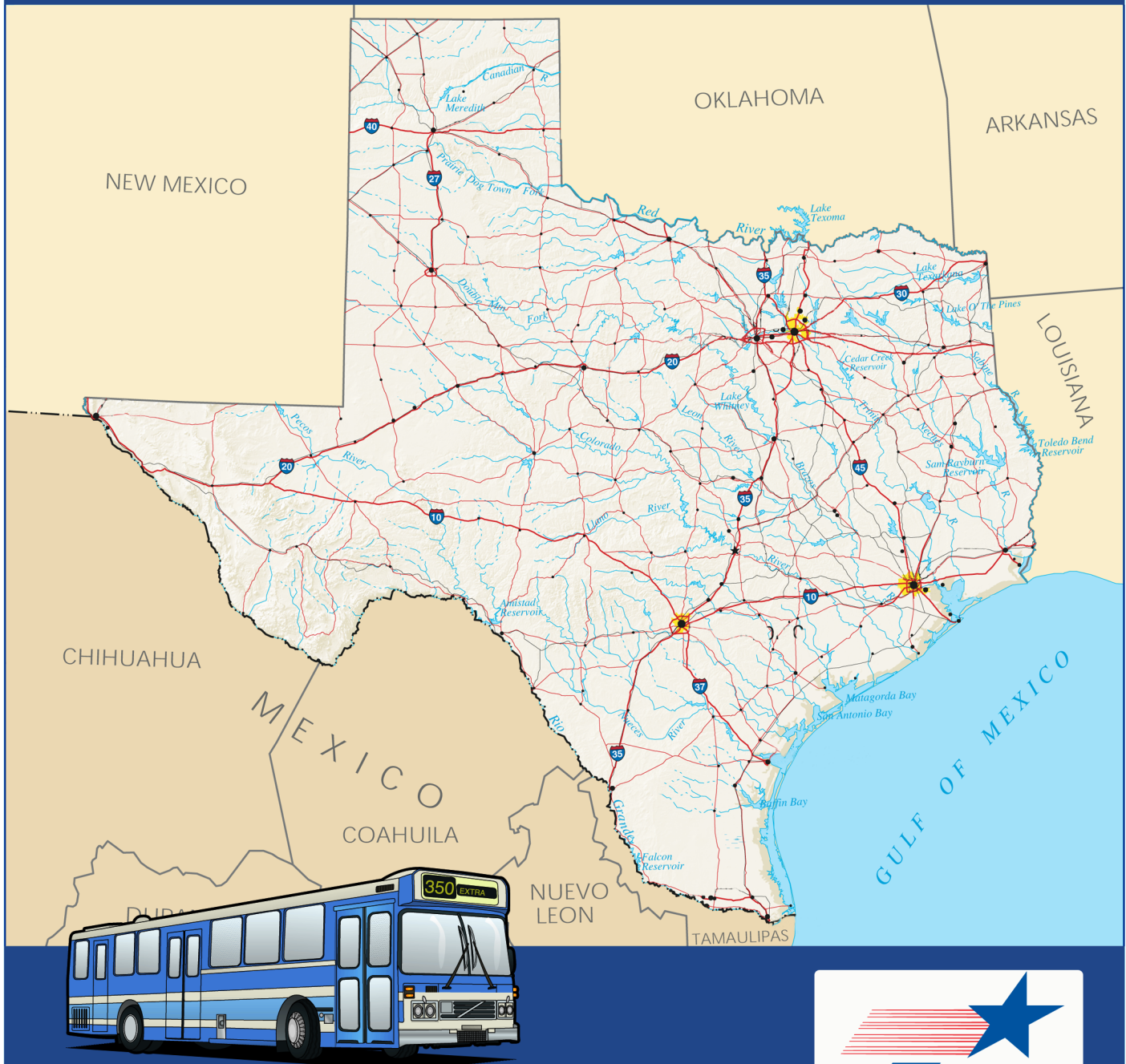


2009 Texas Transit Statistics

Prepared by: Public Transportation Division
Texas Department of Transportation

In cooperation with: Public transit agencies and local officials throughout the state of Texas.



September 2010



NOTICE

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This document also meets the reporting requirements of Texas Transportation Code §456.008, and Rider 19 (e), Senate Bill 1 (General Appropriations Act), 81st Legislature, Regular Session.

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2009 TEXAS TRANSIT STATISTICS

PREPARED BY:

PUBLIC TRANSPORTATION DIVISION
TEXAS DEPARTMENT OF TRANSPORTATION

IN COOPERATION WITH:

Public transit agencies and local officials
throughout the state of Texas.

ACKNOWLEDGEMENTS:

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DISCLAIMER:

The information presented in this report is a tabulation of the data provided by transit systems throughout the state of Texas. Information on public transportation grants was provided by the Federal Transit Administration U.S. Department of Transportation and the Texas Department of Transportation. This information has not been audited by Texas Department of Transportation Public Transportation Division.

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PREFACE

The information presented in this report is a tabulation of the data provided by transit systems throughout the state of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation (DOT) and the Texas Department of Transportation (TxDOT). This information has not been audited by the Texas Department of Transportation, Public Transportation Division (TxDOT-PTN).

This 2009 report provides detailed comparisons of annualized 2008 and 2009 data along with the monthly 2009 transit statistics.

TxDOT-PTN is engaged in an on-going process of improving the accuracy and consistency of the data reported, by employing tools and conducting training to improve the collection, reporting and analysis of the data. PTN continues to employ the service of Texas Transportation Institute (TTI) to provide technical assistance and training on performance reporting, along with an annual transit report on the data submittals and performance results for the nonurbanized and urbanized transit agencies.

Fiscal year 2009 is the third fiscal year in which the transit agencies used the PTN-128 web-based system to report data to TxDOT PTN. Having these three years of web-based data has enabled transit agencies, PTN and TTI to compare annual differences by data category and analyze annual variances.

TxDOT has chosen to retain Federal Transit Administration program numbers and reporting terminology described in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

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INTRODUCTION

The Texas Department of Transportation's (TxDOT) mission is to work cooperatively to provide safe, effective, and efficient movement of people and goods. To support this mission, the Public Transportation Division (PTN) of TxDOT provides financial and technical assistance to public transportation agencies throughout the state.

The *Texas Transit Statistics Report* is published annually by PTN. Its primary purpose is to provide information to public officials, transit agencies and other interested persons. This 2009 report summarizes the key operating and financial characteristics of Texas' publicly assisted transit agencies.

Every quarter, PTN collects monthly data from individual transit agencies and then compiles it into the annual totals published here. The information contained in this report is based on Federal Transit Administration (FTA) funding categories and the National Transit Database (NTD) reporting system. The operations data for Urbanized (Section 5307), Nonurbanized (Section 5311), Elderly Individuals and Individuals with Disabilities (Section 5310), Job Access and Reverse Commute (Section 5316), and the New Freedom (Section 5317) programs come from TxDOT's PTN-128 form, a web-based quarterly operations report.

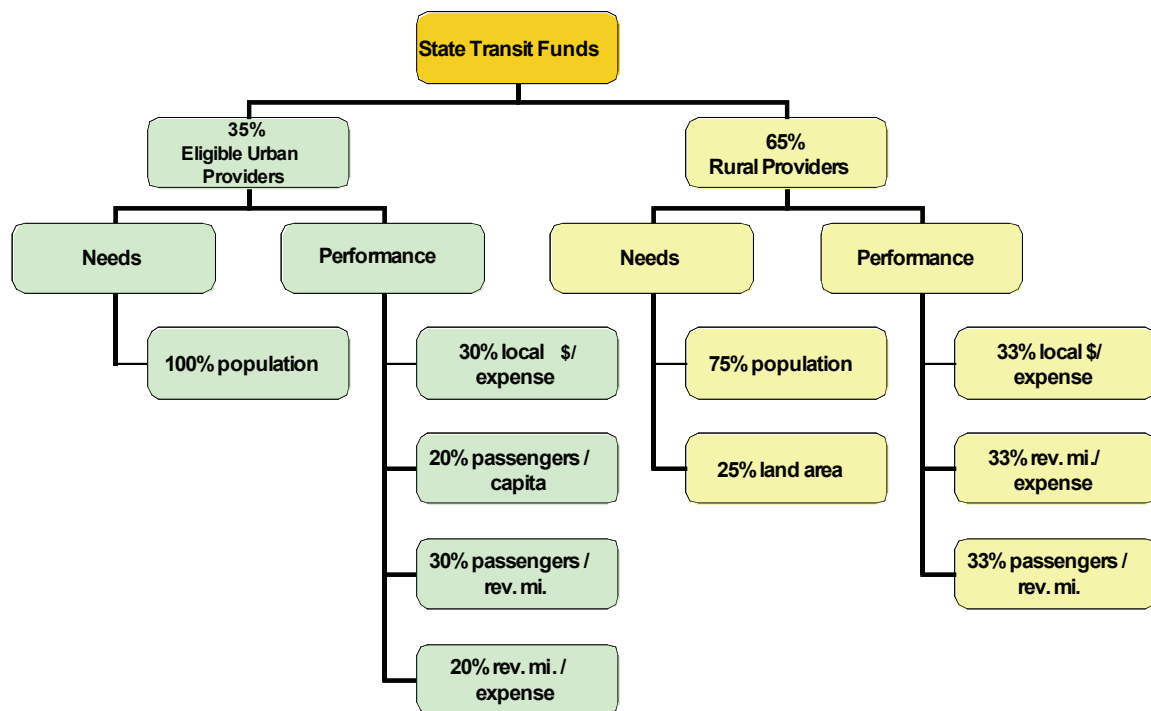
This report shows performance-based measures of efficiency, effectiveness and safety transit agencies that receive financial assistance from TxDOT and/or the FTA per the reporting requirements of Texas Transportation Code §456.008 and the Texas Administrative Code (TAC) rule §31.48.

As prior *Texas Transit Statistics Reports* have indicated, since June of 2004, the Texas Transportation Commission, known as the "Commission" established formulas to allocate state and federal funds for public transportation. In June of 2006, the Commission amended the formula to better reflect the requirements of House Bill 3588 and to mirror the department's goals to reduce congestion, enhance safety, expand economic opportunity, improve air quality, and increase the value of transportation assets. The revised funding formula was developed by TxDOT-PTN with the advice and counsel of the Public Transportation Advisory Committee (PTAC) and the technical assistance of Texas Transportation Institute (TTI).

The performance-based funding portion of the Texas Public Transportation Funding Formula relies on data submitted by the nonurbanized and the urbanized transit agencies. These nonurbanized and urbanized transit agencies have performance-based elements in their respective funding formulas that rely on the measures of "**needs**" and "**performance**". These measures were first used to allocate funding in state fiscal year 2007 (September 2006 – August 2007).

TxDOT-PTN uses these funding formulas to distribute the federal and state funds to the 39 (Section 5311) nonurbanized (rural) transit agencies in Texas and allocate state funds to the 30 eligible (Section 5307) urbanized transit agencies. The FY 2007 funding allocation for both nonurbanized and urbanized transit agencies was based on a percentage split of 80% “needs” and 20% “performance”. The 80/20 allocation continued in FY 2008 for the nonurbanized transit agencies; however, in FY 2009 it changed to a funding proportion based on 65% “needs” and 35% “performance”. The urbanized transit agencies funding proportion stayed constant for FY 2008 and 2009 based on 65% “needs” and 35% on “performance”. Chart 1 (below) illustrates the State funding performance-based formula for the nonurbanized (Section 5311) and the urbanized (Section 5307) transit agencies in Texas.

Chart 1. Texas Public Transportation Funding Formula



The percentage split between needs and performance are not constant. The percentage of funds allocated based on needs or performance changes over time to place greater emphasis on performance. This phased approach allows transit agencies to adapt to the performance measures and gives PTN time to provide technical assistance to the transit agencies to improve accuracy and consistency in reporting their performance data.

The ultimate goal established by the Commission for small urbanized providers is 50% needs / 50% performance; whereas, the ultimate goal for the nonurbanized providers is 65% needs / 35% performance. The higher percentage allocation based on needs recognizes that rural transit providers operate in diverse service areas usually of larger size and lower population density. The phase-in of the needs and performance split is illustrated in Chart 2.

Chart 2. Urbanized & Nonurbanized Needs and Performance Phase in Process.

	Urban Needs / Performance	Rural Needs / Performance
2007	80% / 20%	80% / 20%
2008	65% / 35%	80% / 20%
2009	65% / 35%	65% / 35%
2010	50% / 50%	65% / 35%

The web-based data reporting form (PTN-128) is the tool used by transit agencies to report financial and operating data to the state. This web-based data collection and reporting tool provides several features for transit staff and designated reviewers to better ensure data accuracy and check for data reasonableness. Key features of the reporting tools include the ability to compare previous year's data, performance measurements tools, color-coding to flag potential errors (missing data, negative miles/hours, significant changes in monthly data), revenue to expense comparison and annual performance reports. As noted in the preface of this report, this is the third year in which all transit agencies have used the online PTN-128 reporting form.

Data in this report continue to be portrayed by the following types of transit agencies, based on size or the type of FTA funding received.

- Metropolitan Transportation Authorities (MTAs) provide public transportation in Texas' seven largest urbanized areas. All MTAs serve urbanized areas with a population greater than 200,000. They are organized under specific state laws and granted authority to levy a dedicated sales tax. MTAs are located in Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston and San Antonio. None are eligible to receive state funding through TxDOT. All receive federal funds directly from FTA's Section 5307 formula program.
- Denton County Transportation Authority (DCTA) is listed with the MTAs in this report, due to its similarities to the MTAs; however, it is a Coordinated County Transportation Authority in a urbanized area serving the "collar" counties adjacent to counties with populations of 1,000,000 or more, which includes Denton County. DCTA was successful in obtaining a sales and usage tax in 2004 for the cities of Denton, Highland Village and Lewisville.

- The term “Urbanized” as used in this report refers to transit agencies serving a single political subdivision within an urbanized area that do not meet the state definition of an MTA. All the transit agencies in this group receive state funds through TxDOT and federal Section 5307 funds that come directly from FTA. With the exception of Laredo, none of the agencies are supported by a dedicated sales tax.
- Nonurbanized or rural agencies (Section 5311) serve areas which are outside defined urbanized areas. Most serve multiple counties. Section 5311 agencies receive state and federal funds through TxDOT.
- Elderly Individuals and Individuals with Disabilities (Section 5310) Program recipients operate throughout the state in both urbanized and nonurbanized areas. Private nonprofit organizations or associations, public bodies that coordinate services for the elderly and/or persons with disabilities, or any public body that certifies that nonprofit organizations in the area are not readily available to carry out the services are eligible to receive grants. Only federal funds are given to recipients of these grants.
- The Job Access and Reverse Commute (JARC) (Section 5316) Program provides federal funding for the provision of transportation services designed to increase access to jobs and employment-related activities. Only federal funds are given to recipients of these grants, although state funds awarded through the urbanized or rural programs can be used for match.
- The New Freedom (NF) (Section 5317) Program provides federal funding for the provision of transportation services designed to increase services to individuals with disabilities. Only federal funds are given to recipients of these grants, although state funds awarded through the urbanized or rural programs can be used for match.

The introduction to each program section contains a short narrative of significant changes in the program along with detailed statistics. To meet the legislative requirement to provide an annual report showing monthly activities associated with the Section 5307, Section 5311 and Section 5310 programs, reports listing monthly activities for selected statistics are provided at the end of affected sections of this document.

In this report, the JARC (Section 5316) data elements have been incorporated into the applicable MTA, Section 5307, Section 5311 and Section 5310 program data. Tables that are effected show denotations next to each transit agency’s name, indicating their data also include JARC data. Tables 32 and 33 provide the JARC operational and financial data of each affected transit agency for informational purposes only. Due to the inclusion of JARC data into other programs, monthly statistics have not been captured and are not shown at this time.

Similarly, the New Freedom (Section 5317) data for fiscal year 2009 is incorporated into two transit agencies: one Section 5311 transit agency the (Ark-Tex Council of Governments (Atlanta)) and one Section 5310 transit agency (LULAC, Project Amistad (El Paso)).

