47	62
Cleburne City of (Cleburne)	103,238	53,857	46,275	15	16
Collin County Committee on Aging (McKinney)	56,516	71,127	29,154	39	39
Colorado Valley Transit (Columbus)	117,124	60,938	76,306	26	35
Community Act. Council of South Texas (Rio Grande City)-#	84,180	72,521	73,262	20	22
Community Council of Southwest Texas (Uvalde)-#	109,525	156,615	158,422	28	36
Community Services, Inc. (Corsicana)	135,414	96,655	106,617	15	16
Concho Valley Rural Transit District (San Angelo)	56,505	98,807	91,933	34	36
Del Rio, City of (Del Rio)	44,856	40,571	55,295	14	13
East Texas Council of Governments (Kilgore)	565,616	69,754	81,013	37	42
El Paso County of, (El Paso)	31,157	80,399	87,333	7	7
Fort Bend County Rural Transit District* (Fort Bend)	37,891	115,459	159,304	17	22
Golden Crescent Regional Planning Commission (Victoria)	160,333	127,049	124,738	35	42
Gulf Coast Center (Galveston)	140,616	13,621	16,213	7	5
Heart of Texas Council of Governments (Waco)	168,338	59,428	56,062	54	38
Hill Country Transit District (San Saba)	155,387	154,211	155,246	54	63
Kaufman Co. Senior Citizens Service (Terrell)	71,294	47,111	64,378	19	21
Kleberg County Human Services (Kingsville)	31,963	27,597	25,341	10	12
Lower Rio Grande Valley Develop. Council (McAllen)	122,660	46,215	44,620	11	11
Panhandle Community Services (Amarillo)	223,550	167,874	194,647	54	63
Public Transit Services (Mineral Wells)	27,026	76,441	73,980	28	27
Rolling Plains Management Corp. (Crowell)	86,084	87,399	96,731	42	43
Rural Economic Assistance League, Inc. (REAL) (Alice)	47,302	146,563	139,258	36	40
Senior Center Resources and Public Transit Inc.(Greenville)	88,039	58,664	42,910	15	14
Services Program for Aging Needs (SPAN) (Denton)	62,453	76,087	70,740	23	23
South East Texas Regional Planning Comm. (Beaumont)	131,130	65,546	59,317	27	28
South Padre Island, Town of (South Padre Island)	2,422	277,122	309,081	5	8
South Plains Community Action Assoc. (Lewelland)	136,018	90,077	90,331	42	45
Texoma Area Paratransit System/TAPS (Sherman)	209,427	236,241	155,588	57	46
Transit System Inc., The (Glen Rose)	80,910	40,137	31,736	27	21
Webb Co. Community Action Agency (Laredo)	17,531	112,649	112,752	21	23
West Texas Opportunities, Inc. (Lamesa)	166,056	166,265	165,073	67	65
Totals	5,738,107	4,836,320	4,947,317	1,258	1,315
Average for Reporting Systems		124,008	126,854	32	34

(1) Source - 2000 Census SF1 for counties, with populations of urbanized areas subtracted out.

Notes:

*Fort Bend County began providing public transit services in Fall 2007, previously only provided E&D services.

#-Includes JARC ridership. See Table 31 and Table 31a for Breakout.

TABLE 22: NONURBANIZED AREA PROGRAM (Section 5311) ANNUAL LOCAL REVENUES
Fiscal Years 2007 and 2008

Nonurbanized Systems (Headquarters)	Local Revenue		Total Revenue (1)	
	2007	2008	2007	2008
	Alamo Area Council of Governments (San Antonio)	\$1,642,237	\$1,717,617	\$1,691,047
Ark-Tex Council of Governments (Texarkana)	883,898	777,598	983,529	861,585
Aspermont Small Business Development Ctr. (Aspermont)	229,544	267,921	240,976	282,432
Bee Community Action Agency (Beeville)	78,400	102,460	113,483	132,178
Brazos Transit District (Bryan)	600,999	1,072,666	1,916,253	2,746,043
Capital Area Rural Transportation System (CARTS) (Austin)	4,206,757	4,686,330	4,336,886	4,819,787
Caprock Community Action Assoc. (Crosbyton)	215,524	379,040	230,350	391,203
Central Texas Rural Transit District (Coleman)	2,364,312	3,186,177	2,479,003	3,328,244
Cleburne City of (Cleburne)	429,087	250,704	509,706	324,871
Collin County Committee on Aging (McKinney)	760,216	NR	792,861	8,974
Colorado Valley Transit (Columbus)	88,597	669,267	155,579	758,430
Community Act. Council of South Texas (Rio Grande City)	59,048	75,640	177,630	194,979
Community Council of Southwest Texas (Uvalde)	1,115,261	1,675,727	1,154,047	1,733,648
Community Services, Inc. (Corsicana)	472,531	638,416	504,386	673,588
Concho Valley Rural Transit District (San Angelo)	644,536	678,360	685,229	716,893
Del Rio, City of (Del Rio)	222,703	202,006	251,900	243,826
East Texas Council of Governments (Kilgore)	387,446	592,604	459,071	659,610
El Paso County of, (El Paso)	254,391	371,600	310,978	458,557
Fort Bend County Rural Transit District* (Fort Bend)	784,323	1,009,857	944,286	1,227,088
Golden Crescent Regional Planning Commission (Victoria)	965,667	952,682	1,037,046	1,025,319
Gulf Coast Center (Galveston)	46,954	49,201	57,079	61,733
Heart of Texas Council of Governments (Waco)	78,896	124,744	157,831	197,885
Hill Country Transit District (San Saba)	1,085,847	1,062,987	1,162,587	1,133,164
Kaufman Co. Senior Citizens Service (Terrell)	594,750	667,898	665,680	745,750
Kleberg County Human Services (Kingsville)	48,534	33,998	61,216	50,247
Lower Rio Grande Valley Develop. Council (McAllen)	37,360	63,499	102,375	120,308
Panhandle Community Services (Amarillo)	873,560	901,342	998,275	1,052,328
Public Transit Services (Mineral Wells)	269,631	478,946	334,155	541,328
Rolling Plains Management Corp. (Crowell)	524,127	517,082	538,200	541,650
Rural Economic Assistance League, Inc. (REAL) (Alice)	294,491	250,199	322,833	286,905
Senior Center Resources and Public Transit Inc.(Greenville)	493,531	330,828	549,388	383,197
Services Program for Aging Needs (SPAN) (Denon)	509,123	575,105	583,279	634,613
South East Texas Regional Planning Comm. (Beaumont)	573,101	842,242	645,733	921,620
South Padre Island, Town of (South Padre Island)	32,723	70,699	32,723	70,699
South Plains Community Action Assoc. (Levelland)	749,595	1,136,753	945,957	1,296,530
Texoma Area Paratransit System/TAPS (Sherman)	614,885	987,811	662,862	1,104,397
Transit System Inc., The (Glen Rose)	344,975	346,063	414,744	402,683
Webb Co. Community Action Agency (Laredo)	123,343	172,654	240,739	291,781
West Texas Opportunities, Inc. (Lamesa)	1,823,975	2,590,069	1,907,349	2,661,371
Totals	\$25,524,876	\$30,508,792	\$29,357,251	\$34,850,169
Average for Reporting Systems	\$654,484	\$802,863	\$752,750	\$893,594

Notes:
(1) Directly generated funds, as defined in the latest edition of the Federal Transit Administration National Transit Database Reporting Manual. Examples include, but are not limited to, passenger fares, special transit fares, purchased transportation fares, park and ride revenue, other transportation revenue, charter service revenue, freight tariffs, station and vehicle concessions, advertising revenue, funds dedicated to transit at their source, taxes, cash contributions, contract revenue, general revenue, and in-kind contributions.
*NR=Not Reported.

**TABLE 23: NONURBANIZED AREA PROGRAM (Section 5311)
FAREBOX REVENUE AND FAREBOX RECOVERY RATIO**

Fiscal Years 2007 and 2008

Nonurbanized Systems (Headquarters)	Farebox Revenue		Farebox Recovery Ratio (1)	
	2007	2008	2007	2008
	Alamo Area Council of Governments (San Antonio)	\$48,810	\$47,108	2%
Ark-Tex Council of Governments (Texarkana)	99,631	83,987	3%	3%
Aspermont Small Business Development Ctr. (Aspermont)	11,431	14,511	2%	2%
Bee Community Action Agency (Beeville)	35,083	29,718	5%	4%
Brazos Transit District (Bryan)	1,315,254	1,673,377	19%	19%
Capital Area Rural Transportation System (CARTS) (Austin)	130,129	133,457	3%	3%
Caprock Community Action Assoc. (Crosbyton)	14,826	12,163	2%	1%
Central Texas Rural Transit District (Coleman)	114,691	142,067	4%	3%
Cleburne City of (Cleburne)	80,619	74,167	10%	7%
Collin County Committee on Aging (McKinney)	32,645	8,974	1%	1%
Colorado Valley Transit (Columbus)	66,982	89,163	6%	7%
Community Act. Council of South Texas (Rio Grande City)	118,582	119,339	14%	15%
Community Council of Southwest Texas (Uvalde)	38,786	57,921	1%	2%
Community Services, Inc. (Corsicana)	31,855	35,172	3%	3%
Concho Valley Rural Transit District (San Angelo)	40,693	38,533	3%	2%
Del Rio, City of (Del Rio)	29,197	41,820	4%	5%
East Texas Council of Governments (Kilgore)	71,625	67,006	4%	3%
El Paso County of. (El Paso)	56,588	86,957	10%	9%
Fort Bend County Rural Transit District (Fort Bend)*	159,963	217,231	NR	14%
Golden Crescent Regional Planning Commission (Victoria)	71,378	72,637	4%	4%
Gulf Coast Center (Galveston)	10,125	12,532	2%	2%
Heart of Texas Council of Governments (Waco)	78,935	73,141	8%	6%
Hill Country Transit District (San Saba)	76,740	70,177	4%	4%
Kaufman Co. Senior Citizens Service (Terrell)	70,930	77,852	7%	6%
Kleberg County Human Services (Kingsville)	12,682	16,249	3%	4%
Lower Rio Grande Valley Develop. Council (McAllen)	65,015	56,809	7%	6%
Panhandle Community Services (Amarillo)	124,715	150,986	6%	6%
Public Transit Services (Mineral Wells)	64,524	62,382	7%	6%
Rolling Plains Management Corp. (Crowell)	14,073	24,568	1%	2%
Rural Economic Assistance League, Inc. (REAL) (Alice)	28,342	36,706	3%	4%
Senior Center Resources and Public Transit Inc.(Greenville)	55,857	52,369	6%	6%
Services Program for Aging Needs (SPAN) (Denton)	74,156	59,508	7%	4%
South East Texas Regional Planning Comm. (Beaumont)	72,632	79,378	5%	5%
South Padre Island, Town of (South Padre Island)**	0	0	0%	0%
South Plains Community Action Assoc. (Levelland)	196,361	159,777	11%	8%
Texoma Area Paratransit System/TAPS (Sherman)	47,977	116,586	2%	5%
Transit System Inc., The (Glen Rose)	69,769	56,620	6%	6%
Webb Co. Community Action Agency (Laredo)	117,396	119,128	20%	15%
West Texas Opportunities, Inc. (Lamesa)	83,374	71,302	3%	2%
Totals	\$3,832,373	\$4,341,378		
Average for Reporting Systems	\$99,254	\$114,247	6%	5%

Notes:

- (1) Farebox recovery ratio is defined as farebox revenue divided by operating expenses.
- **South Padre Island does not charge fares, and so is excluded from all calculations.
- NR=Not Reported.

TABLE 24: NONURBANIZED AREA PROGRAM INCIDENTS AND REVENUE VEHICLE SYSTEM FAILURES
Fiscal Years 2007 and 2008

Nonurbanized Systems (Headquarters)	INCIDENTS AND REVENUE VEHICLE SYSTEM FAILURES			
	(1) TOTAL SAFETY INCIDENTS		(2) REVENUE VEHICLE SYSTEM FAILURES	
	2007	2008	2007	2008
Alamo Area Council of Governments (San Antonio)			8	216
Ark-Tex Council of Governments (Texarkana)	1		69	104
Aspermont Small Business Development Ctr. (Aspermont)			8	18
Bee Community Action Agency (Beeville)			38	20
Brazos Transit District (Bryan)	10	13	39	64
Capital Area Rural Transportation System (CARTS) (Austin)			122	142
Caprock Community Action Assoc. (Crosbyton)			6	7
Central Texas Rural Transit District (Coleman)			109	161
Cleburne City of (Cleburne)	1		171	107
Collin County Committee on Aging (McKinney)			15	0
Colorado Valley Transit (Columbus)		2	7	4
Community Act. Council of South Texas (Rio Grande City)			22	69
Community Council of Southwest Texas (Uvalde)			67	149
Community Services, Inc. (Corsicana)	4		4	11
Concho Valley Rural Transit District (San Angelo)			214	54
Del Rio, City of (Del Rio)			8	5
East Texas Council of Governments (Kilgore)	1	3	39	70
El Paso County of (El Paso)			20	41
Fort Bend County Rural Transit District (Fort Bend)*			0	64
Golden Crescent Regional Planning Commission (Victoria)		1	56	45
Gulf Coast Center (Galveston)	4		0	5
Heart of Texas Council of Governments (Waco)	1		200	63
Hill Country Transit District (San Saba)		1	89	101
Kaufman Co. Senior Citizens Service (Terrell)			51	77
Kleberg County Human Services (Kingsville)			0	0
Lower Rio Grande Valley Develop. Council (McAllen)	1		61	74
Panhandle Community Services (Amarillo)			6	13
Public Transit Services (Mineral Wells)		1	78	116
Rolling Plains Management Corp. (Crowell)	2		55	55
Rural Economic Assistance League, Inc. (REAL) (Alice)			8	12
Senior Center Resources and Public Transit Inc. (Greenville)			8	9
Services Program for Aging Needs (SPAN) (Denton)			23	22
South East Texas Regional Planning Comm. (Beaumont)	1		102	126
South Padre Island, Town of (South Padre Island)**			87	29
South Plains Community Action Assoc. (Levelland)			137	41
Texoma Area Paratransit System/TAPS (Sherman)	3		332	132
Transit System Inc., The (Glen Rose)	1		11	7
Webb Co. Community Action Agency (Laredo)			108	87
West Texas Opportunities, Inc. (Lamesa)			52	17
Total	26	22	2,430	2,337

Notes:

- (1) Public Transportation Management Systems (PTMS) is source used for incidents data. Incidents - major include: 2 or more persons injured and non-major include: 1 person injured and non-arson fire.
- (2) Revenue Vehicle System Failures data includes both major and other system failures. Blank fields represents NR for this report.

**MONTHLY STATISTICS FOR
NONURBANIZED AREA PROGRAM
(SECTION 5311)**

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NONURBANIZED TRANSIT AGENCIES FY 2008

NTA	Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total	
Alamo Area Council of Governments	Ridership	9,563	9,913	9,014	8,687	8,291	9,732	9,252	8,930	8,116	7,666	9,724	8,663	107,751	
	Mileage	66,616	72,652	76,692	64,053	75,847	74,686	95,280	101,321	96,466	84,671	83,499	91,687	983,470	
	Revenue														
	Federal Grants	\$ 35,261	\$ 90,037	\$ 74,214	\$ 71,706	\$ 74,704	\$ 85,986	\$ 72,766	\$ 112,828	\$ 86,149	\$ 86,149	\$ 61,072	\$ -	\$ -	\$ 764,723
	Slate Grants	35,261	90,037	74,124	71,706	74,704	85,986	72,766	112,828	86,149	86,149	39,961	0	0	745,522
	Farebox	1,594	3,971	5,433	3,629	4,006	4,593	3,483	6,465	4,977	3,230	2,253	3,374	4,108	47,108
	Contract Revenue	157,118	134,200	145,625	126,712	142,646	109,719	150,211	163,971	133,499	149,201	149,201	129,383	129,383	1,682,342
	Other Revenue	1,452	3,966	0	0	5,091	10,063	7,318	2,202	0	3,183	2,000	0	0	35,275
	Total Revenue	\$ 230,686	\$ 322,211	\$ 299,506	\$ 273,607	\$ 301,151	\$ 296,347	\$ 306,690	\$ 398,284	\$ 310,774	\$ 247,503	\$ 153,454	\$ 153,454	\$ 132,757	\$ 3,272,970
	System Effectiveness	0.14	0.14	0.12	0.14	0.11	0.13	0.10	0.09	0.08	0.09	0.12	0.10	0.10	0.11
Ark-Tex Council of Governments	Ridership	43,506	46,281	48,209	41,634	37,417	43,077	44,626	44,664	45,382	40,717	39,962	39,724	515,109	
	Mileage	129,721	131,724	127,618	124,987	121,716	128,719	131,521	129,882	130,157	128,557	124,819	126,544	1,535,985	
	Revenue														
	Federal Grants	\$ 73,181	\$ 93,270	\$ 75,543	\$ 68,719	\$ 51,087	\$ 53,024	\$ 63,312	\$ 58,992	\$ 44,568	\$ 61,244	\$ 60,217	\$ 64,752	\$ 60,217	\$ 797,909
	Slate Grants	37,743	48,590	47,023	43,058	40,998	42,327	33,492	20,292	7,092	7,127	29,887	30,122	30,122	458,451
	Farebox	7,680	7,219	7,129	6,425	6,425	7,215	7,684	7,092	7,092	7,127	6,428	7,061	7,061	83,987
	Contract Revenue	28,881	31,428	38,354	41,517	42,987	47,476	52,810	55,434	65,447	56,302	57,784	60,015	57,845	578,445
	Other Revenue	21,667	19,765	20,976	15,420	12,785	13,783	14,927	16,149	16,149	16,141	15,992	16,436	16,436	199,153
	Total Revenue	\$ 169,152	\$ 200,272	\$ 189,025	\$ 175,539	\$ 153,959	\$ 163,035	\$ 171,941	\$ 166,737	\$ 207,850	\$ 171,731	\$ 170,318	\$ 178,386	\$ 178,386	\$ 2,117,945
	System Effectiveness	0.34	0.35	0.38	0.33	0.31	0.33	0.34	0.34	0.35	0.32	0.32	0.31	0.31	0.34
Aspermont Small Business Development Center	Ridership	1,117	1,500	1,211	1,012	1,403	1,153	1,271	1,485	1,599	1,268	1,251	1,313	15,583	
	Mileage	29,267	36,840	31,703	24,688	31,481	29,600	32,242	34,030	38,932	31,537	31,404	30,473	382,197	
	Revenue														
	Federal Grants	\$ 7,719	\$ 37,193	\$ -	\$ 29,866	\$ 33,506	\$ 47,934	\$ 48,242	\$ 16,523	\$ 45,199	\$ 37,387	\$ 43,603	\$ 39,844	\$ 39,844	\$ 387,016
	Slate Grants	51,818	40,590	99,591	110,180	0	26,493	18,192	2,158	12,387	10,912	7,485	83,659	83,659	463,405
	Farebox	1,470	1,327	1,163	1,140	824	1,140	1,422	1,376	992	891	1,439	1,526	1,526	14,511
	Contract Revenue	8,537	11,942	17,673	13,266	11,363	19,988	11,611	18,810	14,536	25,428	19,507	23,009	19,507	195,670
	Other Revenue	5,713	6,601	7,523	4,130	5,932	6,016	9,562	6,351	5,519	4,860	5,519	4,423	4,423	72,251
	Total Revenue	\$ 75,257	\$ 97,593	\$ 125,950	\$ 158,383	\$ 51,314	\$ 101,487	\$ 85,483	\$ 48,429	\$ 79,465	\$ 79,478	\$ 77,553	\$ 152,461	\$ 152,461	\$ 1,132,853
	System Effectiveness	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Bee Community Action Agency	Ridership	4,984	5,158	2,098	1,799	1,891	1,852	1,735	2,006	2,171	2,436	2,573	2,076	30,779	
	Mileage	28,308	30,882	21,505	17,170	18,126	22,749	17,838	21,289	20,702	21,466	21,542	23,812	265,389	
	Revenue														
	Federal Grants	\$ 25,096	\$ 23,857	\$ 89,882	\$ 24,795	\$ 20,451	\$ 17,360	\$ 40,204	\$ 20,595	\$ 19,782	\$ 27,878	\$ 27,320	\$ 29,738	\$ 29,738	\$ 376,958
	Slate Grants	17,026	16,529	17,918	18,223	26,923	23,199	50,893	26,934	19,782	22,321	20,556	20,556	20,556	289,673
	Farebox	2,958	1,103	1,683	1,859	2,670	2,338	3,216	2,463	3,085	3,085	3,684	3,368	3,368	29,718
	Contract Revenue	6,042	4,308	6,299	2,884	3,156	3,471	3,434	4,431	4,723	6,171	6,949	8,736	8,736	60,504
	Other Revenue	1,340	1,038	1,428	610	725	954	768	978	1,029	1,148	1,329	1,207	1,207	41,866
	Total Revenue	\$ 52,362	\$ 45,636	\$ 130,710	\$ 48,371	\$ 53,925	\$ 47,275	\$ 97,638	\$ 56,194	\$ 47,779	\$ 60,603	\$ 58,738	\$ 58,738	\$ 96,478	\$ 796,809
	System Effectiveness	0.18	0.17	0.10	0.10	0.10	0.08	0.10	0.09	0.10	0.11	0.12	0.09	0.09	0.12
Brazos Transit District	Ridership	42,049	52,070	44,129	38,117	53,249	52,532	50,764	60,207	57,827	59,562	66,235	61,593	638,334	
	Mileage	141,024	166,736	146,192	136,777	166,537	169,343	167,243	191,149	177,896	183,365	210,536	199,160	2,055,958	
	Revenue														
	Federal Grants	\$ 228,302	\$ 488,694	\$ 573,207	\$ 357,573	\$ 204,089	\$ 269,968	\$ 104,951	\$ 441,455	\$ 614,997	\$ 433,510	\$ 653,656	\$ 284,015	\$ 284,015	\$ 3,453,653
	Slate Grants	550,011	132,452	109,585	92,663	150,854	130,512	117,188	139,726	129,998	178,654	191,072	188,931	188,931	2,939,208
	Farebox	111,742	46,220	51,724	35,955	87,032	86,038	91,175	92,015	99,755	101,539	110,509	96,508	96,508	937,716
	Contract Revenue	39,246	46,220	51,724	35,955	87,032	86,038	91,175	92,015	99,755	101,539	110,509	96,508	96,508	937,716
	Other Revenue	1,190	8,166	8,233	11,135	11,601	13,014	12,967	13,182	12,003	8,252	22,460	12,747	12,747	134,950
	Total Revenue	\$ 930,491	\$ 675,532	\$ 742,749	\$ 497,326	\$ 619,651	\$ 774,747	\$ 682,709	\$ 704,646	\$ 856,737	\$ 858,841	\$ 977,697	\$ 817,762	\$ 817,762	\$ 9,138,904
	System Effectiveness	0.30	0.31	0.30	0.28	0.32	0.31	0.30	0.31	0.33	0.32	0.31	0.31	0.31	0.31

**NONURBANIZED TRANSIT AGENCIES
FY 2008**

NTA	Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total	
Capital Area Rural Transportation CARTS	Ridership	33,717	32,613	28,862	26,803	28,217	27,402	27,145	30,840	29,966	27,753	27,869	30,418	351,705	
	Mileage	153,684	178,582	141,026	137,835	159,351	150,991	139,048	161,466	143,734	142,270	149,939	137,395	1,795,331	
	Revenue														
	Federal Grants	\$ 213,351	\$ 326,805	\$ 266,375	\$ -	\$ -	\$ 68,957	\$ 244,549	\$ 330,772	\$ 331,912	\$ 319,418	\$ -	\$ -	\$ -	\$ 2,102,139
	Slate Grants	60,513	0	198,177	302,133	55,304	0	0	0	0	0	0	0	0	616,127
	Farebox	11,276	10,585	12,490	9,249	11,612	11,440	11,610	11,440	11,610	11,440	16,970	9,003	9,674	133,457
	Contract Revenue	323,543	416,456	313,535	385,968	311,892	315,602	319,535	371,552	344,019	487,888	451,870	378,296	374,296	4,419,875
	Other Revenue	17,662	10,896	22,562	24,729	36,190	16,729	8,919	16,729	8,919	24,461	31,729	39,120	427,090	266,455
	Total Revenue	\$ 626,345	\$ 764,742	\$ 614,681	\$ 618,365	\$ 640,003	\$ 486,110	\$ 592,425	\$ 730,663	\$ 696,290	\$ 848,737	\$ 492,602	\$ 492,602	\$ 427,090	\$ 7,538,053
	System Effectiveness	0.22	0.18	0.20	0.20	0.18	0.18	0.20	0.20	0.19	0.21	0.20	0.19	0.22	0.15
Caprock Community Action Association	Ridership	5,613	6,949	7,609	6,042	6,044	6,982	6,924	7,331	6,832	1,118	1,948	3,683	67,085	
	Mileage	37,635	38,235	42,551	40,972	41,952	40,280	38,125	32,032	34,902	42,209	32,489	26,288	447,650	
	Revenue														
	Federal Grants	\$ 51,526	\$ 53,769	\$ -	\$ 5,940	\$ 13,921	\$ 19,381	\$ 37,091	\$ 22,811	\$ 26,479	\$ 65,045	\$ 62,297	\$ 52,350	\$ 52,350	\$ 410,010
	Slate Grants	0	0	58,802	55,540	62,434	63,687	37,430	8,285	11,419	0	0	0	0	297,597
	Farebox	1,399	1,789	1,777	1,417	950	804	778	937	862	452	522	476	476	12,163
	Contract Revenue	6,229	18,423	20,448	19,587	23,243	8,709	8,165	42,628	110,013	56,455	28,867	29,073	371,840	371,840
	Other Revenue	600	600	600	600	600	600	600	600	600	600	600	600	600	7,200
	Total Revenue	\$ 59,754	\$ 74,581	\$ 81,627	\$ 82,484	\$ 101,148	\$ 93,181	\$ 84,064	\$ 75,261	\$ 149,373	\$ 122,552	\$ 92,286	\$ 82,499	\$ 82,499	\$ 1,098,810
	System Effectiveness	0.15	0.18	0.18	0.15	0.14	0.17	0.18	0.23	0.20	0.03	0.06	0.14	0.14	0.15
Central Texas Rural Transit District	Ridership	8,375	10,237	9,783	8,807	20,286	21,098	20,583	23,787	27,404	26,458	26,126	24,281	227,225	
	Mileage	92,671	109,254	94,636	85,104	114,607	114,428	117,112	118,498	119,365	117,458	118,997	122,436	1,324,566	
	Revenue														
	Federal Grants	\$ 61,456	\$ 61,456	\$ 64,057	\$ 64,057	\$ 64,053	\$ 208,063	\$ 58,135	\$ 58,135	\$ 58,135	\$ 52,429	\$ 52,429	\$ 52,429	\$ 52,429	\$ 891,857
	Slate Grants	30,947	30,947	58,135	58,135	58,135	58,135	64,065	122,191	110,762	53,596	53,596	53,596	53,596	645,084
	Farebox	6,376	9,525	8,116	12,977	10,986	14,024	14,705	11,076	12,372	14,312	13,561	14,312	14,312	142,067
	Contract Revenue	208,085	236,353	216,286	221,659	337,733	237,979	288,321	274,912	266,336	251,440	311,710	345,732	311,710	3,178,156
	Other Revenue	219	252	239	203	158	135	135	145	145	3,622	181	154	2,510	8,021
	Total Revenue	\$ 307,083	\$ 337,533	\$ 346,843	\$ 357,031	\$ 471,120	\$ 516,349	\$ 405,961	\$ 408,324	\$ 407,281	\$ 371,653	\$ 471,428	\$ 471,428	\$ 468,579	\$ 4,868,195
	System Effectiveness	0.09	0.09	0.10	0.10	0.18	0.18	0.18	0.20	0.23	0.23	0.22	0.22	0.20	0.17
Cleburne	Ridership	3,890	4,782	4,125	3,505	4,023	4,178	3,510	3,982	3,971	3,279	3,482	3,548	46,275	
	Mileage	24,196	29,999	25,833	21,847	27,134	27,734	24,802	26,167	26,523	24,047	25,913	26,643	310,838	
	Revenue														
	Federal Grants	\$ 10,801	\$ 34,636	\$ 48,042	\$ 39,478	\$ 42,946	\$ 45,802	\$ 41,072	\$ 44,786	\$ 44,541	\$ 40,938	\$ 15,445	\$ 15,445	\$ 5,247	\$ 409,632
	Slate Grants	0	27,871	38,478	29,164	31,973	25,203	22,772	12,331	11,448	11,030	38,687	56,556	306,513	306,513
	Farebox	7,369	6,320	5,981	6,510	5,668	6,510	4,765	5,412	5,444	5,885	5,715	7,057	7,057	74,167
	Contract Revenue	760	1,220	2,989	16,104	8,044	7,421	796	882	840	1,185	880	3,668	3,668	44,789
	Other Revenue	50,226	8,618	8,856	11,546	11,428	8,582	6,476	19,987	19,888	23,120	25,527	11,661	205,915	205,915
	Total Revenue	\$ 69,156	\$ 78,665	\$ 105,346	\$ 100,527	\$ 100,059	\$ 93,518	\$ 75,885	\$ 83,398	\$ 82,161	\$ 81,653	\$ 86,254	\$ 84,189	\$ 84,189	\$ 1,041,016
	System Effectiveness	0.16	0.16	0.16	0.16	0.15	0.15	0.14	0.15	0.15	0.14	0.13	0.13	0.13	0.15
Collin County Committee on Aging	Ridership	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,424	28,154	
	Mileage	54,045	54,045	54,045	54,045	54,045	54,045	54,045	54,045	54,045	54,045	54,045	54,042	648,537	
	Revenue														
	Federal Grants	\$ 117,479	\$ 117,479	\$ 117,479	\$ 117,479	\$ 117,479	\$ 117,479	\$ 117,479	\$ 117,479	\$ 117,479	\$ 117,479	\$ 117,479	\$ 117,479	\$ 117,482	\$ 1,408,751
	Slate Grants	12,668	12,668	12,668	12,668	12,668	12,668	12,668	12,668	12,668	12,668	12,668	12,668	12,663	152,011
	Farebox	748	748	748	748	748	748	748	748	748	748	748	748	748	8,974
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$ 130,895	\$ 130,895	\$ 130,895	\$ 130,895	\$ 130,895	\$ 130,895	\$ 130,895	\$ 130,895	\$ 130,895	\$ 130,895	\$ 130,895	\$ 130,895	\$ 130,891	\$ 1,570,736
	System Effectiveness	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Colorado Valley Transit	Ridership	5,103	6,363	5,456	5,201	6,429	7,184	6,713	7,070	6,982	6,923	7,387	5,495	76,306	
	Mileage	48,194	60,714	49,480	39,716	46,117	54,015	51,679	53,997	51,410	48,937	50,683	45,668	598,510	
	Revenue														
	Federal Grants	\$ 35,515	\$ 35,515	\$ 124,510	\$ 34,419	\$ 33,043	\$ 48,565	\$ 48,565	\$ 31,078	\$ 31,078	\$ 31,078	\$ 31,078	\$ 29,881	\$ 29,881	\$ 516,325
	Slate Grants	32,478	31,417	46,749	31,812	35,341	19,979	29,640	31,353	32,099	31,524	32,272	32,366	32,366	387,030
	Farebox	6,222	8,421	7,201	6,864	7,304	6,038	6,334	8,592	7,061	8,914	9,360	9,360	9,360	89,163
	Contract Revenue	24,244	29,445	156,183	27,764	28,955	38,788	28,623	35,961	38,898	46,719	37,992	46,643	46,643	541,215
	Other Revenue	27,142	0	0	0	0	0	0	15,233	17,656	6,681	47,709	128,052	128,052	1,661,785
	Total Revenue	\$ 126,101	\$ 104,798	\$ 334,643	\$ 100,329	\$ 104,643	\$ 115,196	\$ 113,866	\$ 122,217	\$ 123,066	\$ 134,038	\$ 116,937	\$ 165,951	\$ 165,951	\$ 1,661,785
	System Effectiveness	0.11	0.10	0.11	0.13	0.14	0.13	0.13	0.13	0.14	0.14	0.15	0.12	0.12	0.13

