

2000 TEXAS TRANSIT STATISTICS



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2000 Texas Transit Statistics

PREPARED BY:

**PUBLIC TRANSPORTATION
DIVISION**

**TEXAS DEPARTMENT
OF TRANSPORTATION**

IN COOPERATION WITH:

Public transit operators and city officials
throughout the state.

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Acknowledgements

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Information on the Texas Department of Transportation (TxDOT) in Texas is available on the Web at

<http://www.dot.state.tx.us/>

To view specific information concerning transit services in Texas, click on the bus icon for "Public Transportation", which will take you to the Public Transportation Division's home page.

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INTRODUCTION

In FY 2000, public transportation operators throughout Texas provided almost 288 million one-way passenger trips to Texans and state visitors. The following report is based on information provided by public transportation providers who receive financial and technical assistance from the Texas Department of Transportation and/or the Federal Transit Administration.

This report categorizes statistics based on Federal Transit Administration (FTA) funding section definitions.

Program	Agencies	Passengers	Vehicles
MTA	7	263,783,966	4,469
Urbanized Area (5307)	28	15,811,786	544
Non-urbanized (5311)	41	4,448,321	1,070
Elderly/Disabled (5310)	315	3,816,054	1,258
Total	391	287,860,127	7,341

Metropolitan Transportation Authorities (MTA's) provide public transportation to Texas' seven largest urbanized areas. MTA's are defined as urban areas with a population of over 200,000 with a public transit authority organized according to State rules with a dedicated taxing authority. The defined MTA's in Texas are Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, and San Antonio.

Urbanized areas categorized under section 5307 include McAllen, which has a population over 200,000 but is not organized according to State rules, and Laredo, which is organized and has taxing authority, but does not meet the population requirements.

Non-urbanized areas categorized under section 5311 are defined as those with populations under 50,000.

Transit systems for the elderly and disabled categorized under section 5310 operate as private non-profit corporations, or as public for-profit entities if no non-profit corporations in the area provide the transportation services.

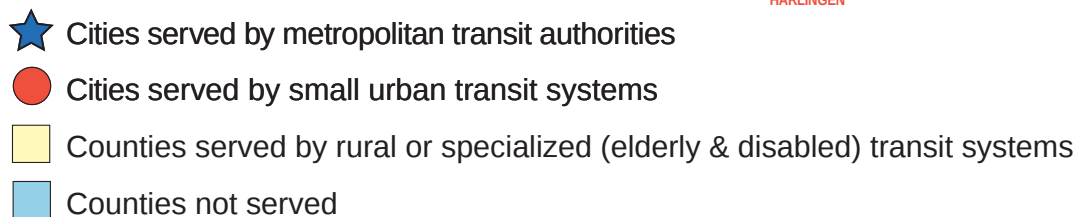
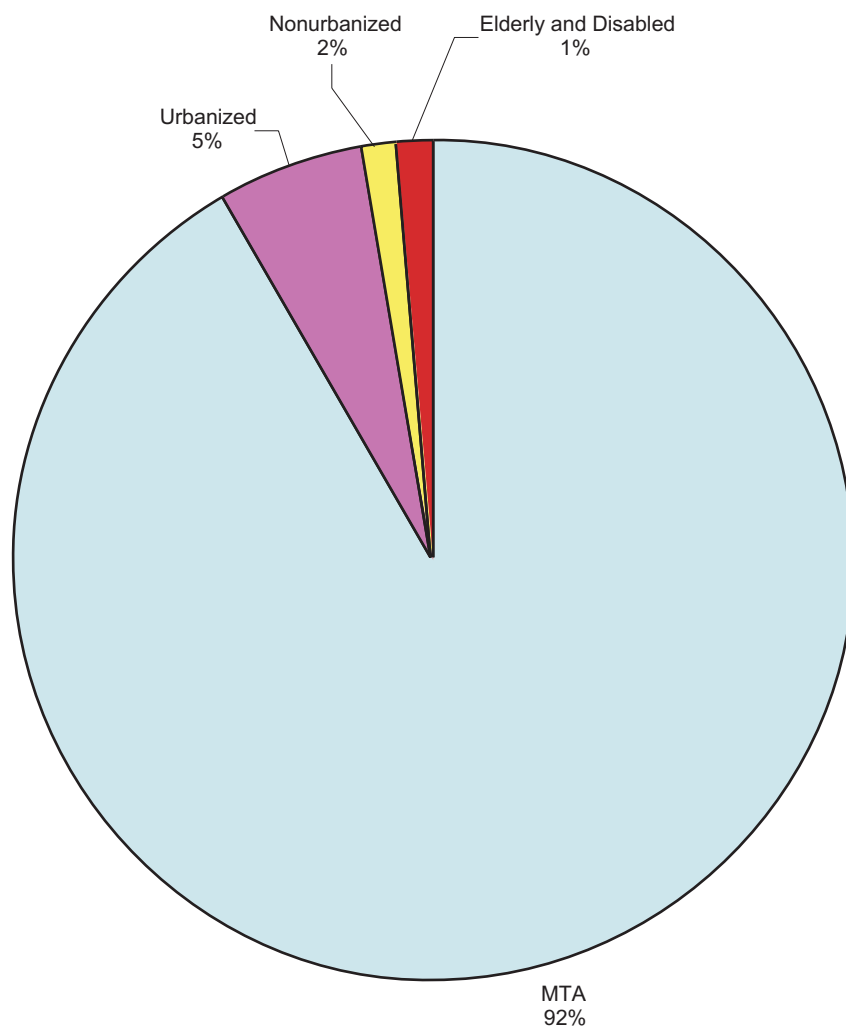


Figure 2:
STATEWIDE RIDERSHIP
2000



MTA	263,783,966
Urbanized	15,811,786
Nonurbanized	4,448,321
Elderly and Disabled	3,816,054
TOTAL PASSENGERS	287,860,127

TABLE 1: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT
Fiscal Year 2000 Apportionments

Agency Type (Eligible # Agencies)	Section 5303/5313 Planning Activities	Section 5307 Urbanized Areas	Section 5309 Discretionary	Section 5310 Elderly/Disabled	Section 5311 Rural/Non-urbanized	CMAQ and Other Transfers	TOTAL
Urbanized Transit Systems Under 200,000 Pop. (27)	7,311	21,706,886	5,886,548				27,600,745
Over 200,000 Pop. (8)	80,840	125,154,676	118,080,182			23,673,200	266,988,898
Metropolitan Planning MPO's (25)*	3,261,658						3,261,658
Elderly/Disabled Transit Section 5310 (74 veh. purchased)				3,486,672			3,486,672
Rural/Non-Urbanized Transit Section 5311 (41)	76,000		3,433,834		9,482,647	4,280,000	17,272,481
Intercity Bus Section 5311 earmark					1,761,644		1,761,644
Rural Technical Assistance Program (RTAP)					153,070		153,070
Other Agencies	182,098						182,098
State Coordination/Adm/ Technical Assistance	492,300			387,408	500,000		1,379,708
TOTAL FEDERAL	4,100,207	146,861,562	127,400,564	3,874,080	11,897,361	27,953,200	322,086,974

CMAQ and other transfers - see next page for details.

Source: FTA Apportionments for FY 2000

*Includes \$25,000 Challenge Grant to San Antonio

TABLE 1a: FY 2000 CMAQ AND OTHER TRANSFERS

Grantee	Project Location	Project Description	CMAQ	Other	Totals
DART	Dallas	Vanpool Support, Rider Rebate		320,000	320,000
DART	Dallas	Travel Demand Mgmt,	188,000		188,000
DART	Dallas	Travel Demand Mgmt, Vanpool Support	359,000		359,000
DART/The T	Dallas/Fort Worth	RAILTRAN	14,000,000		14,000,000
Island Transit	Galveston	Trolley Expansion to U. of Tx. Med. Ctr.	160,000		160,000
Gulf Coast Center	Texas City-LaMarque	Electric Bus Demo Project	400,000		400,000
Gulf Coast Center	Texas City	Operations/Maintenance Facility, Phase II	750,200		750,200
METRO	Houston	Electric Bus Project	480,000		480,000
METRO	Houston	Bus A/C Units	1,200,000		1,200,000
METRO	Houston	Shuttle Service	2,850,000		2,850,000
Brazos Transit	The Woodlands	Research Forest Park/Buses	480,000		480,000
Brazos Transit	The Woodlands	Town Center Pedestrian/Transit Way	3,800,000		3,800,000
El Paso County	El Paso	Rural transit buses	96,000		96,000
The T	Fort Worth	Vanpool Vehicle Acquisition	750,000		750,000
The T	Fort Worth	Transit Fleet Alternate Fuels Program	1,000,000		1,000,000
Sun Metro	El Paso	Transit Mall Construction	400,000		400,000
Sun Metro	El Paso	Rubber Tire Trolley Operations	720,000		720,000
Totals			27,633,200	320,000	27,953,200

Source: U.S. Department of Transportation and Texas STIP

**URBANIZED AREA PROGRAMS
(SECTION 5307)**

SUMMARY

Urbanized Area Transit Programs (FTA Section 5307)

Of the nearly 280 million one-way passenger trips provided by section 5307 agencies in FY 2000, MTA's provided almost 264 million, or about 94% of the total. This vast disparity in operating statistics would tend to overwhelm data from the smaller urbanized areas if they were presented together. Therefore, data for the two categories are presented separately in this report.

Two new urbanized systems have started since the 1999 report was published.

The City of Texarkana has been designated as the urban transit district to provide fixed-route service with complementary paratransit to the cities of Nash, Wake Village and Texarkana, Texas-Texarkana, Arkansas. The original contract to provide these services was signed on June 22, 1999. The Texarkana Urban Transit District began providing service to the public on October 30, 2000.

The contract for the Harlingen/San Benito Express was signed January 11, 2000, and operations started the same day. The cities of Harlingen and San Benito provide demand response services to the general public within their respective city limits. The Lower Rio Grande Valley Development Council (LRGVDC) provides the vehicles for the operation of these services.

The Hill Country Transit District, a new start in 1999, received the first Tollway Credits from the State on August 31, 2000. The tollway credits were used as local match for the purchase of vehicles in Killeen's new public transit system.

Aggregate costs per trip are calculated as the total costs for all systems divided by the total number of trips for all systems. In comparison, the average cost per trip is the average of the individual costs per trip for each of the systems. The similarity of the two measures for the MTA systems shows that their costs per trip are fairly constant across all systems, while the disparity between the two measures for the remaining 5307 systems illustrates a wide variation among the systems. Cost per trip for individual MTA systems ranged from \$2.39 to \$5.35 in fiscal year 2000. The costs for 5307 systems exhibited more variance, ranging from \$1.31 to \$24.39.

	Miles	Trips	Costs	Miles / Trip	Aggregate Cost / Trip	Average Cost / Trip
MTA	178,758,446	263,783,966	902,404,756	0.68	3.42	3.39
5307	14,828,587	15,811,786	42,514,401	0.94	2.69	7.48

TABLE 2: URBANIZED AREA PROGRAMS
Fiscal Years 1999 and 2000

Small Urbanized Areas	1999	2000	% change
Ridership			
Total passenger trips increased 4.6% to 16 million	15,418,708	15,811,786	2.55
Passengers/vehicle mile decreased by less than 1%	1.06	1.07	0.62
Passengers/vehicle hour decreased by 2.0%	13.94	14.22	1.99
Service			
Total vehicle miles increased 1.9% to 15 million	14,549,521	14,828,587	1.92
Total vehicle hours increased 0.5% to 1 million	1,105,770	1,111,788	0.54
Average number of vehicles decreased 6.4% to 544	581	544	-6.37
Number of employees increased 11.6% to 1,022	916	1,022	11.57
Finances			
Total operating revenues increased 8.6% to \$9 million	8,127,964	8,825,912	8.59
Farebox revenues increased 3.1% to 8 million	7,678,942	7,917,839	3.11
Sales tax revenue increased 13.8% to \$4 million (Laredo)	3,302,112	3,758,742	13.83
Operating expenses increased 6.9% to \$42 million	39,766,923	42,514,401	6.91
MTA 's	1999	2000	% change
Ridership			
Total passenger trips increased 2.8% to 264 million	256,655,344	263,783,966	2.78
Passengers/vehicle mile decreased by 32.7%	1.49	1.48	-0.67
Passengers/vehicle hour decreased by 32.2%	23.12	22.95	-0.74
Service			
Total vehicle miles increased 3.5% to 179 million	172,701,136	178,758,446	3.51
Total vehicle hours increased 3.6% to 11 million	11,102,404	11,495,300	3.54
Average number of vehicles increased 12.3% to 4,469	3,978	4,469	12.34
Number of employees increased 12.5% to 10,662	9,475	10,662	12.53
Finances			
Operating revenues increased 6.9% to \$170 million	158,990,589	169,998,803	6.92
Farebox revenues increased 2.6% to \$124 million	120,652,819	123,751,179	2.57
Sales tax revenue increased 6.6% to \$968 million	907,930,224	968,076,784	6.62
Operating expenses increased 39.9% to \$902 million	644,981,591	902,404,756	39.91

URBANIZED AREA PROGRAM (5307)

Notes & Comments

SOURCE	AGENCY	EXPLANATION
TABLE 3: Small Urbanized Area Expenses and Revenues	ALL	FY99 Operating Expense and Farebox Recovery corrected from previous report.
TABLE 4: Urbanized Area Ridership	Killeen	Hill Country Transit District is a new start for the Killeen, Copperas Cover & Harker Heights area. This significantly increased ridership in May 2000.
	Tyler	Increase in ridership due to contract with Tyler Junior College for 1,000 unlimited student passes and growth in paratransit ridership.
	Victoria	FY99 ridership does not reflect a full fiscal year. FY00 ridership reflects the full fiscal year plus significant growth in ridership.
TABLE 5: Revenue	Brownsville	Reporting error in FY99. Total did not include paratransit; should have been \$813,808. FY00 increase due to several factors new system resources that were not available in FY99 such as advertising and rental revenue.
	Grand Prairie	Decrease in revenue due to less shopping trips and school passengers in FY00.
	Killeen	Increase due to Hill Country Transit District, a new start for the Killeen area.
	Tyler	Increase due to student passes and paratransit revenue for FY00
	El Paso	FY00 increase from Texas Natural Resource Conservation Commission funding.
TABLE 6: Vehicle & Revenue Miles	Brownsville	FY99 total vehicle miles corrected from 585,864 and revenue miles corrected from 546,621 to reflect paratransit/fixd route.
	Killeen	Increase due to Hill Country Transit District, a new start for the Killeen area.
	Tyler	Increase in miles due to student passes and paratransit revenue for FY00.
	Victoria	FY00 data reflects total vehicle miles, FY99 reflected revenue miles only.
	Dallas-DART	Reporting error in FY 99, data didn't capture all modes of service. Total vehicle miles & revenue miles corrected to show all modes of transportation service.
TABLE 6 a: Vehicle & Revenue Hours	Brownsville	FY99 vehicle revenue hours corrected to reflect paratransit/fixd route data.
	Killeen	Increase due to Hill Country Transit District, a new start for the Killeen area.
	Victoria	FY00 data includes deadhead hours; FY99 reflected revenue hours only.
TABLE 7: Expenses	Brownsville	Reporting error in FY99. Total did not include paratransit service.
	Killeen	Increase due to Hill Country Transit District, a new start for the Killeen area.
	Tyler	Increase due to unlimited ride student passes and Paratransit Service for FY00.
	Victoria	FY99 statistics did not reflect a full fiscal year. Data reflects a full year for FY00.
TABLE 9: Personnel & Equipment	Dallas-DART	Significant increases in buses and employees due to not all modes of service reported for FY99.

NOTE: Data definitions are located at the end of this report.

TABLE 3: URBANIZED AREA PROGRAMS (5307)
Expenses and Revenues, 1990-2000-#

Year	Operating Expense	Operating Revenue	Operating Deficit	Farebox Recovery
1990	430,752,669	191,041,375	239,711,294	91,005,264
1991	461,957,990	203,544,194	258,413,796	99,357,714
1992	496,267,927	195,233,606	301,034,321	101,593,823
1993	517,650,260	169,730,473	347,919,787	99,079,098
1994	558,477,117	141,412,640	417,064,477	98,069,923
1995	583,283,767	154,673,249	428,610,518	106,592,353
1996 (1)	661,692,256	160,402,854	501,289,402	111,330,974
1997	740,100,744	166,132,459	573,968,285	116,069,595
1998	724,568,443	163,485,919	561,082,524	125,295,323
1999	684,748,514	167,118,553	517,629,961	128,331,761
2000	944,919,157	178,824,715	766,094,442	131,669,018

See Notes & Comments section

(1) 1996 was the transition between reporting calendar year and fiscal year. Values for 1996 in this table are extrapolated.

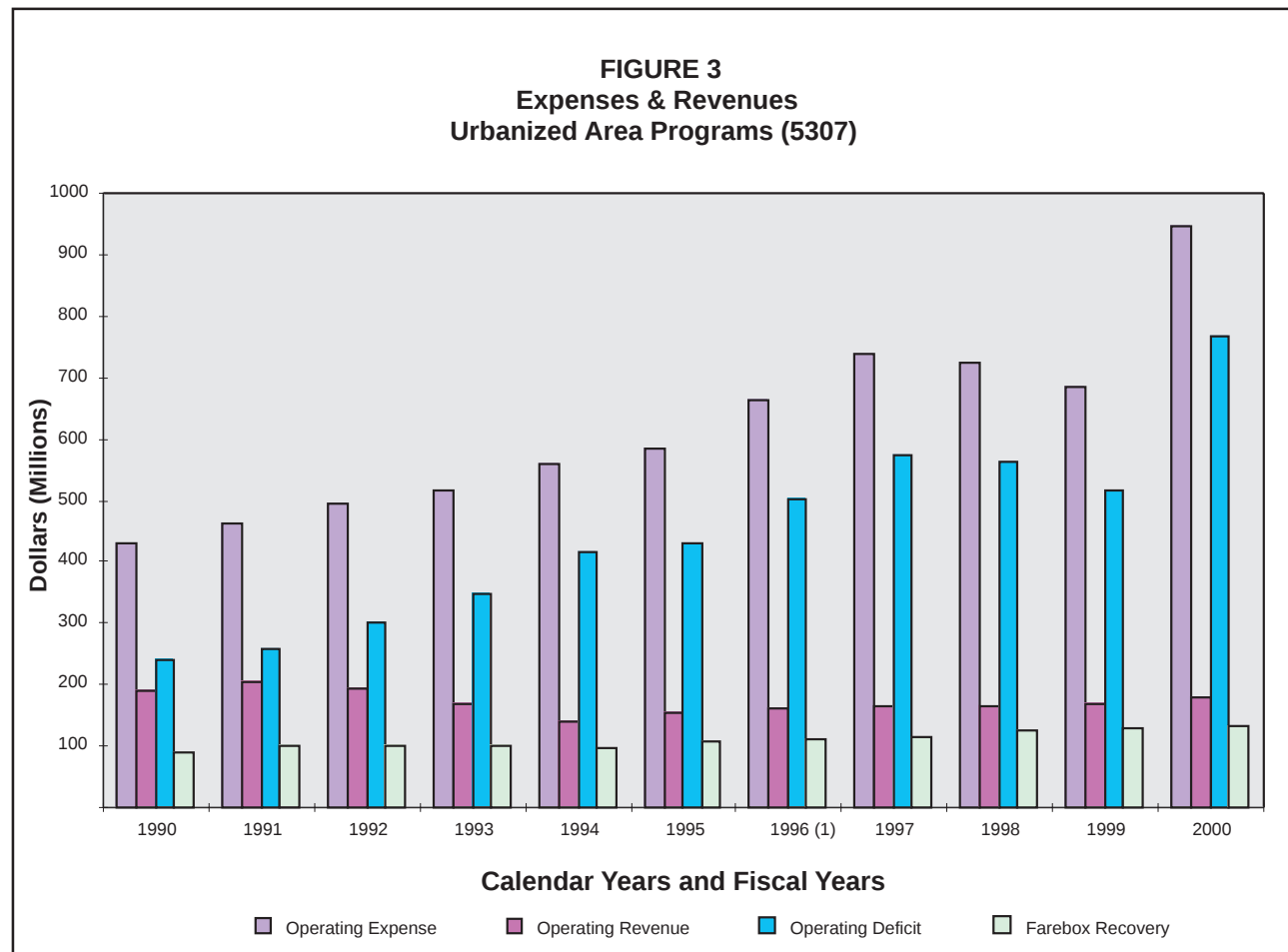


FIGURE 4
Urbanized Area Program Total Ridership 1990 - 2000

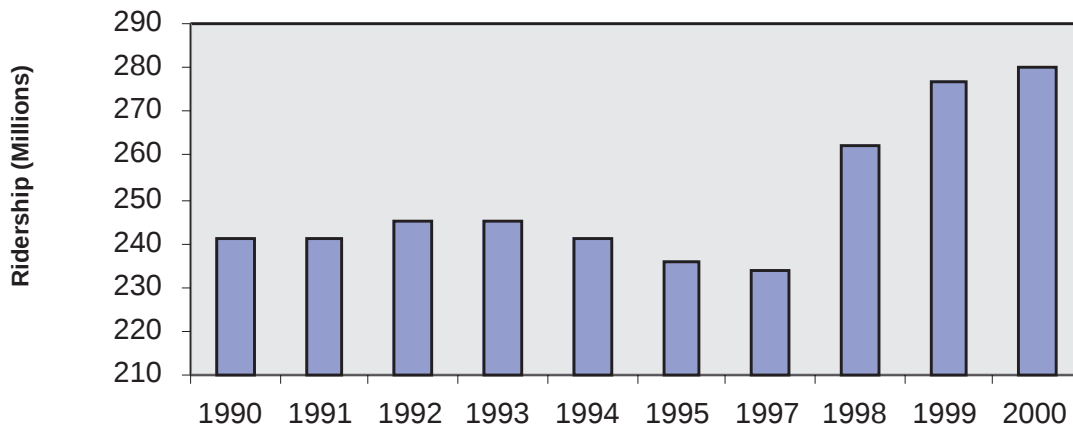
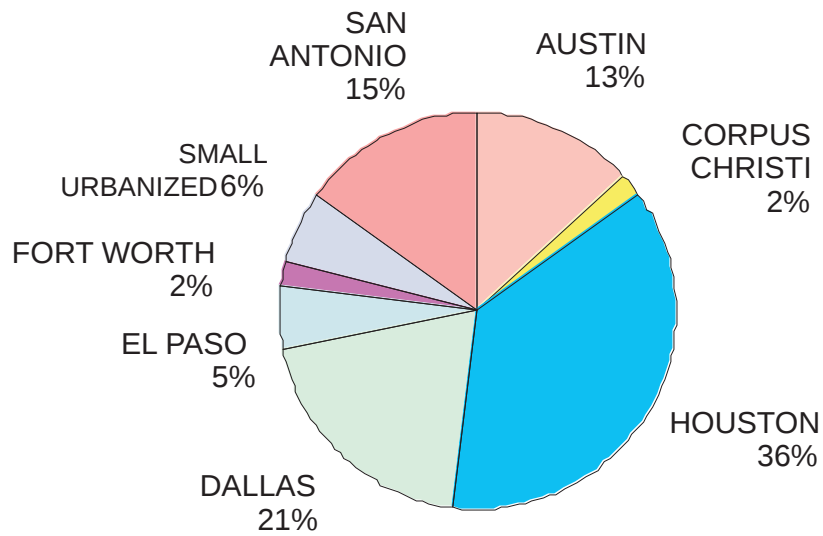


FIGURE 5
Total Ridership in Urbanized Area Programs by Percentage
Fiscal Year 2000



Total Urbanized Ridership 279,595,752

TABLE 4: URBANIZED AREA PROGRAM RIDERSHIP BY SYSTEM
Fiscal Years 1999 and 2000

Urbanized Areas	Regular Route Passengers		Transfers (1)		Total Passengers	
	1999	2000	1999	2000	1999	2000
Abilene	360,770	371,604	132,620	116,320	493,390	487,924
Amarillo	261,710	247,399	116,602	86,226	378,312	333,625
Arlington	103,053	101,734	0	0	103,053	101,734
Beaumont	930,278	950,075	362,116	382,633	1,292,394	1,332,708
Brownsville	1,525,647	1,643,126	0	0	1,525,647	1,643,126
Bryan-College Station	196,280	201,445	80,568	91,496	276,848	292,941
Denton	114,001	114,783	44,750	47,592	158,751	162,375
Galveston Island#	869,028	735,879	89,493	154,022	958,521	889,901
Grand Prairie	24,448	23,027	0	0	24,448	23,027
Harlingen*	0	0	0	0	0	0
Killeen-#	24,816	93,965	0	0	24,816	93,965
Laredo	3,809,779	3,894,261	422,864	442,670	4,232,643	4,336,931
Lewisville	25,845	24,808	0	0	25,845	24,808
Longview	19,631	20,458	0	0	19,631	20,458
Lubbock	3,544,535	3,648,531	298,433	242,274	3,842,968	3,890,805
McAllen Express/ Rio Metro	235,707	262,911	41,133	47,168	276,840	310,079
Mesquite	20,809	20,565	0	0	20,809	20,565
Northeast Transp. Service	21,686	23,179	0	0	21,686	23,179
Port Arthur	175,356	164,106	17,582	15,606	192,938	179,712
San Angelo	185,858	193,647	26,778	27,318	212,636	220,965
Sherman-Denison	152,829	147,910	0	0	152,829	147,910
Temple	24,619	24,001	0	0	24,619	24,001
Texarkana*	0	0	0	0	0	0
Texas City-LaMarque	62,906	58,045	0	0	62,906	58,045
Tyler-#	63,133	106,692	24,218	38,163	87,351	144,855
Victoria-#	10,821	29,767	0	0	10,821	29,767
Waco	635,596	633,735	144,266	138,633	779,862	772,368
Wichita Falls	193,975	215,497	24,169	30,515	218,144	246,012
Urbanized Area Sub-Total	13,593,116	13,951,150	1,825,592	1,860,636	15,418,708	15,811,786
MTA's						
Austin	31,477,118	32,222,838	3,798,186	5,036,142	35,275,304	37,258,980
Corpus Christi	4,166,494	4,287,839	2,081,648	2,101,390	6,248,142	6,389,229
Dallas	54,691,090	59,675,600	0	0	54,691,090	59,675,600
El Paso	11,269,102	10,804,733	1,637,838	1,810,766	12,906,940	12,615,499
Fort Worth	4,123,534	4,189,905	1,767,688	1,690,239	5,891,222	5,880,144
Houston	74,451,035	82,094,735	25,230,897	17,327,375	99,681,932	99,422,110
San Antonio	35,763,502	35,836,758	6,197,212	6,705,646	41,960,714	42,542,404
MTA Sub-Total	215,941,875	229,112,408	40,713,469	34,671,558	256,655,344	263,783,966
Grand Total	229,534,991	243,063,558	42,539,061	36,532,194	272,074,052	279,595,752