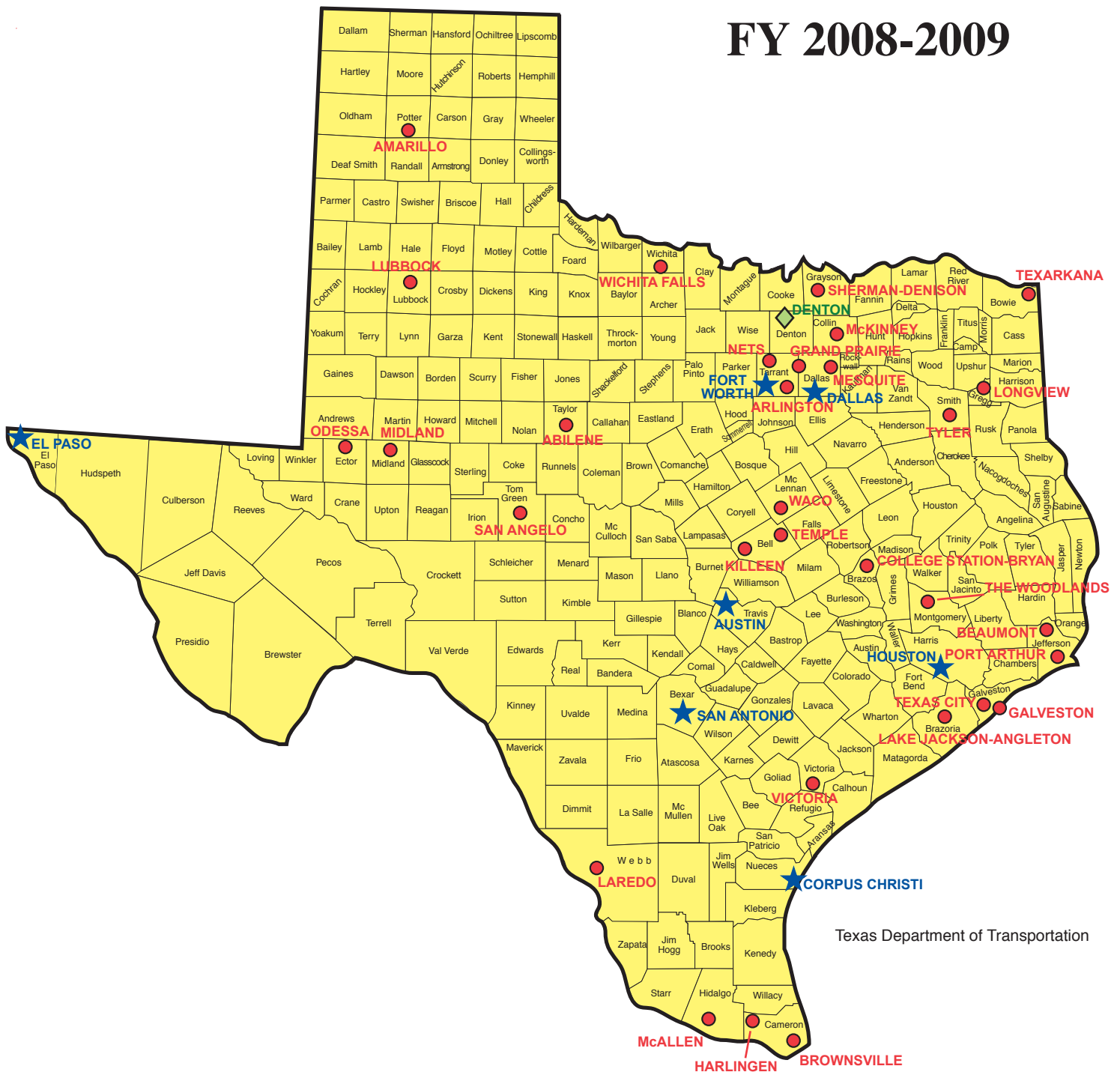
The American Recovery and Reinvestment Act of 2009 (ARRA) known as the “Recovery Act” was signed into law by President Obama on February 17th, 2009. The intent of this act is to preserve and create jobs, promote economic recovery, and to invest in transportation, environmental protection, and other infrastructure that will provide long-term economic benefits. On March 5, 2009, 8.4 billion was appropriated for transit programs nationwide. The Recovery Act has provided a total of \$342,146,637 in funding for transit capital and operating projects for the MTA, Section 5307, and Section 5311 transit agencies in Texas.

Figures 3, 4, 7 and 10 for the MTA, Section 5307, Section 5311 and Section 5310 transit agencies show the unlinked passenger trips per vehicle revenue mile for fiscal years 2000 through 2009. These figures continue to portray a slight decline in the overall ridership during this time period.

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Figure 1: Cities and Counties Served by Public Transportation Systems

FY 2008-2009

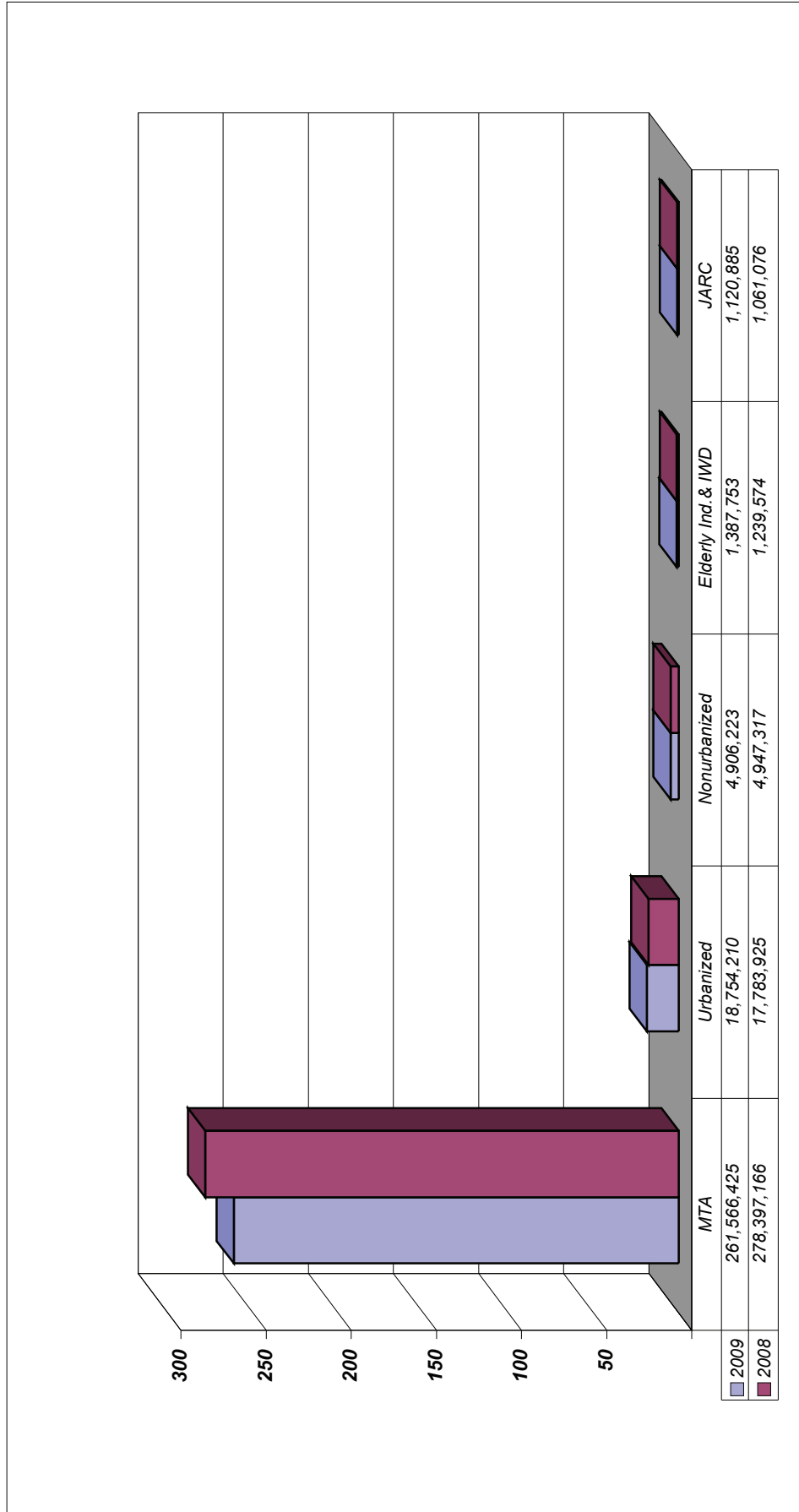


Texas Department of Transportation

- ★ Cities served by metropolitan transit authorities
- ◆ Cities served by coordinated county transportation authority
- Cities served by urban transit systems
- Counties served by rural or specialized transit systems (elderly individuals & Individuals with disabilities)

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Figure 2: STATEWIDE RIDERSHIP FISCAL YEARS 2008 AND 2009



Note: Figure 2: represents Unlinked Passenger Trip data - JARC's unlinked passenger trip data shown for informational purpose only; actual data is included in the MTA, 5307, 5311 & 5310 Programs.

STATEWIDE STATISTICS:

The following represents **Fiscal Year 2009**:

Table 1- FY 2009 SUMMARY OF PROGRAMS					
Program	Agencies	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Operating Expense
MTA*	8	4,773	261,566,425	180,221,900	1,461,623,977
Urbanized (5307)	30	780	18,754,210	20,860,217	86,940,990
Nonurbanized (5311)	39	1,476	4,906,223	26,615,626	71,042,890
Elderly Individuals & Inds. with Disabilities Program (5310)	123	610	1,387,753	6,474,119	9,414,409
Total	200	7,639	286,614,611	234,171,862	1,629,022,266
JARC (5316)**	20	0	1,120,885	2,210,385	6,222,514

The following tables provide an overview of service efficiency, cost effectiveness and service effectiveness by funding categories.

Table 2 - OPERATING EXPENSE per VEHICLE REVENUE MILE					
Program	2000	2008	2009	Annualized Change 2000-2009	% Change 2008 to 2009
MTA	\$5.88	\$7.81	\$8.11	3.80%	3.78
Urbanized Area (5307)	\$3.18	\$4.25	\$4.17	3.11%	-1.93
Nonurbanized (5311)	\$1.47	\$2.73	\$2.67	8.15%	-2.19
Elderly Individuals & Inds. with Disabilities Program (5310)	\$1.04	\$2.28	\$1.45	3.96%	-36.11
JARC (5316)**	\$0.00	\$2.96	\$2.82	0.00%	-4.73

Table 3 - OPERATING EXPENSE per UNLINKED PASSENGER TRIP					
Program	2000	2008	2009	Annualized Change 2000-2009	% Change 2008 to 2009
MTA	\$3.42	\$4.96	\$5.59	6.33%	12.68
Urbanized Area (5307)	\$2.77	\$4.77	\$4.64	6.72%	-2.72
Nonurbanized (5311)	\$7.88	\$14.18	\$14.48	8.38%	2.09
Elderly Individuals & Inds. with Disabilities Program (5310)	\$4.72	\$11.88	\$6.78	4.36%	-42.90
JARC (5316)**	\$0.00	\$4.57	\$5.55	0%	21.44

Table 4 - UNLINKED PASSENGERS per VEHICLE REVENUE MILE					
Program	2000	2008	2009	Annualized Change 2000-2009	% Change 2008 to 2009
MTA	1.72	1.58	1.45	-1.55%	-7.90
Urbanized Area (5307)	1.15	0.89	0.90	-2.16%	0.81
Nonurbanized (5311)	0.19	0.19	0.18	-0.13%	0.59
Elderly Individuals & Inds. with Disabilities Program (5310)	0.22	0.19	0.21	-0.28%	11.88
JARC (5316)**	0	0.65	0.51	0.00%	-21.54

*Includes count for one Coordinated County Transportation Authority

**JARC data shown for informational purpose only. Operational data are included in the MTA, 5307, 5311 & 5310 Programs.

**TABLE 5: VEHICLES, TRIPS AND MILEAGE BY PROGRAM
FISCAL YEARS 2000-2009**

Section 5307 Metropolitan Transit Authorities - (MTA)						
FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE	
2000	7	4,469	263,783,966	153,511,151	1.72	
2001	7	4,719	261,036,145	162,150,275	1.61	
2002	7	4,897	252,550,574	167,382,814	1.51	
2003	7	4,508	250,347,186	158,307,298	1.58	
2004	7	6,058	275,600,853	158,552,585	1.74	
2005	7	4,494	247,036,580	162,166,108	1.52	
2006	8	4,330	267,978,421	159,248,873	1.68	
2007	8	4,459	270,002,029	168,545,419	1.60	
2008	8	4,621	278,397,166	176,658,901	1.58	
2009	8	4,773	261,566,425	180,221,900	1.45	
Section 5307 Urbanized Area Program						
FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE	
2000	26	544	15,819,886	13,803,847	1.15	
2001	28	580	16,163,773	15,440,177	1.05	
2002	29	605	16,440,728	16,631,352	0.99	
2003	29	660	18,480,303	16,427,428	1.12	
2004	32	789	19,151,943	18,548,722	1.03	
2005	30	635	16,027,659	17,416,629	0.92	
2006	30	669	16,987,980	17,280,985	0.98	
2007	30	690	17,142,361	18,949,631	0.90	
2008	30	746	17,783,925	19,940,814	0.89	
2009	30	780	18,754,210	20,860,217	0.90	
Section 5311 - Nonurbanized Area Program						
FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE	
1999	41	1,009	4,254,595	21,934,048	0.19	
2000	41	1,073	4,467,936	23,933,098	0.19	
2001	41	1,074	4,656,236	24,761,495	0.19	
2002	41	1,151	4,606,717	23,693,384	0.19	
2003	40	1,206	4,286,515	24,325,778	0.18	
2004	38	1,180	4,344,378	26,980,706	0.16	
2005	39	1,179	4,485,851	23,234,425	0.19	
2006	39	1,202	4,665,527	23,413,980	0.20	
2007	39	1,258	4,836,320	25,284,561	0.19	
2008	39	1,315	4,947,317	25,712,995	0.19	
2009	39	1,476	4,906,223	26,615,626	0.18	
Section 5310 - Elderly Individuals and Individuals With Disabilities Program						
FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE	
2000	314	1,252	3,817,799	17,310,129	0.22	
2001	277	1,195	3,610,422	17,319,148	0.21	
2002	261	1,128	3,441,385	16,090,151	0.21	
2003	228	962	3,202,834	15,554,951	0.21	
2004	188	895	3,064,035	15,241,505	0.20	
2005	165	746	1,885,970	9,606,188	0.20	
2006	150	592	1,449,941	7,552,895	0.19	
2007	140	556	1,255,028	6,713,365	0.19	
2008	135	515	1,239,574	6,470,051	0.19	
2009	123	610	1,387,753	6,474,119	0.21	
Section 5316 - Job Access and Reverse Commute (JARC)						
FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE	
2006	3	NA	128,286	292,910	0.44	
2007	11	NA	545,070	844,242	0.65	
2008	20	NA	1,061,076	1,840,352	0.58	
2009	18	NA	1,120,885	2,210,385	0.51	

MTA count of eight (8) includes one Coordinated County Transportation Authority.

JARC data shown for informational purpose only. Operational data are included in the MTA, 5307, 5311 & 5310 Programs.

New Freedom (NF)-No data reported with this report.

NA=Not Applicable

TABLE 6: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT

TRANSIT APPORTIONMENTS AND ALLOCATIONS FOR FISCAL YEARS 2008 and 2009		
	2008	2009
Section 5307 Urbanized Area Formula Apportionments		
MTA*	\$225,619,417	\$203,980,207
Urbanized - (25)	38,055,124	40,583,168
Total Urbanized Area Received	\$263,674,541	\$244,563,375
Section 5303 Metropolitan Planning Program (MPO) and Section 5304 Statewide Transportation Planning Program Apportionments		
Section 5303 MPO - (25)	\$6,476,721	\$6,872,871
Section 5304 Statewide Transportation Planning	1,326,973	1,467,506
Total Section 5303/5313 Received	\$7,803,694	\$8,340,377
Section 5308 and Section 5309 Apportionments and Allocations		
5308 Allocations		
Clean Fuels Program - (3)**	\$0	\$3,839,000
5309 Bus Allocations		
MTAs	\$8,986,128	\$19,667,556
Urbanized	\$4,330,544	\$8,935,928
Nonurbanized	\$1,829,479	\$2,086,981
5309 Fixed Guideway Modernization Apportionments		
MTAs	\$19,965,674	\$22,859,217
5309 New Starts Allocations		
MTAs	\$109,270,000	\$101,944,969
Urbanized	\$1,960,000	\$0
Total Section 5309 Apportionment & Allocations Received	\$146,341,825	\$159,333,651
Section 5310 Elderly and Persons with Disabilities Apportionments		
Section 5310 - (went to transit agencies)	\$7,545,301	\$8,144,667
Section 5310 - (State Administration)	475,000	475,000
Total Federal Apportionment	\$8,020,301	\$8,619,667
Section 5311 Non Urbanized Area Formula Apportionments, Rural Transit Assistance Program (RTAP), and Section 5311 - Intercity Bus Allocations		
State Administration	\$880,000	\$1,130,000
Section 5311 - Intercity Bus (15%)***	4,807,073	\$4,954,866
Total Available to Section 5311 Nonurbanized Recipients	26,360,077	27,744,959
Section 5311 Federal Apportionments	\$32,047,150	\$33,829,825
RTAP Apportionments	\$350,191	\$373,457
Section 5316 Job Access and Reverse Commute Program (JARC)		
Job Access and Reverse Commute Program - (JARC)		
MTAs	\$8,239,665	\$9,671,210
Urbanized	\$3,500,180	\$4,108,297
Nonurbanized	\$2,489,262	\$2,921,744
Total Federal Apportionments	\$14,229,107	\$16,701,251
Section 5317 New Freedom Program (NF)		
Section 5317 New Freedom Program (NF)		
MTAs	\$3,652,633	\$4,210,320
Urbanized	\$1,538,916	\$1,773,882
Nonurbanized	\$1,200,758	\$1,384,089
Total Federal Apportionments	\$6,392,307	\$7,368,291

Notes:

*MTA count = represents (7) plus (1) DCTA , Arlington, Lubbock and McAllen.