NONURBANIZED TRANSIT AGENCIES FY 2008

NTA	Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total	
Community Council of South Texas	Ridership	6,914	7,922	6,039	5,100	7,361	9,674	5,564	8,609	7,232	2,786	2,753	3,308	73,262	
	Mileage	16,633	13,684	13,070	10,144	13,191	17,127	14,199	18,206	19,093	12,113	11,879	12,085	171,434	
	Revenue														
	Federal Grants	\$ -	\$ 65,389	\$ 15,279	\$ 2,842	\$ 28,023	\$ 40,438	\$ 50,305	\$ 45,645	\$ 70,214	\$ 43,408	\$ 90,281	\$ 90,281	\$ 6,199	\$ 468,033
	Slate Grants	0	47,401	20,823	57,336	0	0	0	0	0	0	0	0	0	125,560
Community Council of Southwest Texas	Farebox	17,123	12,981	11,159	5,848	9,807	8,399	11,927	12,214	12,287	5,859	4,594	7,141	119,339	
	Contract Revenue	6,737	9,585	9,346	7,520	4,582	7,520	6,800	11,472	202,176	379,885	119,720	146,533	1,647,155	
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Revenue	\$ 23,860	\$ 135,366	\$ 56,607	\$ 73,754	\$ 41,113	\$ 54,419	\$ 69,752	\$ 64,593	\$ 92,453	\$ 54,243	\$ 97,512	\$ 15,900	\$ 15,900	\$ 778,572
	System Effectiveness	0.42	0.58	0.46	0.50	0.56	0.56	0.39	0.47	0.38	0.23	0.23	0.43	0.27	0.19
Community Services Inc	Ridership	8,996	10,965	9,995	11,849	10,972	12,482	12,151	13,495	14,547	17,293	17,663	18,014	158,422	
	Mileage	59,197	67,584	60,710	60,256	77,350	56,953	73,799	78,432	68,527	60,097	96,938	59,214	819,057	
	Revenue														
	Federal Grants	\$ 25,870	\$ 26,347	\$ 56,642	\$ 60,516	\$ 64,136	\$ 27,108	\$ 62,978	\$ 33,250	\$ 75,728	\$ 65,432	\$ 58,482	\$ 59,977	\$ 616,466	
	Slate Grants	45,949	62,062	79,265	37,324	60,954	41,825	33,788	83,005	11,434	5,739	7,106	10,415	478,867	
Concho Valley Transit District	Farebox	4,860	4,012	2,618	4,461	3,622	4,247	4,935	5,630	5,746	6,063	5,226	6,701	57,921	
	Contract Revenue	93,314	111,294	65,008	88,894	121,556	144,503	62,800	111,472	202,176	379,885	119,720	146,533	1,647,155	
	Other Revenue	2,381	2,381	2,381	2,381	2,381	2,381	2,381	2,381	2,381	2,381	2,381	2,381	28,572	
	Total Revenue	\$ 172,174	\$ 206,096	\$ 205,914	\$ 193,576	\$ 252,649	\$ 220,064	\$ 166,883	\$ 235,738	\$ 297,465	\$ 459,500	\$ 192,915	\$ 226,007	\$ 2,828,981	
	System Effectiveness	0.15	0.16	0.16	0.20	0.14	0.22	0.16	0.17	0.21	0.29	0.18	0.30	0.21	0.19
Del Rio	Ridership	7,580	8,321	9,545	7,888	9,082	8,360	9,327	9,297	9,327	9,119	9,387	9,559	106,617	
	Mileage	35,114	43,403	42,518	34,981	42,312	41,519	36,700	41,021	36,189	43,039	61,769	44,715	503,280	
	Revenue														
	Federal Grants	\$ 38,542	\$ 35,017	\$ 28,701	\$ 33,788	\$ 33,788	\$ 98,612	\$ 33,788	\$ 33,788	\$ 33,788	\$ 33,788	\$ 33,788	\$ 33,788	\$ 33,788	\$471,176
	Slate Grants	19,036	27,700	21,808	28,115	29,210	30,724	30,846	30,744	37,525	31,736	34,898	43,058	365,400	
East Texas Council of Governments	Farebox	1,921	2,441	2,359	2,736	2,869	2,987	2,987	2,735	2,461	3,955	3,015	5,073	35,172	
	Contract Revenue	8,562	44,583	12,670	32,232	31,280	240,472	39,434	35,241	51,226	39,326	34,453	67,899	637,378	
	Other Revenue	8,562	44,583	12,670	32,232	31,280	240,472	39,434	35,241	51,226	39,326	34,453	67,899	637,378	
	Total Revenue	\$ 68,279	\$ 109,951	\$ 65,660	\$ 96,880	\$ 97,264	\$ 307,776	\$ 171,921	\$ 102,941	\$ 125,026	\$ 108,625	\$ 106,175	\$ 149,836	\$ 1,510,164	
	System Effectiveness	0.22	0.19	0.22	0.23	0.21	0.22	0.23	0.23	0.26	0.21	0.15	0.21	0.21	0.21
Concho Valley Transit District	Ridership	7,258	8,741	7,506	6,280	8,286	8,505	7,348	10,381	10,837	4,253	6,193	6,335	91,933	
	Mileage	45,599	53,156	59,149	41,733	45,885	31,405	52,547	51,858	56,012	42,622	54,278	47,689	581,933	
	Revenue														
	Federal Grants	\$ 34,360	\$ 76,429	\$ 69,342	\$ 45,384	\$ 25,808	\$ 18,091	\$ 18,091	\$ 90,457	\$ 90,457	\$ 67,395	\$ 81,100	\$ 84,792	\$ 611,249	
	Slate Grants	32,010	65,106	72,336	60,160	37,055	31,762	31,762	0	153,073	5,736	0	0	434,000	
Del Rio	Farebox	200	2,724	2,741	3,964	5,051	1,795	5,102	4,713	3,609	5,517	1,524	1,593	38,533	
	Contract Revenue	11,919	14,012	6,659	11,171	13,036	10,755	16,965	12,325	2,506	13,581	17,297	15,282	145,488	
	Other Revenue	16,287	8,196	37,881	7,841	47,776	69,118	107,971	43,256	1,542	59,619	65,139	68,266	532,872	
	Total Revenue	\$ 94,776	\$ 166,467	\$ 133,839	\$ 128,520	\$ 128,726	\$ 131,521	\$ 179,891	\$ 150,751	\$ 160,730	\$ 151,848	\$ 165,080	\$ 169,913	\$ 1,762,142	
	System Effectiveness	0.16	0.16	0.13	0.15	0.18	0.27	0.14	0.20	0.19	0.10	0.11	0.13	0.13	0.16
East Texas Council of Governments	Ridership	4,408	4,942	3,114	3,255	4,106	4,167	4,352	9,128	4,562	4,121	4,576	4,564	55,295	
	Mileage	10,128	10,875	9,521	8,500	10,044	9,747	10,041	9,960	8,780	10,875	10,040	57,303	165,814	
	Revenue														
	Federal Grants	\$ 58,761	\$ 16,366	\$ 41,084	\$ 49,189	\$ 71,403	\$ 72,669	\$ 43,037	\$ 53,709	\$ 82,588	\$ 57,859	\$ -	\$ 155,406	\$ 529,152	
	Slate Grants	2,008	2,139	2,605	2,294	4,963	1,847	4,107	3,044	6,124	3,875	5,123	3,691	234,887	
East Texas Council of Governments	Farebox	17,949	21,385	16,291	14,217	18,202	19,095	18,091	19,912	17,318	19,551	10,065	9,930	202,006	
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Revenue	\$ 89,690	\$ 39,890	\$ 59,980	\$ 65,710	\$ 99,691	\$ 121,642	\$ 83,087	\$ 76,665	\$ 106,030	\$ 81,285	\$ 15,188	\$ 189,027	\$ 1,007,865	
	System Effectiveness	0.44	0.45	0.33	0.38	0.41	0.43	0.43	0.92	0.38	0.38	0.46	0.08	0.08	0.33
East Texas Council of Governments	Ridership	6,254	8,000	6,065	5,585	6,664	6,929	6,444	7,550	7,264	6,614	6,787	6,857	81,013	
	Mileage	69,081	83,419	64,401	59,125	71,084	78,271	74,410	83,316	79,243	76,487	80,486	79,945	899,268	
	Revenue														
	Federal Grants	\$ 85,440	\$ 137,501	\$ 100,905	\$ 74,798	\$ 41,135	\$ 78,098	\$ 83,980	\$ 108,755	\$ 113,249	\$ 114,535	\$ 113,235	\$ 102,361	\$ 1,153,092	
	Slate Grants	53,947	85,706	72,697	52,690	59,666	90,470	53,241	18,753	19,616	16,761	20,754	14,254	595,975	
East Texas Council of Governments	Farebox	3,519	7,033	6,440	5,665	6,364	4,766	6,364	6,787	5,119	6,246	5,722	5,918	67,006	
	Contract Revenue	33,324	33,324	33,324	54,134	44,343	79,728	40,878	47,748	57,187	41,288	62,693	54,670	582,641	
	Other Revenue	793	868	2,679	528	642	509	509	604	566	585	755	679	9,983	
	Total Revenue	\$ 177,023	\$ 264,432	\$ 216,045	\$ 186,004	\$ 253,704	\$ 184,072	\$ 184,072	\$ 182,647	\$ 196,137	\$ 179,435	\$ 203,159	\$ 177,862	\$ 2,371,277	
	System Effectiveness	0.09	0.10	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.08	0.09	0.09	0.09

**NONURBANIZED TRANSIT AGENCIES
FY 2008**

NTA	Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total	
County of El Paso	Ridership	7,182	8,346	6,951	6,462	6,672	6,116	7,424	7,644	7,688	7,269	7,769	7,800	87,333	
	Mileage	26,818	29,041	26,874	26,819	27,957	26,874	27,902	27,957	27,902	26,874	27,957	27,902	330,877	
	Revenue														
	Federal Grants	\$ 17,308	\$ 18,366	\$ 52,729	\$ 53,639	\$ 36,451	\$ 7,225	\$ 7,217	\$ 7,217	\$ 11,185	\$ 7,225	\$ 43,054	\$ 51,453	\$ 36,484	\$ 342,336
	Slate Grants					0	26,049	40,408	43,418	41,184	0	20,390	0	0	171,930
	Farebox	9,433	10,126	7,737	10,634	7,550	11,985	16,210	16,315	15,014	5,224	4,226	2,447	2,581	86,957
	Contract Revenue	12,219	13,562	12,946	16,770	15,839	16,210	15,871	16,563	16,315	15,871	15,871	16,563	15,871	184,121
	Other Revenue	1,182	1,182	1,182	1,182	1,182	1,182	1,182	1,182	1,182	26,245	15,100	42,370	94,308	187,479
	Total Revenue	\$ 40,309	\$ 43,550	\$ 74,594	\$ 81,297	\$ 88,002	\$ 76,639	\$ 68,027	\$ 68,027	\$ 84,880	\$ 54,807	\$ 98,641	\$ 112,833	\$ 149,244	\$ 972,823
	System Effectiveness	0.27	0.29	0.26	0.24	0.24	0.23	0.27	0.27	0.27	0.28	0.27	0.28	0.28	0.26
Fort Bend County Rural Transit District	Ridership	11,039	14,008	10,842	8,075	13,532	11,578	12,100	14,587	14,572	14,572	16,301	16,241	16,429	159,304
	Mileage	59,178	73,373	61,632	52,379	70,409	67,798	64,869	64,869	75,978	71,432	75,441	76,598	76,326	825,413
	Revenue														
	Federal Grants	\$ 74,861	\$ 85,390	\$ 102,490	\$ 78,719	\$ 111,237	\$ 140,418	\$ 79,561	\$ 79,561	\$ 99,560	\$ 90,352	\$ 112,771	\$ 133,630	\$ 101,293	\$ 1,210,282
	Slate Grants				4,200	5,387	6,922	3,071	3,071	3,819	3,472	4,308	5,114	3,905	54,044
	Farebox	17,242	16,196	17,378	13,447	10,783	17,353	14,027	14,027	19,091	22,762	21,840	22,262	24,800	217,231
	Contract Revenue	27,195	34,612	24,791	25,279	40,613	31,113	39,532	47,407	46,221	1,139	15,099	15,099	15,889	346,990
	Other Revenue	41,659	50,696	49,185	44,752	57,880	65,889	49,852	60,779	56,161	62,057	68,931	53,036	660,967	660,967
	Total Revenue	\$ 164,862	\$ 191,325	\$ 199,104	\$ 163,923	\$ 228,764	\$ 261,695	\$ 186,043	\$ 230,856	\$ 218,968	\$ 202,115	\$ 245,036	\$ 245,036	\$ 199,023	\$ 2,491,414
	System Effectiveness	0.19	0.19	0.18	0.15	0.19	0.17	0.19	0.19	0.19	0.20	0.22	0.21	0.22	0.19
Golden Crescent Regional Planning Commission	Ridership	10,419	11,741	7,977	9,364	10,836	10,306	9,408	10,680	10,467	10,767	11,132	11,132	11,641	124,738
	Mileage	60,775	81,074	43,542	65,692	74,894	54,395	74,028	84,597	84,424	76,284	78,895	88,958	86,568	867,558
	Revenue														
	Federal Grants	\$ 31,218	\$ 48,224	\$ 49,678	\$ 43,968	\$ 49,615	\$ 34,452	\$ 37,960	\$ 54,503	\$ 65,420	\$ 42,504	\$ 65,878	\$ 73,343	\$ 73,343	\$ 596,163
	Slate Grants	16,743	25,912	49,540	42,654	60,327	59,443	54,783	42,029	43,946	54,766	54,766	39,604	23,265	513,012
	Farebox	5,613	5,219	5,996	4,763	5,598	5,940	6,986	6,288	7,222	7,000	6,612	6,612	6,612	72,637
	Contract Revenue	69,942	73,200	69,056	59,260	67,235	61,737	62,812	75,636	71,110	66,253	78,688	86,522	84,641	844,641
	Other Revenue	3,763	10,364	14,216	7,946	8,219	9,375	7,288	8,056	9,931	10,753	13,437	10,753	13,437	108,041
	Total Revenue	\$ 126,679	\$ 162,919	\$ 187,166	\$ 156,891	\$ 190,974	\$ 170,947	\$ 163,029	\$ 186,512	\$ 203,629	\$ 175,216	\$ 202,233	\$ 202,233	\$ 203,179	\$ 2,134,494
	System Effectiveness	0.17	0.14	0.18	0.00	0.00	0.00	0.13	0.13	0.13	0.12	0.00	0.00	0.00	0.14
Gulf Coast Center	Ridership	1,427	1,605	1,261	1,465	542	787	968	1,551	1,562	1,567	1,769	1,689	1,689	16,213
	Mileage	15,997	17,904	13,685	15,700	5,590	8,001	9,858	14,944	15,188	15,446	17,468	17,468	16,527	166,308
	Revenue														
	Federal Grants	\$ 24,058	\$ 23,881	\$ 26,537	\$ 22,011	\$ 7,802	\$ 25,181	\$ 31,341	\$ 26,589	\$ 32,826	\$ 29,774	\$ 34,999	\$ 28,229	\$ 24,179	\$ 511,828
	Slate Grants	20,086	22,308	18,335	22,337	16,205	20,544	20,722	17,517	20,544	20,575	20,575	24,179	45,818	317,302
	Farebox	1,116	822	903	1,395	341	852	1,009	1,132	1,264	1,747	1,477	474	474	12,532
	Contract Revenue	1,931	5,212	14,275	0	0	0	0	0	0	0	0	0	0	21,418
	Other Revenue	8,487	3,680	3,572	9,786	993	1,265	0	0	0	0	0	0	0	27,783
	Total Revenue	\$ 55,678	\$ 51,930	\$ 67,595	\$ 315,568	\$ 16,373	\$ 43,503	\$ 53,072	\$ 45,238	\$ 54,634	\$ 52,096	\$ 60,655	\$ 74,521	\$ 60,655	\$ 890,863
	System Effectiveness	0.09	0.09	0.09	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Heart of Texas Council of Governments	Ridership	4,287	5,544	4,966	4,108	5,232	4,672	4,552	5,270	4,937	4,106	4,387	4,001	4,001	56,062
	Mileage	36,363	56,514	59,589	41,428	44,800	55,217	44,674	46,891	37,114	41,855	58,481	40,122	40,122	562,998
	Revenue														
	Federal Grants	\$ 50,841	\$ 81,347	\$ 69,557	\$ 63,169	\$ 66,785	\$ 17,845	\$ 36,078	\$ 24,466	\$ 90,142	\$ 25,375	\$ 66,486	\$ 18,189	\$ 18,189	\$ 610,300
	Slate Grants	0	0	2,572	5,673	27,643	63,666	47,796	46,518	0	52,351	23,323	124,199	393,741	393,741
	Farebox	7,441	5,694	6,461	4,825	3,851	3,296	3,895	7,721	8,966	5,482	8,683	6,826	73,141	73,141
	Contract Revenue	17,625	39,976	19,533	11,499	1,120	0	0	0	15,947	15,000	3,350	684	684	124,744
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$ 75,907	\$ 127,017	\$ 98,123	\$ 85,166	\$ 99,389	\$ 84,807	\$ 87,769	\$ 78,725	\$ 115,055	\$ 98,208	\$ 101,842	\$ 149,908	\$ 149,908	\$ 1,201,926
	System Effectiveness	0.12	0.10	0.08	0.10	0.12	0.08	0.10	0.11	0.13	0.10	0.08	0.10	0.10	0.10
Hill Country Transit District	Ridership	12,005	15,030	16,704	13,672	10,790	16,370	14,296	14,254	16,923	10,341	10,341	7,220	7,641	155,246
	Mileage	70,355	70,636	77,445	66,609	61,777	80,714	68,895	74,804	83,375	71,255	71,255	78,645	78,645	875,763
	Revenue														
	Federal Grants	\$ 33,239	\$ 72,781	\$ 58,427	\$ 56,409	\$ 60,797	\$ 399	\$ 79,055	\$ 83,795	\$ 87,598	\$ 84,807	\$ 100,708	\$ 135,097	\$ 135,097	\$ 853,112
	Slate Grants	16,139	56,792	64,926	66,639	84,657	144,407	53,553	28,460	0	0	0	0	0	515,573
	Farebox	6,803	8,151	6,702	5,786	5,781	8,177	5,953	7,683	7,264	3,580	2,384	1,933	1,933	70,177
	Contract Revenue	89,071	90,317	83,990	61,774	108,758	75,070	71,542	82,728	76,843	72,630	79,696	83,210	79,696	975,629
	Other Revenue	6,669	7,135	7,808	7,313	6,679	6,446	7,067	7,554	7,355	7,710	7,714	7,908	7,908	87,358
	Total Revenue	\$ 151,921	\$ 235,176	\$ 221,663	\$ 197,921	\$ 266,652	\$ 234,469	\$ 217,170	\$ 210,220	\$ 179,060	\$ 168,727	\$ 190,502	\$ 228,148	\$ 228,148	\$ 2,801,849
	System Effectiveness	0.17	0.21	0.22	0.21	0.17	0.20	0.21	0.19	0.20	0.15	0.10	0.10	0.10	0.18

**NONURBANIZED TRANSIT AGENCIES
FY 2008**

NTA	Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total	
Kaufman Area Rural Transportation	Ridership	4,392	5,288	4,488	3,853	4,656	4,326	4,205	5,044	4,412	7,382	8,153	8,219	64,378	
	Mileage	48,235	57,145	48,573	42,976	43,839	39,827	51,983	57,214	52,413	54,315	57,749	54,916	609,185	
	Revenue														
	Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Slate Grants	83,090	71,514	72,344	17,373	13,194	14,275	0	0	0	0	0	0	0	650,312
	Farebox	6,220	8,613	7,522	2,668	7,490	5,611	5,924	4,664	10,052	4,664	3,739	8,930	6,419	271,790
	Contract Revenue	18,072	33,689	24,501	22,856	23,957	142,994	19,006	38,516	61,211	115,947	139,349	63,987	42,462	607,198
	Other Revenue	6,325	6,265	6,688	6,329	16,073	6,683	3,261	2,985	3,261	2,985	1,349	6,102	1,382	60,700
	Total Revenue	\$ 113,707	\$ 115,680	\$ 111,726	\$ 44,275	\$ 51,324	\$ 266,936	\$ 98,195	\$ 249,727	\$ 136,456	\$ 211,228	\$ 140,343	\$ 140,343	\$ 128,255	\$ 1,667,852
	System Effectiveness	0.09	0.09	0.09	0.09	0.11	0.11	0.08	0.08	0.09	0.08	0.14	0.14	0.15	0.11
Kleberg County Human Services	Ridership	2,220	2,841	2,206	1,763	1,947	2,122	1,758	2,366	2,285	1,851	1,968	2,014	2,014	25,341
	Mileage	9,360	11,973	8,897	9,766	9,714	9,845	8,303	10,162	9,783	9,311	7,901	7,282	7,282	112,297
	Revenue														
	Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Slate Grants	13,056	15,161	18,458	16,476	15,395	17,550	20,794	18,224	18,989	15,564	15,989	15,989	13,591	198,267
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	1,139	1,279	986	808	2,383	875	360	1,758	1,900	1,900	2,441	420	420	16,249
	Other Revenue	790	148	340	699	300	20	575	6,929	4,384	2,262	195	16,642	195	16,642
	Total Revenue	\$ 14,985	\$ 16,588	\$ 19,784	\$ 18,983	\$ 19,425	\$ 23,174	\$ 22,557	\$ 29,828	\$ 21,868	\$ 20,692	\$ 22,562	\$ 22,562	\$ 22,562	\$ 249,514
	System Effectiveness	0.24	0.24	0.25	0.18	0.20	0.22	0.21	0.23	0.23	0.20	0.25	0.25	0.28	0.23
Lower Rio Grande Valley Development Council	Ridership	3,662	3,731	3,556	2,617	2,684	3,395	4,115	4,106	4,170	4,377	3,825	4,382	4,382	44,620
	Mileage	18,819	20,998	18,146	18,859	23,348	21,249	21,675	22,953	21,758	22,295	20,510	22,226	22,226	252,836
	Revenue														
	Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Slate Grants	21,761	32,365	27,176	34,068	28,525	30,975	29,949	34,686	37,664	40,401	44,124	38,932	38,932	400,646
	Farebox	14,471	30,252	25,476	32,326	26,188	28,558	30,774	31,479	34,541	37,568	44,025	32,836	32,836	368,474
	Contract Revenue	4,741	5,308	4,005	4,048	5,104	5,581	4,108	5,251	2,763	5,421	4,901	5,578	5,578	56,809
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$ 47,158	\$ 67,945	\$ 56,657	\$ 70,442	\$ 59,797	\$ 65,114	\$ 64,831	\$ 71,416	\$ 74,968	\$ 83,390	\$ 141,064	\$ 141,064	\$ 86,646	\$ 885,428
	System Effectiveness	0.19	0.18	0.20	0.14	0.11	0.16	0.19	0.18	0.19	0.20	0.19	0.19	0.20	0.18
Panhandle Community Services	Ridership	15,608	19,151	17,573	14,406	17,287	17,406	16,286	20,127	16,217	9,770	12,228	18,588	18,588	194,647
	Mileage	68,071	85,058	72,783	67,311	76,576	79,768	84,143	93,875	85,130	79,212	76,015	89,024	89,024	956,966
	Revenue														
	Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Slate Grants	44,196	89,614	81,335	110,763	82,123	83,494	158,087	111,274	116,827	106,034	151,237	3,126	3,126	1,138,170
	Farebox	9,815	12,717	13,846	11,492	11,440	12,886	12,740	17,009	10,986	44,473	46,632	54,253	54,253	934,138
	Contract Revenue	30,515	30,164	29,994	23,857	36,279	31,025	37,026	36,430	45,623	34,483	11,628	12,947	12,947	150,986
	Other Revenue	820	1,020	880	820	960	940	880	97,636	900	940	134,866	241,853	241,853	482,315
	Total Revenue	\$ 130,956	\$ 217,508	\$ 212,635	\$ 253,342	\$ 212,672	\$ 211,411	\$ 298,586	\$ 372,961	\$ 279,332	\$ 195,400	\$ 385,297	\$ 354,736	\$ 354,736	\$ 3,124,636
	System Effectiveness	0.23	0.23	0.24	0.21	0.23	0.22	0.19	0.21	0.19	0.12	0.16	0.21	0.21	0.20
Public Transit Services	Ridership	5,885	6,754	7,036	5,969	5,799	6,251	6,189	7,140	7,150	5,336	5,079	5,382	5,382	73,980
	Mileage	43,539	44,275	46,210	42,055	42,615	47,043	47,029	51,961	48,492	47,880	45,002	47,043	47,043	553,144
	Revenue														
	Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Slate Grants	26,949	24,209	24,209	64,513	35,352	30,253	34,751	0	41,183	82,790	36,716	41,991	41,991	462,388
	Farebox	12,988	28,212	26,736	17,070	32,153	26,688	27,574	0	28,481	79,623	37,766	29,896	29,896	387,187
	Contract Revenue	5,088	6,020	5,720	4,603	4,397	5,200	4,397	4,390	4,704	6,002	5,164	5,654	5,654	62,382
	Other Revenue	24,032	19,495	50,061	27,316	33,529	36,568	29,400	33,303	54,848	20,240	50,426	22,790	22,790	402,008
	Total Revenue	\$ 73,634	\$ 83,442	\$ 192,348	\$ 97,052	\$ 120,190	\$ 108,412	\$ 102,430	\$ 43,594	\$ 135,036	\$ 192,911	\$ 135,925	\$ 105,929	\$ 105,929	\$ 1,390,903
	System Effectiveness	0.14	0.15	0.15	0.14	0.14	0.13	0.13	0.14	0.15	0.11	0.11	0.11	0.11	0.13
Rolling Plains Management Corporation	Ridership	8,759	10,181	8,204	7,610	7,906	8,545	8,033	9,996	9,241	5,601	5,570	7,085	7,085	96,731
	Mileage	41,528	49,227	38,440	37,963	41,128	39,216	43,897	44,592	40,556	37,158	42,258	37,525	37,525	493,468
	Revenue														
	Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Slate Grants	43,541	33,869	39,020	41,401	38,650	23,848	79,146	35,189	34,955	12,544	13,734	44,207	44,207	440,104
	Farebox	30,307	20,779	23,569	25,597	19,074	11,200	54,083	23,081	22,852	37,010	25,205	31,947	31,947	324,684
	Contract Revenue	1,200	1,859	1,429	1,805	1,430	2,802	1,450	2,042	2,117	1,992	4,684	1,992	1,992	24,568
	Other Revenue	52,390	44,477	34,785	40,463	37,510	38,247	44,391	45,242	43,543	36,549	35,183	64,302	64,302	517,082
	Total Revenue	\$ 127,438	\$ 100,964	\$ 98,803	\$ 109,229	\$ 96,664	\$ 75,100	\$ 180,422	\$ 105,554	\$ 102,780	\$ 88,220	\$ 76,114	\$ 146,150	\$ 146,150	\$ 1,306,438
	System Effectiveness	0.21	0.21	0.21	0.20	0.19	0.22	0.18	0.22	0.22	0.15	0.13	0.19	0.19	0.20

NONURBANIZED TRANSIT AGENCIES FY 2008

NTA	Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total	
Rural Economic Assistance League - REAL	Ridership	12,990	15,952	12,455	11,591	13,137	13,215	10,710	13,517	13,030	7,450	6,785	8,426	139,258	
	Mileage	34,926	43,863	36,732	32,773	40,777	36,689	30,273	35,215	37,675	34,059	31,153	36,343	430,478	
	Revenue	\$ 36,146	\$ 24,089	\$ 23,012	\$ 26,856	\$ 27,186	\$ 25,022	\$ 20,119	\$ 27,038	\$ 25,900	\$ 21,244	\$ 29,172	\$ 92,083	\$ 92,083	\$ 377,667
	Federal Grants														
	Slate Grants	31,974	27,952	25,195	29,548	32,793	33,555	24,518	30,111	27,854	25,021	30,098	30,098	36,358	356,358
	Farebox	2,662	3,210	2,684	2,684	3,172	2,860	3,746	3,172	2,763	2,913	2,242	2,442	3,495	36,706
	Contract Revenue	9,563	6,396	5,134	4,624	6,586	6,551	6,586	4,059	7,396	10,803	6,613	9,933	6,613	68,476
	Other Revenue	9,733	11,195	10,577	11,592	10,874	11,056	11,592	11,573	14,090	14,070	11,390	11,390	18,755	181,723
	Total Revenue	\$ 95,678	\$ 72,842	\$ 63,915	\$ 71,144	\$ 77,721	\$ 79,748	\$ 65,523	\$ 75,953	\$ 75,515	\$ 74,071	\$ 79,515	\$ 189,305	\$ 189,305	\$ 1,020,930
	System Effectiveness	0.37	0.36	0.34	0.35	0.32	0.36	0.35	0.38	0.38	0.35	0.22	0.22	0.23	0.32
Senior Center Resources and Public Transit	Ridership	4,314	3,885	3,018	2,593	3,374	3,419	3,336	4,013	3,494	3,823	4,453	3,188	4,291	42,910
	Mileage	24,210	29,724	24,146	19,953	24,271	21,504	25,336	32,326	26,973	25,860	29,646	25,292	30,921	309,241
	Revenue	\$ 14,302	\$ 14,764	\$ 26,688	\$ 21,033	\$ 26,603	\$ 22,833	\$ 37,327	\$ 26,161	\$ 39,386	\$ 19,818	\$ 16,592	\$ 22,285	\$ 22,285	\$ 287,792
	Federal Grants														
	Slate Grants	31,951	27,088	12,700	10,493	10,591	11,562	15,213	14,842	20,272	14,208	26,023	24,751	24,751	219,684
	Farebox	3,594	4,841	4,605	4,739	3,722	4,921	2,803	4,500	4,157	4,268	5,881	4,388	5,236	52,369
	Contract Revenue	26,326	34,093	23,147	23,818	23,323	20,817	25,044	22,030	24,918	23,321	25,763	21,131	29,731	293,731
	Other Revenue	3,283	3,283	3,283	3,283	3,283	3,283	3,283	3,283	3,283	3,283	3,283	3,283	3,283	37,097
	Total Revenue	\$ 79,456	\$ 84,069	\$ 70,423	\$ 63,341	\$ 73,712	\$ 63,356	\$ 83,620	\$ 70,766	\$ 92,087	\$ 61,615	\$ 74,209	\$ 74,209	\$ 74,209	\$ 890,673
	System Effectiveness	0.18	0.13	0.12	0.13	0.14	0.16	0.13	0.12	0.13	0.15	0.15	0.13	0.13	0.14
South East Texas Regional Planning Commission	Ridership	4,328	5,491	4,503	3,998	5,022	5,017	4,361	5,307	5,063	5,264	5,606	5,337	5,337	59,317
	Mileage	31,039	39,892	32,669	29,807	37,453	36,893	32,437	38,091	36,442	37,660	38,996	37,120	37,120	428,499
	Revenue	\$ 29,360	\$ 46,812	\$ 51,519	\$ 50,274	\$ 39,816	\$ 44,941	\$ 38,737	\$ 44,933	\$ 41,247	\$ 46,931	\$ 27,112	\$ 27,112	\$ 27,112	\$ 460,682
	Federal Grants														
	Slate Grants	14,932	22,106	24,104	41,607	37,689	40,788	54,646	36,625	27,950	27,136	9,882	15,766	15,766	353,031
	Farebox	5,531	7,139	7,153	6,030	6,154	6,269	6,365	6,667	7,206	7,272	6,861	6,711	6,711	79,378
	Contract Revenue	21,427	19,940	17,315	18,229	16,827	23,533	19,364	106,383	20,288	22,562	20,287	26,235	26,235	334,410
	Other Revenue	44,239	14,952	4,830	197	14,553	20,517	15,416	50,039	69,556	60,707	87,313	125,513	125,513	507,832
	Total Revenue	\$ 114,469	\$ 110,949	\$ 104,921	\$ 116,337	\$ 117,039	\$ 138,068	\$ 134,528	\$ 242,647	\$ 166,247	\$ 164,628	\$ 151,255	\$ 174,225	\$ 174,225	\$ 1,735,333
	System Effectiveness	0.14	0.14	0.14	0.13	0.13	0.14	0.13	0.14	0.14	0.14	0.14	0.14	0.14	0.14
South Padre Island	Ridership	17,886	16,674	15,747	16,314	21,472	26,730	33,708	20,717	24,237	42,563	41,435	31,578	31,578	309,081
	Mileage	13,467	13,186	12,431	12,389	13,184	12,937	16,520	13,484	13,498	33,729	33,717	24,257	24,257	212,799
	Revenue	\$ 18,324	\$ 21,066	\$ 19,477	\$ 17,008	\$ 19,783	\$ 22,990	\$ 20,224	\$ 25,894	\$ 68,443	\$ 9,161	\$ 7,747	\$ 25,788	\$ 25,788	\$ 275,905
	Federal Grants														
	Slate Grants	10,829	12,240	11,050	9,405	10,309	11,339	13,151	17,517	26,608	42,221	51,263	17,058	17,058	232,990
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	2,272	2,572	18,034	2,262	1,950	2,093	2,944	3,380	9,079	9,983	12,331	3,859	3,859	70,699
	Other Revenue	31,425	35,878	48,561	28,675	32,042	36,362	36,319	46,791	104,130	61,365	71,341	46,705	46,705	579,594
	Total Revenue	\$ 133	\$ 126	\$ 127	\$ 132	\$ 163	\$ 207	\$ 204	\$ 154	\$ 180	\$ 126	\$ 123	\$ 130	\$ 130	\$ 1,45
	System Effectiveness	0.10	0.15	0.15	0.14	0.16	0.17	0.16	0.16	0.16	0.16	0.11	0.10	0.11	0.14
South Plains Community Action Association	Ridership	7,719	9,129	7,906	6,946	8,659	9,574	7,803	9,729	8,103	4,999	4,538	5,226	5,226	90,331
	Mileage	80,569	62,168	51,270	47,995	53,458	54,751	48,429	53,259	49,694	45,708	46,410	47,069	47,069	640,780
	Revenue	\$ (577)	\$ 6,621	\$ 5,248	\$ 32,853	\$ 41,756	\$ 41,824	\$ 45,175	\$ 46,350	\$ 43,774	\$ 24,431	\$ 13,556	\$ 30,942	\$ 15,210	\$ 588,198
	Federal Grants														
	Slate Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	11,507	14,378	12,351	11,563	16,999	21,934	12,966	14,484	15,768	10,886	10,603	6,338	6,338	159,777
	Contract Revenue	19,967	107,641	348,719	58,810	24,034	147,051	5,072	23,075	23,382	132,699	50,114	196,189	196,189	1,136,753
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$ 30,897	\$ 122,019	\$ 572,343	\$ 70,373	\$ 41,033	\$ 429,732	\$ 18,038	\$ 124,137	\$ 39,150	\$ 200,618	\$ 216,862	\$ 246,694	\$ 246,694	\$ 2,111,896
	System Effectiveness	0.10	0.15	0.15	0.14	0.16	0.17	0.16	0.18	0.16	0.11	0.10	0.11	0.11	0.14
SPAN	Ridership	5,410	6,621	5,248	5,144	6,722	6,481	6,000	6,955	6,330	5,872	5,479	4,478	4,478	70,740
	Mileage	29,396	34,457	29,192	32,853	41,756	41,824	45,175	52,925	49,774	51,113	46,015	42,715	42,715	499,197
	Revenue	\$ 70,418	\$ 103,764	\$ 70,373	\$ 46,350	\$ 70,350	\$ 133,000	\$ 151,457	\$ 102,902	\$ 24,431	\$ 13,556	\$ 30,942	\$ 15,210	\$ 15,210	\$ 588,198
	Federal Grants														
	Slate Grants	4,758	6,054	3,853	4,120	5,173	5,344	4,845	6,274	5,433	4,929	3,824	4,929	3,824	59,508
	Farebox	58,237	66,663	34,345	28,182	42,728	33,926	45,712	23,264	59,076	57,258	48,301	48,202	48,202	525,914
	Contract Revenue	338	46,723	75	75	75	75	75	75	75	75	75	75	75	49,191
	Other Revenue	133,751	203,224	108,646	87,764	118,326	184,131	190,303	132,515	89,015	75,790	84,647	88,291	88,291	1,476,403
	Total Revenue	\$ 133,751	\$ 203,224	\$ 108,646	\$ 87,764	\$ 118,326	\$ 184,131	\$ 190,303	\$ 132,515	\$ 89,015	\$ 75,790	\$ 84,647	\$ 88,291	\$ 88,291	\$ 1,476,403
	System Effectiveness	0.18	0.19	0.18	0.16	0.16	0.15	0.13	0.13	0.13	0.11	0.10	0.10	0.10	0.14

