

# 2001 TEXAS TRANSIT STATISTICS



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# 2001 Texas Transit Statistics

PREPARED BY:

**PUBLIC TRANSPORTATION  
DIVISION**

**TEXAS DEPARTMENT  
OF TRANSPORTATION**

IN COOPERATION WITH:

Public transit operators and city officials  
throughout the state.

**December 2002**



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Information on the Texas Department of Transportation (TxDOT)  
is available on the Web at  
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# INTRODUCTION

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In FY 2001, public transportation operators throughout Texas provided 285 million one-way passenger trips to Texans and state visitors alike. The following report is based on information provided by public transportation providers who receive financial and technical assistance from the Texas Department of Transportation and/or the Federal Transit Administration.

The information contained in this report is arranged based on Federal Transit Administration (FTA) funding categories.

<b>Program</b>	<b>Agencies</b>	<b>Passengers</b>	<b>Vehicles</b>
MTA	7	261,036,145	4,719
Urbanized Area (5307)	28	16,163,773	580
Non-urbanized (5311)	41	4,656,236	1,070
Elderly/Disabled (5310)	277	3,632,912	1,195
<b>Total</b>	<b>353</b>	<b>285,489,066</b>	<b>7,564</b>

Metropolitan Transportation Authorities (MTA's) provide public transportation to Texas' seven largest urbanized areas. MTA's serve urban areas with a population of over 200,000. They are organized under State law and granted dedicated taxing authority. The seven MTA's serving Texas are located in Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, and San Antonio.

Smaller Urbanized, (Section 5307), transit operators provide service to urban areas with a population between 50,000 and 200,000.

Non-urbanized or rural operators (Section 5311), serve those areas with a population of less than 50,000.

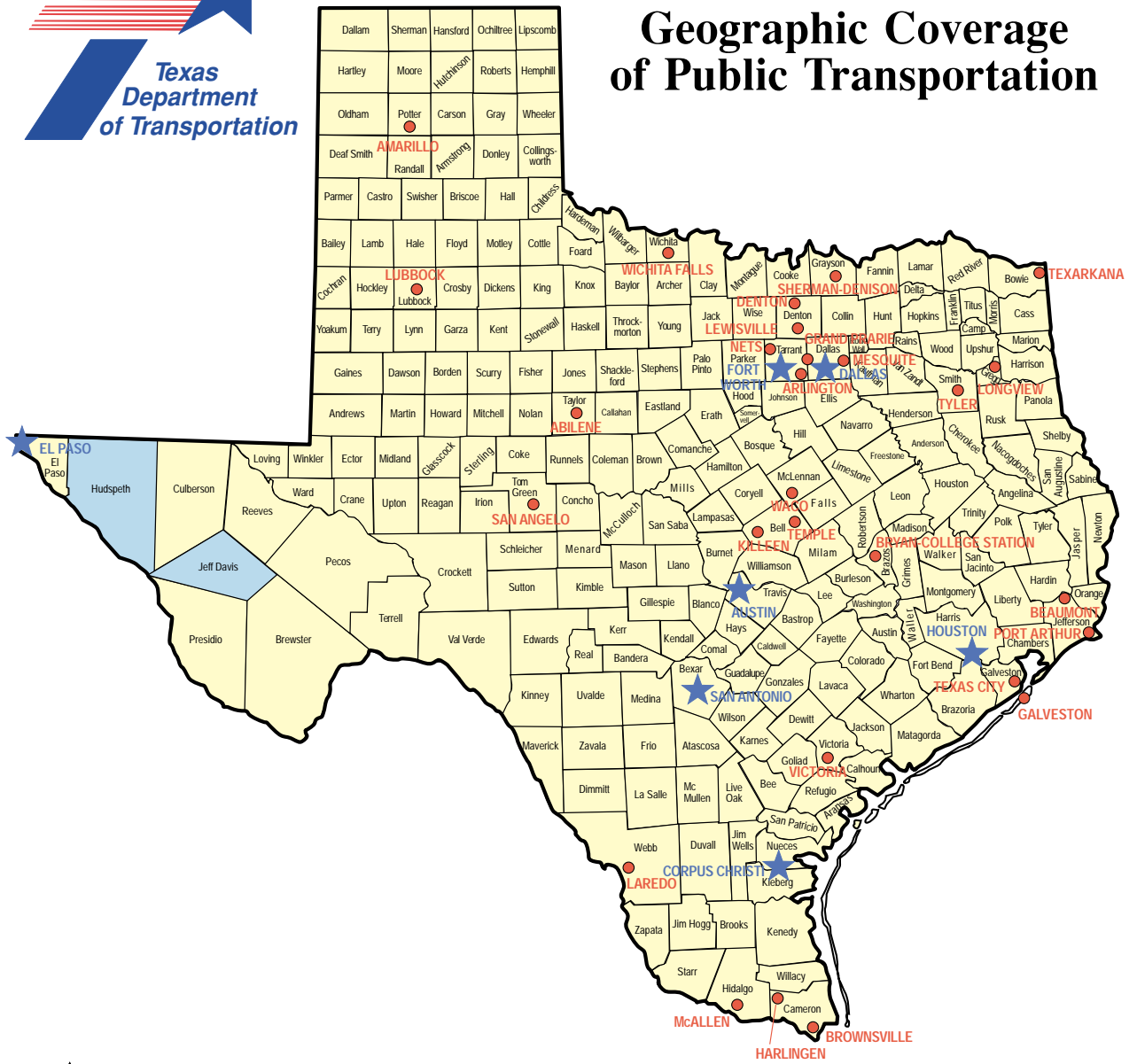
Transit systems for the elderly and disabled (Section 5310) operate throughout the State. They can be private non-profit corporations, public for-profit entities, or non-profit corporations.





FIGURE 1  
**CITIES AND COUNTIES SERVED BY PUBLIC TRANSPORTATION SYSTEMS**



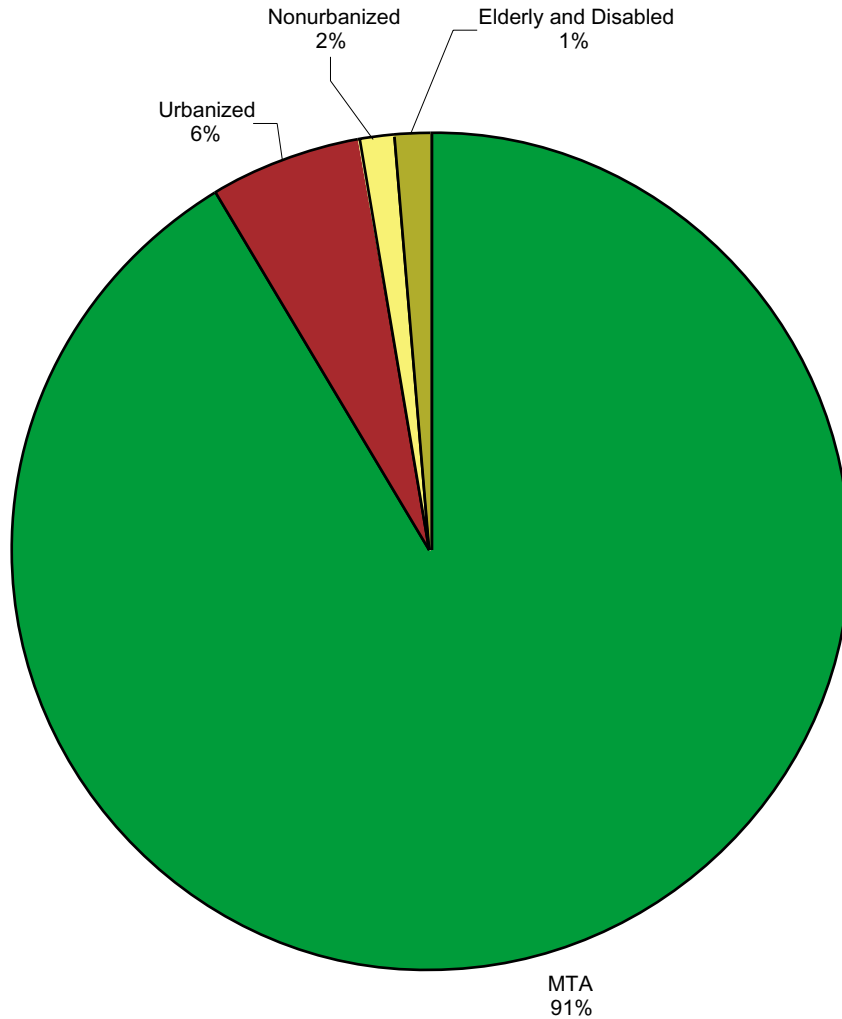
FY 2001

## Geographic Coverage of Public Transportation



-  Cities served by metropolitan transit authorities
-  Cities served by small urban transit systems
-  Counties served by rural or specialized (elderly & disabled) transit systems
-  Counties not served

**Figure 2:  
STATEWIDE RIDERSHIP  
2001**



MTA	261,036,145
Urbanized	16,163,773
Nonurbanized	4,656,236
Elderly and Disabled	3,632,912
<b>TOTAL PASSENGERS</b>	<b>285,489,066</b>

**TABLE 1: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT  
(FY 01 Apportionments)**

Agency Type (Eligible # Agencies)	Section 5303/5313 Planning Activities	Section 5307 Urbanized Areas	Section 5309 Discretionary	Section 5310 Elderly/Disabled	Rural/Non-urbanized	Section 5311 STP-MM Transfers *	CMAQ and STP-MM Transfers *	TOTAL
Urbanized Transit Systems 50-200K (25)		22,983,599	8,343,187					\$31,326,786
200K-Over (8)		132,494,027	105,296,853				11,376,258	249,167,138
Metropolitan Planning Organizations (25)**	3,552,299							3,552,299
State Planning & Research	740,230							740,230
Elderly/Disabled Transit Section 5310 (52 veh. purchased)				3,720,029				3,720,029
Rural/Non-Urbanized Transit Section 5311 (41)			4,975,787		10,144,050			15,119,837
Intercity Bus					1,878,362			1,878,362
RTAP					189,890			189,890
Job Access and Reverse Commute Program - JARC ***	548,790							548,790
State Coordination/Adm/ Technical Assistance				413,337	500,000			913,337
<b>TOTAL FEDERAL</b>	<b>\$4,841,319</b>	<b>\$155,477,626</b>	<b>\$118,615,827</b>	<b>\$4,133,366</b>	<b>\$12,712,302</b>	<b>\$11,376,258</b>	<b>\$307,156,698</b>	

**NOTES**

\* CMAQ and STP-MM transfers - see next page for details.

\*\* Includes \$25,000 Challenge Grant to San Antonio

\*\*\* JARC Grant went to Corpus Christi, RTA

Source: FTA Apportionments for FY 2001

**FY 2001 CMAQ AND STP-MM FUNDING\***

<b>Grantee</b>	<b>Project Location</b>	<b>Project Description</b>	<b>CMAQ</b>	<b>STP- MM*</b>	<b>Project Amount</b>
DART	Fort Worth	Alternative Fuels Program - Transit Fleet	\$4,375,000		\$4,375,000
DART	Dallas	Elm/Lamar Patron Plaza & Passenger Shelter	374,400		374,400
DART	DART/The T	Trinity Railway Express Rock Island Second Main	2,320,032		2,320,032
DART	DART/The T	Trinity Railway Express Double-Tracking Station	1,252,493		1,252,493
DART	Plano	NW Plano Park and Ride	1,350,000		1,350,000
DART	Dallas	SH 121/SH 114 Area Park and Ride	1,080,000		1,080,000
The T	Fort Worth	Courtesy Patrol Vehicles	84,000		84,000
DART	Dallas	Public Fleet Alternative Fuels Program	84,000		84,000
The T	Fort Worth	Regional ETR Program		133,333	133,333
The T	Fort Worth	Vanpool Program		223,000	223,000
El Paso	El Paso	Bus Ride Reimbursements			100,000
<b>Totals</b>			<b>\$10,919,925</b>	<b>\$356,333</b>	<b>\$11,376,258</b>

**NOTES**

\* Surface Transportation Program - Metropolitan Mobility

In FY 2001, Beaumont & Houston MPOs did not request transfer of FHWA-CMAQ funds to FTA for transit related projects.

Source: Metropolitan Planning Organization (Beaumont, Dallas, Ft.-Worth, El Paso and Houston)

**URBANIZED AREA PROGRAMS  
(SECTION 5307)**





## SUMMARY

### Urbanized Area Transit Programs (FTA Section 5307)

Of the 277 million one-way passenger trips provided by Section 5307 agencies in FY 2001, MTA's provided 261 million trips. This vast disparity in operating statistics would tend to overwhelm data from the smaller urbanized areas if they were presented together; therefore, data for the two categories are presented separately in this report.

Aggregate costs per mile are calculated as the total costs for all systems divided by the total number of miles for all systems. In comparison, the average cost per mile is the average of the individual costs per mile for each of the systems. The similarity of the two measures for the MTA systems shows that their costs per mile are fairly constant across all systems, while the disparity between the two measures for the remaining 5307 systems illustrates a wide variation among the systems. Cost per mile for individual MTA systems ranged from \$2.93 to \$5.57 in fiscal year 2001. The costs for the smaller 5307 systems (less than 200k) exhibited more variance, ranging from \$1.09 to \$4.97.

	<b>Miles</b>	<b>Trips</b>	<b>Costs</b>	<b>Miles / Trip</b>	<b>Aggregate Cost / Mile</b>	<b>Average Cost / Mile</b>
<b>MTA</b>	188,778,284	261,036,145	\$ 771,583,528	0.72	\$ 4.09	\$ 4.12
<b>5307</b>	16,569,861	16,163,773	\$ 51,109,851	1.03	\$ 3.08	\$ 2.99

**TABLE 2: URBANIZED AREA PROGRAMS**  
**Fiscal Years 2000 and 2001**

<b>Small Urbanized Areas</b>	<b>2000</b>	<b>2001</b>	<b>% change</b>
<b><u>Ridership</u></b>			
Total passenger trips increased 2% to 16 million	15,819,886	16,163,773	2.17
Passengers/vehicle mile decreased by 9%	1.06	0.98	-7.82
Passengers/vehicle hour decreased by 5%	14.35	13.52	-5.82
<b><u>Service</u></b>			
Total vehicle miles increased 11% to almost 17 million	14,948,471	16,569,861	10.85
Total vehicle hours increased 8%	1,102,267	1,195,839	8.49
Average total vehicles increased 7% to 580	544	580	6.62
Number of employees increased 7% to 1,092	1,022	1,092	6.85
<b><u>Finances</u></b>			
Total operating revenues increased 2% to \$11 million	10,881,087	11,144,195	2.42
Farebox revenues increased 6% to 8 million	7,905,928	8,404,844	6.31
Sales tax revenue increased 6% to \$4 million (Laredo)	3,758,742	3,966,988	5.54
Operating expenses increased 17% to \$51 million	43,871,337	51,109,851	16.50
<hr/>			
<b>MTA's</b>	<b>2000</b>	<b>2001</b>	<b>% change</b>
<b><u>Ridership</u></b>			
Total passenger trips decreased 1% to 261 million	263,783,966	261,036,145	-1.04
Passengers/vehicle mile decreased by 6%	1.48	1.38	-6.29
Passengers/vehicle hour decreased by 5%	22.95	21.75	-5.23
<b><u>Service</u></b>			
Total vehicle miles increased 6% to 189 million	178,758,446	188,778,284	5.61
Total vehicle hours increased 4% to 12 million	11,495,300	12,003,663	4.42
Average total vehicles increased 6% to 4,719	4,469	4,719	5.59
Number of employees increased 5% to 11,282	10,662	11,282	5.82
<b><u>Finances</u></b>			
Operating revenues increased 14% to \$190 million	166,800,309	190,138,143	13.99
Farebox revenues increased 5% to \$122 million	116,395,090	122,211,385	5.00
Sales tax revenue increased 2% to \$983 million	968,076,784	982,728,834	1.51
Operating expenses decreased 15% to \$772 million	902,404,756	771,583,528	-14.50

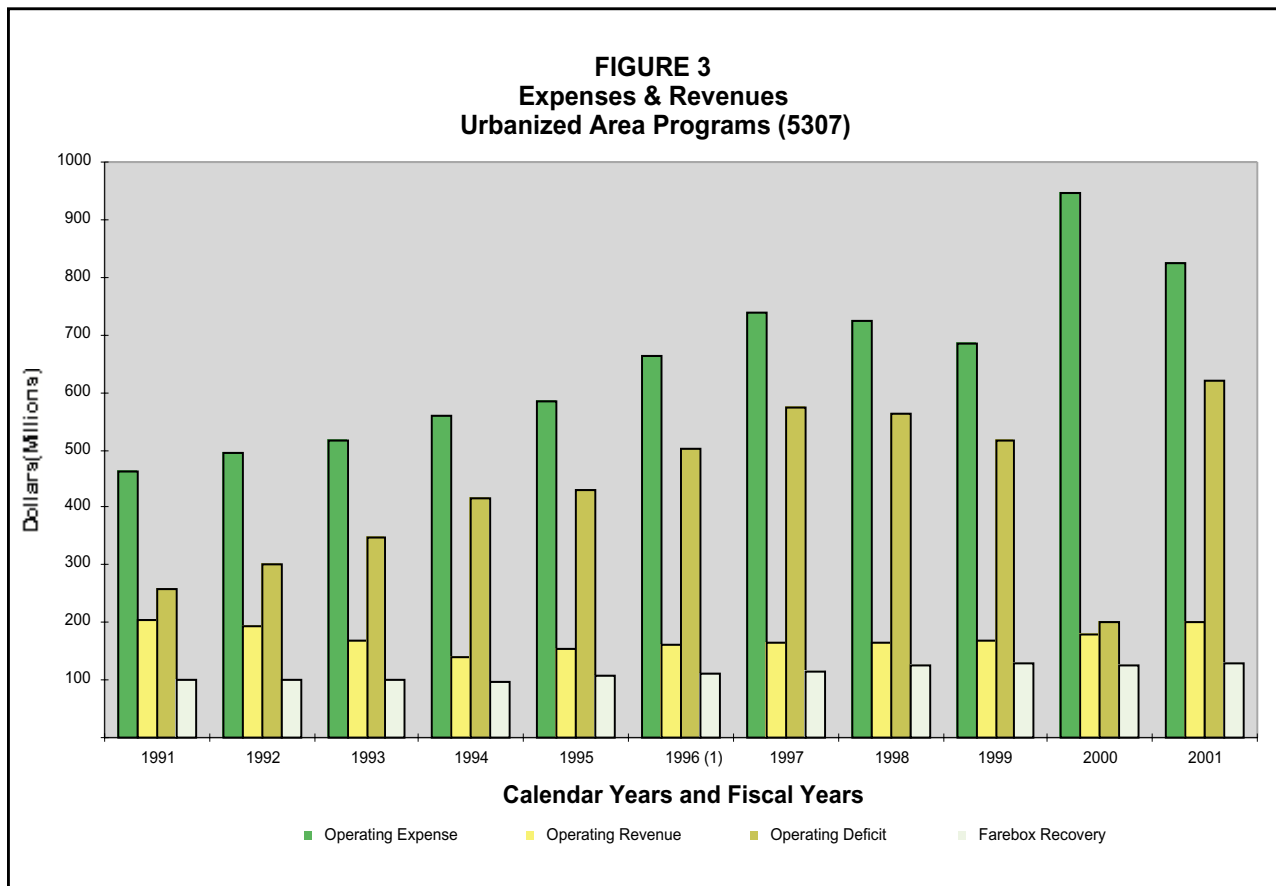
## URBANIZED AREA PROGRAM (5307) - Notes & Comments

SOURCE	AGENCY	EXPLANATION
<b>TABLE 3: Small Urbanized Area Expenses and Revenues</b>	ALL	FY00 Operating Expense and Farebox Recovery corrected from previous report.
	Amarillo	Increase due to transit agency replacing its fleet in FY01.
<b>TABLE 4: Urbanized Area Ridership</b>	Denton	New route system implemented and contracts with two universities for subsidized rides for students, faculties staff.
	Killeen	Increases due to start-up fixed route services in mid FY00 and expansion of services FY01.
<b>TABLE 5: Revenue</b>	Abilene	Incorrect data reported for Other Revenue for FY00.
	Galveston	FY01 includes annual contract with UTMB for \$200K which allows free transit to staff and patients.
	Killeen	Increases due to start-up fixed route services in mid FY00 and expansion of service FY01.
	Lewisville	Data changed for FY00 due to including some city local match in revenue.
	McAllen	FY00 Rio Metro figures only. FY01 data includes McAllen Express & Rio Metro.
	San Angelo	FY00 Operating Revenue corrected total included charter fees.
	Victoria	FY01 Farebox Revenue and Total Operating Revenue extracted due to inconsistent data.
	Dallas - DART	Incorrect data reported for FY00, should have been 29,886,049 for Farebox Revenue.
	Galveston	Increase for FY01 due to additional routes added.
	Grand Prairie	Incorrect data reported for FY00, should have been 81,553 vehicle miles and 81,897 revenue miles.
<b>TABLE 6: Vehicle &amp; Revenue Miles</b>	Killeen	Increases due to start-up fixed route services in mid FY00 and expansion in service FY01.
	Lubbock	FY00 data corrected from previous report to reflect increases in mileage.
	McAllen	FY00 Rio Metro figures only. FY01 data includes McAllen Express & Rio Metro.
	Galveston	Increase for FY01 due to service hours extended.
<b>TABLE 6 a: Vehicle &amp; Revenue Hours</b>	Grand Prairie	Incorrect data for FY00, should have been 9,147 veh. hours and 8,459 Revenue Hours
	Killeen	Increases due to start-up fixed route services in mid FY00 and expansion in service FY01.
	Lewisville	Incorrect data for FY00, didn't reflect all vehicle usage.
	Lubbock	FY00 data corrected from previous report to reflect increases in hours .
	McAllen	FY00 Rio Metro figures only. FY01 data includes McAllen Express & Rio Metro.
	Mesquite	FY00 vehicle hours data reported incorrectly should have been 15,965.
	Temple	The Elderly & Disabled service transitioned to Hill Country Transit District in FY01.
	Abilene	Incorrect data FY00 for Operating Revenue, should have been \$207,893.
<b>TABLE 7: Expenses</b>	Denton	Increases in Expenses due to new route systems and new contracts.
	Galveston	Incorrect data for FY00 Operating Revenue, should have been \$2,501,446.
	Lewisville	Incorrect data for FY00 Operating Revenue, should have been \$6,872 instead of \$18,784.
	Lubbock	FY00 data corrected to show increase of \$5,191,424 for expenses.
	McAllen	FY00 Rio Metro figures only. FY01 data includes McAllen Express & Rio Metro.
	San Angelo	FY00 Operating Expense corrected from \$932,823 to \$1,369,986.
	Temple	FY01 Hill Country Transit District transitioned to the Elderly & Disabled services.
	Victoria	FY01 increase in Operating Expenses due to more drivers and leased equipment.

**NOTE:** Data definitions are located at the end of this report.

**TABLE 3: URBANIZED AREA PROGRAMS (5307)**  
**Expenses and Revenues, 1991-2001-#**

Year	Operating Expense	Operating Revenue	Operating Deficit	Farebox Recovery
1991	461,957,990	203,544,194	258,413,796	99,357,714
1992	496,267,927	195,233,606	301,034,321	101,593,823
1993	517,650,260	169,730,473	347,919,787	99,079,098
1994	558,477,117	141,412,640	417,064,477	98,069,923
1995	583,283,767	154,673,249	428,610,518	106,592,353
1996 (1)	661,692,256	160,402,854	501,289,402	111,330,974
1997	740,100,744	166,132,459	573,968,285	116,069,595
1998	724,568,443	163,485,919	561,082,524	125,295,323
1999	684,748,514	167,118,553	517,629,961	128,331,761
2000	946,276,093	177,681,396	201,282,338	124,301,018
2001	822,693,379	201,282,338	621,411,041	130,616,229

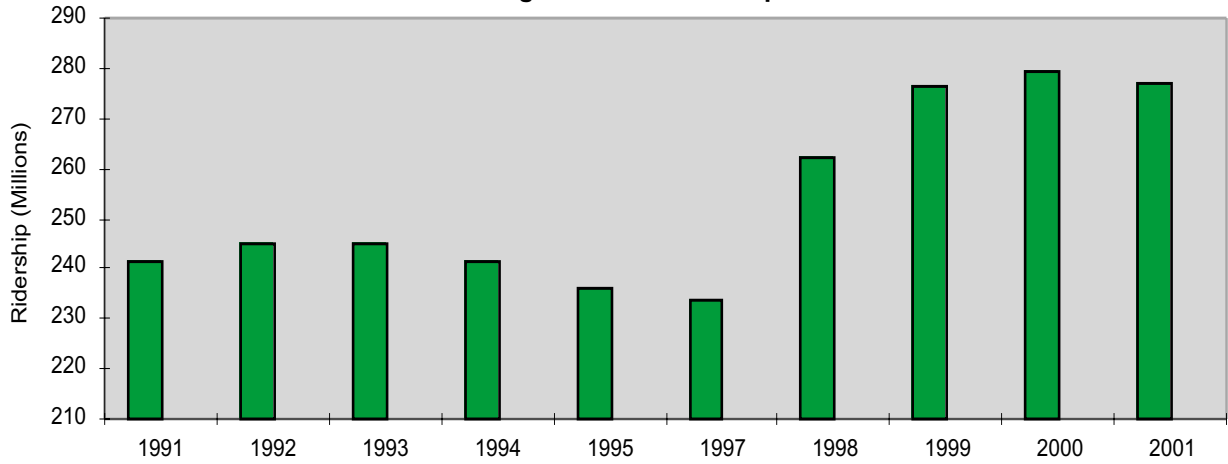


**NOTES**

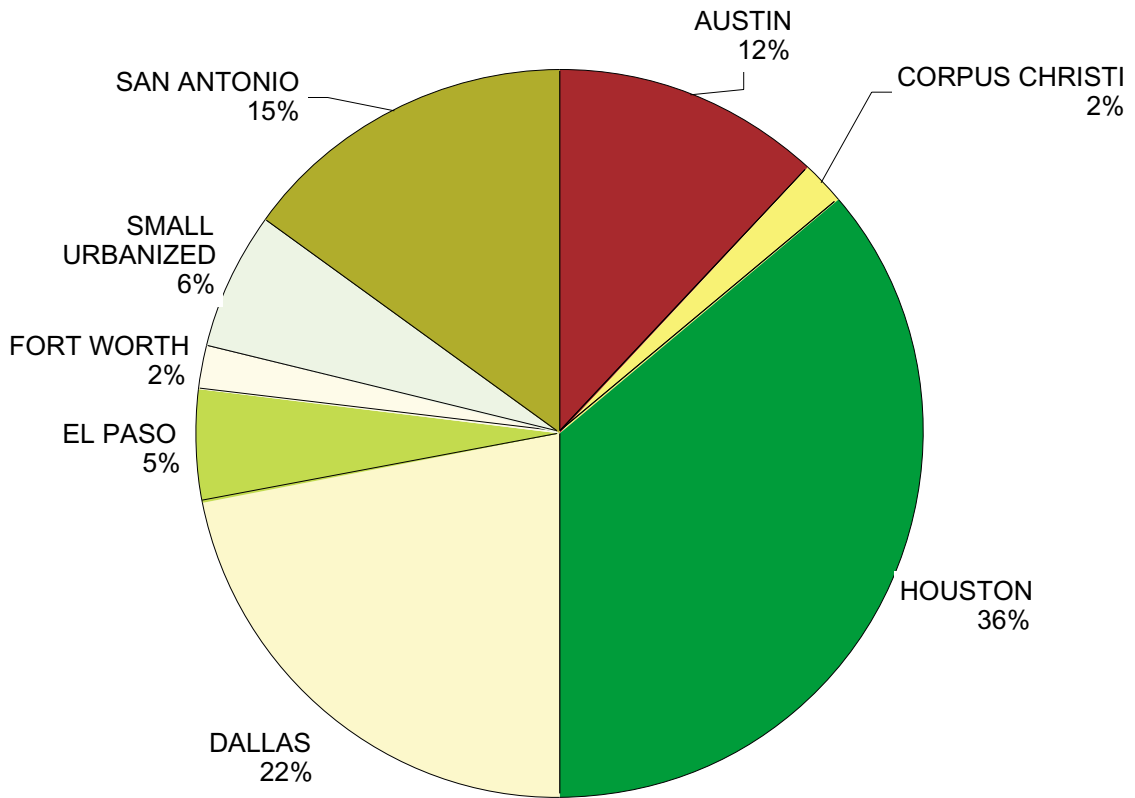
# See Notes & Comments Section - Pg. 9

(1) 1996 was the transition between reporting calendar year and fiscal year. Values for 1996 in this table are extrapolated.