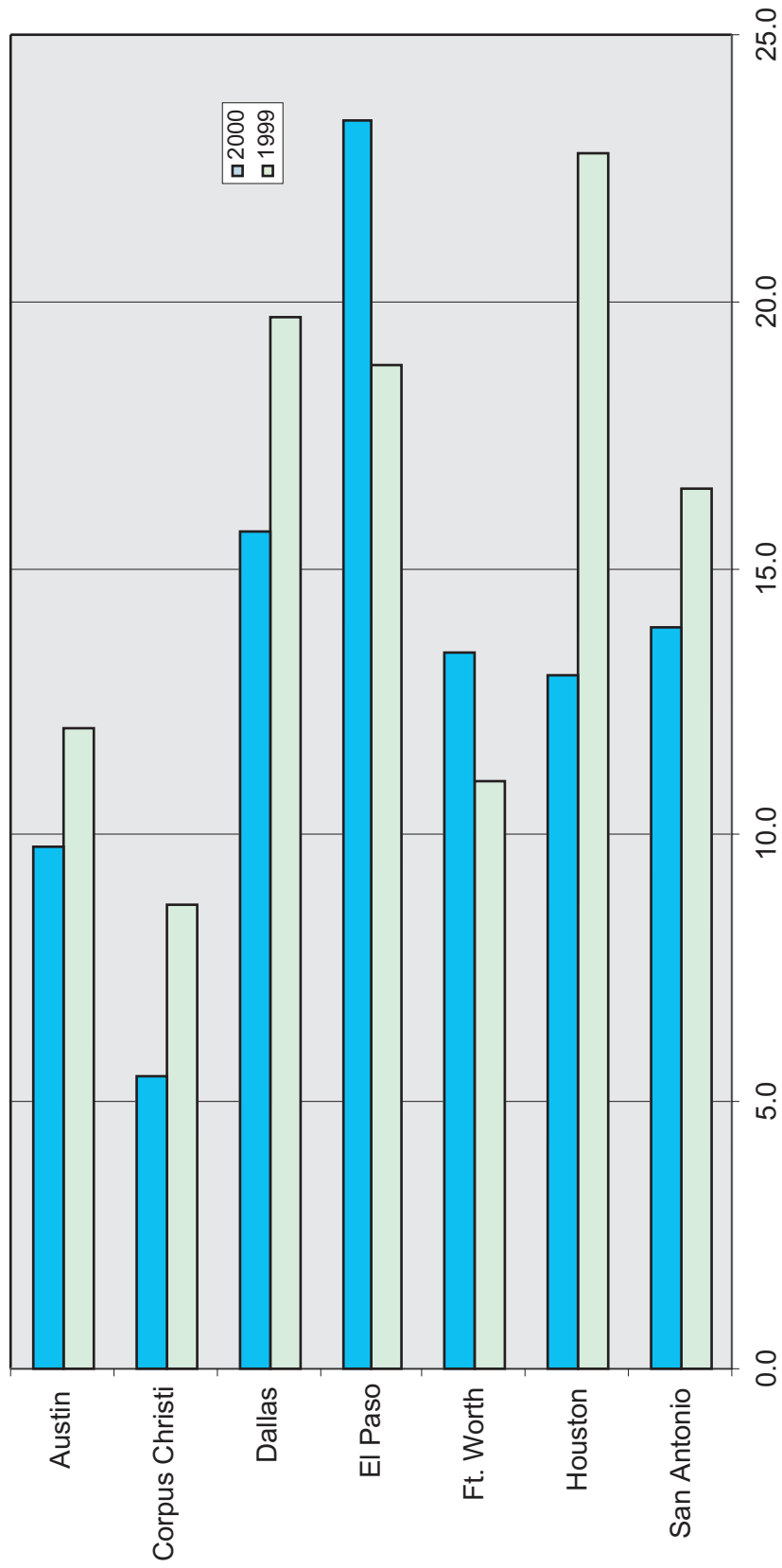
(1) Zero indicates transfers included in regular route passengers or no transfers.

Systems with demand response service are included in regular route passengers.

See Notes/Comment Section

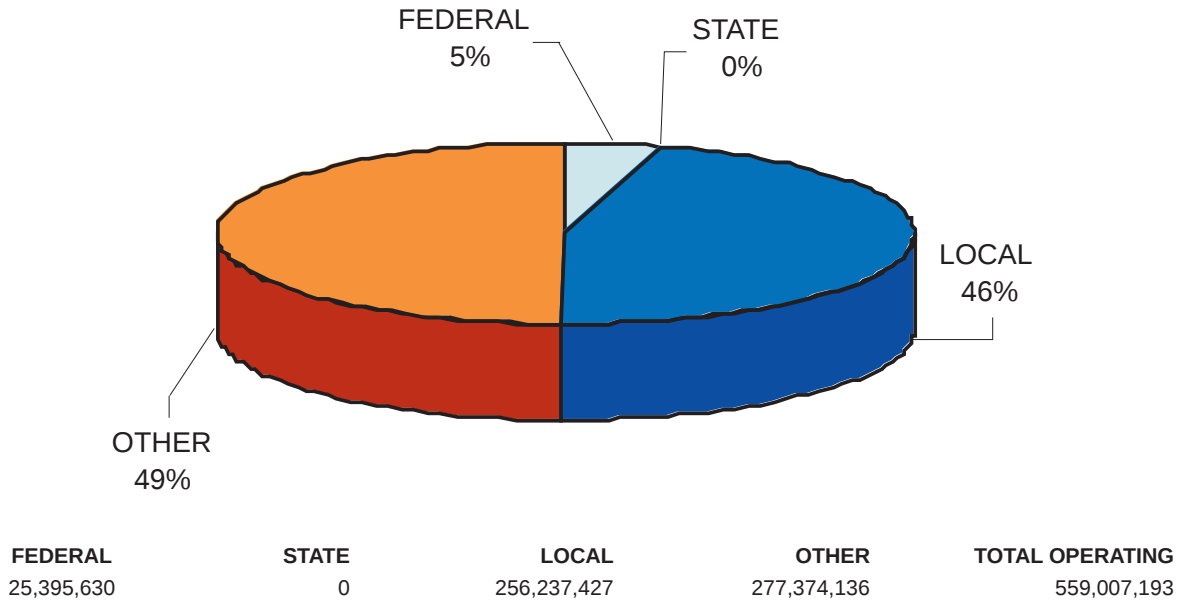
* New start

Figure 6a:
FAREBOX RECOVERY RATIO FOR MTA's
Fiscal Years 1999 and 2000



Average Farebox Recovery Ratio: FY 1999 13.5 FY 2000 15.6

**FIGURE 6b:
Operating Funding for MTA's
Fiscal Year 2000**



**FIGURE 6c:
Capital Funding for MTA's
Fiscal Year 2000**

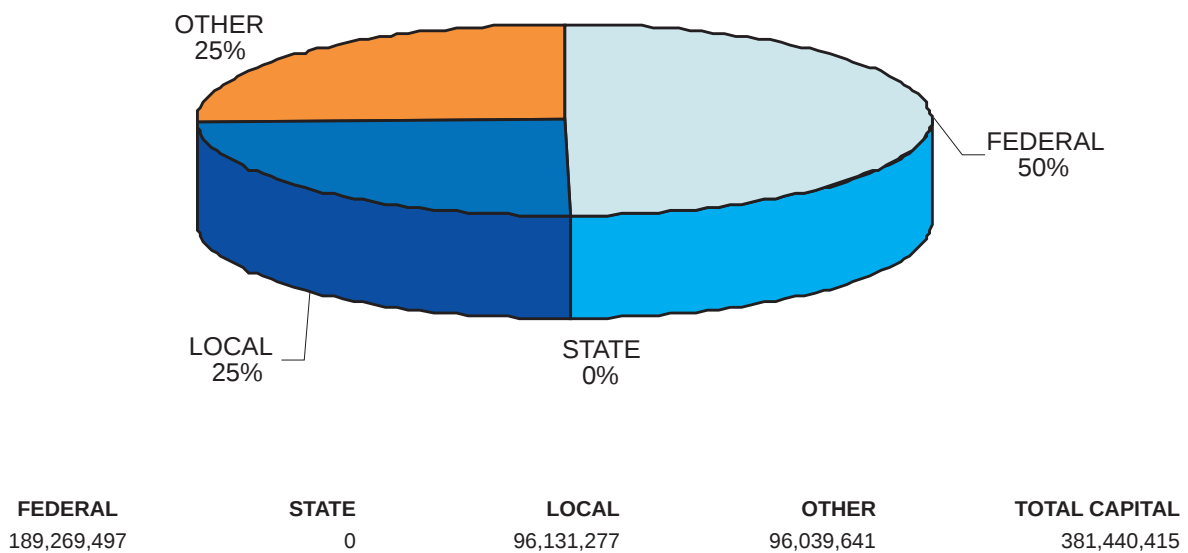
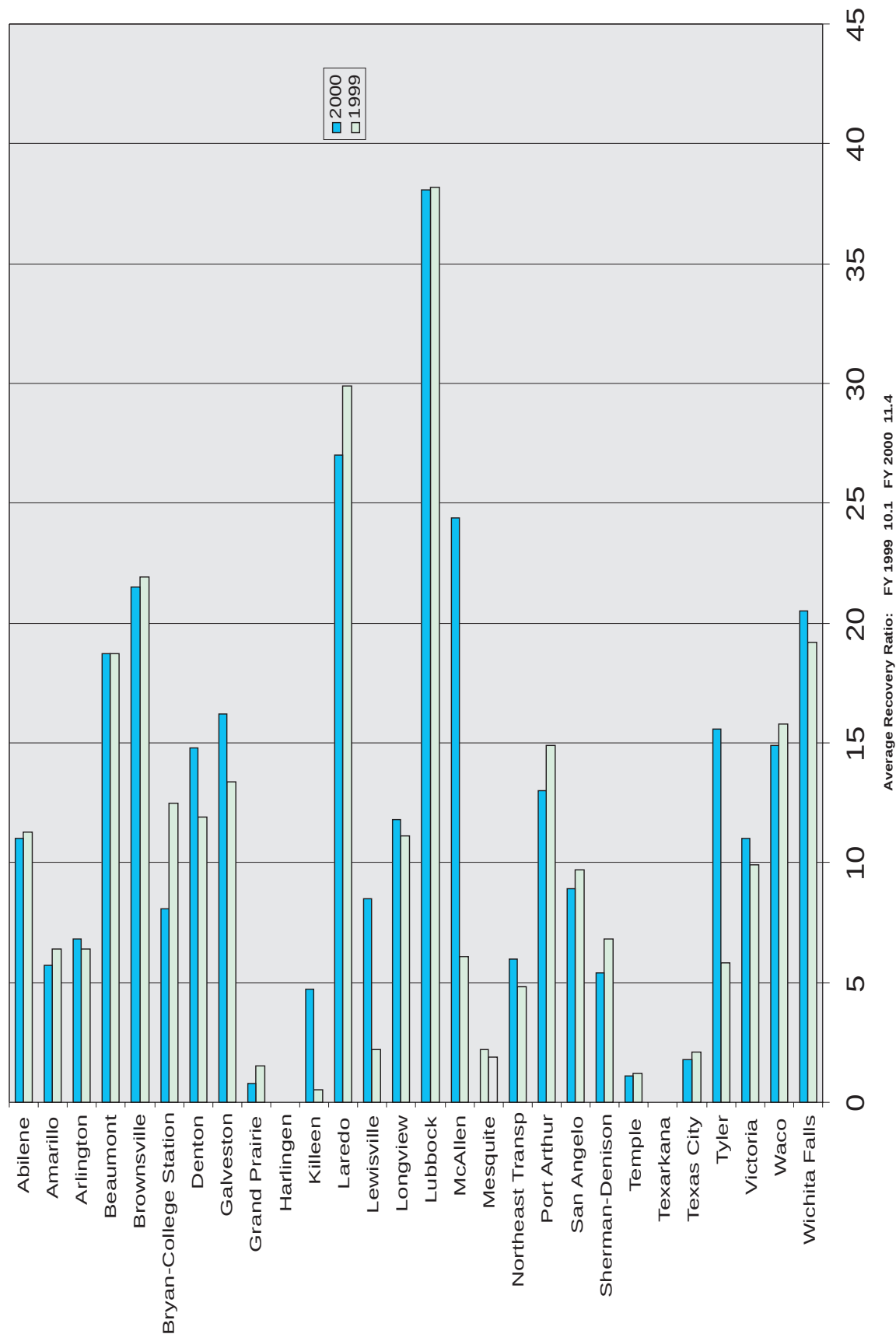
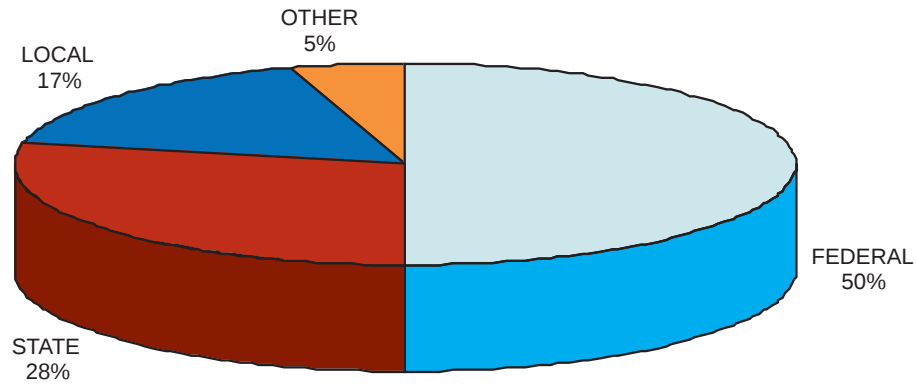


FIGURE 7a: FAREBOX RECOVERY RATIOS FOR URBANIZED SYSTEMS
Fiscal Years 1999 and 2000

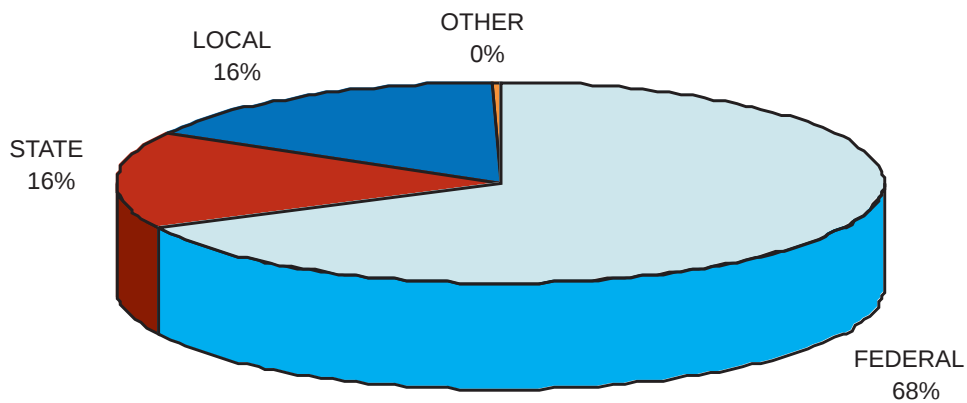


**FIGURE 7b:
Operating Funding for Urbanized Areas
Fiscal Year 2000**



FEDERAL	STATE	LOCAL	OTHER	TOTAL OPERATING
\$16,941,902	\$9,658,982	\$5,759,309	\$1,611,782	\$33,971,975

**FIGURE 7c:
Capital Funding for Urbanized Areas
Fiscal Year 2000**



FEDERAL	STATE	LOCAL	OTHER	TOTAL CAPITAL
\$10,084,201	\$2,352,864	\$2,422,566	\$56,248	\$14,915,879

TABLE 5: REVENUE BY URBANIZED AREA SYSTEM
Fiscal Years 1999 and 2000

Urbanized Systems	Farebox		Other		Total Operating Revenue		Sales Tax Revenue	
	1999	2000	1999	2000	1999	2000	1999	2000
Abilene	165,953	172,354	29,986	95,795	195,939	268,149		
Amarillo	151,300	132,352	35,193	43,146	186,493	175,498		
Arlington	95,877	110,997	14,806	15,060	110,683	126,057		
Beaumont	502,298	530,958	19,688	22,750	521,986	553,708		
Brownsville-#	803,103	868,884	10,705	300,889	813,808	1,169,773		
Bryan-College Station	198,791	135,781	0	0	198,791	135,781		
Denton	78,624	84,462	0	0	78,624	84,462		
Galveston Island	339,161	363,465	0	0	339,161	363,465		
Grand Prairie-#	3,808	2,439	0	0	3,808	2,439		
Harlingen*	0	0	0	0	0	0		
Killeen-#	1,897	53,118	0	0	1,897	53,118		
Laredo	2,263,856	2,331,396	0	28,734	2,263,856	2,360,130	3,302,112	3,758,742
Lewisville	5,306	18,784	22,296		27,602	18,784		
Longview	18,075	19,207	0		18,075	19,207		
Lubbock	1,973,648	1,939,434	0	136,466	1,973,648	2,075,900		
McAllen Express/Rio Metro	133,190	140,174	0	0	133,190	140,174		
Mesquite	10,801	10,975	0	0	10,801	10,975		
Northeast Transp. Service	26,725	33,884	0	0	26,725	33,884		
Port Arthur	161,417	152,088	0	0	161,417	152,088		
San Angelo	92,281	82,742	10,955	10,639	103,236	93,381		
Sherman-Denison	45,612	36,496	0	0	45,612	36,496		
Temple	2,604	2,833	0	0	2,604	2,833		
Texarkana*	0	0	0	0	0	0		
Texas City - La Marque	24,150	18,653	0	0	24,150	18,653		
Tyler-#	56,358	107,231	0	0	56,358	107,231		
Victoria	22,274	50,487	0	0	22,274	50,487		
Waco	350,613	356,720	305,393	254,594	656,006	611,314		
Wichita Falls	151,220	161,925	0	0	151,220	161,925		
Urbanized Sub-Total	7,678,942	7,917,839	449,022	908,073	8,127,964	8,825,912	3,302,112	3,758,742
MTA's								
Austin	8,493,314	8,723,023	9,540,419	11,062,109	18,033,733	19,785,132	105,991,057	118,278,831
Corpus Christi	1,100,338	931,886	963,061	1,115,734	2,063,399	2,047,620	15,564,436	15,905,413
Dallas	35,459,866	37,242,138	4,608,201	3,625,922	40,068,067	40,868,060	336,047,784	361,175,979
El Paso-#	7,459,895	7,049,171	7,134,768	1,872,770	14,594,663	8,921,941	21,666,488	22,625,661
Fort Worth	3,486,551	4,594,320	2,553,554	4,423,819	6,040,105	9,018,139	32,510,682	34,554,131
Houston	48,430,760	50,126,810	9,532,642	17,438,270	57,963,402	67,565,080	332,937,916	349,450,972
San Antonio	16,222,095	15,083,831	4,005,125	6,709,000	20,227,220	21,792,831	63,211,861	66,085,797
MTA Sub-Total	120,652,819	123,751,179	38,337,770	46,247,624	158,990,589	169,998,803	907,930,224	968,076,784
GRAND TOTAL	128,331,761	131,669,018	38,786,792	47,155,697	167,118,553	178,824,715	911,232,336	971,835,526

Source for sales tax revenue data is the Texas Comptroller

See Notes & Comments section

* New start

TABLE 6: URBANIZED AREA VEHICLE AND REVENUE MILES
Fiscal Years 1999 and 2000

Urbanized Systems	Total Vehicle Miles		Total Revenue Miles	
	1999	2000	1999	2000
Abilene	703,536	799,522	662,075	740,487
Amarillo	998,349	855,389	957,018	826,125
Arlington	704,538	712,708	651,773	648,588
Beaumont	850,490	908,862	779,298	886,908
Brownsville-#	779,323	893,611	725,774	832,142
Bryan-College Station	676,269	706,398	655,523	658,449
Denton	333,771	366,348	317,840	347,484
Galveston Island	596,719	535,104	590,490	592,241
Grand Prairie	124,425	136,713	106,938	107,561
Harlingen*	0	0	0	0
Killeen-#	162,234	460,574	162,234	426,777
Laredo	1,972,065	1,959,128	1,726,380	1,711,458
Lewisville	139,319	168,147	132,727	119,892
Longview	99,570	89,858	99,570	89,858
Lubbock	1,951,680	1,809,559	1,835,939	1,743,373
McAllen Express/Rio Metro	227,030	217,810	223,109	215,396
Mesquite	266,907	262,867	246,104	242,880
Northeast Transp. Service Tarrant Co.	237,207	203,362	158,434	165,156
Port Arthur	315,306	318,024	302,455	304,164
San Angelo	425,575	453,958	424,171	437,627
Sherman-Denison	544,086	379,171	461,649	318,345
Temple	100,335	120,202	95,400	73,814
Texarkana*	0	0	0	0
Texas City-LaMarque	920,149	738,624	702,523	620,570
Tyler-#	152,353	305,853	150,701	267,509
Victoria-#	87,470	208,250	87,470	187,430
Waco	732,193	747,564	655,317	724,624
Wichita Falls	448,622	470,981	427,259	448,553
Urbanized Sub-Total	14,549,521	14,828,587	13,338,171	13,737,411
MTA's				
Austin	13,941,759	19,591,632	12,421,788	17,153,074
Corpus Christi	4,502,582	4,600,013	4,004,286	4,013,894
Dallas-#	44,092,158	44,642,711	36,261,319	36,782,600
El Paso	9,089,546	8,963,206	8,248,511	8,017,906
Fort Worth	8,358,030	6,868,918	7,672,911	5,990,445
Houston	59,388,747	61,108,640	50,594,102	52,018,894
San Antonio	33,328,314	32,983,326	29,572,472	29,534,338
MTA Sub-Total	172,701,136	178,758,446	148,775,389	153,511,151
GRAND TOTAL	187,250,657	193,587,033	162,113,560	167,248,562

See Notes & Comments section

* New start

TABLE 6a: URBANIZED AREA VEHICLE AND REVENUE HOURS
Fiscal Years 1999 and 2000

Urbanized Systems	Total Vehicle Hours		Total Revenue Hours	
	1999	2000	1999	2000
Abilene	50,938	56,716	48,162	52,341
Amarillo	60,701	56,490	59,840	54,393
Arlington	48,922	48,170	44,783	44,127
Beaumont	65,941	79,287	59,869	68,849
Brownsville-#	64,514	80,683	60,292	74,711
Bryan-College Station	43,010	46,142	38,962	42,264
Denton	24,754	26,050	21,692	23,455
Galveston Island	57,864	46,872	54,483	46,534
Grand Prairie	18,452	18,975	14,056	16,379
Harlingen*	0	0	0	0
Killeen-#	15,600	28,440	15,600	26,221
Laredo	186,175	181,940	177,101	168,150
Lewisville	9,838	9,073	8,311	6,454
Longview	7,892	8,550	7,892	8,550
Lubbock	162,093	125,761	157,128	121,170
McAllen Express/Rio Metro	20,443	18,814	18,249	18,529
Mesquite	20,160	19,987	18,396	18,216
Northeast Transp. Service Tarrant Co.	12,365	14,663	12,365	14,663
Port Arthur	20,582	20,664	19,327	19,404
San Angelo	35,059	34,693	33,519	33,168
Sherman-Denison	27,540	26,759	23,522	20,106
Temple	9,164	9,464	8,326	8,340
Texarkana	0	0	0	0
Texas City-LaMarque	40,895	30,155	31,532	25,819
Tyler	18,343	20,613	16,485	19,819
Victoria-#	5,897	16,378	5,897	15,208
Waco	50,112	57,294	50,060	55,510
Wichita Falls	28,516	29,155	27,158	27,766
Urbanized Sub-Total	1,105,770	1,111,788	1,033,007	1,030,146
MTA's				
Austin	1,037,821	1,357,285	946,441	1,224,975
Corpus Christi	277,919	281,485	264,246	262,767
Dallas-#	2,865,078	2,883,314	2,529,181	2,553,328
El Paso	655,335	639,360	609,197	620,030
Fort Worth	567,862	505,038	553,163	438,682
Houston	3,685,206	3,822,950	3,320,049	3,492,607
San Antonio	2,013,183	2,005,868	1,861,264	1,867,458
MTA Sub-Total	11,102,404	11,495,300	10,083,541	10,459,847
GRAND TOTAL	12,208,174	12,607,088	11,116,548	11,489,993

See Notes & Comments section

* New start

TABLE 7: EXPENSE BY URBANIZED AREA SYSTEM
Fiscal Years 1999 and 2000

Urbanized Systems	Total Operating Revenue (1)		Total Operating Expense		Net Operating Expense	
	1999	2000	1999	2000	1999	2000
Urbanized Systems						
Abilene	195,939	268,149	1,473,762	1,569,492	1,277,823	1,301,343
Amarillo	186,493	175,498	2,351,922	2,334,982	2,165,429	2,159,484
Arlington	110,683	126,057	1,487,665	1,640,508	1,376,982	1,514,451
Beaumont	521,986	553,708	2,683,715	2,841,850	2,161,729	2,288,142
Brownsville-#	813,808	1,169,773	3,512,626	4,042,680	2,698,818	2,872,907
Bryan-College Station	198,791	135,781	1,590,684	1,675,598	1,391,893	1,539,817
Denton	78,624	84,462	659,936	571,932	581,312	487,470
Galveston Island	339,161	363,465	2,539,325	2,242,400	2,200,164	1,878,935
Grand Prairie	3,808	2,439	254,245	308,086	250,437	305,647
Harlingen*	0	0	0	0	0	0
Killeen-#	1,897	53,118	368,701	1,129,933	366,804	1,076,815
Laredo	2,263,856	2,360,130	7,579,218	8,626,520	5,315,362	6,266,390
Lewisville	27,602	18,784	246,673	220,954	219,071	202,170
Longview	18,075	19,207	162,243	163,375	144,168	144,168
Lubbock	1,973,648	2,075,900	5,172,424	5,091,424	3,198,776	3,015,524
McAllen Express/Rio Metro	133,190	140,174	552,126	574,309	418,936	434,135
Mesquite	10,801	10,975	563,276	501,530	552,475	490,555
Northeast Transp. Service	26,725	33,884	556,223	561,726	529,498	527,842
Port Arthur	161,417	152,088	1,082,641	1,169,344	921,224	1,017,256
San Angelo	103,236	93,381	952,405	932,823	849,169	839,442
Sherman-Denison	45,612	36,496	671,214	673,878	625,602	637,382
Temple	2,604	2,833	222,799	257,631	220,195	254,798
Texarkana*	0	0	0	0	0	0
Texas City - La Marque	24,150	18,653	881,748	1,049,465	857,598	1,030,812
Tyler-#	56,358	107,231	970,269	687,629	913,911	580,398
Victoria-#	22,274	50,487	225,674	459,890	203,400	409,403
Waco	656,006	611,314	2,218,391	2,397,115	1,562,385	1,785,801
Wichita Falls	151,220	161,925	787,018	789,327	635,798	627,402
Urbanized Area Sub-Total	8,127,964	8,825,912	39,766,923	42,514,401	31,638,959	33,688,489
MTA's						
Austin	18,033,733	19,785,132	70,891,076	89,306,301	52,857,343	69,521,169
Corpus Christi	2,063,399	2,047,620	12,579,510	17,070,040	10,516,111	15,022,420
Dallas	40,068,067	40,868,060	179,676,955	237,535,072	139,608,888	196,667,012
El Paso	14,594,663	8,921,941	39,662,320	30,088,318	25,067,657	21,166,377
Fort Worth-#	6,040,105	9,018,139	31,559,827	34,406,812	25,519,722	25,388,673
Houston	57,963,402	67,565,080	212,187,702	385,571,320	154,224,300	318,006,240
San Antonio	20,227,220	21,792,831	98,424,201	108,426,893	78,196,981	86,634,062
MTA Sub-Total	158,990,589	169,998,803	644,981,591	902,404,756	485,991,002	732,405,953
GRAND TOTAL	167,118,553	178,824,715	684,748,514	944,919,157	517,629,961	766,094,442

(1) Includes farebox and other operating income.