**City of EL Paso, METRO of Harris County & The Woodlands

***FY09 ICB allocation less than 15% of **\$4,954,866** awarded. The balance of **\$119,608** will be awarded in future years, for a total of **\$5,074,474**.

Source: Federal Register for FTA Apportionments & Allocations Fiscal Years 2008 and 2009.

**METROPOLITAN TRANSIT AUTHORITIES
(MTAs)
&
URBANIZED AREA PROGRAM
(SECTION 5307)**

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SUMMARY

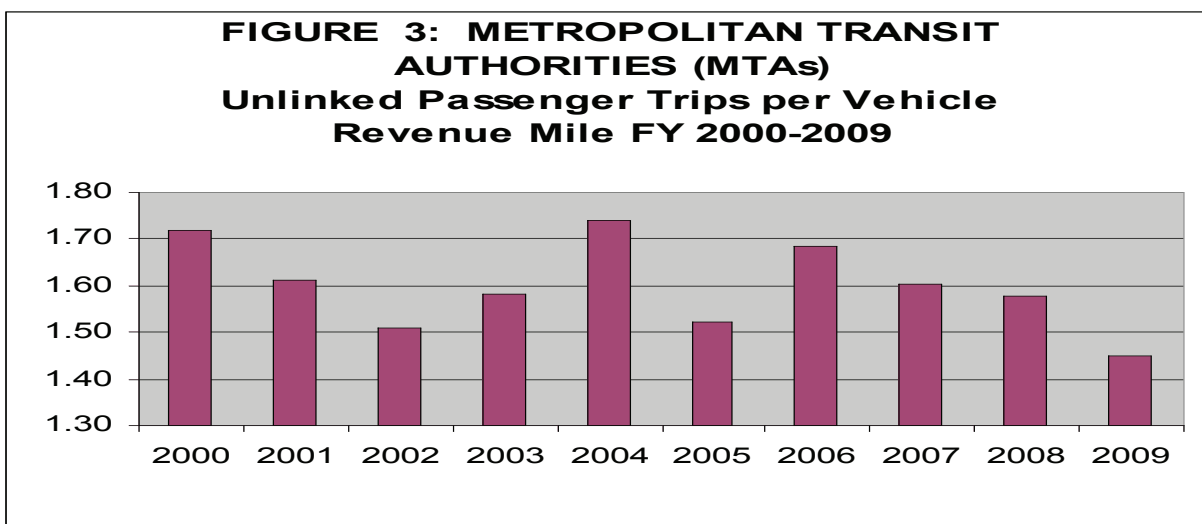
MTA and URBANIZED AREA TRANSIT PROGRAMS (Section 5307)

Metropolitan Transit Authorities (MTAs):

The Section 5307 Grant Program (49 USC, Section 5307) provides capital and operating grants for public transportation projects in urbanized areas. The department continues to report data for metropolitan transit authorities (MTAs) and the urbanized transit agencies separately. The difference in the scale of operations between the two groups is such that it is inappropriate to consider them as a single, combined reporting group. TxDOT-PTN does not provide state funding to the transit authorities; however, the Texas Transportation Commission has requested reports on all transit activities, and this is done in voluntary cooperation with the MTAs. To obtain more extensive information regarding MTA services, their websites are included with contact information at the end of this report.

As noted in the introduction Texas received \$342,146,637 for the “Recovery Act”, of which the MTAs received \$270,340,420. This report lists the Denton County Coordinated County Transportation Authority along with the seven MTAs due to its similarity in size and taxing abilities. In 2009, the combined ridership statistics for the MTAs and the CTA is 262 million riders, which is a decrease of six percent as compared to the 2008 ridership total of 278 million passenger trips. The annualized ridership trend indicates a less than one percent decline for 2000-2009. When comparing the 2008 to 2009 statistics for miles traveled, the vehicle revenue miles increased two percent for the seven MTAs and one CTA. The overall vehicle revenue miles traveled over a ten-year period showed a two percent increase.

Figure 3 (below) displays the MTAs trends over the past ten years. The CTA data was implemented in 2006. The annualized rate for 2000-2009 shows a slight decline of 1.56 percent in the number of unlinked passenger trips per vehicle revenue mile.



Urbanized Area Transit Programs

Texas received \$342,146,637 for the “Recovery Act” of which \$51,218,815 was appropriated to the small urbanized areas for capital and operating projects. Also noted in the introduction of this report, the funding formula is used to allocate state funds only to the 30 eligible urbanized transit agencies.

The state allocates money out of the total legislatively-appropriated funding for urbanized transit agencies to four providers (Arlington, NETS, Grand Prairie and Mesquite). These four providers serve only elderly individuals and individuals with disabilities. Population needs, and performance statistics are compared only among these four agencies when allocating funds in this category.

The state funding formula distributes urban performance funds based on a weighted average of four indicators. The funds are then allocated based on the relative performance of the urban service providers. These four performance-based indicators are:

- Local investment per operational expense
- Unlinked passenger trips per vehicle revenue mile
- Vehicle revenue mile per operational expense
- Unlinked passenger trip per capita (Urban only)

The indicators listed above are consistent with the performance measurement goals of the Public Transportation Advisory Committee (PTAC). “Local investment per operational expense” encourages cooperation and coordination. “Unlinked passenger trips per vehicle revenue mile” is a measure of service effectiveness. “Vehicle revenue mile per operational expense” reflects the efficiency of the operation. These three indicators address the goal of fiscal responsibility as well. The “unlinked passenger trips per capita” indicator acknowledges the requirement for funding assistance in cities where transit demand is generated by other than residential population, such as border, tourist and university cities.

Local investments may fluctuate from year to year and agency to agency as a result of large capital expenditures, change in city/county funding, and receipt of grants or contracts (i.e., medical transportation, Job Access Reverse Commute, Section 5310, and New Freedom programs). The “unlinked passenger trips per capita” indicator is based on the 2000 census population which does not change from year to year; therefore, only a change in the number of passengers impacts this indicator.

Besides the performance-based funding elements noted above, the urbanized transit agencies are also responsible for reporting four additional performance-based indicators that measure cost efficiency, service effectiveness, cost effectiveness and safety per the Texas Transportation Code §456.008 and §31.48 of the Texas Administrative Code (TAC).

The indicators listed below are required of recipients that receive financial assistance from TxDOT and/or FTA:

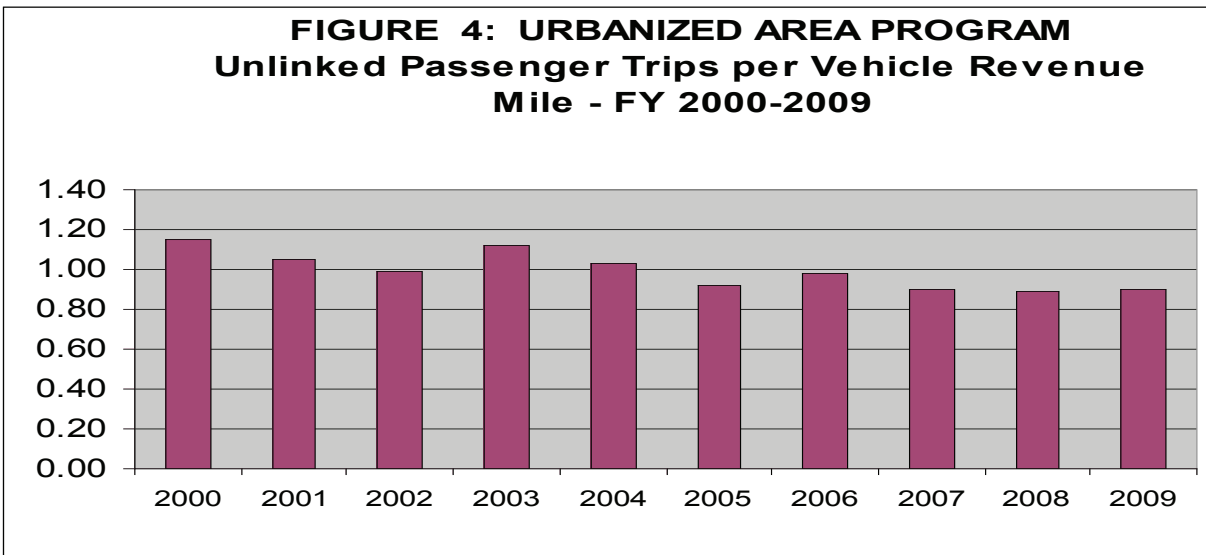
- (i) **Service efficiency**--Operating expense per vehicle revenue hour and operating expense per vehicle revenue mile.
- (ii) **Cost effectiveness**--Operating expense per unlinked passenger trip.
- (iii) **Service effectiveness**--Unlinked passenger trips per vehicle revenue mile and unlinked passenger trips per vehicle revenue hour.
- (iv) **Safety**--Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

In comparing 2000 through 2009 statistics, the number of “unlinked passenger trips” increased at an annualized rate of 1.85 percent which is also an improvement of two percent over the ten year statistics for 1999 to 2008. The “vehicle revenue miles” statistics show an annualized rate of five percent which remained constant with the annualized rate of five percent miles traveled for 1999 to 2008. The “operating expense per vehicle revenue hours” indicator portrays a four percent annualized growth over the ten year time period and the “operating expense per vehicle revenue miles” statistics indicated a three percent growth rate. Both of these indicators show a two percent decline when compared to the 1999 to 2008 statistics.

The 2008 to 2009 ridership and mileage statistics each continue to show significant increases of five percent. The increased number of passengers and longer miles traveled in 2009 can be attributed to gas prices.

The improvements in the reported data for 2009 can also be attributed to the on-going efforts of PTN and TTI in the process of enhancing tools and training that ensure accuracy in collecting, reporting and analyzing the data. This is the third year the web-based PTN-128 reporting system has been used, allowing all involved parties to review and resolve any variances in the data by data category. This on-line reporting process also allows real-time “reasonableness” and “data quality” checks that may be performed anytime throughout the year.

Figure 4 (below) depicts the annualized rate of “unlinked passenger trips per vehicle revenue mile” for 2000-2009, showing a slight decrease of two percent over the ten year period.



The monthly statistics are located at the end of this section. Note: “Local and Total Revenue” is also identified as “Local and Total Investments.” The monthly statistics for “Total Revenue” and “Annual Total Revenue” differ slightly from one another in this report. This noted variance in these two statistics is due to the fact that the monthly statistics include federal, state, and local funding in the “Total Revenue,” whereas the “Annual Total Revenue” statistics include only the local funding. Table 13 gives a brief description of the types of local contribution included in “Annual Total Revenue.” This difference is also attributed to one of the funding elements for the performance-based funding measure documented earlier in this section. The monthly “Total Revenue” statistics show all the revenue received during the 2009 time period.

TABLE 7: METROPOLITAN TRANSIT AUTHORITIES - (MTAs) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2008 and 2009

SERVICE SUPPLIED		FINANCIAL SOURCE		% Change (08-09)	% Change (08-09)
2008	2009	2008	2009		
Vehicle Revenue Miles	176,658,901			2.02	
Vehicle Revenue Hours	11,586,374	Total Operating Expense	\$1,380,584,359	1.71	5.87
Total Revenue Vehicles	4,621	Total Revenue	\$275,263,122	3.29	-3.71
SERVICE CONSUMED		*SAFETY DATA		% Change (08-09)	% Change (08-09)
2008	2009	2008	2009		
Unlinked Passenger Trips	278,397,166	Annual Safety Incidents	636	-6.05	-10.22
Actual Vehicle Miles	188,416,013	Total Revenue Vehicle System Failures	34,233	9.29	-7.76
Actual Vehicle Hours	11,881,213			8.17	

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY		2008	2009
Operating Expense Per Vehicle Revenue Mile		\$6.70	\$6.66
Operating Expense Per Vehicle Revenue Hour		\$101.05	\$100.21
SERVICE EFFECTIVENESS		2008	2009
Unlinked Passenger Trips Per Vehicle Revenue Mile		1.44	1.34
Unlinked Passenger Trips Per Vehicle Revenue Hour		21.48	19.93

AVERAGE DEAD HEAD RATIOS:

	2008	2009
Deadhead Hours	7.80%	7.60%
Deadhead Miles	10.30%	12.00%

Notes:

Performance measures are requirements of the Transportation Code §456.008.

FY 2008 - Actual Vehicle Hours & Deadhead Hours corrected with this report.

Total Revenue Vehicle System Failures shows combined major & other mechanical system failures. For detailed breakout see Table 16.

*Safety data shows safety incidents for fatalities, injuries, major and non-major in Table 17 and non-arson fires and property damages, major and non-major in Table 17a.

**See Table 14 for details.

COST EFFECTIVENESS		2008	2009
Operating Expense Per Unlinked Passenger Trip		\$4.73	\$4.99
Farebox Recovery Ratio**		10%	11%
*SAFETY INDICATOR		2008	2009
Vehicle Incidents/Per 100,000 Miles		0.360	0.317
Avg. Miles between Revenue Vehicle System Failures		19,378	17,521

TABLE 7a: URBANIZED AREA PROGRAMS (5307) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2008 and 2009

SERVICE SUPPLIED			FINANCIAL SOURCE		
	2008	2009		2008	2009
					% Change (08-09)
Vehicle Revenue Miles	19,940,814	20,860,217			
Vehicle Revenue Hours	1,433,186	1,435,869	Total Operating Expense	\$84,747,079	\$86,940,990
					2.59
Total Revenue Vehicles	746	782	Total Revenue	\$42,209,872	\$44,604,884
					5.67
SERVICE CONSUMED			*SAFETY DATA		
	2008	2009		2008	2009
					% Change (08-09)
Unlinked Passenger Trips	17,783,925	18,754,210	Annual Safety Incidents	64	55
					-14.06
Actual Vehicle Miles	21,574,512	22,468,804	Total Revenue Vehicle System Failures	5,739	5,754
					0.26
Actual Vehicle Hours	1,576,846	1,618,519			

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY (i)		
	2008	2009
Operating Expense Per Vehicle Revenue Mile	\$3.98	\$4.02
Operating Expense Per Vehicle Revenue Hour	\$56.95	\$58.76
SERVICE EFFECTIVENESS (iii)		
	2008	2009
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.66	0.63
Unlinked Passenger Trips Per Vehicle Revenue Hour	8.93	8.91

AVERAGE DEAD HEAD RATIOS:

	2007	2008
Deadhead Hours	9%	10%
Deadhead Miles	8%	8%

Notes:

(i), (ii), (iii) and (iv) are performance measures requirements of the Transportation Code §456.008.
 # Farebox Recovery Ratio (see Table 14 for details). Not a performance-based requirement for Transportation Code §456.008.
 Total Mechanical Failures shows combined major & other mechanical system failures. For detailed breakout see Table 16.
 *Safety data shows safety incidents for fatalities, injuries, major and non-major in Table 17 and non-arson fires and property damages, major and non-major in Table 17a.