**FIGURE 4**  
**Urbanized Area Program Total Ridership 1991 - 2001**



**FIGURE 5**  
**Total Ridership in Urbanized Area Programs by Percentage**  
**Fiscal Year 2001**



**Total Urbanized Ridership – 277,199,918**

**TABLE 4: URBANIZED AREA PROGRAM RIDERSHIP BY SYSTEM  
Fiscal Years 2000 and 2001**

Urbanized Areas	Regular Route Passengers		Transfers (1)		Total Passengers	
	2000	2001	2000	2001	2000	2001
	Ablene	371,604	390,374	116,320	134,163	487,924
Amarillo-#	247,399	326,357	86,226	108,065	333,625	434,422
Arlington	101,734	102,783	0	0	101,734	102,783
Beaumont	950,075	915,928	382,633	358,191	1,332,708	1,274,119
Brownsville	1,643,126	1,612,255	0	0	1,643,126	1,612,255
Bryan-College Station	201,445	183,943	91,496	86,364	292,941	270,307
Denton-#	114,783	128,142	47,592	78,721	162,375	206,863
Galveston Island	735,879	890,259	154,022	174,877	889,901	1,065,136
Grand Prairie	23,027	20,545	0	0	23,027	20,545
Harlingen*	0	7,269	0	0	0	7,269
Killeen-#	93,965	148,855	0	50,211	93,965	199,066
Laredo	3,894,261	3,744,713	442,670	425,075	4,336,931	4,169,788
Lewisville	24,808	25,343	0	0	24,808	25,343
Longview	20,458	19,224	0	0	20,458	19,224
Lubbock	3,648,531	3,752,132	242,274	193,199	3,890,805	3,945,331
McAllen Express/ Rio Metro	262,911	281,932	47,168	51,159	310,079	333,091
Mesquite	20,565	20,016	0	0	20,565	20,016
Northeast Transp. Service	23,179	20,158	0	0	23,179	20,158
Port Arthur	164,106	163,524	15,606	15,490	179,712	179,014
San Angelo	193,647	204,268	27,318	31,590	220,965	235,858
Sherman-Denison	147,910	144,762	0	0	147,910	144,762
Temple	24,001	25,041	0	0	24,001	25,041
Texarkana*	0	86,616	0	23,745	0	110,361
Texas City-LaMarque	58,045	67,642	0	0	58,045	67,642
Tyler	106,692	123,935	38,163	39,680	144,855	163,615
Victoria	37,867	38,459	0	0	37,867	38,459
Waco	633,735	500,718	138,633	159,112	772,368	659,830
Wichita Falls	215,497	255,645	30,515	33,293	246,012	288,938
<b>Urbanized Area Sub-Total</b>	<b>13,959,250</b>	<b>14,197,898</b>	<b>1,860,636</b>	<b>1,962,935</b>	<b>15,819,886</b>	<b>16,163,773</b>
<b>MTA's</b>						
Austin	32,222,838	28,691,921	5,036,142	5,125,951	37,258,980	33,817,872
Corpus Christi	4,287,839	3,572,138	2,101,390	2,057,925	6,389,229	5,630,063
Dallas	59,675,600	60,896,739	0	0	59,675,600	60,896,739
El Paso	10,804,733	11,813,512	1,810,766	1,805,276	12,615,499	13,618,788
Fort Worth	4,189,905	4,323,198	1,690,239	1,640,165	5,880,144	5,963,363
Houston	82,094,735	84,261,721	17,327,375	15,416,328	99,422,110	99,678,049
San Antonio	35,836,758	34,743,109	6,705,646	6,688,162	42,542,404	41,431,271
<b>MTA Sub-Total</b>	<b>229,112,408</b>	<b>228,302,338</b>	<b>34,671,558</b>	<b>32,733,807</b>	<b>263,783,966</b>	<b>261,036,145</b>
<b>Grand Total</b>	<b>243,071,658</b>	<b>242,500,236</b>	<b>36,532,194</b>	<b>34,696,742</b>	<b>279,603,852</b>	<b>277,199,918</b>

**NOTES**

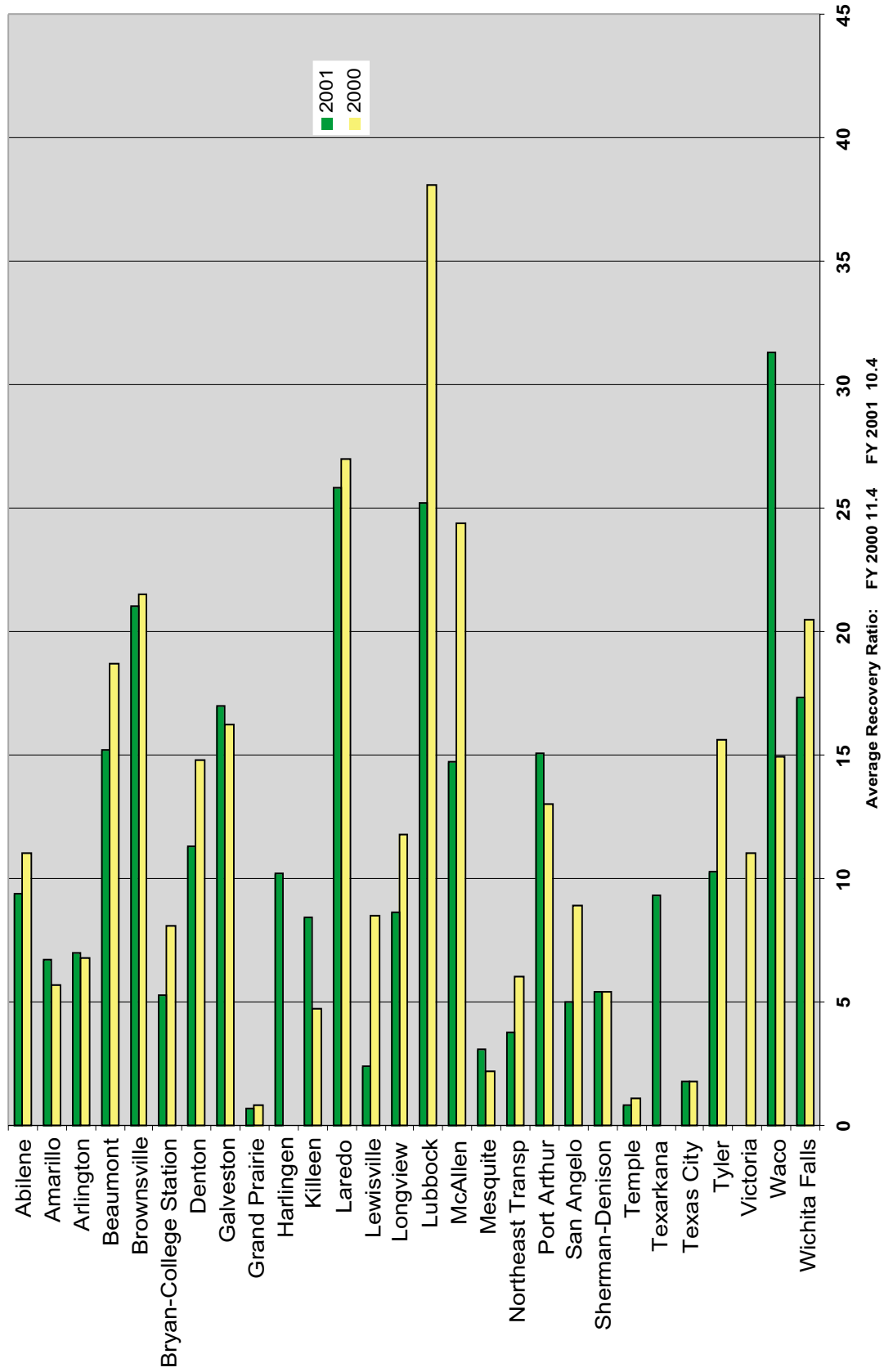
Systems with demand response service are included in regular route passengers.

(1) Zero indicates transfers included in regular route passengers or no transfers.

# See Notes/Comment Section - Pg. 9

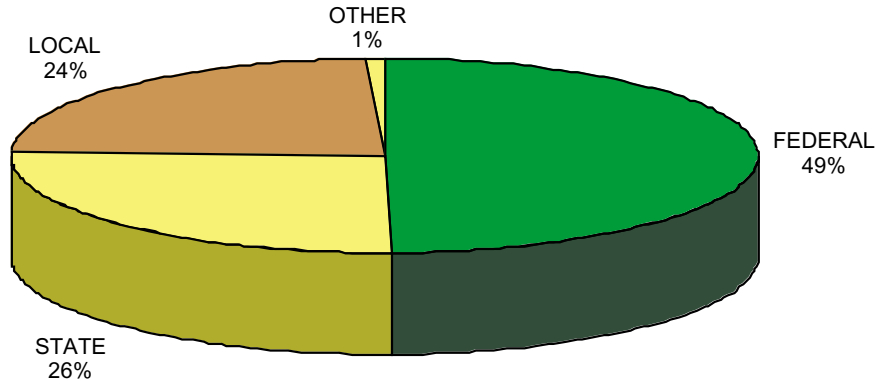
\* New Start Systems

**FIGURE 6a: FAREBOX RECOVERY RATIOS FOR URBANIZED SYSTEMS**  
 Fiscal Years 2000 and 2001



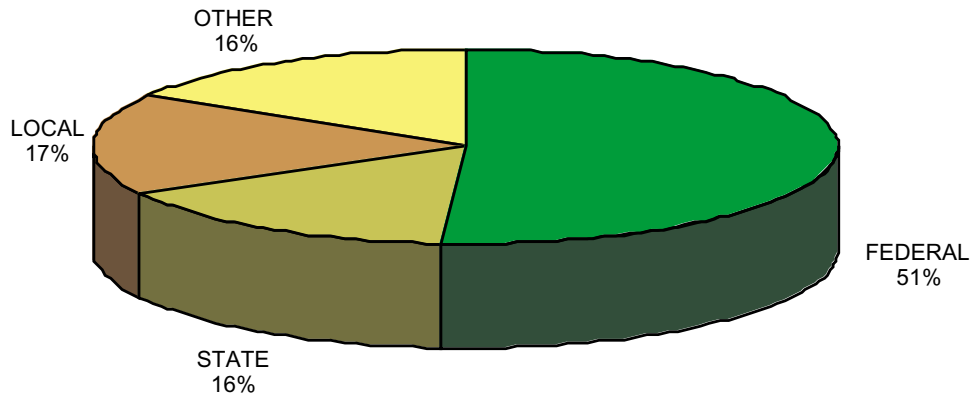
**NOTE**  
 \* FY01 Victoria Transit Farebox data not included due to data inconsistencies.

**FIGURE 6b:  
Operating Funding for Small Urbanized Areas  
Fiscal Year 2001**



<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>OTHER</b>	<b>TOTAL OPERATING</b>
\$20,140,982	\$10,426,606	\$9,517,482	\$393,347	\$40,478,417

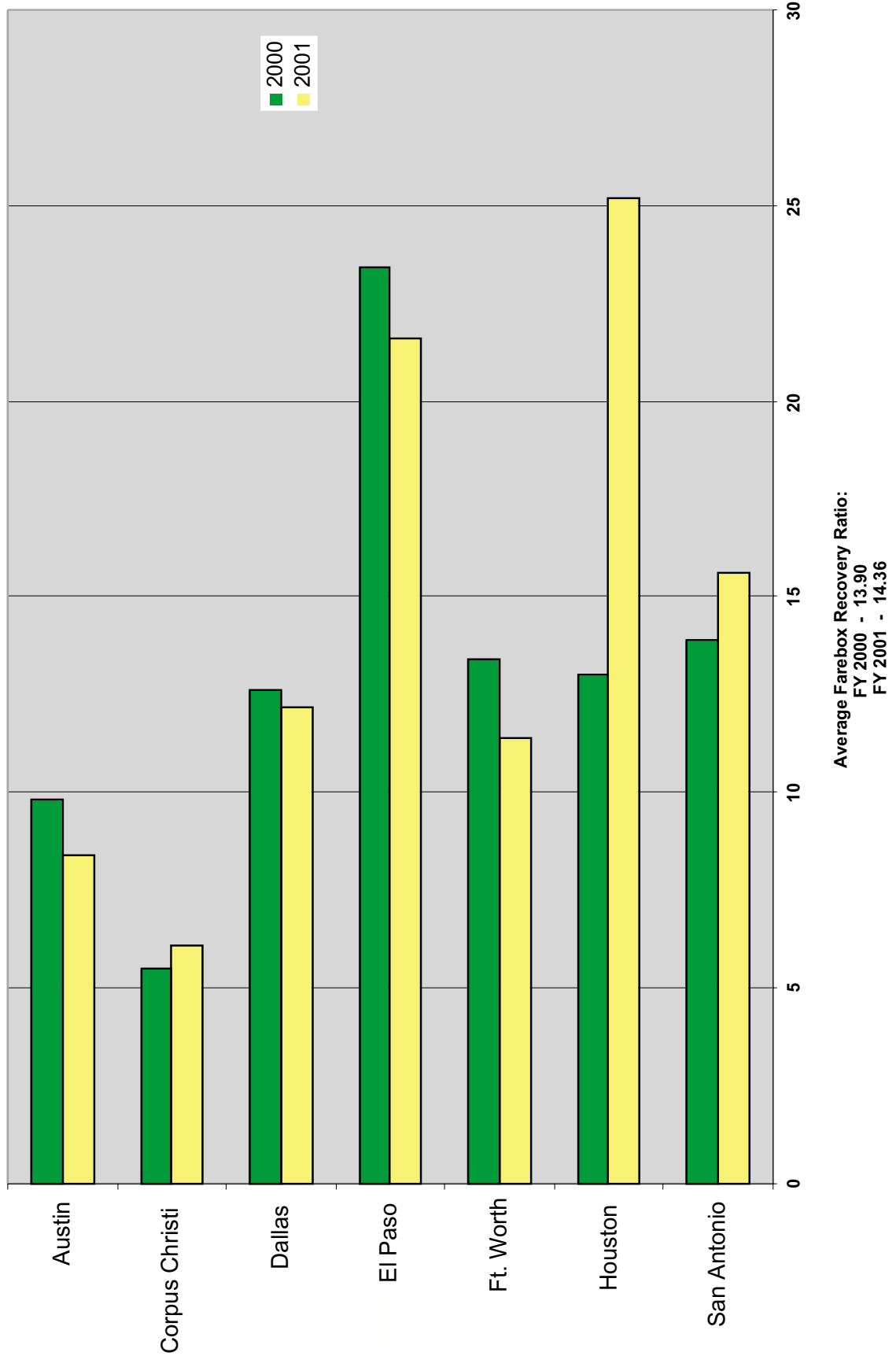
**FIGURE 6c:  
Capital Funding for Small Urbanized Areas  
Fiscal Year 2001**



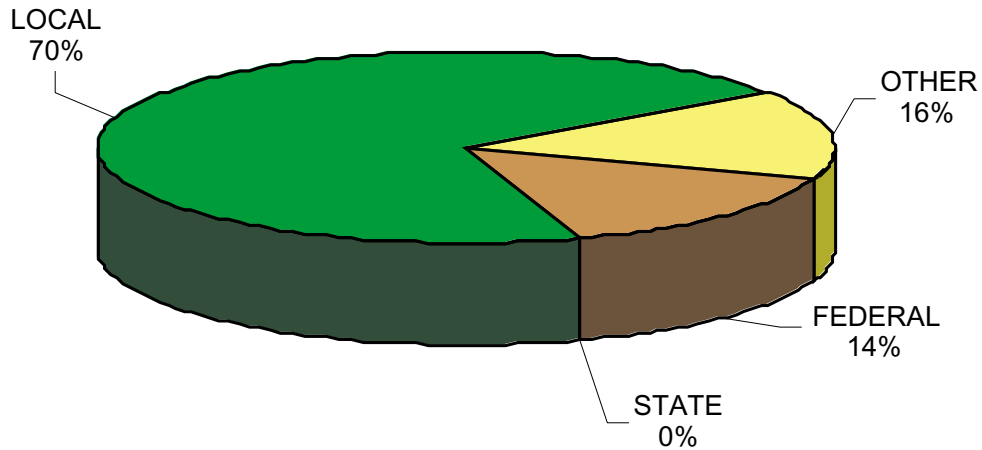
<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>OTHER</b>	<b>TOTAL CAPITAL</b>
\$6,363,824	\$1,985,558	\$2,072,097	\$2,048,469	\$12,469,948



**Figure 7a:  
FAREBOX RECOVERY RATIO FOR MTA's  
Fiscal Years 2000 and 2001**

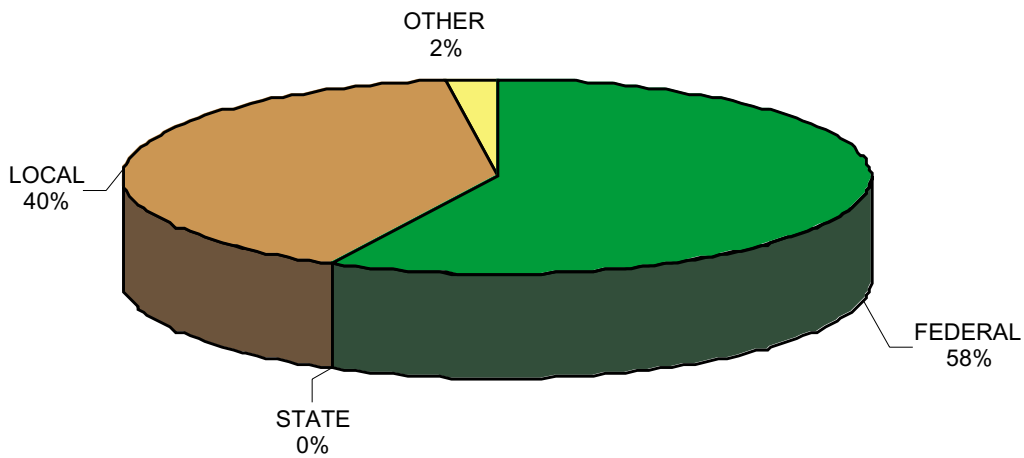


**FIGURE 7b:  
Operating Funding for MTA's  
Fiscal Year 2001**



FEDERAL	STATE	LOCAL	OTHER	TOTAL OPERATING
\$54,686,626	0	\$264,400,826	\$58,559,439	\$377,646,891

**FIGURE 7c:  
Capital Funding for MTA's  
Fiscal Year 2001**



FEDERAL	STATE	LOCAL	OTHER	TOTAL CAPITAL
\$299,577,066	\$0	\$211,725,757	\$11,733,091	\$523,035,914

**TABLE 5: REVENUE BY URBANIZED AREA SYSTEM**  
**Fiscal Years 2000 and 2001**

Urbanized Systems	Farebox		Other		Total Operating Revenue		Sales Tax Revenue	
	2000	2001	2000	2001	2000	2001	2000	2001
Abilene-#	172,354	186,355	35,539	23,041	207,893	209,396		
Amarillo	132,352	165,127	43,146	25,920	175,498	191,047		
Arlington	110,997	115,206	15,060	13,710	126,057	128,916		
Beaumont	530,958	498,704	22,750	26,799	553,708	525,503		
Brownsville	868,884	928,252	300,889	140,231	1,169,773	1,068,483		
Bryan-College Station	135,781	84,745	0	62,225	135,781	146,970		
Denton	84,462	92,661	0	0	84,462	92,661		
Galveston Island-#	363,465	458,027	0	687,590	2,501,446	2,224,351		
Grand Prairie	2,439	2,580	0	0	2,439	2,580		
Harlingen*	0	16,289	0	0	0	16,289		
Killeen-#	53,118	122,243	0	0	53,118	122,243		
Laredo	2,331,396	2,321,164	28,734	526,414	2,360,130	2,847,578	3,758,742	3,966,988
Lewisville-#	6,872	6,863	0	0	6,872	6,863		
Longview	19,207	17,815	0	0	19,207	17,815		
Lubbock	1,939,434	1,721,633	136,466	148,287	2,075,900	1,869,920		
McAllen Express/Rio Metro-#	140,174	181,214	0	0	140,174	181,214		
Mesquite	10,975	14,623	0	0	10,975	14,623		
Northeast Transp. Service	33,884	21,555	0	0	33,884	21,555		
Port Arthur	152,088	191,982	0	6,400	152,088	198,382		
San Angelo	82,742	77,131	0	0	82,742	77,131		
Sherman-Denison	36,496	31,049	0	0	36,496	31,049		
Temple	2,833	3,885	0	0	2,833	3,885		
Texarkana*	0	60,858	0	0	0	60,858		
Texas City - La Marque	18,653	22,661	0	0	18,653	22,661		
Tyler	107,231	124,463	0	0	107,231	124,463		
Victoria-#	50,487	0	0	0	50,487	0		
Waco	356,721	735,579	254,594	0	611,315	735,579		
Wichita Falls	161,925	202,180	0	0	161,925	202,180		
<b>Urbanized Sub-Total</b>	<b>7,905,928</b>	<b>8,404,844</b>	<b>837,178</b>	<b>1,660,617</b>	<b>10,881,087</b>	<b>11,144,195</b>	<b>3,758,742</b>	<b>3,966,988</b>
<b>MTA's</b>								
Austin	8,723,023	9,549,288	11,062,109	15,802,947	19,785,132	25,352,235	118,278,831	112,673,512
Corpus Christi	931,886	1,166,880	1,115,734	0	2,047,620	1,166,880	15,905,413	16,354,412
Dallas-#	29,886,049	31,737,240	7,783,517	10,469,207	37,669,566	42,206,447	361,175,979	363,652,177
El Paso	7,049,171	6,899,384	1,872,770	969,068	8,921,941	7,868,452	22,625,661	23,623,464
Fort Worth	4,594,320	4,469,086	4,423,819	4,414,793	9,018,139	8,883,879	34,554,131	35,050,012
Houston	50,126,810	53,515,442	17,438,270	28,630,668	67,565,080	82,146,110	349,450,972	363,256,508
San Antonio	15,083,831	14,874,065	6,709,000	7,640,075	21,792,831	22,514,140	66,085,797	68,118,749
<b>MTA Sub-Total</b>	<b>116,395,090</b>	<b>122,211,385</b>	<b>50,405,219</b>	<b>67,926,758</b>	<b>166,800,309</b>	<b>190,138,143</b>	<b>968,076,784</b>	<b>982,728,834</b>
<b>GRAND TOTAL</b>	<b>124,301,018</b>	<b>130,616,229</b>	<b>51,242,397</b>	<b>69,587,375</b>	<b>177,681,396</b>	<b>201,282,338</b>	<b>972,043,772</b>	<b>986,695,822</b>

**NOTES**  
Source for sales tax revenue data is the Texas Comptroller  
# See Notes & Comments Section - Pg. 9  
\* New Start Systems

**TABLE 6: URBANIZED AREA VEHICLE AND REVENUE MILES  
Fiscal Years 2000 and 2001**

Urbanized Systems	Total Vehicle Miles		Total Revenue Miles	
	2000	2001	2000	2001
Ablene	799,522	916,248	740,487	897,457
Amarillo	855,389	821,699	826,125	781,169
Arlington	712,708	736,478	648,588	648,897
Beaumont	908,862	929,684	886,908	853,588
Brownsville	893,611	922,353	832,142	864,833
Bryan-College Station	706,398	663,516	658,449	625,464
Denton	366,348	409,331	347,484	377,770
Galveston Island-#	535,104	670,323	592,241	718,290
Grand Prairie-#	81,553	90,135	81,897	90,135
Harlingen*	0	44,757	0	38,517
Killeen-#	460,574	763,871	426,777	714,566
Laredo	1,959,128	1,934,837	1,711,458	1,745,047
Lewisville	168,147	159,511	119,892	122,628
Longview	89,858	108,000	89,858	108,000
Lubbock-#	1,984,603	2,397,045	1,835,473	2,227,384
McAllen Express/Rio Metro-#	217,810	452,698	215,396	399,487
Mesquite	262,867	224,547	242,880	213,043
Northeast Transp. Service Tarrant Co.	203,362	175,758	165,156	188,737
Port Arthur	318,024	336,250	304,164	321,500
San Angelo	453,958	459,264	437,627	442,933
Sherman-Denison	379,171	524,373	318,345	423,063
Temple	120,202	133,146	73,814	125,040
Texasarkana*	0	265,532	0	253,322
Texas City-LaMarque	738,624	759,273	620,570	655,873
Tyler	305,853	324,273	267,509	310,410
Victoria	208,250	226,713	187,430	215,377
Waco	747,564	676,439	724,624	654,974
Wichita Falls	470,981	443,807	448,553	422,673
<b>Urbanized Sub-Total</b>	<b>14,948,471</b>	<b>16,569,861</b>	<b>13,803,847</b>	<b>15,440,177</b>
<b>MTA's</b>				
Austin	19,591,632	20,391,778	17,153,074	17,192,786
Corpus Christi	4,600,013	4,662,572	4,013,894	4,086,503
Dallas	44,642,711	47,838,027	36,782,600	39,857,833
El Paso	8,963,206	8,882,115	8,017,906	8,045,399
Fort Worth	6,868,918	9,906,590	5,990,445	8,835,003
Houston	61,108,640	64,547,633	52,018,894	54,949,734
San Antonio	32,983,326	32,549,569	29,534,338	29,183,017
<b>MTA Sub-Total</b>	<b>178,758,446</b>	<b>188,778,284</b>	<b>153,511,151</b>	<b>162,150,275</b>
<b>GRAND TOTAL</b>	<b>193,706,917</b>	<b>205,348,145</b>	<b>167,314,998</b>	<b>177,590,452</b>