See Notes & Comments section

* New start

TABLE 8: NET EXPENSE OF URBANIZED AREA SYSTEMS
Fiscal Years 1999 and 2000

Urbanized Systems	Net Operating Expenses Per Passenger		Net Operating Expenses Per Vehicle Mile		Net Operating Expense Per Vehicle Hour		Total Operating Cost Per Trip		Total Operating Cost Per Vehicle Mile		Total Operating Cost Per Vehicle Hour	
	1999	2000	1999	2000	1999	2000	1999	2000	1999	2000	1999	2000
Abilene	2.59	2.67	1.82	1.63	25.09	22.94	2.99	3.22	2.09	1.96	28.93	27.67
Amarillo	5.72	6.47	2.17	2.52	35.67	38.23	6.22	7.00	2.36	2.73	38.75	41.33
Arlington	13.36	14.89	1.95	2.12	28.15	31.44	14.44	16.13	2.11	2.30	30.41	34.06
Beaumont	1.67	1.72	2.54	2.52	32.78	28.86	2.08	2.13	3.16	3.13	40.70	35.84
Brownsville	1.77	1.75	3.46	3.21	41.83	35.61	2.30	2.46	4.51	4.52	54.45	50.11
Bryan-College Station	5.03	5.26	2.06	2.18	32.36	33.37	5.75	5.72	2.35	2.37	36.98	36.31
Denton	3.66	3.00	1.74	1.33	23.48	18.71	4.16	3.52	1.98	1.56	26.66	21.96
Galveston Island	2.30	2.11	3.69	3.51	38.02	40.09	2.65	2.52	4.26	4.19	43.88	47.84
Grand Prairie	10.24	13.27	2.01	2.24	13.57	16.11	10.40	13.38	2.04	2.25	13.78	16.24
Harlingen*	0	0	0	0	0	0	0	0	0	0	0	0
Killeen	14.78	11.46	2.26	2.34	23.51	37.86	14.86	12.03	2.27	2.45	23.63	39.73
Laredo	1.26	1.44	2.70	3.20	28.55	34.44	1.79	1.99	3.84	4.40	40.71	47.41
Lewisville	8.48	8.15	1.57	1.20	22.27	22.28	9.54	8.91	1.77	1.31	25.07	24.35
Longview	7.34	7.05	1.45	1.60	18.27	16.86	8.26	7.99	1.63	1.82	20.56	19.11
Lubbock	0.83	0.78	1.64	1.67	19.73	23.98	1.35	1.31	2.65	2.81	31.91	40.48
McAllen Express/Rio Metro	1.51	1.40	1.85	1.99	20.49	23.08	1.99	1.85	2.43	2.64	27.01	30.53
Mesquite	26.55	23.85	2.07	1.87	27.40	24.54	27.07	24.39	2.11	1.91	27.94	25.09
Northeast Transp. Service	24.42	22.77	2.23	2.60	42.82	36.00	25.65	24.23	2.34	2.76	44.98	38.31
Port Arthur	4.77	5.66	2.92	3.20	44.76	49.23	5.61	6.51	3.43	3.68	52.60	56.59
San Angelo	3.99	3.80	2.00	1.85	24.22	24.20	4.48	4.22	2.24	2.05	27.17	26.89
Sherman-Denison	4.09	4.31	1.15	1.68	22.72	23.82	4.39	4.56	1.23	1.78	24.37	25.18
Temple	8.94	10.62	2.19	2.12	24.03	26.92	9.05	10.73	2.22	2.14	24.31	27.22
Texas City-La Marque	13.63	17.76	0.93	1.40	20.97	34.18	14.02	18.08	0.96	1.42	21.56	34.80
Texas City-Lubbock	10.46	4.01	6.00	1.90	49.82	28.16	11.11	4.75	6.37	2.25	52.90	33.36
Victoria	18.80	13.75	2.33	1.97	34.49	25.00	20.86	15.45	2.58	2.21	38.27	28.08
Waco	2.00	2.31	2.13	2.39	31.18	31.17	2.84	3.10	3.03	3.21	44.27	41.84
Wichita Falls	2.91	2.55	1.42	1.33	22.30	21.52	3.61	3.21	1.75	1.68	27.60	27.07
Average	7.18	6.89	2.08	1.98	26.73	26.74	7.77	7.48	2.42	2.34	31.05	31.34
MTA's												
Austin	1.50	1.87	3.79	3.55	50.93	51.22	2.01	2.40	5.08	4.56	68.31	65.80
Corpus Christi	1.68	2.35	2.34	3.27	37.84	53.37	2.01	2.67	2.79	3.71	45.26	60.64
Dallas	2.55	3.30	3.17	4.41	48.73	68.21	3.29	3.98	4.08	5.32	62.71	82.38
El Paso	1.94	1.68	2.76	2.36	38.25	33.11	3.07	2.39	4.36	3.36	60.52	47.06
Fort Worth	4.33	4.32	3.05	3.70	44.94	50.27	5.36	5.85	3.78	5.01	55.58	68.13
Houston	1.55	3.20	2.60	5.20	41.85	83.18	2.13	3.88	3.57	6.31	57.58	100.86
San Antonio	1.86	2.04	2.35	2.63	38.84	43.19	2.35	2.55	2.95	3.29	48.89	54.05
MTA Average	2.20	2.68	2.86	3.59	43.05	54.65	2.89	3.39	3.80	4.51	56.98	68.42

* New start

TABLE 9: URBANIZED AREA SYSTEM PERSONNEL AND EQUIPMENT DATA-#
Fiscal Year 2000

Urbanized Systems	Total Number of Buses		Total Number of Rail/Trolleys		Total Number of Employees	
	1999	2000	1999	2000	1999	2000
Abilene	26	33			42	50
Amarillo	22	23			44	49
Arlington	25	23			38	40
Beaumont	23	23			51	54
Brownsville	21	31			40	62
Bryan-College Station	18	17			2	36
Denton	20	11			30	1
Galveston Island	20	22	4	4	49	71
Grand Prairie	11	11			10	8
Harlingen*	0	0			0	0
Killeen	10	15			20	36
Laredo	66	65			186	200
Longview	52	4			7	7
Lewisville	8	5			13	1
Lubbock	76	83			127	135
McAllen Express/Rio Metro	8	9			14	12
Mesquite	17	17			19	18
Northeast Transp. Service	9	9			12	13
Port Arthur	16	16			29	25
San Angelo	13	16			24	24
Sherman-Denison	15	16			23	36
Temple	8	8			9	10
Texarkana*	0	0			0	0
Texas City-La Marque	41	28			29	34
Tyler	8	8			21	18
Victoria	10	10			15	19
Waco	24	25			43	43
Wichita Falls	10	12			20	20
Urbanized Sub-Total	577	540	4	4	917	1,022
MTA's						
Austin	430	432			758	1,086
Corpus Christi	117	73			260	185
Dallas-#	654	1,117	60	108	1,924	2,424
El Paso	248	216			578	586
Fort Worth	242	260			517	607
Houston	1,395	1,421			3,730	3,996
San Antonio	832	842			1,708	1,778
MTA Sub-Total	3,918	4,361	60	108	9,475	10,662
GRAND TOTAL	4,495	4,901	64	112	10,392	11,684

#-See Notes & Comments section

* New start

TABLE 10: URBANIZED AREA SYSTEM PASSENGERS AND VEHICLE MILES PER CAPITA
Fiscal Years 1999 and 2000

Urbanized Area	Population (1)		Passengers and Passengers per Capita		Vehicle Miles and Vehicle Miles Per Capita	
	1999	2000	1999	2000	1999	2000
Abilene	116,899	116,806	493,390	4.2	703,536	6.0
Amarillo	173,133	172,848	378,312	2.2	998,349	5.8
Arlington	312,871	316,584	103,053	0.3	704,538	2.3
Beaumont	115,177	114,616	1,292,394	11.2	850,490	7.4
Brownsville	147,379	152,424	1,525,647	10.4	779,323	5.3
Bryan-College Station	127,694	127,999	276,848	2.2	676,269	5.3
Denton	83,690	84,013	158,751	1.9	333,771	4.0
Galveston Island	65,181	65,577	958,521	14.7	596,719	9.2
Grand Prairie	116,164	116,927	24,448	0.2	124,425	1.1
Harlingen*	59,591	59,909	0.0	0.0	0.0	0.0
Killeen	84,911	86,047	24,816	0.3	162,234	1.9
Laredo	183,181	185,815	4,232,643	23.1	1,972,065	10.8
Lewisville (2)	151,595	156,209	25,845	0.2	139,319	0.9
Longview	76,755	76,848	19,631	0.3	99,570	1.3
Lubbock	193,741	193,279	3,842,968	19.8	1,951,680	10.1
McAllen Express/Rio Metro (2)	351,964	408,327	276,840	0.8	227,030	0.6
Mesquite	117,118	117,483	20,809	0.2	266,907	2.3
Northeast Transp. Service (2)	343,035	348,536	21,686	0.1	237,207	0.7
Port Arthur	57,403	57,211	192,938	3.4	315,306	5.5
San Angelo	90,093	90,094	212,636	2.4	425,575	4.7
Sherman-Denison	56,919	56,998	152,829	2.7	544,086	9.6
Temple	51,873	52,287	24,619	0.5	100,335	1.9
Texas City-LaMarque	56,472	56,732	62,906	1.1	920,149	16.3
Tyler	83,615	83,899	87,351	1.0	152,353	1.8
Victoria	63,385	63,361	10,821	0.2	87,470	1.4
Waco	108,732	108,793	779,862	7.2	732,193	6.7
Wichita Falls	98,075	97,672	218,144	2.2	448,622	4.6
Urbanized Total	3,520,530	3,602,556	15,418,708	4.0	14,549,521	4.5
MTA's						
Austin	624,152	629,357	35,275,304	56.5	13,941,759	22.3
Corpus Christi	276,551	276,822	6,248,142	22.6	4,502,582	16.3
Dallas (2)	1,997,691	2,008,827	54,691,090	27.4	44,092,158	22.1
El Paso	611,008	614,038	12,906,940	21.1	9,089,546	14.9
Fort Worth (2)	518,705	524,354	5,891,222	11.4	8,358,030	16.1
Houston (2)	3,395,526	3,434,972	99,681,932	29.4	59,388,747	17.5
San Antonio	1,148,436	1,160,276	41,960,714	36.5	33,328,314	29.0
MTA's Total	8,572,069	8,648,646	256,655,344	29.3	172,701,136	19.7
GRAND TOTAL	12,092,599	12,251,202	272,074,052		187,250,657	
GRAND TOTAL					14,828,587	4.6

* New start

(1) Source - Texas State Data Center, Population Estimates & Projections by Census Place

(2) Population is aggregated from component census places in the agency service area

**NON-URBANIZED AREA PROGRAMS
(SECTION 5311)**

SUMMARY

Nonurbanized Area Programs (5311)

During fiscal year 2000, the 41 rural transportation agencies provided almost 4½ million one-way passenger trips, a 4% increase over FY 1999. These agencies maintained and operated almost 1,100 vehicles. Those vehicles traveled 23.8 million miles. Total operating expenses of these nonurbanized systems increased from \$32 million in 1999 to \$35 million in 2000.

By its nature, rural public transportation in Texas generally provides for longer trip lengths and fewer passengers per trip than urban programs. While urban systems tend towards mass transportation on fixed routes, rural systems tend towards true public transportation, providing services to populations who otherwise would not have mobility. Operating statistics confirm this distinction, showing the relative difficulty of providing transportation services in a rural environment.

Aggregate costs per trip are calculated as the total costs for all systems divided by the total number of trips for all systems. In comparison, the average cost per trip is the average of the individual costs per trip for each of the systems. The similarity of the two measures for the MTA systems shows that their costs per trip are fairly constant across all systems, while the disparity between the two measures for the 5307 and 5311 systems illustrates a wide variation among the systems. Cost per trip for individual 5311 systems ranged from \$2.44 to \$29.85 in fiscal year 2000.

	Miles	Trips	Costs	Miles / Trip	Aggregate Cost / Trip	Average Cost / Trip
MTA	178,758,446	263,783,966	902,404,756	0.68	3.42	3.39
5307	14,828,587	15,811,786	42,514,401	0.94	2.69	7.48
5311	23,813,488	4,448,321	35,175,957	5.35	7.91	9.54

FIGURE 8:
SECTION 5311 OPERATORS



Rural Public Transportation Operators

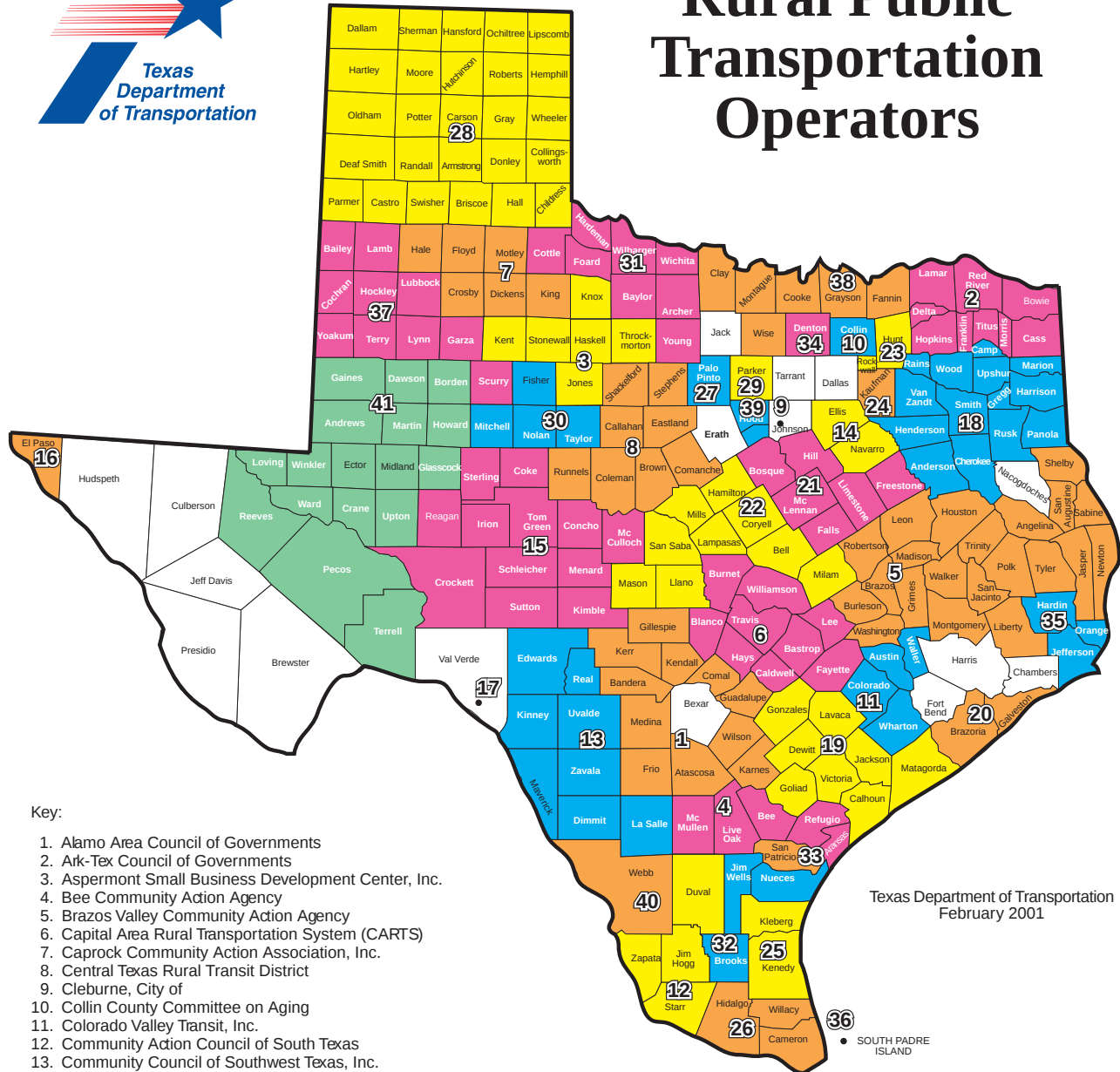


TABLE 11: NON URBANIZED AREA PROGRAMS (5311)
Fiscal Years 1999 and 2000

	1999	2000	% change
Ridership			
Total passenger trips increased 4% to 4.4 million	4,266,969	4,448,321	4.25
Passengers/vehicle mile decreased 5% to 0.19	0.20	0.19	-5.09
Service			
Total vehicle miles increased by 10% to 24 million	21,681,072	23,813,488	9.84
Average number of vehicles increased 6% to 1,070	1,009	1,070	6.05
Finances			
Farebox revenues remained fairly constant at 4 million	4,304,678	4,320,288	0.36
Operating expenses increased 10% to 35 million	32,033,762	35,175,957	9.81

NONURBANIZED AREA PROGRAM (5311)

Notes & Comments

SOURCE	AGENCY	EXPLANATION
TABLE 12:	ALL	FY99 data on Passenger Trips, Vehicle Miles and Operating Expenses has been corrected from previous report.
TABLE 13:	Bee Community Action Agency	Reporting error in FY99. Actual trips was 70,939 instead of the published 23,647. Vehicle miles for FY99 were estimated.
	Brazos Transit District	Reporting error in FY99. Total Operating Expense should have been \$6,434,823.00 instead of published \$5,160,196.52.
	Central Texas Rural Transit District	FY00 increase in ridership, due to coordinating efforts with other transit agencies.
	East Texas Council of Governments	FY00 increase in miles due to new contract with Texas Department of Health for Medicaid transportation.
	Heart of Texas Council of Governments	Reporting error in FY99 due to mathematical errors. Passenger trips, miles and operating expenses are corrected in this report.
	Hunt County COA	FY00 increases due to agency extended hours of operation and services (Welfare to Work Program).
	People For Progress	Reporting error in FY99. Passenger trip count was accidentally doubled and in FY00 lost Head Start student enrollment contract.
TABLE 14:	Rolling Plains Management Corporation	FY00 increases in data for passenger trips, miles and operating expenses due to servicing three additional counties, Medicaid and Welfare-to-Work Contracts.
	Alamo Area Council of Governments	FY00 increases in data for Farebox Revenue due to initiating subscription service.
	City of Cleburne	Reporting error in FY99. Incorrect figures for Farebox and operating expense are corrected in this report.
	Kleberg County Human Services	Increase due to more vehicles for FY00 and incorrectly reported operating expense for FY99.
	Palo Pinto County Transportation Council	Reporting error in 1999. Farebox Revenue has been corrected from published \$132,046.50 due to including local match with revenue.

NOTE: DATA DEFINITIONS ARE LOCATED AT THE END OF THIS REPORT.

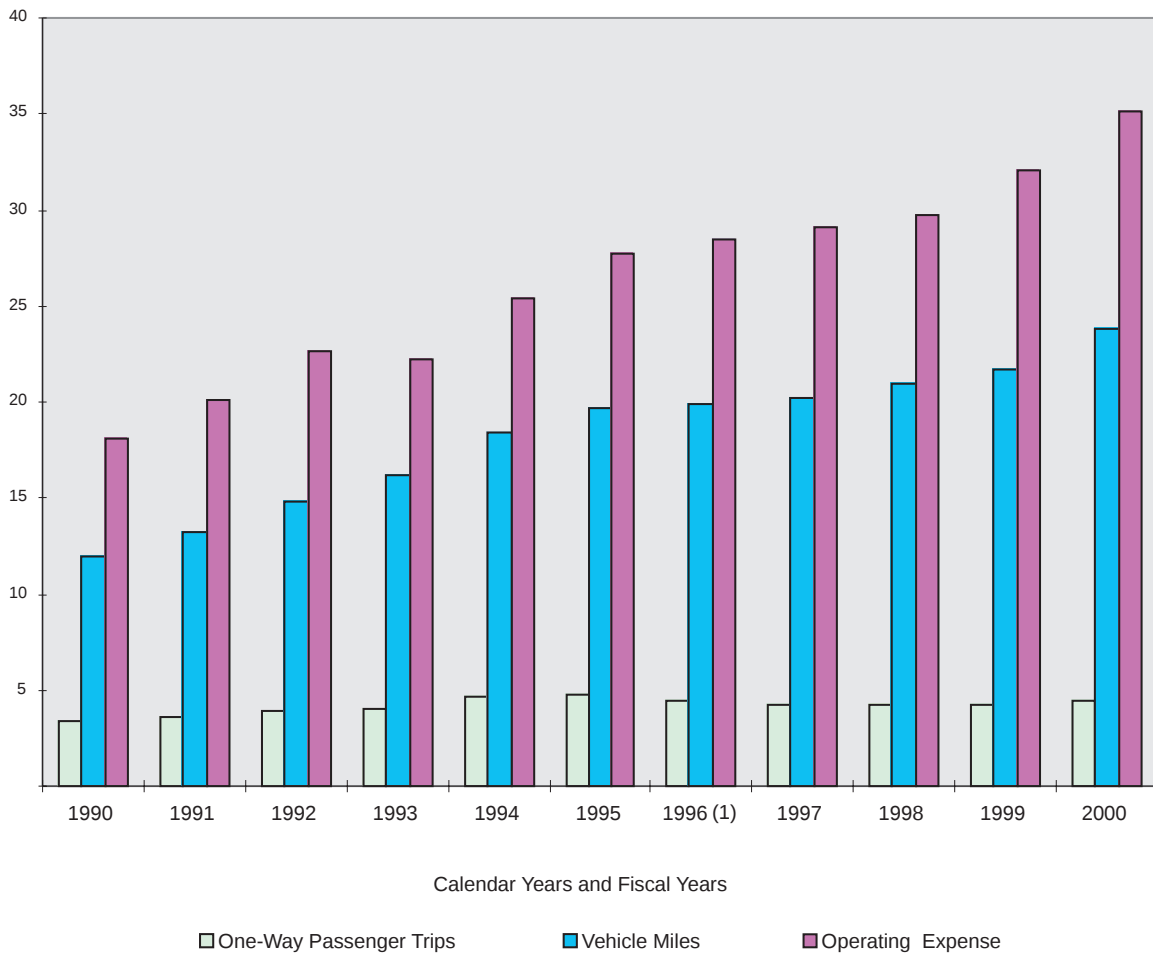
**TABLE 12: NONURBANIZED AREA PROGRAM (5311) -#
Fleet and Expenses**

Year	Average No. Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expense
1990	765	3,394,308	11,985,283	18,048,800
1991	854	3,601,334	13,209,274	20,157,940
1992	962	3,946,690	14,763,698	22,639,343
1993	980	4,068,189	16,147,944	22,239,701
1994	979	4,640,434	18,368,305	25,427,132
1995	998	4,738,805	19,665,076	27,695,509
1996 (1)	983	4,477,103	19,941,209	28,424,289
1997	968	4,215,401	20,217,342	29,153,068
1998	985	4,234,036	20,928,345	29,693,306
1999	1,009	4,266,969	21,681,072	32,033,762
2000	1,070	4,448,321	23,813,488	35,175,957

See Notes & Comments section

(1) 1996 was the transition between reporting calendar year and fiscal year. Values for 1996 in this table are extrapolated.