COST EFFECTIVENESS (ii)		
	2008	2009
Operating Expense Per Unlinked Passenger Trip	\$11.65	\$12.34
Farebox Recovery Ratio - #	13%	12%
*SAFETY INDICATOR (iv)		
	2008	2009
Vehicle Incidents Per 100,000 Miles	0.321	0.264
Avg. Miles between Revenue Vehicle System Failures	400,437	400,733

**FIGURE 5: METROPOLITAN TRANSIT AUTHORITIES (MTAs)
EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 2000-2009**

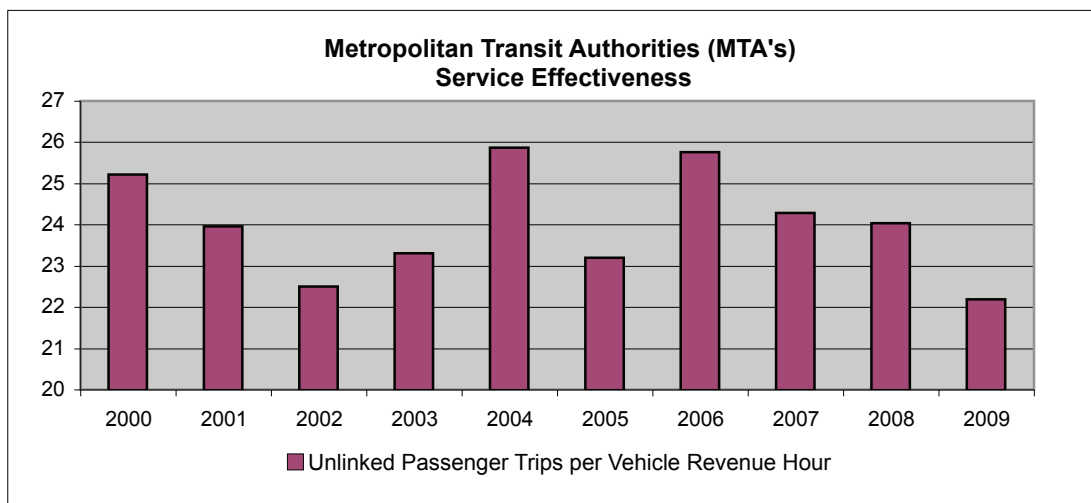
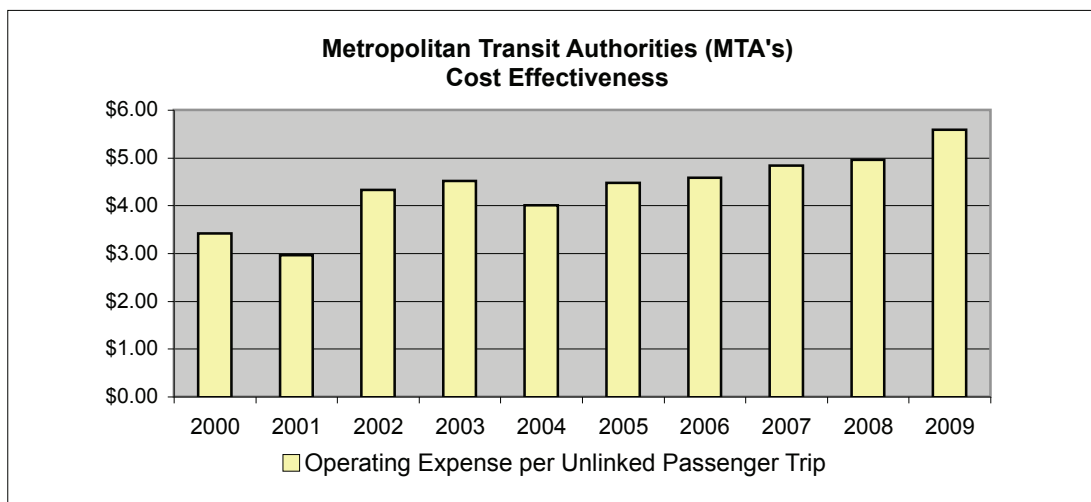
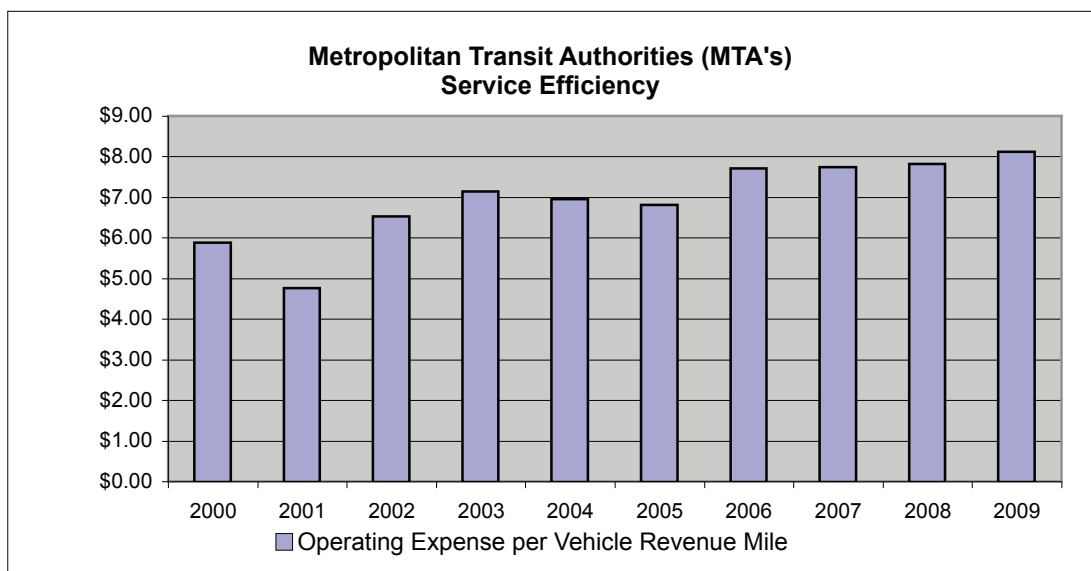


**FIGURE 6: URBANIZED AREA PROGRAM
EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 2000-2009**

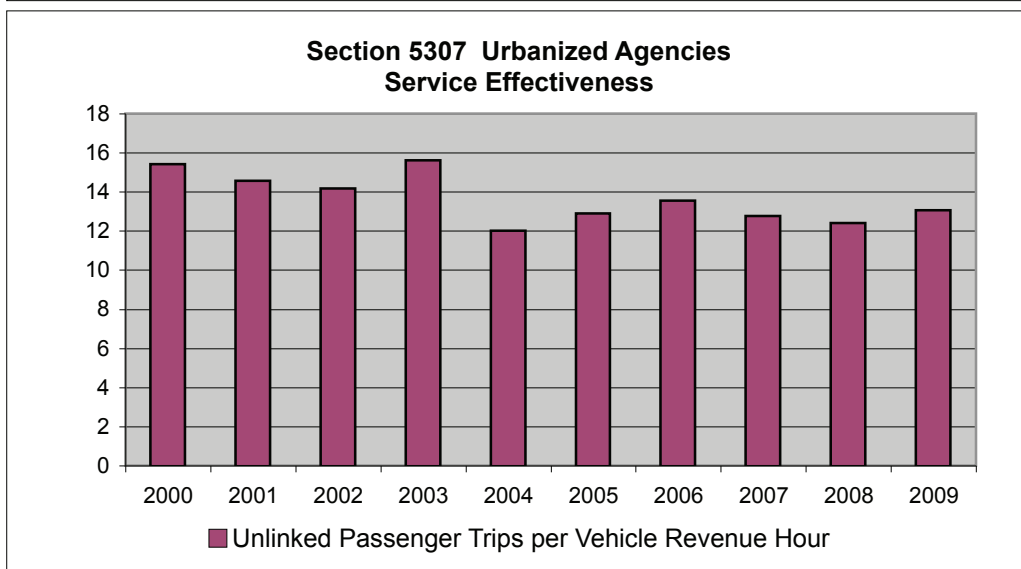
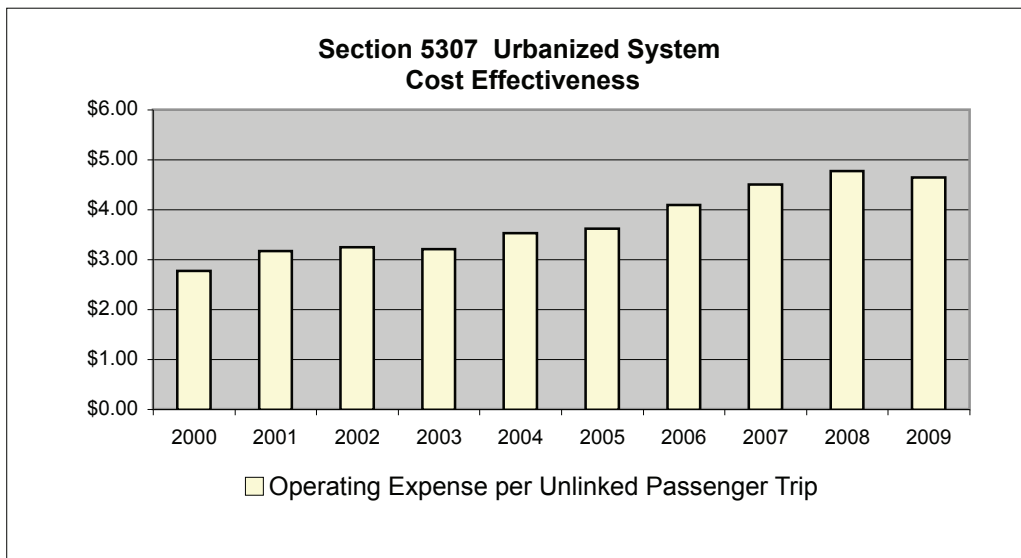
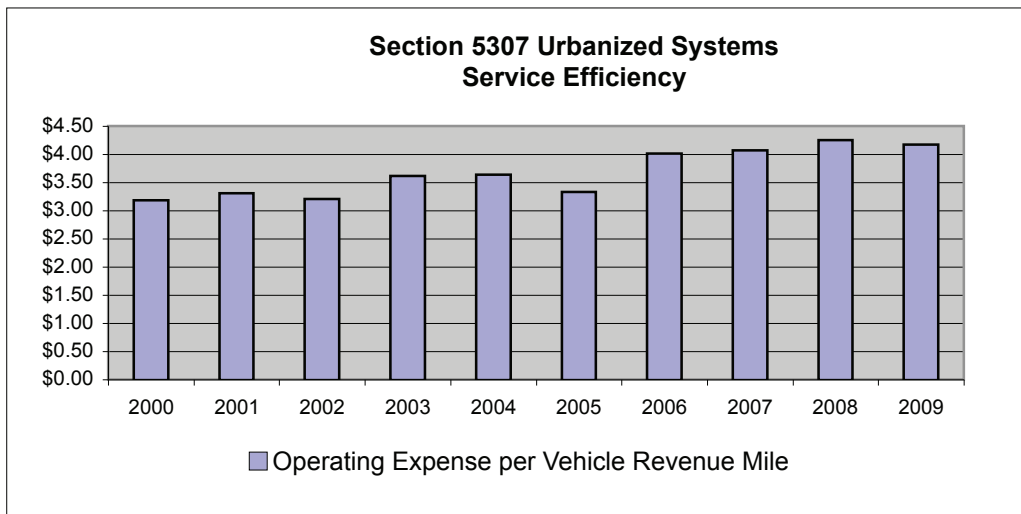


TABLE 8: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
SERVICE EFFICIENCY BY SYSTEM
Fiscal Years 2008 and 2009

MTAs	Operating Expense Per Vehicle Revenue Hour		Operating Expense Per Vehicle Revenue Mile	
	2008	2009	2008	2009
Austin	\$119.22	\$118.70	\$8.90	\$9.05
Corpus Christi	100.46	76.61	6.52	5.11
Dallas	206.79	219.74	12.97	13.82
Denton County*	56.52	54.91	3.85	3.93
El Paso	74.98	70.56	5.57	5.16
Fort Worth	80.57	83.81	4.68	4.77
Houston	99.71	109.56	6.49	7.06
San Antonio	70.18	67.78	4.58	4.39
Average for MTAs	\$101.05	\$100.21	\$6.70	\$6.66

Urbanized Area	Operating Expense Per Vehicle Revenue Hour (i)		Operating Expense Per Vehicle Revenue Mile (i)	
	2008	2009	2008	2009
Ablene	\$38.48	\$37.52	\$2.87	\$2.84
Amarillo	70.96	68.59	4.47	4.33
Arlington	44.64	56.81	3.24	3.88
Beaumont	67.85	67.67	5.15	5.02
Brownsville	78.41	80.89	6.55	6.84
College Station-Bryan	65.67	3.63	3.63	3.60
Galveston	67.65	90.88	6.89	8.10
Grand Prairie	44.24	48.88	4.32	4.22
Harlingen	65.82	59.25	5.02	5.02
Killeen (includes Copperas Cove & Harker Heights)	52.31	54.31	3.05	3.29
Lake Jackson-Angleton	64.44	86.37	3.36	4.38
Laredo	71.63	69.97	7.12	6.30
Longview	64.16	58.84	4.13	3.99
Lubbock	58.85	60.96	4.38	4.33
McAllen	74.60	59.98	4.49	3.60
McKinney	23.25	43.78	1.95	2.39
Mesquite	36.32	32.93	2.55	2.47
Midland-Odessa	53.53	58.88	3.53	3.82
North Richland Hills-NETS**	43.13	42.25	2.80	2.33
Port Arthur	80.06	88.91	5.13	6.19
San Angelo	43.53	43.67	2.69	2.70
Sherman	28.46	31.01	1.91	1.61
The Woodlands	61.37	82.17	3.82	5.00
Temple	55.24	49.23	3.86	3.60
Texarkana	55.80	54.22	3.65	3.77
Texas City	67.00	56.79	3.87	3.35
Tyler	74.68	61.30	5.21	4.26
Victoria	37.96	36.86	2.87	2.63
Waco	66.47	78.91	3.82	3.98
Wichita Falls	51.87	44.48	3.03	2.72
Average for Urbanized Area	\$56.95	\$58.76	\$3.98	\$4.02
Overall Average for Section 5307	\$66.23	\$67.49	\$4.55	\$4.57

This table represents requirements of the Transportation Code §456.008 Performance-based indicators.

(i) TAC Requirement for Service Efficiency.

*Coordinated County Transportation Authority

**North East Transportation Service

**TABLE 9: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
COST EFFECTIVENESS BY SYSTEM
Fiscal Years 2008 and 2009**

MTAs	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trip	
	2008	2009	2008	2009
Austin	38.68	36.87	\$4.75	\$5.08
Corpus Christi	18.61	18.19	4.20	3.94
Dallas	31.14	30.65	8.50	9.29
Denton County*	8.03	7.64	3.32	3.39
El Paso	18.49	19.28	3.91	3.60
Fort Worth	15.38	15.56	6.33	6.86
Houston	26.72	23.29	3.57	4.51
San Antonio	34.79	33.68	3.24	3.28
Average for MTAs	23.98	23.15	\$4.73	\$4.99

Urbanized Area	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trip (ii)	
	2008	2009	2008	2009
Abilene	5.86	6.34	\$4.71	\$4.34
Amarillo	2.08	1.99	10.54	10.95
Arlington	0.30	0.29	23.07	24.95
Beaumont	5.17	4.41	6.55	7.21
Brownsville	10.71	10.06	3.68	4.05
College Station-Bryan	4.43	25.43	5.65	1.84
Galveston	25.14	10.13	2.41	4.95
Grand Prairie	0.31	0.32	13.80	14.23
Harlingen	0.05	0.06	44.48	49.51
Killeen (includes Copperas Cove & Harker Heights)	1.55	1.73	9.09	9.59
Lake Jackson-Angleton	0.16	0.14	41.44	55.02
Laredo	24.92	23.25	3.05	3.05
Longview	2.37	2.54	7.80	6.95
Lubbock	15.22	13.45	3.17	3.65
McAllen	0.87	0.80	7.82	6.76
McKinney	2.72	2.41	9.50	11.14
Mesquite	0.32	0.33	16.97	16.99
Midland-Odessa	2.28	2.01	6.34	7.54
Midland-Richland Hills-NETS**	0.07	0.08	24.53	25.93
Port Arthur	1.26	1.05	12.19	16.60
San Angelo	2.81	3.06	7.29	6.56
Sherman	1.80	1.58	5.88	6.46
The Woodlands	5.97	5.67	3.20	5.04
Temple	1.78	1.87	11.18	12.84
Texarkana	5.85	5.39	4.42	5.02
Texas City	0.23	0.45	35.48	25.57
Tyler	2.66	2.61	8.16	6.79
Victoria	5.15	4.70	5.02	5.85
Waco	4.87	4.69	7.48	6.64
Wichita Falls	3.24	3.31	4.50	4.29
Average for Urbanized Area	4.67	4.67	\$11.65	\$12.34
Overall Average for MTAs & Urbanized	8.74	8.56	\$10.19	\$10.80

NOTES

This table represents requirements of the Transportation Code §456.008 Performance-based indicators
(ii) TAC Requirement for Cost Effectiveness.