**NOTES**

# See Notes & Comments Section - Pg. 9

\* New Start Systems

**TABLE 6a: URBANIZED AREA VEHICLE AND REVENUE HOURS  
Fiscal Years 2000 and 2001**

Urbanized Systems	Total Vehicle Hours		Total Revenue Hours	
	2000	2001	2000	2001
Abilene	56,716	66,452	52,341	64,965
Amarillo	56,490	53,603	54,393	45,732
Arlington	48,170	49,752	44,127	44,776
Beaumont	79,287	67,054	68,849	60,509
Brownsville	80,683	74,662	74,711	72,343
Bryan-College Station	46,142	37,296	42,264	34,776
Denton	26,050	30,747	23,455	27,859
Galveston Island-#	46,872	64,666	46,534	61,858
Grand Prairie-#	9,147	9,049	8,459	7,450
Harlingen*	0	3,197	0	2,998
Killeen-#	28,440	47,330	26,221	44,228
Laredo	181,940	184,727	168,150	172,759
Lewisville-#	9,073	10,951	6,454	9,423
Longview	8,550	2,750	8,550	2,750
Lubbock-#	130,090	165,689	124,890	157,815
McAllen Express/Rio Metro-#	18,814	39,527	18,529	29,949
Mesquite	15,965	14,250	18,216	13,520
Northeast Transp. Service Tarrant Co.	14,663	12,800	14,663	12,181
Port Arthur	20,664	22,000	19,404	20,750
San Angelo	34,693	30,995	33,168	30,080
Sherman-Denison	26,759	28,106	20,106	24,309
Temple-#	9,464	11,516	8,340	10,655
Texarkana*	0	18,102	0	17,548
Texas City-LaMarque	30,155	31,242	25,819	26,780
Tyler	20,613	20,280	19,819	18,772
Victoria	16,378	18,720	15,208	17,409
Waco	57,294	52,098	55,510	50,593
Wichita Falls	29,155	28,278	27,766	26,931
<b>Urbanized Sub-Total</b>	<b>1,102,267</b>	<b>1,195,839</b>	<b>1,025,946</b>	<b>1,109,718</b>
<b>MTA's</b>				
Austin	1,357,285	1,404,198	1,224,975	1,248,796
Corpus Christi	281,485	284,408	262,767	264,879
Dallas	2,883,314	3,055,433	2,553,328	2,677,627
El Paso	639,360	650,208	620,030	616,637
Fort Worth	505,038	648,649	438,682	612,144
Houston	3,822,950	3,996,585	3,492,607	3,647,649
San Antonio	2,005,868	1,964,182	1,867,458	1,829,112
<b>MTA Sub-Total</b>	<b>11,495,300</b>	<b>12,003,663</b>	<b>10,459,847</b>	<b>10,896,844</b>
<b>GRAND TOTAL</b>	<b>12,597,567</b>	<b>13,199,502</b>	<b>11,485,793</b>	<b>12,006,562</b>

**NOTES**

# See Notes & Comments Section - Pg. 9

\* New Start Systems

**TABLE 7: EXPENSE BY URBANIZED AREA SYSTEM**  
**Fiscal Years 2000 and 2001**

Urbanized Systems	Total Operating Revenue (1)		Total Operating Expense		Net Operating Expense	
	2000	2001	2000	2001	2000	2001
Abilene-#	207,893	209,396	1,569,492	1,988,790	1,361,599	1,779,394
Amarillo	175,498	191,047	2,334,982	2,473,839	2,159,484	2,282,792
Arlington	126,057	128,916	1,640,508	1,649,589	1,514,451	1,520,673
Beaumont	553,708	525,503	2,841,850	3,274,820	2,288,142	2,749,317
Brownsville	1,169,773	1,068,483	4,042,680	4,414,373	2,872,907	3,345,890
Bryan-College Station	135,781	146,970	1,675,598	1,598,613	1,539,817	1,451,643
Denton-#	84,462	92,661	571,932	820,839	487,470	728,178
Galveston Island-#	2,501,446	2,224,351	3,062,173	2,700,000	560,727	475,649
Grand Prairie	2,439	2,580	308,086	384,582	305,647	382,002
Haringen*	0	16,289	0	159,979	0	143,690
Killeen	53,118	122,243	1,129,933	1,457,059	1,076,815	1,334,816
Laredo	2,360,130	2,847,578	8,626,520	9,013,611	6,266,390	6,166,033
Lewisville-#	6,872	6,863	220,954	283,431	214,082	276,568
Longview	19,207	17,815	163,375	207,010	144,168	189,195
Lubbock	2,075,900	1,869,920	5,191,424	6,836,413	3,115,524	4,966,493
McAllen Express/Rio Metro-#	140,174	181,214	574,309	1,233,213	434,135	1,051,999
Mesquite	10,975	14,623	501,530	467,275	490,555	452,652
Northeast Transp. Service	33,884	21,555	561,726	560,414	527,842	538,859
Port Arthur	152,088	198,382	1,169,344	1,271,266	1,017,256	1,072,884
San Angelo-#	82,742	77,131	1,369,986	1,532,254	1,287,244	1,455,123
Sherman-Denison	36,496	31,049	673,878	573,804	637,382	542,755
Temple-#	2,833	3,885	257,631	468,679	254,798	464,794
Texarkana*	0	60,858	0	651,596	0	590,738
Texas City - La Marque	18,653	22,661	1,049,465	1,229,541	1,030,812	1,206,880
Tyler	107,231	124,463	687,629	1,213,291	580,398	1,088,828
Victoria-#	50,487	0	459,890	1,125,786	409,403	1,125,786
Waco	611,315	735,579	2,397,115	2,349,949	1,785,800	1,614,370
Wichita Falls	161,925	202,180	789,327	1,169,835	627,402	967,655
<b>Urbanized Area Sub-Total</b>	<b>10,881,087</b>	<b>11,144,195</b>	<b>43,871,337</b>	<b>51,109,851</b>	<b>32,990,250</b>	<b>39,965,656</b>
<b>MTA's</b>						
Austin	19,785,132	25,352,235	89,306,301	113,557,278	69,521,169	88,205,043
Corpus Christi	2,047,620	1,166,880	17,070,040	19,145,728	15,022,420	17,978,848
Dallas	37,669,566	42,206,447	237,535,072	260,289,540	199,865,506	218,083,093
El Paso	8,921,941	7,868,452	30,088,318	31,928,897	21,166,377	24,060,445
Fort Worth	9,018,139	8,883,879	34,406,812	39,044,063	25,388,673	30,160,184
Houston	67,565,080	82,146,110	385,571,320	212,231,669	318,006,240	130,085,559
San Antonio	21,792,831	22,514,140	108,426,893	95,386,353	86,634,062	72,872,213
<b>MTA Sub-Total</b>	<b>166,800,309</b>	<b>190,138,143</b>	<b>902,404,756</b>	<b>771,583,528</b>	<b>735,604,447</b>	<b>581,445,385</b>
<b>GRAND TOTAL</b>	<b>177,681,396</b>	<b>201,282,338</b>	<b>946,276,093</b>	<b>822,693,379</b>	<b>768,594,697</b>	<b>621,411,041</b>

**NOTES**

(1) Includes farebox and other operating income.

# See Notes & Comments Section - Pg. 9

\* New Start Systems

**TABLE 8: NET EXPENSE OF URBANIZED AREA SYSTEMS**  
**Fiscal Years 2000 and 2001**

Urbanized Systems	Net Operating Expenses Per Passenger		Net Operating Expenses Per Vehicle Mile		Net Operating Expense Per Vehicle Hour		Total Operating Cost Per Trip		Total Operating Cost Per Vehicle Mile		Total Operating Cost Per Vehicle Hour	
	2000	2001	2000	2001	2000	2001	2000	2001	2000	2001	2000	2001
Ablene	2.79	3.39	1.70	1.94	24.01	26.78	3.22	3.79	1.96	2.17	27.67	29.93
Amarillo	6.47	5.25	2.52	2.78	38.23	42.59	7.00	5.69	2.73	3.01	41.33	46.15
Arlington	14.89	14.79	2.12	2.06	31.44	30.57	16.13	16.05	2.30	2.24	34.06	33.16
Beaumont	1.72	2.16	2.52	2.96	28.86	41.00	2.13	2.57	3.13	3.52	35.84	48.84
Brownsville	1.75	2.08	3.21	3.63	35.61	44.81	2.46	2.74	4.52	4.79	50.11	59.12
Bryan-College Station	5.26	5.37	2.18	2.19	33.37	38.92	5.72	5.91	2.37	2.41	36.31	42.86
Denton	3.00	3.52	1.33	1.78	18.71	23.68	3.52	3.97	1.56	2.01	21.96	26.70
Galveston Island	0.63	0.45	1.05	0.71	11.96	7.36	3.44	2.53	5.72	4.03	65.33	41.75
Grand Prairie	13.27	18.59	3.75	4.24	33.41	42.21	13.38	18.72	3.78	4.27	33.68	42.50
Haringen*	0	19.77	0	3.21	0	44.95	0	22.01	0	3.57	0	50.04
Killeen	11.46	6.71	2.34	1.75	37.86	28.20	12.03	7.32	2.45	1.91	39.73	30.79
Laredo	1.44	1.48	3.20	3.19	34.44	33.38	1.99	2.16	4.40	4.66	47.41	48.79
Lewisville	8.63	10.91	1.27	1.73	23.60	25.26	8.91	11.18	1.31	1.78	24.35	25.88
Longview	7.05	9.84	1.60	1.75	16.86	68.80	7.99	10.77	1.82	1.92	19.11	75.28
Lubbock	0.80	1.26	1.57	2.07	23.95	29.97	1.33	1.73	2.62	2.85	39.91	41.26
McAllen Express/Rio Metro	1.40	3.16	1.99	2.32	23.08	26.61	1.85	3.70	2.64	2.72	30.53	31.20
Mesquite	23.85	22.61	1.87	2.02	30.73	31.77	24.39	23.35	1.91	2.08	31.41	32.79
Northeast Transp. Service	22.77	26.73	2.60	3.07	36.00	42.10	24.23	27.80	2.76	3.19	38.31	43.78
Port Arthur	5.66	5.99	3.20	3.19	49.23	48.77	6.51	7.10	3.68	3.78	56.59	57.78
San Angelo	5.83	6.17	2.84	3.17	37.10	46.95	6.20	6.50	3.02	3.34	39.49	49.44
Sherman-Denison	4.31	3.75	1.68	1.04	23.82	19.31	4.56	3.96	1.78	1.09	25.18	20.42
Temple	10.62	18.56	2.12	3.49	26.92	40.36	10.73	18.72	2.14	3.52	27.22	40.70
Texasarkana*	0	5.35	0	2.22	0	32.63	0	5.90	0	2.45	0	36.00
Texas City-La Marque	17.76	17.84	1.40	1.59	34.18	38.63	18.08	18.18	1.42	1.62	34.80	39.36
Tyler	4.01	6.65	1.90	3.36	28.16	53.69	4.75	7.42	2.25	3.74	33.36	59.83
Victoria	10.81	29.27	1.97	4.97	25.00	60.14	12.14	29.27	2.21	4.97	28.08	60.14
Waco	2.31	2.45	2.39	2.39	31.17	30.99	3.10	3.56	3.21	3.47	41.84	45.11
Wichita Falls	2.55	3.35	1.33	2.18	21.52	34.22	3.21	4.05	1.68	2.64	27.07	41.37
<b>Average</b>	<b>6.82</b>	<b>9.20</b>	<b>1.99</b>	<b>2.54</b>	<b>27.11</b>	<b>36.95</b>	<b>7.46</b>	<b>9.88</b>	<b>2.48</b>	<b>2.99</b>	<b>33.24</b>	<b>42.89</b>
<b>MTA's</b>												
Austin	1.87	2.61	3.55	4.33	51.22	62.82	2.40	3.36	4.56	5.57	65.80	80.87
Corpus Christi	2.35	3.19	3.27	3.86	53.37	63.21	2.67	3.40	3.71	4.11	60.64	67.32
Dallas	3.35	3.58	4.48	4.56	69.32	71.38	3.98	4.27	5.32	5.44	82.38	85.19
El Paso	1.68	1.77	2.36	2.71	33.11	37.00	2.39	2.34	3.36	3.59	47.06	49.11
Fort Worth	4.32	5.06	3.70	3.04	50.27	46.50	5.85	6.55	5.01	3.94	68.13	60.19
Houston	3.20	1.31	5.20	2.02	83.18	32.55	3.88	2.13	6.31	3.29	100.86	53.10
San Antonio	2.04	1.76	2.63	2.24	43.19	37.10	2.55	2.30	3.29	2.93	54.05	48.56
<b>MTA Average</b>	<b>2.69</b>	<b>2.75</b>	<b>3.60</b>	<b>3.25</b>	<b>54.81</b>	<b>50.08</b>	<b>3.39</b>	<b>3.48</b>	<b>4.51</b>	<b>4.12</b>	<b>68.42</b>	<b>63.48</b>

**NOTES**

\* New Start Systems.

**TABLE 9: URBANIZED AREA SYSTEM PERSONNEL AND EQUIPMENT DATA-#  
Fiscal Year 2000 and 2001**

Urbanized Systems	Total Number of Buses		Total Number of Rail/Trolleys		Total Number of Employees	
	2000	2001	2000	2001	2000	2001
Abilene	33	36			50	69
Amarillo	23	23			49	51
Arlington	23	21			40	37
Beaumont	23	23			54	51
Brownsville	31	39			62	62
Bryan-College Station	17	18			36	37
Denton	11	15			1	1.5
Galveston Island	22	22	4	4	71	78
Grand Prairie	11	11			8	12
Harlingen*	0	2			0	8
Killeen	15	25			36	47
Laredo	65	65			200	178
Lewisville	5	7			1	12
Longview	4	4			7	7
Lubbock	83	78			135	150
McAllen Express/Rio Metro	9	16			12	15
Mesquite	17	15			18	12
Northeast Transp. Service	9	9			13	22
Port Arthur	16	16			25	27
San Angelo	16	16			24	24
Sherman-Denison	16	17			36	24
Temple	8	9			10	20
Texarkana*	0	8			0	18
Texas City-La Marque	28	25			34	28
Tyler	8	8			18	19
Victoria	10	11			19	17
Waco	25	25			43	45
Wichita Falls	12	12			20	20
<b>Urbanized Sub-Total</b>	<b>540</b>	<b>576</b>	<b>4</b>	<b>4</b>	<b>1,022</b>	<b>1,092</b>
<b>MTA's</b>						
Austin	432	719			1,086	1060
Corpus Christi	73	77			185	208
Dallas-#	1,117	1,044	108	108	2,424	2,765
El Paso	216	216			586	572
Fort Worth	260	296		18	607	716
Houston	1,421	1,535			3,996	4,207
San Antonio	842	706			1,778	1,754
<b>MTA Sub-Total</b>	<b>4,361</b>	<b>4,593</b>	<b>108</b>	<b>126</b>	<b>10,662</b>	<b>11,282</b>
<b>GRAND TOTAL</b>	<b>4,901</b>	<b>5,169</b>	<b>112</b>	<b>130</b>	<b>11,684</b>	<b>12,374</b>

**NOTES**

#-See Notes & Comments Section - Pg. 9

\* New Start Systems



**TABLE 10: URBANIZED AREA SYSTEM PASSENGERS AND VEHICLE MILES PER CAPITA  
Fiscal Years 2000 and 2001**

Urbanized Area	Population (1) Population (2)		Passengers and Passengers per Capita		Vehicle Miles and Vehicle Miles Per Capita	
	2000	2001	2000	2001	2000	2001
Abilene	115,930	115,975	487,924	524,537	799,522	916,248
Amarillo	173,627	175,203	333,625	434,422	855,389	821,699
Arlington	332,969	342,313	101,734	102,783	712,708	736,478
Beaumont	113,866	113,861	1,332,708	1,274,119	908,862	929,684
Brownsville	139,722	145,417	1,643,126	1,612,255	893,611	922,353
Bryan-College Station (3)	133,550	136,210	292,941	270,307	706,398	663,516
Denton	80,537	87,047	162,375	206,863	366,348	409,331
Galveston Island	57,247	57,013	889,901	1,065,136	535,104	670,323
Grand Prairie	127,427	130,508	23,027	20,545	81,553	90,135
Harlingen* (3)	81,008	82,483	0.0	7,269.0	0.0	44,757.0
Killeen (3)	133,811	138,064	93,965	199,066	460,574	763,871
Laredo	176,576	184,605	4,336,931	4,169,788	1,959,128	1,934,837
Lewisville (3)	162,360	175,634	24,808	25,343	168,147	159,511
Longview	73,344	73,739	20,458	19,224	89,858	108,000
Lubbock	199,564	201,179	3,890,805	3,945,331	1,984,603	2,397,045
McAllen Express/Rio Metro (3)	347,395	363,053	310,079	333,091	217,810	452,698
Mesquite	124,523	126,678	20,565	20,016	262,867	224,547
Northeast Transp. Service (3)	334,642	345,627	23,179	20,158	203,362	175,758
Port Arthur	57,755	57,333	179,712	179,014	318,024	336,250
San Angelo	88,439	88,453	220,965	235,858	453,958	459,264
Sherman-Denison (3)	60,333	61,197	147,910	144,762	379,171	524,373
Temple	54,514	55,128	24,001	25,041	120,202	133,146
Texarkana*	34,782	35,287	0.0	110,361.0	0.0	265,532.0
Texas City-LaMarque (3)	55,203	56,049	58,045	67,642	738,624	759,273
Tyler	83,650	85,132	144,855	163,615	305,853	324,273
Victoria	60,603	61,231	37,867	38,459	208,250	226,713
Waco	113,372	114,244	772,368	659,830	747,564	676,439
Wichita Falls	104,197	104,400	246,012	288,938	470,981	443,807
<b>Urbanized Total</b>	<b>3,620,946</b>	<b>3,713,063</b>	<b>15,819,886</b>	<b>16,163,773</b>	<b>14,948,471</b>	<b>16,569,861</b>
<b>MTA's</b>						
Austin (3)	671,934	689,858	37,258,980	33,817,872	19,591,632	20,391,778
Corpus Christi (3)	301,054	301,811	6,389,229	5,630,063	4,600,013	4,662,572
Dallas (3)	2,149,381	2,183,336	59,675,600	60,896,739	44,642,711	47,838,027
El Paso	563,662	570,467	12,615,499	13,618,788	8,963,206	8,882,115
Fort Worth (3)	547,444	562,080	5,880,144	5,963,363	6,868,918	9,906,590
Houston (3)	2,171,174	2,197,476	99,422,110	99,678,049	61,108,640	64,547,633
San Antonio (3)	1,205,694	1,233,581	42,542,404	41,431,271	32,983,326	32,549,569
<b>MTA's Total</b>	<b>7,610,343</b>	<b>7,738,609</b>	<b>263,783,966</b>	<b>261,036,145</b>	<b>178,758,446</b>	<b>188,778,284</b>
<b>GRAND TOTAL</b>	<b>11,231,289</b>	<b>11,451,672</b>	<b>279,603,852</b>	<b>277,199,918</b>	<b>193,706,917</b>	<b>205,348,145</b>

**NOTES**

- (1) U.S. Census 2000.
- (2) Source - Texas State Data Center, Population Estimates & Projections by Census Place.
- (3) Population is aggregated from component census places in the agency service area.
- \* New Start Systems

**TABLE 11: URBANIZED AREA PROGRAM SAFETY AND REVENUE VEHICLE MAINTENANCE DATA**  
**Fiscal Year 2001**

Urbanized Areas	Fatality	Injury	Property Damage	Non-Arson Fire	Major System Failure	Minor System Failure
Abilene		1	14,410		18	22
Amarillo		6	11,324		60	196
Arlington		2	6,083	6	17	6
Beaumont		5	6,609		41	16
Brownsville		0	0	0	177	705
Bryan-College Station		5	68,002	1	45	91
Denton			9,000		0	0
Galveston Island		12	88,046		684	0
Grand Prairie			2,500		1	0
Harlingen		0	0	0	0	0
Killeen		5	2,000		11	0
Laredo		0	0	0	118	502
Lewisville		0	0	0	20	49
Longview		1			0	0
Lubbock		44	48,000		162	0
McAllen Express/ Rio Metro			0	0	0	0
Mesquite		4	2,200		1	5
Northeast Transp. Service		0	0	0	36	130
Port Arthur		0	0	0	9	27
San Angelo		0	0	0	622	665
Sherman-Denison		1	2,000		12	86
Temple		2		1	1	0
Texasarkana		0	0	0	15	18
Texas City-LaMarque		15			18	0
Tyler		7	4,000		14	96
Victoria		0	0	0	0	0
Waco		1	17,065		88	86
Wichita Falls			4,000		32	53
<b>Urbanized Area Sub-Total</b>	<b>0</b>	<b>111</b>	<b>\$285,239</b>	<b>8</b>	<b>2,202</b>	<b>2,753</b>
<b>MTA's</b>						
Austin		154	115,000	2	1,437	1,943
Corpus Christi		48	5,843		4	0
Dallas*	0	0	0	0	0	0
El Paso		55	15,929	4	3,476	2,104
Fort Worth		53	25,636		217	46
Houston	37	989	1,297,953	4	7,084	5,604
San Antonio	4	141	619,568	5	11,006	1,587
<b>MTA Sub-Total</b>	<b>41</b>	<b>1,440</b>	<b>\$2,079,929</b>	<b>15</b>	<b>23,224</b>	<b>11,284</b>
<b>Grand Total</b>	<b>41</b>	<b>1,551</b>	<b>\$2,365,168</b>	<b>23</b>	<b>25,426</b>	<b>14,037</b>

**NOTES**

\*DART data not provided.

**NONURBANIZED AREA PROGRAMS  
(SECTION 5311)**



## SUMMARY

### Nonurbanized Area Programs (5311)

During fiscal year 2001, the 41 rural transportation agencies provided almost 4.7 million one-way passenger trips, a 4% increase over FY 2000. These agencies continued to maintain and operate 1,070 vehicles. Those vehicles traveled 24.8 million miles. Total operating expenses of these nonurbanized systems increased from \$35 million in 2000 to \$38 million in 2001.

By its nature, rural public transportation in Texas generally provides for longer trip lengths and fewer passengers per trip than urban programs. While urban systems tend towards mass transportation on fixed routes, rural systems tend towards true public transportation, providing services to populations who otherwise would not have mobility. Operating statistics confirm this distinction, showing the relative difficulty of providing transportation services in a rural environment.

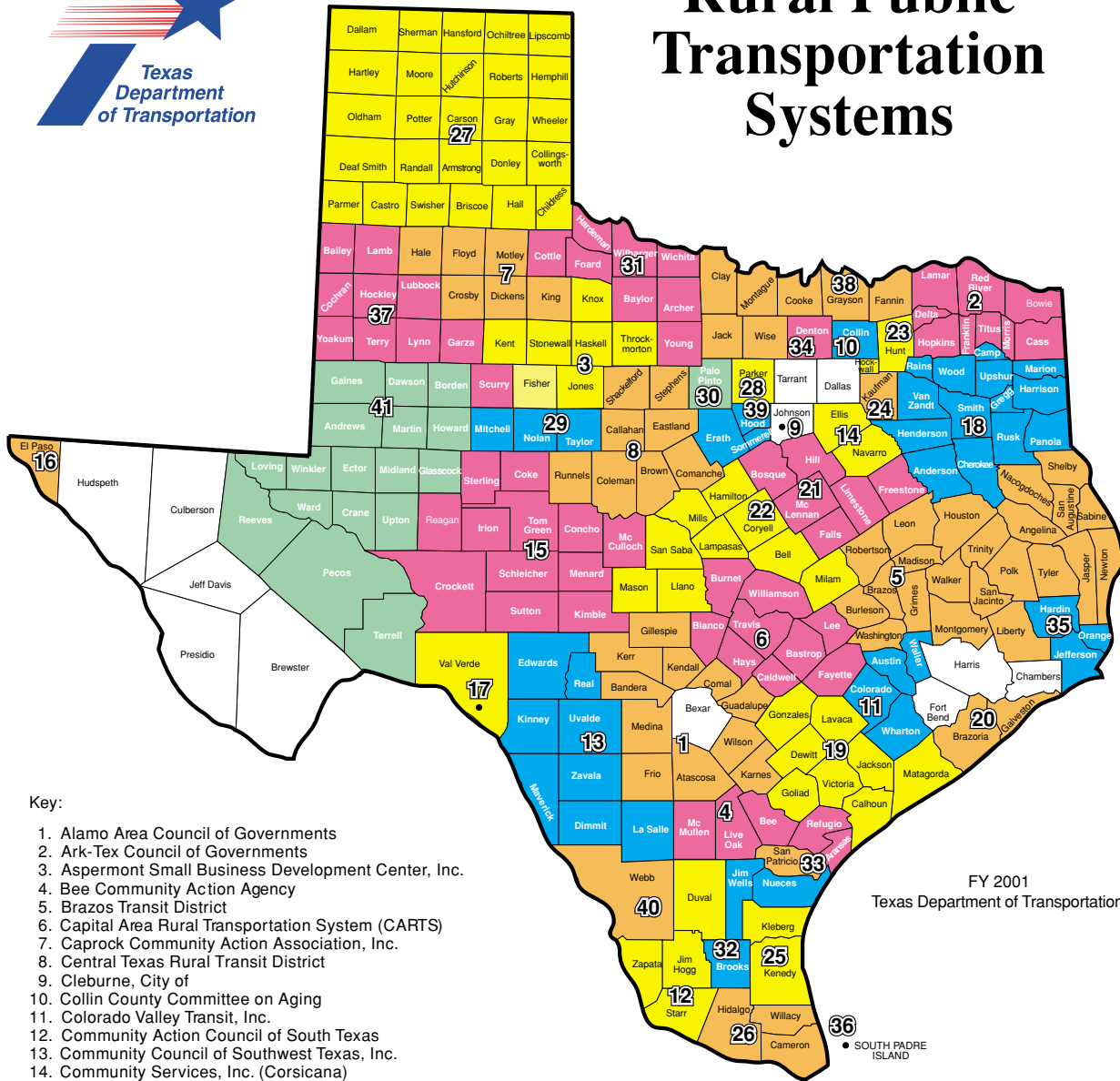
Aggregate costs per mile are calculated as the total costs for all systems divided by the total number of miles for all systems. In comparison, the average cost per mile is the average of the individual costs per mile for each of the systems. The similarity of the two measures for the MTA systems shows that their costs per mile are fairly constant across all systems, while the disparity between the two measures for the 5307 and 5311 systems illustrates a wide variation among the systems. Cost per mile for individual 5311 systems ranged from \$0.73 to \$3.49 in fiscal year 2001.