**NONURBANIZED TRANSIT AGENCIES
FY 2008**

NTA	Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total	
Texoma Area Paratransit System - TAPS	Ridership	13,386	17,875	14,711	12,173	14,843	12,539	11,563	13,321	12,788	10,903	11,537	9,959	155,588	
	Mileage	79,675	107,958	96,202	72,540	96,614	93,606	91,965	97,168	90,085	87,564	89,132	87,970	1,092,479	
	Revenue	\$ 67,106	\$ 66,552	\$ 51,186	\$ 68,891	\$ 31,828	\$ 75,497	\$ 134,183	\$ 163,063	\$ 143,282	\$ 218,823	\$ 218,823	\$ 77,888	\$ 136,931	\$ 1,235,210
	Federal Grants	54,222	55,540	76,756	110,563	202,333	122,463	48,055	15,547	24,420	44,503	33,102	12,135	12,135	799,639
	Slate Grants	11,792	3,671	13,803	11,864	5,005	13,753	11,503	11,619	13,753	62,047	55,400	66,161	7,034	116,586
	Farebox	86,586	44,660	36,378	32,578	27,172	37,157	39,938	53,758	62,047	55,400	66,161	100,562	64,237	642,397
	Contract Revenue	14,908	44,386	18,259	40,177	22,539	31,044	22,539	34,490	22,539	22,539	25,197	37,804	37,804	345,414
	Other Revenue	\$ 234,614	\$ 214,809	\$ 196,382	\$ 262,872	\$ 285,331	\$ 277,985	\$ 256,190	\$ 278,477	\$ 288,821	\$ 347,350	\$ 211,946	\$ 294,466	\$ 294,466	\$ 3,139,246
	Total Revenue	0.17	0.17	0.15	0.17	0.15	0.13	0.13	0.13	0.14	0.14	0.12	0.13	0.11	0.14
	System Effectiveness														
The Transit System	Ridership	3,150	3,695	2,311	2,203	2,189	2,466	2,281	3,222	2,814	2,868	2,463	2,074	31,736	
	Mileage	23,210	24,958	19,301	16,224	19,639	21,367	19,299	23,537	22,531	21,399	20,685	18,518	250,668	
	Revenue	\$ 38,008	\$ 22,113	\$ 7,467	\$ 8,119	\$ 7,180	\$ 12,829	\$ 23,120	\$ 35,547	\$ 41,012	\$ 40,014	\$ 27,654	\$ 29,059	\$ 292,122	
	Federal Grants	38,008	22,113	7,467	8,119	7,180	12,829	23,120	35,547	41,012	40,014	27,654	29,059	292,122	
	Slate Grants	5,476	6,736	4,422	4,023	4,104	4,553	4,023	5,170	11,885	2,788	2,067	1,775	224,912	
	Farebox	16,344	18,403	15,947	15,947	19,953	15,076	18,882	23,474	20,615	28,174	20,334	4,340	3,953	56,620
	Contract Revenue	21,015	1,675	18,638	12,293	9,646	1,569	1,363	1,373	11,222	11,003	11,003	1,181	1,181	110,330
	Other Revenue	\$ 120,851	\$ 71,040	\$ 75,393	\$ 71,029	\$ 63,791	\$ 72,417	\$ 80,791	\$ 77,803	\$ 80,510	\$ 86,742	\$ 65,398	\$ 53,952	\$ 53,952	\$ 919,717
	Total Revenue	0.14	0.15	0.12	0.14	0.11	0.12	0.12	0.14	0.12	0.12	0.13	0.12	0.11	0.13
	System Effectiveness														
Webb County Community Action Agency	Ridership	8,762	9,281	9,260	9,439	8,661	9,461	8,613	9,816	9,835	9,875	10,180	9,569	112,752	
	Mileage	24,895	21,237	18,007	20,471	22,451	18,351	24,156	21,777	24,877	21,590	24,869	23,378	266,059	
	Revenue	\$ 91,202	\$ 21,372	\$ 61,401	\$ 40,456	\$ 54,643	\$ 22,083	\$ 27,485	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 318,642
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	267,082
	Slate Grants	8,165	10,162	9,890	11,693	11,097	10,513	15,936	46,813	51,460	41,618	43,003	57,740	11,248	267,082
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0	119,128
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	63,263
	Other Revenue	19,829	8,142	8,142	8,142	8,142	8,142	8,142	8,142	8,142	8,142	8,142	8,142	8,142	109,391
	Total Revenue	\$ 119,166	\$ 39,676	\$ 79,433	\$ 68,924	\$ 78,513	\$ 52,787	\$ 61,912	\$ 69,629	\$ 77,698	\$ 65,341	\$ 72,454	\$ 91,942	\$ 91,942	\$ 877,595
	System Effectiveness	0.35	0.44	0.31	0.46	0.39	0.52	0.36	0.45	0.40	0.46	0.41	0.41	0.41	0.42
West Texas Opportunities	Ridership	14,136	16,662	14,806	12,828	15,065	14,109	13,154	14,430	14,573	11,165	11,954	12,191	165,073	
	Mileage	101,641	123,654	107,245	98,408	105,249	106,206	126,449	153,857	138,292	134,475	143,348	147,941	1,486,765	
	Revenue	\$ 93,406	\$ 101,199	\$ 112,921	\$ 112,872	\$ 124,633	\$ 171,981	\$ 101,827	\$ 45,688	\$ 42,057	\$ 51,074	\$ 28,992	\$ -	\$ -	\$ 986,650
	Federal Grants	20,824	0	0	0	0	0	0	106,277	126,056	161,123	124,424	150,106	734,328	
	Slate Grants	6,124	6,342	6,994	5,169	5,565	4,726	4,201	5,425	6,747	6,374	6,877	6,758	71,302	
	Farebox	136,852	170,671	160,948	137,489	160,089	234,383	143,903	379,599	249,526	139,088	243,206	165,328	2,321,082	
	Contract Revenue	22,398	23,283	21,496	21,450	17,788	17,613	18,840	18,127	39,647	22,748	22,748	24,532	268,987	
	Other Revenue	\$ 279,604	\$ 301,495	\$ 302,359	\$ 276,980	\$ 308,075	\$ 428,703	\$ 314,289	\$ 555,116	\$ 464,033	\$ 378,724	\$ 426,247	\$ 346,724	\$ 4,382,349	
	Total Revenue	0.14	0.13	0.14	0.13	0.14	0.13	0.10	0.09	0.11	0.08	0.08	0.08	0.11	
	System Effectiveness														
Nonurbanized Transit Agencies	Ridership	380,733	436,652	386,899	346,687	403,188	423,414	410,025	454,984	446,380	413,266	426,117	418,972	4,947,317	
	Mileage	1,991,201	2,280,139	2,003,661	1,832,903	2,096,278	2,075,667	2,137,906	2,334,236	2,229,364	2,174,178	2,305,264	2,262,198	25,712,995	
	Revenue	\$ 1,869,965	\$ 2,057,904	\$ 2,284,393	\$ 1,823,044	\$ 1,750,022	\$ 2,483,701	\$ 2,700,304	\$ 2,741,366	\$ 3,000,011	\$ 2,747,686	\$ 2,621,736	\$ 2,080,283	\$ 28,160,415	
	Federal Grants	1,512,743	1,703,011	1,950,458	1,914,827	1,808,288	1,730,992	1,272,417	1,211,140	1,030,515	1,165,183	860,633	1,285,083	17,445,269	
	Slate Grants	324,025	357,176	334,569	292,067	362,197	363,526	327,014	392,472	372,062	397,662	409,708	408,900	4,341,378	
	Farebox	1,697,246	1,999,089	2,132,695	1,715,916	1,921,917	2,343,511	1,737,113	2,315,509	2,351,907	2,540,941	2,347,905	2,387,525	25,491,175	
	Contract Revenue	362,300	307,725	300,709	252,984	311,106	366,313	356,566	453,230	356,792	395,919	634,600	919,383	5,017,617	
	Other Revenue	\$ 5,766,279	\$ 6,424,905	\$ 7,002,824	\$ 5,998,838	\$ 6,153,510	\$ 7,288,043	\$ 6,393,404	\$ 7,113,717	\$ 7,111,287	\$ 7,247,291	\$ 6,874,581	\$ 7,081,174	\$ 80,455,853	
	Total Revenue	0.19	0.19	0.19	0.19	0.19	0.20	0.19	0.19	0.20	0.19	0.18	0.19	0.19	
	System Effectiveness														

GRAND TOTALS FOR FISCAL YEAR 2008

* Collin County COA data adjusted to show 2% of rural side for operations and finances.

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**ELDERLY INDIVIDUALS AND
INDIVIDUALS WITH DISABILITIES
PROGRAM**

(SECTION 5310)

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SUMMARY

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310)

The Section 5310 Grant Program (49 USC, Section 5310) provides public transportation to assist elderly individuals and individuals with disabilities throughout the State of Texas. TxDOT administers the FTA Section 5310 program, which provides more than one million unlinked passenger trips to elderly individuals and individuals with disabilities annually. This program provides capital assistance to help local private nonprofit organizations, public transportation agencies and governmental authorities when other public transportation is unavailable, insufficient, or inappropriate to meeting these needs.

Section 5310 program funds are apportioned after state administrative expenses are deducted. The formula does not address performance. It includes:

- (a) 25 percent distributed equally among the TxDOT districts and,
- (b) 75 percent distributed by population of Elderly individuals and individuals with disabilities.

Section 5310 funds are allocated to the states, who in turn, distribute funds to eligible local applicants. In urbanized and nonurbanized areas, each TxDOT district establishes a local planning and development process in consultation with local stakeholders. This planning process provides local applicants with an opportunity to participate, ensures that projects meet the needs of the district's residents, and provides for as much coordination of transportation services as possible.

One effect of this increased federal emphasis on coordination requirements is that existing nonurbanized transit agencies have become the primary recipients of Section 5310 funds in rural areas.

The ongoing reduction in the number of independent Section 5310 transit agencies can be attributed to two other factors. First is the Texas Administrative Code rule that MTAs, urbanized and nonurbanized transit agencies are to be the primary recipients for the Section 5310 program in their respective service areas. In fiscal years 2007 and 2008, all 39 nonurbanized transit agencies, along with the cities of Abilene, Brownsville, Galveston, Longview, Lubbock, Tyler, and the Fort Worth Transit Authority served as primary recipients for the Section 5310 program in their area. The inclusion of these operators with the independent Section 5310 transit agencies results in an annual combined count of Section 5310 transit providers of 186 in FY07 and a total of 181 in FY08.

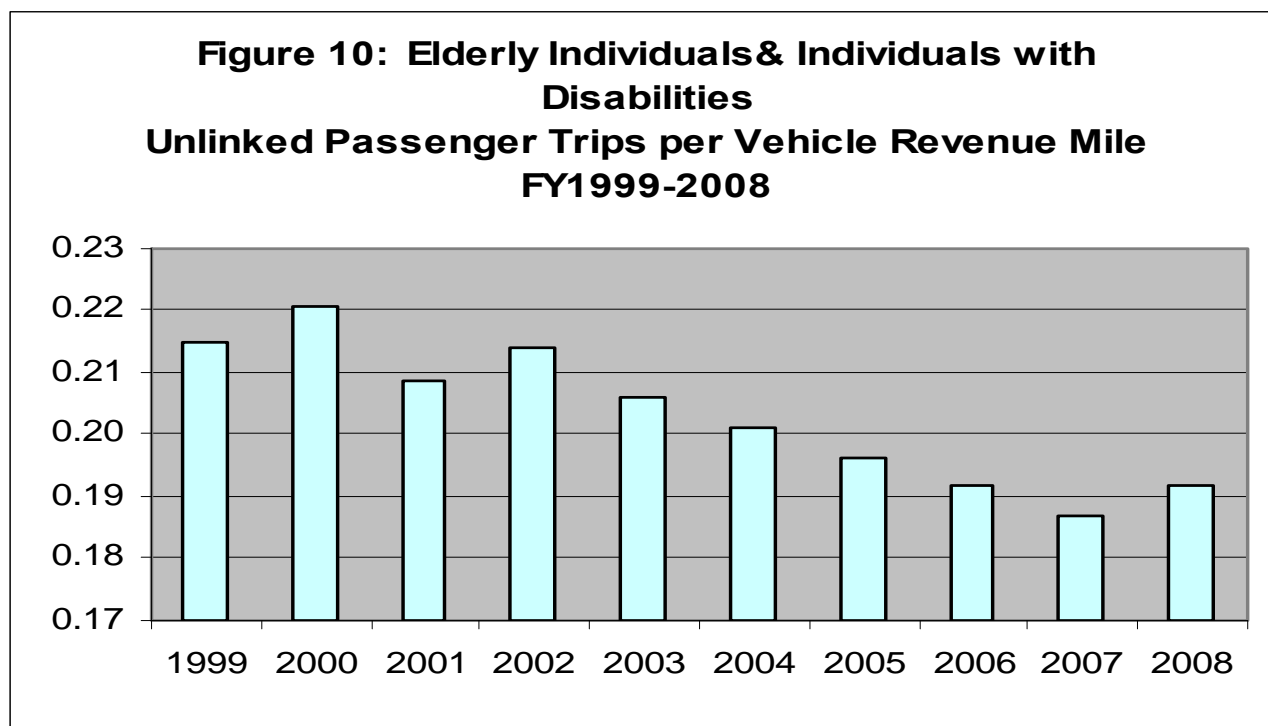
The second factor for the reduction in the number of independent Section 5310 transit agencies is the department's use of purchase of service (POS) contracts as a means to foster coordination and increase efficiency. With a POS agreement, Section 5310 transportation services are contracted-out to other transportation agencies that may be able to provide the service in a more cost-effective manner.

Due to the annual variation in the number of Section 5310 transit agencies, a single table showing year-by-year data and side-by-side comparisons of Section 5310 agencies could be misleading. Annual variations in the number of Section 5310 transit agencies makes it difficult to form any significant conclusions about trends in this program. The safety information continues to be reported as a one-page, state-wide summary in this report.

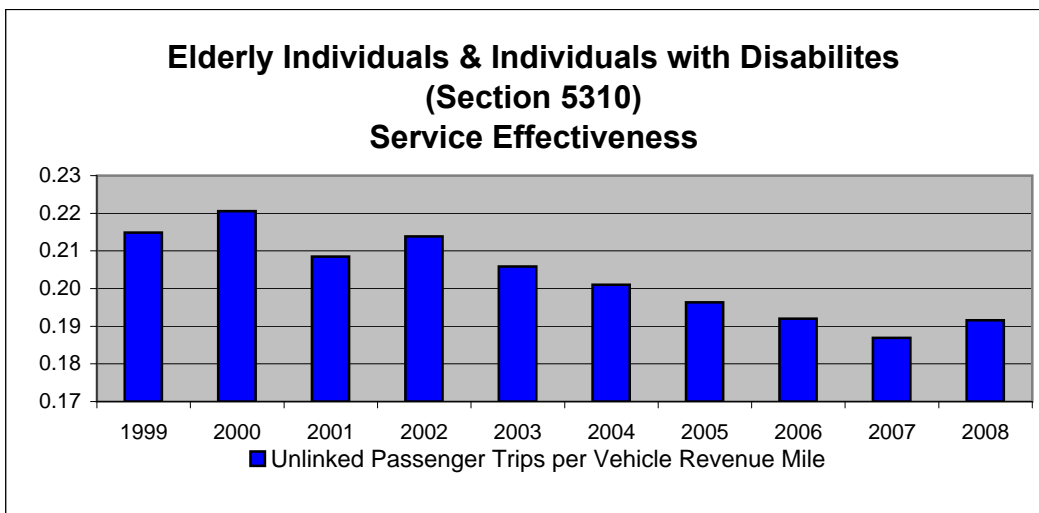
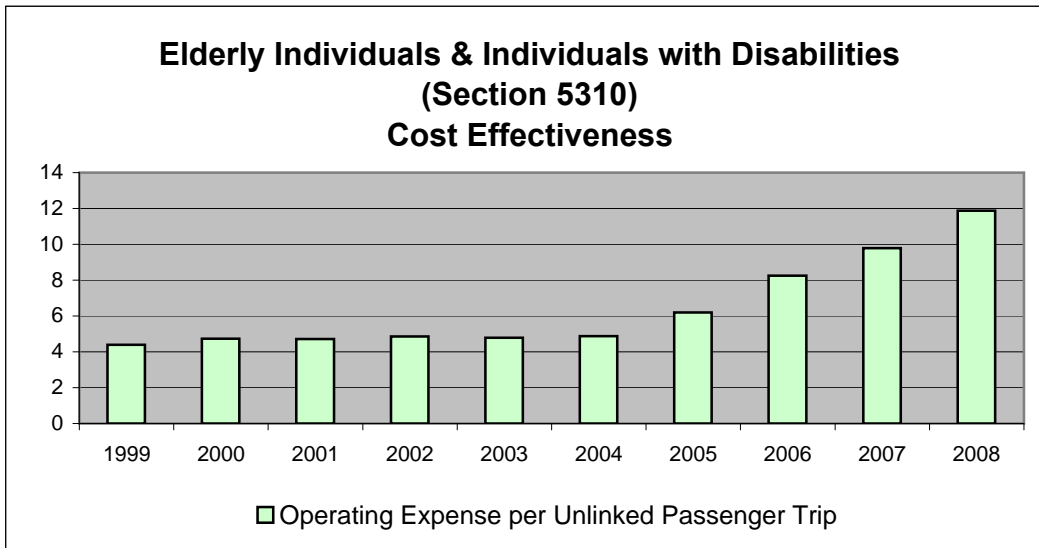
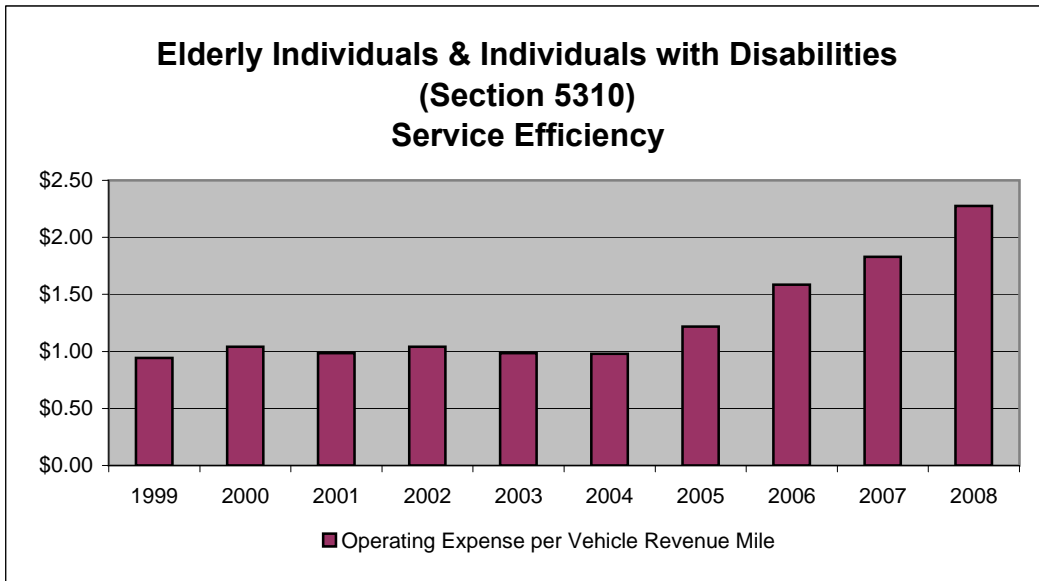
When comparing statistics from 1999 thru 2008, the number of unlinked passenger trips and vehicle revenue miles traveled each continued to show a decline. Ridership decreased at a seven percent annualized rate, and the miles traveled decreased at a rate of six percent. The “operating expense per vehicle revenue mile” indicator portrays a 14 percent annualized growth over this time period and the “operating expense per unlinked passenger trip” indicator has grown by 17 percent.

The ridership from 2007 to 2008 declined slightly at one percent and the mileage statistics showed a four percent decline in the service consumed compared to the 2006 and 2007 statistics indicating a 13 percent decline in ridership and an 11 percent decline of revenue vehicle miles traveled over the two -year period.

Figure 10, below, indicates a continual downward trend in the number of “unlinked passenger trips per vehicle revenue mile” of one percent during the 1999-2008 time period; however, the downward trend does not necessarily mean that services to this population have decreased. As noted, the MTAs, Section 5307, and 5311 agencies report Section 5310 information as part of their urbanized or nonurbanized operations. Also, data collection from independent 5310 recipients continues to be erratic and problematic.



**Figure 11: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 1999-2008**



**TABLE 25: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310)
PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2007 and 2008**

	SERVICE SUPPLIED		% Change (07-08)	FINANCIAL SOURCE		% Change (07-08)
	2007	2008		2007	2008	
Vehicle Revenue Miles	6,713,365	6,470,051	-3.62			
Vehicle Revenue Hours	472,450	425,733	-9.89	Total Operating Expense	\$12,280,228	\$14,726,845
Total Revenue Vehicles	556	515	-7.46	Total Revenue	\$6,710,664	\$8,916,562
	SERVICE CONSUMED		% Change	*SAFETY DATA		% Change
	2007	2008	(07-08)	2007	2008	(07-08)
Unlinked Passenger Trips	1,255,028	1,239,574	-1.23	Annual Safety Incidents	3	2
Actual Vehicle Miles	NR	NR	NA	Total Revenue Vehicle System Failures	2,469	1,304

AVERAGE PERFORMANCE MEASURES:

	SERVICE EFFICIENCY	
	2007	2008
Operating Expense Per Vehicle Revenue Mile	\$2.55	\$2.56
Operating Expense Per Vehicle Revenue Hour	\$34.95	\$30.25
	SERVICE EFFECTIVENESS	
	2007	2008
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.35	0.35
Unlinked Passenger Trips Per Vehicle Revenue Hour	4.64	4.03

COST EFFECTIVENESS		
	2007	2008
Operating Expense Per Unlinked Passenger Trip	\$16.24	\$16.49
Farebox Recovery Ratio**	2%	1%
	*SAFETY INDICATOR	
	2007	2008
Vehicle Incidents\Per 100,000 Miles	0.045	0.031
Avg. Miles between Revenue Vehicle System Failures	9,665	5,330

Notes:

Total Revenue Vehicle System Failures shows combined major & other mechanical system failures for detailed breakout see (Table 30).

*Safety data includes fatalities, major and non-major injuries and non-arson fires.

Due to the Section 5310 agencies not collecting actual vehicle miles and hours the deadhead ratios is not applicable.

**See Tables 28 and Table 29 for details.

NR=Not Required

NA=Not Applicable

**TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
Fiscal Year 2007**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Mile	Unlinked Passengers Vehicle Rev. Mile
100 D.I.D. Memorial Nursing & Rehab. Center (Dumas)	2	784	2,922	235	\$6,705	\$28.55	\$8.55	0.27
Adult Day Activity & Health Center (Lubbock)	4	7,454	76,400	4,237	87,150	11.69	11.69	0.10
Air Force Village Foundation, Inc. (San Antonio)	6	15,477	37,524	2,646	39,580	1.05	2.56	0.41
Air Force Village II, Inc. (San Antonio)	6	25,618	83,074	4,882	126,800	1.53	4.95	0.31
Aliviane NO-AD, Inc. (IRWGRC) (El Paso)*	1	NR	NR	NR	1,200	NR	NR	NR
Amarillo Multi. Ctr. for the Aging (Amarillo)	9	23,573	46,067	4,806	141,525	3.07	6.00	0.51
American Red Cross HIV/AIDS Gr. Houston Area Chapter (Houston)	14	28,377	370,979	2,033	726,204	1.96	25.59	0.08
Amigos Del Valle, Inc. (Mission)	1	NR	11,767	742	2,251	0.19	NR	0.00
Anderson County Sheltered Workshop (Palestine)	1	89	687	42	3,875	5.64	43.54	0.13
Andrews Central Smith County (Tyler)	3	384	2,848	NR	6,289	2.21	16.38	0.13
Atlanta Memorial Hospital Foundation (Atlanta)	1	44	449	24	106	2.41	2.41	0.10
Austin Groups for the Elderly (AGE) (Austin)**	3	4,339	22,950	803	35,027	1.53	8.07	0.19
Austin State School (Austin)	31	78,114	99,231	NR	267,339	2.69	3.42	0.79
Austin Travis Co. MHMR Center (Austin)	18	27,090	187,057	NR	187,271	1.00	6.91	0.14
Baptist Memorial Geriatric Center (San Angelo)	1	3,969	14,058	2,048	23,450	1.67	5.91	0.28
Bastrop Co. Emergency Food Pantry & Support Center Inc. (Bastrop)	1	925	8,607	NR	6,181	0.72	6.68	0.11
Bethpage Mission South (San Angelo)	2	81	10,548	882	2,786	0.26	34.40	0.01
Blennvir Senior Health Services (El Paso)	33	97,341	283,960	67,592	1,733,470	6.10	17.81	0.34
Big Bend Community Action Committee, Inc. (Marfa)	12	5,657	356,728	10,940	415,531	1.16	73.45	0.02
Big Bend Regional Medical Center (Alpine)	1	6,749	10,449	303	4,872	0.47	0.72	0.65
Blessed Sacrament Church Senior Center (San Antonio)	1	818	1,213	142	1,578	1.30	1.93	0.67
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)	1	115	3,664	133	3,449	0.94	29.99	0.03
Border Area Nutrition Center (Laredo)	1	NR	NR	NR	NR	NR	NR	NR
Bowie Senior Citizens Project, Inc. (Bowie)	2	3,094	20,213	1,968	NR	NR	NR	0.15
Brenham State School (Brenham)	34	32,627	151,450	NR	136,904	0.90	4.20	0.22
Buckner Villas (Austin)	1	111	2,417	NR	1,720	0.71	15.50	0.05
C.C. Young Memorial Home (Dallas)	1	4,329	4,884	1,920	37,413	7.66	8.64	0.89
Camp Co. Develop. Disabled Assoc. (Pittsburg)	2	2,583	13,736	422	12,866	0.94	4.98	0.19
Camp Summit (Dallas)	1	321	4,239	285	5,092	1.20	15.86	0.00
Canyons Retirement Community (Amarillo)	1	1,511	5,579	1,010	1,930	0.35	1.28	0.27
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	368	4,854	490	3,523	0.73	9.57	0.08
Cherokee County MR Association (Jacksonville)	1	2,280	6,319	493	16,304	2.58	7.15	0.36
Chillicothe Travelers, Inc. (Chillicothe)	1	1,385	1,659	235	1,479	0.89	1.07	0.83
Christian Retirement Center (Longview)	1	3,223	3,568	6	10,014	2.81	3.11	0.90
Christian Senior Services (San Antonio)	1	1,073	2,067	1,358	21,973	10.63	20.48	0.52
City of Balch Springs (Balch Springs)	1	5,122	8,765	815	16,572	1.89	3.24	0.58
City of Burleson/Senior Activity (Burleson)	1	2,581	11,000	440	7,088	0.64	2.75	0.23
City of Desoto Senior Center (Desoto)	2	10,891	14,556	2,494	31,329	2.15	2.88	0.75
City of Marfa (Marfa)	1	894	146,388	1,000	10,978	0.07	12.28	0.01
City Of Port Isabel (Port Isabel)	1	5,610	4,419	836	15,212	3.44	2.71	1.27
City of Portland (Portland)	1	1,716	2,786	379	2,041	0.73	1.19	0.62
City of Presidio (Presidio)	1	5,518	6,240	1,032	11,170	1.79	2.02	0.88
City of San Antonio Support Serv. for Elderly (San Antonio)	36	32,899	480,322	27,564	437,559	0.91	13.30	0.07
City of Wilmer (Wilmer)	1	3,813	11,523	1,920	12,885	1.12	3.38	0.33
Cliff Haven Adult Day Health, Inc. (Dallas)	1	6,072	19,742	1,986	37,233	1.89	6.13	0.31
Community Action Nacogdoches, Inc. (Nacogdoches)	1	354	1,154	423	4,487	3.89	12.68	0.31
Community and Senior Services of Midland, Inc. (Midland)	1	3,652	5,948	500	22,841	3.84	6.25	0.61

**TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
Fiscal Year 2007**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Vehicle Rev. Mile
Concerned Citizens of Jack Co. (Jacksboro)	2	6,155	25,444	1,485	67,101	2.64	10.90	0.24
Coon Memorial Home (Dahart)	1	395	1,843	331		1.85	8.65	0.21
Cornerstone Retirement Community (Texarkana)	1	754	5,012	310	56,259	11.22	74.61	0.15
Dallas County Department of Health (Dallas)	19	116,518	260,128	23,346	332,529	1.28	2.85	0.45
Dawson Co. Sr. Cits. Center (Lamesa)	5	3,951	13,526	398	13,438	0.99	3.40	0.29
Disability Assistance of Central Texas (Austin)**	NR	49	267	NR	38	0.14	0.78	0.18
East Texas Open Door, Inc. (Marshall)	5	33,903	27,251	1,135	44,162	1.62	1.30	1.24
Ector County Senior Center (Odessa)	3	6,175	15,572	1,996	37,336	2.40	6.05	0.40
Eden Heights, Inc. (New Braunfels)	1	2,726	1,306	214	5,985	4.58	2.20	2.09
Eden Home for the Aged, Inc. (New Braunfels)	3	7,497	15,353	2,400	46,632	3.04	6.22	0.49
Edward Abraham Memorial Home (Amarillo)	1	149	2,485	180	2,366	0.95	15.88	0.06
Electra Service Corporation (Electra)	2	4,133	14,566	1,800	NR	NR	NR	0.28
Elizabeth J. Bivins Home for the Aged (Amarillo)	1	343	4,043	298	1,096	0.27	3.20	0.08
Ella Ausin Community Center/Sr. Nutrition (San Antonio)*	1	NR	NR	NR	NR	NR	NR	NR
Evangelical Luth. Good Sam. Soc/dba Parks Good Sam. Village (Odessa)	1	296	4,570	475	NR	NR	NR	0.06
Faith in Action (Round Rock)***	NR	330	NR	NR	8,517	NR	25.81	NR
Farwell Convalescent Center (Farwell)	1	41	12,083	NR	1,411	0.12	34.41	NR
Foard County Senior Citizens Corp. (Crowell)	1	4,239	4,648	565	31,635	6.81	7.46	0.91
Fort Bend Co. Senior Citizens (Richmond)	2	2,124	21,620	677	38,387	1.78	18.07	0.10
Fort Bend County Precinct 1 (Richmond)	1	3,185	62,036	3,427	137,673	2.22	43.23	0.10
Foundation for MHMR/Permian Basin (Midland)	1	166	3,892	144	2,686	0.69	16.18	0.04
Fowler Christian Apartments (Dallas)	1	4,809	5,007	1,200	22,266	4.45	4.63	0.96
Golden Age Home (Lockhart)	1	2,108	12,078	NR	9,648	0.80	4.58	0.17
Goodwill Industries (Lubbock)	1	138	7,745	168	2,008	0.26	14.55	0.12
Goodwill Industries of San Antonio (San Antonio)	2	581	7,386	262	3,378	0.46	5.81	0.08
Grace Presbyterian Village, Inc. (Dallas)	1	1,054	3,237	799	17,726	5.48	16.82	0.33
Greater Randolph Ser. Prog. Inc. (Universal City)	4	8,164	37,974	2,261	85,950	2.26	10.53	0.21
Hays County Veterans Administration (San Marcos)	2	1,328	29,667	NR	47,618	1.61	35.86	0.04
Health Horizons (Nacogdoches)	1	163	8,876	428	4,746	0.53	29.12	0.02
Hill Country MHMR@Llano (San Marcos)	5	10,250	74,083	3,800	62,800	0.85	6.13	0.14
Hockley County Sr. Cits. Assoc. (Levelland)	4	6,222	40,937	1,380	65,528	1.60	10.53	0.15
Inman Christian Center (San Antonio)	2	2,690	4,559	307	14,212	3.12	5.28	0.59
Institute of Cognitive Develop Inc (San Angelo)	1	2,601	4,109	271	32,135	7.82	12.35	0.63
James L. West Presb. Special Care Center (Ft. Worth)	3	95	1,103	136	5,129	4.65	53.99	0.09
Kirby Senior Center (San Antonio)	1	158	2,078	477	645	0.31	4.08	0.08
L.U.L.A.C. Project Amistad (El Paso)	34	106,462	1,118,531	94,752	2,680,320	2.40	25.18	0.10
Lubbock Independent School District (Lubbock)	1	2,306	15,214	3,240	1,820	0.12	0.79	0.15
Lutheran Community Serviceso (El Paso)	6	39,042	90,652	6,268	71,216	0.79	1.82	0.43
Marian Moss Enterprises, Inc. (Lubbock)	1	818	3,167	95	3,559	1.12	4.35	0.26
Martin County Senior Center (Stanton)	1	882	2,578	84	6,950	2.70	7.88	0.34
Mary Lee Foundation (Austin)	13	44,459	110,725	NR	138,958	1.25	3.13	0.40
Medical Center Nursing Home (Clarendon)	1	313	1,565	115	2,482	1.59	7.93	0.20
Menard County (Menard County)	1	49	6,377	228	5,995	0.94	122.34	0.01
Mexican American Unity Council (San Antonio)	2	190	3,263	576	2,021	0.62	10.63	0.06
MHMR Services for Concho Valley (San Angelo)	4	6,363	32,949	3,360	7,340	0.22	1.15	0.19
Middle Rio Grande Development Foundation (Carrizo Springs)	1	NR	NR	NR	NR	NR	NR	NR
Mission Road Develop. Ctr. (San Antonio)	6	5,881	46,429	1,721	26,416	0.57	4.49	0.13

**TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
Fiscal Year 2007**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Vehicle Rev. Mile
Montgomery County Com. on Aging dba The Friendship Center (Comroe)	17	5,126	141,086	7,351	255,717	1.81	49.89	0.04
Nacogdoches Handicapped Housing (Nacogdoches)	1	635	8,231	695	6,789	0.82	10.69	0.08
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	2	5,920	10,617	2,113	15,480	1.46	2.61	0.56
Pecos Senior Center (Pecos)	1	4,261	7,595	1,121	30,075	3.96	7.06	0.56
Plano Community Homes Sponsor (Plano)	1	2,121	5,109	846	2,829	0.55	1.33	0.42
Prairie Acres Nursing Home (Frisco)	1	348	3,324	172	7,105	2.14	20.42	0.10
Presa Community Service Ctr. (San Antonio)	9	30,023	218,248	13,004	233,214	1.07	7.77	0.14
Quannah Senior Citizens Ctr. Inc. (Quannah)**	1	2,380	3,828	809	11,111	2.90	4.67	0.62
Rankin Senior Citizens Services, Inc. (Rankin)	1	1,213	2,811	310	3,186	1.13	2.63	0.43
Rio Concho Manor (San Angelo)	1	1,150	1,142	108	6,458	5.65	5.62	1.01
Rio Concho West (San Angelo)	1	2,927	2,101	279	7,364	3.51	2.52	1.39
Rio Grande State Center (Hartlingen)	NR	NR	NR	NR	NR	NR	NR	NR
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)	1	4	60	5	1,914	31.90	478.50	0.07
Sabine Valley Center (Longview)	3	4,455	7,083	NR	9,101	1.28	2.04	0.63
Sabine Valley Center (Marshall)	2	4,589	12,951	NR	7,626	0.59	1.66	0.35
Salvation Army William Booth Apts. (Tyler)	1	596	9,300	600	8,233	0.89	13.81	0.06
San Antonio AIDS Foundation (San Antonio)	1	920	10,191	1,840	36,837	3.61	40.04	0.09
San Antonio Lighthouse (San Antonio)	2	392	5,396	222	3,925	NR	10.01	NR
San Juan de Los Lagos Church (San Antonio)	1	5,090	6,661	1,237	11,584	1.74	2.28	0.76
Sears Memorial Methodist Ctr. (Abilene)	2	6,482	25,738	NR	49,373	1.92	7.62	0.25
Senior Adult Services (Addicks)	2	4,509	30,477	2,022	66,813	2.19	14.82	0.15
Senior Citizen Project of Chambers County (Anahuac)	2	3,116	21,697	1,429	37,705	1.74	12.10	0.14
Senior Citizens Services (Texarkana)	1	2,615	17,222	1,862	48,769	2.83	18.65	0.15
Senior Nutrition Activities Program (SNAP) (Sweetwater)**	1	193	449	124	2,100	4.68	10.88	0.43
Seven Acres Jewish Geriatric Center (Houston)	2	2,225	1,903	172	58,947	30.98	26.49	1.17
Shackelford County Community Resource Center (Albany)	1	2,416	29,651	1,609	18,365	0.62	7.60	0.08
South Texas Development Council (Laredo)	1	NR	NR	NR	NR	NR	NR	NR
Southwest Key Program, Inc. (Brownsville)	4	1,896	12,500	159	21,033	1.68	11.09	0.15
Special Health Resources of East Texas (Longview)	4	1,255	3,620	850	1,272	0.35	1.01	0.35
St. Anthony Senior Center (Elmendorf)	1	7,664	8,001	1,116	8,418	NR	1.10	0.96
St. Gregory the Great Parish (San Antonio)	2	3,141	5,426	559	4,271	0.79	1.36	0.58
St. John's Episcopal Retirement Corporation (Odessa)**	1	417	1,558	80	6,137	3.94	14.72	0.27
St. Vincent De Paul Catholic Church (San Antonio)	1	4,004	14,159	2,262	28,693	2.03	7.17	0.28
Sterling County (Sterling County)	1	80	5,400	92	2,758	0.51	34.48	0.01
Sunshine House Inc. (El Paso)	1	2,288	4,756	577	9,986	2.10	4.36	0.48
Tarrant County/Amer. Red Cross (Ft. Worth)	21	74,274	695,322	42,770	1,250,729	1.80	16.84	0.11
Terrell County Senior Citizens Transp. Program (Sanderson)	2	4,365	10,130	708	20,144	1.99	4.61	0.43
Texarkana Resources for the Disabled (Texarkana)	7	20,747	34,314	1,228	41,388	1.21	1.99	0.60
Texarkana Special Education Center, Inc. (Texarkana)	25	90,010	355,872	50,600	580,062	1.63	6.44	0.25
Thomason Health Service Foundation (El Paso)	6	4,461	55,461	1,920	281,840	5.08	63.18	0.08
Town of Van Horn (El Paso)	1	14,892	47,834	1,413	26,553	0.56	1.78	0.31
Trinity Terrace Retirement Center (Fort Worth)	5	6,669	17,975	4,151	83,732	4.66	12.56	0.37
United Cerebral Palsy (Dallas)	3	3,605	8,134	603	11,598	1.43	3.22	0.44
Walker County Senior Center (Huntsville)	1	NR	NR	NR	NR	NR	NR	NR
Ward County Grandfalls Senior Citizens (Grandfalls)	1	1,252	5,866	904	19,819	3.38	15.83	0.21
Ward County Senior Citizens Center (Monahans)	1	1,747	1,818	159	4,583	2.52	2.62	0.96
Warm Springs Rehabilitation Foundation (San Antonio)	5	8,736	88,518	10,460	87,658	0.99	10.03	0.10

**TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
Fiscal Year 2007**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Vehicle Rev. Mile
West Texas Christian Foundation (San Angelo)	1	2,329	5,203	619	15,568	2.99	6.68	0.45
Young County Senior Citizens Assoc. (Graham)	1	5,438	10,568	1,410	NR	NR	NR	0.51
Young County Senior Cub Center (Olney)	1	2,647	5,471	710	NR	NR	NR	0.48
Youth and Family Enrichment Ctr. Inc. (Tyler)**	1	126	1,644	NR	580	0.35	4.60	0.08
Total for Fiscal Year 2007	556	1,255,028	6,713,365	472,450	\$12,280,228	\$2.55	\$16.24	0.35
Average for 140 Systems	4	9,161	49,003	3,873	\$91,543	\$2.55	\$16.24	0.35

Notes:

- (1) *-Indicates vehicle Stolen
 - (2) **.-Indicates vehicle no longer working
 - (3) ***-Several Section 5310 agencies contracted for transportation services from Section 5311 agencies. Average count represents independent Section 5310 systems only.
- NR=Not Reported.

**TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
Fiscal Year 2008**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	737	4,154	306	7,342	\$1.77	\$9.96	0.18
Adult Day Activity & Health Center (Lubbock)	1	3,805	12,200	650	17,200	1.02	3.21	0.32
Air Force Village Foundation, Inc. (San Antonio)*	5	10,883	38,709	2,638	17,691	0.46	1.63	0.28
Air Force Village II, Inc. (San Antonio)	7	26,001	95,472	6,513	282,900	2.96	10.88	0.27
Aliviane NO-AD, Inc. (IRWCRG) (El Paso)**	1	NR	NR	NR	NR	NR	NR	NR
Amarillo Multi. Ctr. for the Aging (Amarillo)	9	13,110	29,458	780	188,700	6.41	14.39	0.45
American Red Cross HIV/AIDS Greater Houston Area Chtpt (Houston)	18	28,213	509,286	2,276	858,738	1.69	30.44	0.06
Anderson County Sheltered Workshop (Palestine)*	1	2,587	5,048	311	16,053	3.18	6.21	0.51
Andrews Central Smith County (Tyler)	2	371	4,366	NR	7,393	1.69	19.93	0.08
Atlanta Memorial Hospital Foundation (Atlanta)*	1	1	116	4	46	0.40	46.45	0.01
Austin Groups for the Elderly (AGE) (Austin)#	3	5,849	34,404	888	64,699	1.88	11.06	0.17
Austin State School (Austin)	32	62,518	122,415	NR	295,513	2.41	4.73	0.51
Austin Travis Co. MHMR Center (Austin)	20	27,767	205,820	NR	141,741	0.69	5.10	0.13
Baptist Memorial Geriatric Center (San Angelo)	1	3,150	12,983	2,048	20,431	1.57	6.49	0.24
Bastrop Co Emergency Food Pantry & Support Center Inc. (Bastrop)	1	714	6,589	NR	10,194	1.55	14.28	0.11
Bethpage Mission South (San Angelo)*	1	1,656	9,047	1,278	2,818	0.31	1.70	0.18
Blennvnr Senior Health Services (El Paso)	34	106,116	362,323	69,152	1,941,478	5.36	18.30	0.29
Big Bend Community Action Committee, Inc. (Marfa)	13	6,940	345,471	9,109	533,078	1.54	76.81	0.02
Big Bend Regional Medical Center (Alpine)	1	9,952	10,598	287	3,571	0.34	0.36	0.94
Blessed Sacrament Church Senior Center (San Antonio)**	1	0	0	NR	NR	NR	NR	NR
Booker Booser Club, Inc. dba Twin Oakes (Amarillo)	1	256	6,114	269	2,819	0.46	11.01	0.04
Border Area Nutrition Center (Laredo)***	NR	NR	NR	NR	NR	NR	NR	NR
Bowie Senior Citizens Project, Inc. (Bowie)	2	2,979	23,347	1,530	NR	NR	NR	0.13
Brenham State School (Brenham)***	NR	0	0	NR	NR	NR	NR	NR
Buckner Villas (Austin)	1	119	2,456	NR	3,696	1.50	31.06	0.05
Burke Foundation (Driftwood)*	NR	0	0	NR	0	NR	NR	NR
C.C. Young Memorial Home (Dallas)	1	4,203	4,010	1,594	44,696	11.15	10.63	1.05
Camp Co. Develop. Disabled Assoc. (Pittsburg)	2	3,557	16,427	577	13,884	0.85	3.90	0.22
Camp Summit (Dallas)	1	101	1,931	245	2,607	1.35	25.81	0.05
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	1,394	2,608	938	2,417	0.93	1.73	0.53
Cherokee County M/R Association (Jacksonville)	1	1,133	9,675	374	17,417	1.80	15.35	0.12
Chillicothe Travelers, Inc. (Chillicothe)	1	699	1,082	200	2,150	1.99	3.08	0.65
Christian Retirement Center (Longview)	1	3,256	4,153	NR	12,869	3.10	3.95	0.76
Christian Senior Services (San Antonio)	1	1,345	2,692	1,683	20,193	7.50	15.01	0.50
City of Balch Springs (Balch Springs)	1	4,944	8,480	936	10,716	1.26	2.17	0.58
City of Burleson/Senior Activity (Burleson)	1	1,418	4,187	197	5,316	1.27	3.75	0.34
City of Desoto Senior Center (Desoto)	2	7,643	14,536	1,279	26,705	1.84	3.49	0.53
City of Marfa (Marfa)	1	621	181,206	862	11,003	0.06	17.72	0.00
City Of Port Isabel (Port Isabel)	1	1,722	2,477	508	12,585	5.08	7.31	0.70
City Of Presidio (Presidio)	1	5,346	6,525	1,028	12,306	1.89	2.30	0.82
City of San Antonio Support Serv. for Elderly (San Antonio)	42	33,583	446,154	27,948	456,114	1.02	13.58	0.08
City of Wilmer (Wilmer)	1	3,573	11,007	1,586	14,299	1.30	4.00	0.32
Cliff Haven Adult Day Health, Inc. (Dallas)	1	5,952	15,372	891	28,999	1.89	4.87	0.39
Community Action Nacogdoches, Inc. (Nacogdoches)	1	318	1,584	64	2,915	1.84	9.17	0.20
Community and Senior Services of Midland, Inc. (Midland)	1	2,980	6,040	418	23,609	3.91	7.92	0.49
Concerned Citizens of Jack Co. (Jacksboro)	2	3,153	69,980	2,965	78,644	1.12	24.94	0.05
Coon Memorial Home (Dalhart)	1	292	1,173	195	2,183	1.86	7.48	0.25
Cornstone Retirement Community (Texarkana)	1	629	5,091	320	55,671	10.94	88.51	0.12
Dallas County Department of Health (Dallas)	19	115,861	252,702	25,281	354,794	1.40	3.06	0.46
Dawson Co. Sr. Cits. Center (Lamesa)	5	4,289	16,751	441	14,526	0.87	3.39	0.26
East Texas Open Door, Inc. (Marshall)	5	32,058	53,737	NR	54,468	1.01	1.70	0.60
Eden Heights, Inc. (New Braunfels)	1	2,358	1,398	242	7,402	5.29	3.14	1.69
Eden Home for the Aged, Inc. (New Braunfels)	2	7,560	15,999	2,400	49,891	3.12	6.60	0.47

**TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
Fiscal Year 2008**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Passengers Per Vehicle Rev. Mile	Unlinked
Edward Abraham Memorial Home (Amarillo)	1	197	2,270	168	3,426	1.51	17.39		0.09
Electra Service Corporation (Electra)	2	4,912	20,749	1,110	NR	NR	NR	NR	0.24
Elizabeth J. Bivins Home for the Aged (Amarillo)*	1	231	3,292	179	418	0.13	1.81	NR	0.07
Elia Austin Community Center/Sr. Nutrition (San Antonio)**	1	NR	NR	NR	NR	NR	NR	NR	NR
Evangelical Luth Good Sam Soc/dba Pks Good Sam Yge (Odessa)	1	263	3,569	304	NR	NR	NR	NR	0.07
Faith in Action (Round Rock)-#	NR	592	NR	NR	14,743	NR	24.90	NR	NR
Fairwell Convalescent Center (Fairwell)	1	289	613	26	662	1.08	2.29	NR	0.47
Foard County Senior Citizens Corp. (Crowell)	1	2,266	2,298	282	19,215	8.36	8.48	NR	0.99
Foundation for MHMR/Permian Basin (Midland)	1	215	2,495	238	4,130	1.66	19.21	NR	0.09
Fowler Christian Apartments (Dallas)	1	5,804	5,436	1,016	34,936	6.43	6.02	NR	1.07
Golden Age Home (Lockhart)	1	3,240	21,371	NR	9,648	0.45	2.98	NR	0.15
Goodwill Industries of San Antonio (San Antonio)	2	989	11,333	1,047	2,943	0.26	2.98	NR	0.09
Grace Presbyterian Village, Inc. (Dallas)	1	1,665	4,920	573	21,401	4.35	12.85	NR	0.34
Greater Randolph Ser. Prog. Inc. (Universal City)	4	7,800	34,173	2,173	84,496	2.47	10.83	NR	0.23
Harris County Transportation (Houston)-#	NR	47,238	0	0	616,935	NR	13.06	NR	NR
Hays County Veterans Administration (San Marcos)	2	1,352	29,375	NR	44,951	1.53	33.25	NR	0.05
Health Horizons (Nacogdoches)	1	224	6,326	325	2,728	0.43	12.18	NR	0.04
Hill Country MHMR@Llano (San Marcos)	6	8,927	76,054	NR	67,267	0.88	7.54	NR	0.12
Hockley County Sr. Cits. Assoc. (Levelland)	3	4,498	14,196	1,294	54,867	3.86	12.20	NR	0.32
Inman Christian Center (San Antonio)	2	617	3,489	193	12,329	3.53	19.98	NR	0.18
Institute of Cognitive Development Inc. (San Angelo)	1	3,601	6,495	550	37,773	5.82	10.49	NR	0.55
James L. West Presby. Spec Care Ctr (Fort Worth)	2	532	764	112	9,980	13.06	18.76	NR	0.70
Jim Hogg County (Jim Hogg)-#	1	101	7,933	460	7,827	0.99	77.50	NR	0.01
Kirby Senior Center (San Antonio)	2	3,376	28,291	1,740	22,115	0.78	6.55	NR	0.12
L.U.L.A.C. Project Amistad (El Paso)	40	107,015	973,826	76,560	3,421,011	3.51	31.97	NR	0.11
Lubbock Independent School District (Lubbock)	1	1,248	8,539	630	1,722	0.20	1.38	NR	0.15
Lutheran Community Svcs./El Paso (El Paso)	8	41,178	99,533	6,487	61,614	0.62	1.50	NR	0.41
Marian Mess Enterprises, Inc. (Lubbock)	1	1,228	1,778	60	1,685	0.95	1.37	NR	0.69
Martin County Senior Center (Stanton)	1	1,137	2,919	140	7,490	2.57	6.59	NR	0.39
Mary Lee Foundation (Austin)	17	53,105	140,978	NR	175,423	1.24	3.30	NR	0.38
Menard County (Menard County)	1	113	10,666	416	9,275	0.87	82.08	NR	0.01
MHMR Services for Concho Valley (San Angelo)	3	5,567	26,504	2,630	8,346	0.31	1.50	NR	0.21
Middle Rio Grande Development Foundation (Carrizo Springs)***	NR	NR	NR	NR	NR	NR	NR	NR	NR
Mission Road Develop. Ctr. (San Antonio)	4	4,130	26,832	933	15,873	0.59	3.84	NR	0.15
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	14	16,767	158,511	8,291	382,351	2.41	22.80	NR	0.11
Nacogdoches Handicapped Housing (Nacogdoches)	2	940	4,310	1,148	3,958	0.92	4.21	NR	0.22
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	2	495	9,579	735	17,748	1.85	35.86	NR	0.05
Nazareth Hall Nursing Center (El Paso)	2	10	225	20	486	2.16	49.86	NR	0.04
Pecos Senior Center (Pecos)	1	7,089	13,062	1,113	30,432	2.33	4.29	NR	0.54
Piano Community Homes Sponsor (Piano)	1	805	1,982	283	4,893	2.47	6.08	NR	0.41
Prairie Acres Nursing Home (Ft. Worth)	1	315	974	20	3,095	3.18	9.83	NR	0.32
Presa Community Service Center (San Antonio)	10	30,212	195,306	12,632	268,886	1.38	8.90	NR	0.15
Rankin Senior Citizens Services, Inc. (Rankin)	2	2,232	5,674	561	6,540	1.15	2.93	NR	0.39
Rio Concho Manor (San Angelo)	1	2,137	1,200	153	6,433	5.36	3.01	NR	1.78
Rio Concho West (San Angelo)	1	3,710	2,311	293	9,086	3.93	2.45	NR	1.61

**TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
Fiscal Year 2008**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)	1	2	47	2	560	11.91	280.00	0.04
Sabine Valley Center (Longview)	2	2,162	3,754	NR	6,309	1.68	2.92	0.58
Sabine Valley Center (Marshall)	1	2,518	5,756	NR	7,172	1.25	2.85	0.44
Salvation Army William Booth Apts. (Tyler)	2	1,230	11,141	366	9,007	0.81	7.32	0.11
San Antonio AIDS Foundation (San Antonio)	1	934	13,691	1,732	46,050	3.36	49.30	0.07
San Antonio Lighthouse (San Antonio)	2	245	2,745	99	5,806	2.11	23.70	0.09
San Juan de Los Lagos Church (San Antonio)	1	5,617	9,332	1,101	13,918	1.49	2.48	0.60
Sears Memorial Methodist Chr. (Abilene)	2	5,456	31,127	NR	48,070	1.54	8.81	0.18
Senior Adult Services (Addison)	2	6,363	34,348	1,921	84,432	2.46	13.29	0.18
Senior Citizen Project of Chambers County (Anahuac)	1	578	5,722	397	9,691	1.69	16.77	0.10
Seven Acres Jewish Geriatric Center (Houston)	3	3,668	12,063	929	96,127	7.97	26.21	0.30
Shackelford County Community Resource Center (Albany)	1	7,072	32,671	1,342	19,511	0.60	2.76	0.22
Southwest Key Program, Inc. (Brownsville)	3	11,574	6,446	34	4,193	0.65	0.36	1.80
Special Health Resources of East Texas (Longview)	1	581	8,891	611	5,250	0.59	9.04	0.07
St. Anthony Senior Center (Elmendorf)**	1	NR	NR	NR	NR	NR	NR	NR
St. Gregory the Great Parish (San Antonio)	2	2,883	13,752	1,273	6,178	0.45	2.14	0.21
St. Vincent De Paul Catholic Church (San Antonio)	1	3,945	13,472	1,813	28,063	2.08	7.11	0.29
Starr County Rural Transportation (Starr)-##	1	172	1,668	104	5,438	3.26	31.61	0.10
Sterling County (Sterling County)	1	70	6,192	102	4,529	0.73	64.70	0.01
Sunshine House Inc. (El Paso)*	1	1,377	3,015	192	1,316	0.44	0.96	0.46
Tarrant County/Amer. Red Cross (Fort Worth)	23	71,715	609,140	37,885	1,740,248	2.86	24.27	0.12
Terrell County Senior Citizens Transp. Program (Sanderson)	2	4,668	10,599	756	24,807	2.34	5.31	0.44
Texarkana Resources for the Disabled (Texarkana)*	5	14,232	21,354	NR	31,179	1.46	2.19	0.67
Texarkana Special Education Center, Inc. (Texarkana)	25	98,792	356,305	49,384	679,201	1.91	6.88	0.28
Thomason Health Service Foundation (El Paso)	6	5,151	60,360	1,920	279,453	4.63	54.25	0.09
Town of Van Horn (El Paso)	2	8,337	45,100	1,461	26,895	0.60	3.23	0.18
Trinity Terrace Retirement Center (Fort Worth)	5	4,933	3,029	5,232	79,871	26.37	16.19	1.63
United Cerebral Palsy (Dallas)	3	2,118	7,616	564	19,232	2.53	9.08	0.28
Walker County Senior Center (Huntsville)**	NR	NR	NR	NR	NR	NR	NR	NR
Ward County Grandfalls Senior Citizens (Grandfalls)	1	1,512	11,460	1,851	36,368	3.17	24.05	0.13
Ward County Senior Citizens Center (Monahans)	1	3,062	5,568	468	7,055	1.27	2.30	0.55
Warm Springs Rehabilitation Foundation (San Antonio)*	7	10,203	99,183	13,177	71,581	0.72	7.02	0.10
West Texas Christian Found. (San Angelo)	1	2,701	6,045	829	15,218	2.52	5.63	0.45
White Acres Good Samaritan (El Paso)	4	6,359	25,651	1,430	34,225	1.33	5.38	0.25
Young County Senior Citizens Assoc. (Graham)	2	5,667	11,297	1,677	NR	NR	NR	0.50
Young County Senior Cub Center (Olney)	1	1,331	1,311	355	NR	NR	NR	1.02
Zapata County (Zapata)-##	2	281	12,907	625	21,269	1.65	75.69	0.02
Total for Fiscal Year 2008	515	1,239,574	6,470,051	425,733	\$14,726,845	\$2.56	\$16.49	0.35
Average for 135 Systems	4	9,609	50,547	3,906	\$120,712	\$2.56	\$16.49	0.35

Notes:
(1) * Indicates no longer in service.
(2) ** Indicates vehicle no longer working
(3) *** No data reported.
(4) -## Purchase of Service (POS)
(5) -## Indicates Restart of Service

Air Force Village Foundation, Inc. merged with Air Force Village II, Inc. during last quarter of 2008.
Several Section 5310 agencies contracted for transportation services from Section 5311 agencies.
Average count represents independent Section 5310 systems only.
NR=Not Reported.

**Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
REVENUES AND FAREBOX RECOVERY FY 2007**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
100 D.I.D. Memorial Nursing & Rehab. Center (Dumas)				
Adult Day Activity & Health Center (Lubbock)				
Air Force Village Foundation, Inc. (San Antonio)				
Air Force Village II, Inc. (San Antonio)	\$11,842		\$11,842	9.34%
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)				
Amarillo Multi. Ctr. for the Aging (Amarillo)				
American Red Cross HIV/AIDS Gr. Houston Area Chapter (Houston)		675,307	675,307	
Amigos Del Valle, Inc. (Mission)				
Anderson County Sheltered Workshop (Palestine)		367	367	
Andrews Central Smith County (Tyler)				
Atlanta Memorial Hospital Foundation (Atlanta)				
Austin Groups for the Elderly (AGE) (Austin)				
Austin State School (Austin)				
Austin Travis Co. MHMR Center (Austin)		9,000	9,000	
Baptist Memorial Geriatric Center (San Angelo)				
Bastrop Co. Emergency Food Pantry & Support Center Inc. (Bastrop)				
Bethpage Mission South (San Angelo)				
Bienivir Senior Health Services (El Paso)				
Big Bend Community Action Committee, Inc. (Marfa)	2,407	448,805	451,212	0.58%
Big Bend Regional Medical Center (Alpine)				
Blessed Sacrament Church Senior Center (San Antonio)				
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)				
Border Area Nutrition Center (Laredo)				
Bowie Senior Citizens Project, Inc. (Bowie)	3,816		3,816	
Brenham State School (Brenham)				
Buckner Villas (Austin)				
C.C. Young Memorial Home (Dallas)	3,315		3,315	8.86%
Camp Co. Develop. Disabled Assoc. (Pittsburg)		4,140	4,140	
Camp Summit (Dallas)				
Canyons Retirement Community (Amarillo)				
Centro de Salud Familiar La Fe, Inc. (El Paso)				
Cherokee County MR Association (Jacksonville)		4,845	4,845	
Chillicothe Travelers, Inc. (Chillicothe)		564	564	
Christian Retirement Center (Longview)	4,401	2,535	6,936	43.95%
Christian Senior Services (San Antonio)				
City of Balch Springs (Balch Springs)				
City of Burleson/Senior Activity (Burleson)				
City of Desoto Senior Center (Desoto)		2,009	2,009	
City of Marfa (Marfa)				
City Of Port Isabel (Port Isabel)				
City of Portland (Portland)		463	463	
City of Presidio (Presidio)		11,723	11,723	
City of San Antonio Support Serv. for Elderly (San Antonio)				
City of Wilmer (Wilmer)				
Cliff Haven Adult Day Health, Inc. (Dallas)				
Community Action Nacogdoches, Inc. (Nacogdoches)				
Community and Senior Services of Midland, Inc. (Midland)				
Concerned Citizens of Jack Co. (Jacksboro)		1,608	1,608	
Coon Memorial Home (Dalhart)				
Cornerstone Retirement Community (Texarkana)				
Dallas County Department of Health (Dallas)				
Dawson Co. Sr. Citis. Center (Lamesa)		339	339	

**Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
REVENUES AND FAREBOX RECOVERY FY 2007**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Disability Assistance of Central Texas (Austin)				
East Texas Open Door, Inc. (Marshall)				
Ector County Senior Center (Odessa)				
Eden Heights, Inc. (New Braunfels)				
Eden Home for the Aged, Inc. (New Braunfels)				
Edward Abraham Memorial Home (Amarillo)		800	800	
Electra Service Corporation (Electra)				
Elia Austin Community Center/Sr. Nutrition (San Antonio)				
Evangelical Luth. Good Sam. Soc/dba Parks Good Sam. Village (Odessa)		6,876	6,876	
Faith In Action (Round Rock)				
Farwell Convalescent Center (Farwell)		127	127	
Foard County Senior Citizens Corp. (Crowell)				
Fort Bend Co. Senior Citizens (Richmond)				
Fort Bend County Precinct I (Richmond)	3,202		3,202	2.33%
Foundation for MHMR/Permian Basin (Midland)				
Fowler Christian Apartments (Dallas)		1,746	1,746	
Golden Age Home (Lockhart)				
Goodwill Industries (Lubbock)	100		100	4.98%
Goodwill Industries of San Antonio (San Antonio)				
Grace Presbyterian Village, Inc. (Dallas)	1,283	3,945	5,228	7.24%
Greater Randolph Ser. Prog. Inc. (Universal City)	16,964	12,000	28,964	19.74%
Hays County Veterans Administration (San Marcos)				
Health Horizons (Nacogdoches)				
Hill Country MHMR@Llano (San Marcos)				
Hockley County Sr. Cits. Assoc. (Levelland)	16,905	6,762	23,667	25.80%
Inman Christian Center (San Antonio)				
Institute of Cognitive Development Inc. (San Angelo)				
James L. West Presb. Special Care Center (Ft. Worth)				
Kirby Senior Center (San Antonio)	273		273	42.30%
L.U.L.A.C. Project Amistad (El Paso)		2,861,179	2,861,179	
Lubbock Independent School District (Lubbock)				
Lutheran Community Svcs./El Paso (El Paso)		117,191	117,191	
Marian Moss Enterprises, Inc. (Lubbock)				
Marlin County Senior Center (Stanton)	135	13,190	13,325	1.94%
Mary Lee Foundation (Austin)				
Medical Center Nursing Home (Clarendon)				
Menard County (Menard County)				
Mexican American Unity Council (San Antonio)				
MHMR Services for Concho Valley (San Angelo)				
Middle Rio Grande Development Foundation (Carrizo Springs)				
Mission Road Develop. Ctr. (San Antonio)				
Montgomery County Com. on Aging dba The Friendship Center (Conroe)		157,636	157,636	
Nacogdoches Handicapped Housing (Nacogdoches)				
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	709	2,811	3,520	4.58%
Pecos Senior Center (Pecos)	916	916	916	3.04%

**Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
REVENUES AND FAREBOX RECOVERY FY 2007**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Plano Community Homes Sponsor (Plano)	1,059	2,070	3,129	37.45%
Prairie Acres Nursing Home (Fritona)				
Prisa Community Service Ctr. (San Antonio)		624	624	
Quanah Senior Citizens Ctr. Inc. (Quanah)		1,102	1,211	3.42%
Rankin Senior Citizens Services, Inc. (Rankin)	109			
Rio Concho Manor (San Angelo)				
Rio Concho West (San Angelo)				
Rio Grande State Center (Harlingen)				
Riverside Healthcare, Inc. dba. Normandy Terrace (San Antonio)				
Sabine Valley Center (Longview)		6,755	6,755	
Sabine Valley Center (Marshall)		6,910	6,910	
Salvation Army William Booth Apts. (Tyler)				
San Antonio AIDS Foundation (San Antonio)				
San Antonio Lighthouse				
San Juan de Los Lagos Church (San Antonio)				
Sears Memorial Methodist Ctr. (Abilene)				
Senior Adult Services (Addison)	8,025	43,889	51,913	12.01%
Senior Citizen Project of Chambers County (Anahuac)	2,427	26,011	28,438	6.44%
Senior Citizens Services (Texarkana)		16,374	16,374	
Senior Nutrition Activities Program (SNAP) (Sweetwater)	883	595	1,478	42.05%
Seven Acres Jewish Geriatric Center (Houston)	435		435	0.74%
Shackelford County Community Resource Center (Albany)	2,838		2,838	15.46%
South Texas Development Council (Laredo)				
Southwest Key Program, Inc. (Brownsville)				
Special Health Resources of East Texas (Longview)				
St. Anthony Senior Center (Elmendorf)				
St. Gregory the Great Parish (San Antonio)				
St. John's Episcopal Retirement Corporation (Odessa)				
St. Vincent De Paul Catholic Church (San Antonio)				
Sterling County (Sterling County)				
Sunshine House Inc. (El Paso)	482	8,105	8,587	4.83%
Tarrant County/Amer. Red Cross (Ft. Worth)		1,276,363	1,276,363	
Terrell County Senior Citizens Transp. Program (Sanderson)				
Texarkana Resources for the Disabled (Texarkana)		50,740	50,740	
Texarkana Special Education Center, Inc. (Texarkana)		580,062	580,062	
Thomason Health Service Foundation (El Paso)		2,007	2,007	
Town of Van Horn (El Paso)		33,363	33,363	
Trinity Terrace Retirement Center (Fort Worth)	6,682		6,682	7.98%
United Cerebral Palsy (Dallas)	4,854		4,854	41.85%
Walker County Senior Center (Huntsville)				
Ward County Grandfalls Senior Citizens (Grandfalls)				
Ward County Senior Citizens Center (Monahans)				
Warm Springs Rehabilitation Foundation (San Antonio)	22,118	189,090	211,208	25.23%
West Texas Christian Found. (San Angelo)		1,738	1,738	
Young County Senior Citizens Assoc. (Graham)	1,119		1,119	
Young County Senior Cub Center (Olney)	1,600		1,600	
Youth and Family Enrichment Ctr. Inc. (Tyler)				
Total for Fiscal Year 2007	\$118,897	\$6,591,766	\$6,710,664	1.77%

Notes:
The numerous blank spaces are due to not all the Section 5310 agencies collect fares and/or receive local revenue.
(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

**Table 29: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
REVENUES AND FAREBOX RECOVERY FY 2008**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
100 D.I.D. Memor Nurs & Rehab Ctr. (Dumas)				
Adult Day Activity & Health Center (Lubbock)				
Air Force Village Foundation, Inc. (San Antonio)*				
Air Force Village II, Inc. (San Antonio)	\$11,757		\$11,757	4.16%
Aliviane NO-AD, Inc. (IRWGRC) (El Paso)**				
Amarillo Multi. Ctr. for the Aging (Amarillo)				
American Red Cross HIV/AIDS Greater Houston Area Chpt (Houston)		\$857,451	857,451	
Anderson County Sheltered Workshop (Palestine)*		367	367	
Andrews Central Smith County (Tyler)				
Atlanta Memorial Hospital Foundation (Atlanta)*				
Austin Groups for the Elderly (AGE) (Austin)-#				
Austin State School (Austin)				
Austin Travis Co. MHMR Center (Austin)				
Baptist Memorial Geriatric Center (San Angelo)				
Bastrop Co Emergency Food Pantry & Support Center Inc. (Bastrop)				
Bethpage Mission South (San Angelo)*				
Bienivir Senior Health Services (El Paso)	6,209	474,413	480,622	1.16%
Big Bend Community Action Committee, Inc. (Marfa)				
Big Bend Regional Medical Center (Alpine)				
Blessed Sacrament Church Senior Center (San Antonio)**				
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)				
Border Area Nutrition Center (Laredo)**				
Bowie Senior Citizens Project, Inc. (Bowie)	3,906		3,906	
Brenham State School (Brenham)***				
Buckner Villas (Austin)				
Burke Foundation (Driftwood)*				
C.C. Young Memorial Home (Dallas)	4,896		4,896	10.95%
Camp Co. Develop. Disabled Assoc. (Pittsburg)		7,802	7,802	
Camp Summit (Dallas)				
Centro de Salud Familiar La Fe, Inc. (El Paso)				
Cherokee County MR Association (Jacksonville)		18,588	18,588	
Chillicothe Travelers, Inc. (Chillicothe)		324	324	
Christian Retirement Center (Longview)	5,466	5,466	10,932	42.47%
City of Balch Springs (Balch Springs)				
City of Burleson/Senior Activity (Burleson)	188		188	1.75%
City of Desoto/Senior Center (Desoto)				
City of Marfa (Marfa)		1,265	1,265	
City of Port Isabel (Port Isabel)				
City of Presidio (Presidio)		11,482	11,482	
City of San Antonio Support Serv. for Elderly (San Antonio)				
City of Wilmer (Wilmer)				
Cliff Haven Adult Day Health, Inc. (Dallas)				
Community Action Nacogdoches, Inc. (Nacogdoches)				
Community and Senior Services of Midland, Inc. (Midland)				
Concerned Citizens of Jack Co. (Jacksboro)	4,320	1,339	5,659	5.49%
Coon Memorial Home (Dalhart)				
Cornestone Retirement Community (Texarkana)				
Dallas County Department of Health (Dallas)				
Dawson Co. Sr. Ctrs. Center (Lamesa)		495	495	
East Texas Open Door, Inc. (Marshall)				

**Table 29: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
REVENUES AND FAREBOX RECOVERY FY 2008**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Eden Heights, Inc. (New Braunfels)				
Eden Home for the Aged, Inc. (New Braunfels)				
Edward Abraham Memorial Home (Amarillo)			1,060	
Electra Service Corporation (Electra)	118	942		
Elizabeth J. Bivins Home for the Aged (Amarillo)*				
Ella Austin Community Center/Sr. Nutrition (San Antonio)**				
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)		14,743	14,743	
Faith In Action (Round Rock)-#				
Fanwell Convalescent Center (Fanwell)		150	150	
Foard County Senior Citizens Corp. (Crowell)				
Foundation for MHMR/Permian Basin (Midland)				
Fowler Christian Apartments (Dallas)				
Golden Age Home (Lockhart)				
Goodwill Industries of San Antonio (San Antonio)				
Grace Presbyterian Village, Inc. (Dallas)	237		237	1.11%
Greater Randolph Ser. Prog. Inc. (Universal City)	21,022	12,000	33,022	24.88%
Harris County Transportation (Houston)-#				
Health County Veterans Administration (San Marcos)				
Health Horizons (Nacogdoches)				
Hill Country MHMR@Llano (San Marcos)				
Hockley County Sr. Cits. Assoc. (Levelland)		13,524	13,524	
Inman Christian Center (San Antonio)				
Institute of Cognitive Development Inc. (San Angelo)				
James L. West Presby. Spec Care Ctr (Fort Worth)				
Jim Hogg County (Jim Hogg)-##		1,558	1,558	
Kirby Senior Center (San Antonio)	546		546	2.47%
L.U.L.A.C. Project Amistad (El Paso)		3,252,027	3,252,027	
Lubbock Independent School District (Lubbock)				
Lutheran Community Svcs./El Paso (El Paso)		106,035	106,035	
Marian Moss Enterprises, Inc. (Lubbock)				
Martin County Senior Center (Stanton)	208	5,748	5,956	2.78%
Mary Lee Foundation (Austin)				
Menard County (Menard County)				
MHMR Services for Concho Valley (San Angelo)				
Middle Rio Grande Development Foundation (Carrizo Springs)***				
Mission Road Develop. Ctr. (San Antonio)				
Montgomery County Com. on Aging dba The Friendship Center (Comroe)		315,513	315,513	
Nacogdoches Handicapped Housing (Nacogdoches)				
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	23,553		23,553	132.70%
Nazareth Hall Nursing Center (El Paso)				
Pecos Senior Center (Pecos)	916		916	3.01%
Piano Community Homes Sponsor (Piano)	1,565		1,565	31.99%
Prairie Acres Nursing Home (Frisco)				
Presa Community Service Center (San Antonio)				
Rankin Senior Citizens Services, Inc. (Rankin)	188	4,703	4,891	2.87%
Rio Concho Manor (San Angelo)		30		
Rio Concho West (San Angelo)		0		

**Table 29: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
REVENUES AND FAREBOX RECOVERY FY 2008**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)		0		
Sabine Valley Center (Longview)		6,309	6,309	
Sabine Valley Center (Marshall)		7,172	7,172	
Salvation Army William Booth Apts. (Tyler)		0		
San Antonio AIDS Foundation (San Antonio)		0		
San Antonio Lighthouse (San Antonio)		0		
San Juan de Los Lagos Church (San Antonio)		0		
Sears Memorial Methodist Chr. (Abilene)		0		
Senior Adult Services (Addisson)	12,098	17,754	29,852	14.33%
Senior Citizen Project of Chambers County (Anahuac)		310	310	
Seven Acres Jewish Geriatric Center (Houston)	210		210	0.22%
Shackelford County Community Resource Center (Albany)	4,529	7,072	11,601	23.21%
Southwest Key Program, Inc. (Brownsville)				
Special Health Resources of East Texas (Longview)				
St. Anthony Senior Center (Elmendorf)**				
St. Gregory the Great Parish (San Antonio)				
St. Vincent De Paul Catholic Church (San Antonio)				
Starr County Rural Transportation (Starr)-##				
Sterling County (Sterling County)				
Sunshine House Inc. (El Paso)*	583	3,021	3,604	44.29%
Tarrant County/Amer. Red Cross (Fort Worth)		1,420,584	1,420,584	
Terrell County Senior Citizens Transp. Program (Sanderson)				
Texarkana Resources for the Disabled (Texarkana)*		174,068	174,068	
Texarkana Special Education Center, Inc. (Texarkana)		679,201	679,201	
Thomason Health Service Foundation (El Paso)		2,436	2,436	
Town of Van Horn (El Paso)		17,624	17,624	
Trinity Terrace Retirement Center (Fort Worth)	5,173		5,173	6.48%
United Cerebral Palsy (Dallas)				
Walker County Senior Center (Huntsville)**				
Ward County Grandfalls Senior Citizens (Grandfalls)				
Ward County Senior Citizens Center (Monahans)				
Warm Springs Rehabilitation Foundation (San Antonio)*	20,513	243,312	263,825	28.66%
West Texas Christian Found. (San Angelo)		2,312	2,312	
White Acres Good Samaritan (El Paso)		1,096,920	1,096,920	
Young County Senior Citizens Assoc. (Graham)	485		485	
Young County Senior Club Center (Olney)	1,035		1,035	
Zapata County (Zapata) -##		2,812	2,812	
Total for Fiscal Year 2007	\$129,720	\$6,786,872	\$6,916,562	0.88%

Notes:

The numerous blank spaces are due to not all the Section 5310 agencies collect fares and/or receive local revenue.
(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

Notes:

- (1) * Indicates no longer in service.
- (2) ** Indicates vehicle no longer working
- (3) *** No data reported.
- (4) # Purchase of Service (POS)
- (5) ## Indicates Restart of Service

**TABLE 30: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
INCIDENTS AND REVENUE VEHICLE SYSTEM FAILURES SUMMARY
FISCAL YEAR 2007 and 2008**

Fiscal Years	Total 5310 Transit Agencies	Number of Agencies Responding	Total Safety Incidents	Incidents/100,000 Vehicle Revenue Miles	Revenue Vehicle System Failures	Average Miles between Revenue Vehicle System Failures
2007	140	21	3	0.045	2,469	9,665
2008	135	29	2	0.030	1,304	5,330

Note:

Erratic responses from 5310 agencies are the cause of the anomalies in the FY 2007 and 2008 data.

MONTHLY STATISTICS FOR

**ELDERLY INDIVIDUALS AND
INDIVIDUALS WITH DISABILITIES
PROGRAM**

(SECTION 5310)

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ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
ABILENE DISTRICT													
Sears Memorial Methodist Center (Abilene)	446	509	428	339	386	431	363	481	447	493	503	630	5,456
Ridership Mileage Revenue	2,351	2,638	2,452	2,377	2,363	2,923	2,053	2,153	2,474	2,324	3,764	3,235	31,127
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
System Effectiveness Riders per Mile	0.19	0.19	0.17	0.14	0.16	0.15	0.18	0.22	0.18	0.21	0.13	0.19	0.18
Shackelford County Community Resource Center (Albany)													
Ridership Mileage Revenue	419	816	866	856	975	726	709	918	589	78	84	36	7,072
Federal Grants	2,498	3,200	2,878	2,309	2,280	2,620	2,446	3,006	2,133	3,108	3,031	3,152	32,671
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	314	315	450	150	513	753	178	764	463	165	4,529
Contract Revenue	419	816	866	856	975	726	709	918	589	78	84	36	7,072
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$419	\$1,280	\$1,180	\$1,171	\$1,425	\$876	\$1,222	\$1,671	\$767	\$842	\$547	\$201	\$11,601
System Effectiveness Riders per Mile	0.17	0.26	0.30	0.37	0.43	0.28	0.29	0.31	0.28	0.03	0.03	0.01	0.22
AMARILLO DISTRICT													
100 D.L.D. Memorial Nurs. & Rehab Center (Dumas)	21	25	12	99	99	0	13	26	14	181	114	133	737
Ridership Mileage Revenue	1,159	1,365	186	122	251	0	151	172	111	135	135	367	4,154
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
System Effectiveness Riders per Mile	0.02	0.02	0.06	0.81	0.39	NR	0.09	0.15	0.13	1.34	0.84	0.36	0.18
Amarillo Multi. Center for the Aging (Amarillo)													
Ridership Mileage Revenue	1,440	1,347	1,347	1,329	832	879	842	1,031	886	1,079	1,116	982	13,110
Federal Grants	3,577	3,456	3,456	2,732	2,241	2,190	2,060	1,998	1,845	2,060	1,998	1,845	29,458
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
System Effectiveness Riders per Mile	0.40	0.39	0.39	0.49	0.37	0.40	0.41	0.52	0.48	0.52	0.56	0.53	0.45
Booker Booster Club, Inc. dba Twin Oaks (Amarillo)													
Ridership Mileage Revenue	18	18	15	18	18	15	25	26	21	26	31	25	256
Federal Grants	591	560	592	450	559	624	251	468	617	285	502	615	6,114
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
System Effectiveness Riders per Mile	0.03	0.03	0.03	0.04	0.03	0.02	0.10	0.05	0.03	0.10	0.06	0.04	0.04

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Ridership	32	36	31	36	36	31	12	15	25	3	14	21	292
Mileage	126	115	45	135	145	151	63	76	71	81	71	94	1,173
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.25	\$ 0.31	\$ 0.69	\$ 0.27	\$ 0.25	\$ 0.21	\$ 0.19	\$ 0.20	\$ 0.35	\$ 0.04	\$ 0.20	\$ 0.22	\$ 0.25
System Effectiveness	Riders per Mile												
Ridership	12	15	16	12	15	16	15	14	25	17	17	23	197
Mileage	191	212	235	129	156	256	115	141	301	159	163	212	2,270
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.11	\$ 0.10	\$ 0.11	\$ 0.09	\$ 0.10	\$ 0.06	\$ 0.13	\$ 0.10	\$ 0.08	\$ 0.11	\$ 0.10	\$ 0.11	\$ 0.09
System Effectiveness	Riders per Mile												
Ridership	85	75	71	0	0	0	0	0	0	0	0	0	231
Mileage	1,119	956	1,217	0	0	0	0	0	0	0	0	0	3,292
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.08	\$ 0.08	\$ 0.06	\$ 0.06	\$ 0.06	\$ 0.06	\$ 0.06	\$ 0.06	\$ 0.06	\$ 0.06	\$ 0.06	\$ 0.06	\$ 0.06
System Effectiveness	Riders per Mile												
Ridership	0	1	0	0	0	0	0	0	0	0	0	0	1
Mileage	0	116	0	0	0	0	0	0	0	0	0	0	116
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01
System Effectiveness	Riders per Mile												
Ridership	290	320	228	227	260	325	326	291	269	305	346	370	3,557
Mileage	1,374	1,731	1,244	1,119	1,222	1,422	1,443	1,294	1,215	1,497	1,385	1,481	16,427
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	726	930	695	575	661	667	638	684	558	650	598	420	7,802
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 726	\$ 930	\$ 695	\$ 575	\$ 661	\$ 667	\$ 638	\$ 684	\$ 558	\$ 650	\$ 598	\$ 420	\$ 7,802
System Effectiveness	Riders per Mile												

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Cornerstone Retirement Community (Texarkana)													
Ridership	45	62	68	40	20	40	39	41	46	83	95	50	629
Mileage	379	427	579	390	105	307	326	412	485	675	664	342	5,091
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.12	0.15	0.12	0.10	0.19	0.13	0.12	0.10	0.09	0.12	0.14	0.15	0.12
East Texas Open Door, Inc. (Marshall)													
Ridership	2,862	3,674	2,807	2,735	2,594	2,883	3,205	3,377	3,064	1,524	1,771	1,562	32,058
Mileage	3,450	4,301	3,528	4,115	4,673	5,435	5,149	3,939	6,148	4,488	5,552	2,959	53,737
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.83	0.85	0.80	0.66	0.56	0.53	0.62	0.86	0.50	0.34	0.32	0.53	0.60
Sabine Valley Center (Marshall)													
Ridership	316	290	329	194	201	141	190	149	122	180	214	192	2,518
Mileage	1,077	973	1,214	327	279	389	211	241	194	306	286	319	5,756
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	1,089	982	1,133	563	324	219	286	429	573	569	484	501	7,172
Other Revenue	1,069	982	1,133	563	324	219	286	429	573	569	484	501	7,172
Total Revenue	\$ 0.31	\$ 0.30	\$ 0.27	\$ 0.59	\$ 0.72	\$ 0.36	\$ 0.50	\$ 0.62	\$ 0.62	\$ 0.59	\$ 0.75	\$ 0.60	\$ 0.44
System Effectiveness	0.83	0.85	0.80	0.66	0.56	0.53	0.62	0.86	0.50	0.34	0.32	0.53	0.60
Texarkana Resources for the Disabled (Texarkana)													
Ridership	1,965	1,675	1,144	1,387	1,787	1,386	1,680	1,881	1,347	0	0	0	14,232
Mileage	2,844	2,674	1,545	1,896	2,653	1,768	2,747	2,905	2,232	0	0	0	21,354
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	2,026	2,436	2,084	1,308	2,153	1,954	1,907	2,155	1,169	0	0	0	17,192
Other Revenue	144,321	796	1,676	1,858	1,404	1,404	1,588	1,490	2,165	0	0	0	166,876
Total Revenue	\$ 146,347	\$ 3,232	\$ 3,760	\$ 3,166	\$ 3,731	\$ 3,358	\$ 3,495	\$ 3,645	\$ 3,334	\$ -	\$ -	\$ -	\$ 174,068
System Effectiveness	0.69	0.63	0.74	0.70	0.67	0.77	0.29	0.29	0.30	NR	NR	NR	0.67
Texarkana Special Education Center, Inc (Texarkana)													
Ridership	7,312	8,981	8,405	7,547	9,095	8,889	7,420	8,663	8,251	7,888	8,262	8,079	98,792
Mileage	27,721	34,875	30,592	28,058	32,389	29,101	25,792	30,128	27,905	28,858	30,986	29,900	356,305
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	62,520	51,809	59,087	49,520	52,488	55,486	50,305	63,618	50,023	74,168	64,091	46,086	679,201
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 62,520	\$ 51,809	\$ 59,087	\$ 49,520	\$ 52,488	\$ 55,486	\$ 50,305	\$ 63,618	\$ 50,023	\$ 74,168	\$ 64,091	\$ 46,086	\$ 679,201
System Effectiveness	0.26	0.26	0.27	0.27	0.28	0.31	0.61	0.65	0.60	0.27	0.27	0.27	0.28

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	FY 2008												
	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
AUSTIN DISTRICT													
Ridership Mileage Revenue	441	526	408	398	514	483	491	532	502	526	519	509	5,849
	2,375	3,119	2,456	2,391	2,713	2,820	2,896	2,782	3,023	3,150	3,223	3,516	34,404
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.19	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.19	\$ 0.17	\$ 0.17	\$ 0.19	\$ 0.17	\$ 0.17	\$ 0.16	\$ 0.14	\$ 0.17
System Effectiveness Riders per Mile													
Austin State School (Austin)													
Ridership Mileage Revenue	4,716	5,558	4,860	4,462	4,821	4,868	4,823	5,335	5,079	6,557	5,222	6,217	62,518
	8,042	12,652	8,798	10,176	8,960	9,669	10,309	10,563	10,436	10,355	11,893	10,562	122,415
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.59	\$ 0.44	\$ 0.55	\$ 0.44	\$ 0.54	\$ 0.50	\$ 0.47	\$ 0.51	\$ 0.49	\$ 0.63	\$ 0.44	\$ 0.59	\$ 0.51
System Effectiveness Riders per Mile													
Austin Travis Co. MHMR Center (Austin)													
Ridership Mileage Revenue	1,817	2,171	2,008	1,817	1,753	2,448	2,367	2,442	2,617	2,454	2,820	3,053	27,767
	13,354	15,909	14,872	13,101	12,619	20,491	17,152	16,912	21,580	18,042	23,304	18,484	205,820
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.12	\$ 0.14	\$ 0.14	\$ 0.12	\$ 0.14	\$ 0.12	\$ 0.17	\$ 0.13
System Effectiveness Riders per Mile													
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)													
Ridership Mileage Revenue	50	88	60	50	88	60	70	48	60	60	40	40	714
	459	891	537	459	891	537	523	357	664	651	318	302	6,589
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.11	\$ 0.10	\$ 0.11	\$ 0.11	\$ 0.10	\$ 0.11	\$ 0.13	\$ 0.13	\$ 0.09	\$ 0.09	\$ 0.13	\$ 0.13	\$ 0.11
System Effectiveness Riders per Mile													
Buckner Villas (Austin)													
Ridership Mileage Revenue	13	8	11	8	10	14	7	10	7	8	11	12	119
	231	290	224	112	161	342	164	212	122	154	201	243	2,456
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.06	\$ 0.03	\$ 0.05	\$ 0.07	\$ 0.06	\$ 0.04	\$ 0.04	\$ 0.05	\$ 0.06	\$ 0.05	\$ 0.05	\$ 0.05	\$ 0.05
System Effectiveness Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Faith in Action Partners in Caregiving-4													
Ridership	42	57	0	36	20	37	37	0	62	76	62	53	55
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	1,228	1,604	1,467	1,112	513	986	791	1,532	1,796	1,407	1,156	1,142	14,743
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 1,228	\$ 1,604	\$ 1,467	\$ 1,112	\$ 513	\$ 986	\$ 791	\$ 1,532	\$ 1,796	\$ 1,407	\$ 1,156	\$ 1,142	\$ 14,743
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Riders per Mile													
Golden Age Home (Lockhart)													
Ridership	94	134	130	392	448	390	340	270	286	234	262	260	3,240
Mileage	646	1,045	918	1,879	2,119	1,788	2,301	2,097	2,343	2,018	2,266	2,151	21,371
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	0.15	0.13	0.14	0.23	0.21	0.22	0.15	0.13	0.12	0.12	0.12	0.12	0.15
Riders per Mile													
Hays County Veterans Administration (San Marcos)													
Ridership	94	106	82	94	140	122	128	154	132	110	106	84	1,352
Mileage	2,322	2,580	1,677	2,193	2,838	2,580	2,322	2,604	2,709	2,451	2,838	2,261	23,375
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	0.04	0.04	0.05	0.04	0.05	0.05	0.06	0.06	0.05	0.04	0.04	0.04	0.05
Riders per Mile													
Hill Country MHMR/Liano (San Marcos)													
Ridership	780	843	720	467	735	780	700	800	675	772	883	792	8,927
Mileage	6,235	8,336	5,635	5,590	6,102	5,574	5,266	7,071	7,625	5,673	7,418	5,539	76,054
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	0.13	0.10	0.13	0.08	0.12	0.14	0.13	0.11	0.09	0.14	0.12	0.14	0.12
Riders per Mile													
Mary Lee Foundation (Austin)													
Ridership	4,427	4,840	4,073	4,344	4,219	4,733	4,431	5,028	5,214	3,977	3,525	4,284	53,105
Mileage	9,966	11,467	12,200	8,038	9,253	11,466	11,149	12,507	13,154	15,317	12,208	14,253	140,978
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	0.44	0.42	0.33	0.54	0.46	0.41	0.40	0.40	0.40	0.26	0.29	0.30	0.38
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
BEAUMONT DISTRICT													
Ridership Mileage	123	206	249	0	0	0	0	0	0	0	0	0	578
Revenue	1,768	2,002	1,962	0	0	0	0	0	0	0	0	0	5,722
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	30	160	120	0	0	0	0	0	0	0	0	0	310
Other Revenue	\$ 30	\$ 160	\$ 120	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 310
Total Revenue	0.07	0.10	0.13	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.10
System Effectiveness	Riders per Mile												
BRYAN DISTRICT													
Ridership Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
System Effectiveness	Riders per Mile												
WALKER COUNTY SENIOR CENTER (HUNTSVILLE)													
Ridership Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
System Effectiveness	Riders per Mile												
CHILDRESS DISTRICT													
Ridership Mileage	90	114	86	0	0	0	0	41	55	86	115	699	699
Revenue	106	84	141	0	0	0	0	110	102	181	181	75	1,082
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	48	45	0	21	27	27	21	27	54	69	33	324
Total Revenue	0.85	1.36	0.61	NR	NR	NR	NR	0.37	0.54	0.48	0.64	0.76	0.65
System Effectiveness	Riders per Mile												
Foard County Senior Citizens Corp. (Crowell)													
Ridership Mileage	0	0	0	0	0	0	0	383	376	377	378	366	2,266
Revenue	0	0	0	0	0	0	0	344	387	412	425	305	2,298
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	30	0	0	0	0	0	13	30	35	30	6	18
Total Revenue	\$ 0	\$ 30	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13	\$ 30	\$ 35	\$ 36	\$ 12	\$ 150
System Effectiveness	Riders per Mile							1.14	0.97	0.88	0.92	1.20	0.99

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
DALLAS DISTRICT													
Ridership Mileage Revenue	15 84	15 84	15 84	0 0	0 0	0 0	0 0	5 91	5 91	5 489	14 469	14 469	101 1,931
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0.05	\$ 0.05	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.05
System Effectiveness Riders per Mile	NR	NR	NR	NR	NR	NR	NR	0.72	0.72	0.72	1.12	1.12	1.05
C.C. Young Memorial Home (Dallas)													
Ridership Mileage Revenue	435 370	435 370	435 370	361 317	361 317	361 317	220 306	220 306	220 306	220 344	385 344	385 344	4,203 4,010
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	600	600	600	145	145	145	200	200	200	200	687	687	4,896
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 600	\$ 600	\$ 600	\$ 145	\$ 145	\$ 145	\$ 200	\$ 200	\$ 200	\$ 200	\$ 687	\$ 687	\$ 4,896
System Effectiveness Riders per Mile	1.18	1.18	1.18	1.14	1.14	1.14	0.72	0.72	0.72	1.12	1.12	1.12	1.05
City of Balch Springs (Balch Springs)													
Ridership Mileage Revenue	381 646	381 646	381 646	396 706	396 706	396 706	414 680	414 680	414 680	457 795	457 795	457 795	4,947 8,480
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.59	\$ 0.59	\$ 0.59	\$ 0.56	\$ 0.56	\$ 0.56	\$ 0.61	\$ 0.61	\$ 0.61	\$ 0.57	\$ 0.57	\$ 0.57	\$ 0.58
System Effectiveness Riders per Mile	0.59	0.59	0.59	0.56	0.56	0.56	0.61	0.61	0.61	0.57	0.57	0.57	0.58
City of Dosoto Senior Center (Desoto)													
Ridership Mileage Revenue	739 1,333	739 1,333	739 1,333	648 1,100	648 1,100	648 1,100	627 1,044	627 1,044	627 1,044	534 1,369	534 1,369	534 1,369	7,643 14,536
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.55	\$ 0.55	\$ 0.55	\$ 0.59	\$ 0.59	\$ 0.59	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.39	\$ 0.39	\$ 0.39	\$ 0.53
System Effectiveness Riders per Mile	0.55	0.55	0.55	0.59	0.59	0.59	0.60	0.60	0.60	0.39	0.39	0.39	0.53
City of Wilmer (Wilmer)													
Ridership Mileage Revenue	296 735	296 735	296 735	309 929	309 929	309 929	282 1,129	282 1,129	282 1,129	282 876	304 876	304 876	3,573 11,007
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.33	\$ 0.33	\$ 0.33	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.32
System Effectiveness Riders per Mile	0.40	0.40	0.40	0.33	0.33	0.33	0.25	0.25	0.25	0.35	0.35	0.35	0.32