*Coordinated County Transportation Authority

**North East Transportation Service

TABLE 10: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
SERVICE EFFECTIVENESS BY SYSTEM
Fiscal Years 2008 and 2009

MTAs	Unlinked Passenger Trips Per Vehicle Revenue Mile		Unlinked Passenger Trips Per Vehicle Revenue Hour	
	2008	2009	2008	2009
Austin	1.87	1.78	25.11	23.35
Corpus Christi*	1.55	1.30	23.93	19.46
Dallas	1.53	1.49	24.33	23.66
Denton County**	1.16	1.16	17.02	16.18
El Paso	1.42	1.43	19.17	19.61
Fort Worth	0.74	0.70	12.73	12.22
Houston	1.82	1.57	27.90	24.29
San Antonio	1.41	1.34	21.65	20.68
Average for MTAs	1.44	1.34	21.48	19.93

Urbanized Area	Unlinked Passenger Trips Per Vehicle Revenue Mile (iii)		Unlinked Passenger Trips Per Vehicle Revenue Hour (iii)	
	2008	2009	2008	2009
Ablene	0.61	0.65	8.16	8.64
Amarillo	0.42	0.40	6.73	6.27
Arlington	0.14	0.16	1.94	2.28
Beaumont	0.79	0.70	10.36	9.39
Brownsville	1.78	1.69	21.30	19.99
College Station-Bryan	0.64	1.95	11.63	30.66
Galveston	2.86	1.63	28.09	18.34
Grand Prairie	0.31	0.30	3.21	3.43
Harlingen	0.11	0.10	1.48	1.20
Killeen (includes Copperas Cove & Harker Heights)	0.34	0.34	5.76	5.66
Lake Jackson-Angleton	0.08	0.08	1.56	1.57
Laredo	2.33	2.06	23.49	22.94
Longview	0.53	0.57	8.22	8.46
Lubbock	1.38	1.19	18.57	16.69
McAllen	0.57	0.53	9.54	8.87
McKinney	0.21	0.21	2.45	3.93
Mesquite	0.15	0.15	2.14	1.94
Midland-Odessa	0.56	0.51	8.44	7.81
North Richland Hills-NETS***	0.11	0.09	1.76	1.63
Port Arthur	0.42	0.37	6.57	5.36
San Angelo	0.37	0.41	5.98	6.65
Sherman	0.33	0.25	4.84	4.80
The Woodlands	1.19	0.99	19.17	16.29
Temple	0.35	0.28	4.94	3.83
Texarkana	0.82	0.75	12.62	10.81
Texas City	0.11	0.13	1.89	2.22
Tyler	0.64	0.63	9.15	9.03
Victoria	0.57	0.45	7.57	6.30
Waco	0.51	0.60	8.89	11.89
Wichita Falls	0.67	0.63	11.53	10.38
Average for Urbanized Area	0.66	0.63	8.93	8.91
Overall Average for Section 5307	0.83	0.78	11.57	11.23

This table represents requirements of the Transportation Code §456.008 Performance-based indicators
 (iii) TAC Requirement for Service Effectiveness.

*Ridership retrieved from NTD Monthly Ridership - Estimated Unlinked Passenger Trips

**Coordinated County Transportation Authority

***North East Transportation Service

TABLE 11: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SOURCE DATA
Fiscal Years 2008 and 2009

MTAs	⁽¹⁾ Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
	2008	2009	2008	2009	2008	2009
Austin#	\$165,651,106	169,026,579	1,389,498	1,423,941	18,609,633	18,673,667
Corpus Christi #	22,963,038	21,050,478	228,569	274,771	3,521,844	4,120,614
Dallas	568,945,599	611,976,508	2,751,348	2,784,984	43,862,808	44,297,591
Denton County*	6,325,214	6,151,806	111,920	112,027	1,644,643	1,566,195
El Paso #	48,800,812	46,802,492	650,815	663,271	8,762,067	9,077,471
Fort Worth	53,287,629	58,401,630	661,358	696,863	11,379,776	12,237,661
Houston	364,950,230	401,626,182	3,660,220	3,665,798	56,210,346	56,860,498
San Antonio #	149,660,731	146,588,302	2,132,646	2,162,849	32,667,784	33,388,203
MTA Sub-Total	\$1,380,584,359	\$1,461,623,977	11,586,374	11,784,504	176,658,901	180,221,900

Urbanized Area	⁽¹⁾ Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
	2008	2009	2008	2009	2008	2009
Abilene #	\$2,957,907	\$2,945,098	76,864	78,503	1,031,870	1,036,820
Amarillo	3,938,867	3,903,659	55,512	56,914	880,512	901,040
Arlington	2,337,914	2,414,020	52,372	42,491	720,990	622,495
Beaumont	4,717,799	4,429,761	69,535	65,457	916,791	882,487
Brownsville #	6,537,176	6,751,137	83,377	83,465	998,317	986,565
College Station-Bryan	3,318,553	6,209,159	50,533	109,889	914,283	1,725,543
Galveston	3,314,908	2,747,661	49,002	30,234	481,181	339,318
Grand Prairie	545,024	583,091	12,319	11,929	126,092	138,218
Harlingen	249,204	319,938	3,786	5,400	49,621	63,744
Killeen (includes Copperas Cove & Harker Heights)	2,366,866	2,779,578	45,246	51,176	775,509	845,068
Lake Jackson-Angleton	489,653	565,831	7,598	6,551	145,754	129,117
Laredo	13,344,622	12,454,565	186,304	178,003	1,875,186	1,978,002
Longview	1,442,381	1,377,353	22,481	23,409	349,584	345,426
Lubbock #	9,755,291	9,936,332	165,753	163,007	2,227,133	2,295,995
McAllen #	3,576,453	2,834,901	47,940	47,264	796,039	786,695
McKinney	1,408,088	1,463,532	60,568	33,430	721,181	613,471
Mesquite	665,100	689,880	18,313	20,950	260,477	278,844
Midland-Odessa	3,040,864	3,197,325	56,808	54,302	861,456	835,938
North Richland Hills-NETS**	570,753	628,059	13,232	14,864	204,027	269,677
Port Arthur	1,757,614	2,003,538	21,954	22,534	342,723	323,685
San Angelo	1,798,412	1,763,856	41,310	40,390	667,516	654,290
Sherman	594,240	573,204	20,881	18,485	310,415	356,522
The Woodlands	1,707,700	2,559,747	27,828	31,152	447,367	512,043
Temple	1,432,869	1,724,057	25,938	35,019	371,209	478,839
Texas City #	1,261,003	1,319,236	22,597	24,331	345,786	350,345
Texas City #	801,637	1,099,124	11,965	19,355	207,044	328,392
Tyler	2,198,220	1,801,997	29,434	29,398	421,615	422,689
Victoria #	1,589,998	1,692,239	41,882	45,912	553,541	643,535
Waco #	5,580,522	4,763,609	83,951	60,366	1,459,296	1,196,663
Wichita Falls	1,447,451	1,409,483	27,903	31,689	478,299	518,751
Urbanized Area Sub-Total	\$84,747,079	\$86,940,990	1,433,186	1,435,869	19,940,814	20,860,217
Grand Total	\$1,465,331,438	\$1,548,564,967	13,019,560	13,220,373	196,599,715	201,082,117

NOTES:

⁽¹⁾ Total Operating Expense includes Administrative, Purchased Transportation and Planning.

Includes JARC data. See Table 31 and Table 31a for Breakout.

*Coordinated County Transportation Authority

**NETS-North East Transportation Service

TABLE 12: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
UNLINKED PASSENGER TRIP
Fiscal Years 2008 and 2009

MTAs	Urbanized Area Population (1)		Unlinked Passenger Trips	
	Census 2000	2008	2008	2009
Austin #	901,920	34,885,743		33,254,046
Corpus Christi* #	293,925	5,470,514		5,347,870
Dallas (2)	2,149,381	66,939,464		65,881,863
Denton County (2)**	237,328	1,904,931		1,812,819
El Paso #	674,801	12,475,494		13,007,323
Fort Worth (2)	547,444	8,418,977		8,518,132
Houston*	3,822,509	102,120,984		89,026,584
San Antonio #	1,327,554	46,181,059		44,717,788
MTA's Total	9,954,862	278,397,166		261,566,425

Urbanized Area	Urbanized Area Population (1)		Unlinked Passenger Trips	
	Census 2000	2008	2008	2009
Abilene #	107,041	627,574		678,282
Amarillo	179,312	373,848		356,633
Arlington (2)	335,154	101,350		96,736
Beaumont	139,304	720,720		614,368
Brownsville #	165,776	1,775,683		1,668,127
College Station-Bryan (2)	132,500	587,499		3,369,278
Galveston ##	54,770	1,376,649		554,610
Grand Prairie (2)	126,889	39,485		40,964
Harlingen (2)	110,770	5,602		6,462
Killeen (includes Copperas Cove & Harker Heights)	167,976	260,494		289,893
Lake Jackson-Angleton	73,416	11,817		10,285
Laredo	175,586	4,376,092		4,083,099
Longview	78,070	184,853		198,113
Lubbock #	202,225	3,078,502		2,720,932
McAllen #	523,144	457,354		419,057
McKinney	54,525	148,147		131,323
Mesquite (2)	123,800	39,198		40,595
Midland-Odessa	210,616	479,727		424,049
North Richland Hills-NETS (2)***	313,030	23,272		24,221
Port Arthur	114,656	144,192		120,701
San Angelo	87,969	246,835		268,784
Sherman (2)	56,168	100,988		88,669
The Woodlands	89,445	533,588		507,567
Temple	71,937	128,115		134,251
Texarkana	48,767	285,200		262,938
Texas City (2) #	96,417	22,592		42,986
Tyler	101,494	269,467		265,337
Victoria #	61,529	316,902		289,259
Waco #	153,198	746,400		717,870
Wichita Falls	99,396	321,780		328,821
Urbanized Total	4,254,880	17,783,925		18,754,210
GRAND TOTAL	14,209,742	296,181,091		280,320,635

NOTES

- (1) Source - 2000 U.S. Census SF1.
(2) Population is aggregated from component census places in the agency service area.
- # Includes JARC ridership. See Table 33 for Breakout.
2009 decrease in ridership due to vehicles destroyed by Hurricane Ike and evacuation of transit riders from area.
*Ridership retrieved from NTD Monthly Ridership - Estimated Unlinked Passenger Trips
**Coordinated County Transportation Authority
***NETS-North East Transportation Service

**TABLE 13: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
REVENUE SOURCES
Fiscal Years 2008 and 2009**

MTAs	Total Revenue (1)*		Sales Tax Revenue (2)	
	2008	2009	2008	2009
Austin #	\$26,432,837	29,819,579	\$155,636,022	\$142,008,838
Corpus Christi #	2,778,259	2,648,643	23,669,990	21,732,989
Dallas	120,589,547	111,520,886	414,314,591	385,311,740
Denton County*	2,791,172	5,390,263	16,062,787	16,071,561
El Paso #	11,569,981	8,700,613	33,353,032	33,007,613
Fort Worth	19,727,554	12,302,887	48,816,700	47,866,991
Houston	62,919,961	67,425,503	522,507,341	526,038,712
San Antonio #	28,453,810	27,236,059	96,616,785	92,949,790
MTA Sub-Total	\$275,263,122	\$265,044,433	\$1,310,977,248	\$1,264,988,234

Urbanized Area	Total Revenue (1)		Sales Tax Revenue (2)	
	2008	2009	2008	2009
Abilene #	\$1,670,078	\$1,359,056		
Amarillo	1,712,171	2,060,483		
Arlington	1,050,624	990,151		
Beaumont	4,134,103	2,758,082		
Brownsville #	4,847,885	3,405,470		
Bryan-College Station	1,485,005	4,245,155		
Galveston #	746,322	621,476		
Grand Prairie	150,197	165,241		
Harlingen	11,969	31,094		
Killeen (includes Copperas Cove & Harker Heights)	1,284,406	1,428,854		
Lake Jackson-Angleton	50,485	25,188		
Laredo**	4,241,571	3,887,233	\$6,122,977	\$5,760,681
Longview	367,045	552,755		
Lubbock #	7,066,614	8,702,843		
McAllen #	2,369,888	1,984,351		
McKinney	802,434	166,561		
Mesquite	237,783	220,064		
Midland-Odessa	897,184	937,937		
North Richland Hills-NETS**	63,654	220,805		
Port Arthur	841,565	1,075,804		
San Angelo	511,706	977,284		
Sherman	218,402	369,315		
The Woodlands	1,656,914	1,885,484		
Temple	942,855	1,297,811		
Texarkana	400,902	352,274		
Texas City #	111,990	268,890		
Tyler	490,382	600,089		
Victoria #	731,100	806,371		
Waco #	2,715,250	2,817,577		
Wichita Falls	399,388	391,186		
Urbanized Sub-Total	\$42,209,872	\$44,604,884	\$6,122,977	\$5,760,681
GRAND TOTAL	\$317,472,994	\$309,649,317	\$1,317,100,225	\$1,270,748,915

NOTES

(1)* Derived revenue from advertising on vehicles/and or property. Also includes **passenger fares**, non-transportation revenue such as donation, parking fees from park & ride lots, investment earnings, etc. Prior reports sales tax inadvertently included in Total Revenue; however data has been corrected with this report.
 (2) Source used for sales tax revenue data is the Texas Comptroller of Public Accounts. Sales tax revenue is not included in total revenue.

Includes JARC data. See Table 31a for Breakout.

*Coordinated County Transportation Authority

**Laredo is the only urbanized area that collects transit sales tax.

***NETS-North East Transportation Service

**TABLE 14: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
FAREBOX REVENUE AND FAREBOX RECOVERY RATIO
Fiscal Years 2008 and 2009**

MTAs	Farebox Revenue		(1) Farebox Recovery Ratio	
	2008	2009	2008	2009
Austin	\$5,940,078	\$8,008,307	4%	5%
Corpus Christi	1,720,814	1,628,579	7%	8%
Dallas	46,712,955	46,869,268	8%	8%
Denton County*	488,155	516,744	8%	8%
El Paso	7,612,506	8,631,332	16%	18%
Fort Worth	6,193,122	5,889,279	12%	10%
Houston	51,842,601	63,056,457	14%	16%
San Antonio	21,290,965	22,764,656	14%	16%
MTA Total Farebox & Average Farebox Recovery Ratio	\$141,801,196	\$157,364,622	10%	11%

Urbanized Area	Farebox Revenue		(1) Farebox Recovery Ratio	
	2008	2009	2008	2009
Abilene	\$363,852	\$351,182	12%	12%
Amarillo	182,567	166,913	5%	4%
Arlington	173,006	178,430	7%	7%
Beaumont	614,102	539,705	13%	12%
Brownsville	1,210,920	1,113,466	19%	16%
College Station-Bryan	243,608	296,420	7%	5%
Galveston	323,818	214,489	10%	8%
Grand Prairie	2,163	2,234	0%	0%
Harlingen	11,688	8,811	5%	3%
Killeen (includes Copperas Cove & Harker Heights)	108,146	108,354	5%	4%
Lake Jackson-Angleton	12,366	11,571	3%	2%
Laredo	3,476,935	3,283,071	26%	26%
Longview	124,828	122,891	9%	9%
Lubbock	3,446,889	3,347,256	35%	34%
McAllen	270,775	267,852	8%	9%
McKinney**	45,602	19,553	3%	1%
Mesquite	26,551	27,945	4%	4%
Midland-Odessa	300,081	311,998	10%	10%
North Richland Hills-NETS***	28,862	36,216	5%	6%
Port Arthur	132,793	125,762	8%	6%
San Angelo	133,518	158,314	7%	9%
Sherman	29,148	72,595	5%	13%
The Woodlands	1,656,858	1,876,640	97%	73%
Temple	89,133	92,283	6%	5%
Texas City	164,828	179,625	13%	14%
Tyler	35,202	43,036	4%	4%
Victoria	142,738	132,525	6%	7%
Waco	87,024	107,274	5%	6%
Wichita Falls	518,690	530,465	9%	11%
Wichita Falls	209,454	219,938	14%	16%
Urbanized Total Farebox & Average Farebox Recovery Ratio	\$14,166,145	\$13,946,814	13%	12%
Grand Total Farebox & Average Farebox Recovery Ratio	\$155,967,341	\$171,311,436	12%	12%

NOTES

(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

*Coordinated County Transportation Authority

**McKinney does not collect fares.

***NETS-North East Transportation Service

**TABLE 15: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
REVENUE VEHICLE FLEET
Fiscal Years 2008 and 2009**

MTAs	Total Number of Buses		Total Number of Rail/Trolleys	
	2008	2009	2008	2009
Austin	665	688		
Corpus Christi	121	112		
Dallas	1,025	1,040	154	151
Denton County*	69	60		
El Paso	251	232		
Fort Worth	200	204		
Houston	1,423	1,572	18	18
San Antonio	695	696		
MTA Sub-Total	4,449	4,604	172	169