**FIGURE 9:
NONURBANIZED TRANSIT SYSTEMS
SECTION 5311 REPORT**



**TABLE 13: NONURBANIZED AREA PROGRAM (5311)
Fleet & Expenses Fiscal Years 1999 and 2000**

Rural Transit Provider (Headquarters)	Average No. of Vehicles		Total One-Way Passenger Trips		Total Vehicle Miles		Total Operating Expenses	
	1999	2000	1999	2000	1999	2000	1999	2000
Alamo Area Council of Governments (San Antonio)	50	62	123,112	151,791	904,931	1,056,295	1,042,527	1,254,728
Ark-Tex Council of Governments (Texarkana)	44	46	134,782	140,108	1,047,097	1,047,884	756,131	797,688
Aspermont Small Business Development Ctr. (Aspermont)	8	9	11,969	11,115	294,456	295,889	313,275	331,749
Bee Community Action Agency (Beeville)-#	25	26	70,939	90,361	358,483	436,585	440,934	536,108
Brazos Transit District (Bryan)-#	76	76	764,617	799,593	2,966,957	3,159,789	6,434,823	7,532,063
Capital Area Rural Transportation System (CARTS) (Austin)	75	76	331,650	281,196	1,391,069	1,382,432	2,765,818	2,807,662
Caprock Community Action Assoc. (Crosbyton)	20	18	57,584	47,827	340,738	284,580	552,119	494,892
Central Texas Rural Transit District (Coleman)-#	17	22	43,969	67,704	553,470	707,170	688,308	815,760
Cleburne City of (Cleburne)	6	6	28,682	32,179	114,772	135,795	156,309	219,311
Collin County Committee on Aging (McKinney)	25	28	72,904	76,033	498,404	539,444	492,937	623,640
Colorado Valley Transit (Columbus)	20	27	75,805	531,215	659,822	659,822	698,576	660,319
Community Act. Council of South Texas (Rio Grande City)	36	37	41,687	42,629	235,002	253,571	793,210	792,985
Community Council of Southwest Texas (Uvalde)	21	21	89,121	83,211	665,995	522,078	425,613	501,891
Community Services, Inc. (Corsicana)	21	21	61,470	83,524	299,935	383,062	409,679	492,883
Concho Valley Council of Governments (San Angelo)	20	21	85,555	91,551	211,216	239,160	628,362	741,200
County of El Paso (El Paso)	4	4	21,333	22,453	189,682	168,960	249,298	298,803
Del Rio, City of (Del Rio)	7	5	40,016	37,882	144,171	142,900	393,971	353,573
East Texas Council of Governments (Kilgore)-#	48	53	132,740	149,847	975,386	1,525,480	974,653	1,270,955
Golden Crescent Regional Planning Commission (Victoria)	12	27	96,304	94,483	683,728	557,051	649,116	611,505
Gulf Coast Center (Galveston)	27	12	43,037	31,117	530,531	391,266	716,405	532,806
Heart of Texas Council of Governments (Waco)-#	36	36	107,934	95,513	727,045	746,803	907,542	788,342
Hill Country Transit District (San Saba)	47	44	176,380	156,250	463,971	464,088	971,674	999,553
Hunt County Committee on Aging (Greenville)-#	7	8	15,376	20,510	104,394	213,546	206,354	344,383
Kaufman Co. Senior Citizens Service (Terrell)	12	12	27,425	32,905	299,755	306,463	341,618	435,542
Kleberg County Human Services (Kingsville)	10	13	21,643	32,715	96,569	146,575	160,723	253,739
Lower Rio Grande Valley Develop. Council (McAllen)	15	14	60,151	56,080	333,235	350,500	847,230	709,695
Palo Pinto County Transportation Council (Mineral Wells)	14	18	49,624	49,641	238,169	203,797	250,729	257,707
Panhandle Community Services (Amarillo)	41	42	164,334	146,319	697,611	658,765	924,777	1,169,144
Parker County Transportation Service, Inc. (Weatherford)	23	25	43,723	57,224	496,181	621,112	546,268	658,815
People for Progress, Inc. (Sweetwater)-#	12	17	59,667	52,562	198,644	183,893	419,462	440,309
Rolling Plains Management Corp. (Crowell)-#	19	23	220,946	359,287	389,243	978,262	889,046	1,194,800
Rural Economic Assistance League, Inc. (REAL) (Alice)	17	17	58,097	64,235	246,937	295,271	373,370	353,281
San Patricio County Community Action Agency (Sinton)	4	6	56,517	70,029	157,419	249,018	325,358	338,170
Services Program for Aging Needs (SPAN) (Denton)	15	15	48,873	50,819	350,502	394,543	497,277	528,119
South East Texas Regional Planning Comm. (Beaumont)	25	25	86,169	72,080	697,706	647,210	734,957	718,240
South Padre Island, Town of (South Padre Island)	4	4	67,674	66,265	59,721	62,711	209,547	161,640
South Plains Community Action Assoc. (Levelland)	25	23	102,540	85,922	614,273	579,923	1,095,468	1,111,150
Texoma Area Paratransit System/TAPS (Sherman)	39	35	172,301	179,120	925,906	978,667	810,003	905,206
Transit System Inc., The (Glen Rose)	25	23	33,362	32,889	636,831	641,604	651,373	763,366
Webb Co. Community Action Agency (Laredo)	22	20	171,752	149,529	413,147	404,860	528,837	567,297
West Texas Opportunities, Inc. (Lamesa)	40	56	182,831	195,231	849,551	796,664	760,087	806,937
Totals	1,009	1,070	4,254,595	4,448,321	21,934,048	23,813,488	32,033,762	35,175,957
Average for 41 Systems	25	26	103,771	108,496	534,977	580,817	781,311	857,950

See Notes & Comments section

TABLE 13 a: NONURBANIZED AREA PROGRAM (5311)
Fleet & Expenses Fiscal Years 1999 and 2000

Rural Transit Provider (Headquarters)	Cost Per Vehicle Mile		Cost Per Passenger Trip		Passengers Per Vehicle Mile	
	1999	2000	1999	2000	1999	2000
Alamo Area Council of Governments (San Antonio)	1.15	1.19	8.47	8.27	0.14	0.14
Ark-Tex Council of Governments (Texarkana)	0.72	0.76	5.61	5.69	0.13	0.13
Aspermont Small Business Development Ctr. (Aspermont)	1.06	1.12	26.17	29.85	0.04	0.04
Bee Community Action Agency (Beeville)	1.23	1.23	6.22	5.93	0.20	0.21
Brazos Transit District (Bryan)	2.17	2.38	8.42	9.42	0.26	0.25
Capital Area Rural Transportation System (CARTS) (Austin)	1.99	2.03	8.34	9.98	0.24	0.20
Caprock Community Action Assoc. (Crosbyton)	1.62	1.74	9.59	10.35	0.17	0.17
Central Texas Rural Transit District (Coleman)	1.24	1.15	15.65	12.05	0.08	0.10
Cleburne City of (Cleburne)	1.36	1.39	5.45	6.82	0.25	0.24
Collin County Committee on Aging (McKinney)	0.99	1.16	6.76	8.20	0.15	0.14
Colorado Valley Transit (Columbus)	1.32	1.00	9.22	7.45	0.14	0.13
Community Act. Council of South Texas (Rio Grande City)	3.38	3.13	19.03	18.60	0.18	0.17
Community Council of Southwest Texas (Uvalde)	0.64	0.96	4.78	6.03	0.13	0.16
Community Services, Inc. (Corsicana)	1.37	1.29	6.66	5.90	0.20	0.22
Concho Valley Council of Governments (San Angelo)	2.97	3.10	7.34	8.10	0.41	0.38
County of El Paso (El Paso)	1.31	1.77	11.69	13.31	0.11	0.13
Del Rio, City of (Del Rio)	2.73	2.47	9.85	9.33	0.28	0.27
East Texas Council of Governments (Kilgore)	1.00	0.83	7.34	8.48	0.14	0.10
Golden Crescent Regional Planning Commission (Victoria)	0.95	1.10	6.74	6.47	0.14	0.17
Gulf Coast Center (Galveston)	1.35	1.36	16.65	17.12	0.08	0.08
Heart of Texas Council of Governments (Waco)	1.25	1.06	8.41	8.25	0.15	0.13
Hill Country Transit District (San Saba)	2.09	2.15	5.51	6.40	0.38	0.34
Hunt County Committee on Aging (Greenville)	1.98	1.61	13.42	16.79	0.15	0.10
Kaufman Co. Senior Citizens Service (Terrell)	1.14	1.42	12.46	13.24	0.09	0.11
Kleberg County Human Services (Kingsville)	1.66	1.73	7.43	7.76	0.22	0.22
Lower Rio Grande Valley Develop. Council (McAllen)	2.54	2.02	14.09	12.66	0.18	0.16
Palo Pinto County Transportation Council (Mineral Wells)	1.05	1.26	5.05	5.19	0.21	0.24
Panhandle Community Services (Amarillo)	1.33	1.77	5.63	7.99	0.24	0.22
Parker County Transportation Service, Inc. (Weatherford)	1.10	1.06	12.49	11.51	0.09	0.09
People for Progress, Inc. (Sweetwater)	2.11	2.39	7.03	8.38	0.30	0.29
Rolling Plains Management Corp. (Crowell)	2.28	1.22	4.02	3.33	0.57	0.37
Rural Economic Assistance League, Inc. (REAL) (Alice)	1.51	1.20	6.43	5.50	0.24	0.22
San Patricio County Community Action Agency (Sinton)	2.07	1.36	5.76	4.83	0.36	0.28
Services Program for Aging Needs (SPAN) (Denton)	1.42	1.34	10.17	10.39	0.14	0.13
South East Texas Regional Planning Comm. (Beaumont)	1.05	1.11	8.53	9.96	0.12	0.11
South Padre Island, Town of (South Padre Island)	3.51	2.58	3.10	2.44	1.13	1.06
South Plains Community Action Assoc. (Levelland)	1.78	1.92	10.68	12.93	0.17	0.15
Texoma Area Paratransit System/TAPS (Sherman)	0.87	0.92	4.70	5.05	0.19	0.18
Transit System Inc., The (Glen Rose)	1.02	1.19	19.52	23.21	0.05	0.05
Webb Co. Community Action Agency (Laredo)	1.28	1.40	3.08	3.79	0.42	0.37
West Texas Opportunities, Inc. (Lamesa)	0.89	1.01	4.16	4.13	0.22	0.25
Average for 41 Systems	1.57	1.53	9.06	9.54	0.22	0.21

TABLE 14: NONURBANIZED AREA PROGRAM
Farebox Recovery for Fiscal Years 1999 and 2000

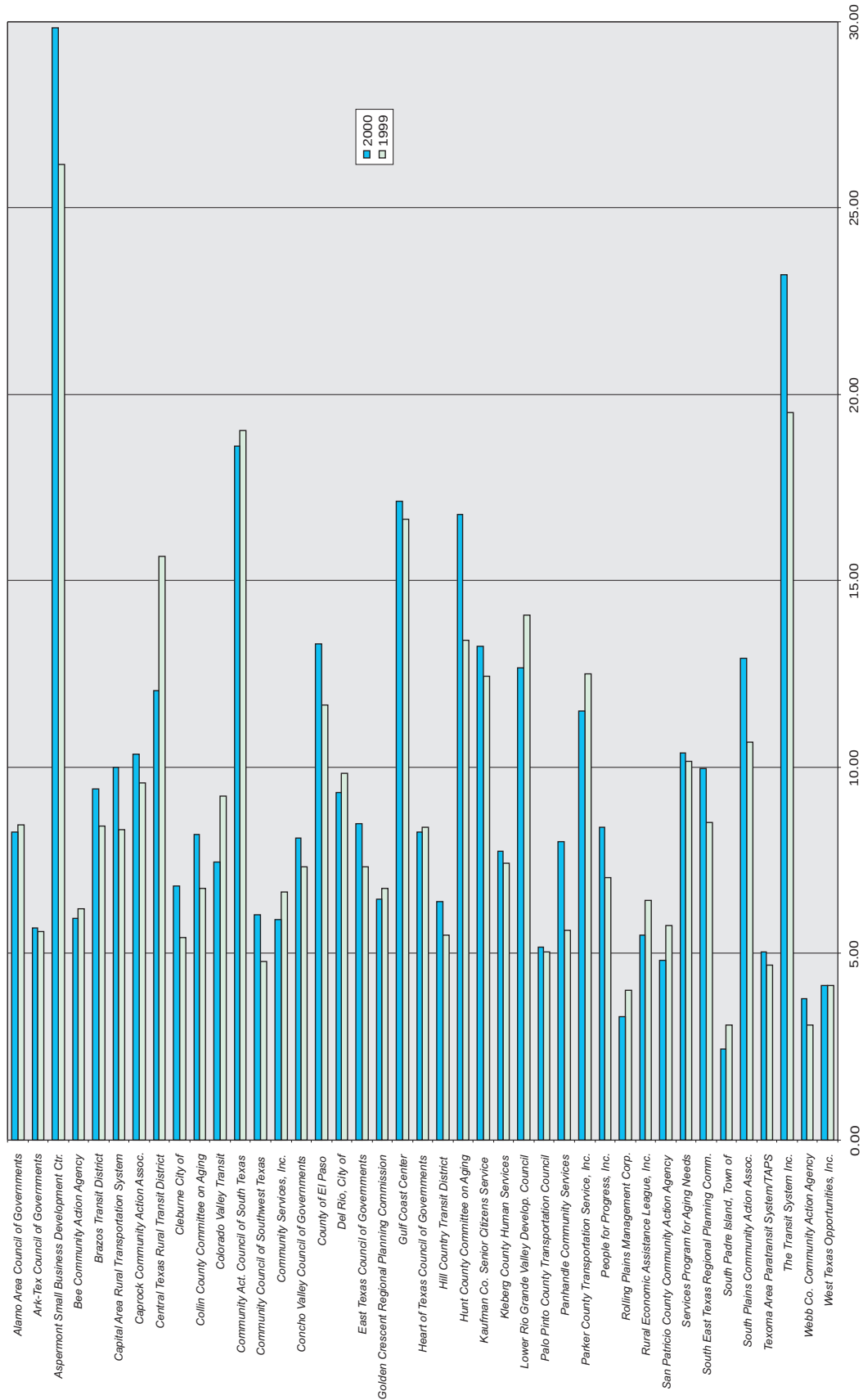
Rural Transit Provider (Headquarters)	Farebox Revenue		Total Operating Expense		Farebox Recovery	
	1999	2000	1999	2000	1999	2000
Alamo Area Council of Governments (San Antonio)-#	67,103	174,694	1,042,527	1,254,728	6.4	13.9
Ark-Tex Council of Governments (Texarkana)	65,298	74,340	756,131	797,688	8.6	9.3
Aspermont Small Business Development Ctr. (Aspermont)	27,466	24,450	313,275	331,749	8.8	7.4
Bee Community Action Agency (Beeville)	11,279	6,560	440,934	536,108	2.6	1.2
Brazos Transit District (Bryan)	1,928,173	1,997,506	6,434,823	7,532,063	30.0	26.5
Capital Area Rural Transportation System (CARTS) (Austin)	112,580	108,164	2,765,818	2,807,662	4.1	3.9
Caprock Community Action Assoc. (Crosbyton)	36,201	36,643	552,119	494,892	6.6	7.4
Central Texas Rural Transit District (Coleman)	69,674	101,873	688,308	815,760	10.1	12.5
Cleburne City of (Cleburne)-#	49,130	50,539	156,309	219,311	31.4	23.0
Collin County Committee on Aging (McKinney)	58,645	67,566	492,937	623,640	11.9	10.8
Colorado Valley Transit (Columbus)	31,239	29,704	698,576	660,319	4.5	4.5
Community Act. Council of South Texas (Rio Grande City)	73,210	48,757	793,210	792,985	9.2	6.1
Community Council of Southwest Texas (Uvalde)	42,414	94,649	425,613	501,891	10.0	18.9
Community Services, Inc. (Corsicana)	13,613	31,960	409,679	492,883	3.3	6.5
Concho Valley Council of Governments (San Angelo)	37,473	32,564	628,362	741,200	6.0	4.4
County of El Paso (El Paso)	31,938	31,070	249,298	298,803	12.8	10.4
Del Rio, City of (Del Rio)	79,451	80,643	393,971	353,573	20.2	22.8
East Texas Council of Governments (Kilgore)	88,558	77,330	974,653	1,270,955	9.1	6.1
Golden Crescent Regional Planning Commission (Victoria)	41,775	37,480	649,116	611,505	6.4	6.1
Gulf Coast Center (Galveston)	14,862	10,440	716,405	532,806	2.1	2.0
Heart of Texas Council of Governments (Waco)	655,053	395,336	907,542	788,342	72.2	50.1
Hill Country Transit District (San Saba)	49,424	45,109	971,674	999,553	5.1	4.5
Hunt County Committee on Aging (Greenville)	7,050	14,366	206,354	344,383	3.4	4.2
Kaufman Co. Senior Citizens Service (Terrell)	23,314	24,799	341,618	435,542	6.8	5.7
Kleberg County Human Services (Kingsville)-#	4,548	8,304	160,723	253,739	2.8	3.3
Lower Rio Grande Valley Develop. Council (McAllen)	32,806	30,199	847,230	709,695	3.9	4.3
Palo Pinto County Transportation Council (Mineral Wells)	55,833	59,335	250,729	257,707	22.3	23.0
Panhandle Community Services (Amarillo)	94,005	41,486	924,777	1,169,144	10.2	3.5
Parker County Transportation Service, Inc. (Weatherford)	71,368	83,899	546,268	658,815	13.1	12.7
People for Progress, Inc. (Sweetwater)	12,001	12,000	419,462	440,309	2.9	2.7
Rolling Plains Management Corp. (Crowell)	40,936	48,153	889,046	1,194,800	4.6	4.0
Rural Economic Assistance League, Inc. (REAL) (Alice)	17,083	17,782	373,370	353,281	4.6	5.0
San Patricio County Community Action Agency (Sinton)	9,028	10,392	325,358	338,170	2.8	3.1
Services Program for Aging Needs (SPAN) (Denton)	26,883	42,997	497,277	528,119	5.4	8.1
South East Texas Regional Planning Comm. (Beaumont)	35,793	33,809	734,957	718,240	4.9	4.7
South Padre Island, Town of (South Padre Island)	0	0	209,547	161,640	0.0	0.0
South Plains Community Action Assoc. (Levelland)	14,395	16,160	1,095,468	1,111,150	1.3	1.5
Texoma Area Paratransit System/TAPS (Sherman)	76,284	112,084	810,003	905,206	9.4	12.4
Transit System Inc., The (Glen Rose)	26,555	30,582	651,373	763,366	4.1	4.0
Webb Co. Community Action Agency (Laredo)	132,922	124,920	528,837	567,297	25.1	22.0
West Texas Opportunities, Inc. (Lamesa)	39,317	51,646	760,087	806,937	5.2	6.4
Totals	4,304,678	4,320,288	32,033,762	35,175,957	10.30	9.70
Average for 40 Systems (1)	107,617	108,007	795,605	875,358		

See Notes & Comments section

(1) South Padre Island does not charge fares, and so is excluded from all calculations of averages.

FIGURE 10: NONURBANIZED AREA PROGRAMS (5311)

Cost per Passenger Trip



Average Cost per Trip: FY 1999 \$9.06 FY 2000 \$9.54

**ELDERLY AND DISABLED PROGRAMS
(SECTION 5310)**

SUMMARY

Elderly and Disabled Programs (5310)

During fiscal year 2000, 315 transportation agencies serving elderly and disabled clients provided almost 4 million one-way passenger trips, a 3% increase over FY 1999. These agencies maintained and operated almost 1,300 vehicles. Those vehicles traveled 17.3 million miles. Total operating expenses of these systems increased from \$16 million in 1999 to \$18 million in 2000.

By its nature, transportation services for the elderly and disabled population in Texas is generally similar to rural transportation services in its trip lengths and passengers per trip. While urban systems tend towards mass transportation on fixed routes, systems for rural areas and for the elderly and disabled tend towards true public transportation, providing services to populations who otherwise would not have mobility. Operating statistics confirm this distinction, showing the relative difficulty of providing transportation services in a rural environment and for the elderly and disabled.

Aggregate costs per trip are calculated as the total costs for all systems divided by the total number of trips for all systems. In comparison, the average cost per trip is the average of the individual costs per trip for each of the systems. The similarity of the two measures for the MTA systems shows that their costs per trip are fairly constant across all systems, while the disparity between the two measures for the 5307, 5311, and 5310 systems illustrates a wide variation among the systems.

	Miles	Trips	Costs	Miles / Trip	Aggregate Cost / Trip	Average Cost / Trip
MTA	178,758,446	263,783,966	902,404,756	0.68	3.42	3.39
5307	14,828,587	15,811,786	42,514,401	0.94	2.69	7.48
5311	23,813,488	4,448,321	35,175,957	5.35	7.91	9.54
5310	17,288,778	3,816,595	17,867,860	4.53	4.68	6.64

Ridership and vehicle miles both increased slightly over the fiscal year 1999 numbers in spite of the provision for purchasing transportation services. With this provision, 5310 agencies may contract their transportation services to existing urban and rural transit agencies. In these instances, passenger counts and mileage are reported in the contracted agency's report of general public ridership.

TABLE 15: ELDERLY AND DISABLED PROGRAM (5310)
Fiscal Years 1999 and 2000

	1999	2000	% change
Ridership			
Total passengers increased by 2.7% to 3.8 million	3,714,742	3,816,054	2.73
Passengers per vehicle mile increased by 2.6% to 0.22	0.21	0.22	2.57
Service			
Total vehicle miles was fairly constant at 17.3 million	17,291,486	17,317,772	0.15
Average number of vehicles decreased slightly to 1,258	1,271	1,258	-1.02
Finances			
Operating expenses increased 10.5% to \$18 million	16,322,579	18,034,986	10.49

TABLE 16: ELDERLY AND DISABLED PROGRAM (5310)
Fleet and Expenses

YEAR	Average No. Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expense
1990	706	2,689,369	9,280,975	7,691,729
1991	779	3,051,740	10,703,564	9,345,715
1992	831	3,147,117	11,275,527	9,198,185
1993	929	3,703,732	12,291,380	9,882,281
1994	983	3,759,137	13,893,284	11,201,493
1995	1,123	4,045,412	15,401,264	13,016,956
1996 (1)	1,210	3,959,700	15,941,614	13,934,503
1997	1,296	3,873,988	16,481,964	14,852,051
1998	1,335	3,958,561	18,767,804	15,937,829
1999	1,269	3,714,742	17,291,486	16,322,579
2000	1,258	3,816,054	17,317,772	18,034,986

(1) 1996 was the transition between reporting calendar year and fiscal year. Values for 1996 in this table are extrapolated.