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Cliff Haven Adult Day Health, Inc. (Dallas)													
Ridership Mileage Revenue	504 2,487	504 2,487	504 2,487	960 2,020	960 2,020	960 2,020	320 400	320 400	320 400	200 217	200 217	200 217	5,952 15,372
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.48	\$ 0.48	\$ 0.48	\$ 0.80	\$ 0.80	\$ 0.80	\$ 0.92	\$ 0.92	\$ 0.92	\$ 3.39
System Effectiveness Riders per Mile	0.47	0.47	0.47	0.45	0.45	0.45	0.46	0.46	0.46	0.45	0.45	0.45	0.46
Dallas County Department of Health (Dallas)													
Ridership Mileage Revenue	9,944 21,004	9,944 21,004	9,944 21,004	9,459 20,997	9,459 20,997	9,459 20,997	9,734 21,236	9,734 21,236	9,734 21,236	9,483 20,997	9,483 20,997	9,483 20,997	115,861 252,702
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.47	\$ 0.47	\$ 0.47	\$ 0.45	\$ 0.45	\$ 0.45	\$ 0.46	\$ 0.46	\$ 0.46	\$ 0.45	\$ 0.45	\$ 0.45	\$ 1.66
System Effectiveness Riders per Mile	0.47	0.47	0.47	0.45	0.45	0.45	0.46	0.46	0.46	0.45	0.45	0.45	0.46
Fowler Christian Apartments (Dallas)													
Ridership Mileage Revenue	451 351	451 352	452 352	485 424	485 424	485 424	486 545	486 545	486 545	502 491	502 491	502 491	5,804 5,436
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 1.28	\$ 1.28	\$ 1.28	\$ 1.14	\$ 1.14	\$ 1.14	\$ 0.91	\$ 0.91	\$ 0.91	\$ 1.02	\$ 1.02	\$ 1.02	\$ 1.07
System Effectiveness Riders per Mile	1.01	1.01	1.01	0.88	0.88	0.88	0.62	0.62	0.62	0.304	0.304	0.305	1.665
Grace Presbyterian Village Inc. (Dallas)													
Ridership Mileage Revenue	101 303	101 303	101 303	88 289	88 289	88 289	62 172	62 172	62 172	304 876	304 876	305 876	1,665 4,920
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	79	79	79	0	0	0	0	0	0	0	0	0	237
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.33	\$ 0.33	\$ 0.33	\$ 0.30	\$ 0.30	\$ 0.30	\$ 0.36	\$ 0.36	\$ 0.36	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.34
System Effectiveness Riders per Mile	0.33	0.33	0.33	0.30	0.30	0.30	0.36	0.36	0.36	0.35	0.35	0.35	0.34
Navarro Co. Assoc. for Retarded Citizens (Corsicana)													
Ridership Mileage Revenue	41 304	41 304	41 304	41 915	41 915	41 915	42 1,176	42 1,176	42 1,176	41 798	41 798	41 798	495 9,579
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	278	278	278	4,358	4,358	4,358	3,215	3,215	3,215	0	0	0	23,553
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.13	\$ 0.13	\$ 0.13	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.05	\$ 0.05	\$ 0.05	\$ 0.05
System Effectiveness Riders per Mile	0.13	0.13	0.13	0.04	0.04	0.04	0.04	0.04	0.04	0.05	0.05	0.05	0.05

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Plano Community Homes Sponsor (Plano)													
Ridership	194	194	194	16	16	31	31	31	31	27	27	27	805
Mileage	415	415	415	35	35	100	100	100	100	111	111	111	1,982
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	388	388	388	33	33	63	63	63	63	38	38	38	1,565
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 388	\$ 388	\$ 388	\$ 33	\$ 33	\$ 63	\$ 63	\$ 63	\$ 63	\$ 38	\$ 38	\$ 38	\$ 1,565
System Effectiveness	0.47	0.47	0.47	0.46	0.46	0.31	0.31	0.31	0.31	0.24	0.24	0.24	0.41
Senior Adult Services (Addison)													
Ridership	486	486	486	577	577	498	498	498	498	557	557	557	6,953
Mileage	3,006	3,006	3,006	3,194	3,194	2,570	2,570	2,570	2,570	2,679	2,679	2,679	34,348
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	780	780	780	950	950	1,180	1,180	1,180	1,180	1,123	1,123	1,123	12,098
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	2,168	2,168	2,168	17,754
Total Revenue	\$ 2,030	\$ 2,030	\$ 2,030	\$ 2,200	\$ 2,200	\$ 2,430	\$ 2,430	\$ 2,430	\$ 2,430	\$ 3,291	\$ 3,291	\$ 3,291	\$ 29,852
System Effectiveness	0.16	0.16	0.16	0.18	0.18	0.19	0.19	0.19	0.19	0.21	0.21	0.21	0.18
United Cerebral Palsy (Dallas)													
Ridership	102	102	102	106	106	230	230	230	230	268	268	268	2,118
Mileage	35	35	35	504	504	989	989	989	989	1,011	1,011	1,011	7,616
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	2.91	2.91	2.91	0.21	0.21	0.23	0.23	0.23	0.23	0.27	0.27	0.27	0.28
EL PASO DISTRICT													
Blennivir Senior Health Services (El Paso)													
Ridership	6,397	8,006	7,546	8,561	9,305	6,095	6,729	10,229	10,895	11,750	11,145	9,458	106,116
Mileage	20,157	25,683	23,108	21,967	30,517	21,097	28,680	37,147	38,213	43,545	37,401	36,808	362,323
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	0.32	0.31	0.33	0.39	0.30	0.29	0.25	0.28	0.29	0.27	0.30	0.26	NR
Big Bend Community Action Committee, Inc. (Marfa)													
Ridership	528	528	544	381	514	455	425	593	415	649	796	1,112	6,940
Mileage	32,660	32,660	31,444	22,365	29,990	25,005	29,990	25,005	27,415	31,138	27,503	30,296	345,471
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	110	110	240	100	140	550	550	530	700	939	1,330	1,460	6,209
Contract Revenue	48,510	48,510	61,558	31,934	32,561	32,844	33,726	32,452	34,804	34,342	41,258	41,914	474,413
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 48,620	\$ 48,620	\$ 61,798	\$ 32,034	\$ 32,701	\$ 32,844	\$ 34,276	\$ 32,982	\$ 35,504	\$ 35,281	\$ 42,588	\$ 43,374	\$ 480,622
System Effectiveness	0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.02	0.02	0.02	0.03	0.04	0.02

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Big Bend Regional Medical Center (Alpine)													
Ridership Mileage Revenue	896 840	858 940	1,050 890	1,768 2,073	40 340	1,280 810	720 810	810 875	1,020 930	482 640	320 680	728 770	9,952 10,598
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 1,07	\$ 891	\$ 1,18	\$ 885	\$ 1,12	\$ 1,58	\$ 899	\$ 993	\$ 1,10	\$ 772	\$ 47	\$ 995	\$ 9,952
System Effectiveness Riders per Mile	0.27	0.11	0.16	1.00	0.72	0.54	0.76	1.31	1.25	0.52	0.56	0.31	0.53
Centro de Salud Familiar La Fe, Inc. (El Paso)													
Ridership Mileage Revenue	92 339	78 716	30 191	259 259	91 127	70 130	198 259	169 129	301 241	60 115	32 57	14 45	1,994 2,608
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.27	\$ 0.11	\$ 0.16	\$ 1.00	\$ 0.72	\$ 0.54	\$ 0.76	\$ 1.31	\$ 1.25	\$ 0.52	\$ 0.56	\$ 0.31	\$ 0.53
System Effectiveness Riders per Mile	0.27	0.11	0.16	1.00	0.72	0.54	0.76	1.31	1.25	0.52	0.56	0.31	0.53
City of Marfa (Marfa)													
Ridership Mileage Revenue	120 13,938	125 14,301	51 14,777	64 14,903	32 15,070	34 15,237	33 15,290	44 15,346	37 15,393	0 15,393	44 15,539	37 16,019	621 181,206
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	120	259	106	132	66	73	68	91	77	0	91	183	1,265
Contract Revenue	120	259	106	132	66	73	68	91	77	0	91	183	1,265
Other Revenue	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	\$ 0.01	\$ 0.01	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
System Effectiveness Riders per Mile	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
City of Presidio (Presidio)													
Ridership Mileage Revenue	464 500	572 660	418 533	358 475	476 561	484 486	352 420	480 421	438 620	378 700	436 511	480 638	5,346 6,525
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	947	1,167	865	741	971	1,023	729	994	907	782	903	984	11,021
Contract Revenue	947	1,167	865	741	971	1,023	729	994	907	782	903	984	11,021
Other Revenue	66	74	60	74	60	47	53	74	54	64	64	44	461
Total Revenue	\$ 1,012	\$ 1,167	\$ 865	\$ 815	\$ 1,031	\$ 1,070	\$ 782	\$ 994	\$ 961	\$ 782	\$ 966	\$ 1,038	\$ 11,482
System Effectiveness Riders per Mile	0.83	0.87	0.78	0.75	0.85	1.02	0.84	1.14	0.71	0.54	0.85	0.75	0.82
L.U.L.A.C. Project Anistad (El Paso)													
Ridership Mileage Revenue	8,668 77,921	9,841 91,483	8,203 88,422	8,088 67,055	9,360 77,170	8,836 70,754	9,087 74,424	9,784 84,934	8,827 83,830	8,575 83,946	8,945 87,917	8,791 85,970	107,015 973,826
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	246,169	301,210	246,255	240,867	281,696	256,720	263,241	280,012	260,575	253,817	311,875	307,590	3,252,027
Contract Revenue	246,169	301,210	246,255	240,867	281,696	256,720	263,241	280,012	260,575	253,817	311,875	307,590	3,252,027
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 246,169	\$ 301,210	\$ 246,255	\$ 240,867	\$ 281,696	\$ 256,720	\$ 263,241	\$ 280,012	\$ 260,575	\$ 253,817	\$ 311,875	\$ 307,590	\$ 3,252,027
System Effectiveness Riders per Mile	0.11	0.11	0.09	0.12	0.12	0.12	0.12	0.12	0.11	0.10	0.10	0.10	0.11

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Lutheran Community Services (El Paso)													
Ridership	3,255	3,634	3,127	2,860	3,329	3,399	3,332	3,763	3,783	3,510	3,627	3,559	41,178
Mileage	7,686	8,425	6,969	8,855	7,675	9,053	8,526	8,817	8,908	8,126	8,324	8,169	99,533
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	8,281	11,202	9,326	8,310	6,963	7,005	6,483	7,781	8,667	9,602	10,219	12,186	106,035
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 8,281	\$ 11,202	\$ 9,326	\$ 8,310	\$ 6,963	\$ 7,005	\$ 6,483	\$ 7,781	\$ 8,667	\$ 9,602	\$ 10,219	\$ 12,186	\$ 106,035
System Effectiveness	0.42	0.43	0.45	0.32	0.43	0.38	0.39	0.43	0.42	0.43	0.44	0.44	0.41
System Effectiveness Riders per Mile													
Sunshine House Inc (El Paso)													
Ridership	172	209	181	118	163	165	163	182	24	0	0	0	1,377
Mileage	202	360	326	304	427	452	427	467	50	0	0	0	3,015
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	18	60	65	60	90	110	90	90	0	0	0	0	593
Contract Revenue	366	433	375	244	337	342	337	377	50	0	0	0	2,850
Other Revenue	85	65	72	0	0	0	0	0	0	0	0	0	171
Total Revenue	\$ 459	\$ 569	\$ 461	\$ 304	\$ 427	\$ 452	\$ 427	\$ 467	\$ 50	\$ NR	\$ NR	\$ NR	\$ 3,604
System Effectiveness	0.85	0.58	0.56	0.39	0.38	0.37	0.38	0.39	0.48	NR	NR	NR	0.46
System Effectiveness Riders per Mile													
Thomason Health Service Foundation (El Paso)													
Ridership	350	437	381	308	391	364	348	500	442	529	515	586	5,151
Mileage	4,352	4,886	4,797	3,654	4,682	4,798	5,006	6,702	5,079	5,604	5,378	5,422	60,360
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	284	325	325	162	203	305	244	365	223	0	0	0	2,436
Other Revenue	284	325	325	162	203	305	244	365	223	0	0	0	2,436
Total Revenue	\$ 0.08	\$ 0.09	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.07	\$ 0.07	\$ 0.09	\$ 0.09	\$ 0.10	\$ 0.11	\$ 0.09
System Effectiveness													
System Effectiveness Riders per Mile													
Town of Van Horn (El Paso)													
Ridership	113	113	113	3,574	134	125	3,530	116	114	110	142	142	8,327
Mileage	3,363	4,252	3,750	3,320	3,852	3,711	2,915	4,253	3,754	3,656	4,289	4,005	45,100
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	7,696	1,275	0	0	0	0	0	0	1,398	0	7,285	17,624
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.03	\$ 7,696	\$ 1,275	\$ 1.08	\$ 0.03	\$ 0.03	\$ 1.21	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 7,285	\$ 17,624
System Effectiveness													
System Effectiveness Riders per Mile													
White Acres Good Samaritan (El Paso)													
Ridership	0	0	0	390	1,082	610	570	742	684	626	990	665	6,359
Mileage	0	0	0	2,113	3,136	2,827	2,839	3,317	3,010	2,672	2,833	2,904	25,651
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	138,150	122,900	117,445	125,240	109,275	115,630	116,715	129,805	122,760	1,096,920
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ NR	\$ NR	\$ NR	\$ 138,150	\$ 122,900	\$ 117,445	\$ 125,240	\$ 109,275	\$ 115,630	\$ 116,715	\$ 128,805	\$ 122,760	\$ 1,096,920
System Effectiveness	NR	NR	NR	0.18	0.35	0.22	0.20	0.22	0.23	0.23	0.35	0.23	0.25
System Effectiveness Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
FORT WORTH DISTRICT													
Ridership Mileage Revenue	112	170	108	102	108	152	228	48	28	102	108	152	1,418
City of Burleson/Senior Activity (Burleson)	376	596	495	325	408	404	176	159	111	325	408	404	4,187
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.30	\$ 0.29	\$ 0.22	\$ 0.31	\$ 0.26	\$ 0.38	\$ 1.30	\$ 0.30	\$ 0.25	\$ 0.31	\$ 0.26	\$ 0.38	\$ 0.34
System Effectiveness Riders per Mile	0.30	0.29	0.22	0.31	0.26	0.38	1.30	0.30	0.25	0.31	0.26	0.38	0.34
Concerned Citizens of Jack County (Jack sboro)													
Ridership Mileage Revenue	165	559	335	240	224	168	244	305	231	251	224	207	3,153
City of Burleson/Senior Activity (Burleson)	4,900	6,551	6,463	5,870	5,630	5,297	6,259	7,701	4,920	4,920	5,108	6,361	69,980
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	109	466	491	357	316	281	447	259	281	503	509	302	4,320
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	222	135	38	50	46	57	22	566	57	28	65	54	1,339
Total Revenue	\$ 331	\$ 601	\$ 529	\$ 407	\$ 362	\$ 338	\$ 468	\$ 825	\$ 338	\$ 531	\$ 574	\$ 356	\$ 5,659
System Effectiveness Riders per Mile	0.03	0.00	0.00	0.04	0.00	0.00	0.04	0.00	0.00	0.05	0.04	0.03	0.05
James L. West Presb. Special Care Center (Ft. Worth)													
Ridership Mileage Revenue	86	33	68	29	77	29	23	23	16	52	51	45	532
City of Burleson/Senior Activity (Burleson)	64	33	46	39	72	7	47	56	37	69	76	218	764
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 1.34	\$ 1.00	\$ 1.48	\$ 0.74	\$ 1.07	\$ 4.14	\$ 0.49	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.70
System Effectiveness Riders per Mile	1.34	1.00	1.48	0.74	1.07	4.14	0.49	0.00	0.00	0.00	0.00	0.00	0.70
Tarrant County/American Red Cross (Ft. Worth)													
Ridership Mileage Revenue	7,577	9,216	7,529	9,216	7,490	6,526	0	0	0	8,053	8,245	7,963	71,715
City of Burleson/Senior Activity (Burleson)	68,797	83,446	66,350	73,461	59,423	50,272	0	0	0	66,904	72,260	68,227	609,140
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	110,770	81,481	89,792	0	0	0	89,560	118,282	109,432	916,750
Contract Revenue	95,180	110,771	91,482	48,292	48,338	48,292	0	0	0	63,323	43,732	108,161	503,834
Other Revenue	48,492	48,712	48,437	139,062	139,819	138,089	0	0	0	162,863	162,034	215,585	1,420,584
Total Revenue	\$ 143,672	\$ 159,513	\$ 139,919	\$ 199,062	\$ 139,819	\$ 138,089	\$ NR	\$ NR	\$ NR	\$ 0.12	\$ 0.11	\$ 0.12	\$ 0.12
System Effectiveness Riders per Mile	0.11	0.11	0.11	0.13	0.13	0.13	NR	NR	NR	0.12	0.11	0.12	0.12
Trinity Terrace Retirement Center (Fort Worth)													
Ridership Mileage Revenue	348	420	395	297	472	425	422	462	423	400	430	439	4,933
City of Burleson/Senior Activity (Burleson)	257	281	248	233	334	244	320	304	252	155	177	224	3,029
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	480	617	486	381	551	548	555	549	382	208	208	208	5,173
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 480	\$ 617	\$ 486	\$ 381	\$ 551	\$ 548	\$ 555	\$ 549	\$ 382	\$ 208	\$ 208	\$ 208	\$ 5,173
System Effectiveness Riders per Mile	1.35	1.49	1.59	1.27	1.41	1.74	1.32	1.52	1.68	2.58	2.43	1.96	1.63

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
HOUSTON DISTRICT													
Ridership	1,983	2,818	2,304	2,012	2,385	2,304	2,373	2,610	2,297	2,327	2,437	2,353	28,213
Mileage	38,713	38,508	47,197	34,333	44,505	44,703	43,606	44,505	42,378	44,925	43,432	42,481	509,286
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	67,418	79,530	72,065	64,522	64,522	64,522	71,321	78,223	74,742	72,238	76,772	71,586	857,451
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 67,418	\$ 79,530	\$ 72,065	\$ 64,522	\$ 64,522	\$ 64,522	\$ 71,321	\$ 78,223	\$ 74,742	\$ 72,238	\$ 76,772	\$ 71,586	\$ 857,451
System Effectiveness: Riders per Mile	0.05	0.07	0.05	0.06	0.05	0.05	0.05	0.06	0.05	0.05	0.06	0.06	0.06
Harris County* Transportation (Houston)													
Ridership	4,214	5,161	4,714	4,599	4,590	793	884	378	5,192	5,483	5,529	5,701	47,238
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness: Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Montgomery County Com. on Aging dba The Friendship Center (Conroe)													
Ridership	0	0	0	1,101	1,703	1,686	1,795	2,151	2,043	2,143	2,134	2,011	16,767
Mileage	14,309	15,633	12,524	9,032	13,377	12,259	11,710	14,903	14,101	13,116	15,027	12,520	158,511
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	311	11,700	17,067	9,594	17,121	13,442	13,443	13,443	13,443	13,443	10,386	14,150	147,541
Other Revenue	12,387	15,005	13,701	10,711	32,686	9,226	21,817	9,551	4,482	7,412	16,474	14,512	167,973
Total Revenue	\$ 12,698	\$ 26,705	\$ 30,768	\$ 20,305	\$ 49,817	\$ 22,668	\$ 35,259	\$ 22,994	\$ 17,924	\$ 20,855	\$ 26,860	\$ 28,662	\$ 315,513
System Effectiveness: Riders per Mile	0.00	0.00	0.00	0.12	0.13	0.14	0.15	0.14	0.14	0.16	0.14	0.16	0.11
Seven Acres Jewish Geriatric Center (Houston)													
Ridership	385	348	228	228	199	285	369	339	350	377	340	240	3,668
Mileage	1,955	2,009	1,784	1,784	1,631	1,955	170	175	215	0	385	0	12,063
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness: Riders per Mile	0.20	0.17	0.13	0.13	0.12	0.14	2.17	1.94	1.63	NR	0.88	NR	0.30
LAREDO DISTRICT													
Ridership	*	*	*	*	*	*	*	*	*	*	*	*	0
Mileage	*	*	*	*	*	*	*	*	*	*	*	*	0
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness: Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
Border Area Nutrition Center (Laredo)													
Ridership	*	*	*	*	*	*	*	*	*	*	*	*	0
Mileage	*	*	*	*	*	*	*	*	*	*	*	*	0
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness: Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Middle Rio Grande Development Foundation (Carrizo Springs)													
Ridership	*	*	*	*	*	*	*	*	*	*	*	*	
Mileage	*	*	*	*	*	*	*	*	*	*	*	*	
Revenue	*	*	*	*	*	*	*	*	*	*	*	*	
Federal Grants													
State Grants													
Farebox													
Contract Revenue													
Other Revenue													
Total Revenue													
System Effectiveness													
Riders per Mile													
	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	600	645	620	650	590	700	0	0	0	0	0	0	3,805
	1,800	1,925	1,850	2,200	1,975	2,250	0	0	0	0	0	0	12,000
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.33	0.34	0.34	0.30	0.30	0.31	NR	NR	NR	NR	NR	NR	0.00
LUBBOCK DISTRICT													
Ridership	356	376	302	326	387	351	373	367	385	372	332	352	4,289
Mileage	875	1,203	1,043	1,115	1,499	1,151	1,053	911	1,524	2,808	1,869	1,700	16,751
Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	22	27	18	11	23	46	38	53	58	72	65	62	495
Other Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	22	27	18	11	23	46	38	53	58	72	65	62	495
	0.41	0.31	0.29	0.29	0.26	0.30	0.35	0.40	0.25	0.13	0.18	0.21	0.26
Dawson County Senior Citizens Center (Lamesa)													
Ridership	0	0	0	0	0	0	98	95	96	0	0	0	289
Mileage	0	0	0	0	0	0	72	302	239	0	0	0	613
Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Riders per Mile													
	NR	NR	NR	NR	NR	NR	1.36	0.31	0.40	NR	NR	NR	0.47
Farwell Convalescent Center (Farwell)													
Ridership	458	501	545	566	464	461	0	0	0	446	525	532	4,498
Mileage	1,344	2,457	1,719	1,751	1,225	1,588	0	0	0	1,630	1,301	1,181	14,196
Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	1,127	1,127	1,127	\$1,127	\$1,127	\$1,127	1,127	1,127	1,127	1,127	1,127	1,127	13,524
Other Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	13,524
	0.34	0.20	0.32	0.32	0.38	0.29	NR	NR	NR	0.27	0.40	0.45	0.32
Hockley County Senior Citizens Association (Levelland)													
Ridership	458	501	545	566	464	461	0	0	0	446	525	532	4,498
Mileage	1,344	2,457	1,719	1,751	1,225	1,588	0	0	0	1,630	1,301	1,181	14,196
Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	1,127	1,127	1,127	\$1,127	\$1,127	\$1,127	1,127	1,127	1,127	1,127	1,127	1,127	13,524
Other Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	13,524
	0.34	0.20	0.32	0.32	0.38	0.29	NR	NR	NR	0.27	0.40	0.45	0.32

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Ridership	147	149	206	0	0	0	0	99	179	173	118	51	1,248
Mileage	1,311	1,190	1,617	0	0	0	0	624	1,181	1,094	539	683	8,539
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.11	0.13	0.13	NR	NR	NR	NR	0.16	0.15	0.16	0.22	0.18	0.15
Riders per Mile													
Ridership	176	210	228	176	210	228	228	0	0	0	0	0	1,228
Mileage	278	301	310	278	301	310	310	0	0	0	0	0	1,778
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.63	0.70	0.74	0.63	0.70	0.74	0.74	NR	NR	NR	NR	NR	0.69
Riders per Mile													
Ridership	4	20	28	84	40	12	12	84	40	3	0	0	315
Mileage	6	97	253	294	6	3	3	6	151	158	0	0	974
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.67	0.21	0.11	0.29	6.67	4.00	4.00	14.00	0.26	0.02	NR	NR	0.32
Riders per Mile													
Ridership	30	22	18	30	24	40	40	30	12	32	30	15	318
Mileage	211	82	52	66	82	83	83	211	98	83	202	156	1,584
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.14	0.27	0.35	0.45	0.29	0.48	0.48	0.14	0.12	0.39	0.15	0.10	0.20
Riders per Mile													
Ridership	86	36	14	22	0	6	6	1	0	28	9	2	224
Mileage	1,033	2,096	1,830	279	279	0	0	51	0	360	88	50	6,326
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	0.02	0.00	0.08	0.00	NR	NR	0.02	NR	0.08	NR	0.04	0.04
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Nacogdoches Handicapped Housing (Nacogdoches)													
Ridership	87	91	67	86	102	102	88	96	75	66	89	93	940
Mileage	360	423	355	383	383	0	420	390	383	343	430	440	4,310
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.23	0.22	NR	0.22	0.27	NR	0.21	0.25	0.20	0.19	0.21	0.21	0.22
ODESSA DISTRICT													
Community and Senior Services of Midland, Inc. (Midland)													
Ridership	271	299	230	237	242	235	150	118	378	273	259	288	2,980
Mileage	552	749	646	608	666	560	311	0	0	594	697	657	6,040
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.49	0.40	0.36	0.39	0.36	0.42	0.48	NR	NR	0.46	0.37	0.44	0.49
Evangelical Lutheran Good Sam Social/dba Parks Methodist Retirement Village (Sanderson)													
Ridership	1	67	57	9	1	1	66	0	0	11	35	15	263
Mileage	6	1,150	1,242	224	6	2	503	0	0	53	280	103	3,569
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.17	0.06	0.05	0.04	0.17	0.50	0.13	NR	NR	0.21	0.13	0.15	0.07
Foundation for MHMR Permian Basin (Midland)													
Ridership	0	0	0	12	28	12	20	7	8	42	44	42	215
Mileage	0	0	0	267	473	288	176	91	104	294	508	294	2,495
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	NR	NR	0.04	0.06	0.04	0.11	0.08	0.08	0.14	0.09	0.14	0.09
Martin County Senior Center (Stanton)													
Ridership	49	52	171	82	62	119	157	88	99	77	100	81	1,137
Mileage	100	204	330	240	63	320	462	238	236	196	258	272	2,919
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	14	0	35	35	7	44	58	17	13	5	7	8	208
Contract Revenue	196	219	300	300	262	305	305	305	305	305	300	305	3,407
Other Revenue	35	115	441	210	420	125	85	55	420	105	145	185	2,341
Total Revenue	\$ 245	\$ 334	\$ 741	\$ 545	\$ 669	\$ 474	\$ 448	\$ 377	\$ 738	\$ 415	\$ 452	\$ 488	\$ 5,956
System Effectiveness	0.49	0.25	0.52	0.34	0.88	0.37	0.34	0.37	0.42	0.39	0.39	0.30	0.39

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Pecos Senior Center (Pecos)													
Ridership	445	510	474	529	676	637	620	444	462	649	739	904	7,089
Mileage	950	1,103	1,080	1,116	1,320	1,273	1,144	836	637	1,065	1,298	1,240	13,062
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	91	112	102	91	112	102	91	112	102	0	0	0	916
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 91	\$ 112	\$ 102	\$ 91	\$ 112	\$ 102	\$ 91	\$ 112	\$ 102	\$ -	\$ -	\$ -	\$ 916
System Effectiveness	0.47	0.46	0.44	0.47	0.51	0.50	0.54	0.53	0.73	0.61	0.57	0.73	0.54
Rankin Senior Citizens Services, Inc. (Rankin)													
Ridership	225	183	187	216	160	183	192	221	182	153	164	166	2,322
Mileage	358	482	461	385	464	849	414	560	412	413	614	252	5,674
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	13	25	16	16	17	19	18	20	10	13	13	9	188
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	99	0	436	323	323	323	513	628	451	348	665	605	4,703
Total Revenue	\$ 112	\$ 25	\$ 442	\$ 339	\$ 339	\$ 342	\$ 531	\$ 648	\$ 461	\$ 360	\$ 678	\$ 614	\$ 4,991
System Effectiveness	0.63	0.37	0.41	NR	NR	NR	0.46	0.39	0.44	0.37	0.27	0.66	0.39
Terrell County Senior Citizens Transportation Program (Sanderson)													
Ridership	385	382	333	398	376	452	352	489	404	407	380	330	4,668
Mileage	1,068	833	641	1,015	917	1,140	641	1,073	1,025	665	779	802	10,599
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	0.36	0.43	0.52	0.39	0.41	0.40	0.55	0.46	0.39	0.61	0.49	0.41	0.44
Ward County Grandfalls Senior Citizens (Grandfalls)													
Ridership	132	156	104	147	152	128	126	160	150	56	103	98	1,512
Mileage	1,018	1,221	908	986	1,005	957	751	913	1,001	577	1,070	1,053	11,460
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	0.13	0.13	0.11	0.15	0.15	0.13	0.17	0.18	0.15	0.10	0.10	0.09	0.13
Ward County Senior Citizens Center (Monahans)													
Ridership	209	184	190	209	194	190	323	417	274	273	267	322	3,062
Mileage	438	358	348	438	358	348	534	464	558	559	709	447	5,558
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	0.48	0.54	0.55	0.48	0.54	0.55	0.60	0.90	0.49	0.49	0.38	0.72	0.55

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

PHARR DISTRICT		Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Ridership Mileage Revenue		0	0	0	0	0	0	0	14	19	14	22	18	101
Federal Grants	\$	0	0	0	0	0	0	0	652	1,643	1,029	1,670	1,667	7,933
State Grants		0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox		0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue		0	0	0	0	0	0	137	338	226	245	303	309	1,558
Other Revenue		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$	0	0	0	0	0	0	137,000	338,000	226,000	245,000	303,000	309,000	1,558,000
System Effectiveness Riders per Mile		NR	NR	NR	NR	NR	NR	NR	0.02	0.01	0.01	0.01	0.01	0.01
City Of Port Isabel (Port Isabel)														
Ridership Mileage Revenue		0	0	0	562	588	572	0	0	0	0	0	0	1,722
Federal Grants	\$	442	400	405	360	450	420	0	0	0	0	0	0	2,477
State Grants		0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox		0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue		0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$	0	0	0	0	0	0	0	0	0	0	0	0	0
System Effectiveness Riders per Mile		0.00	0.00	0.00	1.56	1.31	1.36	NR	NR	NR	NR	NR	NR	0.70
Starr County Rural Transportation (Starr)														
Ridership Mileage Revenue		0	0	0	0	0	0	0	48	56	25	25	18	172
Federal Grants	\$	0	0	0	0	0	0	254	317	256	258	324	259	1,668
State Grants		0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox		0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue		0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$	0	0	0	0	0	0	0	0	0	0	0	0	0
System Effectiveness Riders per Mile		NR	NR	NR	NR	NR	NR	NR	0.15	0.22	0.10	0.08	0.07	0.10
Southwest Key Program, Inc. (Brownsville)														
Ridership Mileage Revenue		67	55	37	1,013	1,090	839	812	1,125	752	1,418	2,418	1,948	11,574
Federal Grants	\$	990	1,656	1,584	36	123	255	236	236	243	221	221	645	6,446
State Grants		0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox		0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue		0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$	0.07	0.03	0.02	28.14	8.86	3.29	3.44	4.77	3.09	6.42	10.94	3.02	1.80
System Effectiveness Riders per Mile		NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Zapata County (Zapata)														
Ridership Mileage Revenue		0	0	0	0	0	0	67	55	0	67	55	37	281
Federal Grants	\$	0	0	0	0	0	0	1,780	2,405	2,095	2,038	2,379	2,210	12,907
State Grants		0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox		0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue		0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue		0	0	0	0	0	0	352	546	502	473	481	458	2,812
Total Revenue	\$	0	0	0	0	0	0	352	546	502	473	481	458	2,812
System Effectiveness Riders per Mile		NR	NR	NR	NR	NR	NR	0.04	0.02	0.00	0.03	0.02	0.02	0.02