Urbanized Area	Total Number of Buses		Total Number of Rail/Trolleys	
	2008	2009	2008	2009
Abilene	45	43		
Amarillo	23	27		
Arlington	26	27		
Beaumont	28	27		
Brownsville	49	38		
College Station-Bryan	16	16		
Galveston Island**	17	10	2	2
Grand Prairie	12	12		
Harlingen	4	5		
Killeen (includes Copperas Cove & Harker Heights)	33	35		
Lake Jackson-Angleton	5	5		
Laredo	67	67		
Longview	11	11		
Lubbock	95	98		
McAllen	26	29		
McKinney	41	28		
Mesquite	12	17		
Midland-Odessa	23	24		
North Richland Hills-NETS***	7	8		
Port Arthur	16	11		
San Angelo	23	33		
Sherman-Denison	16	16		
The Woodlands	25	25		
Temple	25	31		
Texarkana	8	11		
Texas City	11	17		
Tyler	17	17		
Victoria	9	20		
Waco	42	60		
Wichita Falls	12	12		
Urbanized Sub-Total	744	780	2	2
GRAND TOTAL	5,193	5,384	174	171

NOTES

*Coordinated County Transportation Authority

**2009 no Light Rail due to Hurricane Ike damage.

***NETS-North East Transportation Service

TABLE 16: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
REVENUE VEHICLE SYSTEM FAILURES
 Fiscal Years 2007 and 2008

MTAs	REVENUE VEHICLE SYSTEM FAILURES			
	Major Mechanical System Failures		Other Mechanical System Failures	
	2008	2009	2008	2009
Austin	2,859	2,718	587	624
Corpus Christi	481	324	641	615
Dallas	3,154	2,827	2,454	1,988
Denton*	29	4	36	164
El Paso	2,799	2,667	1,345	1,127
Fort Worth	1,241	828	867	590
Houston	6,701	6,752	4,302	4,260
San Antonio	4,581	3,906	2,156	2,183
MTA Sub-Total	21,845	20,026	12,388	11,551

Urbanized Area	REVENUE VEHICLE SYSTEM FAILURES			
	Major Mechanical System Failures		Other Mechanical System Failures	
	2008	2009	2008	2009
Abilene	38	38	24	79
Amarillo	5	9	190	53
Arlington	3	0	6	34
Beaumont	63	46	425	433
Brownsville	736	1255	232	275
College Station-Bryan	46	29	1	0
Galveston	193	27	1,431	1,408
Grand Prairie	0	0	0	0
Harlingen	4	4	0	0
Killeen (includes Copperas Cove & Harker Heights)	40	64	33	50
Lake Jackson-Angleton	17	6	2	4
Laredo	49	50	0	0
Longview	15	2	191	29
Lubbock	69	46	201	182
McAllen	220	195	39	34
McKinney	35	16	0	0
Mesquite	0	0	0	0
Midland-Odessa	178	9	258	340
North Richland Hills-NETS**	15	0	43	22
Port Arthur	0	0	28	1
San Angelo	60	67	31	19
Sherman	54	47	66	23
The Woodlands	24	18	1	1
Temple	17	22	29	31
Texarkana	70	46	129	66
Texas City	15	14	17	4
Tyler	47	84	64	261
Victoria	35	20	62	150
Waco	86	76	45	31
Wichita Falls	39	25	18	9
Urbanized Sub-Total	2,173	2,215	3,566	3,539
GRAND TOTAL	24,018	22,241	15,954	15,090

NOTES

*Coordinated County Transportation Authority
 **North East Transportation Service

TABLE 17: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SAFETY INCIDENTS
Fiscal Years 2008 and 2009

MTAs	Facilities		Injuries			
	2008	2009	Major (1)	2009	Non-Major (2)	2009
Austin			50	23		9
Corpus Christi			3	1	4	
Dallas	2	1	33	67	100	48
Denton*						
El Paso					17	115
Fort Worth		1	26	9	219	62
Houston		1	49	158	35	12
San Antonio			50	41	50	23
MTA Sub-Total	2	3	211	299	423	269

Urbanized Area	Facilities		Injuries			
	2008	2009	Major (1)	2009	Non-Major (2)	2009
Abilene						
Amarillo						
Arlington						
Beaumont			4	4	2	1
Brownsville			4	4		
College Station-Bryan			2	8	1	6
Galveston			1		1	
Grand Prairie						
Harlingen						
Killeen (includes Copperas Cove & Harker Heights)				2		1
Lake Jackson-Angleton					22	
Laredo						
Longview						
Lubbock			2	2	7	7
McAllen					1	
McKinney						
Mesquite						
Midland-Odessa				2		1
North Richland Hills-NETS**						
Port Arthur						
San Angelo						
Sherman						
The Woodlands						3
Temple					1	
Texarkana			2			
Texas City						
Tyler						
Victoria			3	4	8	5
Waco				4		
Wichita Falls			2		1	
Urbanized Sub-Total	0	1	20	30	44	24
GRAND TOTAL	2	4	231	329	467	293

NOTES
 (1) Major include: 2 or more persons injured.
 (2) Non-major include: 1 person injured and non-arson fire.
 *Coordinated County Transportation Authority
 **North East Transportation Service
Source:
 FTA-NTD Safety and Security Reporting
 Public Transportation Management System (PTMS)
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TABLE 17a: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SAFETY INCIDENTS cont'd.
Fiscal Years 2008 and 2009

MTAs	Non-Arson Fires		Transit Vehicles and Property Damages			
	2008	2009	Major (1)		Non-Major (2)	
			2008	2009	2008	2009
Austin			\$35,011	\$62,162	\$32,628	\$18,718
Corpus Christi						5,000
Dallas	12	4	589,162	325,087	32,507	61,310
Denton						
El Paso						
Fort Worth			105,600	85,187		
Houston	1		775,241	635,259	54,670	135,335
San Antonio	7		74,600	74,600	8,000	4,000
MTA Sub-Total	20	4	\$1,579,614	\$1,182,295	\$127,805	\$224,363

Urbanized Area	Non-Arson Fires		Transit Vehicles and Property Damages			
	2008	2009	Major (1)		Non-Major (2)	
			2008	2009	2008	2009
Abilene						
Amarillo						
Arlington						
Beaumont			\$15,000		\$6,000	\$10,000
Brownsville		1				14,626
College Station-Bryan				\$92,226		
Galveston*			2,636,405			
Grand Prairie						
Hartlingen						
Killeen (includes Copperas Cove & Harker Heights)			16,223			
Lake Jackson-Angleton		1		25,000		
Laredo						
Longview						
Lubbock						
McAllen						
McKinney						
Mesquite						
Midland-Odessa						7,500
North Richland Hills-NETS**						
Port Arthur						
San Angelo						
Sherman						
The Woodlands						
Temple			8,000		5,500	
Texarkana						
Texas City						7,500
Tyler			7,800	22,762		
Victoria			60,000	110,000		
Waco		1	21,000			
Wichita Falls						18,000
Urbanized Sub-Total	0	3	2,764,428	249,988	11,500	57,626
GRAND TOTAL	20	7	4,344,042	1,432,283	139,305	281,989

NOTES
 (1) Major include: 2 or more persons injured and/or property damage greater than \$25,000.
 (2) Non-major include: 1 person injured, non-arson fire and/or property damage of \$7,500 up to \$24,999.
 *Hurricane Damages
 **NETS-North East Transportation Service
Source:
 FTA-NTD Safety and Security Reporting
 Public Transportation Management System (PTMS)
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MONTHLY STATISTICS FOR URBANIZED TRANSIT AGENCIES

(MTAs), (CTA) & (SECTION 5307)

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Metropolitan Transportation Authorities - (MTAs) FY 2009

MTA	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Capital Metro Transportation Authority - Austin	Ridership	3,637,718	3,639,716	2,592,188	2,433,225	2,361,634	2,812,096	2,914,540	3,008,146	2,906,954	2,412,548	2,458,079	2,477,202	33,254,046
	Mileage	1,736,174	1,754,416	1,468,179	1,528,704	1,461,661	1,466,037	1,557,099	1,593,015	1,419,976	1,533,193	1,638,628	1,518,585	18,673,667
	Revenue													
	Federal Grants	\$ 11,001,845	\$ -	\$ -	\$ -	\$ 1,338,488	\$ 2,604,807	\$ 4,908,333	\$ 2,413,765	\$ 1,515,777	\$ 1,009,338	\$ 3,334,577	\$ 67,895	\$ 28,194,825
	Other Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	698,692	883,253	472,567	563,166	587,673	659,804	576,928	975,872	589,723	613,191	839,021	958,417	8,008,307
	Contract Revenue	612,175	709,107	660,443	880,515	644,823	644,701	644,701	634,155	644,715	532,566	699,021	539,755	7,662,481
	Other Revenue	-887,084	2,314,790	1,031,320	1,061,373	689,224	952,218	826,057	3,171,449	954,004	1,032,974	1,838,350	1,164,076	14,148,791
	Total Revenue	\$ 11,425,628	\$ 3,917,150	\$ 2,164,030	\$ 2,475,054	\$ 3,260,238	\$ 4,861,515	\$ 6,956,019	\$ 7,200,241	\$ 3,664,259	\$ 3,186,069	\$ 6,552,088	\$ 2,330,143	\$ 58,014,404
	Riders per Mile	2.10	2.07	1.77	1.62	1.89	1.92	1.87	1.89	1.77	1.87	1.50	1.63	1.78
Regional Transportation Authority (The B) Corpus Christi	Ridership	481,560	519,274	415,587	412,258	434,339	403,927	418,534	459,350	436,406	462,540	458,639	478,356	5,347,870
	Mileage	318,156	367,004	314,988	343,137	347,180	324,467	352,181	347,799	337,923	354,643	357,349	356,177	4,120,614
	Revenue													
	Federal Grants	\$ 16,573	\$ 72,000	\$ 72,882	\$ 116,921	\$ 116,534	\$ 57,357	\$ 116,534	\$ 1,149,511	\$ 33,029	\$ 1,523,979	\$ 2,286,433	\$ -	\$ 5,444,728
	Other Grants	196,814	243,000	247,633	661,348	0	206,186	191,482	191,482	126,514	130,406	162,089	162,089	3,695,488
	Farebox	150,803	140,282	123,768	124,661	148,165	122,288	139,108	119,941	126,514	130,406	135,650	166,993	1,628,579
	Contract Revenue	14,915	16,005	13,793	10,896	14,216	13,209	15,478	15,690	15,478	19,913	25,913	27,951	204,488
	Other Revenue	127,019	58,862	37,241	138,348	53,498	32,181	23,259	27,377	233,362	20,435	19,715	44,249	815,566
	Total Revenue	\$ 506,124	\$ 530,149	\$ 495,317	\$ 1,052,174	\$ 215,679	\$ 431,221	\$ 486,853	\$ 1,316,190	\$ 609,682	\$ 1,810,768	\$ 4,095,339	\$ 239,193	\$ 11,788,889
	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
Dallas Area Rapid Transit (DART) Dallas	Ridership	6,278,804	6,708,890	5,347,440	5,209,446	5,104,037	5,156,946	5,357,985	5,408,923	5,256,479	5,307,047	5,291,750	5,371,096	65,981,863
	Mileage	3,633,476	3,664,717	3,346,278	3,709,275	3,684,872	3,458,475	3,685,730	3,777,166	3,651,540	3,759,554	3,665,773	3,739,915	44,297,591
	Revenue													
	Federal Grants	\$ 5,163,450	\$ 2,482,412	\$ 1,958,556	\$ 3,886,035	\$ 1,565,052	\$ 188,692	\$ 720,845	\$ 411,608	\$ 75,125,999	\$ 10,138,920	\$ 8,138,433	\$ 180,860,968	\$ 290,840,970
	Other Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	4,282,630	4,616,273	4,163,896	3,679,435	4,036,356	3,551,961	3,853,065	3,888,428	3,754,859	3,640,709	3,569,636	3,852,020	46,869,268
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	12,942,303	3,500,320	3,512,245	13,130,098	3,171,480	2,810,908	5,918,423	3,206,474	2,942,357	4,451,901	2,781,664	6,283,445	64,651,618
	Total Revenue	\$ 22,368,383	\$ 10,599,005	\$ 9,634,697	\$ 20,695,568	\$ 8,772,688	\$ 6,551,561	\$ 10,492,333	\$ 7,506,510	\$ 81,823,215	\$ 18,231,530	\$ 14,489,733	\$ 180,996,433	\$ 402,161,856
	Riders per Mile	1.73	1.74	1.60	1.43	1.39	1.49	1.39	1.43	1.44	1.41	1.39	1.44	1.49
Denton County Transit Authority - Dallas	Ridership	311,379	78,316	214,521	108,364	116,412	235,235	184,194	229,479	100,291	67,305	67,492	88,831	1,812,819
	Mileage	163,051	110,096	141,737	120,940	114,964	150,203	146,161	165,305	129,706	111,668	102,127	110,015	1,566,195
	Revenue													
	Federal Grants	\$ 84,878	\$ 90,039	\$ 73,590	\$ 100,579	\$ 92,384	\$ 92,978	\$ 127,746	\$ (368,745)	\$ 104,346	\$ 94,070	\$ 125,414	\$ 144,264	\$ 761,543
	Other Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	46,900	48,638	39,164	41,316	51,749	42,077	42,155	38,956	41,950	39,809	41,216	42,816	516,744
	Contract Revenue	275,421	334,339	239,383	143,166	126,431	268,447	233,973	296,941	189,512	108,468	111,179	116,450	2,443,710
	Other Revenue	207,853	136,638	89,246	159,136	172,999	138,407	138,407	630,777	158,163	233,340	241,061	171,061	2,429,809
	Total Revenue	\$ 615,052	\$ 609,652	\$ 441,383	\$ 444,197	\$ 443,633	\$ 494,630	\$ 542,197	\$ 597,929	\$ 493,971	\$ 475,667	\$ 518,870	\$ 474,591	\$ 6,151,806
	Riders per Mile	1.91	0.71	1.51	0.90	1.01	1.57	1.33	1.39	0.77	0.60	0.66	0.82	1.16
Sun Metro - El Paso	Ridership	1,209,304	1,271,618	1,112,117	1,091,216	1,109,825	1,057,831	1,130,883	1,135,003	1,082,132	948,929	873,376	1,005,079	13,007,323
	Mileage	747,632	760,546	671,812	771,875	773,328	721,352	766,506	781,606	747,212	771,917	773,501	790,184	9,077,471
	Revenue													
	Federal Grants	\$ 178,445	\$ 1,781,639	\$ 1,195,894	\$ 1,220,698	\$ 7,266,650	\$ 6,115,776	\$ 1,840,334	\$ 1,396,481	\$ 948,686	\$ 1,415,020	\$ 1,935,736	\$ 4,731,542	\$ 30,026,840
	Other Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	776,786	847,585	666,471	716,204	706,756	645,590	740,676	721,225	684,230	710,357	727,181	689,271	8,631,332
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	95,951	-27,180	65,781	44,698	-2,382	-89,848	-10,783	4,327	-3,494	1,105	-7,319	-1,575	69,281
	Total Revenue	\$ 1,051,182	\$ 2,602,044	\$ 1,928,076	\$ 1,980,600	\$ 7,971,033	\$ 6,671,516	\$ 2,570,227	\$ 2,122,033	\$ 1,629,422	\$ 2,126,482	\$ 2,656,598	\$ 6,419,238	\$ 38,727,453
	Riders per Mile	1.62	1.67	1.66	1.41	1.48	1.47	1.48	1.45	1.42	1.23	1.13	1.27	1.43