FIGURE 11
ELDERLY AND DISABLED PROGRAM (5310)

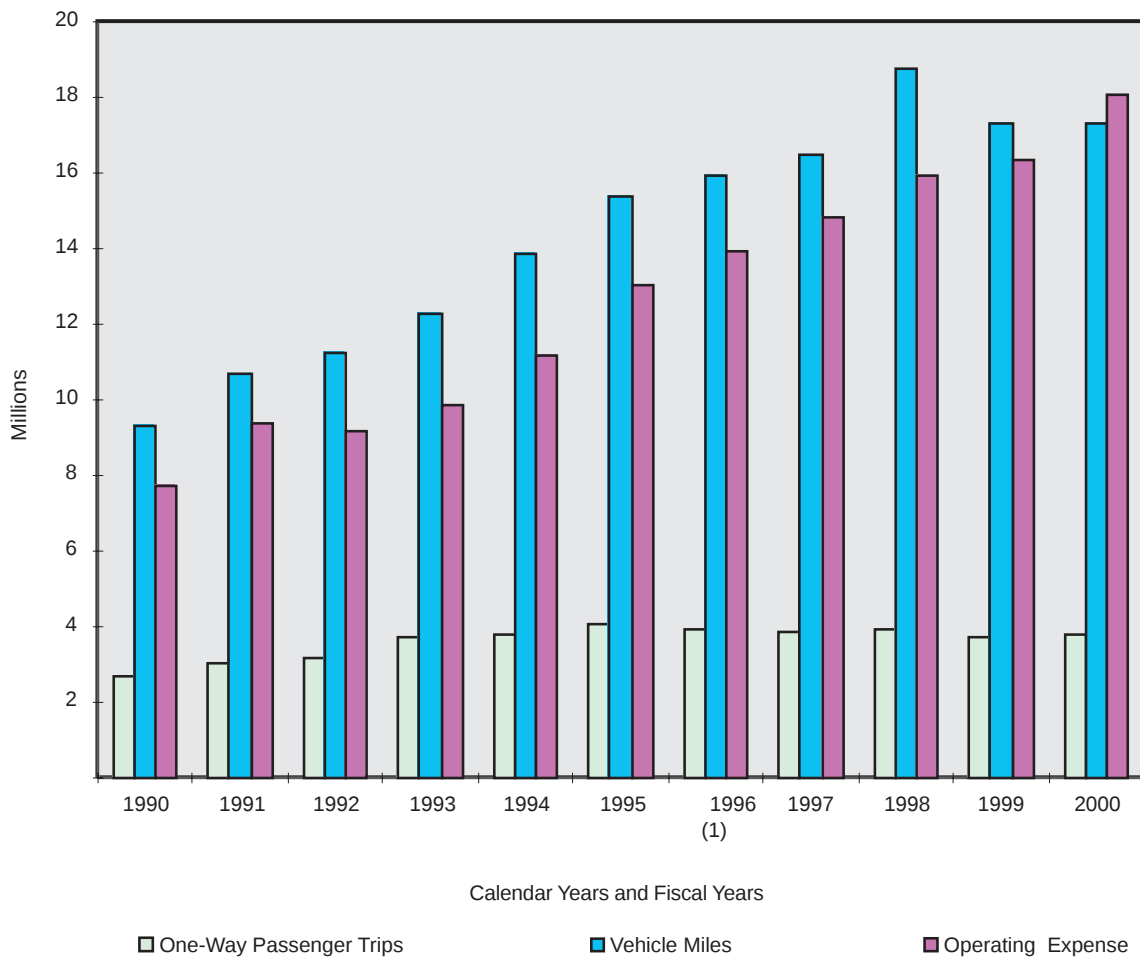


TABLE 17: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310)
Fiscal Year 1999

Transportation Providers (Headquarters)	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile	Cost Per Trip	Passengers Per Mile	Comments
100 D.I.D. Memorial Nursing & Rehab Ctr (Dumas)	2	383	5,661	710	0.13	1.85	0.07	
Abilene Adult Day Care (Abilene)	2	6,141	28,258	32,996	1.17	5.37	0.22	
Abilene Goodwill Industries (Abilene)	2	2,034	9,324	9,324	0.36	4.58	0.08	
ActionS, Inc. of Brazoria County (Angleton)	6	15,850	80,674	79,724	0.99	5.03	0.20	
Advocacy Outreach(Elgin)	0	961	13,915	2,215	0.16	2.30	0.07	New Contract
Adult Day Activity & Health Center (Lubbock)	4	33,677	63,079	83,703	1.33	2.49	0.53	
Adult Day Care of San Angelo (San Angelo)	3	11,611	36,127	44,098	1.22	3.80	0.32	New Contract
Affectionate Arms Adult Day Health Care Center (Victoria)	3	8,168	19,658	9,110	0.46	1.12	0.42	
AIDS Resources of Rural Texas (Weatherford)	4	3,474	45,306	16,703	0.37	4.81	0.08	
Air Force Village Foundation, Inc. (San Antonio)	5	15,251	53,788	61,381	1.14	4.02	0.28	
Air Force Village II, Inc. (San Antonio)	4	18,816	57,413	61,314	1.07	3.26	0.33	
Alameda Heights Outreach Foundation Ctr. (Dallas)	2	9,979	19,959	34,600	1.73	3.47	0.50	
Alamo Hearing Impaired Sr Citizens Inc (San Antonio)	1	78	492	656	1.33	8.42	0.16	
Alcoholic Rehabilitation Center (San Antonio)	1	5,022	25,630	14,998	0.59	2.99	0.20	
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)	5	16,681	105,295	107,736	1.02	6.46	0.16	
Alpha Tau Omega Sr. Opp. Svcs. (San Antonio)	2	6,449	57,621	78,968	1.37	12.25	0.11	New Contract
Amarillo Multi. Ctr. for the Aging (Amarillo)	20	73,020	301,824	1,494,024	4.95	20.46	0.24	New Contract
American Assoc. Retired Persons (Brownwood)	2	3,231	16,390	9,877	0.60	3.06	0.20	
American Legion of Tuscola (Tye)	1	72	1,446	375	0.26	5.21	0.05	
American Red Cross HIV/AIDS Gtr Hou Area Chtpt (Houston)	41	93,474	1,153,491	815,893	0.71	8.73	0.08	New Contract
American Religious Town Hall Meeting, Inc. (Irving)	11	39,848	166,125	165,868	1.00	4.16	0.24	
Amigos Del Valle, Inc. (Mission)	24	113,802	218,926	254,782	1.16	2.24	0.52	
Anderson County Community Council, Inc. (Palestine)	1	3,829	21,594	11,238	0.52	2.93	0.18	New Contract
Anderson County Sheltered Workshop (Palestine)	2	3,239	11,489	8,782	0.76	2.71	0.28	
Andrews Central Smith County (Tyler)	6	27,640	85,775	46,313	0.54	1.68	0.32	
Andrews Senior Center (Andrews)	2	1,607	10,965	8,367	0.76	5.21	0.15	
Archer Neighborhood Action Group, Inc. (Archer City)	1	1,841	4,627	7,302	1.58	3.97	0.40	
Austin Recovery Center (Austin)	8	24,140	65,371	24,877	0.38	1.03	0.37	
Austin State School (Austin)	33	68,697	171,747	45,820	0.27	0.67	0.40	
Austin Travis Co. MHMR Center (Austin)	38	43,927	331,742	243,427	0.73	5.54	0.13	
Azleway Boys Ranch (Tyler)	2	3,677	68,593	24,751	0.36	6.73	0.05	
Balmorea Sr Citizens Ctr of Reeves Co (Balmorea)	1	2,991	7,575	8,857	1.17	2.96	0.39	
Baptist Memorial Geriatric Center (San Angelo)	2	17,120	40,573	60,186	1.48	3.52	0.42	
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	1	926	5,233	4,097	0.78	4.42	0.18	
Beaumont Assoc. for Sr. Cits. (Beaumont)	8	36,800	167,076	190,492	1.14	5.18	0.22	New Contract
Beaumont Products and Services, Inc. (Beaumont)	5	5,694	59,847	106,820	1.78	18.76	0.10	
Bethel United Methodist Church (San Antonio)	1	5,211	11,599	9,176	0.79	1.76	0.45	
Bethphage Mission South (San Angelo)	9	32,115	107,780	51,435	0.48	1.60	0.30	
Bethphage Mission South at Lubbock (Lubbock)	2	8,704	23,139	2,614	0.11	0.30	0.38	

TABLE 17: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310)
Fiscal Year 1999

Transportation Providers (Headquarters)	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile		Cost Per Trip		Passengers Per Mile		Comments
					1999	1999	1999	1999	1999	1999	
Bienivir Senior Health Services (El Paso)	12	62,541	174,974	521,234	2.98	8.33	0.36				New Contract
Big Bend Community Action Committee, Inc. (Marfa)	5	2,136	81,784	35,307	0.43	16.53	0.03				
Big Spring Rotary Club (Big Spring)	1	2,687	9,167	8,432	0.92	3.14	0.29				
Bivins Memorial Nursing Home (Amarillo)	1	350	2,119	7,750	3.66	22.14	0.17				
Blessed Sacrament Church Senior Center (San Antonio)	1	3,644	1,412	1,700	1.20	0.47	2.58				
Booker Booster Club, Inc. dba Twin Oaks (Amarillo)	1	75	5,281	1,602	0.30	21.36	0.01				
Border Area Nutrition Center (Laredo)	6	94,384	83,352	82,593	0.99	0.88	1.13				
Bowie Senior Citizens Project, Inc. (Bowie)	2	4,078	27,605	12,404	0.45	3.04	0.15				
Brenham State School (Brenham)	45	118,960	251,195	104,826	0.42	0.88	0.47				New Contract
Brown Co. Assoc. Retarded Cits. (Brownwood)	2	6,318	9,346	19,990	2.14	3.16	0.68				
Bukner Villas (Austin)	1	403	714	608	0.85	1.51	0.56				
Burke Foundation (Austin)	2	8,980	37,560	10,968	0.29	1.22	0.24				
Burnet Co MHMR Advisory Board (Marble Falls)	1	10,596	27,060	6,170	0.23	0.58	0.39				
C.C. Young Memorial Home (Dallas)	1	1,388	5,183	9,902	1.91	7.13	0.27				
Calhoun County Senior Cits. Assoc. (Port Lavaca)	3	9,429	55,780	50,244	0.90	5.33	0.17				
Callahan County Nutrition Project (Baird)	1	6,360	3,444	1,111	0.32	0.17	1.85				
Camp Co. Develop. Disabled Assoc. (Pittsburg)	3	9,219	34,320	14,611	0.43	1.58	0.27				New Contract
Camp Summit, Inc. (Dallas)	1	64	1,755	3,376	1.92	52.75	0.04				
Canyon Lake Action Center (Canyon Lake)	2	1,487	5,182	4,742	0.92	3.19	0.29				
Canyons Retirement Community (Amarillo)	1	6,952	14,144	21,279	1.50	3.06	0.49				
Capital Area Rehab. Ctr. (Austin)	14	7,361	84,488	167,916	1.99	22.81	0.09				
Caprock Community Actuib Association Inc. (Crosbyton)	1	6,776	43,130	34,811	0.81	5.14	0.16				
Center for the Retarded, Inc. (Houston)	2	2,830	23,736	7,094	0.30	2.51	0.12				
Central Gulf Community MHMR (Houston)	97	115,132	1,449,735	219,927	0.15	1.91	0.08				New Contract
Central Texas Senior Ministry (Waco)	10	23,948	217,788	142,482	0.65	5.95	0.11				
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	228	1,945	2,810	1.44	12.32	0.12				
Cherokee County MR Association (Rusk)	9	47,074	151,223	88,611	0.59	1.88	0.31				
Childress Pride dba Helen Farabee MHMR (Childress)	1	2,486	3,342	6,110	1.83	2.46	0.74				
Chillicothe Travelers, Inc. (Chillicothe)	1	2,229	6,593	2,351	0.36	1.05	0.34				
Christ the King Church Sr. Citizens Ctr. (San Antonio)	1	12,641	7,375	25,440	3.45	2.01	1.71				
Christian Care Centers (Lakewood Village)	1	640	4,079	2,738	0.67	4.28	0.16				
Christian Care Centers, Inc. (Mesquite)	4	27,028	74,835	24,767	0.33	0.92	0.36				
Christian Senior Services (San Antonio)	1	1,038	1,716	5,413	3.15	5.22	0.60				New Contract
City of Balch Springs (Balch Springs)	1	2,044	3,116	4,745	1.52	2.32	0.66				
City of Bangs (Brown Co.)	1	1,345	3,546	1,313	0.37	0.98	0.38				
City of Burleson/Senior Activity (Burleson)	1	1,021	3,794	3,325	0.88	3.26	0.27				New Contract
City of Grand Prairie (Grand Prairie)	3	6,421	19,500	79,549	4.08	12.39	0.33				
City of Lancaster Senior Citizen's Program (Dallas)	1	7,687	13,818	15,061	1.09	1.96	0.56				
City of Portland (Portland)	1	568	6,442	4,406	0.68	7.76	0.09				

TABLE 17: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310)
Fiscal Year 1999

Transportation Providers (Headquarters)	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile		Cost Per Trip		Passengers Per Mile		Comments
					1999	1999	1999	1999	1999	1999	
City of San Antonio Housing Authority E&D Prog (San Antonio)	1	1,249	7,618	19,599	2.57	15.69			0.16		
City of San Antonio Support Serv. for Elderly (San Antonio)	20	32,318	354,541	376,598	1.06	11.65			0.09		New Contract
Clay County Senior Citizens, Inc. (Heneritta)	1	505	10,013	6,101	0.61	12.08			0.05		
Cliff Haven Adult Health Care (Dallas)	1	7,554	26,600	45,120	1.70	5.97			0.28		
Cochran County Sr Citizens Assoc. Inc. (Morton)	1	2,239	10,596	11,663	1.10	5.21			0.21		
Combined Community Action (Smithville)	2	12,892	57,301	46,378	0.81	3.60			0.22		New Contract
Community Action Corp. of Wichita Falls (Wichita Falls)	3	9,187	91,941	93,145	1.01	10.14			0.10		
Community Action Corporation of South Texas (Alice)	4	7,283	6,714	22,448	3.34	3.08			1.08		
Community Action Council of South Texas (Rio Grande City)	1	1,822	30,215	4,003	0.13	2.20			0.06		
Community Action Nacogdoches, Inc. (Nacogdoches)	1	282	2,236	4,034	1.80	14.30			0.13		
Community Action Program, Inc. (Abilene)	2	1,556	22,061	3,476	0.16	2.23			0.07		
Community and Senior Services of Midland, Inc. (Midland)	1	7,420	11,904	19,831	1.67	2.67			0.62		
Community Council of SC Texas Inc Aging Prog (Sequin)	14	23,996	335,303	296,970	0.89	12.38			0.07		
Community Council of Southwest Texas, Inc. (Uvalde)	4	37,315	144,291	70,497	0.49	1.89			0.26		
Community Homes for Adults, Inc. (Dallas)	2	3,961	18,399	11,506	0.63	2.90			0.22		
Concerned Citizens of Jack Co. (Jacksboro)	2	8,610	22,504	40,172	1.79	4.67			0.38		
Cornestone Retirement Community (Texarkana)	2	1,954	18,427	25,066	1.36	12.83			0.11		
Council Oaks Vocational Enhancement Services (San Antonio)	1	632	28,048	3,235	0.12	5.12			0.02		
County Rehabilitation Center, Inc. (Tyler)	3	36,956	102,732	36,546	0.36	0.99			0.36		
Cozby - Germany Hospital (Grand Saline)	2	1,108	29,725	5,964	0.20	5.38			0.04		
Crane County Senior Citizens (Crane)	1	5,613	4,259	12,496	2.93	2.23			1.32		
Crockett Resource Center for Independent Living (Crockett)	0	0	0	0	0.00	0.00			0.00		See note 3
Dan Danciger Jewish Community Ctr (Fort Worth)	1	3,731	5,282	8,690	1.65	2.33			0.71		
Dawson Co. Sr. Cits. Center (Lamesa)	3	3,691	19,291	18,662	0.97	5.06			0.19		
Dietert Claim Senior Citizens Center, Inc. (Kerrville)	8	23,307	142,259	123,067	0.87	5.28			0.16		
Dora Roberts Rehabilitation Center (Big Spring)	1	1,730	7,349	1,407	0.19	0.81			0.24		
Dublin Senior Citizens, Inc. (Dublin)	1	2,677	5,099	13,783	2.70	5.15			0.53		
East Sabine Senior Services (Hemphill)	3	0	0	0	0.00	0.00			0.00		See note 1 & note 3
East Texas AIDS Project (Nacogdoches)	1	1,270	24,438	66,730	2.73	52.54			0.05		
East Texas Open Door, Inc. (Marshall)	4	28,977	27,500	27,089	0.99	0.93			1.05		
East Texas Treatment Center (Kilgore)	2	960	17,737	17,213	0.97	17.93			0.05		New Contract
Ector County Senior Center (Odessa)	1	2,372	7,955	12,993	1.63	5.48			0.30		
Eden Heights, Inc. (New Braunfels)	1	2,320	870	3,815	4.39	1.64			2.67		
Eden Home for the Aged, Inc. (New Braunfels)	1	6,718	15,603	20,763	1.33	3.09			0.43		New Contract
Edgewater Methodist Retirement Comm. (Houston)	1	4,954	12,076	3,227	0.27	0.65			0.41		
Edward Abraham Memorial Home (Amarillo)	1	1,352	3,023	4,890	1.62	3.62			0.45		
Electra Service Corporation (Electra)	2	5,318	19,741	24,573	1.24	4.62			0.27		New Contract
Elizabeth J. Bivins Home for the Aged(Amarillo)	1	256	2,074	9,750	4.70	38.09			0.12		New Contract
Ella Austin Community Center/Sr. Nutrition (San Antonio)	1	22,840	21,157	21,213	1.00	0.93			1.08		

TABLE 17: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310)
Fiscal Year 1999

Transportation Providers (Headquarters)		Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile	Cost Per Trip	Passengers Per Mile	Comments
1999		1999	1999	1999	1999	1999	1999	1999	
Ellis County Committee on Aging (Waxahachie)		5	6,982	11,022	31,908	2.89	4.57	0.63	
Elmwood United Methodist Church (Dallas)		1	7,277	17,632	8,941	0.51	1.23	0.41	
Erath County Senior Citizens, Inc. (Stephenville)		2	5,402	20,393	18,130	0.89	3.36	0.26	
Evangelical Luth Good Sam Socdba Pks Good Sam Vge (Odessa)		1	1,533	5,358	7,354	1.37	4.80	0.29	
Family Outreach and Resource Inc. (Palestine)		2	14,086	65,894	23,054	0.35	1.64	0.21	
Farwell Convalescent Center (Farwell)		1	1,100	8,542	6,697	0.78	6.09	0.13	
Fayette County Comm for MHMR Agency, Inc (Schulenberg)		1	3,785	9,873	2,948	0.30	0.78	0.38	
First United Methodist Church (New Braunfels)		1	242	10,018	1,463	0.15	6.05	0.02	
Fisher County Memorial Post 5072 (Roby)		3	1,036	29,474	8,827	0.30	8.52	0.04	
Foard County Senior Citizens Corp. (Crowell)		2	4,123	4,195	11,056	2.64	2.68	0.98	
Fort Bend Co. Senior Citizens (Richmond)		15	39,292	195,997	164,828	0.84	4.19	0.20	
Fort Bend County Precinct I (Richmond)		2	2,619	18,066	24,987	1.38	9.54	0.14	New Contract
Foundation for MHMR/Permian Basin (Midland)		8	12,107	61,167	128,936	2.11	10.65	0.20	
Foundation of Behavior Education Modification (Fort Worth)		1	176	6,068	1,450	0.24	8.24	0.03	New Contract
Fowler Christian Apartments (Dallas)		1	478	2,135	19,129	8.96	40.02	0.22	New Contract
Friends of Elder Citizens, Inc. (Palacios/Bay City)		8	25,202	281,271	253,102	0.90	10.04	0.09	
Gillespie Co. Committee on Aging (Fredericksburg)		4	13,400	52,536	63,102	1.20	4.71	0.26	
Golden Acres Activity Center (Dallas)		5	13,761	44,196	110,915	2.51	8.06	0.31	
Golden Age Home (Lockhart)		3	5,086	31,282	17,683	0.57	3.48	0.16	New Contract
Golden Crescent Regional Planning Commission(Victoria)		6	1,839	13,291	14,992	1.13	8.15	0.14	New Contract
Gonzales County HealthAgency(Gonzales)		1	2,368	16,471	11,998	0.73	5.07	0.14	
Goodwill Industries (Lubbock)		5	52,165	66,554	30,891	0.46	0.59	0.78	
Goodwill Industries of San Antonio (San Antonio)		8	36,647	174,402	186,754	1.07	5.10	0.21	
Grace Presbyterian Village, Inc. (Dallas)		2	3,241	23,122	19,362	0.84	5.97	0.14	
Greater Randolph Ser. Prog. Inc. (Universal City)		3	8,432	34,413	25,150	0.73	2.98	0.25	New Contract
Hale Center Senior Cits. Assoc, Inc. (Hale Center)		1	3,400	11,363	11,630	1.02	3.42	0.30	
Hall's Residential Treatment Center (Kempner)		2	2,186	22,123	11,589	0.52	5.30	0.10	New Contract
Hansford Manor Nursing Home (Spearman)		1	497	13,831	8,636	0.62	17.38	0.04	
Harlandale Senior Center (San Antonio)		1	13,156	10,299	11,615	1.13	0.88	1.28	
Haskell Co. Experienced Citizen Center (Haskell)		1	150	331	103	0.31	0.69	0.45	New Contract
Hays County Veterans Administration (Austin)		2	1,676	31,659	18,089	0.57	10.79	0.05	
Health, Inc. (San Antonio)		2	5,144	11,840	27,963	2.36	5.44	0.43	
HIALCO-OIC, Housing Assistance, Inc. (Corpus Christi)		1	56	4,344	1,154	0.27	20.61	0.01	
Hill Country MHMR Community Services (Del Rio)		2	3,941	27,193	13,792	0.51	3.50	0.14	
Hilltop Haven (Gunter)		2	1,469	24,072	31,133	1.29	21.19	0.06	
Hockley County Sr. Cits. Assoc. (Levelland)		4	8,944	29,459	48,632	1.65	5.44	0.30	
Holy Family Senior Center (San Antonio)		1	9,261	11,855	16,198	1.37	1.75	0.78	
Holy Rosary Senior Center (San Antonio)		1	9,318	7,911	8,065	1.02	0.87	1.18	
Hood County Committee on Aging (Granbury)		8	4,125	78,712	32,636	0.41	7.91	0.05	

TABLE 17: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310)
Fiscal Year 1999

Transportation Providers (Headquarters)	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile	Cost Per Trip	Passengers Per Mile	Comments
	1999	1999	1999	1999	1999	1999	1999	
Housing Authority of the City of Center (Center)	1	59	141	425	3.01	7.20	0.42	New Contract
Independence Square, Inc. (San Antonio)	1	8,536	13,468	10,194	0.76	1.19	0.63	
Indochinese Culture Center (Houston)	2	10,258	26,340	59,274	2.25	5.78	0.39	
Inman Christian Center (San Antonio)	4	1,497	16,618	19,071	1.15	12.74	0.09	New Contract
Institute of Cognitive Develop Inc (San Angelo)	2	13,735	25,179	34,829	1.38	2.54	0.55	
James L. West Presby. Spec Care Ctr (Ft. Worth)	3	3,167	3,281	8,981	2.74	2.84	0.97	
Jewish Community Ctr/Houston (Houston)	4	28,544	61,868	47,633	0.77	1.67	0.46	
Jewish Federation of El Paso (El Paso)	3	1,864	14,237	20,758	1.46	11.14	0.13	
Jim Hogg County Transp. Program (Hebbronville)	1	2,546	9,412	10,541	1.12	4.14	0.27	
Jones County Aging Services Program (Anson)	2	2,596	22,105	17,185	0.78	6.62	0.12	
Junior Helping Hand for Children (Austin)	1	387	2,513	975	0.39	2.52	0.15	
Kenmar Opportunity Center, Inc. (La Grange)	1	1,031	31,384	9,092	0.29	8.82	0.03	
King's Manor Methodist Home, Inc. (Hereford)	2	1,044	38,989	3,153	0.08	3.02	0.03	
Kiwanis Club of Colorado City (Colorado City)	1	213	2,408	2,230	0.93	10.47	0.09	
Kiwanis Golden K (Snyder)	1	3,679	4,795	7,353	1.53	2.00	0.77	
Kleberg County Human Services (Kingsville)	3	1,566	7,749	10,685	1.38	6.82	0.20	New Contract
L.U.L.A.C. Project Amistad (El Paso)	8	20,398	266,379	358,908	1.35	17.60	0.08	
Lamar County Human Resources Council (Paris)	17	48,416	436,242	286,480	0.66	5.92	0.11	New Contract
Land Manor, Inc. (Beaumont)	2	54,378	31,853	18,714	0.59	0.34	1.71	
Liberty County Project on Aging (Liberty)	11	9,608	160,442	174,343	1.09	18.15	0.06	New Contract
Lubbock Faith Center, Inc. (Lubbock)	1	4,449	40,058	8,519	0.21	1.91	0.11	
Lubbock Independent School District (Lubbock)	1	1,226	11,395	458	0.04	0.37	0.11	New Contract
Lubbock Regional MHMR Center (Lubbock)	3	6,154	27,486	21,492	0.78	3.49	0.22	
Lufkin Workshop & Opp. Ctr. (Lufkin)	1	3,960	16,000	8,000	0.50	2.02	0.25	
Lutheran Community Svcs./El Paso (El Paso)	9	52,132	99,823	198,699	1.99	3.81	0.52	
Lutheran Home of West Texas (Lubbock)	1	1,521	33,730	11,753	0.35	7.73	0.05	
Lutheran Soc. Svc./Adult Day (Austin)	3	8,459	35,729	35,716	1.00	4.22	0.24	New Contract
Lynn Co. Pioneers, Inc. (Tahoka)	1	2,617	8,125	696	0.09	0.27	0.32	
Marbridge Foundation, Inc. (Manhaca)	5	46,481	228,593	174,528	0.76	3.75	0.20	
Marian Moss Enterprises, Inc. (Lubbock)	1	1,914	5,714	10,119	1.77	5.29	0.33	
Marshall Area Assoc. Retarded Citizens (Marshall)	4	26,130	72,517	42,444	0.59	1.62	0.36	
Martin County Senior Center (Stanton)	1	3,522	7,998	8,111	1.01	2.30	0.44	
Mary Lee Foundation (Austin)	14	30,187	59,938	115,434	1.93	3.82	0.50	
May Senior Citizens, Inc. (May)	1	838	13,197	5,081	0.39	6.06	0.06	
Meals -on-Wheels of Johnson County (Cleburne)	4	1,689	53,794	35,679	0.66	21.12	0.03	
Medical Center Nursing Home (Clarendon)	1	1,162	2,045	618	0.30	0.53	0.57	
Medina County Public Transportation (Hondo)	24	62,409	374,835	390,667	1.04	6.26	0.17	
Mexican American Unity Council (San Antonio)	1	1,490	2,358	12,178	5.16	8.17	0.63	
MHMR Services for Concho Valley (San Angelo)	5	1,817	30,665	1,831	0.06	1.01	0.06	

TABLE 17: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310)
Fiscal Year 1999