	<b>Miles</b>	<b>Trips</b>	<b>Costs</b>	<b>Miles / Trip</b>	<b>Aggregate Cost / Mile</b>	<b>Average Cost / Mile</b>
MTA	188,778,284	261,036,145	\$ 771,583,528	0.72	\$ 4.09	\$ 4.12
5307	16,569,861	16,163,773	\$ 51,109,851	1.03	\$ 3.08	\$ 2.99
5311	24,761,495	4,656,236	\$ 37,754,137	5.32	\$ 1.52	\$ 1.59

**FIGURE 8:  
SECTION 5311 OPERATORS**



# Rural Public Transportation Systems



**TABLE 12: NON URBANIZED AREA PROGRAMS (5311)  
Fiscal Years 2000 and 2001**

<b>Small Urbanized Areas</b>	<b>2000</b>	<b>2001</b>	<b>% change</b>
<b><u>Ridership</u></b>			
Total passenger trips increased 4% to 4.7 million	4,467,936	4,656,236	4.21
Passengers/vehicle mile remained the same	0.19	0.19	0.00
<b><u>Service</u></b>			
Total vehicle miles increased by 4% to 25 million	23,933,098	24,933,098	4.18
Average number of vehicles remained the same	1,070	1,070	0.00
<b><u>Finances</u></b>			
Farebox revenues increased to 5 million	4,317,100	4,554,443	5.50
Operating expenses increased 7% to 38 million	35,190,673	37,754,137	7.28
<b><u>Safety*</u></b>			
Number of Accidents		68	N/A
Number of Road Calls		368	N/A
Number of accidents per miles		0.27	N/A
Average miles between road calls		67,287	N/A

\* Safety Data not collected in FY 2000.

**NONURBANIZED AREA PROGRAM (5311)  
Notes & Comments**

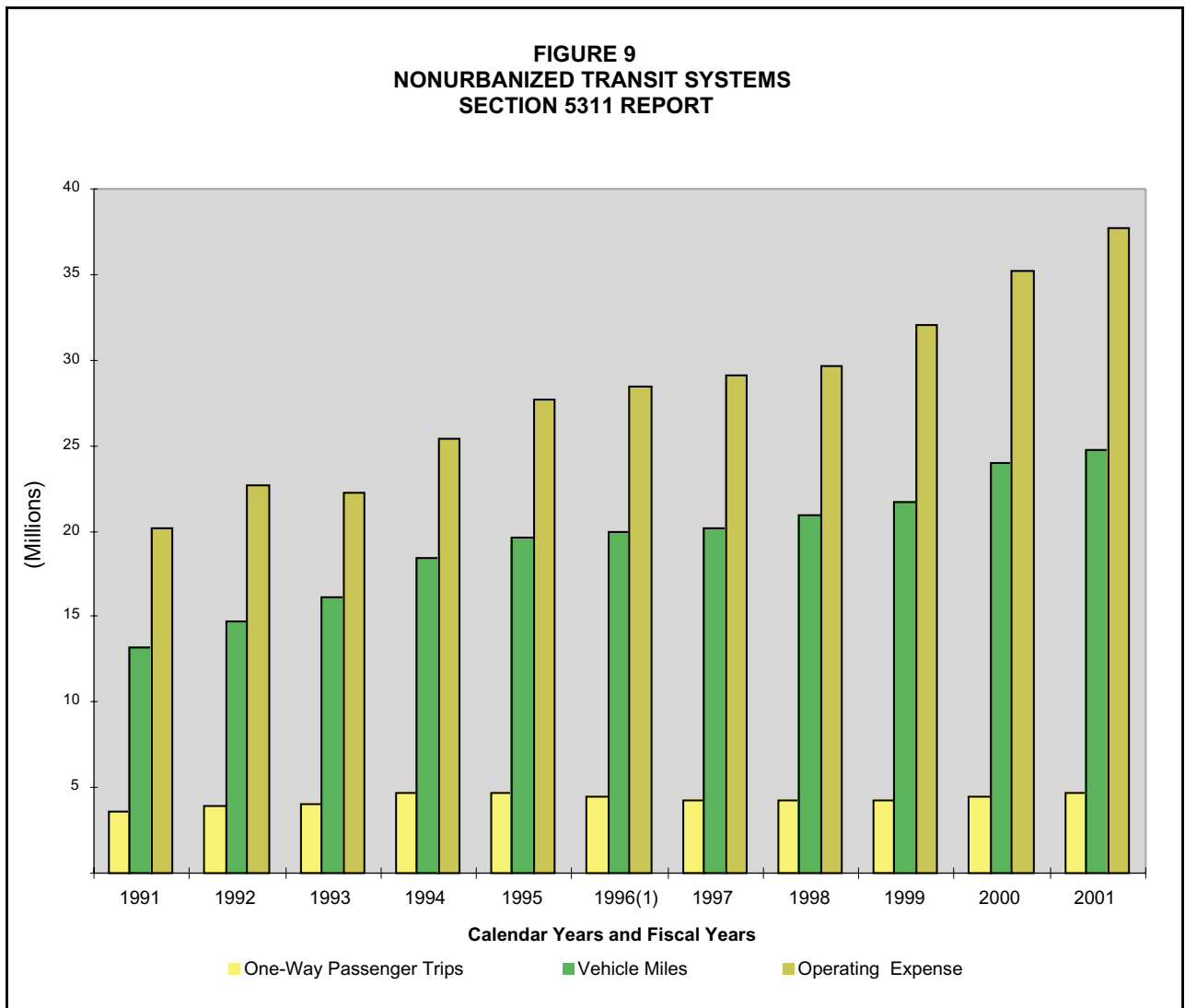
<b>SOURCE</b>	<b>AGENCY</b>	<b>EXPLANATION</b>
<b>TABLE 13: Fleet &amp; Expenses</b>	ALL	FY00 data on Passenger Trips, Vehicle Miles and Operating Expenses has been corrected from previous report.
	Ark-Tex Council of Governments	Increase in trips, miles & expenses due to contract with Texas Department of Health for Medicaid transportation.
	Caprock Community AA	Reporting error in FY00. Passenger trips, miles and operating expenses are corrected in this report.
<b>TABLE 14: Fleet &amp; Expenses Fiscal Years 2000 and 2001</b>	Central Texas Rural Transit District	FY01 increases due to continued coordination transportation services efforts with MHMR, Head Start and Department of Health.
	Community Council of Southwest Texas	Increases in FY01, due to the combined reporting of Elderly & Disabled services with Rural services.
	Hunt County COA	Increases in passenger trips, miles and operating expense are due to expanded services in FY01.
	Kleberg County Human Services	Reporting error in FY00. Passenger trips, miles and operating expenses are corrected in this report.
	Rolling Plains Management Corporation	Incorrect data reported for FY00.
	Rural Economic Assistance League (REAL)	Reporting error in FY00. Passenger trips, miles and operating expenses are corrected in this report.
<b>TABLE 15: Farebox Recovery Fiscal Years 2000 and 2001</b>	Community Council of South Texas	FY01 increase due to accumulative reimbursement from Medical Transportation services.
	Community Council of Southwest Texas	Incorrect data reported for FY00, farebox revenue should have been \$42,232 instead of \$94,649.
	Golden Crescent RPC	FY01 increase due to more drivers and expanded services.
	Kleberg County Human Services	Various factors for significant increase for FY01 include increased marketing, advertising and public awareness in Kennedy and Kleberg Counties. TWC contract for WTW program.
	Panhandle Community Services	Incorrect data published for FY00, Farebox Revenue should have been \$69,130 instead of \$41,486.
	South Plains CAA	Increases in FY01, due to the combined reporting of Elderly & Disabled services with rural services.

**NOTE:** DATA DEFINITIONS ARE LOCATED AT THE END OF THIS REPORT.



**TABLE 13: NONURBANIZED AREA PROGRAM (5311) - #  
Fleet and Expenses**

Year	Average No. Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expense
1991	854	3,601,334	13,209,274	20,157,940
1992	962	3,946,690	14,763,698	22,639,343
1993	980	4,068,189	16,147,944	22,239,701
1994	979	4,640,434	18,368,305	25,427,132
1995	998	4,738,805	19,665,076	27,695,509
1996 (1)	983	4,477,103	19,941,209	28,424,289
1997	968	4,215,401	20,217,342	29,153,068
1998	985	4,234,036	20,928,345	29,693,306
1999	1,009	4,266,969	21,681,072	32,033,762
2000	1,070	4,467,936	23,933,098	35,190,673
2001	1,070	4,656,236	24,761,495	37,754,137



**NOTES**

# See Notes & Comments Section - Pg. 29

(1) 1996 was the transition between reporting calendar year and fiscal year. Values for 1996 in this table have been extrapolated.

**TABLE 14: NONURBANIZED AREA PROGRAM (5311)  
Fleet & Expenses Fiscal Years 2000 and 2001**

Rural Transit Provider (Headquarters)	Average No. of Vehicles		Total One-Way Passenger Trips		Total Vehicle Miles		Total Operating Expenses	
	2000	2001	2000	2001	2000	2001	2000	2001
Alamo Area Council of Governments (San Antonio)	62	57	151,791	150,901	1,056,295	1,092,551	1,254,728	1,296,579
Ark-Tex Council of Governments (Texarkana)-#	46	30	140,108	251,313	1,047,884	1,114,883	797,688	786,838
Aspermont Small Business Development Ctr. (Aspermont)	9	9	11,115	13,034	295,889	302,813	331,749	378,665
Bee Community Action Agency (Beeville)	26	27	90,361	89,307	436,585	499,243	536,108	530,006
Brazos Transit District (Bryan)	76	76	799,593	817,408	3,159,789	2,688,680	7,532,063	7,399,401
Capital Area Rural Transportation System (CARTS) (Austin)/76	72	72	281,196	307,723	1,382,432	1,773,959	2,807,662	3,230,343
Caprock Community Action Assoc. (Crosbyton)-#	18	20	59,157	81,186	345,887	471,736	494,928	670,237
Central Texas Rural Transit District (Coleman)-#	22	27	67,704	90,679	707,170	800,938	815,760	882,847
Cleburne City of (Cleburne)	6	6	32,179	33,011	135,795	151,589	219,311	236,348
Collin County Committee on Aging (McKinney)	28	30	76,033	66,326	539,444	622,156	623,640	648,812
Colorado Valley Transit (Columbus)	27	15	88,592	84,634	659,822	682,635	660,319	823,371
Community Act. Council of South Texas (Rio Grande City)	37	37	42,629	51,386	253,571	257,052	792,985	858,770
Community Council of Southwest Texas (Uvalde)-#	21	21	83,211	132,424	522,078	537,320	501,891	475,741
Community Services, Inc. (Corsicana)	21	20	83,524	115,174	383,062	459,600	492,883	641,439
Concho Valley Council of Governments (San Angelo)	21	23	91,551	98,688	239,160	287,006	741,200	806,772
County of El Paso (El Paso)	4	5	22,453	34,661	168,960	168,960	298,803	315,687
Del Rio, City of (Del Rio)	5	4	37,882	34,141	142,900	139,185	353,573	375,989
East Texas Council of Governments (Kilgore)	53	40	149,847	128,864	1,525,480	1,390,620	1,270,955	1,178,030
Golden Crescent Regional Planning Commission (Victoria)27	27	27	94,483	98,905	557,051	557,230	611,505	861,100
Gulf Coast Center (Galveston)	12	12	31,117	33,064	391,266	400,538	532,806	624,863
Heart of Texas Council of Governments (Waco)	36	36	95,513	93,528	746,803	714,988	788,342	715,424
Hill Country Transit District (San Saba)	44	45	156,250	153,806	464,088	526,377	999,553	1,044,258
Hunt County Committee on Aging (Greenville)-#	8	12	20,510	25,512	213,546	263,728	344,383	475,377
Kaufman Co. Senior Citizens Service (Terrell)	12	12	32,905	33,459	306,463	325,384	435,542	455,928
Kleberg County Human Services (Kingsville)-#	13	16	32,603	46,220	148,491	215,101	259,012	292,343
Lower Rio Grande Valley Develop. Council (McAllen)	14	20	56,080	59,779	350,500	461,807	709,695	652,452
Palo Pinto County Transportation Council (Mineral Wells)	18	18	49,641	44,818	203,797	179,370	257,707	299,880
Panhandle Community Services (Amarillo)	42	41	146,319	139,289	658,765	604,874	1,169,144	1,081,222
Parker County Transportation Service, Inc. (Weatherford)	25	26	57,224	66,712	621,112	688,882	658,815	742,698
People for Progress, Inc. (Sweetwater)	17	16	52,562	52,772	183,893	183,262	440,309	638,680
Rolling Plains Management Corp. (Crowell)-#	23	28	359,287	183,077	978,262	603,715	1,194,800	1,164,006
Rural Economic Assistance League, Inc. (REAL) (Alice)-#	17	22	72,632	79,815	351,658	402,364	362,688	480,945
San Patricio County Community Action Agency (Sinton)	6	7	70,029	90,505	249,018	263,954	338,170	322,416
Services Program for Aging Needs (SPAN) (Denton)	15	15	50,819	55,820	394,543	439,311	528,119	583,643
South East Texas Regional Planning Comm. (Beaumont)	25	25	72,080	73,853	647,210	651,047	718,240	712,709
South Padre Island, Town of (South Padre Island)	4	4	66,265	79,936	62,711	89,372	161,640	234,276
South Plains Community Action Assoc. (Levelland)	23	38	85,922	98,654	579,923	749,387	1,111,150	1,317,126
Texoma Area Paratransit System/TAPS (Sherman)	35	36	179,120	160,692	978,667	983,613	905,206	1,042,866
Transit System Inc., The (Glen Rose)	23	26	32,889	641,604	641,604	665,395	763,366	857,519
Webb Co. Community Action Agency (Laredo)	20	21	149,529	155,371	404,860	440,243	567,297	602,588
West Texas Opportunities, Inc. (Lamesa)	56	52	195,231	214,803	796,664	910,627	806,937	989,647
<b>Totals</b>	<b>1,070</b>	<b>1,070</b>	<b>4,467,936</b>	<b>4,656,236</b>	<b>23,933,098</b>	<b>24,761,495</b>	<b>35,190,673</b>	<b>37,754,137</b>
<b>Average for 41 Systems</b>	<b>26</b>	<b>26</b>	<b>108,974</b>	<b>113,567</b>	<b>583,734</b>	<b>603,939</b>	<b>858,309</b>	<b>920,191</b>

**NOTES**

# See Notes & Comments Section - Pg. 29

**TABLE 14 a: NONURBANIZED AREA PROGRAM (5311)  
Fleet & Expenses Fiscal Years 2000 and 2001**

Rural Transit Provider (Headquarters)	Cost Per Vehicle Mile		Cost Per Passenger Trip		Passengers Per Vehicle Mile	
	2000	2001	2000	2001	2000	2001
Alamo Area Council of Governments (San Antonio)	1.19	1.19	8.27	8.59	0.14	0.14
Ark-Tex Council of Governments (Texarkana)	0.76	0.73	5.69	3.24	0.13	0.23
Aspermont Small Business Development Ctr. (Aspermont)	1.12	1.25	29.85	29.05	0.04	0.04
Bee Community Action Agency (Beeville)	1.23	1.06	5.93	5.93	0.21	0.18
Brazos Transit District (Bryan)	2.38	2.75	9.42	9.05	0.25	0.30
Capital Area Rural Transportation System (CARTS) (Austin)	2.03	1.82	9.98	10.50	0.20	0.17
Caprock Community Action Assoc. (Crosbyton)	1.43	1.42	8.37	8.26	0.17	0.17
Central Texas Rural Transit District (Coleman)	1.15	1.10	12.05	9.74	0.10	0.11
Cleburne City of (Cleburne)	1.62	1.56	6.82	7.16	0.24	0.22
Collin County Committee on Aging (McKinney)	1.16	1.04	8.20	9.78	0.14	0.11
Colorado Valley Transit (Columbus)	1.00	1.21	7.45	9.73	0.13	0.12
Community Act. Council of South Texas (Rio Grande City)	3.13	3.34	18.60	16.71	0.17	0.20
Community Council of Southwest Texas (Uvalde)	0.96	0.89	6.03	3.59	0.16	0.25
Community Services, Inc. (Corsicana)	1.29	1.40	5.90	5.57	0.22	0.25
Concho Valley Council of Governments (San Angelo)	3.10	2.81	8.10	8.17	0.38	0.34
County of El Paso (El Paso)	1.77	1.87	13.31	9.11	0.13	0.21
Del Rio, City of (Del Rio)	2.47	2.70	9.33	11.01	0.27	0.25
East Texas Council of Governments (Kilgore)	0.83	0.85	8.48	9.14	0.10	0.09
Golden Crescent Regional Planning Commission (Victoria)	1.10	1.55	6.47	8.71	0.17	0.18
Gulf Coast Center (Galveston)	1.36	1.56	17.12	18.90	0.08	0.08
Heart of Texas Council of Governments (Waco)	1.06	1.00	8.25	7.65	0.13	0.13
Hill Country Transit District (San Saba)	2.15	1.98	6.40	6.79	0.34	0.29
Hunt County Committee on Aging (Greenville)	1.61	1.80	16.79	18.63	0.10	0.10
Kaufman Co. Senior Citizens Service (Terrell)	1.42	1.40	13.24	13.63	0.11	0.10
Kleberg County Human Services (Kingsville)	1.74	1.36	7.94	6.33	0.22	0.21
Lower Rio Grande Valley Develop. Council (McAllen)	2.02	1.41	12.66	10.91	0.16	0.13
Palo Pinto County Transportation Council (Mineral Wells)	1.26	1.67	5.19	6.69	0.24	0.25
Panhandle Community Services (Amarillo)	1.77	1.79	7.99	7.76	0.22	0.23
Parker County Transportation Service, Inc. (Weatherford)	1.06	1.08	11.51	11.13	0.09	0.10
People for Progress, Inc. (Sweetwater)	2.39	3.49	8.38	12.10	0.29	0.29
Rolling Plains Management Corp. (Crowell)	1.22	1.93	3.33	6.36	0.37	0.30
Rural Economic Assistance League, Inc. (REAL) (Alice)	1.03	1.20	4.99	6.03	0.22	0.20
San Patricio County Community Action Agency (Sinton)	1.36	1.22	4.83	3.56	0.28	0.34
Services Program for Aging Needs (SPAN) (Denton)	1.34	1.33	10.39	10.46	0.13	0.13
South East Texas Regional Planning Comm. (Beaumont)	1.11	1.09	9.96	9.65	0.11	0.11
South Padre Island, Town of (South Padre Island)	2.58	2.62	2.44	2.93	1.06	0.89
South Plains Community Action Assoc. (Levelland)	1.92	1.76	12.93	13.35	0.15	0.13
Texoma Area Paratransit System/TAPS (Sherman)	0.92	1.06	5.05	6.49	0.18	0.16
Transit System Inc., The (Glen Rose)	1.19	1.29	23.21	24.51	0.05	0.05
Webb Co. Community Action Agency (Laredo)	1.40	1.37	3.79	3.88	0.37	0.35
West Texas Opportunities, Inc. (Lamesa)	1.01	1.09	4.13	4.61	0.25	0.24
<b>Average for 41 Systems</b>	<b>1.53</b>	<b>1.59</b>	<b>9.48</b>	<b>9.64</b>	<b>0.21</b>	<b>0.20</b>

**TABLE 15: NONURBANIZED AREA SYSTEMS  
Farebox Recovery for FY 2000 and 2001**

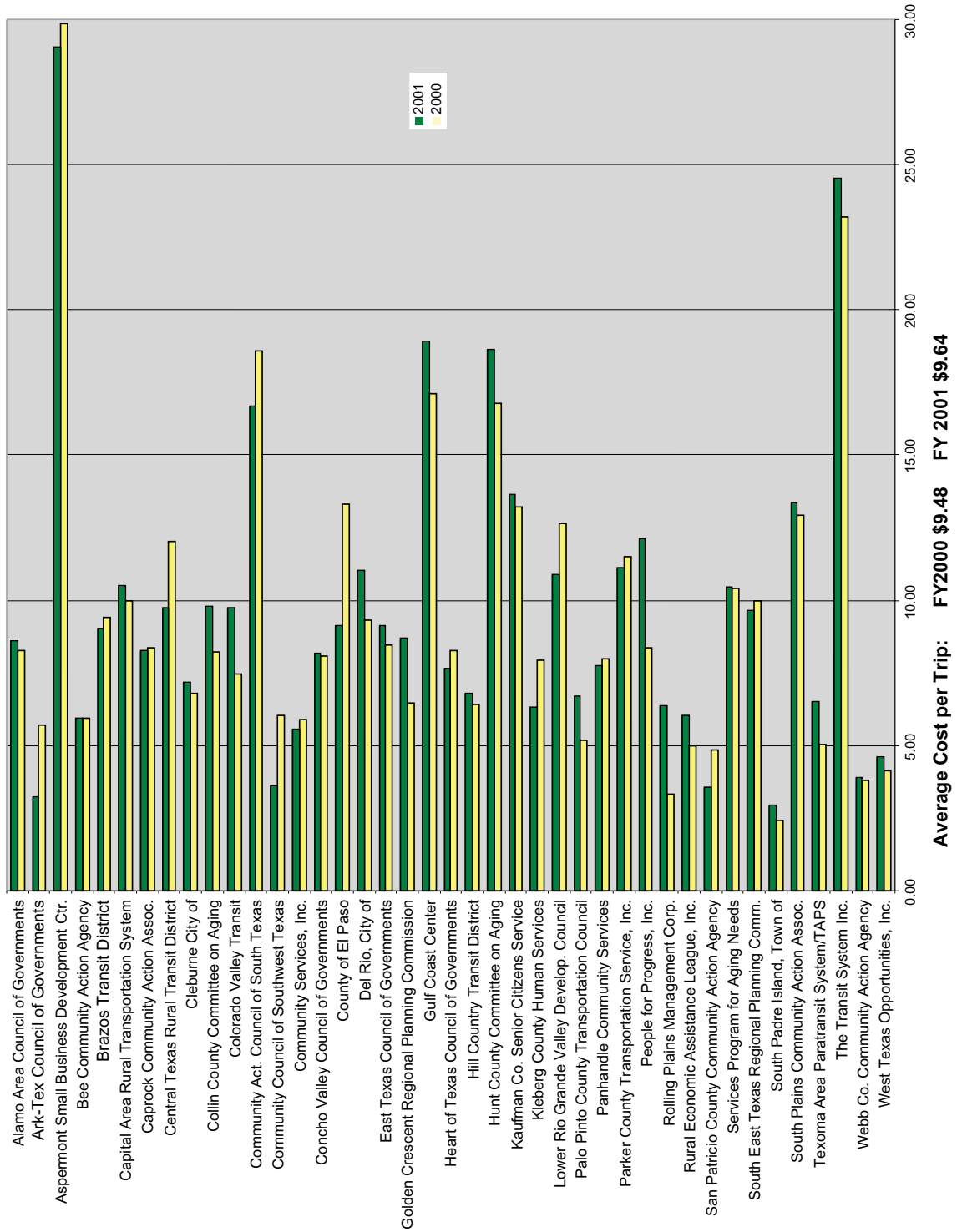
Rural Transit Provider (Headquarters)	Farebox Revenue		Total Operating Expense		Farebox Recovery	
	2000	2001	2000	2001	2000	2001
Alamo Area Council of Governments (San Antonio)	182,113	198,281	1,254,728	1,296,579	13.92	15.29
Ark-Tex Council of Governments (Texarkana)	74,340	75,463	797,688	813,132	9.32	9.28
Aspermont Small Business Development Ctr. (Aspermont)	24,450	27,878	331,749	378,665	7.37	7.36
Bee Community Action Agency (Beeville)	20,726	24,050	536,108	530,006	1.22	4.54
Brazos Transit District (Bryan)	1,997,506	2,072,800	7,532,063	7,399,401	26.52	28.01
Capital Area Rural Transportation System (CARTS) (Austin)	108,164	91,882	2,807,662	3,230,343	3.85	2.84
Caprock Community Action Assoc. (Crosbyton)	36,643	32,954	494,892	670,237	7.40	4.92
Central Texas Rural Transit District (Coleman)	101,873	116,404	815,760	882,847	12.49	13.19
Cleburne City of (Cleburne)	50,539	57,359	219,311	236,348	23.04	24.27
Collin County Committee on Aging (McKinney)	67,566	75,086	623,640	648,812	10.83	11.57
Colorado Valley Transit (Columbus)	29,704	23,091	660,319	823,371	4.50	2.8
Community Act. Council of South Texas (Rio Grande City)-#	48,757	87,161	792,985	858,770	6.15	10.15
Community Council of Southwest Texas (Uvalde)-#	42,232	69,922	501,891	475,741	18.86	14.7
Community Services, Inc. (Corsicana)	31,960	60,167	492,883	641,439	6.48	9.38
Concho Valley Council of Governments (San Angelo)	32,564	37,223	741,200	806,772	4.39	4.61
County of El Paso (El Paso)	31,070	45,041	298,803	315,687	10.40	14.27
Del Rio, City of (Del Rio)	80,643	111,759	353,573	375,989	22.81	29.72
East Texas Council of Governments (Kilgore)	77,330	72,682	1,270,955	1,178,030	6.08	6.17
Golden Crescent Regional Planning Commission (Victoria)-#	37,480	50,314	611,505	861,100	6.13	5.84
Gulf Coast Center (Galveston)	10,440	12,202	532,806	624,863	1.96	1.95
Heart of Texas Council of Governments (Waco)	395,336	341,327	788,342	715,424	50.15	47.71
Hill Country Transit District (San Saba)	45,109	41,831	999,553	1,044,258	4.51	4.01
Hunt County Committee on Aging (Greenville)	14,366	21,015	344,383	475,377	4.17	4.42
Kaufman Co. Senior Citizens Service (Terrell)	24,799	24,105	435,542	455,928	5.69	5.29
Kleberg County Human Services (Kingsville)-#	8,304	14,376	259,012	292,343	3.27	4.92
Lower Rio Grande Valley Develop. Council (McAllen)	30,199	38,577	709,695	652,452	4.26	5.91
Palo Pinto County Transportation Council (Mineral Wells)	59,335	56,356	257,707	299,880	23.02	18.79
Panhandle Community Services (Amarillo)-#	69,130	89,498	1,169,144	1,081,222	3.55	8.28
Parker County Transportation Service, Inc. (Weatherford)	83,899	84,923	658,815	742,698	12.73	11.43
People for Progress, Inc. (Sweetwater)	12,000	12,000	440,309	638,680	2.73	1.88
Rolling Plains Management Corp. (Crowell)	48,153	53,219	1,194,800	1,164,006	4.03	4.57
Rural Economic Assistance League, Inc. (REAL) (Alice)	17,782	16,033	362,688	480,945	5.03	3.33
San Patricio County Community Action Agency (Sinton)	10,392	11,536	338,170	322,416	3.07	3.58
Services Program for Aging Needs (SPAN) (Denton)	42,997	37,168	528,119	583,643	8.14	6.37
South East Texas Regional Planning Comm. (Beaumont)	33,809	34,340	718,240	712,709	4.71	4.82
South Padre Island, Town of (South Padre Island)	0	0	161,640	234,276	0.00	0.00
South Plains Community Action Assoc. (Levelland)-#	16,160	21,696	1,111,150	1,317,126	1.45	1.65
Texoma Area Paratransit System/TAPS (Sherman)	112,084	96,697	905,206	1,042,866	12.38	9.27
Transit System Inc., The (Glen Rose)	30,582	43,22	763,366	857,519	4.01	5.11
Webb Co. Community Action Agency (Laredo)	124,920	104,002	567,297	602,588	22.02	17.26
West Texas Opportunities, Inc. (Lamesa)	51,646	70,225	806,937	989,647	6.40	7.10
<b>Totals</b>	<b>4,317,100</b>	<b>4,554,443</b>	<b>35,190,637</b>	<b>37,754,137</b>	<b>9.70</b>	<b>12.06</b>
<b>Average for 40 Systems (1)</b>	<b>108,007</b>	<b>875,358</b>	<b>875,358</b>	<b>875,358</b>	<b>9.70</b>	<b>12.06</b>

**NOTES**

# See Notes & Comments Section - Pg. 29

(1) South Padre Island does not charge fares, and so is excluded from all calculations of averages.