Metropolitan Transportation Authorities - (MTAs) FY 2009

MTA	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Fort Worth Transit Authority (THE T) - Ft. Worth	Ridership	700,820	770,059	639,314	684,722	687,770	683,799	722,701	714,371	670,990	738,248	745,249	760,089	8,518,132
	Mileage	983,937	1,077,179	928,454	980,850	986,647	1,008,296	1,029,764	1,029,613	973,028	1,078,148	1,100,059	1,063,486	12,237,661
	Revenue													
	Federal Grants	\$ 35,704	\$ 80,000	\$ 226,720	\$ 16,531	\$ 124,240	\$ 138,758	\$ 1,133,107	\$ 1,113,367	\$ 1,127,076	\$ 1,119,988	\$ 2,306,376	\$ 3,465,278	\$ 10,889,145
	Other Grants	\$ 6,442,082	\$ 1,599	\$ 1,157,473	\$ 264,897	\$ 832,442	\$ 146,972	\$ 607,202	\$ 682,560	\$ 787,431	\$ 1,770,622	\$ 329,729	\$ 559,501	\$ 12,982,510
	Farebox	\$ 490,743	\$ 596,962	\$ 477,394	\$ 477,252	\$ 475,268	\$ 564,544	\$ 474,361	\$ 479,226	\$ 449,155	\$ 465,813	\$ 485,413	\$ 483,128	\$ 5,889,279
	Contract Revenue	\$ 28,415	\$ 24,965	\$ 34,965	\$ 39,675	\$ 41,139	\$ 39,675	\$ 25,307	\$ 39,779	\$ 25,249	\$ 28,758	\$ 2,033	\$ 25,010	\$ 369,290
	Other Revenue	\$ 562,119	\$ 399,676	\$ 417,210	\$ 497,672	\$ 245,993	\$ 468,232	\$ 344,034	\$ 416,768	\$ 471,095	\$ 365,789	\$ 1,522,841	\$ 1,522,841	\$ 6,044,318
	Total Revenue	\$ 7,585,140	\$ 1,106,672	\$ 2,303,762	\$ 1,290,820	\$ 1,719,082	\$ 1,358,181	\$ 2,584,011	\$ 2,731,700	\$ 2,860,006	\$ 3,140,970	\$ 4,640,392	\$ 4,845,806	\$ 36,174,542
	System Effectiveness	0.71	0.71	0.69	0.68	0.70	0.68	0.70	0.69	0.69	0.68	0.68	0.71	0.70
Metropolitan Transit Authority of Harris County* -Houston	Ridership	6,707,757	7,576,378	7,888,289	7,900,761	7,440,562	6,719,690	7,089,887	6,864,939	7,791,897	7,891,294	7,529,070	7,841,670	89,026,594
	Mileage	4,382,085	4,959,608	4,496,628	4,814,767	4,754,216	4,482,425	4,888,089	4,486,400	4,706,292	4,853,884	4,937,204	4,860,209	56,660,486
	Revenue													
	Federal Grants	\$ 4,486,400	\$ 4,486,400	\$ 4,486,400	\$ 4,486,400	\$ 4,486,400	\$ 4,486,400	\$ 4,486,400	\$ 4,486,400	\$ 4,486,400	\$ 4,486,400	\$ 4,486,400	\$ 4,486,400	\$ 53,836,800
	Other Grants	\$ 117,152	\$ 117,153	\$ 117,153	\$ 117,153	\$ 117,153	\$ 117,152	\$ 117,153	\$ 117,153	\$ 117,153	\$ 117,153	\$ 117,153	\$ 117,153	\$ 1,405,834
	Farebox	\$ 2,778,976	\$ 5,652,643	\$ 5,467,116	\$ 5,306,048	\$ 5,700,531	\$ 5,351,990	\$ 5,715,721	\$ 5,452,132	\$ 5,238,606	\$ 5,555,700	\$ 5,464,420	\$ 5,352,574	\$ 63,056,457
	Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Other Revenue	\$ 1,343,541	\$ 279,131	\$ 180,559	\$ 294,882	\$ 720,286	\$ 135,170	\$ 693,310	\$ 195,773	\$ 102,781	\$ 135,473	\$ 154,609	\$ 133,531	\$ 4,369,046
	Total Revenue	\$ 8,726,069	\$ 10,535,327	\$ 10,551,228	\$ 10,204,483	\$ 11,024,370	\$ 10,090,712	\$ 11,012,584	\$ 10,251,458	\$ 9,964,940	\$ 10,294,726	\$ 10,222,582	\$ 10,089,658	\$ 122,668,137
	System Effectiveness	1.53	1.53	1.79	1.62	1.57	1.50	1.45	1.43	1.66	1.61	1.52	1.61	1.57
VIA Metropolitan Transit Authority San Antonio	Ridership	4,320,085	4,392,954	3,751,948	3,755,093	3,642,433	3,432,851	3,585,755	3,583,215	3,543,675	3,584,355	3,644,063	3,681,561	44,717,788
	Mileage	2,785,015	2,916,710	2,636,413	2,766,471	2,766,147	2,577,364	2,846,164	2,816,456	2,777,499	2,810,594	2,872,313	2,816,057	33,366,203
	Revenue													
	Federal Grants	\$ 441,578	\$ 1,305,108	\$ 1,705,621	\$ 1,502,569	\$ 1,502,102	\$ 1,503,658	\$ 1,698,599	\$ 1,692,185	\$ 1,329,190	\$ 1,502,274	\$ 1,497,539	\$ 1,501,988	\$ 17,182,411
	Other Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Farebox	\$ 1,863,958	\$ 1,940,887	\$ 1,741,845	\$ 1,710,065	\$ 1,948,651	\$ 1,858,074	\$ 1,914,337	\$ 2,021,434	\$ 1,893,251	\$ 1,947,254	\$ 1,965,904	\$ 1,958,976	\$ 22,764,656
	Contract Revenue	\$ 0	\$ 96,708	\$ 85,099	\$ 82,108	\$ 83,813	\$ 78,668	\$ 78,668	\$ 91,654	\$ 85,232	\$ 88,539	\$ 89,391	\$ 94,690	\$ 953,444
	Other Revenue	\$ 612,374	\$ 740,323	\$ 499,185	\$ 313,088	\$ 194,379	\$ 274,815	\$ 294,818	\$ 17,829	\$ 132,040	\$ 104,389	\$ 125,257	\$ 209,462	\$ 3,517,959
	Total Revenue	\$ 2,917,910	\$ 4,083,026	\$ 4,031,750	\$ 3,607,850	\$ 3,728,945	\$ 3,714,089	\$ 3,986,422	\$ 3,823,102	\$ 3,439,713	\$ 3,642,456	\$ 3,678,091	\$ 3,765,116	\$ 44,418,470
	System Effectiveness	1.55	1.51	1.42	1.29	1.32	1.33	1.26	1.27	1.28	1.28	1.27	1.31	1.34

GRAND TOTALS FOR FISCAL YEAR 2009

MTA	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Metropolitan Transportation Authorities (MTAs)	Ridership	23,627,427	24,960,205	21,969,404	21,378,085	20,897,432	20,502,175	21,394,589	21,402,426	21,368,824	21,312,266	21,058,718	21,704,874	261,566,425
	Mileage	14,749,526	15,809,478	13,914,699	15,034,019	14,891,015	14,188,617	15,451,714	15,325,673	14,742,776	15,272,801	15,586,954	15,254,628	180,221,900
	Revenue													
	Federal Grants	\$ 21,408,873	\$ 10,297,598	\$ 9,719,593	\$ 11,329,733	\$ 16,375,325	\$ 15,188,426	\$ 15,031,886	\$ 12,294,572	\$ 84,670,503	\$ 21,289,989	\$ 24,112,417	\$ 195,258,335	\$ 436,977,262
	Other Grants	\$ 6,756,048	\$ 361,752	\$ 1,522,259	\$ 1,043,398	\$ 949,595	\$ 470,310	\$ 915,837	\$ 803,384	\$ 1,105,863	\$ 1,403,761	\$ 2,074,871	\$ 676,694	\$ 18,083,832
	Farebox	\$ 11,069,488	\$ 14,738,541	\$ 13,152,221	\$ 12,617,167	\$ 13,665,149	\$ 12,796,328	\$ 13,566,351	\$ 13,697,214	\$ 12,778,288	\$ 13,093,239	\$ 13,288,441	\$ 13,844,195	\$ 157,364,622
	Contract Revenue	\$ 957,003	\$ 1,184,574	\$ 1,023,383	\$ 1,121,153	\$ 910,422	\$ 1,043,559	\$ 999,119	\$ 1,063,219	\$ 960,186	\$ 775,239	\$ 788,656	\$ 803,896	\$ 11,633,423
	Other Revenue	\$ 15,004,076	\$ 17,402,960	\$ 5,632,797	\$ 5,639,295	\$ 5,246,477	\$ 4,674,804	\$ 8,227,525	\$ 6,707,174	\$ 4,590,368	\$ 6,345,406	\$ 6,876,178	\$ 8,337,138	\$ 96,046,389
	Total Revenue	\$ 55,195,140	\$ 33,983,622	\$ 31,259,146	\$ 41,750,526	\$ 37,153,583	\$ 34,173,107	\$ 38,630,710	\$ 35,549,130	\$ 104,595,743	\$ 42,910,140	\$ 46,866,938	\$ 218,160,712	\$ 720,103,542
	System Effectiveness	1.60	1.68	1.58	1.42	1.40	1.44	1.39	1.40	1.45	1.40	1.35	1.42	1.45

*Federal & Other Grants data source FTA-NTD, data distributed proportionately for monthly purpose.

Urbanized Transit Agencies FY 2009

UTA	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Abilene	Ridership	57,746	64,856	50,448	57,602	54,474	55,114	56,605	58,483	54,723	56,491	55,729	56,011	678,282
	Mileage	85,912	95,538	79,889	86,453	86,778	83,992	88,109	90,866	81,269	86,088	86,586	84,960	1,036,820
	Revenue													
	Federal Grants	\$ 1,089,303	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,089,303
	State Grants	0	0	0	0	0	0	0	0	0	0	273,231	0	273,231
Amarillo	Farebox	30,686	33,074	26,236	29,476	31,428	28,281	29,828	30,935	26,981	28,315	29,007	26,935	351,182
	Contract Revenue	67,024	27,467	12,597	29,478	22,898	36,292	23,243	31,689	101,183	20,165	22,949	59,798	454,783
	Other Revenue	205,335	40,278	44,848	44,848	45,524	43,552	51,317	39,713	46,698	41,861	38,938	(93,656)	553,091
	Total Revenue	\$ 1,353,348	\$ 100,819	\$ 86,516	\$ 103,862	\$ 99,850	\$ 108,125	\$ 104,386	\$ 102,337	\$ 174,862	\$ 90,341	\$ 364,125	\$ (6,923)	\$ 2,721,590
	System Effectiveness	0.67	0.68	0.63	0.67	0.63	0.66	0.64	0.64	0.67	0.66	0.64	0.66	0.65
Arlington	Ridership	31,811	31,570	26,515	25,670	26,982	24,100	27,461	30,669	31,357	32,921	33,714	33,863	356,633
	Mileage	73,080	78,333	68,218	78,090	73,853	71,903	75,705	78,518	72,674	74,439	79,630	76,597	901,040
	Revenue													
	Federal Grants	\$ 72,248	\$ 189,418	\$ 174,237	\$ 179,022	\$ 162,805	\$ 175,657	\$ 151,936	\$ 159,373	\$ 131,277	\$ -	\$ -	\$ -	\$ 1,386,973
	State Grants	0	18,418	174,237	101,548	0	0	0	0	0	0	0	0	456,203
Beaumont	Farebox	16,278	14,232	12,508	11,766	11,421	11,913	14,158	14,638	14,611	14,659	15,606	15,123	166,913
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	240,087	2,800	2,800	77,474	145,445	175,567	151,935	159,373	130,277	1,550	1,550	804,712	1,893,570
	Total Revenue	\$ 328,613	\$ 377,868	\$ 363,782	\$ 368,810	\$ 316,671	\$ 363,137	\$ 318,029	\$ 333,384	\$ 276,165	\$ 16,209	\$ 17,156	\$ 819,635	\$ 3,903,559
	System Effectiveness	0.44	0.40	0.39	0.33	0.37	0.34	0.36	0.39	0.43	0.44	0.42	0.44	0.40
Brownsville	Ridership	8,085	8,156	7,046	7,418	7,280	7,638	8,488	8,442	8,123	8,614	8,547	8,899	96,786
	Mileage	58,790	55,427	42,083	45,373	45,618	47,318	53,566	53,233	52,345	56,029	55,676	56,437	622,495
	Revenue													
	Federal Grants	\$ 49,002	\$ 76,582	\$ 142,530	\$ 88,936	\$ 89,957	\$ 96,034	\$ 93,510	\$ 91,809	\$ 116,183	\$ 82,392	\$ 99,123	\$ 102,778	\$ 1,128,936
	State Grants	0	24,720	58,396	33,333	29,514	36,537	34,483	32,023	45,550	0	0	0	294,556
College Station-Bryan	Farebox	17,104	14,290	14,069	12,630	13,994	14,546	14,534	17,055	11,854	15,404	16,067	16,983	178,430
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	185,576	33,925	70,251	41,319	45,291	44,897	43,039	41,385	54,241	89,392	80,650	81,955	811,721
	Total Revenue	\$ 251,682	\$ 149,517	\$ 285,246	\$ 176,218	\$ 178,756	\$ 191,914	\$ 185,566	\$ 182,272	\$ 227,628	\$ 187,188	\$ 195,840	\$ 201,716	\$ 2,413,543
	System Effectiveness	0.14	0.15	0.17	0.16	0.16	0.16	0.16	0.16	0.16	0.15	0.15	0.16	0.16
Fort Worth	Ridership	15,871	63,942	54,754	53,761	55,363	52,184	52,685	53,277	52,192	53,501	52,680	54,158	614,368
	Mileage	28,969	83,389	71,541	79,067	78,554	73,276	79,756	78,625	74,631	79,289	78,701	76,687	882,487
	Revenue													
	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,030,135	\$ -	\$ -	\$ -	\$ -	\$ 1,428,540	\$ 7,458,675
	State Grants	0	0	0	0	0	0	171,253	145,572	53,843	0	0	0	370,668
Houston	Farebox	16,485	56,572	46,660	38,358	53,494	47,957	49,096	51,418	39,437	49,536	45,646	44,046	539,705
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	370,069	353,866	294,788	323,217	344,278	292,703	155,009	147,793	386,368	300,286	335,949	(1,085,949)	2,218,377
	Total Revenue	\$ 386,554	\$ 410,438	\$ 341,448	\$ 362,575	\$ 397,772	\$ 340,660	\$ 6,405,493	\$ 344,783	\$ 479,648	\$ 349,822	\$ 381,595	\$ 386,637	\$ 10,587,925
	System Effectiveness	0.55	0.77	0.77	0.68	0.70	0.71	0.66	0.68	0.70	0.67	0.67	0.71	0.70
San Antonio	Ridership	147,625	158,431	130,029	135,829	137,639	133,337	137,458	143,383	138,365	138,740	130,122	137,169	1,668,127
	Mileage	82,765	87,511	78,712	82,648	84,547	78,645	85,005	83,622	83,215	82,497	78,085	80,333	986,565
	Revenue													
	Federal Grants	\$ 472,988	\$ 111,214	\$ 278,188	\$ -	\$ -	\$ 490	\$ -	\$ 927,048	\$ 609,757	\$ 90,623	\$ 897,103	\$ 55,601	\$ 3,421,599
	State Grants	79	83,410	105,516	148,408	170,027	30,185	13,489	10,763	0	1,417	13,722	963	576,029
San Diego	Farebox	105,512	105,175	83,586	102,127	91,925	88,272	96,704	90,499	95,536	91,439	83,843	78,836	1,113,466
	Contract Revenue	21,052	4,909	32,304	3,607	116,979	17,825	2,058	78,409	20,143	55,659	30,286	19,396	402,627
	Other Revenue	840,746	40,861	205,384	252,188	337,754	437,754	274,826	(238,131)	(117,614)	124,743	(540,576)	232,912	1,889,377
	Total Revenue	\$ 1,440,377	\$ 345,559	\$ 405,669	\$ 782,518	\$ 755,235	\$ 574,526	\$ 387,077	\$ 888,608	\$ 607,822	\$ 363,911	\$ 484,378	\$ 387,708	\$ 7,403,398
	System Effectiveness	1.64	1.81	1.63	1.64	1.63	1.70	1.62	1.71	1.66	1.68	1.71	1.71	1.69
San Jose	Ridership	58,040	66,725	57,974	167,354	170,750	642,796	521,099	604,626	172,544	140,465	127,130	121,775	3,369,278
	Mileage	76,394	86,001	188,395	122,479	144,135	203,480	193,458	205,937	133,498	118,242	128,855	124,069	1,725,543
	Revenue													
	Federal Grants	\$ 122,695	\$ -	\$ -	\$ 207,704	\$ 206,827	\$ 228,161	\$ 192,768	\$ 181,334	\$ 189,943	\$ 267,383	\$ 201,294	\$ 263,889	\$ 2,062,498
	State Grants	6,351	168,045	127,439	23,371	11,450	5,912	5,891	5,903	5,949	6,101	6,641	4,863	377,916
San Luis Obispo	Farebox	26,142	26,273	21,523	39,776	23,302	21,957	23,308	22,422	23,478	23,438	21,936	22,847	296,420
	Contract Revenue	45,537	43,850	33,339	40,568	41,487	35,740	38,953	37,807	36,765	39,725	35,077	40,449	469,318
	Other Revenue	124,096	53,034	393,076	278,840	302,065	335,057	342,950	398,220	294,461	263,899	332,441	341,488	3,479,417
	Total Revenue	\$ 324,811	\$ 291,202	\$ 573,377	\$ 590,269	\$ 565,149	\$ 626,927	\$ 603,870	\$ 646,166	\$ 500,617	\$ 620,346	\$ 597,389	\$ 675,536	\$ 6,685,569
	System Effectiveness	0.77	0.77	1.18	1.37	1.18	1.31	1.29	1.29	1.29	1.19	0.98	0.98	1.95