Transportation Providers (Headquarters)		Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile	Cost Per Trip	Passengers Per Mile	Comments
1999		1999	1999	1999	1999	1999	1999	1999	
MHMR Services of Texoma (Denison)	5	1,734	81,208	3,206	0.04	1.85	0.02		
Middle Rio Grande Development Foundation (Carizo Springs)	17	56,246	114,762	123,728	1.08	2.20	0.49		New Contract
Midland Assoc for Retarded Citizens (Midland)	5	33,310	56,583	36,461	0.64	1.09	0.59		New Contract
Midtown Manor, Inc. (Wichita Falls)	1	4,854	5,402	19,212	3.56	3.96	0.90		
Mission Road Develop. Ctr. (San Antonio)	7	31,951	108,067	55,616	0.51	1.74	0.30		New Contract
Mission San Jose Church Sr Ctr (San Antonio)	1	4,318	4,103	7,323	1.78	1.70	1.05		
Monahans MR Service of San Angelo State School (Monahans)	1	2,496	14,206	5,216	0.37	2.09	0.18		
Montague Co. Carpenters Shop (Nocona)	2	4,678	14,890	6,496	0.44	1.39	0.31		
Montague Co. Individual Development Corp. (Bowie)	1	1,369	6,397	1,004	0.16	0.73	0.21		
Montgomery County Com. on Aging (Comroe)	12	37,716	426,334	488,353	1.15	12.95	0.09		New Contract
Murray Manor - 200 Oblate (San Antonio)	1	1,375	7,251	6,310	0.87	4.59	0.19		
Nacogdoches Handicapped Housing (Nacogdoches)	1	4,647	11,838	19,753	1.67	4.25	0.39		
Nacogdoches Treatment Ctr. (Nacogdoches)	1	2,367	10,490	7,957	0.76	3.36	0.23		
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	5	18,061	84,084	37,323	0.44	2.07	0.21		
New Horizons Ranch & Center, Inc. (Goldthwaite)	15	90,119	195,103	72,588	0.37	0.81	0.46		
New Mount Pleasant Senior Center (San Antonio)	1	14,217	17,35	8,454	0.51	0.59	0.85		
New Vistas, Inc. (El Paso)	7	1,152	38,667	74,386	1.92	64.57	0.03		
Northeast Texas Opportunities (Mt. Vernon)	15	60,508	272,577	318,173	1.17	5.26	0.22		
Notre Dame of Dallas Schools (Irving)	8	13,616	25,249	26,972	1.07	1.98	0.54		
Nutrition and Services for Seniors (Beaumont)	5	12,576	135,029	33,008	0.24	2.62	0.09		New Contract
Ochiltree County Sr. Cits. Assoc. (Perryton)	1	270	2,703	2,250	0.83	8.33	0.10		
Opportunities, Inc. (Borger)	1	3,070	5,242	3,420	0.65	1.11	0.59		
Opportunity Workshop, Inc. (Monahans)	2	3,399	15,653	23,478	1.50	6.91	0.22		New Contract
Our Lady of Guadalupe Nutr. (San Antonio)	1	496	8,891	10,566	1.19	21.30	0.06		
Panola Co. Assoc. for Retarded Citizens (Carthage)	1	2,654	14,664	3,304	0.23	1.24	0.18		
Paraplectics on Independent Nature Trails (Point) (Dallas)	1	437	12,298	6,060	0.49	13.87	0.04		
Pecos Co. Community Action (Fort Stockton)	4	3,507	39,093	7,371	0.19	2.10	0.09		New Contract
Phoenix House, Inc. dba Lifenet (Dallas)	5	5,445	33,367	23,460	0.70	4.31	0.16		
Pittsburg Medical Ctr dba Sunshine Center (Pittsburg)	3	1,763	29,055	10,435	0.36	5.92	0.06		New Contract
Plano Community Homes Sponsor (Plano)	1	567	3,393	1,823	0.54	3.22	0.17		New Contract
Plano Community Homes, Inc. (Plano)	2	11,551	14,854	25,764	1.73	2.23	0.78		
Pleasanton Senior Citizen Assoc. (Pleasanton)	3	1,339	8,260	10,564	1.28	7.89	0.16		
Presa Community Service Ctr. (San Antonio)	5	28,032	87,332	87,629	1.00	3.13	0.32		New Contract
Quannah Senior Citizens Ctr. Inc. (Quanah)	1	5,868	12,824	23,752	1.85	4.05	0.46		
Rankin Senior Citizens Services, Inc. (Rankin)	2	2,340	11,885	6,914	0.58	2.95	0.20		
Red River Council on Alcohol and Drug Abuse (Texarkana)	1	928	5,425	1,108	0.20	1.19	0.17		
Rehabilitation Mission (Houston)	1	3,255	7,699	6,098	0.79	1.87	0.42		
Rescue Mission of El Paso (El Paso)	2	2,388	16,350	6,367	0.39	2.67	0.15		
Residential Independent Living, Inc. (Mesquite)	1	3,671	12,430	5,125	0.41	1.40	0.30		

TABLE 17: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310)
Fiscal Year 1999

Transportation Providers (Headquarters)	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile		Cost Per Trip		Passengers Per Mile		Comments
					1999	1999	1999	1999	1999	1999	
Rio Concho East (San Angelo)	1	2,699	1,273	3,828	3.01	1.42	1.42	2.12	0.00	See note 2 & note 3	
Rio Concho Manor (San Angelo)	1	0	0	0	0.00	0.00	0.00	0.00	1.71	0.70	
Rio Concho West (San Angelo)	1	5,027	7,219	8,574	1.19	1.71	1.71	0.64	0.34	0.00	See note 3
Rio Grande State Center (Harlingen)	1	4,327	6,805	1,453	0.21	0.34	0.34	0.19	1.54	0.24	New Contract
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)	2	0.00	31,877	9,775	0.31	0.00	0.00	0.14	1.84	0.14	
Rural Economic Assistance League, Inc. (Alice)	2	6,266	33,243	4,401	0.13	0.70	0.70	0.18	1.06	0.18	
Rural Taylor Co Aging Serv (Tye)	2	1,034	4,268	1,596	0.37	1.54	1.54	0.64	0.34	0.00	
Sabine ValleyCenter (Marshall)	0	8,361	60,715	15,351	0.25	1.84	1.84	0.19	1.06	0.18	
Sabine ValleyCenter (Marshall)	11	16,331	90,664	17,319	0.19	1.06	1.06	0.21	1.55	0.21	New Contract
Sacred Heart Senior Citizens Center (San Antonio)	1	6,599	10,378	1,754	0.17	0.27	0.27	0.10	4.01	0.10	
Salvation Army Community Senior Citizens Center (Tyler)	1	1,815	8,816	2,819	0.32	1.55	1.55	0.21	1.55	0.21	
Salvation Army William Booth Apts. (Tyler)	3	4,209	40,914	16,886	0.41	4.01	4.01	0.21	13.98	0.21	
San Antonio AIDS Foundation (San Antonio)	1	1,836	8,848	25,676	2.90	13.98	13.98	0.08	3.57	0.08	
San Antonio Urban Ministries (San Antonio)	4	5,277	66,639	18,860	0.28	3.57	3.57	1.01	0.89	1.01	New Contract
San Juan de Los Lagos Church (San Antonio)	2	8,272	8,162	7,361	0.90	7.361	7.361	0.26	2.69	0.26	
San Patricio County Community Action Agency (Sinton)	1	3,374	12,784	9,092	0.71	2.69	2.69	0.26	5.21	0.26	
San Pedro Church of Christ Nutrition Ctr (San Antonio)	1	1,173	4,508	6,110	1.36	5.21	5.21	0.18	4.82	0.18	
Sears Memorial Methodist Ctr. (Abilene)	2	8,987	50,218	43,347	0.86	4.82	4.82	0.11	8.25	0.11	
Senior Citizen Project of Chambers County (Anahuac)	1	2,245	20,114	18,521	0.92	8.25	8.25	0.65	3.14	0.65	
Senior Citizens Activity Ctr. Burk Burnett (Burk Burnett)	1	3,332	5,113	10,460	2.05	3.14	3.14	0.74	0.13	0.74	
Senior Citizens of Buffalo Gap (Buffalo Gap)	1	1,733	2,356	221	0.09	0.13	0.13	0.19	6.21	0.19	New Contract
Senior Citizens Services (Texarkana)	4	8,484	44,816	52,694	1.18	6.21	6.21	0.16	2.46	0.16	
Senior Citizens Services of N. Tx. (Wichita Falls)	4	3,300	20,713	8,116	0.39	2.46	2.46	0.43	1.14	0.43	
Senior Nutrition Activities Program (SNAP) Sweetwater)	1	1,606	3,746	1,831	0.49	1.14	1.14	0.09	19.18	0.09	
Sequoia, Inc. (Dallas)	3	1,653	18,138	31,703	1.75	19.18	19.18	0.38	1.27	0.38	
Serenity Foundation of Texas	1	2,776	7,255	3,512	0.48	1.27	1.27	0.07	15.47	0.07	
Service Ctr. Older Americans (Crockett)	2	528	7,392	8,167	1.10	15.47	15.47	0.21	7.93	0.21	
Seven Acres Jewish Geriatric Center (Houston)	3	5,982	28,248	47,421	1.68	7.93	7.93	0.12	4.23	0.12	New Contract
Shackelford County Community Resource Center (Albany)	1	93	749	393	0.53	4.23	4.23	0.01	11.89	0.01	New Contract
Shady Oak Nursing Center (Moulton)	1	55	3,740	654	0.17	11.89	11.89	0.16	16.75	0.16	
Sherman County Older Texans (Stratford)	1	664	4,188	11,125	2.66	16.75	16.75	0.18	7.76	0.18	New Contract
Smith County Senior Cit Transport Inc.dba. Minibus (Tyler)	18	44,174	243,641	342,677	1.41	7.76	7.76	0.37	2.40	0.37	
Somerset Senior Citizens Center, Inc. (Somerset)	1	8,258	22,027	19,851	0.90	2.40	2.40	0.11	5.91	0.11	
South Plains AIDS Resource Center (Lubbock)	1	2,040	17,958	12,064	0.67	5.91	5.91	0.08	16.05	0.08	New Contract
South Plains Community Action Association, Inc. (Levelland)	3	3,139	41,802	50,386	1.21	16.05	16.05	0.10	3.97	0.10	
South Plains Food Bank, Inc. (Lubbock)	1	2,397	23,363	9,526	0.41	3.97	3.97	0.14	5.64	0.14	
Southern Healthcare Systems, Inc. (Yoakum)	1	1,069	7,572	6,030	0.80	5.64	5.64	0.14	3.47	0.14	
Southview Nursing Center (Tyler)	1	1,138	8,066	3,949	0.49	3.47	3.47	0.12	13.19	0.12	
Southwest AIDS Committee (El Paso)	1	517	4,250	6,819	1.60	13.19	13.19				

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Fiscal Year 1999

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		1999	1999	1999	1999	1999	1999	1999	
Southwest Key Program, Inc. (Brownsville)		3	86,460	54,891	106,045	1.93	1.23	1.58	New Contract
Special Health Resources of East Texas (Longview)		2	2,181	40,405	22,960	0.57	10.53	0.05	
St. Agnes Church Senior Center (San Antonio)		1	13,438	17,950	15,352	0.86	1.14	0.75	
St. Alphonsus Church Nutrition Program (San Antonio)		1	5,665	5,914	18,820	3.18	3.32	0.96	
St. Anthony Senior Center (Elmendorf)		1	25,571	25,182	7,418	0.29	0.29	1.02	New Contract
St. Gregory the Great Parish (San Antonio)		1	914	5,409	1,171	0.22	1.28	0.17	New Contract
St. John's Episcopal Retirement Corporation (Odessa)		1	1,130	4,315	4,978	1.15	4.41	0.26	
St. Jude Catholic Church Nutri Ctr. (San Antonio)		1	1,952	3,149	5,849	1.86	3.00	0.62	
St. Matthew's Nutrition Senior Center (San Antonio)		1	5,763	23,897	25,323	1.06	4.39	0.24	
St. Timothy's Catholic Church (San Antonio)		1	6,432	12,075	12,904	1.07	2.01	0.53	
Sterling County (Sterling County)		1	12	240	31	0.13	2.58	0.05	New Contract
Tarrant County/Amer. Red Cross (Ft. Worth)		27	35,370	531,108	947,951	1.78	26.80	0.07	
Tejas Home for Youth (Houston)		4	15,063	33,369	21,127	0.63	1.40	0.45	
Terrell County Senior Citizens Transp Program (Sanderson)		1	2,992	7,167	5,730	0.80	1.92	0.42	
Texarkana Sheltered Workshop (Texarkana)		10	34,550	63,200	22,188	0.35	0.64	0.55	
Texarkana Special Education Center, Inc. (Texarkana)		25	93,176	445,370	418,483	0.94	4.49	0.21	New Contract
The Friendly Door, Inc. (Iowa Park)		1	4,246	9,682	7,548	0.78	1.78	0.44	
Thomason Health Serv Foundation (El Paso)		5	8,173	98,806	144,682	1.46	17.70	0.08	New Contract
Town of Van Horn (El Paso)		1	907	29,663	11,287	0.38	12.44	0.03	
Triangle AIDS Network (Beaumont)		1	593	4,893	10,627	2.17	17.92	0.12	
Trinity Co. Sr. Citizens, Inc. (Groveton)		1	87	3,593	1,008	0.28	11.59	0.02	
Trinity Lutheran Home (Shiner)		1	3,828	8,289	9,782	1.18	2.56	0.46	
Trinity Place, Inc. (Round Rock)		1	694	1,164	8,108	6.97	11.68	0.60	
Trinity Terrace Retirement Center (Fort Worth)		5	9,836	31,711	53,519	1.69	5.44	0.31	
United Cerebral Palsy/Capitol Area (Austin)		1	7,593	2,099	1,462	0.70	0.19	3.62	
Variety Club Care-Van System (Dallas)		25	49,194	228,377	217,856	0.95	4.43	0.22	New Contract
Victoria County Senior Citizens Assoc, Inc. (Victoria)		2	5,266	17,128	18,112	1.06	3.44	0.31	
W F MHMR Work Act Ctr Melior Bridge (Wichita Falls)		1	6,252	7,855	8,802	1.12	1.41	0.80	
Walker County Senior Center (Huntsville)		3	7,014	62,700	41,234	0.66	5.88	0.11	
Ward County Grandfalls Senior Citizens (Grandfalls)		1	1,333	13,888	11,129	0.80	8.35	0.10	
Ward County Senior Citizens Center (Monahans)		1	2,640	3,997	5,129	1.28	1.94	0.66	New Contract
Warm Springs Rehab Hosp (Gonzales)		1	582	13,166	11,167	0.85	19.19	0.04	New Contract
Wesley Community Center of San Antonio (San Antonio)		1	868	456	3,589	7.87	4.13	1.90	
West Texas Christian Found. (San Angelo)		1	3,338	7,552	6,986	0.93	2.09	0.44	
Woodside Trails Wilderness Experience Inc (Smithville)		5	8,103	84,676	19,028	0.22	2.35	0.10	New Contract
YMCA of Metro. Fort Worth (Fort Worth)		13	83,590	162,901	378,961	2.33	4.53	0.51	New Contract
Young County Senior Citizens Assoc. (Graham)		1	4,586	11,272	26,066	2.31	5.68	0.41	
Young County Senior Cub Center (Olney)		1	1,127	8,244	8,031	0.97	7.13	0.14	
Youth and Family Enrichment Ctr. Inc. (Tyler)		4	4,564	78,430	24,790	0.32	5.43	0.06	

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Fiscal Year 1999

Transportation Providers (Headquarters)	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile	Cost Per Trip	Passengers Per Mile	Comments
	1999	1999	1999	1999	1999	1999	1999	
YWCA of Metropolitan Dallas (Dallas)	2	1,655	5,953	11,371	1.91	6.87	0.28	
YWCA OF San Antonio & Bexar County (San Antonio)	1	2,867	5,774	4,413	0.76	1.54	0.50	New Contract
Zapata County (Zapata)	3	7,043	33,269	39,190	1.18	5.56	0.21	
Total for Fiscal Year 1999	1,265	3,714,742	17,228,214	16,309,561				
Average for 315 Systems	4.07	11,945	55,396	52,442	1.13	6.01	0.35	

(1) East Sabine Senior Services (Hemphill) has not served elderly and disabled passengers in this fiscal year; vehicles are used for a meals on wheels program.

(2) Rio Concho Manor (San Angelo) has not driven this vehicle since 1997; operating expenses are for insurance only.

(3) A review of historical data trends and standards has raised some doubts as to the veracity of this data. This data is therefore excluded from all calculations in this table.

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310)
Fiscal Year 2000

Transportation Providers (Headquarters)	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile	Cost Per Trip	Passengers Per Mile	Comments
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	320	2,403	2,029	0.84	6.34	0.13	
Abilene Adult Day Care (Abilene)	2	5,897	16,386	20,893	1.28	3.54	0.36	
Abilene Goodwill Industries (Abilene)	2	2,096	15,738	11,742	0.75	5.60	0.13	
ActionS, Inc. of Brazoria County (Angleton)	4	6,107	30,853	32,886	1.07	5.38	0.20	
Advocacy Outreach(Elgin)	0	1,429	25,086	2,756	0.11	1.93	0.06	Purchased Transportation
Adult Day Activity & Health Center (Lubbock)	4	30,909	62,464	66,566	1.07	2.15	0.49	
Adult Day Care of San Angelo (San Angelo)	2	10,787	39,312	59,076	1.50	5.48	0.27	
Affectionate Arms Adult Day Health Care Center (Victoria)	2	7,689	16,478	16,751	1.02	2.18	0.47	
AIDS Resources of Rural Texas (Weatherford)	4	3,473	43,956	17,456	0.40	5.03	0.08	
Air Force Village Foundation, Inc. (San Antonio)	5	15,288	43,977	64,635	1.47	4.23	0.35	
Air Force Village II, Inc. (San Antonio)	4	20,667	68,450	82,892	1.21	4.01	0.30	New Contract
Alameda Heights Outreach Foundation Ctr. (Dallas)	4	10,185	20,372	32,423	1.59	3.18	0.50	
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)	3	15,220	95,184	108,140	1.14	7.11	0.16	
Amarillo Multi. Ctr. for the Aging (Amarillo)	21	85,601	336,856	1,231,922	3.66	14.39	0.25	
American Assoc. Retired Persons (Brownwood)	2	1,576	24,664	9,480	0.38	6.02	0.06	
American Legion of Tuscola (Tye)	1	90	2,415	400	0.17	4.44	0.04	
American Red Cross HIV/AIDS Gtr Hou Area Chtp (Houston)	46	127,809	1,439,616	1,382,677	0.96	10.82	0.09	
American Religious Town Hall Meeting, Inc. (Irving)	10	41,138	164,714	222,913	1.35	5.42	0.25	
Amigos Del Valle, Inc. (Mission)	24	104,503	210,812	259,391	1.23	2.48	0.50	New Contract
Anderson County Community Council, Inc. (Palestine)	1	6,002	39,348	28,930	0.74	4.82	0.15	
Anderson County Sheltered Workshop (Palestine)	2	4,570	20,750	15,205	0.73	3.33	0.22	
Andrews Central Smith County (Tyler)	5	16,122	57,127	34,625	0.61	2.15	0.28	
Andrews Senior Center (Andrews)	2	915	4,111	4,447	1.08	4.86	0.22	New Contract
Archer Neighborhood Action Group, Inc. (Archer City)	1	1,042	1,864	4,176	2.24	4.01	0.56	
Atlanta Memorial Hospital Foundation (Atlanta)	1	133	4,928	2,465	0.50	18.53	0.03	New Contract
Austin Groups for the Elderly (AGE) (Austin)	3	13,691	45,119	37,972	0.84	2.77	0.30	
Austin Recovery Center (Austin)	8	21,189	41,857	23,699	0.57	1.12	0.51	New Contract
Austin State School (Austin)	32	54,896	137,242	67,578	0.49	1.23	0.40	New Contract
Austin Travis Co. MHR Center (Austin)	37	42,402	287,904	224,930	0.78	5.30	0.15	
Azleway Boys Ranch (Tyler)	3	5,636	67,354	29,739	0.44	5.28	0.08	
Balmorea Sr Citizens Ctr of Reeves Co (Balmorea)	1	557	2,404	2,387	0.99	4.29	0.23	
Baptist Memorial Geriatric Center (San Angelo)	2	17,156	42,629	64,855	1.52	3.78	0.40	
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	1	793	6,812	4,047	0.59	5.10	0.12	
Beaumont Assoc. for Sr. Cits. (Beaumont)	7	25,733	95,783	170,527	1.78	6.63	0.27	
Beaumont Products and Services, Inc. (Beaumont)	5	5,188	39,522	103,549	2.62	19.96	0.13	
Bethel United Methodist Church (San Antonio)	1	3,768	12,610	1,845	0.15	0.49	0.30	
Bethphage Mission South (San Angelo)	5	25,823	77,132	54,657	0.71	2.12	0.33	
Bethphage Mission South at Lubbock (Lubbock)	2	6,896	23,109	2,887	0.12	0.42	0.30	
Bienivir Senior Health Services (El Paso)	14	67,912	188,611	668,327	3.54	9.84	0.36	

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310)
Fiscal Year 2000

Transportation Providers (Headquarters)	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile		Cost Per Trip		Passengers Per Mile		Comments
					2000	2000	2000	2000	2000	2000	
Big Bend Community Action Committee, Inc. (Marfa)	5	2,508	68,201	69,715	1.02	27.80	0.04				
Big Spring Rotary Club (Big Spring)	1	1,770	8,486	8,763	1.03	4.95	0.21				New Contract
Bivins Memorial Nursing Home (Amarillo)	1	170	2,150	4,865	2.26	28.62	0.08				
Blessed Sacrament Church Senior Center (San Antonio)	1	3,652	1,412	1,675	1.19	0.46	2.59				
Booker Booster Club, Inc. dba Twin Oaks (Amarillo)	1	95	7,320	2,085	0.28	21.94	0.01				
Border Area Nutrition Center (Laredo)	6	89,003	77,294	88,708	1.15	1.00	1.15				
Bowie Senior Citizens Project, Inc. (Bowie)	2	3,387	24,296	17,173	0.71	5.07	0.14				New Contract
Brenham State School (Brenham)	45	123,245	275,561	112,332	0.41	0.91	0.45				
Bukner Villas (Austin)	1	890	1,320	1,873	1.42	2.11	0.67				
Burke Foundation (Driftwood)	2	9,055	21,771	9,425	0.43	1.04	0.42				
Burnet County MR Board (Burnet)	1	14,020	28,038	4,263	0.15	0.30	0.50				
C.C. Young Memorial Home (Dallas)	1	420	3,707	11,980	3.23	28.52	0.11				New Contract
Calhoun County Senior Cits. Assoc. (Port Lavaca)	3	9,698	62,468	53,603	0.86	5.53	0.16				
Callahan County Nutrition Project (Baird)	1	4,439	3,921	11,928	3.04	2.69	1.13				
Camp Co. Develop. Disabled Assoc. (Pittsburg)	4	9,468	39,771	21,137	0.53	2.23	0.24				
Camp Summit, Inc. (Dallas)	1	26	626	550	0.88	21.15	0.04				
Canyon Lake Action Center (Canyon Lake)	2	858	4,434	6,167	1.39	7.19	0.19				
Canyons Retirement Community (Amarillo)	1	39,271	14,085	23,807	1.69	0.61	2.79				
Caprock Community Actuib Association Inc. (Crosbyton)	1	4,761	29,385	76,168	2.59	16.00	0.16				
Center for the Retarded, Inc. (Houston)	2	3,784	24,682	7,503	0.30	1.98	0.15				
Central Texas Senior Ministry (Waco)	11	28,208	259,229	214,240	0.83	7.60	0.11				
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	2,130	17,359	3,264	0.19	1.53	0.12				
Cerebral Palsy Association of the Capitol Area, Inc. (Austin)	1	12,050	2,635	1,604	0.61	0.13	4.57				
Cherokee County MR Association (Rusk)	9	84,533	147,487	115,781	0.79	1.37	0.57				New Contract
Childress Pride dba Helen Farabee MHMR (Childress)	1	470	498	924	1.86	1.97	0.94				
Chillicothe Travelers, Inc. (Chillicothe)	1	1,578	3,332	1,784	0.54	1.13	0.47				
Christ the King Church Sr. Citizens Ctr. (San Antonio)	1	11,649	6,452	60,273	9.34	5.17	1.81				
Christian Care Centers (Lakewood Village)	1	768	5,120	1,287	0.25	1.68	0.15				
Christian Care Centers, Inc. (Mesquite)	3	21,558	35,002	18,909	0.54	0.88	0.62				
Christian Senior Services (San Antonio)	1	2,308	10,031	9,186	0.92	3.98	0.23				
City of Balch Springs (Balch Springs)	1	6,906	15,076	21,772	1.44	3.15	0.46				
City of Bangs (Brown Co.)	1	4,118	5,812	3,523	0.61	0.86	0.71				
City of Burleson/Senior Activity (Burleson)	1	1,589	13,227	4,696	0.36	2.96	0.12				
City of Grand Prairie (Grand Prairie)	4	11,796	42,534	261,910	6.16	22.20	0.28				
City of Lancaster Senior Citizen's Program(Dallas)	1	6,663	11,912	15,753	1.32	2.36	0.56				
City of Portland (Portland)	1	550	5,730	4,376	0.76	7.96	0.10				
City of San Antonio Housing Authority E&D Prog (San Antonio)	2	2,433	19,784	42,416	2.14	17.43	0.12				
City of San Antonio Support Serv. for Elderly (San Antonio)	20	40,732	352,924	519,181	1.47	12.75	0.12				
City of Watauga Recreation Community Services (Watauga)	1	1,319	7,115	4,621	0.65	3.50	0.19				New Contract