**Figure 10: Nonurbanized Area Programs (5311)  
Cost per Passenger Trip**





**ELDERLY AND DISABLED PROGRAMS  
(SECTION 5310)**





## SUMMARY

### Elderly and Disabled Programs (5310)

During fiscal year 2001, the 277 transportation agencies serving elderly and disabled clients provided 3.6 million one-way passenger trips, a slight decrease from FY 2000. These agencies maintained and operated 1,195 vehicles. Those vehicles traveled 17.4 million miles. Total operating expenses for these systems decreased to \$17 million.

These decreases in agencies and services for FY01 might be attributed to several factors. In FY01, the Texas Administrative Code established a rule that existing rural and urban transit agencies, including metropolitan transit authorities are the primary recipients of the elderly and disabled program in their service area, with this provision thereby decreasing the need for new independent non-profit agencies. Also, another contributing factor is the use of Purchase of Service, where elderly and disabled transportation services can be contracted out.

By its nature, transportation services for the elderly and disabled population in Texas is generally similar to rural transportation services in its trip length and passengers per trip. Aggregate costs per mile are calculated as the total costs for all systems divided by the total number of miles for all systems. In comparison, the average cost per mile is the average of the individual costs per mile for each of the systems. The similarity of the two measures for the MTA systems shows that their costs per mile are fairly constant across all systems, while the disparity between the two measures for the 5307, 5311, and 5310 systems illustrates a wide variation among the systems.

	<b>Miles</b>	<b>Trips</b>	<b>Costs</b>	<b>Miles / Trip</b>	<b>Aggregate Cost / Mile</b>	<b>Average Cost / Mile</b>
<b>MTA</b>	188,778,284	261,036,145	\$771,583,528	0.72	\$ 4.09	\$ 4.12
5307	16,569,861	16,163,773	\$ 51,109,851	1.03	\$ 3.08	\$ 2.99
5311	24,761,495	4,656,236	\$ 37,754,137	5.32	\$ 1.52	\$ 1.59
5310	17,409,683	3,632,912	\$ 17,046,435	4.80	\$ 0.98	\$ 1.29

**TABLE 16: ELDERLY AND DISABLED PROGRAM (5310)  
Fiscal Years 2000 and 2001**

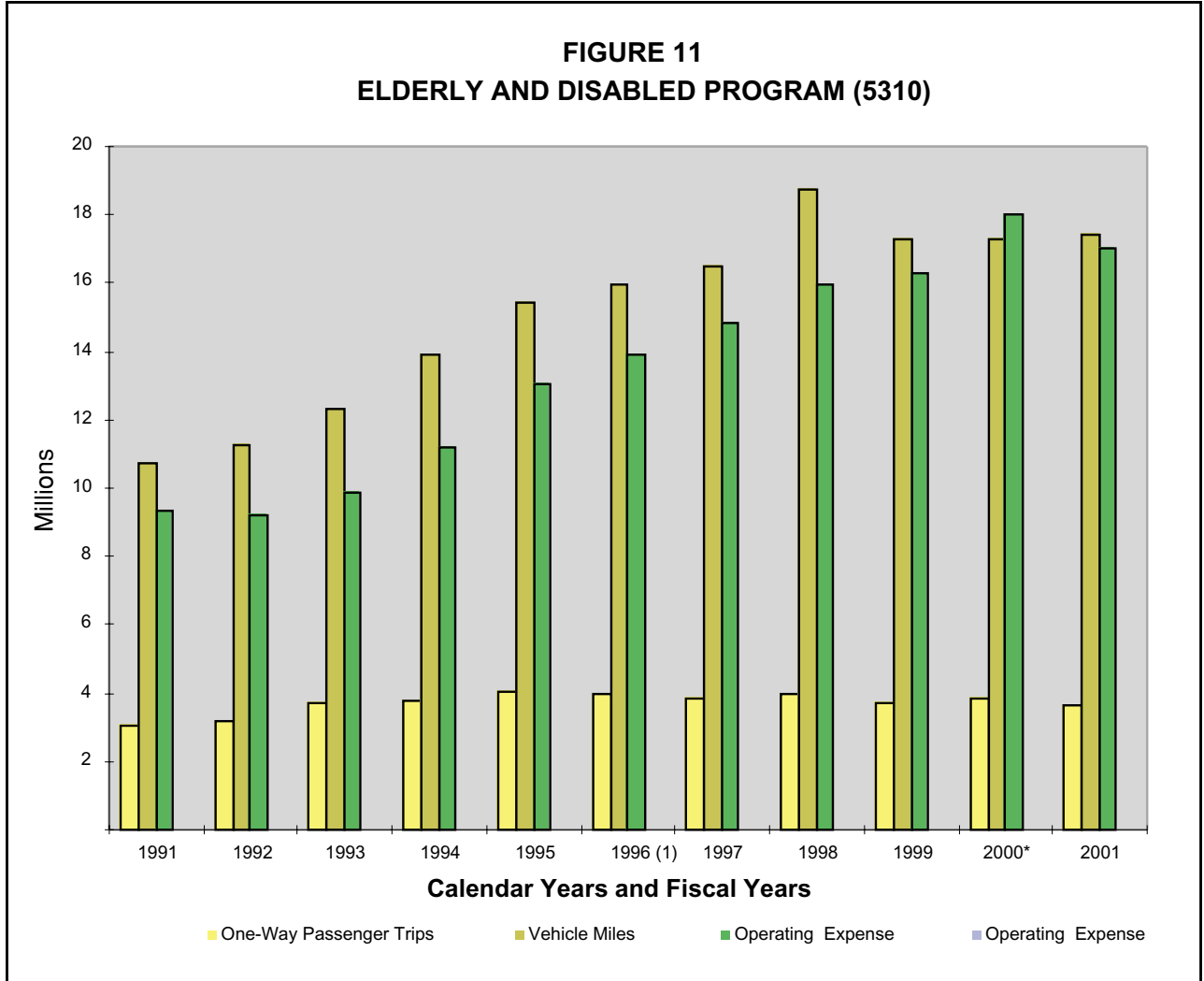
	2000	2001	% change
<b><u>Ridership</u></b>			
Total passengers decreased by 5% to 3.6 million	3,817,799	3,632,912	-4.84
Passengers per vehicle mile decreased by 5% to 0.21	0.22	0.21	-5.39
<b><u>Service</u></b>			
Total vehicle miles increased slightly to 17.4 million	17,310,129	17,409,683	0.58
Average number of vehicles continue to decrease to 1,195	1,251	1,195	-4.48
<b><u>Finances</u></b>			
Operating expenses decreased to \$17 million	18,034,021	17,046,435	-5.48
<b><u>Safety*</u></b>			
Number of Accidents		62	N/A
Number of Road Calls		363	N/A
Number of accidents per 100,000 miles		0.36	N/A
Average miles between road calls		47,699	N/A

**NOTES**

\* Safety Data not collected for FY 2000.

**TABLE 17: ELDERLY AND DISABLED PROGRAM (5310)  
Fleet and Expenses**

YEAR	Average No. Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expense
1991	779	3,051,740	10,703,564	9,345,715
1992	831	3,147,117	11,275,527	9,198,185
1993	929	3,703,732	12,291,380	9,882,281
1994	983	3,759,137	13,893,284	11,201,493
1995	1,123	4,045,412	15,401,264	13,016,956
1996 (1)	1,210	3,959,700	15,941,614	13,934,503
1997	1,296	3,873,988	16,481,964	14,852,051
1998	1,335	3,958,561	18,767,804	15,937,829
1999	1,269	3,714,742	17,291,486	16,322,579
2000*	1,251	3,817,799	17,310,129	18,034,021
2001	1,195	3,632,912	17,409,683	17,046,435



**NOTE**

(1) 1996 was the transition between reporting calendar year and fiscal year. Values for 1996 in this table are extrapolated.

\* FY00 Passengers Trips, Miles and Operating Expenses corrected from previous report.

**TABLE 18: PURCHASE OF SERVICE PROGRAM**

**Fiscal Year 2000**

<b>CONTRACTOR</b>	<b>AGENCY PURCHASED FROM:</b>	<b>TOTAL ONE-WAY PASSENGER TRIPS</b>	<b>TOTAL AMOUNT PAID</b>	<b>TOTAL COST/PASS TRIPS</b>
Advocay Outreach		1,819	\$3,347	\$1.84
Golden Crescent RPC	Gonzales County, Friends of Elderly Citiz. Lavaca County	2,632	16,544	6.29
Intelligent Commuter Solutions		208	12,926	62.14
Latino Learning Center, Inc.	Rehabilitation Mobility Service Inc.	5,046	14,286	2.83
Volunteers of America of Texas	Rehabilitation Mobility Service Inc.	6,932	17,143	2.47
<b>Purchase of Service FY00 Totals</b>			<b>\$64,246</b>	<b>\$3.86</b>

**Fiscal Year 2001**

<b>CONTRACTOR</b>	<b>AGENCY PURCHASED FROM:</b>	<b>TOTAL ONE-WAY PASSENGER TRIPS</b>	<b>TOTAL AMOUNT PAID</b>	<b>TOTAL COST/PASS TRIPS</b>
Advocay Outreach		205	\$1,285	\$13.34
Amarillo Multiservice Center		3,702	820	0.22
Bee Community Action Agency	Refugio Co. Elderly Transportation	148	8,904	133.43
Golden Crescent RPC	Friend of Elderly Citizens	19,677	88,973	17.96
Golden Crescent RPC	Goliad County	416	2,813	13.53
Intelligent Commuter Solutions		80	7,472	93.40
MHMR Authority of Harris County	American Red Cross	798	14,364	18.00
Sheltering Arms	American Red Cross	447	894.	2.00
The Senior Place	American Red Cross	242	4,840	20.00
<b>Purchase of Service FY01 Totals</b>			<b>\$130,365</b>	<b>\$5.07</b>

**TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310)  
Fiscal Year 2000**

	Average No. of Vehicles		Total One-Way Trips		Total Vehicle Miles		Total Operating Expenses		Cost Per Mile		Cost Per Trip		Passengers Per Mile		Comments
	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	
<b>Transportation Providers (Headquarters)</b>															
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	320	2,403	2,029	0.84	6.34	0.13								
Abilene Adult Day Care (Abilene)	2	5,897	16,386	20,893	1.28	3.54	0.36								
Abilene Goodwill Industries (Abilene)	2	2,096	15,738	11,742	0.75	5.60	0.13								
ActionS, Inc. of Brazoria County (Angleton)	4	6,107	30,853	32,886	1.07	5.38	0.20								
Advocacy Outreach(Elgin)	0	1,429	25,086	2,756	0.11	1.93	0.06								Purchased Transportation
Adult Day Activity & Health Center (Lubbock)	4	30,909	62,464	66,566	1.07	2.15	0.49								
Adult Day Care of San Angelo (San Angelo)	2	10,787	39,312	59,076	1.50	5.48	0.27								
Affectionate Arms Adult Day Health Care Center (Victoria)	2	7,689	16,478	16,751	1.02	2.18	0.47								
AIDS Resources of Rural Texas (Weatherford)	4	3,473	43,956	17,456	0.40	5.03	0.08								
Air Force Village Foundation, Inc. (San Antonio)	5	15,288	43,977	64,635	1.47	4.23	0.35								
Air Force Village II, Inc. (San Antonio)	4	20,667	68,450	82,892	1.21	4.01	0.30								New Contract
Alameda Heights Outreach Foundation Ctr. (Dallas)	4	10,185	20,372	32,423	1.59	3.18	0.50								
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)	3	15,220	95,184	108,140	1.14	7.11	0.16								
Amarillo Multi. Ctr. for the Aging (Amarillo)	21	85,601	336,856	1,231,922	3.66	14.39	0.25								
American Assoc. Retired Persons (Brownwood)	2	1,576	24,664	9,480	0.38	6.02	0.06								
American Legion of Tuscola (Iye)	1	90	2,415	400	0.17	4.44	0.04								
American Red Cross HIV/AIDS Gtr Hou Area Chpt (Houston)	46	127,809	1,439,616	1,382,677	0.96	10.82	0.09								
American Religious Town Hall Meeting, Inc. (Irving)	10	41,138	164,714	222,913	1.35	5.42	0.25								
Amigos Del Valle, Inc. (Mission)	24	104,503	210,812	259,391	1.23	2.48	0.50								New Contract
Anderson County Community Council, Inc. (Palestine)	1	6,002	39,348	28,930	0.74	4.82	0.15								
Anderson County Sheltered Workshop (Palestine)	2	4,570	20,750	15,205	0.73	3.33	0.22								
Andrews Central Smith County (Tyler)	5	16,122	57,127	34,625	0.61	2.15	0.28								
Andrews Senior Center (Andrews)	2	915	4,111	4,447	1.08	4.86	0.22								New Contract
Archer Neighborhood Action Group, Inc. (Archer City)	1	1,042	1,864	4,176	2.24	4.01	0.56								
Atlanta Memorial Hospital Foundation (Atlanta)	1	133	4,928	2,465	0.50	18.53	0.03								New Contract
Austin Groups for the Elderly (AGE) (Austin)	3	13,691	45,119	37,972	0.84	2.77	0.30								
Austin Recovery Center (Austin)	8	21,189	41,857	23,699	0.57	1.12	0.51								New Contract
Austin State School (Austin)	32	54,896	137,242	67,578	0.49	1.23	0.40								New Contract
Austin Travis Co. MHMR Center (Austin)	37	42,402	287,904	224,930	0.78	5.30	0.15								
Azleway Boys Ranch (Tyler)	3	5,636	67,354	29,739	0.44	5.28	0.08								
Balmorhea Sr Citizens Ctr of Reeves Co (Balmorhea)	1	557	2,404	2,387	0.99	4.29	0.23								
Baptist Memorial Geriatric Center (San Angelo)	2	17,156	42,629	64,855	1.52	3.78	0.40								
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	1	793	6,812	4,047	0.59	5.10	0.12								
Beaumont Assoc. for Sr. Cits. (Beaumont)	7	25,733	95,783	170,527	1.78	6.63	0.27								
Beaumont Products and Services, Inc. (Beaumont)	5	5,188	39,522	103,549	2.62	19.96	0.13								
Bethel United Methodist Church (San Antonio)	1	3,768	12,610	1,845	0.15	0.49	0.30								
Bethpage Mission South (San Angelo)	5	25,823	77,132	54,657	0.71	2.12	0.33								
Bethpage Mission South at Lubbock (Lubbock)	2	6,896	23,109	2,887	0.12	0.42	0.30								
Bienivir Senior Health Services (El Paso)	14	67,912	188,611	668,327	3.54	9.84	0.36								
Big Bend Community Action Committee, Inc. (Marfa)	5	2,508	68,201	69,715	1.02	27.80	0.04								New Contract
Big Spring Rotary Club (Big Spring)	1	1,770	8,486	8,763	1.03	4.95	0.21								
Bivins Memorial Nursing Home (Amarillo)	1	170	2,150	4,865	2.26	28.62	0.08								
Blessed Sacrament Church Senior Center (San Antonio)	1	3,652	1,412	1,675	1.19	0.46	2.59								
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)	1	95	7,320	2,085	0.28	21.94	0.11								
Border Area Nutrition Center (Laredo)	6	89,003	77,294	88,708	1.15	1.00	1.05								
Bowie Senior Citizens Project, Inc. (Bowie)	2	3,387	24,296	17,173	0.71	5.07	0.14								New Contract
Brenham State School (Brenham)	45	123,245	275,561	112,332	0.41	0.91	0.45								

**TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)**  
**Fiscal Year 2000**

Transportation Providers (Headquarters)	Average No. of Vehicles		Total One-Way Trips		Total Vehicle Miles		Total Operating Expenses		Cost Per Mile		Cost Per Trip		Passengers Per Mile		Comments
	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	
Bukner Villas (Austin)	1	890	1,320	1,873	1.42	2.11	0.67								
Burke Foundation (Driftwood)	2	9,055	21,771	9,425	0.43	1.04	0.42								
Burnet County MR Board (Burnet)	1	14,020	28,038	4,263	0.15	0.30	0.50								
C.C. Young Memorial Home (Dallas)	1	420	3,707	11,980	3.23	28.52	0.11								New Contract
Calhoun County Senior Cts. Assoc. (Port Lavaca)	3	9,698	62,468	53,603	0.86	5.53	0.16								
Callahan County Nutrition Project (Baird)	1	4,439	3,921	11,928	3.04	2.69	1.13								
Camp Co. Develop. Disabled Assoc. (Pittsburg)	4	9,468	39,771	21,137	0.53	2.23	0.24								
Camp Summit, Inc. (Dallas)	1	26	626	550	0.88	21.15	0.04								
Canyon Lake Action Center (Canyon Lake)	2	858	4,434	6,167	1.39	7.19	0.19								
Canyons Retirement Community (Amarillo)	1	39,271	14,085	23,807	1.69	0.61	2.79								
Caprock Community Actuib Association Inc. (Crosbyton)	1	4,761	29,385	76,168	2.59	16.00	0.16								
Center for the Retarded, Inc. (Houston)	2	3,784	24,682	7,503	0.30	1.98	0.15								
Central Texas Senior Ministry (Waco)	11	28,208	259,229	214,240	0.83	7.60	0.11								
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	2,130	17,359	3,264	0.19	1.53	0.12								
Cerebral Palsy Association of the Capitol Area, Inc. (Austin)	1	12,050	2,635	1,604	0.61	0.13	4.57								
Cherokee County MR Association (Rusk)	9	84,533	147,487	115,781	0.79	1.37	0.57								New Contract
Childress Pride dba Helen Farabee MHMR (Childress)	1	470	498	924	1.86	1.97	0.94								
Chillicothe Travelers, Inc. (Chillicothe)	1	1,578	3,332	1,784	0.54	1.13	0.47								
Christ the King Church Sr. Citizens Ctr. (San Antonio)	1	11,649	6,452	60,273	9.34	5.17	1.81								
Christian Care Centers (Lakewood Village)	1	768	5,120	1,287	0.25	1.68	0.15								
Christian Care Centers, Inc. (Mesquite)	3	21,558	35,002	18,909	0.54	0.88	0.62								
Christian Senior Services (San Antonio)	1	2,308	10,031	9,186	0.92	3.98	0.23								
City of Balch Springs (Balch Springs)	1	6,906	15,076	21,772	1.44	3.15	0.46								
City of Bangs (Brown Co.)	1	4,118	5,812	3,523	0.61	0.86	0.71								
City of Burleson/Senior Activity (Burleson)	1	1,589	13,227	4,696	0.36	2.96	0.12								
City of Grand Prairie (Grand Prairie)	4	11,796	42,534	261,910	6.16	22.20	1.28								
City of Lancaster Senior Citizen's Program (Dallas)	1	6,663	11,912	15,753	1.32	2.36	0.56								
City of Portland (Portland)	1	550	5,730	4,376	0.76	7.96	0.10								
City of San Antonio Housing Authority E&D Prog (San Antonio)	2	2,433	19,784	42,416	2.14	17.43	0.12								
City of San Antonio Support Serv. for Elderly (San Antonio)	20	40,732	352,924	519,181	1.47	12.75	0.12								
City of Watauga Recreation Community Services (Watauga)	1	1,319	7,115	4,621	0.65	3.50	0.19								New Contract
City of Wilmar (Wilmar)	1	940	6,958	10,172	1.46	10.82	0.14								New Contract
Cliff Haven Adult Health Care (Dallas)	1	8,442	23,016	40,171	1.75	4.76	0.37								
Cochran County Sr Citizens Assoc. Inc. (Morton)	1	1,784	8,170	11,821	1.45	6.63	0.22								
Combined Community Action (Smithville)	3	13,000	65,780	48,515	0.74	3.73	0.20								
Community Action Corporation of South Texas (Alice)	4	6,864	8,505	15,472	1.82	2.25	0.81								
Community Action Council of South Texas (Rio Grande City)	1	539	11,101	3,829	0.34	7.10	0.05								
Community Action Nacogdoches, Inc. (Nacogdoches)	1	600	1,235	2,785	2.26	4.64	0.49								
Community Action Program, Inc. (Abilene)	2	1,926	22,325	3,780	0.17	1.96	0.09								
Community and Senior Services of Midland, Inc. (Midland)	1	7,257	11,486	22,890	1.99	3.15	0.63								
Community Council of SC Texas Inc Aging Prog (Seguin)	17	29,387	440,409	351,689	0.80	11.97	0.07								New Contract
Community Council of Southwest Texas, Inc. (Uvalde)	5	74,107	114,571	163,534	1.43	2.21	0.65								
Community Homes for Adults, Inc. (Dallas)	2	4,064	20,483	11,162	0.54	2.75	0.20								
Concerned Citizens of Jack Co. (Jacksboro)	2	7,575	20,533	57,394	2.80	7.58	0.37								
Coon Memorial Home (Dalhart)	1	223	7,829	3,903	0.50	17.50	0.03								New Contract
Cornerstone Retirement Community (Texarkana)	2	2,210	22,079	24,081	1.09	10.90	0.10								
Council Oaks Vocational Enhancement Services (San Antonio)	1	636	33,424	8,917	0.27	14.02	0.02								
County Rehabilitation Center, Inc. (Tyler)	2	47,954	87,835	31,682	0.36	0.66	0.55								

**TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)**  
**Fiscal Year 2000**

Transportation Providers (Headquarters)	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile		Cost Per Trip		Passengers Per Mile	Comments
					2000	2000	2000	2000		
Cozby - Germany Hospital (Grand Saline)	2	1,004	22,872	8,907	0.39	8.87	0.04			
Crane County Senior Citizens (Crane)	1	5,622	5,368	10,537	1.96	1.87	1.05			
Crockett Resource Center for Independent Living (Crockett)	0	0	0	0	0.00	0.00	0.00			See note 3
Dallas County Department of Health (Dallas)	2	1,142	2,343	2,124	0.91	1.86	0.49			New Contract
Dan Danciger Jewish Community Ctr (Fort Worth)	1	7,801	8,169	11,425	1.40	1.46	0.95			
Dawson Co. Sr. Cits. Center (Lamesa)	3	1,636	6,532	71,843	11.00	43.91	0.25			
Dieterl Claim Senior Citizens Center, Inc. (Kerrville)	8	27,245	131,463	138,866	1.06	5.10	0.21			
Dora Roberts Rehabilitation Center (Big Spring)	1	1,611	6,915	1,617	0.23	1.00	0.23			
Dublin Senior Citizens, Inc. (Dublin)	1	2,227	2,060	10,508	5.10	4.72	1.08			
East Texas AIDS Project (Nacogdoches)	1	434	9,604	81,819	8.52	188.52	0.05			See note 3
East Texas Open Door, Inc. (Marshall)	4	22,145	30,793	28,711	0.93	1.30	0.72			
East Texas Treatment Center (Kilgore)	1	226	1,878	7,151	3.81	31.64	0.12			
Eastar Seals-Central Texas. (Austin)	13	15,711	102,248	236,562	2.31	15.06	0.15			
Ector County Senior Center (Odessa)	1	1,998	7,668	7,953	1.04	3.98	0.26			
Eden Heights, Inc. (New Braunfels)	1	2,313	1,161	5,156	4.44	2.23	1.99			
Eden Home for the Aged, Inc. (New Braunfels)	1	6,398	15,707	20,207	1.29	3.16	0.41			
Edgewater Methodist Retirement Comm. (Houston)	1	8,492	17,306	3,908	0.23	0.46	0.49			
Edward Abraham Memorial Home (Amarillo)	1	5,412	6,202	19,900	3.21	3.68	0.87			
Electra Service Corporation (Electra)	3	5,222	20,931	23,139	1.11	4.43	0.25			
Elizabeth J. Bivins Home for the Aged (Amarillo)	1	299	1,584	3,000	1.89	10.03	0.19			
Ella Austin Community Center/Sr. Nutrition (San Antonio)	1	13,990	16,095	19,169	1.19	1.37	0.87			
Ellis County Committee on Aging (Waxahachie)	4	5,484	7,815	29,843	3.82	5.44	0.70			
Elmwood United Methodist Church (Dallas)	1	6,028	11,622	7,722	0.66	1.28	0.52			
Erath County Senior Citizens, Inc. (Stephenville)	2	6,312	25,579	18,656	0.73	2.96	0.25			
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)	1	1,753	20,847	23,639	1.13	13.49	0.08			
Family Outreach and Resource Inc. (Palestine)	3	13,577	77,300	30,086	0.39	2.22	0.18			
Farwell Convalescent Center (Farwell)	1	917	8,102	6,415	0.79	7.00	0.11			
Fayette County Comm for MHMR Agency, Inc (Schulenberg)	1	836	4,824	3,514	0.73	4.20	0.17			
First United Methodist Church (New Braunfels)	2	319	9,890	1,440	0.15	4.51	0.03			
Fisher County Memorial Post 5072 (Roby)	2	595	12,366	6,434	0.52	10.81	0.05			
Foard County Senior Citizens Corp. (Crowell)	2	3,944	3,637	11,071	3.04	2.81	1.08			
Fort Bend Co. Senior Citizens (Richmond)	11	33,672	198,295	187,462	0.95	5.57	0.17			New Contract
Fort Bend County Precinct 1 (Richmond)	2	3,723	34,501	48,476	1.41	13.02	0.11			
Foundation for MHMR/Permian Basin (Midland)	8	11,211	139,708	107,886	0.77	9.62	0.08			
Foundation of Behavior Education Modification (Fort Worth)	2	1,885	51,754	30,156	0.58	16.00	0.04			
Fowler Christian Apartments (Dallas)	1	2,936	12,062	49,439	4.10	16.84	0.24			
Friends of Elder Citizens, Inc. (Palacios/Bay City)	8	30,483	337,923	227,693	0.67	7.47	0.09			
Gillespie Co. Committee on Aging (Fredericksburg)	4	14,206	52,433	73,421	1.40	5.17	0.27			
Golden Acres Activity Center (Dallas)	5	13,769	33,364	104,307	3.13	7.58	0.41			
Golden Age Home (Lockhart)	3	2,414	18,627	8,753	0.47	3.63	0.13			
Golden Crescent Regional Planning Commission (Victoria)	8	11,670	139,174	73,276	0.53	6.28	0.08			Purchased Transportation
Gonzales County Health Agency (Gonzales)	1	1,900	18,214	20,929	1.15	11.02	0.10			
Goodwill Industries (Lubbock)	5	64,069	78,639	29,335	0.37	0.46	0.81			New Contract
Goodwill Industries of San Antonio (San Antonio)	7	31,141	140,367	188,380	1.34	6.05	0.22			
Grace Presbyterian Village, Inc. (Dallas)	2	2,643	22,667	26,780	1.18	10.13	0.12			
Greater Handolph Ser. Prog. Inc. (Universal City)	3	9,350	36,018	31,252	0.87	3.34	0.26			
Hale Center Senior Cits. Assoc. Inc. (Hale Center)	1	3,942	12,576	12,964	1.03	3.29	0.31			
Hall's Residential Treatment Center (Kempner)	1	1,398	15,706	5,682	0.36	4.06	0.09			

**TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)**  
**Fiscal Year 2000**

Transportation Providers (Headquarters)	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile	Cost Per Trip	Passengers Per Mile	Comments
	2000	2000	2000	2000	2000	2000	2000	2000
Hansford Manor Nursing Home (Spearman)	1	468	11,588	6,839	0.59	14.61	0.04	
Harlandale Senior Center (San Antonio)	1	9,222	7,364	14,242	1.93	1.54	1.25	
Haskell Co. Experienced Citizen Center (Haskell)	1	662	3,603	585	0.16	0.88	0.18	
Hays County Veterans Administration (Austin)	2	1,715	31,079	18,633	0.60	10.86	0.06	
Health, Inc. (San Antonio)	2	4,694	9,867	30,733	3.11	6.55	0.48	
HIALCO-OIC, Housing Assistance, Inc. (Corpus Christi)	1	63	5,118	1,920	0.38	30.48	0.01	
Hill Country MHMR Community Services (Del Rio)	2	4,989	23,639	13,792	0.58	2.76	0.21	
Hilltop Haven (Gunter)	2	1,033	17,809	23,662	1.33	22.91	0.06	
Hockley County Sr. Cits. Assoc. (Levelland)	4	6,708	28,954	52,521	1.81	7.83	0.23	
Holy Family Senior Center (San Antonio)	1	5,287	6,259	7,558	1.21	1.43	0.84	
Holy Rosary Senior Center (San Antonio)	1	9,072	8,237	9,138	1.11	1.01	1.10	
Hood County Committee on Aging (Granbury)	8	6,348	87,108	33,129	0.38	5.22	0.07	
Housing Authority of the City of Center (Center)	1	20	81	250	3.09	12.50	0.25	
Independence Square, Inc. (San Antonio)	1	8,982	12,065	10,774	0.89	1.20	0.74	
Indochinese Culture Center (Houston)	7	29,296	26,930	57,580	2.14	1.97	1.09	
Inman Christian Center (San Antonio)	4	979	67,111	21,329	0.32	21.79	0.01	
Institute of Cognitive Develop Inc (San Angelo)	2	13,191	26,663	119,871	4.50	9.09	0.49	New Contract
James L. West Presby. Spec Care Ctr (Ft. Worth)	3	1,700	2,192	3,875	1.77	2.28	0.78	
Jewish Community Ctr/Houston (Houston)	4	28,725	79,501	107,590	1.35	3.75	0.36	
Jewish Federation of El Paso (El Paso)	1	130	2,189	2,254	1.03	17.33	0.06	
Jim Hogg County Transp. Program (Hebbronville)	1	2,819	16,277	10,525	0.65	3.73	0.17	New Contract
Jones County Aging Services Program (Anson)	2	2,170	21,738	18,461	0.85	8.51	0.10	
Junior Helping Hand for Children (Austin)	1	233	4,096	4,944	1.21	21.22	0.02	
Kenmar Opportunity Center, Inc. (La Grange)	1	848	34,658	4,848	0.14	5.72	0.02	
King's Manor Methodist Home, Inc. (Hereford)	2	909	72,476	6,150	0.08	6.77	0.01	
Kiwanis Club of Colorado City (Colorado City)	0	0	0	0	0.00	0.00	0.00	See note 3
Kiwanis Golden K (Snyder)	1	4,538	7,810	7,516	0.96	1.66	0.58	
Kleberg County Human Services (Kingsville)	3	1,289	7,910	20,807	2.63	16.14	0.16	
L.U.L.A.C. Project Amistad (El Paso)	9	23,505	265,639	438,967	1.65	18.68	0.09	New Contract
Lamar County Human Resources Council (Paris)	15	25,227	280,637	221,817	0.79	8.79	0.09	
Lamar Manor, Inc. (Beaumont)	2	28,689	29,330	12,229	0.42	0.43	0.98	
Liberty County Project on Aging (Liberty)	11	9,057	159,552	148,403	0.93	16.39	0.06	
Lower Rio Grande Valley Development Council	3	5,906	32,233	50,962	1.58	8.63	0.18	New Contract
Lubbock Faith Center, Inc. (Lubbock)	1	4,032	39,288	8,331	0.21	2.07	0.10	New Contract
Lubbock Independent School District (Lubbock)	1	2,653	11,779	1,762	0.15	0.66	0.23	
Lubbock Regional MHMR Center (Lubbock)	3	4,857	22,256	21,715	0.98	4.47	0.22	
Lufkin Workshop & Opp. Ctr. (Lufkin)	1	3,960	16,000	8,000	0.50	2.02	0.25	
Lutheran Community Svcs./El Paso (El Paso)	10	51,988	104,467	201,769	1.93	3.88	0.50	
Lutheran Home of West Texas (Lubbock)	1	1,225	68,469	4,696	0.07	3.83	0.02	
Lyerly Seniors (Houston)	1	1,862	11,134	8,858	0.80	4.76	0.17	New Contract
Lynn Co. Pioneers, Inc. (Tahoka)	1	2,599	9,149	1,870	0.20	0.72	0.28	
Marbridge Foundation, Inc. (Manchaca)	4	27,910	169,383	163,757	0.97	5.87	0.16	
Marian Moss Enterprises, Inc. (Lubbock)	1	2,896	4,409	3,454	0.78	1.19	0.66	
Marshall Area Assoc. Retarded Citizens (Marshall)	0	0	0	0	0.00	0.00	0.00	See note 3
Marshall County Senior Center (Stanton)	1	3,369	8,145	10,265	1.26	3.05	0.41	
Mary Lee Foundation (Austin)	12	30,938	68,531	122,310	1.78	3.95	0.45	
May Senior Citizens, Inc. (May)	1	564	12,853	5,678	0.44	10.07	0.04	
Meals -on-Wheels of Johnson County (Cleburne)	4	1,657	51,264	27,743	0.54	16.74	0.03	



**TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)**  
**Fiscal Year 2000**

Transportation Providers (Headquarters)	Average No. of Vehicles		Total One-Way Trips		Total Vehicle Miles		Total Operating Expenses		Cost Per Mile		Cost Per Trip		Passengers Per Mile		Comments
	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	
Medical Center Nursing Home (Clarendon)	1	1,609	5,899	2,086	0.35	1.30	0.27								
Medina County Public Transportation (Hondo)	29	80,949	421,317	517,432	1.23	6.39	0.19								
Mexican American Unity Council (San Antonio)	1	1,815	3,130	10,200	3.26	5.62	0.58								
MHMR Services for Concho Valley (San Angelo)	4	1,130	38,367	3,329	0.09	2.95	0.03								
MHMR Services of Texoma (Denison)	5	2,359	85,662	1,023	0.01	0.43	0.03								
Middle Rio Grande Development Foundation (Carrizo Springs)	15	51,556	96,879	133,970	1.38	2.60	0.53								
Midland Assoc for Retarded Citizens (Midland)	5	27,685	54,795	36,080	0.66	1.30	0.51								
Midtown Manor, Inc. (Wichita Falls)	1	5,259	5,225	17,350	3.32	3.30	1.01								
Mission Road Develop. Ctr. (San Antonio)	8	19,089	100,633	56,879	0.57	2.98	0.19								
Mission San Jose Church Sr Ctr (San Antonio)	1	4,147	6,989	5,768	0.83	1.39	0.59								
Monahans MR Service of San Angelo State School (Monahans)	1	1,022	19,936	4,947	0.25	4.84	0.05								
Montague Co. Carpenters Shop (Nocona)	2	4,941	12,118	3,060	0.25	0.62	0.41								
Montague Co. Individual Development Corp. (Bowie)	1	554	4,831	1,055	0.22	1.90	0.11								
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	19	39,641	443,397	583,279	1.32	14.71	0.09								
Murray Manor - 200 Oblate (San Antonio)	1	1,878	5,075	2,947	0.58	1.57	0.37								
Nacogdoches Handicapped Housing (Nacogdoches)	1	2,460	10,136	13,702	1.35	5.57	0.24								
Nacogdoches Treatment Ctr. (Nacogdoches)	1	2,755	14,517	8,727	0.60	3.17	0.19								
Navarro Co. Assoc. for Retarded Cifs. (Corsicana)	6	26,126	111,702	46,979	0.42	1.80	0.23								
NBA Christian Retirement	1	72	2,221	1,494	0.67	20.75	0.03								New Contract
New Horizons Ranch & Center, Inc. (Goldthwaite)	14	47,983	120,522	68,759	0.57	1.43	0.40								
New Mount Pleasant Senior Center (San Antonio)	1	15,414	23,344	9,126	0.39	0.59	0.66								
New Vistas, Inc. (El Paso)	7	1,564	41,143	69,365	1.69	44.35	0.04								
Northeast Texas Opportunities (Mt. Vernon)	19	70,534	320,547	342,005	1.07	4.85	0.22								
Noire Dame of Dallas Schools (Irving)	3	8,302	23,996	19,052	0.79	2.29	0.35								
Nutrition and Services for Seniors (Beaumont)	5	8,979	85,627	23,498	0.27	2.62	0.10								
Ochiltree County Sr. Cifs. Assoc. (Perryton)	1	241	1,275	1,084	0.85	4.50	0.19								
Opportunities, Inc. (Borger)	1	2,390	3,842	3,045	0.79	1.27	0.62								
Opportunity Workshop, Inc. (Monahans)	3	4,302	30,820	34,499	1.12	8.02	0.14								
Orange County Senior Transportation/S.E. TX. TRAN	1	3,385	18,491	11,909	0.64	3.52	0.18								New Contract
Our Lady of Guadalupe Nutr. (San Antonio)	1	504	9,267	10,822	1.17	21.47	0.05								
Panola Co. Assoc. for Retarded Citizens (Carthage)	1	3,049	17,317	3,997	0.23	1.31	0.18								
Parapletics on Independent Nature Trails. (Point) (Dallas)	1	71	2,067	3,188	1.54	44.89	0.03								
Pecos Co. Community Action (Fort Stockton)	4	3,912	41,844	8,522	0.20	2.18	0.09								
Phoenix House, Inc. dba Lifenet (Dallas)	2	359	4,559	4,861	1.07	13.54	0.08								
Pittsburg Medical Ctr dba Sunshine Center (Pittsburg)	2	3,148	46,738	13,112	0.28	4.17	0.07								
Plano Community Homes Sponsor (Plano)	1	7,923	13,396	20,669	1.54	2.61	0.59								
Plano Community Homes, Inc. (Plano)	2	5,040	10,446	21,635	2.07	4.29	0.48								
Pleasanton Senior Citizen Assoc. (Pleasanton)	2	1,465	4,899	6,905	1.41	4.71	0.30								
Prairie House (Plainview)	1	863	2,952	2,760	0.94	3.20	0.29								
Presa Community Service Ctr. (San Antonio)	8	34,990	136,266	82,093	0.60	2.35	0.26								
Quannah Senior Citizens Ctr. Inc. (Quanah)	1	4,948	11,765	25,483	2.17	5.15	0.42								
Rankin Senior Citizens Services, Inc. (Rankin)	2	2,529	7,745	4,522	0.58	1.79	0.33								
Rehabilitation Mission (Houston)	1	4,298	5,893	9,411	1.60	2.19	0.73								
Rescue Mission of El Paso (El Paso)	1	1,281	11,626	2,315	0.20	1.81	0.11								See note 3
Residential Independent Living, Inc. (Mesquite)	0	0	0	0	0.00	0.00	0.00								
Rio Concho East (San Angelo)	1	4,867	1,876	6,934	3.70	1.42	2.59								
Rio Concho Manor (San Angelo)	1	0.00	0	1,347	0.00	0.00	0.00								See note 1 & note 3
Rio Concho West (San Angelo)	1	5,615	7,404	9,742	1.32	1.74	0.76								

**TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)**  
**Fiscal Year 2000**

Transportation Providers (Headquarters)	Average No. of Vehicles		Total One-Way Trips		Total Vehicle Miles		Total Operating Expenses		Cost Per Mile		Cost Per Trip		Passengers Per Mile		Comments
	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	
Rio Grande State Center (Harlingen)	1	4,467	6,439	1,686	0.26	0.38	0.69								
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)	2	1,745	33,407	1,262	0.04	0.72	0.15								
Rural Economic Assistance League, Inc. (Alice)	3	8,397	56,387	9,409	0.17	1.12	0.05								
Rural Taylor Co Aging Serv (Tye)	1	64	563	310	0.55	4.84	0.11								
Sabine ValleyCenter (Marshall)	0	7,404	45,584	21,480	0.47	2.90	0.16								
Sabine ValleyCenter (Marshall)	9	16,737	81,622	22,618	0.28	1.35	0.21								
Sacred Heart Senior Citizens Center (San Antonio)	1	3,835	7,936	1,204	0.15	0.31	0.48								
Salvation Army Community Senior Citizens Center (Tyler)	0	0	0	0	0.00	0.00	0.00							See note 3	
Salvation Army William Booth Apts. (Tyler)	3	5,068	44,130	33,713	0.76	6.65	0.11								
San Antonio AIDS Foundation (San Antonio)	2	2,966	25,007	23,696	0.95	7.99	0.12								
San Antonio Urban Ministries (San Antonio)	3	4,161	41,935	28,386	0.68	6.82	0.10								
San Juan de Los Lagos Church (San Antonio)	2	8,651	9,645	7,479	0.78	0.86	0.90								
San Patricio County Community Action Agency (Sinton)	2	13,802	22,192	18,350	0.83	1.33	0.62								
San Pedro Church of Christ Nutrition Ctr (San Antonio)	1	557	2,578	3,292	1.28	5.91	0.22								
Sears Memorial Methodist Ctr. (Abilene)	3	7,968	56,495	61,447	1.09	7.71	0.14								
Senior Adult Services (Addison)	1	537	4,322	8,905	2.06	16.58	0.12								New Contract
Senior Citizen Project of Chambers County (Anahuac)	1	2,811	20,917	19,624	0.94	6.98	0.13								New Contract
Senior Citizens Activity Ctr. Burkburnett (Burkburnett)	1	3,125	5,278	10,823	2.05	3.46	0.59								
Senior Citizens of Buffalo Gap (Buffalo Gap)	0	0	0	0	0.00	0.00	0.00								See note 3
Senior Citizens Services (Texarkana)	3	8,120	44,939	45,635	1.02	5.62	0.18								
Senior Citizens Services of N. Tx. (Wichita Falls)	1	0	0	5,885	0.00	0.00	0.00								See note 2 & ote 3
Senior Nutrition Activities Program (SNAP) Sweetwater	1	2,177	4,913	2,024	0.41	0.93	0.44								
Sequoia, Inc. (Dallas)	2	1,547	21,204	20,657	0.97	13.35	0.07								
Serenity Foundation of Texas	1	2,828	14,721	5,151	0.35	1.82	0.19								
Service Ctr. Older Americans (Crockett)	3	603	25,905	7,480	0.29	12.40	0.02								
Seven Acres Jewish Geriatric Center (Houston)	3	7,993	27,021	47,120	1.74	5.90	0.30								
Shackelford County Community Resource Center (Albany)	1	590	13,760	9,471	0.69	16.05	0.04								
Shady Oak Nursing Center (Moulton)	1	168	4,502	2,622	0.58	15.60	0.04								
Smith County Senior Cit Transport Inc.dba. Minibus (Tyler)	22	56,715	526,383	492,067	0.93	8.68	0.11								
Somerset Senior Citizens Center, Inc. (Somerset)	1	8,248	19,372	13,417	0.69	1.63	0.43								
South Plains AIDS Resource Center (Lubbock)	1	1,377	12,464	10,211	0.82	7.42	0.11								
South Plains Community Action Association, Inc. (Levelland)	7	17,921	187,152	146,018	0.78	8.15	0.10								
South Plains Food Bank, Inc. (Lubbock)	1	1,312	12,841	4,002	0.31	3.05	0.10								
Southern Healthcare Systems, Inc. (Yoakum)	1	770	11,747	77,111	6.56	100.14	0.07								See note 3
Southview Nursing Center dba Pinecrest Nursing & Rehabilitation (Tyler)	1	1,211	7,882	8,161	1.04	6.74	0.15								
Southwest Key Program, Inc. (Brownsville)	4	199,484	112,656	112,600	1.00	0.56	1.77								
Special Health Resources of East Texas (Longview)	1	1,196	15,043	14,493	0.96	12.12	0.08								
St. Agnes Church Senior Center (San Antonio)	1	12,983	14,204	14,815	1.04	1.14	0.91								
St. Alphonsus Church Nutrition Program (San Antonio)	1	5,485	6,282	19,648	3.13	3.58	0.87								
St. Anthony Senior Center (Elmendorf)	1	31,662	28,579	8,468	0.30	0.27	1.11								
St. Gregory the Great Parish (San Antonio)	1	1,115	3,605	1,398	1.25	0.39	0.31								
St. John's Episcopal Retirement Corporation (Odessa)	1	1,168	4,839	4,725	0.98	4.05	0.24								
St. Jude Catholic Church Nutri Ctr. (San Antonio)	1	850	1,649	3,222	1.95	3.79	0.52								
St. Matthew's Nutrition Senior Center (San Antonio)	1	2,042	5,496	12,500	2.27	6.12	0.37								
St. Timothy's Catholic Church (San Antonio)	1	5,626	10,091	16,289	1.61	2.90	0.56								
Sterling County (Sterling County)	1	71	7,449	2,440	0.33	34.36	0.01								
Tarrant County/Amer. Red Cross (Ft. Worth)	26	34,841	475,516	803,369	1.69	23.06	0.07								
Tejas Home for Youth (Houston)	4	7,884	25,972	7,848	0.30	1.00	0.30								

**TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)**  
**Fiscal Year 2000**

Transportation Providers (Headquarters)	Average No. of Vehicles		Total One-Way Trips		Total Vehicle Miles		Total Operating Expenses		Cost Per Mile		Cost Per Trip		Passengers Per Mile		Comments
	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	
Terrell County Senior Citizens Transp Program (Sanderson)	1	2,869	9,064	7,244	0.80	2.52	0.32								
Texana MHMR (Fort Bend)	101	101,130	980,891	92,304	0.09	0.91	0.10								
Texarkana Sheltered Workshop (Texarkana)	10	31,600	54,390	20,944	0.39	0.66	0.58								
Texarkana Special Education Center, Inc. (Texarkana)	26	95,100	456,624	457,449	1.00	4.81	0.21								
Thomason Health Serv Foundation (El Paso)	5	8,105	84,146	179,650	2.13	22.17	0.10								
Town of Van Horn(El Paso)	1	1,147	35,696	12,855	0.36	11.21	0.03								
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	114	4,148	1,084	0.26	9.50	0.03								
Trinity Lutheran Home (Shiner)	1	5,244	9,811	10,861	1.11	2.07	0.53								
Trinity Place, Inc. (Hound Rock)	1	1,010	947	7,997	8.44	7.92	1.07								
Trinity Terrace Retirement Center (Fort Worth)	5	10,452	25,490	49,099	1.93	4.70	0.41								New Contract
Variety Club Care-Van System (Dallas)	21	36,017	177,893	176,420	0.99	4.90	0.20								
W F MHMR Work Act Ctr Melior Bridge (Wichita Falls)	1	3,732	6,362	8,606	1.35	2.31	0.59								
Walker County Senior Center (Huntsville)	1	1,067	8,142	7,700	0.95	7.22	0.13								
Ward County Grandfalls Senior Citizens (Grandfalls)	1	1,129	9,996	14,312	1.43	12.68	0.11								
Ward County Senior Citizens Center (Monahans)	1	2,743	3,646	5,373	1.47	1.96	0.75								
Warm Springs Rehab Hosp (Gonzales)	1	0	0	0	0.00	0.00	0.00								See note 3
Warm Springs Rehabilitation Foundation (San Antonio)	1	2,520	25,450	29,177	1.15	11.58	0.10								New Contract
Wesley Community Center of San Antonio (San Antonio)	1	63	743	754	1.01	11.96	0.08								
West Texas Christian Found. (San Angelo)	1	3,538	7,594	8,978	1.18	2.54	0.47								
Williamson Burnet County Opportunities (Georgetown)	3	3,356	29,403	23,857	0.81	7.11	0.11								New Contract
Woodside Trails Wilderness Experience Inc (Smithville)	5	1,372	62,703	24,294	0.39	17.71	0.02								
YMCA of Metro. Fort Worth (Fort Worth)	14	84,921	224,410	355,384	1.58	4.18	0.38								
Young County Senior Citizens Assoc. (Graham)	1	4,340	11,599	26,705	2.30	6.15	0.37								
Young County Senior Cub Center (Olney)	1	1,270	6,964	7,816	1.12	6.15	0.18								New Contract
Youth and Family Enrichment Ctr. Inc. (Tyler)	4	4,906	126,925	26,947	0.21	5.49	0.04								
YWCA of Metropolitan Dallas (Dallas)	2	1,547	7,839	1,495	0.19	0.97	0.20								
Zapata County (Zapata)	3	6,539	30,507	40,703	1.33	6.22	0.21								
<b>Total for Fiscal Year</b>	<b>1,251</b>	<b>3,817,799</b>	<b>17,310,129</b>	<b>18,034,021</b>	<b>1.04</b>	<b>4.72</b>	<b>0.22</b>								
<b>Average for 314 Systems</b>	<b>4.13</b>	<b>12,159</b>	<b>55,128</b>	<b>57,433</b>	<b>1.04</b>	<b>4.72</b>	<b>0.22</b>								

**NOTES**

- (1) Rio Concho Manor (San Angelo) has not driven this vehicle since 1997; operating expenses are for insurance only.
- (2) Senior Citizens Services of N. Tx. (Wichita Falls) has contracted out its transportation services to the 5311 provider SHARPLINES in Rolling Plains.
- (3) A review of historical data trends and standards has raised some doubts as to the veracity of this data. This data is therefore excluded from all calculations in this table.

**TABLE 20: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)**  
**Fiscal Year 2001**

	Average No. of Vehicles		Total One-Way Trips		Total Vehicle Miles		Total Operating Expenses		Cost Per Mile		Cost Per Trip		Passengers Per Mile		Comments
	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	
<b>Transportation Providers (Headquarters)</b>															
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	536	2,405	4,188.19	7.81	1.74	7.81	0.22							
Abilene Goodwill Industries (Abilene)	1	796	5,589	6,029.00	7.57	1.08	7.57	0.14							
Adult Day Activity & Health Center (Lubbock)	4	31,631	62,868	84,607.00	2.67	1.35	2.67	0.50							
Adult Day Care of San Angelo (San Angelo)	2	9,716	33,769	52,402.75	5.39	1.55	5.39	0.29							
Affectionate Arms Adult Day Health Care Center (Victoria)	2	7,362	11,604	11,128.00	1.51	0.96	1.51	0.63							
AIDS Resources of Rural Texas (Weatherford)	3	2,335	41,768	40,458.57	17.33	0.97	17.33	0.06							
Air Force Village Foundation, Inc. (San Antonio)	5	13,459	39,199	70,468.85	5.24	1.80	5.24	0.34							
Air Force Village II, Inc. (San Antonio)	5	22,930	84,264	94,501.63	4.12	1.12	4.12	0.27							
Alameda Heights Outreach Foundation Ctr. (Dallas)	2	9,827	24,792	31,100.00	3.16	1.25	3.16	0.40							
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)	3	6,472	68,598	58,546.93	9.05	0.85	9.05	0.09							
Amarillo Multi. Ctr. for the Aging (Amarillo)	21	87,116	351,776	807,501.75	9.27	2.30	9.27	0.25							
American Assoc. Retired Persons (Brownwood)	1	1,836	13,867	6,995.00	3.81	0.50	3.81	0.13							
American Red Cross HIV/AIDS Gtr Hou Area Cnpt (Houston)	51	122,733	1,262,298	1,214,222.00	9.89	0.96	9.89	0.10							
American Religious Town Hall Meeting, Inc. (Irving)	8	26,560	113,378	110,320.00	4.15	0.97	4.15	0.23							
Amigos Del Valle, Inc. (Mission)	24	100,142	204,484	196,191.00	1.96	0.96	1.96	0.49							
Anderson County Community Council, Inc. (Palestine)	3	17,226	146,251	124,290.30	7.22	0.85	7.22	0.12							
Anderson County Sheltered Workshop (Palestine)	1	1,916	6,519	6,349.47	3.31	0.97	3.31	0.29							
Andrews Central Smith County (Tyler)	8	15,289	60,229	41,212.56	2.70	0.68	2.70	0.25							
Atlanta Memorial Hospital Foundation (Atlanta)	1	235	7,305	3,196.45	13.60	0.44	13.60	0.03							
Austin Groups for the Elderly (AGE) (Austin)	4	5,479	40,164	103,190.07	18.83	2.57	18.83	0.14							
Austin Recovery Center (Austin)	9	27,459	77,621	36,342.86	1.32	0.47	1.32	0.35							
Austin State School (Austin)	36	58,992	116,140	76,276.00	1.29	0.66	1.29	0.51							
Austin Travis Co. MHMR Center (Austin)	34	33,434	240,897	210,749.00	6.30	0.87	6.30	0.14							
Azleway Boys Ranch (Tyler)	3	5,254	55,183	28,765.00	5.47	0.52	5.47	0.10							
Baptist Memorial Geriatric Center (San Angelo)	2	16,616	40,499	72,595.00	4.37	1.79	4.37	0.41							
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	1	702	4,278	5,136.00	7.32	1.20	7.32	0.16							
Beaumont Assoc. for Sr. Cits. (Beaumont)	6	25,059	133,760	189,628.00	7.57	1.42	7.57	0.19							
Beaumont Products and Services, Inc. (Beaumont)	3	1,470	13,450	44,474.75	3.31	3.31	30.25	0.11							
Bethel United Methodist Church (San Antonio)	1	3,632	11,262	3,647.20	1.00	0.32	1.00	0.32							
Bethphage Mission South (San Angelo)	4	26,710	70,745	69,893.00	2.62	0.99	2.62	0.38							
Bethphage Mission South at Lubbock (Lubbock)	1	4,699	14,891	2,079.17	0.44	0.14	0.44	0.32							
Blenvir Senior Health Services (El Paso)	13	77,579	193,095	752,772.16	9.70	3.90	9.70	0.40							
Big Bend Community Action Committee, Inc. (Marfa)	5	2,321	69,272	47,438.00	20.44	0.68	20.44	0.03							
Big Spring Rotary Club (Big Spring)	1	1,748	8,685	9,036.44	5.17	1.04	5.17	0.20							
Bivins Memorial Nursing Home (Amarillo)	1	40	109	997.55	24.94	9.15	24.94	0.37							
Blessed Sacrament Church Senior Center (San Antonio)	1	3,654	1,412	1,776.00	0.49	1.26	0.49	2.59							
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)	1	114	6,096	2,153.09	18.89	0.35	18.89	0.02							
Border Area Nutrition Center (Laredo)	6	85,002	72,543	114,107.65	1.34	1.57	1.34	1.17							
Bowie Senior Citizens Project, Inc. (Bowie)	3	3,716	17,092	18,572.32	5.00	1.09	5.00	0.22							
Brenham State School (Brenham)	45	154,066	261,928	122,928.00	0.80	0.47	0.80	0.59							
Bukner Villas (Austin)	1	7,010	2,431	1,058.97	0.44	0.44	0.15	2.88							
Burke Foundation (Driftwood)	2	9,496	34,816	12,351.31	1.30	0.35	1.30	0.27							
Burnet County MR Board (Burnet)	1	8,956	17,913	2,708.00	0.30	0.15	0.30	0.50							
C.C. Young Memorial Home (Dallas)	2	3,147	6,349	27,410.88	8.71	4.32	8.71	0.50							
Callahan County Senior Cits. Assoc. (Port Lavaca)	4	10,930	75,070	51,965.00	4.75	0.69	4.75	0.15							
Callahan County Nutrition Project (Baird)	1	2,675	4,830	1,596.43	0.60	0.33	0.60	0.55							
Camp Co. Develop. Disabled Assoc. (Pittsburg)	3	7,781	32,221	20,347.87	2.62	0.63	2.62	0.24							