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
SAN ANGELO DISTRICT													
Ridership Mileage Revenue	242 913	313 1,187	247 986	257 832	257 973	283 1,006	256 994	280 1,087	259 1,096	249 1,270	255 1,334	252 1,305	3,150 12,983
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.27	\$ 0.26	\$ 0.25	\$ 0.31	\$ 0.26	\$ 0.28	\$ 0.26	\$ 0.26	\$ 0.24	\$ 0.20	\$ 0.19	\$ 0.19	\$ 0.24
System Effectiveness Riders per Mile	0.15	0.17	0.17	0.16	0.19	0.18	0.19	0.19	0.19	0.17	0.20	0.20	0.18
Bethpage Mission South (San Angelo)													
Ridership Mileage Revenue	67 449	120 705	99 581	99 633	165 890	143 780	145 758	142 754	172 923	138 803	182 917	184 854	1,656 9,047
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.15	\$ 0.17	\$ 0.17	\$ 0.16	\$ 0.19	\$ 0.18	\$ 0.19	\$ 0.19	\$ 0.19	\$ 0.17	\$ 0.20	\$ 0.22	\$ 0.18
System Effectiveness Riders per Mile	0.15	0.17	0.17	0.16	0.19	0.18	0.19	0.19	0.19	0.17	0.20	0.22	0.18
Institute of Cognitive Develop Inc (San Angelo)													
Ridership Mileage Revenue	246 473	261 839	206 457	328 518	229 500	193 330	210 375	201 320	380 515	389 738	335 536	623 894	3,601 6,495
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.52	\$ 0.31	\$ 0.45	\$ 0.63	\$ 0.46	\$ 0.58	\$ 0.56	\$ 0.63	\$ 0.74	\$ 0.53	\$ 0.63	\$ 0.70	\$ 0.55
System Effectiveness Riders per Mile	0.52	0.31	0.45	0.63	0.46	0.58	0.56	0.63	0.74	0.53	0.63	0.70	0.55
Menard County (Menard County)													
Ridership Mileage Revenue	27 1,111	3 654	7 1,209	6 1,080	5 978	8 1,462	4 604	3 722	3 622	14 810	12 438	21 976	113 10,666
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.02	\$ 0.00	\$ 0.01	\$ 0.00	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.00	\$ 0.00	\$ 0.02	\$ 0.03	\$ 0.02	\$ 0.01
System Effectiveness Riders per Mile	0.02	0.00	0.01	0.00	0.01	0.01	0.01	0.00	0.00	0.02	0.03	0.02	0.01
MHMR Services for Concho Valley (San Angelo)													
Ridership Mileage Revenue	460 2,085	460 2,085	460 2,085	491 2,178	492 2,178	492 2,178	489 2,147	490 2,148	490 2,148	414 1,224	414 1,224	415 1,224	5,567 26,504
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.22	\$ 0.22	\$ 0.22	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.34	\$ 0.34	\$ 0.34	\$ 0.30
System Effectiveness Riders per Mile	0.22	0.22	0.22	0.18	0.18	0.18	0.18	0.18	0.18	0.34	0.34	0.34	0.21

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Rio Concho Manor (San Angelo)													
Ridership	174	136	124	256	132	146	304	150	196	218	192	109	2,137
Mileage	78	74	60	203	72	81	156	101	107	116	82	70	1,200
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	2.23	1.84	2.07	1.26	1.83	1.80	1.95	1.49	1.83	1.88	2.34	1.56	1.78
System Effectiveness	Riders per Mile												
Rio Concho West (San Angelo)													
Ridership	310	408	272	208	318	338	246	390	314	228	408	270	3,710
Mileage	164	177	127	279	161	172	132	189	373	110	170	257	2,311
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	1.89	2.31	2.14	0.75	1.98	1.97	1.86	2.06	0.84	2.07	2.40	1.05	1.61
System Effectiveness	Riders per Mile												
Sterling County (Sterling County)													
Ridership	5	9	5	0	4	11	10	6	3	4	8	5	70
Mileage	479	669	364	175	473	737	1,221	571	186	275	527	515	6,192
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	0.01	0.01	0.01	0.00	0.01	0.01	0.01	0.01	0.02	0.01	0.02	0.01	0.01
System Effectiveness	Riders per Mile												
West Texas Christian Foundation (San Angelo)													
Ridership	208	235	231	258	235	231	176	219	216	213	236	243	2,701
Mileage	531	506	462	466	506	462	594	548	514	427	488	531	6,045
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	0.39	NR	NR	0.55	0.46	NR	0.30	0.00	0.00	0.50	0.47	0.46	0.45
System Effectiveness	Riders per Mile												
SAN ANTONIO DISTRICT													
Ridership	1,314	1,443	983	1,112	1,303	1,334	1,141	1,182	1,061	0	0	0	10,883
Mileage	3,225	3,820	2,802	3,553	3,535	4,036	5,537	6,100	6,101	0	0	0	38,709
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	\$0	\$0	\$0	0	0	0	0	0	0	0
Farebox	0	0	0	\$0	\$0	\$0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	\$0	\$0	\$0	0	0	0	0	0	0	0
Other Revenue	0	0	0	\$0	\$0	\$0	0	0	0	0	0	0	0
Total Revenue	0.41	0.38	0.35	0.31	0.37	0.33	0.21	0.19	0.17	NR	NR	NR	0.28
System Effectiveness	Riders per Mile												

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Air Force Village II, Inc. (San Antonio)													
Ridership	2,313	2,454	2,014	1,797	1,713	1,851	1,521	1,401	1,352	2,764	3,416	3,405	26,001
Mileage	7,559	7,067	5,373	5,631	6,286	6,471	5,941	7,338	8,650	10,588	11,064	13,484	95,472
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	1,064	1,191	906	1,117	661	1,387	1,086	624	704	1,021	1,134	862	11,757
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 1,064	\$ 1,191	\$ 906	\$ 1,117	\$ 661	\$ 1,387	\$ 1,086	\$ 624	\$ 704	\$ 1,021	\$ 1,134	\$ 862	\$ 11,757
System Effectiveness	0.31	0.35	0.37	0.32	0.27	0.29	0.26	0.19	0.16	0.26	0.31	0.25	0.27
Ridership per Mile													
Blessed Sacrament Church Senior Center* (San Antonio)													
Ridership	*	*	*	*	*	*	*	*	*	*	*	*	*
Mileage	*	*	*	*	*	*	*	*	*	*	*	*	*
Revenue	*	*	*	*	*	*	*	*	*	*	*	*	*
Federal Grants	*	*	*	*	*	*	*	*	*	*	*	*	*
State Grants	*	*	*	*	*	*	*	*	*	*	*	*	*
Farebox	*	*	*	*	*	*	*	*	*	*	*	*	*
Contract Revenue	*	*	*	*	*	*	*	*	*	*	*	*	*
Other Revenue	*	*	*	*	*	*	*	*	*	*	*	*	*
Total Revenue	*	*	*	*	*	*	*	*	*	*	*	*	*
System Effectiveness	*	*	*	*	*	*	*	*	*	*	*	*	*
Ridership per Mile													
Christian Senior Services (San Antonio)													
Ridership	166	206	165	112	52	58	100	111	125	119	67	64	1,345
Mileage	288	350	258	232	148	81	204	323	144	252	217	195	2,692
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.58	0.59	0.64	0.48	0.35	0.72	0.49	0.34	0.87	0.47	0.31	0.33	0.50
Ridership per Mile													
City of San Antonio Support Serv. for Elderly (San Antonio)													
Ridership	2,844	2,869	2,413	2,691	2,831	2,435	2,639	2,953	2,677	3,101	3,042	3,088	33,583
Mileage	36,355	46,112	39,882	35,103	43,981	37,814	32,188	39,821	39,511	30,490	33,109	31,788	446,154
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.08	0.06	0.06	0.08	0.06	0.06	0.08	0.07	0.07	0.10	0.09	0.10	0.08
Ridership per Mile													
Eden Heights, Inc. (New Braunfels)													
Ridership	184	215	180	184	220	166	196	230	232	18	231	302	2,358
Mileage	126	93	136	126	109	88	132	102	146	93	129	118	1,398
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	1.46	2.31	1.32	1.46	2.02	1.89	1.48	2.25	1.59	0.19	1.79	2.56	1.69
Ridership per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Ella Austin Community Center/Senior Nutrition (San Antonio)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Riders per Mile													
Eden Home for the Aged, Inc. (New Braunfels)													
Ridership	627	630	635	629	627	635	630	624	628	633	629	633	7,560
Mileage	1,462	1,365	1,460	1,321	1,265	1,325	1,254	1,252	1,238	1,396	1,275	1,396	15,999
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.43	\$ 0.46	\$ 0.43	\$ 0.48	\$ 0.50	\$ 0.48	\$ 0.50	\$ 0.50	\$ 0.51	\$ 0.45	\$ 0.49	\$ 0.45	\$ 0.47
System Effectiveness													
Riders per Mile													
Goodwill Industries of San Antonio (San Antonio)													
Ridership	78	106	76	81	112	53	59	64	40	92	91	137	989
Mileage	1,470	1,087	943	978	1,484	529	925	1,088	40	1,166	689	934	11,333
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.05	\$ 0.10	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.10	\$ 0.06	\$ 0.06	\$ 1.00	\$ 0.08	\$ 0.13	\$ 0.15	\$ 0.09
System Effectiveness													
Riders per Mile													
Greater Randolph Ser. Prog. Inc. (Universal City)													
Ridership	670	790	732	548	744	604	550	680	592	606	680	604	7,800
Mileage	2,852	3,119	2,856	2,235	2,637	2,777	2,820	3,224	2,756	2,916	3,224	2,777	34,173
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	1,335	1,509	1,770	1,463	1,940	1,551	1,610	2,358	2,028	1,549	2,358	1,551	21,022
Farebox	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	2,335	2,509	2,770	2,463	2,940	2,551	2,610	3,358	3,028	2,549	3,358	2,551	33,022
Total Revenue	\$ 0.24	\$ 0.25	\$ 0.26	\$ 0.25	\$ 0.28	\$ 0.22	\$ 0.20	\$ 0.21	\$ 0.21	\$ 0.21	\$ 0.21	\$ 0.22	\$ 0.23
System Effectiveness													
Riders per Mile													
Inman Christian Center (San Antonio)													
Ridership	36	42	43	49	52	49	52	46	43	82	72	51	617
Mileage	200	236	258	196	333	290	268	312	258	474	404	260	3,489
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.18	\$ 0.18	\$ 0.17	\$ 0.25	\$ 0.16	\$ 0.17	\$ 0.19	\$ 0.15	\$ 0.17	\$ 0.17	\$ 0.18	\$ 0.20	\$ 0.18
System Effectiveness													
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Ridership	201	210	266	290	484	494	251	293	32	329	286	230	3,376
Mileage	377	516	899	1,717	3,155	3,391	3,539	3,242	2,586	3,041	3,199	2,629	28,291
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.53	0.41	0.30	0.17	0.15	0.15	0.07	0.09	0.01	0.11	0.09	0.09	0.12
Riders per Mile													
Ridership	448	581	383	437	152	370	373	325	385	282	240	144	4,130
Mileage	3,241	4,931	1,830	2,540	832	1,558	2,666	2,314	2,862	2,546	905	607	26,832
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.14	0.12	0.21	0.17	0.18	0.24	0.14	0.14	0.13	0.11	0.27	0.24	0.15
Riders per Mile													
Ridership	2,488	2,761	2,495	2,250	2,535	2,495	2,488	2,761	2,285	2,488	2,761	2,495	30,212
Mileage	16,584	21,341	15,894	14,184	18,546	17,041	15,276	16,269	14,395	15,498	15,138	15,140	195,306
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.15	0.13	0.16	0.16	0.14	0.14	0.16	0.17	0.16	0.16	0.18	0.16	0.15
Riders per Mile													
Ridership	0	2	0	0	0	0	0	0	0	0	0	0	2
Mileage	0	47	0	0	0	0	0	0	0	0	0	0	47
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	0.04	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.04
Riders per Mile													
Ridership	74	74	74	75	75	76	49	50	50	112	112	113	934
Mileage	779	779	779	754	755	755	1,160	1,160	1,161	1,869	1,870	1,870	13,691
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.09	0.09	0.09	0.10	0.10	0.10	0.04	0.04	0.04	0.06	0.06	0.06	0.07
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Ridership	10	25	11	15	26	19	20	25	19	22	46	7	245
Mileage	255	271	127	337	286	342	189	204	222	225	219	69	2,745
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.04	0.09	0.09	0.04	0.09	0.06	0.11	0.12	0.09	0.10	0.21	0.10	0.09
Riders per Mile													
Ridership	520	530	531	378	378	378	521	520	521	443	396	491	5,617
Mileage	564	584	585	598	598	599	905	905	906	1,023	958	1,087	9,332
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	250	250	250	250	250	250	1,500
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 1,500
System Effectiveness	0.91	0.91	0.91	0.63	0.63	0.63	0.58	0.57	0.58	0.43	0.41	0.45	0.60
Riders per Mile													
Ridership	*	*	*	*	*	*	*	*	*	*	*	*	*
Mileage	*	*	*	*	*	*	*	*	*	*	*	*	*
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Riders per Mile													
Ridership	161	161	157	157	134	255	295	371	432	220	313	227	2,883
Mileage	305	308	273	307	719	1,119	1,572	2,038	2,057	1,706	2,038	1,310	13,752
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.53	0.52	0.58	0.51	0.19	0.23	0.19	0.18	0.21	0.13	0.15	0.17	0.21
Riders per Mile													
Ridership	344	426	382	108	310	358	303	362	350	340	362	300	3,945
Mileage	1,126	1,364	1,341	369	1,142	1,312	1,162	1,395	1,248	1,087	1,099	828	13,472
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.31	0.31	0.28	0.29	0.27	0.27	0.26	0.26	0.28	0.31	0.33	0.36	0.29
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Warm Springs Rehabilitation Foundation (San Antonio)													
Ridership Mileage Revenue	871 7,798	891 9,361	799 7,571	630 6,493	652 8,396	652 8,396	739 8,401	1,030 10,021	902 8,337	886 8,561	997 7,470	942 7,406	10,203 99,183
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	1,832	1,569	2,186	2,334	1,108	1,873	1,983	1,104	1,767	875	1,500	2,392	20,513
Farebox	7,790	7,790	7,600	7,440	11,280	14,400	8,970	7,410	10,800	14,880	14,880	16,320	129,560
Contract Revenue	2,412	2,142	2,080	9,659	13,363	17,558	2,403	1,986	3,024	18,979	19,046	20,890	113,752
Other Revenue	\$ 12,034	\$ 11,491	\$ 11,876	\$ 19,633	\$ 25,751	\$ 33,831	\$ 13,356	\$ 10,500	\$ 15,591	\$ 34,734	\$ 35,426	\$ 39,602	\$ 263,825
Total Revenue	0.11	0.10	0.11	0.10	0.08	0.09	0.09	0.10	0.11	0.10	0.13	0.13	0.10
System Effectiveness Riders per Mile	0.67	0.67	0.67	0.34	0.34	0.34	0.33	0.33	0.33	0.33	NR	NR	0.51
TYLER DISTRICT													
Ridership Mileage Revenue	597 887	597 889	595 886	128 380	129 380	128 380	137 415	138 416	137 416	137 416	0 0	0 0	2,587 5,048
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	122	122	122	0	0	0	0	0	0	0	0	0	367
Total Revenue	0.67	0.67	0.67	0.34	0.34	0.34	0.33	0.33	0.33	0.33	NR	NR	0.51
System Effectiveness Riders per Mile	0.67	0.67	0.67	0.34	0.34	0.34	0.33	0.33	0.33	0.33	NR	NR	0.51
Anderson County Sheltered Workshop (Palestine)													
Ridership Mileage Revenue	2 452	29 377	60 586	30 561	108 892	38 804	0 0	2 27	10 158	53 292	39 217	0 0	371 4,366
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	NR	NR	NR	NR	0.12	0.00	NR	0.07	0.06	0.18	0.18	NR	0.08
System Effectiveness Riders per Mile	NR	NR	NR	NR	0.12	0.00	NR	0.07	0.06	0.18	0.18	NR	0.08
Cherokee County MR Association (Jacksonville)													
Ridership Mileage Revenue	188 519	215 647	178 934	76 837	64 670	84 1,074	60 1,297	43 1,478	38 1,478	3 87	15 86	171 568	1,135 9,675
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	1,549	1,549	1,549	1,549	1,549	1,549	1,549	1,549	1,549	1,549	1,549	1,549	18,588
Total Revenue	0.36	0.33	0.19	0.09	0.10	0.08	0.05	0.03	0.03	0.03	0.17	0.30	0.12
System Effectiveness Riders per Mile	0.36	0.33	0.19	0.09	0.10	0.08	0.05	0.03	0.03	0.03	0.17	0.30	0.12
Christian Retirement Center (Longview)													
Ridership Mileage Revenue	242 252	248 252	252 252	233 300	234 300	232 300	286 391	286 391	287 392	319 441	319 442	319 441	3,256 4,153
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	401	401	401	538	539	537	429	429	430	453	454	454	5,466
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	401	401	401	538	539	537	429	429	430	453	454	454	5,466
Total Revenue	0.96	0.99	1.00	0.78	0.78	0.77	0.73	0.73	0.73	0.72	0.72	0.72	10,932
System Effectiveness Riders per Mile	0.96	0.99	1.00	0.78	0.78	0.77	0.73	0.73	0.73	0.72	0.72	0.72	10,932

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Sabine Valley Center (Longview)													
Ridership	298	311	276	206	113	165	190	149	132	107	116	99	2,162
Mileage	603	599	487	206	291	264	211	241	213	191	233	215	3,754
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	990	947	1,006	360	411	326	286	429	417	319	397	421	6,309
Other Revenue	990	947	1,006	360	411	326	286	429	417	319	397	421	6,309
Total Revenue	\$ 990	\$ 947	\$ 1,006	\$ 360	\$ 411	\$ 326	\$ 286	\$ 429	\$ 417	\$ 319	\$ 397	\$ 421	\$ 6,309
System Effectiveness	0.49	0.52	0.57	1.00	0.39	0.63	0.90	0.62	0.62	0.56	0.50	0.46	0.58
Riders per Mile													
Salvation Army William Booth Apts. (Tyler)													
Ridership	182	141	92	100	96	145	88	32	81	106	78	89	1,230
Mileage	1,217	1,229	656	973	878	1,195	793	813	635	870	795	887	11,141
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.15	0.11	0.14	0.10	0.11	0.12	0.11	0.04	0.10	0.12	0.10	0.10	0.11
Riders per Mile													
Special Health Resources of East Texas (Longview)													
Ridership	111	129	17	0	0	0	0	0	0	98	149	77	581
Mileage	1,389	2,123	497	0	0	0	0	0	0	1,046	2,171	1,056	8,891
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.06	0.06	0.03	NR	NR	NR	NR	NR	NR	0.09	0.07	0.07	0.07
Riders per Mile													
WICHITA FALLS DISTRICT													
Bowie Senior Citizens Project, Inc. (Bowie)													
Ridership	275	269	221	237	279	221	222	270	270	238	265	212	2,979
Mileage	1,378	1,321	1,060	1,878	2,615	1,890	2,250	2,645	2,130	2,250	2,010	1,920	23,347
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	388	373	314	0	0	0	453	696	287	352	623	420	3,906
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 388	\$ 373	\$ 314	\$ 0	\$ 0	\$ 0	\$ 453	\$ 696	\$ 287	\$ 352	\$ 623	\$ 420	\$ 3,906
System Effectiveness	0.20	0.20	0.21	0.13	0.11	0.12	0.10	0.10	0.13	0.11	0.13	0.11	0.13
Riders per Mile													
Electra Service Corporation (Electra)													
Ridership	389	509	436	389	414	383	359	368	318	425	407	485	4,912
Mileage	1,751	1,907	1,899	1,503	1,871	1,904	1,944	1,656	1,587	1,671	1,240	1,816	20,749
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	19	21	79	0	0	0	118
Contract Revenue	175	60	75	41	24	25	25	57	105	165	65	105	942
Other Revenue	175	60	75	41	24	25	44	78	184	165	65	105	1,060
Total Revenue	\$ 175	\$ 60	\$ 75	\$ 41	\$ 24	\$ 25	\$ 44	\$ 78	\$ 184	\$ 165	\$ 65	\$ 105	\$ 1,060
System Effectiveness	0.23	0.27	0.23	0.26	0.22	0.21	0.18	0.22	0.20	0.25	0.33	0.27	0.24
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2008

Data Item	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	FY 2008 Total
Young County Senior Citizens Assoc. (Graham)													
Ridership	524	525	520	407	468	417	435	467	532	445	467	460	5,667
Mileage	1,040	1,040	1,080	940	850	850	828	869	1,003	923	952	912	11,297
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	39	40	22	8	10	20	34	25	91	55	91	50	485
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 39	\$ 40	\$ 22	\$ 8	\$ 10	\$ 20	\$ 34	\$ 25	\$ 91	\$ 55	\$ 91	\$ 50	\$ 485
System Effectiveness	0.50	0.50	0.48	0.43	0.55	0.49	0.53	0.54	0.53	0.48	0.49	0.50	0.50
Young County Senior Cub Center (Olney)													
Ridership	61	123	103	100	134	117	107	104	97	118	139	128	1,331
Mileage	212	121	73	63	111	91	180	82	78	102	84	114	1,311
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	32	338	32	82	62	60	76	91	81	32	97	52	1,035
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 32	\$ 338	\$ 32	\$ 82	\$ 62	\$ 60	\$ 76	\$ 91	\$ 81	\$ 32	\$ 97	\$ 52	\$ 1,035
System Effectiveness	0.29	1.02	1.41	1.59	1.21	1.29	0.59	1.27	1.24	1.16	1.65	1.12	1.02
GRAND TOTALS FOR FISCAL YEAR 2008													
Elderly Individuals & Individuals with Disabilities													
Ridership	99,279	112,683	100,095	89,140	98,777	96,992	92,785	99,481	112,393	106,823	109,475	108,328	1,239,574
Mileage	530,602	616,562	555,233	495,146	547,339	520,635	466,142	512,774	507,237	570,132	583,032	606,971	6,470,051
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	9,112	9,390	9,470	12,383	11,488	12,168	12,650	12,315	11,711	8,617	10,635	9,781	129,720
Contract Revenue	543,196	639,081	575,463	667,375	687,950	658,742	579,609	600,857	575,610	694,685	781,259	753,923	7,757,960
Other Revenue	215,035	73,936	73,879	77,034	102,273	82,421	32,301	20,722	17,150	97,375	87,375	87,375	1,028,922
Total Revenue	\$ 767,344	\$ 722,406	\$ 656,811	\$ 796,791	\$ 801,712	\$ 753,331	\$ 624,560	\$ 633,894	\$ 604,471	\$ 800,877	\$ 879,186	\$ 913,239	\$ 8,916,592
System Effectiveness	0.19	0.18	0.18	0.18	0.18	0.19	0.20	0.19	0.22	0.19	0.19	0.18	0.19

* Indicates data not reported.
Purchase of Service (POS)
**No longer an agency

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**JOB ACCESS AND REVERSE COMMUTE
PROGRAM - (JARC)**

(SECTION 5316)

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SUMMARY

JOB ACCESS AND REVERSE COMMUTE PROGRAM (Section 5316)

The Section 5316 Grant Program (49 USC, Section 5316) provides public transportation to and from urban and suburban workplaces. TxDOT administers the FTA Section 5316 Job Access and Reverse Commute Program, more commonly called *JARC*, to address the unique transportation challenges faced by welfare recipients and low income persons seeking to get and keep jobs. Like the Elderly Individuals and Individuals with Disabilities Program, project boundaries are defined in the application for funds.

JARC's Job Access provisions seek to provide public transportation services to connect welfare recipients and low income persons to places of employment and related support activities. These support activities include training, job preparation and interviews, and daycare destinations.

JARC's Reverse Commute provisions have no income orientation, but instead involve public transportation services to a suburban destination. On August 10, 2005, the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users* (SAFETEA-LU) was enacted. With this enactment, JARC became a formula program to the states. All JARC projects must be selected from a competition which is held annually for prospective small urbanized and nonurbanized (rural) services throughout the state. On May 1, 2007, Circular 9050.1 (JARC Program Guidance and Application Instructions) went into effect. This circular issues guidance on the administration of the JARC program under 49 USC 5316, including application instructions. Since 2007, competitively-selected projects have been represented in the *Texas Transit Statistics Report*.

As noted in the introduction of this report, due to the inclusion of JARC data into other program reports, monthly statistics have not been captured and are not shown at this time. The data shown on the following tables summarize JARC's operational and financial activities.

**TABLE 31: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC) Section 5316
PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2007 and 2008**

	SERVICE SUPPLIED		2008	% Change (07-08)	FINANCIAL SOURCE		2008	% Change (07-08)
	2007	2008			2007	2008		
Vehicle Revenue Miles	844,242	1,840,352		117.99				
Vehicle Revenue Hours	54,229	144,497		166.46	Total Operating Expense	\$2,491,754	\$5,653,905	126.90
Total Revenue Vehicles	NA	NA		NA	Total Revenue	\$792,642	\$3,932,174	396.08
SERVICE CONSUMED								
	2007	2008		% Change (07-08)	*SAFETY DATA		2008	% Change (07-08)
Unlinked Passenger Trips	545,070	1,061,076		94.67	Annual Safety Incidents	NA	NA	NA
Actual Vehicle Miles	NR	NR		NA	Total Revenue Vehicle System Failures	NA	NA	NA

AVERAGE PERFORMANCE MEASURES:

	SERVICE EFFICIENCY		2008
	2007	2008	
Operating Expense Per Vehicle Revenue Mile	\$2.95	\$3.07	
Operating Expense Per Vehicle Revenue Hour	\$45.95	\$39.13	
SERVICE EFFECTIVENESS			
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.65	0.58	
Unlinked Passenger Trips Per Vehicle Revenue Hour	10.05	7.34	

	COST EFFECTIVENESS		2008
	2007	2008	
Operating Expense Per Unlinked Passenger Trip	\$4.57	\$5.33	
Farebox Recovery Ratio**	NA	NA	
*SAFETY INDICATOR			
Vehicle Incidents\Per 100,000 Miles	NA	NA	
Avg. Miles between Revenue Vehicle System Failures	NA	NA	

Notes:

- * No data collected at this time.
- **Fare revenue not broken out separately, it is included in total revenue.
- Due to the Section 5316 agencies not collecting actual vehicle miles and hours the deadhead ratios is not applicable.
- NR=Not Required
- NA=Not Applicable

**TABLE 32: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC)
SERVICE EFFICIENCY, COST AND SERVICE EFFECTIVENESS
Fiscal Years 2007 and 2008**

JARC RECIPIENTS	Operating Expense per Vehicle Revenue Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trip per Vehicle Revenue Hour		Unlinked Passenger Trip per Vehicle Revenue Mile	
	2007	2008	2007	2008	2007	2008	2007	2008
MTAs								
Austin	\$5.03	\$5.27	\$12.78	\$10.96	7.59	9.32	0.39	0.48
Corpus Christi	2.39	5.12	85.34	168.49	0.66	0.71	0.03	0.03
El Paso	NR	1.36	NR	5.96	NR	4.88	NR	0.23
San Antonio	9.25	3.87	2.38	2.43	52.73	22.20	3.88	1.59
Urbanized Area								
Abilene	\$0.97	\$1.92	\$6.61	\$12.77	1.69	1.72	0.15	0.15
Brownsville	3.73	4.38	6.54	4.46	7.52	13.60	0.57	0.98
Galveston	1.59	2.85	2.66	4.61	9.36	9.63	0.60	0.62
Lubbock	1.43	1.67	3.16	6.96	6.03	3.62	0.45	0.24
McAllen	1.34	1.44	20.50	12.17	1.36	2.39	0.07	0.12
Texas City	10.15	4.46	20.32	29.33	2.61	1.23	0.50	0.15
Victoria	NR	2.99	NR	5.23	NR	9.12	NR	0.57
Waco	NR	2.18	NR	30.20	NR	2.51	NR	0.07
Nonurbanized Systems								
Alamo Area Council of Governments	\$0.00	\$0.00	\$0.00	\$0.00	NR	1.32	NR	0.05
Ark-Tex Council of Governments	NR	2.53	NR	11.22	NR	0.97	NR	0.23
Community Act. Council of South Texas	0.42	NR	4.12	NR	2.53	5.60	0.10	0.15
Community Council of Southwest Texas	NR	35.07	NR	52.94	2.66	4.39	3.55	0.66
Elderly Individuals & Individuals with Disabilities *								
LULAC - Project Amistad	NR	\$1.62	NR	\$16.42	NR	0.35	NR	0.10
Average for Reporting Systems	\$2.95	\$3.07	\$4.57	\$5.33	10.05	7.34	0.65	0.58

NR=Not Reported
* FY08 additional JARC recipients: Big Bend Community Action (El Paso), Faith in Action (Austin) and Goliad County (Yoakum) however; no data was reported.

**TABLE 33: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC)
OPERATIONAL DATA
Fiscal Years 2007 and 2008**

JARC RECIPIENTS	OPERATIONAL DATA					
	Unlinked Passenger Trips		Vehicle Revenue Miles		Vehicle Revenue Hours	
	2007	2008	2007	2008	2007	2008
MTAs						
Austin	44,626	54,657	113,351	113,709	5,881	5,862
Corpus Christi	3,982	4,047	142,239	133,257	6,032	5,660
El Paso	NR	14,151	NR	61,860	NR	2,900
San Antonio	325,901	662,290	83,967	415,587	6,180	29,838
Urbanized Area						
Abilene	20,812	20,311	142,266	135,296	12,291	11,776
Brownsville	12,887	48,814	22,572	49,785	1,713	3,588
Galveston	105,140	120,605	175,284	195,210	11,233	12,518
Lubbock	16,977	21,757	37,558	90,605	2,814	6,014
McAllen	6,899	24,056	105,668	203,869	5,075	10,046
Texas City	5,138	2,727	10,290	17,918	1,972	2,217
Victoria	NR	33,043	NR	57,833	NR	3,624
Waco	NR	7,382	NR	102,396	NR	2,946
Nonurbanized Systems						
Alamo Area Council of Governments	NR	1,808	NR	33,370	NR	1,369
Ark-Tex Council of Governments		26,569		117,923		27,295
Community Act. Council of South Texas	1,080	6,900	10,589	45,044	427	1,233
Community Council of Southwest Texas	1,628	6,327	458	9,550	611	1,440
Elderly Individuals & Individuals with Disabilities *						
LULAC - Project Amistad	NR	5,632	NR	57,141	NR	16,170
Total	545,070	1,061,076	844,242	1,840,352	54,229	144,497

NR=Not Reported
 * FY08 additional JARC recipients: Big Bend Community Action (El Paso), Faith in Action (Austin) and Goliad County (Yoakum) however; no data was reported.