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310)
Fiscal Year 2000

Transportation Providers (Headquarters)		Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile	Cost Per Trip	Passengers Per Mile	Comments
		2000	2000	2000	2000	2000	2000	2000	
City of Wilmar (Wilmar)		1	940	6,958	10,172	1.46	10.82	0.14	New Contract
Cliff Haven Adult Health Care (Dallas)		1	8,442	23,016	40,171	1.75	4.76	0.37	
Cochran County Sr Citizens Assoc. Inc. (Morton)		1	1,784	8,170	11,821	1.45	6.63	0.22	
Combined Community Action (Smithville)		3	13,000	65,780	48,515	0.74	3.73	0.20	
Community Action Corporation of South Texas (Alice)		4	6,864	8,505	15,472	1.82	2.25	0.81	
Community Action Council of South Texas (Rio Grande City)		1	539	11,101	3,829	0.34	7.10	0.05	
Community Action Nacogdoches, Inc. (Nacogdoches)		1	600	1,235	2,785	2.26	4.64	0.49	
Community Action Program, Inc. (Abilene)		2	1,926	22,325	3,780	0.17	1.96	0.09	
Community and Senior Services of Midland, Inc. (Midland)		1	7,257	11,486	22,890	1.99	3.15	0.63	
Community Council of SC Texas Inc Aging Prog (Sequin)		17	29,387	440,409	351,689	0.80	11.97	0.07	
Community Council of Southwest Texas, Inc. (Uvalde)		5	74,107	114,571	163,534	1.43	2.21	0.65	New Contract
Community Homes for Adults, Inc. (Dallas)		2	4,064	20,483	11,162	0.54	2.75	0.20	
Concerned Citizens of Jack Co. (Jacksboro)		2	7,575	20,533	57,394	2.80	7.58	0.37	
Coon Memorial Home (Dalhart)		1	223	7,829	3,903	0.50	17.50	0.03	New Contract
Cornerstone Retirement Community (Texarkana)		2	2,210	22,079	24,081	1.09	10.90	0.10	
Council Oaks Vocational Enhancement Services (San Antonio)		1	636	33,424	8,917	0.27	14.02	0.02	
County Rehabilitation Center, Inc. (Tyler)		2	47,954	87,835	31,682	0.36	0.66	0.55	
Cozby - Germany Hospital (Grand Saline)		2	1,004	22,872	8,907	0.39	8.87	0.04	
Crane County Senior Citizens (Crane)		1	5,622	5,368	10,537	1.96	1.87	1.05	
Crockett Resource Center for Independent Living (Crockett)		0	0	0	0	0.00	0.00	0.00	See note 3
Dallas County Department of Health (Dallas)		2	1,142	2,343	2,124	0.91	1.86	0.49	New Contract
Dan Danciger Jewish Community Ctr (Fort Worth)		1	7,801	8,169	11,425	1.40	1.46	0.95	
Dawson Co. Sr. Cits. Center (Lamesa)		3	1,636	6,532	71,843	11.00	43.91	0.25	
Dietert Claim Senior Citizens Center, Inc. (Kerrville)		8	27,245	131,463	138,866	1.06	5.10	0.21	
Dora Roberts Rehabilitation Center (Big Spring)		1	1,611	6,915	1,617	0.23	1.00	0.23	
Dublin Senior Citizens, Inc. (Dublin)		1	2,227	2,060	10,508	5.10	4.72	1.08	
East Texas AIDS Project (Nacogdoches)		1	434	9,604	81,819	8.52	188.52	0.05	See note 3
East Texas Open Door, Inc. (Marshall)		4	22,145	30,793	28,711	0.93	1.30	0.72	
East Texas Treatment Center (Kilgore)		1	226	1,878	7,151	3.81	31.64	0.12	
Easter Seals-Central Texas. (Austin)		13	15,711	102,248	236,562	2.31	15.06	0.15	
Ector County Senior Center (Odessa)		1	1,998	7,668	7,953	1.04	3.98	0.26	
Eden Heights, Inc. (New Braunfels)		1	2,313	1,161	5,156	4.44	2.23	1.99	
Eden Home for the Aged, Inc. (New Braunfels)		1	6,398	15,707	20,207	1.29	3.16	0.41	
Edgewater Methodist Retirement Comm. (Houston)		1	8,492	17,306	3,908	0.23	0.46	0.49	
Edward Abraham Memorial Home (Amarillo)		1	5,412	6,202	19,900	3.21	3.68	0.87	
Electra Service Corporation (Electra)		3	5,222	20,931	23,139	1.11	4.43	0.25	
Elizabeth J. Bivins Home for the Aged (Amarillo)		1	299	1,584	3,000	1.89	10.03	0.19	
Ella Austin Community Center/Sr. Nutrition (San Antonio)		1	13,990	16,095	19,169	1.19	1.37	0.87	
Ellis County Committee on Aging (Waxahachie)		4	5,484	7,815	29,843	3.82	5.44	0.70	

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310)
Fiscal Year 2000

	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile	Cost Per Trip	Passengers Per Mile	Comments
Elmwood United Methodist Church (Dallas)	2000	9,068	12,866	7,066	2.08	2.08	2.08	
Elmwood United Methodist Church (Dallas)	2000	6,912	20,339	12,888	0.73	2.38	0.73	
Evangelical Lutheran Good Sam Soc/dba Pks Good Sam Vge (Odessa)	1	1,753	20,847	23,639	1.13	13.49	0.08	
Family Outreach and Resource Inc. (Palestine)	3	13,577	77,300	30,086	0.39	2.22	0.18	
Farwell Convalescent Center (Farwell)	1	917	8,102	6,415	0.79	7.00	0.11	
Fayette County Comm for MHMR Agency, Inc (Schulenberg)	1	836	4,824	3,514	0.73	4.20	0.17	
First United Methodist Church (New Braunfels)	2	319	9,890	1,440	0.15	4.51	0.03	
Fisher County Memorial Post 5072 (Roby)	2	595	12,366	6,434	0.52	10.81	0.05	
Foard County Senior Citizens Corp. (Crowell)	2	3,944	3,637	11,071	3.04	2.81	1.08	
Fort Bend Co. Senior Citizens (Richmond)	11	33,672	198,295	187,462	0.95	5.57	0.17	New Contract
Fort Bend County Precinct 1 (Richmond)	2	3,723	34,501	48,476	1.41	13.02	0.11	
Foundation for MHMR/Permian Basin (Midland)	8	11,211	139,708	107,886	0.77	9.62	0.08	
Foundation of Behavior Education Modification (Fort Worth)	2	1,885	51,754	30,156	0.58	16.00	0.04	
Fowler Christian Apartments (Dallas)	1	2,936	12,062	49,439	4.10	16.84	0.24	
Friends of Elder Citizens, Inc. (Palacios/Bay City)	8	30,483	337,923	227,693	0.67	7.47	0.09	
Gillespie Co. Committee on Aging (Fredericksburg)	4	14,206	52,433	73,421	1.40	5.17	0.27	
Golden Acres Activity Center (Dallas)	5	13,769	33,364	104,307	3.13	7.58	0.41	
Golden Age Home (Lockhart)	3	2,414	18,627	8,753	0.47	3.63	0.13	
Golden Crescent Regional Planning Commission (Victoria)	8	11,670	139,174	73,276	0.53	6.28	0.08	Purchased Transportation
Gonzales County Health Agency (Gonzales)	1	1,900	18,214	20,929	1.15	11.02	0.10	
Goodwill Industries (Lubbock)	5	64,069	78,639	29,335	0.37	0.46	0.81	New Contract
Goodwill Industries of San Antonio (San Antonio)	7	31,141	140,367	188,380	1.34	6.05	0.22	
Grace Presbyterian Village, Inc. (Dallas)	2	2,643	22,667	26,780	1.18	10.13	0.12	
Greater Randolph Ser. Prog. Inc. (Universal City)	3	9,350	36,018	31,252	0.87	3.34	0.26	
Hale Center Senior Cits. Assoc, Inc. (Hale Center)	1	3,942	12,576	12,964	1.03	3.29	0.31	
Hall's Residential Treatment Center (Kempner)	1	1,398	15,706	5,682	0.36	4.06	0.09	
Hansford Manor Nursing Home (Spearman)	1	468	11,588	6,839	0.59	14.61	0.04	
Harlandale Senior Center (San Antonio)	1	9,222	7,364	14,242	1.93	1.54	1.25	
Haskell Co. Experienced Citizen Center (Haskell)	1	662	3,603	585	0.16	0.88	0.18	
Hays County Veterans Administration (Austin)	2	1,715	31,079	18,633	0.60	10.86	0.06	
Health, Inc. (San Antonio)	2	4,694	9,867	30,733	3.11	6.55	0.48	
HIALCO-OIC, Housing Assistance, Inc. (Corpus Christi)	1	63	5,118	1,920	0.38	30.48	0.01	
Hill Country MHMR Community Services (Del Rio)	2	4,989	23,639	13,792	0.58	2.76	0.21	
Hilltop Haven (Gunter)	2	1,033	17,809	23,662	1.33	22.91	0.06	
Hockley County St. Cits. Assoc. (Levelland)	4	6,708	28,954	52,521	1.81	7.83	0.23	
Holy Family Senior Center (San Antonio)	1	5,287	6,259	7,558	1.21	1.43	0.84	
Holy Rosary Senior Center (San Antonio)	1	9,072	8,237	9,138	1.11	1.01	1.10	
Hood County Committee on Aging (Granbury)	8	6,348	87,108	33,129	0.38	5.22	0.07	
Housing Authority of the City of Center (Center)	1	20	81	250	3.09	12.50	0.25	

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Fiscal Year 2000

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					2000	2000	2000	2000	2000	2000	
Independence Square, Inc. (San Antonio)	1	8,982	12,065	10,774	0.89	1.20	0.74				
Indochinese Culture Center (Houston)	7	29,296	26,930	57,580	2.14	1.97	1.09				
Inman Christian Center (San Antonio)	4	979	67,111	21,329	0.32	21.79	0.01				
Institute of Cognitive Develop Inc (San Angelo)	2	13,191	26,663	119,871	4.50	9.09	0.49				New Contract
James L. West Presby. Spec Care Ctr (Ft. Worth)	3	1,700	2,192	3,875	1.77	2.28	0.78				
Jewish Community Ctr/Houston (Houston)	4	28,725	79,501	107,590	1.35	3.75	0.36				
Jewish Federation of El Paso (El Paso)	1	130	2,189	2,254	1.03	17.33	0.06				
Jim Hogg County Transp. Program (Hebbronville)	1	2,819	16,277	10,525	0.65	3.73	0.17				New Contract
Jones County Aging Services Program (Anson)	2	2,170	21,738	18,461	0.85	8.51	0.10				
Junior Helping Hand for Children (Austin)	1	233	4,096	4,944	1.21	21.22	0.06				
Kenmar Opportunity Center, Inc. (La Grange)	1	848	34,658	4,848	0.14	5.72	0.02				
King's Manor Methodist Home, Inc. (Hereford)	2	909	72,476	6,150	0.08	6.77	0.01				
Kiwanis Club of Colorado City (Colorado City)	0	0	0	0	0.00	0.00	0.00				See note 3
Kiwanis Golden K (Snyder)	1	4,538	7,810	7,516	0.96	1.66	0.58				
Kleberg County Human Services (Kingsville)	3	1,289	7,910	20,807	2.63	16.14	0.16				
L.U.L.A.C. Project Amistad (El Paso)	9	23,505	265,639	438,967	1.65	18.68	0.09				New Contract
Lamar County Human Resources Council (Paris)	15	25,227	280,637	221,817	0.79	8.79	0.09				
Land Manor, Inc. (Beaumont)	2	28,689	29,330	12,229	0.42	0.43	0.98				
Liberty County Project on Aging (Liberty)	11	9,057	159,552	148,403	0.93	16.39	0.06				
Lower Rio Grande Valley Development Council	3	5,906	32,233	50,962	1.58	8.63	0.18				New Contract
Lubbock Faith Center, Inc. (Lubbock)	1	4,032	39,288	8,331	0.21	2.07	0.10				New Contract
Lubbock Independent School District (Lubbock)	1	2,653	11,779	1,762	0.15	0.66	0.23				
Lubbock Regional MHMR Center (Lubbock)	3	4,857	22,256	21,715	0.98	4.47	0.22				
Lufkin Workshop & Opp. Ctr. (Lufkin)	1	3,960	16,000	8,000	0.50	2.02	0.25				
Lutheran Community Svcs./El Paso (El Paso)	10	51,988	104,467	201,769	1.93	3.88	0.50				
Lutheran Home of West Texas (Lubbock)	1	1,225	68,469	4,696	0.07	3.83	0.02				
Lyerly Seniors (Houston)	1	1,862	11,134	8,858	0.80	4.76	0.17				New Contract
Lynn Co. Pioneers, Inc. (Tahoka)	1	2,599	9,149	1,870	0.20	0.72	0.28				
Marbridge Foundation, Inc. (Manchaca)	4	27,910	169,383	163,757	0.97	5.87	0.16				
Marian Moss Enterprises, Inc. (Lubbock)	1	2,896	4,409	3,454	0.78	1.19	0.66				
Marshall Area Assoc. Retarded Citizens (Marshall)	0	0	0	0	0.00	0.00	0.00				See note 3
Martin County Senior Center (Stanton)	1	3,369	8,145	10,265	1.26	3.05	0.41				
Mary Lee Foundation (Austin)	12	30,938	68,531	122,310	1.78	3.95	0.45				
May Senior Citizens, Inc. (May)	1	564	12,853	5,678	0.44	10.07	0.04				
Meals -on-Wheels of Johnson County (Cleburne)	4	1,657	51,264	27,743	0.54	16.74	0.03				
Medical Center Nursing Home (Clarendon)	1	1,609	5,899	2,086	0.35	1.30	0.27				
Medina County Public Transportation (Hondo)	29	80,949	421,317	517,432	1.23	6.39	0.19				
Mexican American Unity Council (San Antonio)	1	1,815	3,130	10,200	3.26	5.62	0.58				
MHMR Services for Concho Valley (San Angelo)	4	1,130	38,367	3,329	0.09	2.95	0.03				

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Fiscal Year 2000

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					2000	2000	2000	2000	2000	2000	
MHMR Services of Texoma (Denison)	5	2,359	85,662	1,023	0.01	0.43			0.03		
Middle Rio Grande Development Foundation (Carrizo Springs)	15	51,556	96,879	133,970	1.38	2.60			0.53		
Midland Assoc for Retarded Citizens (Midland)	5	27,685	54,795	36,080	0.66	1.30			0.51		
Midtown Manor, Inc. (Wichita Falls)	1	5,259	5,225	17,350	3.32	3.30			1.01		
Mission Road Develop. Ctr. (San Antonio)	8	19,089	100,633	56,879	0.57	2.98			0.19		
Mission San Jose Church Sr Ctr (San Antonio)	1	4,147	6,989	5,768	0.83	1.39			0.59		
Monahans MR Service of San Angelo State School (Monahans)	1	1,022	19,936	4,947	0.25	4.84			0.05		
Montague Co. Carpenters Shop (Nocona)	2	4,941	12,118	3,060	0.25	0.62			0.41		
Montague Co. Individual Development Corp. (Bowie)	1	554	4,831	1,055	0.22	1.90			0.11		
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	19	39,641	443,397	583,279	1.32	14.71			0.09		
Murray Manor - 200 Oblate (San Antonio)	1	1,878	5,075	2,947	0.58	1.57			0.37		
Nacogdoches Handicapped Housing (Nacogdoches)	1	2,460	10,136	13,702	1.35	5.57			0.24		
Nacogdoches Treatment Ctr. (Nacogdoches)	1	2,755	14,517	8,727	0.60	3.17			0.19		
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	6	26,126	111,702	46,979	0.42	1.80			0.23		
NBA Christian Retirement	1	72	2,221	1,494	0.67	20.75			0.03		New Contract
New Horizons Ranch & Center, Inc. (Goldthwaite)	14	47,983	120,522	68,759	0.57	1.43			0.40		
New Mount Pleasant Senior Center (San Antonio)	1	15,414	23,344	9,126	0.39	0.59			0.66		
New Vistas, Inc. (El Paso)	7	1,564	41,143	69,365	1.69	44.35			0.04		
Northeast Texas Opportunities (Mt. Vernon)	19	70,534	320,547	342,005	1.07	4.85			0.22		
Notre Dame of Dallas Schools (Irving)	3	8,302	23,996	19,052	0.79	2.29			0.35		
Nutrition and Services for Seniors (Beaumont)	5	8,979	85,627	23,498	0.27	2.62			0.10		
Ochiltree County Sr. Cits. Assoc. (Perryton)	1	241	1,275	1,084	0.85	4.50			0.19		
Opportunities, Inc. (Borger)	1	2,390	3,842	3,045	0.79	1.27			0.62		
Opportunity Workshop, Inc. (Monahans)	3	4,302	30,820	34,499	1.12	8.02			0.14		New Contract
Orange County Senior Transportation/S.E. TX. TRAN	1	3,385	18,491	11,909	0.64	3.52			0.18		
Our Lady of Guadalupe Nutr. (San Antonio)	1	504	9,267	10,822	1.17	21.47			0.05		
Panola Co. Assoc. for Retarded Citizens (Carthage)	1	3,049	17,317	3,997	0.23	1.31			0.18		
Paraplectics on Independent Nature Trails (Point) (Dallas)	1	71	2,067	3,188	1.54	44.89			0.03		
Pecos Co. Community Action (Fort Stockton)	4	3,912	41,844	8,522	0.20	2.18			0.09		
Phoenix House, Inc. dba Lifenet (Dallas)	2	359	4,559	4,861	1.07	13.54			0.08		
Pittsburg Medical Ctr dba Sunshine Center (Pittsburg)	2	3,148	46,738	13,112	0.28	4.17			0.07		
Plano Community Homes Sponsor (Plano)	1	7,923	13,396	20,669	1.54	2.61			0.59		
Plano Community Homes, Inc. (Plano)	2	5,040	10,446	21,635	2.07	4.29			0.48		
Pleasanton Senior Citizen Assoc. (Pleasanton)	2	1,465	4,899	6,905	1.41	4.71			0.30		
Prairie House (Plainview)	1	863	2,952	2,760	0.94	3.20			0.29		
Presa Community Service Ctr. (San Antonio)	8	34,990	136,266	82,093	0.60	2.35			0.26		
Quanah Senior Citizens Ctr. Inc. (Quanah)	1	4,948	11,765	25,483	2.17	5.15			0.42		
Rankin Senior Citizens Services, Inc. (Rankin)	2	2,529	7,745	4,522	0.58	1.79			0.33		
Rehabilitation Mission (Houston)	1	4,298	5,893	9,411	1.60	2.19			0.73		

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310)
Fiscal Year 2000

Transportation Providers (Headquarters)	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile		Cost Per Trip		Passengers Per Mile		Comments
					2000	2000	2000	2000	2000	2000	
Rescue Mission of El Paso (El Paso)	1	1,281	11,626	2,315	0.20	1.81	0.11				
Residential Independent Living, Inc. (Mesquite)	0	0	0	0	0.00	0.00	0.00				See note 3
Rio Concho East (San Angelo)	1	4,867	1,876	6,934	3.70	1.42	2.59				
Rio Concho Manor (San Angelo)	1	0.00	0	1,347	0.00	0.00	0.00				See note 1 & note 3
Rio Concho West (San Angelo)	1	5,615	7,404	9,742	1.32	1.74	0.76				
Rio Grande State Center (Harlingen)	1	4,467	6,439	1,686	0.26	0.38	0.69				
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)	2	1,745	33,407	1,262	0.04	0.72	0.05				
Rural Economic Assistance League, Inc. (Alice)	3	8,397	56,387	9,409	0.17	1.12	0.15				
Rural Taylor Co Aging Serv (Tye)	1	64	563	310	0.55	4.84	0.11				
Sabine ValleyCenter (Marshall)	0	7,404	45,584	21,480	0.47	2.90	0.16				
Sabine ValleyCenter (Marshall)	9	16,737	81,622	22,618	0.28	1.35	0.21				
Sacred Heart Senior Citizens Center (San Antonio)	1	3,835	7,936	1,204	0.15	0.31	0.48				
Salvation Army Community Senior Citizens Center (Tyler)	0	0	0	0	0.00	0.00	0.00				See note 3
Salvation Army William Booth Apts. (Tyler)	3	5,068	44,130	33,713	0.76	6.65	0.11				
San Antonio AIDS Foundation (San Antonio)	2	2,966	25,007	23,696	0.95	7.99	0.12				
San Antonio Urban Ministries (San Antonio)	3	4,161	41,935	28,386	0.68	6.82	0.10				
San Juan de Los Lagos Church (San Antonio)	2	8,651	9,645	7,479	0.78	0.86	0.90				
San Patricio County Community Action Agency (Sinton)	2	13,802	22,192	18,350	0.83	1.33	0.62				
San Pedro Church of Christ Nutrition Ctr (San Antonio)	1	557	2,578	3,292	1.28	5.91	0.22				
Sears Memorial Methodist Ctr. (Abilene)	3	7,968	56,495	61,447	1.09	7.71	0.14				
Senior Adult Services (Addison)	1	537	4,322	8,905	2.06	16.58	0.12				New Contract
Senior Citizen Project of Chambers County (Anahuac)	1	2,811	20,917	19,624	0.94	6.98	0.13				New Contract
Senior Citizens Activity Ctr. Burkburnett (Burkburnett)	1	3,125	5,278	10,823	2.05	3.46	0.59				
Senior Citizens of Buffalo Gap (Buffalo Gap)	0	0	0	0	0.00	0.00	0.00				See note 3
Senior Citizens Services (Texarkana)	3	8,120	44,939	45,635	1.02	5.62	0.18				
Senior Citizens Services of N. Tx. (Wichita Falls)	1	0	0	5,885	0.00	0.00	0.00				See note 2 & note 3
Senior Nutrition Activities Program (SNAP) Sweetwater)	1	2,177	4,913	2,024	0.41	0.93	0.44				
Sequoia, Inc. (Dallas)	2	1,547	21,204	20,657	0.97	13.35	0.07				
Serenity Foundation of Texas	1	2,828	14,721	5,151	0.35	1.82	0.19				
Service Ctr. Older Americans (Crockett)	3	603	25,905	7,480	0.29	12.40	0.02				
Seven Acres Jewish Geriatric Center (Houston)	3	7,993	27,021	47,120	1.74	5.90	0.30				
Shackelford County Community Resource Center (Albany)	1	590	13,760	9,471	0.69	16.05	0.04				
Shady Oak Nursing Center (Moulton)	1	168	4,502	2,622	0.58	15.60	0.04				
Smith County Senior Cit Transport Inc.dba. Minibus (Tyler)	22	56,715	526,383	492,067	0.93	8.68	0.11				
Somerset Senior Citizens Center, Inc. (Somerset)	1	8,248	19,372	13,417	0.69	1.63	0.43				
South Plains AIDS Resource Center (Lubbock)	1	1,377	12,464	10,211	0.82	7.42	0.11				
South Plains Community Action Association, Inc. (Levelland)	7	17,921	187,152	146,018	0.78	8.15	0.10				
South Plains Food Bank, Inc. (Lubbock)	1	1,312	12,841	4,002	0.31	3.05	0.10				
Southern Healthcare Systems, Inc. (Yoakum)	1	770	11,747	77,111	6.56	100.14	0.07				See note 3

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310)
Fiscal Year 2000

Transportation Providers (Headquarters)	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile		Cost Per Trip		Passengers Per Mile		Comments
					2000	2000	2000	2000	2000	2000	
Southview Nursing Center dba Pinecrest Nursing & Rehabilitation (Tyler)	1	1,211	7,882	8,161	1.04	6.74	0.15				
Southwest Key Program, Inc. (Brownsville)	4	199,484	112,656	112,600	1.00	0.56	1.77				
Special Health Resources of East Texas (Longview)	1	1,196	15,043	14,493	0.96	12.12	0.08				
St. Agnes Church Senior Center (San Antonio)	1	12,983	14,204	14,815	1.04	1.14	0.91				
St. Alphonsus Church Nutrition Program (San Antonio)	1	5,485	6,282	19,648	3.13	3.58	0.87				
St. Anthony Senior Center (Elmendorf)	1	31,662	28,579	8,468	0.30	0.27	1.11				
St. Gregory the Great Parish (San Antonio)	1	1,115	3,605	1,398	0.39	1.25	0.31				
St. John's Episcopal Retirement Corporation (Odessa)	1	1,168	4,839	4,725	0.98	4.05	0.24				
St. Jude Catholic Church Nutri Ctr. (San Antonio)	1	850	1,649	3,222	1.95	3.79	0.52				
St. Matthew's Nutrition Senior Center (San Antonio)	1	2,042	5,496	12,500	2.27	6.12	0.37				
St. Timothy's Catholic Church (San Antonio)	1	5,626	10,091	16,289	1.61	2.90	0.56				
Sterling County (Sterling County)	1	71	7,449	2,440	0.33	34.36	0.01				
Tarrant County/Amer. Red Cross (Ft. Worth)	26	34,841	475,516	803,369	1.69	23.06	0.07				
Tejas Home for Youth (Houston)	4	7,884	25,972	7,848	0.30	1.00	0.30				
Terrell County Senior Citizens Transp Program (Sanderson)	1	2,869	9,064	7,244	0.80	2.52	0.32				
Texana MHMR (Fort Bend)	101	101,130	980,891	92,304	0.09	0.91	0.10				
Texarkana Sheltered Workshop (Texarkana)	10	31,600	54,390	20,944	0.39	0.66	0.58				
Texarkana Special Education Center, Inc. (Texarkana)	26	95,100	456,624	457,449	1.00	4.81	0.21				
Thomason Health Serv Foundation (El Paso)	5	8,105	84,146	179,650	2.13	22.17	0.10				
Town of Van Horn(El Paso)	1	1,147	35,696	12,855	0.36	11.21	0.03				
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	114	4,148	1,084	0.26	9.50	0.03				
Trinity Lutheran Home (Shiner)	1	5,244	9,811	10,861	1.11	2.07	0.53				
Trinity Place, Inc. (Round Rock)	1	1,010	947	7,997	8.44	7.92	1.07				
Trinity Terrace Retirement Center (Fort Worth)	5	10,452	25,490	49,099	1.93	4.70	0.41				New Contract
Variety Club Care-Van System (Dallas)	21	36,017	177,893	176,420	0.99	4.90	0.20				
W F MHMR Work Act Ctr Melior Bridge (Wichita Falls)	1	3,732	6,362	8,606	1.35	2.31	0.59				
Walker County Senior Center (Huntsville)	1	1,067	8,142	7,700	0.95	7.22	0.13				
Ward County Grandfalls Senior Citizens (Grandfalls)	1	1,129	9,996	14,312	1.43	12.68	0.11				
Ward County Senior Citizens Center (Monahans)	1	2,743	3,646	5,373	1.47	1.96	0.75				
Warm Springs Rehab Hosp (Gonzales)	1	0	0	0	0.00	0.00	0.00				See note 3
Warm Springs Rehabilitation Foundation (San Antonio)	1	2,520	25,450	29,177	1.15	11.58	0.10				New Contract
Wesley Community Center of San Antonio (San Antonio)	1	63	743	754	1.01	11.96	0.08				
West Texas Christian Found. (San Angelo)	1	3,538	7,594	8,978	1.18	2.54	0.47				
Williamson Burnet County Opportunities (Georgetown)	3	3,356	29,403	23,857	0.81	7.11	0.11				New Contract
Woodside Trails Wilderness Experience Inc (Smithville)	5	1,372	62,703	24,294	0.39	17.71	0.02				
YMCA of Metro. Fort Worth (Fort Worth)	14	84,921	224,410	355,384	1.58	4.18	0.38				
Young County Senior Citizens Assoc. (Graham)	1	4,340	11,599	26,705	2.30	6.15	0.37				
Young County Senior Cub Center (Olney)	1	1,270	6,964	7,816	1.12	6.15	0.18				New Contract
Youth and Family Enrichment Ctr. Inc. (Tyler)	4	4,906	126,925	26,947	0.21	5.49	0.04				

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310)
Fiscal Year 2000

	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile	Cost Per Trip	Passengers Per Mile	Comments
Transportation Providers (Headquarters)	2000	2000	2000	2000	2000	2000	2000	
YWCA of Metropolitan Dallas (Dallas)	2	1,547	7,839	1,495	0.19	0.97	0.20	
Zapata County (Zapata)	3	6,539	30,507	40,703	1.33	6.22	0.21	
Total for Fiscal Year	1,251	3,816,595	17,288,778	17,867,860				
Average for 314 Systems	4.13	12,596	57,059	58,970	1.20	6.64	0.36	

- (1) Rio Concho Manor (San Angelo) has not driven this vehicle since 1997; operating expenses are for insurance only.
(2) Senior Citizens Servixes of N. Tx. (Wichita Falls) has contracted out its transportation services to the 5311 provider SHARPLINES in Rolling Plains.
(3) A review of historical data trends and standards has raised some doubts as to the veracity of this data. This data is therefore excluded from all calculations in this table.