**TABLE 20: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)**  
**Fiscal Year 2001**

	Average No. of Vehicles		Total One-Way Trips		Total Vehicle Miles		Total Operating Expenses		Cost Per Mile		Cost Per Trip		Passengers Per Mile		Comments
	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	
<b>Transportation Providers (Headquarters)</b>															
Canyon Lake Action Center (Canyon Lake)	2	305	2,081	3,578.17	11.73	0.15									
Canyons Retirement Community (Amarillo)	1	5,564	14,090	24,927.64	4.48	0.39									
Center for the Retarded, Inc. (Houston)	1	1,476	6,197	2,272.97	1.54	0.24									
Central Texas Senior Ministry (Waco)	10	29,804	287,285	170,356.70	5.72	0.10									
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	1,193	11,118	4,421.92	3.71	0.11									Named changed to
Cerebral Palsy Association of the Capital Area, Inc. (Austin)	1	9,595	1,363	857.00	0.09	7.04									Disability Assistance of Central Texas
Cherokee County MR Association (Jacksonville)	10	76,250	146,976	108,142.56	1.42	0.52									
Childress Pride dba Helen Farabee MHMR (Childress)	1	96	127	600.00	6.25	0.76									
Chillicothe Travelers, Inc. (Chillicothe)	1	2,073	2,931	1,761.45	0.85	0.71									
Christ the King Church Sr. Citizens Ctr. (San Antonio)	1	10,941	6,492	18,769.79	1.72	1.69									
Christian Care Centers (Lakewood Village)	1	646	5,114	6,060.32	9.38	0.13									
Christian Retirement Center (Longview)	1	427	4,932	7,890.64	18.48	0.09									
Christian Senior Services (San Antonio)	1	1,900	7,830	7,593.00	4.00	0.24									
City of Balch Springs (Balch Springs)	1	6,614	13,949	21,965.39	3.32	0.47									
City of Bangs (Brown Co.)	1	3,886	2,999	3,026.05	0.78	1.30									
City of Burleson/Senior Activity (Burleson)	1	3,649	12,140	7,426.00	2.04	0.30									
City of Desoto Senior Center (Desoto)	2	7,950	21,004	11,781.35	1.48	0.38									
City of Grand Prairie (Grand Prairie)	9	20,984	110,814	415,982.02	19.82	0.19									
City of Lancaster Senior Citizen's Program (Dallas)	1	10,852	13,904	21,242.39	1.96	0.78									
City of Lewisville (Lewisville)	3	7,669	41,775	66,274.29	8.64	0.18									NEW CONTRACT
City Of Port Isabel (Port Isabel)	1	10,158	3,960	714.00	0.00	2.57									NEW CONTRACT
City of Portland (Portland)	1	588	4,965	4,514.00	7.68	0.12									
City of San Antonio Housing Authority E&D Prog (San Antonio)	2	4,032	32,061	31,003.00	7.69	0.13									
City of San Antonio Support Serv. for Elderly (San Antonio)	20	25,509	215,112	494,918.00	19.40	0.12									
City of Wilmar (Wilmar)	2	2,172	11,714	13,304.89	6.13	0.19									
Cliff Haven Adult Health Care (Dallas)	2	12,161	45,531	37,240.00	3.06	0.27									
Cochran County Sr Citizens Assoc. Inc. (Morton)	2	1,865	11,781	19,526.39	10.47	0.16									
Combined Community Action (Smithville)	2	10,475	67,117	44,515.46	4.25	0.16									
Community Action Corporation of South Texas (Alice)	3	2,403	2,192	5,973.32	2.49	1.10									
Community Action Nacogdoches, Inc. (Nacogdoches)	1	403	1,033	1,339.18	3.32	0.39									
Community Action Program, Inc. (Ablene)	2	2,638	23,421	5,405.40	2.05	0.11									
Community and Senior Services of Midland, Inc. (Midland)	1	5,650	8,969	18,571.00	3.29	0.63									
Community Council of SC Texas Inc Aging Prog (Seguin)	13	19,450	401,097	325,456.86	16.73	0.05									
Community Council of Southwest Texas, Inc. (Uvalde)	5	72,172	133,310	207,365.82	2.87	0.54									
Community Homes for Adults, Inc. (Dallas)	2	4,235	27,817	17,773.00	4.20	0.15									
Concerned Citizens of Jack Co. (Jacksboro)	2	7,230	20,433	29,708.58	4.11	0.35									
Coon Memorial Home (Dalhart)	1	276	10,420	4,546.16	16.47	0.03									
Cornestone Retirement Community (Texarkana)	2	2,429	26,388	28,636.25	11.79	0.09									
Council Oaks Vocational Enhancement Services (San Antonio)	1	771	36,941	5,942.46	7.71	0.02									
County Rehabilitation Center, Inc. (Tyler)	2	12,120	50,700	21,892.07	1.81	0.24									
Cozby - Germany Hospital (Grand Saline)	2	1,024	24,350	7,557.29	7.38	0.04									
Crane County Senior Citizens (Crane)	1	6,468	4,750	10,707.00	1.66	1.36									
Crockett Resource Center for Independent Living (Crockett)	3	666	1,893	5,563.00	8.35	0.35									
Dallas County Department of Health (Dallas)	2	7,964	16,449	16,364.48	2.05	0.48									
Dawson Co. Sr. Cits. Center (Lamesa)	4	2,486	13,619	14,543.00	5.85	1.07									

**TABLE 20: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)**  
**Fiscal Year 2001**

	Average No. of Vehicles		Total One-Way Trips		Total Vehicle Miles		Total Operating Expenses		Cost Per Mile		Cost Per Trip		Passengers Per Mile		Comments
	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	
<b>Transportation Providers (Headquarters)</b>															
Dieterl Claim Senior Citizens Center, Inc. (Kerrville)	12	45,264	177,942	173,645.00	0.98	3.84	0.25								
Disability Assistance of Central Texas (Austin)	4	19,366	22,202	75,306.70	3.39	3.89	0.87								
Dora Roberts Rehabilitation Center (Big Spring)	1	427	1,932	546.40	0.28	1.28	0.22								
East Texas AIDS Project (Nacogdoches)	1	129	5,397	3,236.13	0.60	25.09	0.02								
East Texas Medical Center (Pittsburg)	2	3,004	33,600	13,505.82	0.40	4.50	0.09								
East Texas Open Door, Inc. (Marshall)	4	24,725	30,754	30,648.46	1.00	1.24	0.80								
East Seals-Central Texas (Austin)	13	21,589	86,244	260,089.15	3.02	12.05	0.25								
Ector County Senior Center (Odessa)	1	2,796	8,670	8,475.74	0.98	3.03	0.32								
Eden Heights, Inc. (New Braunfels)	1	1,514	582	2,523.00	4.34	1.67	2.60								
Eden Home for the Aged, Inc. (New Braunfels)	2	9,970	24,288	28,740.51	1.18	2.88	0.41								
Edgewater Methodist Retirement Comm. (Houston)	1	8,214	16,187	3,544.00	0.22	0.43	0.51								
Edward Abraham Memorial Home (Amarillo)	1	1,455	4,233	6,450.11	1.52	4.43	0.34								
Electra Service Corporation (Electra)	3	5,249	19,967	22,843.46	1.14	4.35	0.26								
Elizabeth J. Bivins Home for the Aged (Amarillo)	1	270	1,463	3,000.00	2.05	11.11	0.18								
Ella Austin Community Center/Sr. Nutrition (San Antonio)	2	12,784	12,061	20,527.00	1.70	1.61	1.06								
Erath County Senior Citizens, Inc. (Stephenville)	2	4,953	24,573	18,673.47	0.76	3.77	0.20								
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)	1	2,983	26,887	16,094.74	0.60	5.40	0.11								
Family Outreach and Resource Inc. (Palestine)	2	8,575	62,121	29,601.00	0.48	3.45	0.14								
Farwell Convalescent Center (Farwell)	1	940	18,205	7,258.89	0.40	7.72	0.05								
Fayette County Comm for MHMR Agency, Inc (Schulenberg)	1	431	3,265	4,044.53	1.24	9.38	0.13								
First United Methodist Church (New Braunfels)	2	282	13,725	2,455.00	0.18	8.71	0.02								
Fisher County Memorial Post 5072 (Roby)	1	558	6,117	6,640.59	1.09	11.90	0.09								
Foard County Senior Citizens Corp. (Crowell)	1	4,094	3,050	11,102.00	3.64	2.71	1.34								
Fort Bend Co. Senior Citizens (Richmond)	12	108,699	202,818	147,961.15	0.73	1.36	0.54								
Fort Bend County Precinct 1 (Richmond)	2	4,083	38,511	56,529.56	1.47	13.85	0.11								
Foundation for MHMR/Permian Basin (Midland)	8	12,433	77,088	93,373.35	1.21	7.51	0.16								
Foundation of Behavior Education Modification (Fort Worth)	2	2,656	90,907	108,014.00	1.19	40.67	0.03								
Fowler Christian Apartments (Dallas)	1	4,167	14,045	20,767.32	1.48	4.98	0.30								
Friends of Elder Citizens, Inc. (Palacios/Bay City)	8	24,812	264,548	252,995.82	0.96	10.20	0.09								
Gillespie Co. Committee on Aging (Fredericksburg)	4	14,185	56,493	88,581.52	1.57	6.24	0.25								
Golden Acres Activity Center (Dallas)	3	10,281	22,268	67,744.40	3.04	6.59	0.46								
Golden Age Home (Lockhart)	3	3,744	31,273	7,358.25	0.24	1.97	0.12								
Gonzales County Health Agency (Gonzales)	1	1,977	21,742	17,115.31	0.79	8.66	0.09								
Goodwill Industries (Lubbock)	5	53,818	76,577	35,616.83	0.47	0.66	0.70								
Goodwill Industries of San Antonio (San Antonio)	8	36,463	139,193	171,908.00	1.24	4.71	0.26								
Grace Presbyterian Village, Inc. (Dallas)	2	2,658	26,086	50,342.02	1.93	18.94	0.10								
Greater Randolph Ser. Prog. Inc. (Universal City)	3	10,065	51,515	27,760.19	0.54	2.76	0.20								
Hale Center Senior Cits. Assoc. Inc. (Hale Center)	1	3,218	13,688	14,765.06	1.08	4.59	0.24								
Hansford Manor Nursing Home (Spearman)	1	462	11,576	8,875.91	0.77	19.21	0.04								
Harlandale Senior Center (San Antonio)	1	8,402	9,113	13,062.08	1.43	1.55	0.92								
Haskell Co. Experienced Citizen Center (Haskell)	1	144	1,249	171.54	0.14	1.19	0.12								
Hays County Veterans Administration (Austin)	2	1,518	33,171	29,605.19	0.89	19.50	0.05								
Health, Inc. (San Antonio)	2	3,627	9,075	27,835.31	3.07	7.67	0.40								
HIALCO-OIC, Housing Assistance, Inc. (Corpus Christi)	1	1,584	6,080	2,752.20	0.45	1.74	0.26								
Hill Country MHMR Community Services (Del Rio)	2	3,444	22,278	13,792.00	0.62	4.00	0.15								
Hilltop Haven (Gunter)	1	207	3,465	5,058.90	1.46	24.44	0.06								
Hockley County Sr. Cits. Assoc. (Levelland)	4	8,305	38,680	60,887.73	1.57	7.33	0.21								

**TABLE 20: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)**  
**Fiscal Year 2001**

	Average No. of Vehicles		Total One-Way Trips		Total Vehicle Miles		Total Operating Expenses		Cost Per Mile		Cost Per Trip		Passengers Per Mile		Comments
	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	
<b>Transportation Providers (Headquarters)</b>															
Holy Rosary Senior Center (San Antonio)	1	7,491	6,503	8,366.95	1.29	1.12	1.15								
Hood County Committee on Aging (Granbury)	8	6,648	82,110	32,979.00	0.40	4.96	0.08								
Housing Authority of the City of Center (Center)	1	29	301	764.63	2.54	26.37	0.10								
Independence Square, Inc. (San Antonio)	1	7,725	12,476	7,463.76	0.60	0.97	0.62								
Indochinese Culture Center (Houston)	2	11,476	26,660	53,763.86	2.02	4.68	0.43								
Inman Christian Center (San Antonio)	4	817	20,459	24,743.69	1.21	30.29	0.04								
Institute of Cognitive Develop Inc (San Angelo)	2	16,615	22,008	38,364.70	1.74	2.31	0.75								NEW CONTRACT
Institute of Urban Development, Inc. (Corpus Christi)	2	10,808	21,805	18,854.00	0.86	1.74	0.50								
James L. West Presby. Spec Care Ctr (Ft. Worth)	3	1,598	1,728	11,617.29	6.72	7.27	0.92								
Jewish Community Ctr/Houston (Houston)	5	29,427	77,708	91,428.55	1.18	3.11	0.38								
Jim Hogg County Transp. Program (Hebbronville)	1	4,660	20,374	30,733.00	1.51	6.60	0.23								
Jones County Aging Services Program (Anson)	2	2,032	21,163	18,145.46	0.86	8.93	0.10								
Junior Helping Hand for Children (Austin)	1	736	3,530	6,774.62	1.92	9.20	0.21								
Kenmar Opportunity Center, Inc. (La Grange)	1	744	26,575	10,337.92	0.39	13.90	0.03								
King's Manor Methodist Home, Inc. (Hereford)	2	936	27,462	4,554.15	0.17	4.87	0.03								
Kiwanis Golden K (Snyder)	1	4,849	9,685	9,868.70	1.02	2.04	0.50								
L.U.L.A.C. Project Amistad (El Paso)	9	24,920	260,293	449,608.02	1.73	18.04	0.10								
Land Manor, Inc. (Beaumont)	1	130	1,931	1,365.96	0.71	10.51	0.07								
Liberty County Project on Aging (Liberty)	12	10,874	171,120	139,249.16	0.81	12.81	0.06								
Lubbock Faith Center, Inc. (Lubbock)	1	3,575	30,155	11,178.94	0.37	3.13	0.12								
Lubbock Independent School District (Lubbock)	1	1,767	9,941	1,188.57	0.12	0.67	0.18								
Lubbock Regional MHMR Center (Lubbock)	3	4,031	19,094	22,145.90	1.16	5.49	0.21								
Lufkin Workshop & Opp. Ctr. (Lufkin)	1	3,960	16,000	8,000.00	0.50	2.02	0.25								
Lutheran Community Svcs./El Paso (El Paso)	10	52,159	109,296	228,174.04	2.09	4.37	0.48								
Lutheran Home of West Texas (Lubbock)	1	1,566	23,676	18,628.94	0.79	11.90	0.07								
Lynn Co. Pioneers, Inc. (Tahoka)	1	2,804	12,546	3,238.91	0.26	1.16	0.22								
Marbridge Foundation, Inc. (Manchaca)	2	6,955	47,757	86,613.73	1.81	12.45	0.15								
Marian Moss Enterprises, Inc. (Lubbock)	1	2,241	3,906	3,486.95	0.89	1.56	0.57								
Martin County Senior Center (Stanton)	1	3,336	7,315	10,953.00	1.50	3.28	0.46								
Mary Lee Foundation (Austin)	12	36,645	79,479	109,610.04	1.38	2.99	0.46								
May Senior Citizens, Inc. (May)	1	491	9,102	4,036.00	0.44	8.22	0.05								
Medical Center Nursing Home (Clarendon)	1	1,779	3,654	1,299.87	0.36	0.73	0.49								
Medina County Public Transportation (Hondo)	31	91,391	498,843	412,036.13	0.83	4.51	0.18								
Menard County (Menard County)	4	76	3,934	3,812.01	0.97	50.16	0.02								NEW CONTRACT
Mexican American Unity Council (San Antonio)	1	1,323	1,552	10,600.00	6.83	8.01	0.85								
MHMR Services for Concho Valley (San Angelo)	4	931	27,071	2,992.99	0.11	3.21	0.03								
MHMR Services of Texoma (Denison)	5	2,029	63,464	4,354.97	0.07	2.15	0.03								
Middle Rio Grande Development Foundation (Carrizo Springs)	18	44,234	107,798	159,739.12	1.48	3.61	0.41								
Midland Assoc for Retarded Citizens (Midland)	5	22,483	43,763	35,509.00	0.81	1.58	0.51								
Midtown Manor, Inc. (Wichita Falls)	1	5,136	4,263	15,101.58	3.54	2.94	1.20								
Mission Road Develop. Ctr. (San Antonio)	7	18,729	41,456	31,760.00	0.77	1.70	0.45								
Mission San Jose Church Sr Ctr (San Antonio)	1	4,482	4,167	3,546.85	0.85	0.79	1.08								
Monahans MR Service of San Angelo State School (Monahans)	1	505	15,834	4,835.08	0.31	9.57	0.03								
Montague Co. Carpenters Shop (Nocona)	3	4,716	12,191	3,771.64	0.31	0.80	0.39								
Montague Co. Individual Development Corp. (Bowie)	1	557	11,119	2,216.67	0.00	0.00	0.00								
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	20	48,838	477,633	603,909.72	1.26	12.37	0.00								
Murray Manor - 200 Oblate (San Antonio)	1	1,463	5,584	5,818.20	1.04	3.98	0.26								
Nacogdoches Handicapped Housing (Nacogdoches)	1	2,406	13,031	17,467.00	1.34	7.26	0.18								

**TABLE 20: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)**  
**Fiscal Year 2001**

	Average No. of Vehicles		Total One-Way Trips		Total Vehicle Miles		Total Operating Expenses		Cost Per Mile		Cost Per Trip		Passengers Per Mile		Comments
	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	
<b>Transportation Providers (Headquarters)</b>															
Nacogdoches Treatment Ctr. (Nacogdoches)	1	3,925	15,851	10,578.00	0.67	2.70	0.25								
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	5	16,849	83,509	44,787.58	0.54	2.66	0.20								
New Horizons Ranch & Center, Inc. (Goldthwaite)	7	15,352	83,732	45,052.47	0.54	2.93	0.18								
New Mount Pleasant Senior Center (San Antonio)	1	10,960	10,796	9,015.12	0.84	0.82	1.02								
New Vistas, Inc. (El Paso)	5	564	21,135	38,360.48	1.82	68.02	0.03								
Northeast Texas Opportunities (Mt. Vernon)	21	64,572	412,869	546,822.05	1.32	8.47	0.16								
Nutrition and Services for Seniors (Beaumont)	5	10,550	54,224	29,709.00	0.55	2.82	0.19								
Ochiltree County Sr. Cits. Assoc. (Perryton)	1	218	999	953.00	0.95	4.37	0.22								
Opportunities, Inc. (Borger)	1	2,170	3,664	4,042.00	1.10	1.86	0.59								
Opportunity Workshop, Inc. (Monahans)	2	1,969	19,495	2,466.45	0.13	1.25	0.10								
Osteopathic Health Systems of Texas (Ft. Worth)	2	2,656	90,907	56,586.55	0.62	21.31	0.03								NEW CONTRACT
Our Lady of Guadalupe Nutr. (San Antonio)	1	502	8,907	11,010.30	1.24	21.93	0.06								
Panola Co. Assoc. for Retarded Citizens (Carthage)	1	3,038	18,344	4,781.73	0.26	1.57	0.17								
Pecos Co. Community Action (Fort Stockton)	4	4,487	26,576	7,650.41	0.29	1.71	0.17								
Pecos Service Center (Pecos)	4	5,624	6,313	14,575.00	2.31	2.59	0.89								NEW CONTRACT
Plano Community Homes Sponsor (Plano)	1	4,868	8,178	12,123.46	1.48	2.49	0.60								
Plano Community Homes, Inc. (Plano)	1	4,164	5,994	22,655.00	3.78	5.44	0.69								
Pleasanton Senior Citizen Assoc. (Pleasanton)	1	1,077	3,614	3,028.28	0.84	2.81	0.30								
Prairie Acres Nursing Home (Frisona)	1	8,305	38,680	4,346.50	0.11	0.52	0.21								NEW CONTRACT
Prairie House (Plainview)	1	665	3,716	1,692.53	0.46	2.55	0.18								
Presa Community Service Ctr. (San Antonio)	7	39,779	159,678	89,007.00	0.56	2.24	0.25								
Quannah Senior Citizens Ctr. Inc. (Quanah)	1	3,673	10,942	24,075.20	2.20	6.55	0.34								
Rankin Senior Citizens Services, Inc. (Rankin)	2	2,713	6,032	6,139.00	1.02	2.26	0.45								
Reeves County Senior Services	1	496	3,826	3,248.46	0.85	6.55	0.13								NEW CONTRACT
Rio Concho East (San Angelo)	1	4,729	2,483	6,716.56	2.70	1.42	1.90								
Rio Concho Manor (San Angelo)	1	616	441	1,720.33	3.90	2.79	1.40								NEW CONTRACT
Rio Concho West (San Angelo)	1	5,040	6,735	9,244.35	1.37	1.83	0.75								
Rio Grande State Center (Harrlingen)	1	3,562	6,643	1,447.00	0.22	0.41	0.54								
Riverside Healthcare, Inc. dba. Normandy Terrace (San Antonio)	2	2,325	33,887	26,022.00	0.77	11.19	0.07								
Sabine Valley Center (Longview)	8	8,853	43,519	15,055.00	0.35	1.70	0.20								
Sabine Valley Center (Marshall)	9	11,694	55,760	14,873.00	0.27	1.27	0.21								
Sacred Heart Senior Citizens Center (San Antonio)	1	1,627	6,697	3,989.00	0.60	2.45	0.24								
Salvation Army (Tyler)	1	708	6,910	18,904.98	2.74	26.70	0.10								
Salvation Army William Booth Apts. (Tyler)	3	6,086	34,242	17,359.20	0.51	2.85	0.18								
San Antonio AIDS Foundation (San Antonio)	1	1,749	12,371	27,433.18	2.22	15.69	0.14								
San Antonio Urban Ministries (San Antonio)	2	2,341	25,648	10,486.69	0.41	4.48	0.09								
San Juan de Los Lagos Church (San Antonio)	1	7,954	8,972	7,436.00	0.83	0.93	0.89								
Sears Memorial Methodist Ctr. (Abilene)	3	11,145	63,274	72,104.25	1.14	6.47	0.18								
Senior Adult Services (Addison)	1	3,931	28,062	48,397.87	1.72	12.31	0.14								
Senior Citizen Project of Chambers County (Anahuac)	2	2,834	22,284	18,013.52	0.81	6.36	0.13								
Senior Citizens Activity Ctr. Burkburnett (Burkburnett)	1	2,914	5,011	10,742.30	2.14	3.69	0.58								
Senior Citizens Services (Texarkana)	2	6,230	39,173	46,711.63	1.19	7.50	0.16								
Senior Nutrition Activities Program (SNAP) (Sweetwater)	1	1,863	3,242	2,487.78	0.77	1.34	0.57								
Serenity Foundation of Texas	1	708	6,910	2,067.60	0.30	2.92	0.10								
Service Ctr. Older Americans (Crockett)	2	266	15,728	6,753.00	0.43	25.39	0.02								
Seven Acres Jewish Geriatric Center (Houston)	3	13,072	22,338	52,323.56	2.34	4.00	0.59								
Shackelford County Community Resource Center (Albany)	1	236	8,475	3,300.50	0.39	13.99	0.03								