TABLE 34: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC)
FINANCIAL RESOURCES
Fiscal Years 2007 and 2008

FINANCIAL DATA				
JARC RECIPIENTS	Local Revenue ⁽¹⁾		Operating Expense	
	2007	2008	2007	2008
MTAs				
Austin	\$ 5,506	\$ 6,751	\$ 570,356	\$ 598,816
Corpus Christi	169,905	701,340	339,810	681,863
El Paso	NR	27,594	NR	84,353
San Antonio	197,224	1,312,019	776,310	1,609,636
Urbanized Area				
Abilene	\$ 101,870	\$ 95,552	\$ 137,565	\$ 259,324
Brownsville	60,428	333,469	84,236	217,843
Galveston	79,906	86,528	279,499	556,442
Lubbock	9,917	30,686	53,726	151,520
McAllen	115,689	238,174	141,403	292,855
Texas City	52,198	79,976	104,397	79,976
Victoria	NR	213,446	NR	172,696
Waco	NR	111,460	NR	222,919
Nonurbanized Systems				
Alamo Area Council of Governments	NR	\$ 57,040	NR	NR
Ark-Tex Council of Governments	NR	298,237	NR	298,237
Community Act. Council of South Texas	NR	NR	\$ 4,452	NR
Community Council of Southwest Texas	NR	334,924	NR	334,924
Elderly Individuals & Individuals with Disabilities				
LULAC - Project Amistad	NR	\$ 4,978	NR	\$ 92,501
Total	\$ 792,642	\$ 3,932,174	\$ 2,491,754	\$ 5,653,905

⁽¹⁾. Includes passenger fares.

NR=Not Reported

* FY08 additional JARC recipients: Big Bend Community Action (El Paso), Faith in Action (Austin) and Goliad County (Yoakum) however; no data was reported.

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Definitions

DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT

Note: Definitions are based on the FTA National Transit Database Reporting Manual and the Texas Administrative Code.

ACTUAL VEHICLE HOURS: The hours that vehicles travel while in revenue service (actual vehicle revenue hours (VRH)) plus deadhead hours. Actual vehicle hours exclude hours for charter service, school bus service, operator training, and vehicle maintenance testing.

ACTUAL VEHICLE MILES: The miles that vehicles travel while in revenue service (actual vehicle revenue miles (VRM)) plus deadhead miles. Actual vehicle miles exclude miles for charter services, school bus service, operator training, and vehicle maintenance testing.

ALLOCATION: An FTA administrative distribution of funds among the states, done for funds that do not have statutory distribution formulas.

APPORTIONMENT: A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the states.

AVERAGE MILES BETWEEN REVENUE VEHICLE SYSTEM FAILURES: The sum of all revenue vehicle miles divided by the aggregated sum of mechanical system failures.

COMMISSION: The Texas Transportation Commission.

COORDINATED COUNTY TRANSPORTATION AUTHORITY: A transit authority organized under Chapter 460 of the Texas Transportation Code that follows county boundaries and collects a transit-dedicated sales tax.

DEADHEAD: The operating time (miles and hours) used to move a transit vehicle before revenue service begins and after revenue service ends. When transit vehicles are deadheading, they operate closed-door and are not available to passengers.

DEADHEAD RATIO: The calculation of actual vehicle miles/hours divided by the vehicle revenue miles/hours.

DEPARTMENT: The Texas Department of Transportation.

ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES PROGRAM: Agencies funded under the formula Section 5310 program, providing transportation service to elderly and/or individuals with disabilities. Agencies may be non-profit, or a local public body if there is not a readily available non-profit agency in the area. Services may be provided by the grantee agency or

purchased from another agency (typically from a nonurbanized Section 5311 agency).

EXPENSE, TOTAL OPERATING: The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials & supplies, utilities, causalities/liabilities cost, taxes, purchased transportation, miscellaneous expenses and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense.

FAREBOX REVENUE: The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for capital and/or operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods.

FAREBOX RECOVERY RATIO: The farebox revenue divided by total operating expenses.

FATALITY: A transit-caused death confirmed within 30 days of the transit incident, which occurs when there is a collision, derailment, fire, evacuation, security incident or when a vehicle leaves the roadway.

FEDERAL TRANSIT ADMINISTRATION: An agency of the United States Department of Transportation.

FUNDS, FEDERAL: Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit services.

FUNDS, LOCAL: Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

FUNDS, OTHER: Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, advertising revenues, and private donations.

FUNDS, STATE: Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

INCIDENT: An event involving a transit vehicle or occurring on transit-related property, involving one or more fatalities, injuries, property damages, or certain crimes.

INJURY: Any physical damage or harm to a person as a result of an incident that requires immediate medical attention away from the scene. (Two or more injuries per incident are reported as Major).

JARC: Job Access and Reverse Commute. A public transportation project relating to the development and maintenance of transportation services designed to transport welfare recipients and eligible low-income individuals to and from jobs and activities related to their employment; or for any income level when transit is to a suburban destination.

MAJOR INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; two or more individuals suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; a collision, personal casualty, or fire causes property damage in excess of \$25,000; and/or a transit vehicle moving passengers in service is evacuated due to a serious life safety hazard that constitutes an imminent threat.

MAJOR MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.

METROPOLITAN TRANSIT AUTHORITY (MTA): Agencies funded under the formula Section 5307 urbanized area program which also meet the requirements of serving an area with a population over 200,000 people, having a dedicated taxing authority, and organized according to specific state statutes.

METROPOLITAN PLANNING ORGANIZATION (MPO): A public organization that is designated by the governor to provide planning transportation services for an urbanized area of at least 50,000 population.

NEW FREEDOM PROGRAM: Financial assistance from §5317 of the Federal Transit Act. This is a formula program to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. Funds may be used for associated capital and operating costs

NON-ARSON FIRE: Uncontrolled combustion made evident by flame and/or smoke that requires suppression by equipment or personnel.

NON-MAJOR INCIDENT: Existence of one or more of the following conditions: injuries requiring immediate medical attention away from the scene for one

person, property damage equal to or exceeding \$7,500 (but less than \$25,000), and all non-arson fires not qualifying as Major Incidents.

NONURBANIZED AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas of less than 50,000 population.

OTHER MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that because of local policy prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip even though the vehicle is physically able to continue in revenue service.

PASSENGER FARES: The revenue earned from carrying passengers in regularly scheduled and demand response (DR) services. Passenger fares include base fare, zone or distance premiums, express service premiums, extra cost transfers, and quantity purchase discounts applicable to the passenger's ride and special transit fares.

PLANNING ACTIVITY PROGRAM: Grants awarded under Section 5303 to MPOs or under Section 5304 to TxDOT for transit planning and research activities.

PURCHASE OF SERVICE: Transportation service provided to a public transit agency or governmental unit from a public or private transportation provider based on a written contract.

REVENUE, OTHER OPERATING: Revenue derived from (1) organizations paying money in lieu of passenger fares, etc. (2) transit-related services such as station and vehicle concessions and advertising; an (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

REVENUE, TOTAL OPERATING: The total revenue earned by a transit agency through its transit operations. It includes passenger fares, advertising, financial assistance for transit operations (not capital expenditures) such as federal, state and local government.

RURAL AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas of less than 50,000 population. See also NONURBANIZED AREA PROGRAM.

RURAL TRANSIT ASSISTANCE PROGRAM (RTAP): The funds allocated to the States to undertake research, training, technical assistance and other support services to meet the needs of transit agencies in nonurbanized areas.

SAFETY INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; one or more persons suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; and/or property damage in excess of \$25,000.

SALES TAX: (DEDICATED FUNDS): Any funds raised specifically for transit purposes and which are dedicated at their source (e.g., sales taxes) rather than through an allocation from the pool of general funds.

STATE FISCAL YEAR (SFY): The state accounting period of 12 months that begins on September 1 of each calendar year and ends on August 31 of the following calendar year.

TRANSIT VEHICLE AND PROPERTY DAMAGES: The dollar amount required to repair or replace all vehicles (transit and non-transit) and all property/facilities (tracks, signals, and buildings) damaged during an incident to a state equivalent to that which existed prior to the incident: major Incidents (exceed \$25,000) and non-major incidents (exceed \$7,500 but less than \$25,000).

TEXAS ADMINISTRATIVE CODE: The body of state regulations that are published and have the force of law. Find transit at Title 43 - Transportation, Part 1 – Texas Department of Transportation, Chapter 31 – Public Transportation.

UNLINKED PASSENGER TRIP: A one-way trip carrying a person from a single origin to a single destination. Passengers are counted each time they board a vehicle no matter how many vehicles they use to travel from their origin to their destination.

URBANIZED AREA: An area defined by the U. S. Census Bureau that includes: one or more incorporated cities, villages, towns (central place), and the adjacent densely settled surrounding territory (urban fringe) that together have a minimum of 50,000 persons. The urban fringe generally consists of contiguous territory having a density of at least 1,000 persons per square mile. Urbanized areas do not conform to congressional districts or any other political boundaries.

URBANIZED AREA PROGRAM: Agencies funded under the formula Section 5307 urbanized area program. Both metropolitan transit authorities (MTAs) and smaller urbanized area fall in the Section 5307 urbanized area program, but are generally treated separately. In this report, “urbanized areas” fall between 50,000 and 200,000 in population or do not meet the State requirements to be classified as an MTA.

VEHICLE REVENUE HOURS: The hours that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue hours include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLE REVENUE MILES: The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLES, NUMBER OF: The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

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Contact list current as of this publishing.

(Most current contact information is available at
www.txdot.gov)

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METROPOLITAN TRANSIT AUTHORITIES

AUSTIN

Capital Metropolitan Transportation Authority

Transit Name: *Capital Metro*

Fred Gilliam
President/CEO
2910 East Fifth Street
Austin, TX 78702-4895
(512) 389-7504
(512) 369-6235 Fax
fred.gilliam@capmetro.org
<http://www.capmetro.org>

DALLAS

Dallas Area Rapid Transit

Transit Name: *DART*

Victor H. Burke
Executive Vice President
Chief Operations Officer
P.O. Box 660163
Dallas, TX 75266-0163
(214) 749-3013
vburke@dart.org
<http://www.dart.org>

FORT WORTH

Fort Worth Transportation Authority

Transit Name: *The T*

Dick Ruddell
President Executive Director
1600 E. Lancaster
Fort Worth, TX 76102-6720
(817) 215-8700
(817) 215-8709 Fax
druddell@The-T.com
<http://www.the-t.com>

CORPUS CHRISTI

Corpus Christi Regional Transportation Authority

Transit Name: *The B*

Eduardo Carrion
Interim General Manager
5658 Bear Lane
Corpus Christi, TX 78405-2933
(361) 289-2712
(361) 289-3005 Fax
ecarrion@ccrta.org
<http://www.ccrta.org>

EL PASO

City of El Paso

Transit Name: *Sun Metro*

Jay Banasiak
General Manager
700-A San Francisco Street
El Paso, TX 79901-1018
(915) 534-5811
(915) 541-6405 Fax
omicktj@elpasotexas.gov
<http://www.elpasotexas.gov/sunmetro>

HOUSTON

Metropolitan Transit Authority Of Harris County

Transit Name: *Houston METRO*

Frank Wilson
President/CEO
P.O. Box 61429
Houston, TX 77208-1429
(713) 739-4899
(713) 739-9537 Fax
fwilson@ridemetro.org
<http://www.ridemetro.org>

METROPOLITAN TRANSIT AUTHORITIES

SAN ANTONIO

VIA Metropolitan Transit Authority

Transit Name: *VIA*

Keith Parker
President/CEO
P.O. Box 12489
San Antonio, TX 78212-2489
(210) 362-2051
(210) 362-2570 Fax
keith.parker@viainfo.net
<http://www.viainfo.net>

Coordinated County Transportation Authority

Transit Name: *Denton County Transportation Authority*

John Hedrick
Executive Director
Brookhollow North
1660 South Stemmons, Ste 250
Lewisville, TX 75067
(972) 221-4600
(972) 221-4601
jhedrick@dcta.net
<http://www.dcta.net>

URBANIZED TRANSIT SYSTEMS

City Of Abilene

Transit Name: *CityLink*

Brad Patrick
1189 S Second Street
Abilene TX 79602-1411
325-676-6403
325-676-6407 Fax
brad.patrick@abilenetx.com
<http://www.abilenetx.com/CityLink>

City Of Arlington

Transit Name: *HANDITRAN*

Bob Johnson
P.O. Box 0231
Arlington TX 76004-0231
817-459-5390
817-275-2286 Fax
Bob.Johnson@arlingtontx.gov
<http://www.ci.arlington.tx.us/handitran>

City Of Brownsville

Transit Name: *BUS-Brownsville Urban System*

Norma Zamora
700 S Jose Colunga Jr Street
Brownsville TX 78521
956-541-4881
956-544-7603 Fax
normaz@cob.us
<http://www1.cob.us>

City Of Amarillo

Transit Name: *Amarillo City Transit*

Judy Phelps
P.O. Box 1971
Amarillo TX 79105-1971
806-378-6842
806-378-6846 Fax
judy.phelps@ci.amarillo.tx.us
<http://www.ci.amarillo.tx.us>

City Of Beaumont

Transit Name: *BMT - Beaumont Transit System*

William Munson
550 Milam Street
Beaumont TX 77701-4405
409-835-7895
409-832-3609 Fax
bmunson@beaumonttransit.com
<http://www.beaumonttransit.com>

Cities Of Bryan/College Station

Transit Name: *Brazos Transit District - The District*

John McBeth
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-0607
979-778-3606 Fax
John@btd.org
<http://www.btd.org>

URBANIZED TRANSIT SYSTEMS

City Of Galveston

Transit Name: *Island Transit*

Michael Worthy
3115 Market St.
Galveston TX 77550-1315
409-797-3904
409-797-3901 Fax
worthymic@cityofgalveston.org
<http://www.islandtransit.net/main.htm>

City Of Grand Prairie

Transit Name: *The Grand Connection*

Anthony Flowers
P. O. Box 534045
Grand Prairie TX 75053-4045
972-237-8545
972-237-8544 Fax
aflowers@gptx.org
<http://www.gptx.org/TransportationServices/Transit.aspx>

City Of Harlingen

Transit Name: *Lower Rio Grande Valley Development Council - Harlingen Express*

Manuel Flores
510 S. Pleasantview Drive
Weslaco, TX 78501-4705
956-969-5761 or 1-800-574-8322
956-631-4670 Fax
956-969-8176
mgflores@bizrgv.rr.com
http://www.myharlingen.us/transit_express.htm

Cities Of Killeen/Copperas Cove/Harker Heights

Transit Name: *Hill Country Transit District - The HOP*

Carole Warlick
P. O. Box 217
San Saba TX 76877-0217
325-372-4677
325-372-6110 Fax
hctd@hccaa.centexnet.com
treeves@hccaa.centexnet.com
<http://www.takethehop.com>

Lake Jackson/Angleton

Transit Name: *None*

James Hollis
4352 E. F. Lowry Expressway
Texas City TX 77591
409-944-4446
409-948-6824 Fax
jamesh@gcmhmr.com
http://www.gcmhmr.com/connect_transportation.aspx

City Of Laredo

Transit Name: *El Metro*

Feliciano Garcia Jr.
1301 Farragut
3rd Floor West
Laredo TX 78040
956-795-2288 Ext 234
956-795-2258 Fax
fgarcia1@ci.laredo.tx.us
<http://www.ci.laredo.tx.us/Metro>

URBANIZED TRANSIT SYSTEMS

City Of Longview

Transit Name: *COLT*

Matt Penney
P.O. Box 1952
Longview, TX 75605
903-753-2287
903-237-1248 Fax
mpenney@longviewtransit.com
<http://www.longviewtransit.com/index.php>

City Of Lubbock

Transit Name: *CITIBUS*

John Wilson
P. O. Box 2000
Lubbock TX 79457
806-712-2001
806-767-2387 Fax
jwilson@citibus.com
<http://www.citibus.com>

City Of McAllen

Transit Name: *McAllen Express Transit*

Elizabeth Suarez
1501 W. Hwy 83 Suite 100
McAllen TX 78501
956-688-3500
956-688-3505 Fax
esuarez@mcallen.net
<http://www.mcallen.net/bus/default.aspx>

City of McKinney

Transit Name: *Collin County Committee on Aging - CCART-Collin County Area Rural Transit*

Ronald "Rep" Pledger
600 N. Tennessee
P.O. Box 396
McKinney, TX 75069-0396
972-562-4275
214-733-8854 Fax
pledgerr@ccartcc.com
<http://www.cccoaweb.org/ccart.html>

City Of Mesquite

Transit Name: *Mesquite Transportation for Elderly and Disabled*

Donald White
P. O. Box 850137
Mesquite TX 75185-0137
972-329-8337
972-329-8340 Fax
dwhite@ci.mesquite.tx.us
<http://www.cityofmesquite.com/mted>

City Of Midland

Transit Name: *EZ Rider*

Edward Esparza
8007 E Hwy 80
Odessa, TX 79765
432-561-8051
432-561-9990
432-561-8056 Fax
eesparza@netwest.com
<http://www.ez-rider.org>

URBANIZED TRANSIT SYSTEMS

Northeast Transportation Service - NETS

Transit Name: (North Richland Hills & nine surrounding communities in Tarrant Co.)

Jennipher Castellanos
Elizabeth Reining
7301 N. E. Loop 820
North Richland Hills TX 76180
817-427-6408
817-427-6016 Fax
jcastellanos@nrhtx.com
ereining@nrhtx.com

City Of Port Arthur

Transit Name: *PAT - Port Arthur Transit*

Tom Kestranek
P. O. Box 1089
Port Arthur TX 77641-1089
409-983-8139/409-983-8138
409-983-8609 Fax
tomk@portarthur.net
http://www.beaumonttransit.com/Port_Arthur_Service.htm

Cities Of Sherman/Denison/ Howe

Transit Name: *Texoma Council Of Governments - TAPS Public Transit*

Robert Wood
1117 Gallagher, Suite 300
Sherman TX 75090
903-813-3534
903-813-3539 Fax
rwood@texoma.cog.tx.us
www.sdmpo.org

City Of Odessa

Transit Name: *EZ Rider*

Edward Esparza
8007 E Hwy 80
Odessa, TX 79765
432-561-8051
432-561-9990
432-561-8056Fax
eesparza@netwest.com
<http://www.ez-rider.org>

City Of San Angelo

Transit Name: *Concho Valley Transit District - TRANSA*

Robert W. Stephens
P.O. Box 60050
San Angelo TX 76906-0050
325-944-9666
325-944-9625 Fax
rob@cvcpg.org
<http://www.cvcog.org/assoc/cms>

City Of Temple

Transit Name: *Hill Country Transit District - The HOP*

Carole Warlick
P. O. Box 217
San Saba TX 76877-0217
325-372-4677
325-372-6110 Fax
cwarlick@takethehop.com
<http://www.takethehop.com>

URBANIZED TRANSIT SYSTEMS

City Of Texarkana

Transit Name: *Texarkana Urban Transit District/T-Line*

Vera Matthews
818 Elm Street
Texarkana TX 75501-5014
903-794-0435
903-794-0437 Fax
vmatthews@txkusa.org
<http://www.t-linebus.org>

City Of Tyler

Transit Name: *Tyler Transit System*

Davis Dickson
700 Skyway Blvd.
Tyler TX 75702
903-531-2343
903-531-8026 Fax
ddickson@tylertexas.com

Kevin Tyler
423 West Ferguson
Tyler TX 75702-5632
903-531-1204
903-531-1205 Fax
kt Tyler@tylertexas.com
<http://www.cityoftyler.org>

City Of Waco

Transit Name: *Waco Transit System*

John Hendrickson
301 S. 8th St., Suite 100
Waco TX 76701-1417
254-750-1900
254-750-1901 Fax
johnhe@ci.waco.tx.us
<http://www.waco-texas.com>

Cities Of Texas City/Lamarque

Transit Name: *Gulf Coast Center - Connect Transportation*

James Hollis
4352 E. F. Lowry Expressway
Texas City TX 77591
409-944-4446
409-948-6824 Fax
jamesh@gcmhmr.com
http://www.gcmhmr.com/connect_transportation.aspx

City Of Victoria

Transit Name: *Golden Crescent Regional Planning Commission - Victoria Transit*

Joe Brannan
Lisa Cortinas
568 Big Bend Drive
Victoria TX 77903-4085
361-578-1587
361-578-8865 Fax
lisac@gcrpc.org
http://www.gcrpc.org/trans_victoria_transit.htm

City Of Wichita Falls

Transit Name: *Falls Transit*

Dennis Burket
P.O. Box 1431
Wichita Falls, TX 76307-1431
940-761-7451
940-761-7419 Fax
Dennis.burket@cwftx.net
<http://www.cwftx.net>

Woodlands, The

Transit Name: *None*

Kristine Box
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-4495
979-778-3606 Fax
Kristine@btd.org
<http://www.btd.org>

NONURBANIZED TRANSIT SYSTEMS

Alamo Area Council of Governments

Transit Name: *ART- Alamo Regional Transit*

Ben Herr
8700 Tesoro Drive Suite 700
San Antonio, TX 78217-6218
210-362-362-5303
210-225-5937 Fax
BHerr@aacog.com
<http://www.aacog.com/>

Aspermont Small Business Development Center, Inc.

Transit Name: *Double Mountain Coach RTD*

Dana Myers
P. O. Box 188
Aspermont, TX 79502-0188
940-989-3538
940-989-3445 Fax
asbdc@westex.net

Brazos Transit District

Transit Name: *Brazos Transit District – The District*

John McBeth
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-0607
979-778-3606 Fax
John@btd.org
<http://www.btd.org>

Ark-Tex Council of Governments

Transit Name: *ATCOG-TRAX*

Lynda Woods Pugh
P.O. Box 5307/4808 Elizabeth St.
Texarkana, TX 75505-5307/75503
903-832-8636
903-832-2672 Fax
lwoods@atcog.org
<http://www.atcog.org/trax.htm>

Bee Community Action Agency

Transit Name: *Bee Rural Public Transportation*

Anna Simo
P.O. Box 1540
Beeville, TX 78104-1540
361-358-5530
361-358-8947 Fax
annasimo@bizstx.rr.com
<http://www.beeville.net/BCAA/index.htm>

Capital Area Rural Transportation System

Transit Name: *CARTS*

David Marsh
2010 E. 6th Street (Shipping Address)
Austin, TX 78702
P.O. Box 6050 (Mailing Address)
Austin, TX 78762-6050
512-481-1011
512-478-1110 Fax
dave@rideCARTS.com
<http://ridecarts.com>

NONURBANIZED TRANSIT SYSTEMS

Caprock Community Action Association, Inc.

Transit Name: *CAP-TRANS*

Claudia Cowley
224 South Berkshire Street
Crosbyton, TX 79322-2548
806-675-7307 Ext 103
806-675-2291 Fax
claudia.cowley@spworksource.org
<http://www.caprockcaa.org/Transportation.htm>

Cleburne, City of

Transit Name: *Cletran Transportation System*

Julie Floyd
P.O. Box 677
Cleburne, TX 76033-0677
817-645-0924
817-645-6636 Fax
Jfloyd@cleburne.net
<http://www.cleburne.net/departments/cletran/index.htm>

Colorado Valley Transit, Inc.

Transit Name: *Colorado Valley Transit*

Vastene Olier
P.O. Box 940
Columbus, TX 78934-0940
979-732-6281 Ext 16
979-732-6283 Fax
cvt@gotransit.org
<http://www.gotransit.org>

Central Texas Rural Transit District

Transit Name: *CARR - City and Rural Rides*

J. R. Salazar
P.O. Box 712
Coleman, TX 76834-0712
325-625-4491
325-625-5044 Fax
carr@web-access.net

Collin County Committee on Aging

Transit Name: *CCART- Collin County Area Rural Transit*

Ronald "Rep" Pledger
P.O. Box 396
McKinney, TX 75070-0396
972-562-4275
214-733-8854 Fax
pledgerr@ccartcc.com
<http://www.cccoaweb.org/ccart.html>

Community Action Council of South Texas

Transit Name: *Rainbow Lines*

Noelia Ruiz
P.O. Box Drawer 98
Rio Grande City, TX 78582-0098
956-487-0068
956-487-2871 Fax
noelia_ruiz@cacst.org
<http://www.cacst.org/trans.html>

NONURBANIZED TRANSIT SYSTEMS

Community Council of Southwest Texas, Inc.

Transit Name: *Southwest Transit*

Sarah Hidalgo-Cook
P. O. Box Drawer 1709
Uvalde, TX 78802-1709
830-278-4155
830-486-0364 Fax
ccswt-swtransit@sbcglobal.net
<http://www.ccswt.org>

Community Services, Inc.

Transit Name: *Community Transit Service*

Charlotte Clower
Steve Terry-Fiscal Mgr.
P.O. Box 612
Corsicana, TX 75151-0612
903-872-2405
903-872-0561 Fax
CSI_CTS@sbcglobal.net

Concho Valley Rural Transit District (CVRTD)

Transit Name: *Thunderbird Transit*

Robert Stephens
P.O. Box 60050
San Angelo, TX 76906-0050
325-944-9666
325-944-9925 Fax
rob@cvcog.org
<http://www.cvcog.org/cvcog/trans.html>

Del Rio, City of

Transit Name: *None*

John Burns
109 W. Broadway
Del Rio, TX 78840
830-703-5324
830-774-8697 Fax
jburns@cityofdelrio.com
<http://www.cityofdelrio.com>

East Texas Council of Governments

Transit Name: *East Texas Rural Transit*

John Hedrick
3800 Stone Road
Kilgore, TX 75662
903-984-8641
903-983-1440 Fax
john.hedrick@etcog.org
<http://www.etcog.org/232/Transportation.htm>

El Paso County

Transit Name: *El Paso County Rural Transit*

Bob Geyer
800 E. Overland, Ste 208
El Paso, TX 79901
915-834-8242
915-532-4563 Fax
bgeyer@co.el-paso.tx.us
<http://www.epcounty.com/transit>

NONURBANIZED TRANSIT SYSTEMS

Fort Bend County Rural Transit District

Transit Name: *None*

Paulette Shelton
12550 Emily Court, Ste 400
Sugar Land, TX 77478
281-243-6701
281-243-6710 Fax
SheltonP@co.fort-bend.tx.us
<http://www.co.fort-bend.tx.us/getsitepage.asp?sitepage=23544>

The Gulf Coast Center

Transit Name: *Connect Transit*

James Hollis
4352 E. F. Lowry Expressway
Texas City, TX 77591
409-944-4446
409-948-6824 Fax
jamesh@gcmhmr.com
[http://www.gcmhmr.com/connect_transportation.a
spx](http://www.gcmhmr.com/connect_transportation.asp)

Hill Country Transit District

Transit Name: *The HOP*

Carole Warlick
P.O. Box 217
San Saba, TX 76877-0217
325-372-4677
325-372-6110 Fax
cwarlick@takethehop.com
<http://www.takethehop.com>

Golden Crescent Regional Planning Commission

Transit Name: *R Transit*

Joe Brannan
Lisa Cortinas
568 Big Bend Drive
Victoria, TX 77903
361-578-1587
361-578-8865 Fax
lisac@gcrpc.org
http://www.gcrpc.org/trans_transportation.htm

Heart of Texas Council of Governments/Rural Transportation District

Transit Name: *HOTRTD - Heart of Texas Rural Transportation District*

Gary Rushing
1514 S. New Road
Waco, TX 76711
254-756-7822
254-759-2492 Fax
gary.rushing@hot.cog.tx.us
<http://www.aaahot.org/transportation.htm>

KART Kaufman Area Rural Transportation

Transit Name: *KART Kaufman Area Rural Transportation*

Omega A. Hawkins
P.O. Box 703
Terrell, TX 75160-0703
972-563-1422
972-563-1491 Fax
omega@terrelldepot.com

NONURBANIZED TRANSIT SYSTEMS

Kleberg County Human Services

Transit Name: *Paisano Express*

Margie Del Bosque
720 E. Lee
Kingsville, TX 78363-4606
361-595-8572
361-595-1352 Fax
margiedlb@yahoo.com

Lower Rio Grande Valley Development Council

Transit Name: *Rio Express*

Manuel Flores
311 N. 15th Street
McAllen, TX 78501-4705
956-969-5761 or 1-800-574-8322
956-969-8176
mgflores@bizrgv.rr.com
<http://www.lrgvdc.org/transport.html>

Panhandle Community Services

Transit Name: *Rural Transportation, Panhandle Transit District*

Gerald Payton
P.O. Box 32150
Amarillo, TX 79120-2150
806-372-2531 Ext 256
806-372-4351 Fax
g-payton@pcsvcs.org
<http://www.panhandletransit.com/>

Public Transit Services

Transit Name: *Public Transit Services*

Reta Brooks
7611 Highway 180 East (physical)
P.O. Box 1055 (mailing address)
Mineral Wells, TX 76068-1055
940-328-1391
940-328-1392 Fax
ptsreta@sbcglobal.net

NONURBANIZED TRANSIT SYSTEMS

Rolling Plains Management Corporation

Transit Name: *Sharp Lines Rural Public Transportation*

Lezlie Carroll
P.O. Box 490
Crowell, TX 79227-0490
1-800-633-0852
940-684-1571
940-684-1853 Fax
sharplines@yahoo.com

Senior Center Resources and Public Transit, Inc.

Transit Name: *The Connection Public Transit System*

David Caldwell
4912 Lee Street
Greenville, TX 75401-5032
903-454-1444 (ext 101)
903-454-4150 Fax
dcaldwell@scrpt.org
<http://www.scrpt.org/index.html>

South East Texas Regional Planning Commission

Transit Name: *South East Texas Transit*

Bob Dickinson
2210 Eastex Freeway
Beaumont, TX 77703-4929
409-899-8444 Ext 254
409-729-7391 Fax
bdickinson@setrpc.org
<http://www.setrpc.org>

Rural Economic Assistance League, Inc. (REAL)

Transit Name: *REAL Transit*

Gloria Ramos
301 Lucero Street
Alice, TX 78332-5848
361-668-3158
361-664-9695 Fax
realtran@bizstx.rr.com

Services Program for Aging Needs, Inc.

Transit Name: *SPAN*

Linda Leuckel
1800 Malone
Denton, TX 76201-1746
940-382-2224
940-383-8433 Fax
lindal@span-tansit.org
Sharon Olufsen, Transportation Mgr.
sharono@span-transit.org
<http://www.span-transit.org/v2/transportation.html>

South Padre Island, Town of

Transit Name: *The Wave*

Jesse Arriaga
P.O. Box 3410
South Padre Island, TX 78597-3410
956-761-3245
956-761-3898 Fax
jarriaga@townspi.com
<http://www.townspi.com/thewave/index.html>

NONURBANIZED TRANSIT SYSTEMS

South Plains Community Action Association, Inc.

Transit Name: *SPARTAN*

Roger Cardenas
Box 610 – Austin Street
Levelland, TX 79336-0610
806-894-894-3800
806-894-2759 Fax
roger.cardenas.spcaa.org
<http://www.spcaa.org>

The Transit System, Inc.

Transit Name: *The Transit System*

Barbara Perry
P.O. Box 332
Glen Rose, TX 76043-0332
254-897-2964
254-897-7922 Fax
tsngen.manager@itexas.net

West Texas Opportunities, Inc.

Transit Name: *WTO, I TRAX*

Janet Everheart
P.O. Box 1308
Lamesa, TX 79331-1308
806-872-8354
806-872-5816 Fax
j.everheart.wto@gmail.com
Karen Faulkner, Transp. Mgr.
Transportation Director
kfaulkner.wto@windstream.net
http://www.gowto.org/program_trans.php

Texoma Area Paratransit System, Inc.

Transit Name: *TAPS Public Transit*

Brad Underwood
6104 Texoma Parkway
Sherman, TX 75090-2128
903-893-4601, ext 101
903-893-4766 Fax
BradUnderwood@TapsBus.com
<http://www.tapsbus.com>

Webb County Community Action Agency

Transit Name: *El Aguila Rural Transportation*

Robert Martinez
4801 Daugherty Avenue
Laredo, TX 78044-3881
956-722-6100
956-726-4524 Fax
romartinez@webbcountytx.gov

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**CONTACT INFORMATION FOR ELDERLY INDIVIDUALS & INDIVIDUALS
WITH DISABILITIES TRANSPORTATION PROGRAM (5310)**

A complete listing of the current transit agencies operating as Section 5310 providers would be too cumbersome to list in this report. Listed below are two methods to obtain a current listing.

To obtain a list of addresses of these agencies, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 374-5230.

Or you can view the current transit agencies by going to TxDOTs' website

www.txdot.gov

Web E-Mail ptninet@dot.state.tx.us