APPENDICES

DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT

CONGESTION MANAGEMENT & AIR QUALITY (CMAQ): Flexible funds available for various types of transportation projects, including transit, in MPO's designated as air quality non-attainment areas.

DISCRETIONARY PROGRAM: Grants or loans awarded under section 5309 for capital investment for new rail systems, modifications to existing rail systems, and assistance for bus systems.

ELDERLY & DISABLED PROGRAM: Agencies funded under the formula 5310 program, providing transportation service to elderly and/or disabled clients. Agencies may be non-profit, or for-profit if there is not reasonably available non-profit provider in the area. Services may be provided by the grantee agency or purchased from another agency (typically from a non-urbanized 5311 provider).

EMPLOYEES, NUMBER OF: Actual person count: Full and part time employees of the transit agency, permanent or temporary, who hold approved and filled positions at the end of the fiscal year. Non-paid volunteers are not counted as employees.

EXPENSE, TOTAL OPERATING: The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials & supplies, utilities, casualties/liabilities cost, taxes, purchased transportation, misc. expenses, and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense. Then include the ADA-related expenses and total reconciling items expenses to get the total expenses from published reports.

FAREBOX RECOVERY RATIO: Two definitions of this measure are current in the profession. One includes all capital and operating expenses, while the other is calculated based on operating expenses only. In this report, the ratio is defined as total farebox revenues divided by total operating expenses.

FISCAL YEAR: The fiscal year as defined by each reporting agency. With only a few exceptions, the fiscal year ends on August 31 or September 30.

DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT

FUNDS, FEDERAL: Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit service.

FUNDS, LOCAL: Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

FUNDS, OTHER: Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, profits from charter service, advertising revenues, and private donations.

FUNDS, STATE: Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

HOURS, VEHICLE: The hours a vehicle travels while in revenue service (actual vehicle revenue hours) plus deadhead hours. Actual vehicle hours exclude hours for charter services, school bus service, operator training and maintenance testing.

METROPOLITAN TRANSPORTATION AUTHORITY (MTA): Agencies funded under the formula 5307 urbanized area program which also meet the requirements of serving an area with a population over 200,000 people, have a dedicated taxing authority, and are organized according to specific state rules.

METROPOLITAN PLANNING ORGANIZATION (MPO): A public organization that is designated by the governor to provide planning services for an urbanized area of at least 50,000 population.

MILES, VEHICLE: The miles a vehicle travels while in revenue service (actual vehicle revenue miles) plus deadhead miles. Actual vehicle miles exclude miles for charter services, school bus service, operator training and maintenance testing.

NON-URBANIZED AREA PROGRAM: Agencies funded under the formula 5311 non-urbanized area program, providing coverage for areas of less than 50,000 population. See also RURAL AREA PROGRAM.

PASSENGER TRIP: A one-way trip carrying a person from a single origin to a single destination. A person travelling from home to a doctor's office would be counted as one trip; the return home is counted as a second trip.

DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT

PLANNING ACTIVITY PROGRAM: Grants awarded under section 5303 for MPO's or under section 5313 to TxDOT for transit planning and research activities.

REVENUES, FAREBOX: The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods. They may be used in a future year or they may be used to pay for capital expenses.

REVENUE, OTHER OPERATING: Revenue derived from (1) organizations paying money in lieu of passenger fares, etc. (2) transit-related services such as station and vehicle concessions and advertising; an (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

REVENUE, TOTAL OPERATING: The total revenue earned by a transit agency through its transit operations. It includes passenger, advertising, financial assistance for transit operations (not capital expenditures) such as federal, state and local government.

REVENUE HOURS, VEHICLE: The hours a vehicle travels while in revenue service. A transit vehicle is in revenue service only when the vehicle is available to the public and there is a reasonable expectation of carrying passengers that either directly pay fares, are subsidized by public policy, or provide payment through some contractual agreement. This does not imply that a cash fare must be paid. Vehicles operated in free fare services are considered in revenue service. Vehicle revenue hours includes layover/recovery but excludes travel to and from storage facilities, training operators prior to revenue service, road tests and deadhead travel, as well as school bus and charter services.

REVENUE MILES, VEHICLE: The miles a vehicle travels while in revenue service. A transit vehicle is in revenue service only when the vehicle is available to the public and there is a reasonable expectation of carrying passengers that either directly pay fares, are subsidized by public policy, or provide payment through some contractual agreement. This does not imply that a cash fare must be paid. Vehicles operated in free fare services are considered in revenue service. Vehicle

DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT

revenue miles includes layover/recovery but excludes travel to and from storage facilities, training operators prior to revenue service, road tests and deadhead travel, as well as school bus and charter services.

RURAL AREA PROGRAM: Agencies funded under the formula 5311 non-urbanized area program, providing coverage for areas of less than 50,000 population. See also NON-URBANIZED AREA PROGRAM.

SALES TAX: (DEDICATED FUNDS): Any funds raised specifically for transit purposes and which are dedicated at their source (e.g., sales taxes, gasoline taxes) rather than through an allocation from the pool of general funds.

SMALL URBAN AREA: An area funded under the formula 5307 urbanized area program which does not meet the requirements to be classified as a metropolitan transportation authorities (MTA). See also URBANIZED AREA PROGRAM.

TOLL CREDITS: A non-cash flexible program that applies construction and maintenance costs of a toll road towards the local match for FTA capital programs.

URBANIZED AREA PROGRAM: Agencies funded under the formula 5307 urbanized area program. Both metropolitan transportation authorities (MTA's) and smaller urbanized area fall in the 5307 urbanized area program, but are generally treated separately. The smaller urban areas generally fall between 50,000 and 200,000 in population and do not meet the requirements to be classified as an MTA.

VEHICLES, NUMBER OF: The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

Note: Definitions are based on the FTA National Transit Database Reporting Manual, the Texas Public Transportation Master Plan, and the Texas Administrative Code.

ADDRESSES FOR METROPOLITAN TRANSPORTATION AUTHORITIES (MTA)

AUSTIN

Capital Metropolitan Transportation
Authority
Capital Metro
Ms. Karen Rae
General Manager
2910 East Fifth Street
Austin, TX 78702
(512)389-7425
(512)389-0474 Fax
karenrae@capmetro.austin.tx.us
www.capmetro.austin.tx.us

DALLAS

Dallas Area Rapid Transit
(DART)
Gary Thomas
President & CEO
P.O. Box 660163
Dallas, TX 75266-0163
(214)749-3278
(214)749-3655 Fax
www.dart.org

FORT WORTH

Fort Worth Transit Authority
The T
Mr. John Bartosiewicz
General Manager
1600 Lancaster
Fort Worth, TX 76102-6720
(817)215-8700
(817)215-8709 Fax
johnb@the-t.com
www.the-t.com

SAN ANTONIO

VIA Metropolitan Transit
Mr. John Milam
General Manager
P.O. Box 12489
San Antonio, TX 78212
(210)362-2050
(210)362-2570 Fax
john.milam@viainfo.net
www.viainfo.net

CORPUS CHRISTI

Regional Transportation Authority
The B
Ms. Linda Watson
General Manager
5658 Bear Lane
Corpus Christi, TX 78405-2933
(361)289-2712
(361)289-3005 Fax
lwatson@ccrta.org
www.rta.org

EL PASO

City of El Paso
Sun Metro
Terry L. Scott
General Manager
700 A. San Francisco Ste A
El Paso, TX 79901
(915)534-5810
(915)541-6405 Fax
scotttl@ci.el-paso.tx.us

HOUSTON

Metropolitan Transit Authority
Houston Metro
Ms. Shirley DeLibero
President & CEO
P.O. Box 61429
Houston, TX 77208-1429
(713)739-4832
(713)759-9537 Fax
sdelibero@ridemetro.org
www.ridemetro.org

ADDRESSES FOR URBANIZED AREA PROGRAMS (5307)

ABILENE

City of Abilene
CITYLINK
Brent Black - General Mgr.
1189 S Second Street
Abilene, Texas 79602
915-676-6403
915-676-6407 Fax
black@abilenetx.com

ARLINGTON

City of Arlington
HANDITRAN
Juanita Bridges -Manager
PO Box 231
Arlington, Texas 76004-0231
817-459-5390
817-275-2286 Fax
bridgesj@ci.arlington.tx.us

BROWNSVILLE

City of Brownsville
Brownsville Urban System
Norma Zamora
700 Jose Colunga, Jr. Street
Brownsville, Texas 78521
956-541-4881
956-544-7603 Fax
nzamora@ci.brownsville.tx.us

AMARILLO

City of Amarillo
Amarillo Transit Company
Judy Phelps, Trans. Mgr.
PO Box 1971
Amarillo, Texas 79105
806-342-9142
806-342-9146 Fax
judy.phelps@ci.amarillo.tx.us

BEAUMONT

City of Beaumont
Beaumont Transit System
William Munson- Transit Mgr.
550 Milam
Beaumont, Texas 77701
409-835-7895
409-832-3609 Fax
bmunson@beaumonttransit.com

BRYAN-COLLEGE STATION

Brazos Transit District
John McBeth-Administrator
1759 N. Earl Rudder Freeway
Bryan, Texas 77803-5167
979-778-0607
979-778-3606 Fax
transit3@0tca.net

ADDRESSES FOR URBANIZED AREA PROGRAMS (5307)

DENTON

City of Denton
LINK
Stanley Nixon
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Denton, Texas 76201
940-349-8590
940-349-8376 Fax
stan.nixon@cityofdenton.com

GALVESTON ISLAND

City of Galveston
Island Transit
Wayne Cook - General Mgr.
3115 Market Street
Galveston, Texas 77550
409-797-3905
409-797-3901 Fax
cookway@cityofgalveston.org

GRAND PRAIRIE

City of Grand Prairie
The Grand Connection
Anthony Flowers
PO Box 534045
Grand Prairie, Texas 75053-4045
972-237-8545
972-237-8544 Fax
aflowers@gptx.org

HARLINGEN/SAN BENITO

Lower Rio Grande Valley Development Council
Michelle McCoy
P.O. Box 2207
Harlingen,, Texas 78551
956-427-8727
956-430-6691 Fax
mmccoy@xanadu2@net

KILLEEN / COPPERAS COVE / HARKER HEIGHTS

Hill Country Transit District
The HOP
Carole Warlick - General Manager
216 E Avenue C
Killeen,, Texas 76541
254-616-6801
254-616-5959 Fax

LAREDO

Laredo Municipal Transit System
EL METRO
Peter Behrman-General Mgr.
1301 Farragut, 3rd Floor West
Laredo, Texas 78040
956-795-2288
956-795-2258 Fax
pbehrman@ci.laredo.tx.us

ADDRESSES FOR URBANIZED AREA PROGRAMS (5307)

LEWISVILLE

Lewisville Dial-A-Ride
Greg Anderson-Grant Coordinator
PO Box 299002
Lewisville, Texas 75029-9002
972-219-3482
972-219-3698 Fax
ganderson@cityoflewisville.com

LUBBOCK

City of Lubbock
CITIBUS
John Wilson-General Mgr.
PO Box 1797
Lubbock, Texas 79408-1797
806-767-2380 ext.230
806-767-2387 Fax
wilson.@citibus.com

MESQUITE

City of Mesquite
Mesquite Transportation for the
Elderly & Disabled
Bill Doran
PO Box 850137
Mesquite, Texas 75185-0137
972-216-6411
972-216-8102 Fax
bdoran@ci.mesquite.tx.us

LONGVIEW

East Texas Council of Governments
COLT
Roxanne Pitts-Mackey
3800 Stone Road
Kilgore, Texas 75662
903-984-8641
903-983-1440 Fax
roxanne.pitts@twc.state.tx.us

MCALLEN

Lower Rio Grande Valley Development Council
Rio Metro
Richard Hinojosa -Dir. of Regional Planning
311 N 15th Street
McAllen, Texas 78501
956-682-3481
956-631-4670 Fax
rmhinojosa@lrgvdc.org

NORTH RICHLAND HILLS

North East Transportation Services
NETS
Brenda Cross
5408 Davis Blvd Ste A.
Fort Worth, Texas 76180
817-485-3933
817-428-7162 Fax
Bcross@flash.net

ADDRESSES FOR URBANIZED AREA PROGRAMS (5307)

PORT ARTHUR

Port Arthur Transit
PAT
Tom Kestranek-Transit Mgr.
PO Box 1089
Port Arthur, Texas 77641-1089
409-983-8767
409-983-8206 Fax
pat@ih2000.net

SHERMAN / DENISON / HOWE

Texoma Council of Governments
TAPS
Robert Wood -Transportation Director
3201 Texoma Parkway, Ste. 240
Sherman, Texas 75090
903-813-3534
903-813-3539 Fax
rwood@texoma.cog.tx.us

TEXARKANA

Texarkana Urban Transit District
Ken Smithson - Transit Manager
818 Elm Street
Texarkana, Texas 75501-5014
903-794-8883
903-794-0437 Fax
smithson@txkusa.org

SAN ANGELO

San Angelo Street Railroad Company
J.D. Reyes - Director of
Transit Transportation
703 South Chadbourne
San Angelo, Texas 76903-4703
915-657-4499
915-481-2694 Fax
citybus@wcc.net

TEMPLE

Temple Transit
The HOP
Carole Warlick - General Manager
15 North 2nd
Temple, Texas 76501
254-778-3636
254-791-8802 Fax

TEXAS CITY/ LAMARQUE

Gulf Coast Center
Connect Transportation
Paulette Shelton -Director of Transportation
PO Box 2490
Galveston, Texas 77553
409-763-2373
409-763-5538 Fax
paulettes@gcmhmr.com

ADDRESSES FOR URBANIZED AREA PROGRAMS (5307)

TYLER

City of Tyler
Tyler Transit System
Glory Williams - General Manager
412 West Locust Street
Tyler, Texas 75702-5643
903-531-1201
903-531-9418 Fax
glo@ballistic.com

WACO

Waco Transit System
Chris Phelps -General Mgr.
421 Columbus Avenue
Waco, Texas 76701
254-753-1316
254-753-8878 Fax
chrisp@ci.waco.tx.us

VICTORIA

Golden Crescent Regional Planning Commission
Victoria Transit
Christopher Stanek - Dir. Of Transportation
PO Box 2028
Victoria, Texas 77902-2028
361-578-1587
361-578-8865 Fax
chriss@gcrpc.org

WICHITA FALLS

City of Wichita Falls
Wichita Falls Transit System
Steve Seese -City Planning Admin.
P.O. Box 1431
Wichita Falls, Texas 76307-1431
940-761-7451
940-761-7461 Fax
sseese@cwftx.net

ADDRESSES FOR NONURBANIZED AREA PROGRAMS (5311)

Alamo Area Council of Governments

Alamo Regional Transit - ART
Al J. Notzoon- Ex. Director
Adrienne R. Cohen-Program Mgr.
118 Broadway, Suite 400
San Antonio, TX 78205
210-362-5238
210-225-5937 Fax
arcohen@aacog.com

Ark-Tex Council of Governments

ATCOG - TRAX
James Fisher-Ex. Director
Lynda Woods-Dir. Of Regional Dev.
P.O. Box 5307
Texarkana, TX 75505
903-832-8636
903-832-3441 Fax
lwoods@atcog.org

Aspermont Small Business Development Center

Double Mountain Coach
Don Mullis-Ex. Director
P.O. Box 188
Aspermont, TX 79502-0188
940-989-3538
940-989-3445 Fax
asbdc@westex.net

Bee Community Action Agency

Bee Rural Public Transportation
Cynthia H. Carriger-Ex. Director
P.O. Box 1540
Beeville, TX 78104
361-358-5530
361-358-8947 Fax
cindyc@bcni.net

Brazos Transit District

Brazos Transit
John McBeth- Ex. Director
1759 N. Earl Rudder Freeway
Bryan, TX 77803-5167
979-778-0607
979-778-3606 Fax
transit3@tca.net

Capital Area Rural Transptn. System

CARTS
David Marsh- Ex. Director
P.O. Box 6050
Austin, TX 78762-6050
512-389-1011
512-478-1110 Fax
Dave@RideCARTS.com

Caprock Community Action Association

CAP-TRANS
Claudia Cowley - Ex. Director
224 S. Berkshire
Crosbyton, TX 79322
806-675-7370
806-675-2291 Fax
claudiac@llano.net

Central Texas Rural Transit District

City and Rural Rides (CARR)
J.R. Salazar-Gen. Manager
2310 S Concho
Coleman, TX 76834
915-625-4491
915-625-5044 Fax
carr@web-access.net

ADDRESSES FOR NONURBANIZED AREA PROGRAMS (5311)

Cleburne

Cletrans
Ron Parnell-Purchasing Manager
P.O. Box 677
Cleburne, TX 76033-0657
817-645-0951
817-645-0990 Fax
ronpa@Cleburne.net

Collin County Committee on Aging

CCART
Ed Casper- Ex. Director
P.O. Box 396
McKinney, TX 75070
972-562-6996
972-562-0308 Fax
caspere@mowcc.com

Community Action Council of South Texas

Rainbow Lines
Eli Ramirez-Trans. Program Director
P.O. Box Drawer 98
Rio Grande City, TX 78582
956-487-2585
956-487-2871 Fax
cacsttrn@southtx.quik.com

Community Services, Inc.

Community Transit Services
Larry Herrera-Dir. Of Transportation
P.O. Box 612
Corsicana, TX 75151
903-872-2405
903-872-0561 Fax
lherrera@pflash.com

Del Rio

Mobility Impaired Transportation (MIT)
Jose Fabela
P.O. Box 4239
Del Rio, TX 78841-4239
830-774-8695
830-774-8697 Fax
riocitynut@wcsonline.net

Colorado Valley Transit

Vastene Olier- Ex. Director
P.O. Box 940
Columbus, TX 78934
409-732-6281
409-732-6283 Fax
cvt@intertex.net

Community Council of Southwest Texas

Southwest Transit
Jorge Botello- Ex. Director
P.O. Drawer 1709
Uvalde, TX 78802-1709
830-278-6268
830-278-4281 Fax
ccswt@aol.com

Concho Valley Council of Governments

Thunderbird Transit
Robert Stephens-Trans. Director
P. O. Box 60050
San Angelo, TX 76906
915-944-9666
915-944-9925 Fax
rob@cvocog.org

ADDRESSES FOR NONURBANIZED AREA PROGRAMS (5311)

County of El Paso

El Paso County Rural Transit
David Marquez
500 E. San Antonio
El Paso, TX 79901
915-543-3848
915-546-2198 Fax
Damarquez@co.el-paso.tx.us

East Texas Council of Governments

East Texas Rural Transit
Roxanne Pitts-Mackey
3800 Stone Road
Kilgore, TX 75647
903-984-8641
903-983-1440 Fax
roxanne.pitts@twc.state.tx.us

Golden Crescent Regional Planning Comm.

R Transit
Christopher Stanek-Transp. Coordinator
P.O. Box 2028
Victoria, TX 77902
361-578-1587
361-578-8865 Fax
chriss@gcrpc.org

Gulf Coast Center

Connect Transit
Paulette Shelton-Dir. Of Transportation
P.O. Box 2490
Galveston, TX 77553
409-763-2373
409-763-5538 Fax
paulettes@gcmhmr.com

Heart of Texas Council of Governments

Heart of Texas Rural Transportation District
Leon Willhite - Ex. Director
320 Franklin Avenue
Waco, TX 76701
254-756-7822
254-756-0102 Fax
russ@hot.cog.tx.us

Hill Country Transit District

The HOP
Carole Warlick-General Manager
P.O. Box 846
San Saba, TX 76877
915-372-4677
915-372-6110 Fax
hctd@centexnet.com

Hunt County Committee on Aging

The Connection Public Transit System
Sally Ann Chavarria-Director
3720 O'Neal Street
Greenville, TX 75401
903-454-1444
903-454-4150 Fax
hccoaed@pulse.net

Kaufman Cnty. Sr. Citizens Services

Kaufman Area Rural Transit (KART)
Omega A. Hawkins-Director
P.O. Box 836
Terrell, TX 75160
972-563-1422
972-563-1491 Fax
karttransp@aol.com

ADDRESSES FOR NONURBANIZED AREA PROGRAMS (5311)

Kleberg County Human Services

Paisano Express
Leandro Villarreal-Dir. Of Transportation
720 E. Lee
Kingsville, TX 78363
361-595-8573
361-595-8578 Fax
klebergcohumanserv@excite.com

Palo Pinto Cnty. Transportation Council

Reta Imboden-Dir. Of Transportation
P.O. Box 1055
Mineral Wells, TX 76068
940-328-1391
940-328-1392 Fax
ppctc@mesh.net

Parker County Transportation Services

Maggie Franklin-Director
P.O. Box 1236
Weatherford, TX 76086
817-599-8671
817-599-7433 Fax
maggie@trax.org

Rolling Plains Management Corporation

Sharp Lines
Jerry McMillan
P.O. Box 490
Crowell, TX 79227
940-684-1571
940-684-1718 Fax
transit@chipshot.net

Lower Rio Grande Valley Dvlpmnt. Cncl.

Rio Express
Richard Hinojosa-Dir. Of Regional Planning
4900 North 23rd
McAllen, TX 78504
956-682-3481
956-631-4670 Fax
rhinojosa@lrgvdc.org

Panhandle Community Services

Panhandle Transit District
Robert Whorton-Transportation
Director
P.O. Box 32150
Amarillo, TX 79120
806-372-2531
806-373-8143 Fax
pctrans@arn.net

People for Progress

STAGE Transit
Gladys Gerst-Ex. Director
301 W. Arkansas Avenue
Sweetwater, TX 79556
915-235-8455
915-235-4950 Fax
ggerst@netscape.net

Rural Economic Assistance League

REAL Transit
Gloria Ramos-Ex. Director
301 Lucero Street
Alice, TX 78332
361-668-3158
361-664-9695 Fax
Realtran@intcomm.net

ADDRESSES FOR NONURBANIZED AREA PROGRAMS (5311)

San Patricio Cnty. Cmmnty Action Agency

SPARTS

Lupita Paiz-Ex. Director

512 E. Sinton

Sinton, TX 78387

361-364-4290

361-364-5842 Fax

lrondon160@aol.com

S. E. Texas Regional Planning Commission

South East Texas Transit

Bob Dickinson-Director

P.O. Drawer 1387

Nederland, TX 77627

409-727-2384

409-724-6295 Fax

strpc911@datarecall.net

South Plains Community Action Assn.

SPARTAN

William Powell, Jr.-Ex. Director

Box 610

Levelland, TX 79336

806-894-3800

806-894-5349 Fax

spartan@llano.net

Services Programs for Aging Needs

SPAN

Erika Lissberger-Ex. Director

1800 Malone

Denton, TX 76201-1746

940-382-2224

940-383-8433 Fax

erika1@span-transit.org

Texoma Area Paratransit System, Inc.

TAPS Public Transit

Ven Hammonds-Ex. Director

6104 Texoma Parkway

Sherman, TX 75090

903-893-4601

903-893-4766 Fax

tapsinc1@airmail.net

The Transit System, Inc.

Barbara Perry-General Manager

P.O. Box 332

Glen Rose, TX 76043

254-897-2964

254-897-7922 Fax

ttsgen.manager@itexas.net

Town of South Padre Island

The Wave

Catherine Ball

P.O. Box 3410

South Padre Island, TX 78597

956-761-6456

956-761-1659 Fax

cball@town.south-padre-island.tx.us

Webb County Community Action Agency

El Aguila Rural Transportation

Cynthia Mares-Executive Director

Robert Martinez

4801 Daugherty

Laredo, TX 78044

956-722-5499

956-791-2149 Fax

cmares@icsi.net

West Texas Opportunities, Inc.

Fred Mustain - Transportation Director

P.O. Box 1308

Lamesa, TX 79331

806-872-8354

806-872-5816 Fax

wto@pics.net

ADDRESSES FOR ELDERLY & DISABLED PROGRAMS (5310)

A complete list of the 314 agencies operating under section 5310 to provide transportation services for the elderly and disabled would be too cumbersome for this report. To obtain a list of addresses of these agencies, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas 78701-2483 or call (512) 416-2810.

Web E-Mail ptninet@dot.state.tx.us