**TABLE 20: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)**  
**Fiscal Year 2001**

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	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	2001	
<b>Transportation Providers (Headquarters)</b>															
Shady Oak Nursing Center (Moulipon)	1	286	8,324	5,225.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Smith County Senior Cit Transport, Inc.dba. Minibus (Tyler)	28	61,497	733,737	668,473.00	0.91	10.87	0.08	0.08	0.08	10.87	0.08	0.08	0.08	0.08	
Somerset Senior Citizens Center, Inc. (Somerset)	1	6,095	17,238	13,138.13	0.76	2.16	0.35	0.35	2.16	0.35	0.35	0.35	0.35	0.35	
South Plains AIDS Resource Center (Lubbock)	1	1,419	6,590	6,061.01	0.92	4.27	0.22	0.22	4.27	0.22	0.22	0.22	0.22	0.22	
South Plains Food Bank, Inc. (Lubbock)	1	1,289	12,521	44,030.11	3.52	34.16	0.10	0.10	34.16	0.10	0.10	0.10	0.10	0.10	
South Texas Development Council (Laredo)	4	26,657	104,580	174,634.62	1.67	6.55	0.25	0.25	6.55	0.25	0.25	0.25	0.25	0.25	NEW CONTRACT
Southern Healthcare Systems, Inc. (Yoakum)	1	842	13,093	3,848.51	0.29	4.57	0.06	0.06	4.57	0.06	0.06	0.06	0.06	0.06	
Southview Nursing Center dba Pinecrest Nursing & Rehabilitation (Tyler)4	4	866	6,319	6,205.60	0.98	7.17	0.14	0.14	7.17	0.14	0.14	0.14	0.14	0.14	
Southwest Key Program, Inc. (Brownsville)	4	243,238	128,067	122,800.00	0.96	0.50	1.90	1.90	0.50	0.50	1.90	1.90	1.90	1.90	
Special Health Resources of East Texas (Longview)	2	2,367	1,647,416	21,440.67	0.01	9.06	0.00	0.00	9.06	0.00	0.00	0.00	0.00	0.00	
St. Agnes Church Senior Center (San Antonio)	1	5,405	7,839	17,482.90	2.23	3.23	0.69	0.69	3.23	0.69	0.69	0.69	0.69	0.69	
St. Anthony Senior Center (Elmendorf)	1	34,586	32,874	7,674.11	0.23	0.22	1.05	1.05	0.22	0.22	1.05	1.05	1.05	1.05	
St. Gregory the GreatParrish(San Antonio)	1	2,259	3,673	1,773.54	0.48	0.79	0.62	0.62	0.79	0.62	0.62	0.62	0.62	0.62	
St. John's Episcopal Retirement Corporation (Odessa)	1	1,539	8,403	7,439.54	0.89	4.83	0.18	0.18	4.83	0.18	0.18	0.18	0.18	0.18	
Starr County (Rio Grande City)	1	3,304	2,674	4,649.96	1.74	1.41	1.24	1.24	1.41	1.24	1.24	1.24	1.24	1.24	
Sterling County (Sterling County)	1	91	9,182	3,836.73	0.42	42.16	0.01	0.01	42.16	0.01	0.01	0.01	0.01	0.01	
Tarrant County/Amer. Red Cross (Ft. Worth)	24	34,334	481,835	821,467.12	1.70	23.93	0.07	0.07	23.93	0.07	0.07	0.07	0.07	0.07	
Tejas Home for Youth (Houston)	3	3,139	12,050	5,702.00	0.47	1.82	0.26	0.26	1.82	0.26	0.26	0.26	0.26	0.26	
Terrell County Senior Citizens Transp Program (Sanderson)	1	3,202	8,111	7,352.99	0.91	2.30	0.39	0.39	2.30	0.39	0.39	0.39	0.39	0.39	
Texana MHMR (Fort Bend)	94	100,181	889,834	78,276.77	0.09	0.78	0.11	0.11	0.78	0.11	0.11	0.11	0.11	0.11	
Texarkana Sheltered Workshop (Texarkana)	9	29,636	49,589	30,738.96	0.62	1.04	0.60	0.60	1.04	0.60	0.60	0.60	0.60	0.60	
Texarkana Special Education Center, Inc. (Texarkana)	28	90,818	414,357	475,719.19	1.15	5.24	0.22	0.22	5.24	0.22	0.22	0.22	0.22	0.22	
Thomason Health Serv Foundation (El Paso)	6	6,492	69,559	145,700.58	2.09	22.44	0.09	0.09	22.44	0.09	0.09	0.09	0.09	0.09	
Town of Van Horn (El Paso)	1	1,391	43,377	18,494.45	0.43	13.30	0.03	0.03	13.30	0.03	0.03	0.03	0.03	0.03	
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	458	6,675	2,763.79	0.41	6.03	0.07	0.07	6.03	0.07	0.07	0.07	0.07	0.07	
Trinity Lutheran Home (Shiner)	1	4,654	16,308	12,349.31	0.76	2.65	0.29	0.29	2.65	0.29	0.29	0.29	0.29	0.29	
Trinity Place, Inc. (Round Rock)	1	1,087	809	8,302.41	10.26	7.64	1.34	1.34	7.64	1.34	1.34	1.34	1.34	1.34	
Trinity Terrace Retirement Center (Fort Worth)	5	12,067	35,224	64,862.69	1.84	5.38	0.34	0.34	5.38	0.34	0.34	0.34	0.34	0.34	
Variety Club Care-Van System (Dallas)	7	12,184	95,005	61,700.36	0.65	5.06	0.13	0.13	5.06	0.13	0.13	0.13	0.13	0.13	
W F MHMR Work Act Ctr Melior Bridge (Wichita Falls)	1	2,791	7,542	10,316.08	1.37	3.70	0.37	0.37	3.70	0.37	0.37	0.37	0.37	0.37	
Walker County Senior Center (Huntsville)	3	6,739	35,328	31,842.40	0.90	4.73	0.19	0.19	4.73	0.19	0.19	0.19	0.19	0.19	
Ward County Grandfalls Senior Citizens (Grandfalls)	1	1,362	12,785	15,929.90	1.25	11.70	0.11	0.11	11.70	0.11	0.11	0.11	0.11	0.11	
Ward County Senior Citizens Center (Monahans)	1	5,092	13,559	18,598.43	1.37	3.65	0.38	0.38	3.65	0.38	0.38	0.38	0.38	0.38	
Warm Springs Rehabilitation Foundation (San Antonio)	2	3,988	33,946	49,065.47	1.45	12.30	0.12	0.12	12.30	0.12	0.12	0.12	0.12	0.12	
Wesley Community Center of San Antonio (San Antonio)	1	1,128	1,753	4,019.61	2.29	3.56	0.64	0.64	3.56	0.64	0.64	0.64	0.64	0.64	
West Texas Christian Found. (San Angelo)	1	1,930	10,587	14,379.00	1.36	7.45	0.18	0.18	7.45	0.18	0.18	0.18	0.18	0.18	
Williamson Burnet County Opportunities (Georgetown)	1	5,795	31,157	21,878.81	0.70	3.78	0.19	0.19	3.78	0.19	0.19	0.19	0.19	0.19	
Wilderness Trails Wilderness Experience Inc (Smithville)	5	7,257	52,429	37,088.21	0.71	5.11	0.14	0.14	5.11	0.14	0.14	0.14	0.14	0.14	
YMCA of Metro. Fort Worth (Fort Worth)	14	77,526	205,403	364,772.11	1.78	4.71	0.38	0.38	4.71	0.38	0.38	0.38	0.38	0.38	
Young County Senior Citizens Assoc. (Graham)	1	4,380	12,443	27,374.51	2.20	6.25	0.35	0.35	6.25	0.35	0.35	0.35	0.35	0.35	
Young County Senior Cub Center (Olney)	2	1,131	10,375	8,547.98	0.82	7.56	0.11	0.11	7.56	0.11	0.11	0.11	0.11	0.11	
Youth and Family Enrichment Ctr. Inc. (Tyler)	7	10,270	79,294	23,696.80	0.30	2.31	0.13	0.13	2.31	0.13	0.13	0.13	0.13	0.13	
Zapata County (Zapata)	3	5,757	25,755	31,936.93	1.24	5.55	0.22	0.22	5.55	0.22	0.22	0.22	0.22	0.22	
<b>Total for Fiscal Year 2001</b>	<b>1,195</b>	<b>3,632,912</b>	<b>17,409,683</b>	<b>17,046,435</b>	<b>\$0.98</b>	<b>\$4.69</b>	<b>\$0.21</b>	<b>\$0.21</b>	<b>\$4.69</b>	<b>\$0.21</b>	<b>\$0.21</b>	<b>\$0.21</b>	<b>\$0.21</b>	<b>\$0.21</b>	
<b>Average for 277 Systems</b>	<b>4.31</b>	<b>13,115</b>	<b>62,851</b>	<b>61,539</b>	<b>\$0.98</b>	<b>\$4.69</b>	<b>\$0.21</b>	<b>\$0.21</b>	<b>\$4.69</b>	<b>\$0.21</b>	<b>\$0.21</b>	<b>\$0.21</b>	<b>\$0.21</b>	<b>\$0.21</b>	



# APPENDICES



## DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT

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**CONGESTION MANAGEMENT & AIR QUALITY (CMAQ):** Flexible funds available for various types of transportation projects, including transit, in MPOs designated as air quality non-attainment areas.

**DISCRETIONARY PROGRAM:** Grants or loans awarded under section 5309 for capital investment for new rail systems, modifications to existing rail systems, and assistance for bus systems.

**ELDERLY & DISABLED PROGRAM:** Agencies funded under the formula 5310 program, providing transportation service to elderly and/or disabled clients. Agencies may be non-profit, or for-profit if there is not reasonably available non-profit provider in the area. Services may be provided by the grantee agency or purchased from another agency (typically from a non-urbanized 5311 provider).

**EMPLOYEES, NUMBER OF:** Actual person count: Full and part time employees of the transit agency, permanent or temporary, who hold approved and filled positions at the end of the fiscal year. Non-paid volunteers are not counted as employees.

**EXPENSE, TOTAL OPERATING:** The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials & supplies, utilities, casualties/liabilities cost, taxes, purchased transportation, misc. expenses, and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense. Then include the ADA-related expenses and total reconciling items expenses to get the total expenses from published reports.

**FAREBOX RECOVERY RATIO:** Two definitions of this measure are current in the profession. One includes all capital and operating expenses, while the other is calculated based on operating expenses only. In this report, the ratio is defined as total farebox revenues divided by total operating expenses.

**FISCAL YEAR:** The fiscal year as defined by each reporting agency. With only a few exceptions, the fiscal year ends on August 31 or September 30.

**FUNDS, FEDERAL:** Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit service.

**FUNDS, LOCAL:** Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

**FUNDS, OTHER:** Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, profits from charter service, advertising revenues, and private donations.

**FUNDS, STATE:** Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

**HOURS, VEHICLE:** The hours a vehicle travels while in revenue service (actual vehicle revenue hours) plus deadhead hours. Actual vehicle hours exclude hours for charter services, school bus service, operator training and maintenance testing.

**METROPOLITAN TRANSPORTATION AUTHORITY (MTA):** Agencies funded under the formula 5307 urbanized area program which also meet the requirements of serving an area with a population over 200,000 people, have a dedicated taxing authority, and are organized according to specific state rules.

**METROPOLITAN PLANNING ORGANIZATION (MPO):** A public organization that is designated by the governor to provide planning services for an urbanized area of at least 50,000 population.

**MILES, VEHICLE:** The miles a vehicle travels while in revenue service (actual vehicle revenue miles) plus deadhead miles. Actual vehicle miles exclude miles for charter services, school bus service, operator training and maintenance testing.

**NON-URBANIZED AREA PROGRAM:** Agencies funded under the formula 5311 non-urbanized area program, providing coverage for areas of less than 50,000 population. See also RURAL AREA PROGRAM.

**PASSENGER TRIP:** A one-way trip carrying a person from a single origin to a single destination. A person travelling from home to a doctor's office would be counted as one trip; the return home is counted as a second trip.

**PLANNING ACTIVITY PROGRAM:** Grants awarded under section 5303 for MPO's or under section 5313 to TxDOT for transit planning and research activities.

**PURCHASE OF SERVICE:** - Transportation service provided to a public transit agency or governmental unit from a public or private transportation provider based on a written contract.

**REVENUES, FAREBOX:** The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods. They may be used in a future year or they may be used to pay for capital expenses.

**REVENUE, OTHER OPERATING:** Revenue derived from (1) organizations paying money in lieu of passenger fares, etc. (2) transit-related services such as station and vehicle concessions and advertising; an (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

**REVENUE, TOTAL OPERATING:** The total revenue earned by a transit agency through its transit operations. It includes passenger, advertising, financial assistance for transit operations (not capital expenditures) such as federal, state and local government.

**REVENUE HOURS, VEHICLE:** The hours a vehicle travels while in revenue service. A transit vehicle is in revenue service only when the vehicle is available to the public and there is a reasonable expectation of carrying passengers that either directly pay fares,

are subsidized by public policy, or provide payment through some contractual agreement. This does not imply that a cash fare must be paid. Vehicles operated in free fare services are considered in revenue service. Vehicle revenue hours includes layover/recovery but excludes travel to and from storage facilities, training operators prior to revenue service, road tests and deadhead travel, as well as school bus and charter services.

**REVENUE MILES, VEHICLE:** The miles a vehicle travels while in revenue service. A transit vehicle is in revenue service only when the vehicle is available to the public and there is a reasonable expectation of carrying passengers that either directly pay fares, are subsidized by public policy, or provide payment through some contractual agreement. This does not imply that a cash fare must be paid. Vehicles operated in free fare services are considered in revenue service. Vehicle revenue miles includes layover/recovery but excludes travel to and from storage facilities, training operators prior to revenue service, road tests and deadhead travel, as well as school bus and charter services.

**RURAL AREA PROGRAM:** Agencies funded under the formula 5311 non-urbanized area program, providing coverage for areas of less than 50,000 population. See also NON-URBANIZED AREA PROGRAM.

**SALES TAX: (DEDICATED FUNDS):** Any funds raised specifically for transit purposes and which are dedicated at their source (e.g., sales taxes, gasoline taxes) rather than through an allocation from the pool of general funds.

**SMALL URBAN AREA:** An area funded under the formula 5307 urbanized area program which does not meet the requirements to be classified as a metropolitan transportation authorities (MTA). See also URBANIZED AREA PROGRAM.

**SURFACE TRANSPORTATION PROGRAM FUNDS:** (FHWA funds transferred to FTA for transit projects) These funds may be used for capital projects including, ridesharing projects; bicycle and pedestrian facilities; transit safety improvements and transportation control measures; and for planning activities including transit research and development, environmental analysis and wetland mitigation.

**TOLL CREDITS:** A non-cash flexible program that applies construction and maintenance costs of a toll road towards the local match for FTA capital programs.

**URBANIZED AREA PROGRAM:** Agencies funded under the formula 5307 urbanized area program. Both metropolitan transportation authorities (MTA's) and smaller urbanized area fall in the 5307 urbanized area program, but are generally treated separately. The smaller urban areas generally fall between 50,000 and 200,000 in population and do not meet the requirements to be classified as an MTA.

**VEHICLES, NUMBER OF:** The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

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**Note:** Definitions are based on the FTA National Transit Database Reporting Manual, the Texas Public Transportation Master Plan, and the Texas Administrative Code.

## **ADDRESSES FOR METROPOLITAN TRANSPORTATION AUTHORITIES (MTA)**

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### **AUSTIN**

Capital Metropolitan Transportation Authority  
Capital Metro  
Fred Gilliam  
President & CEO  
2910 East Fifth Street  
Austin, TX 78702  
(512)389-7425  
(512)389-1283 Fax  
[fred.gilliam@capmetro.org](mailto:fred.gilliam@capmetro.org)  
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### **DALLAS**

Dallas Area Rapid Transit  
(DART)  
Gary Thomas  
President & CEO  
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Dallas, TX 75266-0163  
(214)749-3278  
(214)749-3655 Fax  
[www.dart.org](http://www.dart.org)

### **FORT WORTH**

Fort Worth Transit Authority  
The T  
Mr. John Bartosiewicz  
General Manager  
1600 Lancaster  
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### **SAN ANTONIO**

VIA Metropolitan Transit  
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General Manager  
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(210)362-2570 Fax  
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### **CORPUS CHRISTI**

Regional Transportation Authority  
The B  
Ms. Linda Watson  
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5658 Bear Lane  
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(361)289-3005 Fax  
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### **EL PASO**

City of El Paso  
Sun Metro  
Terry L. Scott  
General Manager  
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### **HOUSTON**

Metropolitan Transit Authority  
Houston Metro  
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## ADDRESSES FOR URBANIZED AREA PROGRAMS (5307)

---

### ABILENE

City of Abilene  
CITYLINK  
Brent Black - General Mgr.  
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Abilene, Texas 79602  
915-676-6403  
915-676-6407 Fax  
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### ARLINGTON

City of Arlington  
HANDITRAN  
Juanita Bridges -Manager  
PO Box 231  
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817-275-2286 Fax  
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### BROWNSVILLE

City of Brownsville  
Brownsville Urban System  
Norma Zamora  
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956-541-4881  
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### DENTON

City of Denton  
LINK  
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215 E McKinney  
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940-349-8590  
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### AMARILLO

City of Amarillo  
Amarillo Transit Company  
Judy Phelps, Trans. Mgr.  
PO Box 1971  
Amarillo, Texas 79105  
806-342-9142  
806-342-9146 Fax  
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### BEAUMONT

City of Beaumont  
Beaumont Transit System  
William Munson- Transit Mgr.  
550 Milam  
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### BRYAN-COLLEGE STATION

Brazos Transit District  
John McBeth-Administrator  
1759 N. Earl Rudder Freeway  
Bryan, Texas 77803-5167  
979-778-0607  
979-778-3606 Fax  
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### GALVESTON ISLAND

City of Galveston  
Island Transit  
Wayne Cook ñ General Mgr.  
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**GRAND PRAIRIE**

City of Grand Prairie  
 The Grand Connection  
 Anthony Flowers  
 PO Box 534045  
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 972-237-8544 Fax  
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**KILLEEN / COPPERAS COVE / HARKER HEIGHTS**

Hill Country Transit District  
 The HOP  
 Carole Warlick - General Manager  
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 254-616-6801  
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**LEWISVILLE**

Lewisville Dial-A-Ride  
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 972-219-3698 Fax  
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**LUBBOCK**

City of Lubbock  
 CITIBUS  
 John Wilson-General Mgr.  
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**HARLINGEN/SAN BENITO**

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 Council  
 Michelle McCoy -  
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**LAREDO**

Laredo Municipal Transit System  
 EL METRO  
 Jose A. Guerra- Interim General Mgr.  
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 956-795-2288  
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**LONGVIEW**

East Texas Council of Governments  
 COLT  
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**MCALLEN**

Lower Rio Grande Valley Development  
 Council  
 Rio Metro  
 Richard Hinojosa -Dir. of Regional Planning  
 311 N 15th Street  
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 956-631-4670 Fax  
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## **MESQUITE**

City of Mesquite  
Mesquite Transportation for the Elderly &  
Disabled  
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972-329-2547  
972-329-3847 Fax  
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## **PORT ARTHUR**

Port Arthur Transit  
PAT  
Tom Kestranek-Transit Mgr.  
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409-983-8206 Fax  
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## **SHERMAN / DENISON / HOWE**

Texoma Council of Governments  
TAPS Public Transit  
Robert Wood -Transportation Director  
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Sherman, Texas 75090  
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903-813-3539 Fax  
[rwood@texoma.cog.tx.us](mailto:rwood@texoma.cog.tx.us)  
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## **TEXARKANA**

Texarkana Urban Transit District  
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## **NORTH RICHLAND HILLS**

North East Transportation Services  
NETS  
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## **SAN ANGELO**

San Angelo Street Railroad Company &  
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## **TEMPLE**

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## **TEXAS CITY/ LAMARQUE**

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**TYLER**

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Tyler Transit System  
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**WACO**

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**VICTORIA**

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**WICHITA FALLS**

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## ADDRESSES FOR NONURBANIZED AREA PROGRAMS (5311)

---

### **Alamo Area Council of Governments**

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### **Aspermont Small Business Development Center**

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### **Brazos Transit District**

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### **Caprock Community Action Association**

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### **Ark-Tex Council of Governments**

ATCOG - TRAX  
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### **Bee Community Action Agency**

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### **Capital Area Rural Transpntn. System**

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### **Central Texas Rural Transit District**

City and Rural Rides (CARR)  
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**Cleburne**

Cletrans  
 Ron Parnell-Purchasing Manager  
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 817-645-0990 Fax  
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**Colorado Valley Transit**

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**Community Council of Southwest Texas**

Southwest Transit  
 Jorge Botello- Ex. Director  
 P.O. Drawer 1709  
 Uvalde, TX 78802-1709  
 830-278-4155  
 830-486-0364 Fax  
[ccswt@aol.com](mailto:ccswt@aol.com)

**Concho Valley Council of Governments**

Thunderbird Transit  
 Robert Stephens-Trans. Director  
 P. O. Box 60050  
 San Angelo, TX 76906  
 915-944-9666  
 915-944-9925 Fax  
[rob@cvocog.org](mailto:rob@cvocog.org)

**County of El Paso**

El Paso County Rural Transit  
 Bob Geyer - Transit Coordinator  
 County Courthouse, Rm. 404  
 500 E. San Antonio Avenue  
 El Paso, TX 79901  
 915-834-8242 Ext. 4071  
 915-834-8277 Fax  
[bgeyer@co.el-paso.tx.us](mailto:bgeyer@co.el-paso.tx.us)

**Collin County Committee on Aging**

CCART  
 Marilyn Stidham- Ex. Director  
 P.O. Box 396  
 McKinney, TX 75070  
 972-562-6996  
 972-562-0308 Fax  
[stidhamm@mowcc.com](mailto:stidhamm@mowcc.com)

**Community Action Council of South Texas**

Rainbow Lines  
 Eli Ramirez-Trans. Program Director  
 P.O. Box Drawer 98  
 Rio Grande City, TX 78582  
 956-487-0068  
 956-487-1088 Fax  
[cacstrn@southtx.quik.com](mailto:cacstrn@southtx.quik.com)

**Community Services, Inc.**

Community Transit Services  
 Steve Terry-Dir. Of Transportation  
 P.O. Box 612  
 Corsicana, TX 75151  
 903-872-2405  
 903-872-0561 Fax  
[sterry@pflash.com](mailto:sterry@pflash.com)

**Del Rio**

Mobility Impaired Transportation (MIT)  
 Rafael Castillo  
 109 W. Broadway  
 Del Rio, TX 78841-4239  
 830-774-8558  
 830-774-8542 Fax  
[rcastillo@wcsonline.net](mailto:rcastillo@wcsonline.net)

**East Texas Council of Governments**

East Texas Rural Transit  
 Roxanne Pitts-Mackey  
 3800 Stone Road  
 Kilgore, TX 75647  
 903-984-8641  
 903-983-1440 Fax  
[roxanne.pitts@twc.state.tx.us](mailto:roxanne.pitts@twc.state.tx.us)

**Golden Crescent Regional Planning Comm.**

R Transit  
Patrick Kennedy - Ex. Director  
P.O. Box 2028  
Victoria, TX 77902  
361-578-1587  
361-578-8865 Fax  
[gcrpc@icsi.net](mailto:gcrpc@icsi.net)

**Heart of Texas Council of Governments**

Heart of Texas Rural Transportation District  
Leon Willhite - Ex. Director  
Russ Harman  
320 Franklin Avenue  
Waco, TX 76701  
254-756-7822  
254-756-0102 Fax  
[russ@hot.cog.tx.us](mailto:russ@hot.cog.tx.us)

**Hunt County Committee on Aging**

The Connection Public Transit System  
Sally Ann Chavarria-Director  
3720 O'Neal Street  
Greenville, TX 75401  
903-454-1444  
903-454-4150 Fax  
[hccoaed@pulse.net](mailto:hccoaed@pulse.net)

**Kleberg County Human Services**

Paisano Express  
Arturo Pecos-Dir. Of Transportation  
720 E. Lee  
Kingsville, TX 78363  
361-595-8573  
361-595-8578 Fax  
[kchs5@hotmail.com](mailto:kchs5@hotmail.com)

**Gulf Coast Center**

Connect Transit  
Paulette Shelton-Dir. Of Transportation  
P.O. Box 2490  
Galveston, TX 77553  
409-763-2373  
409-763-5538 Fax  
[paulettes@gcmhmr.com](mailto:paulettes@gcmhmr.com)

**Hill Country Transit District**

The HOP  
Carole Warlick-General Manager  
P.O. Box 846  
San Saba, TX 76877  
915-372-4677  
915-372-6110 Fax  
[hctd@centexnet.com](mailto:hctd@centexnet.com)

**Kaufman Cnty. Sr. Citizens Services**

Kaufman Area Rural Transit (KART)  
Omega A. Hawkins-Director  
P.O. Box 836  
Terrell, TX 75160  
972-563-1422  
972-563-1491 Fax  
[Omega@TerrellDepot.com](mailto:Omega@TerrellDepot.com)

**Lower Rio Grande Valley Dvlpmnt. Cncl.**

Rio Express  
Richard Hinojosa-Dir. Of Regional Planning  
4900 North 23rd  
McAllen, TX 78504  
956-682-3481  
956-631-4670 Fax  
[rhinojosa@lrgvdc.org](mailto:rhinojosa@lrgvdc.org)

**Palo Pinto Cnty. Transportation Council**

Reta Imboden-Dir. Of Transportation  
 P.O. Box 1055  
 Mineral Wells, TX 76068  
 940-328-1391  
 940-328-1392 Fax  
[ppctc@mesh.net](mailto:ppctc@mesh.net)

**Parker County Transportation Services**

Maggie Franklin-Director  
 P.O. Box 1236  
 Weatherford, TX 76086  
 817-599-8671  
 817-599-7433 Fax  
[maggie@trax.org](mailto:maggie@trax.org)

**Rolling Plains Management Corporation**

Sharp Lines Rural Public Transportation  
 Lezlie Carroll  
 P.O. Box 490  
 Crowell, TX 79227  
 1-800-633-0852  
 940-684-1027  
 940-684-1853 Fax  
[sharplines@yahoo.com](mailto:sharplines@yahoo.com)

**San Patricio Cnty. Cmmnty Action Agency**

SPARTS  
 Lupita Paiz-Ex. Director  
 512 E. Sinton  
 Sinton, TX 78387  
 361-364-4290  
 361-364-5842 Fax  
[spartssinton@aol.com](mailto:spartssinton@aol.com)

**Panhandle Community Services**

Panhandle Transit District  
 Robert Whorton-Transportation Director  
 P.O. Box 32150  
 Amarillo, TX 79120  
 806-372-2531  
 806-373-8143 Fax  
[pctrans@arn.net](mailto:pctrans@arn.net)

**People for Progress**

STAGE Transit  
 Gladys Gerst-Ex. Director  
 301 W. Arkansas Avenue  
 Sweetwater, TX 79556  
 915-235-8455  
 915-235-4950 Fax  
[gladysgerst@netscape.net](mailto:gladysgerst@netscape.net)

**Rural Economic Assistance League**

REAL Transit  
 Gloria Ramos-Ex. Director  
 301 Lucero Street  
 Alice, TX 78332  
 361-668-3158  
 361-664-9695 Fax  
[Realtran@intcomm.net](mailto:Realtran@intcomm.net)

**S. E. Texas Regional Planning Commission**

South East Texas Transit  
 Bob Dickinson-Director  
 Bridgett Hlavinka  
 2210 Eastex Freeway  
 Beaumont, TX 77703  
 409-899-8444 Ext. 290  
 409-729-7391 Fax  
[bhlavinka@setrpc.org](mailto:bhlavinka@setrpc.org)



**South Plains Community Action Assn .**

SPARTAN  
William Powell, Jr.-Ex. Director  
Irma Guerra - Dir. Of Transportation  
Box 610  
Levelland, TX 79336  
806-894-3800  
806-894-5349 Fax  
[spartan@llano.net](mailto:spartan@llano.net)

**Texoma Area Paratransit System, Inc.**

TAPS Public Transit  
Ven Hammonds-Ex. Director  
6104 Texoma Parkway  
Sherman, TX 75090  
903-893-4601  
903-893-4766 Fax  
[tapsinc1@airmail.net](mailto:tapsinc1@airmail.net)

**Town of South Padre Island**

The Wave  
Catherine Ball  
P.O. Box 3410  
South Padre Island, TX 78597  
956-761-6456  
956-761-1659 Fax  
[cball@ies.net](mailto:cball@ies.net)

**Services Programs for Aging Needs**

SPAN  
Erika Lissberger-Ex. Director  
1800 Malone  
Denton, TX 76201-1746  
940-382-2224  
940-383-8433 Fax  
[erika1@span-transit.org](mailto:erika1@span-transit.org)

**The Transit System, Inc.**

Barbara Perry-General Manager  
P.O. Box 332  
Glen Rose, TX 76043  
254-897-2964  
254-897-7922 Fax  
[ttsgen.manager@itexas.net](mailto:ttsgen.manager@itexas.net)

**Webb County Community Action Agency**

El Aguila Rural Transportation  
Cynthia Mares-Executive Director  
Robert Martinez  
4801 Daugherty  
Laredo, TX 78044  
956-722-6100  
956-791-4524 Fax  
[cmares@icsi.net](mailto:cmares@icsi.net)  
[rmartinez1@grandecom.net](mailto:rmartinez1@grandecom.net)

**West Texas Opportunities, Inc.**

WTO, I TRAX  
Janet Everheart, - Ex. Director  
Fred Mustain - Transportation Director  
P.O. Box 1308  
Lamesa, TX 79331  
806-872-8354  
806-872-5816 Fax  
[wto@pics.net](mailto:wto@pics.net)

## **ADDRESSES FOR ELDERLY & DISABLED PROGRAMS (5310)**

A complete list of the 277 agencies operating under Section 5310 to provide transportation services for the elderly and disabled would be too cumbersome for this report. To obtain a list of addresses of these agencies, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 416-2810.

**Web E-Mail [ptninet@dot.state.tx.us](mailto:ptninet@dot.state.tx.us)**