Urbanized Transit Agencies FY 2009

UTA	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Galveston	Ridership	24,677	53,139	41,517	40,024	40,131	41,147	47,248	45,059	45,854	55,145	61,436	59,233	554,510
	Mileage	18,793	27,486	23,832	26,550	29,338	26,521	29,921	29,350	28,837	29,753	34,498	34,439	339,318
	Revenue													
	Federal Grants	\$ 426,552	\$ 100,369	\$ 105,862	\$ 102,238	\$ 99,183	\$ 99,183	\$ 104,927	\$ 109,635	\$ 99,183	\$ 99,033	\$ 38,553	\$ 35,942	\$ 1,421,430
	State Grants	249,242	84,261	62,658	62,658	66,214	70,921	65,658	66,214	65,658	21,205	21,709	21,709	854,510
	Farebox	45,984	0	11,487	16,530	16,709	15,646	16,707	17,091	17,751	18,924	10,039	18,591	214,489
Grand Prairie	Contract Revenue	15,930	0	2,065	2,969	3,009	5,437	6,330	5,806	6,125	6,700	9,702	6,186	70,289
	Other Revenue	127,233	0	6,600	21,825	22,624	21,798	23,812	21,721	20,631	6,299	29,690	32,285	336,686
	Total Revenue	\$ 864,941	\$ 184,630	\$ 193,335	\$ 206,546	\$ 204,413	\$ 204,722	\$ 217,990	\$ 225,174	\$ 209,348	\$ 152,931	\$ 118,693	\$ 114,693	\$ 2,897,416
	System Effectiveness	1.31	1.93	1.74	1.51	1.37	1.55	1.58	1.54	1.59	1.85	1.78	1.72	1.63
	Riders per Mile													
Hartlign	Ridership	637	689	454	454	480	539	595	595	508	502	499	500	6,462
	Mileage	5,416	5,754	4,769	4,733	5,451	5,018	5,417	5,433	5,221	5,375	5,901	5,256	63,744
	Revenue													
	Federal Grants	\$ 7,891	\$ 12,897	\$ 11,624	\$ 17,861	\$ 9,598	\$ 11,940	\$ 13,344	\$ 11,980	\$ 13,964	\$ 19,558	\$ 12,416	\$ 12,596	\$ 155,569
	State Grants	7,893	12,899	11,627	17,866	9,601	11,941	13,346	11,981	13,966	19,560	2,695	0	133,275
	Farebox	304	654	792	344	323	1,034	607	486	220	887	2,165	1,015	8,811
Killeen (Copperas Cove & Harker Heights)	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$ 16,088	\$ 26,450	\$ 24,043	\$ 36,071	\$ 19,522	\$ 24,715	\$ 27,297	\$ 24,447	\$ 28,150	\$ 39,985	\$ 26,963	\$ 22,597	\$ 319,938
	System Effectiveness	0.12	0.12	0.10	0.10	0.09	0.11	0.11	0.11	0.10	0.09	0.08	0.10	0.10
	Riders per Mile													
Lake Jackson-Angleton	Ridership	22,466	25,209	24,669	21,528	21,500	23,272	21,802	24,565	26,160	25,118	25,817	27,394	289,893
	Mileage	65,273	70,336	68,302	60,881	62,344	65,744	62,667	77,763	77,025	73,287	78,106	82,540	845,086
	Revenue													
	Federal Grants	\$ 58,525	\$ 120,761	\$ 119,356	\$ 122,466	\$ 189,390	\$ 124,299	\$ 116,153	\$ 156,672	\$ 182,094	\$ 145,123	\$ 1,030,767	\$ 196,197	\$ 2,561,773
	State Grants	49,778	39,136	98,126	92,976	72,890	85,771	10,059	0	0	0	0	0	448,706
	Farebox	8,924	7,460	7,899	8,924	8,597	9,556	6,590	9,007	10,923	11,977	8,067	13,034	108,354
Laredo	Contract Revenue	98,120	114,916	94,405	94,258	104,199	93,595	98,521	97,601	94,571	99,612	108,417	108,538	1,206,757
	Other Revenue	0	57,655	0	0	0	13,688	12,400	7,500	0	0	22,500	0	113,743
	Total Revenue	\$ 215,347	\$ 338,768	\$ 313,347	\$ 317,559	\$ 386,704	\$ 313,221	\$ 243,723	\$ 270,764	\$ 287,586	\$ 256,712	\$ 1,169,751	\$ 317,769	\$ 4,439,333
	System Effectiveness	0.34	0.36	0.36	0.35	0.34	0.35	0.35	0.32	0.34	0.34	0.33	0.33	0.34
	Riders per Mile													
Laredo	Ridership	884	1,351	955	981	899	956	699	725	603	678	706	848	10,285
	Mileage	12,236	18,700	11,672	11,993	11,007	11,706	8,490	8,815	7,310	8,237	8,603	10,348	129,117
	Revenue													
	Federal Grants	\$ 17,587	\$ 26,664	\$ 17,954	\$ 14,219	\$ 5,351	\$ 22,861	\$ 11,081	\$ 6,954	\$ 38,831	\$ 28,005	\$ 20,101	\$ 55,659	\$ 265,267
	State Grants	17,339	19,305	20,769	20,491	18,335	23,400	33,183	25,285	23,049	26,137	20,058	28,015	275,376
	Farebox	796	1,337	823	620	848	1,345	1,237	963	850	630	1,042	1,080	11,571
Laredo	Contract Revenue	0	0	0	2,591	2,522	0	0	0	0	0	0	0	5,113
	Other Revenue	35,722	47,306	40,603	38,569	27,878	47,606	45,501	33,212	67,255	54,772	41,201	8,504	565,831
	Total Revenue	\$ 0.07	\$ 0.07	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.08
	System Effectiveness													
	Riders per Mile													
Laredo	Ridership	373,775	384,910	342,054	345,322	334,527	315,125	330,650	329,432	326,478	331,483	333,724	335,619	4,083,999
	Mileage	157,357	167,360	158,888	165,049	168,141	169,941	162,759	162,728	161,029	163,390	170,680	170,680	1,978,002
	Revenue													
	Federal Grants	\$ 412,343	\$ -	\$ -	\$ -	\$ 187,502	\$ -	\$ -	\$ -	\$ -	\$ 1,619,931	\$ -	\$ 1,365,244	\$ 3,585,020
	State Grants	0	141,893	320,995	204,325	396	0	0	0	0	0	0	0	667,599
	Farebox	297,094	320,102	265,524	281,527	262,940	252,957	273,946	274,843	280,211	257,174	256,509	280,254	3,283,071
Laredo	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	64,705	27,047	41,936	46,162	62,555	37,110	42,937	38,238	41,467	86,807	44,920	70,378	604,162
	Total Revenue	\$ 774,132	\$ 489,042	\$ 628,355	\$ 532,014	\$ 513,383	\$ 290,067	\$ 316,883	\$ 313,081	\$ 301,678	\$ 1,963,912	\$ 301,429	\$ 1,715,876	\$ 8,139,952
	System Effectiveness	2.38	2.30	2.15	2.09	1.99	1.85	2.03	2.02	2.03	2.03	1.96	1.97	2.06
	Riders per Mile													

Urbanized Transit Agencies FY 2009

UTA	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Longview	Ridership	17,312	19,873	16,119	16,089	15,785	15,701	15,509	15,516	16,018	16,383	16,281	17,587	198,113
	Mileage	30,096	32,854	28,041	30,245	30,133	25,564	28,270	29,144	26,743	28,491	26,049	29,796	345,426
	Revenue													
	Federal Grants	\$ 90,558	\$ 101,837	\$ 80,088	\$ 68,651	\$ 84,417	\$ 53,411	\$ 26,639	\$ 30,690	\$ 44,432	\$ 42,710	\$ 26,950	\$ 32,587	\$ 682,880
	State Grants	41,739	32,286	22,785	27,899	22,413	17,832	13,094	18,596	29,757	11,006	0	0	237,397
	Farebox	10,583	13,228	13,134	10,274	10,056	9,448	8,692	9,408	7,648	10,112	9,786	10,522	122,891
	Contract Revenue	0	0	38,924	0	0	0	23,339	23,866	36,871	25,150	14,797	38,966	203,913
	Other Revenue	1,892	17,388	24,305	10,189	15,499	8,894	15,509	17,200	21,966	27,536	28,980	38,573	225,851
	Total Revenue	\$ 144,772	\$ 164,739	\$ 180,294	\$ 117,003	\$ 132,385	\$ 89,585	\$ 87,273	\$ 99,070	\$ 140,994	\$ 116,514	\$ 78,513	\$ 121,648	\$ 1,473,032
	System Effectiveness	0.58	0.60	0.57	0.53	0.52	0.61	0.55	0.53	0.60	0.57	0.62	0.59	0.57
Lubbock	Ridership	417,022	364,439	287,575	136,373	257,711	312,710	223,296	272,733	92,596	104,922	112,872	138,683	2,720,932
	Mileage	201,906	228,889	179,183	165,687	192,817	193,393	207,761	223,520	162,528	178,821	183,449	180,533	2,295,995
	Revenue													
	Federal Grants	\$ 16,633	\$ 301,108	\$ 283,005	\$ 330,396	\$ 439,427	\$ 270,625	\$ 220,914	\$ 224,356	\$ 193,397	\$ 193,443	\$ 466,933	\$ 146,348	\$ 3,096,985
	State Grants	0	0	0	59,544	93,439	12,132	0	36,838	287,212	143,059	0	0	632,324
	Farebox	495,286	416,815	363,216	173,565	298,782	321,841	283,318	322,924	131,281	192,577	196,320	151,331	3,347,256
	Contract Revenue	99,448	111,487	112,194	104,644	96,032	94,954	95,361	102,466	87,615	71,692	59,591	93,576	1,129,080
	Other Revenue	452,966	(27,083)	70,356	186,091	101,202	137,520	143,880	253,158	82,376	200,535	2,076,686	508,820	4,226,507
	Total Revenue	\$ 1,104,333	\$ 802,327	\$ 838,771	\$ 854,240	\$ 1,028,902	\$ 837,072	\$ 743,473	\$ 939,842	\$ 781,881	\$ 801,706	\$ 2,799,530	\$ 900,075	\$ 12,432,152
	System Effectiveness	2.07	1.61	1.60	0.82	1.34	1.62	1.07	1.22	0.57	0.59	0.62	0.77	1.19
McAllen	Ridership	40,761	44,110	38,391	38,043	38,450	35,500	29,288	29,880	28,898	30,866	31,197	32,573	419,057
	Mileage	72,003	72,299	61,772	61,546	66,571	61,341	63,601	67,817	65,309	67,089	64,756	62,611	786,695
	Revenue													
	Federal Grants	\$ 48,349	\$ 57,240	\$ 18,817	\$ 20,708	\$ 32,701	\$ 32,314	\$ 13,985	\$ 39,796	\$ 35,908	\$ 40,804	\$ 48,711	\$ 49,232	\$ 437,465
	State Grants	9,011	23,274	82,836	64,941	79,930	88,989	56,112	76,215	31,134	13,591	0	0	520,943
	Farebox	23,983	24,795	21,455	23,387	21,403	19,827	21,447	22,397	20,672	23,161	22,708	22,817	267,852
	Contract Revenue	310,739	57,713	42,631	61,509	36,208	22,169	33,502	33,845	33,945	40,268	46,862	24,247	741,596
	Other Revenue	93,047	87,920	37,933	66,927	56,435	36,397	66,810	30,815	88,295	129,571	157,958	132,793	974,901
	Total Revenue	\$ 486,129	\$ 259,942	\$ 201,672	\$ 227,472	\$ 226,677	\$ 194,406	\$ 191,856	\$ 201,188	\$ 209,754	\$ 247,335	\$ 276,239	\$ 229,089	\$ 2,942,759
	System Effectiveness	0.57	0.61	0.62	0.63	0.58	0.58	0.46	0.44	0.44	0.46	0.48	0.52	0.53
McKinney	Ridership	15,478	16,797	11,692	9,425	9,809	9,674	11,113	10,916	9,789	8,963	9,074	8,593	131,323
	Mileage	52,128	55,999	48,236	46,348	48,942	54,326	53,346	52,221	53,210	51,889	52,557	45,270	613,471
	Revenue													
	Federal Grants	\$ 31,428	\$ 31,166	\$ 25,601	\$ 22,091	\$ 20,791	\$ 29,473	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,238	\$ 198,788
	State Grants	48,579	60,818	39,250	34,647	38,039	0	0	0	0	0	0	0	320,685
	Farebox	2,984	3,585	3,312	2,985	3,181	3,506	0	0	0	0	0	0	19,553
	Contract Revenue	28,660	32,561	21,092	21,645	21,342	0	0	0	0	0	0	0	147,008
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$ 112,651	\$ 128,130	\$ 88,255	\$ 81,368	\$ 83,666	\$ 152,726	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,238	\$ 686,034
	System Effectiveness	0.30	0.29	0.25	0.20	0.20	0.18	0.21	0.21	0.18	0.17	0.17	0.19	0.21
Mesquite	Ridership	3,548	3,839	3,150	3,020	2,999	3,385	3,860	3,733	3,085	3,382	3,378	3,216	40,595
	Mileage	25,282	27,632	20,746	22,730	19,563	21,157	25,811	23,650	21,695	23,872	23,759	22,947	278,944
	Revenue													
	Federal Grants	\$ 33,043	\$ 39,407	\$ 35,798	\$ 28,543	\$ 19,810	\$ 31,522	\$ 28,024	\$ 29,545	\$ 34,073	\$ 26,216	\$ 29,284	\$ 128,952	\$ 464,217
	State Grants	0	16,184	16,264	11,708	9,055	12,016	10,785	10,781	15,400	10,453	9,553	0	122,199
	Farebox	2,538	2,393	2,339	2,238	2,014	2,578	2,549	1,865	1,457	4,038	1,347	2,589	27,945
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	23,655	15,551	14,742	10,752	7,466	11,310	9,850	10,912	14,761	11,781	16,542	44,797	192,119
	Total Revenue	\$ 59,236	\$ 73,535	\$ 69,143	\$ 53,241	\$ 38,345	\$ 57,426	\$ 51,208	\$ 53,103	\$ 65,691	\$ 52,488	\$ 56,726	\$ 176,338	\$ 806,480
	System Effectiveness	0.14	0.14	0.15	0.13	0.15	0.16	0.15	0.16	0.14	0.14	0.14	0.14	0.15
Midland-Odessa	Ridership	41,537	41,821	33,604	32,660	34,262	32,099	33,224	33,275	32,107	34,655	35,594	39,211	424,049
	Mileage	67,506	74,299	65,053	66,370	70,983	66,176	70,426	73,225	67,236	69,106	69,419	73,739	835,938
	Revenue													
	Federal Grants	\$ 159,854	\$ 137,534	\$ 161,172	\$ 142,990	\$ 171,197	\$ 119,184	\$ 85,862	\$ 172,165	\$ 88,860	\$ 475,382	\$ 170,358	\$ 851,718	\$ 6,280,276
	State Grants	0	63,359	92,563	90,734	76,389	65,118	0	76,389	33,230	0	0	0	496,385
	Farebox	25,816	29,612	27,306	24,010	25,382	24,549	28,016	27,413	23,267	21,316	27,162	28,149	311,988
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	95,165	45,573	17,152	15,062	19,829	13,517	82,853	37,001	70,198	104,634	122,270	2,865	625,939
	Total Revenue	\$ 280,855	\$ 276,078	\$ 298,193	\$ 272,796	\$ 3,836,797	\$ 222,968	\$ 196,731	\$ 311,571	\$ 215,555	\$ 601,332	\$ 319,790	\$ 882,532	\$ 7,714,598
	System Effectiveness	0.61	0.56	0.52	0.48	0.48	0.49	0.47	0.45	0.48	0.50	0.51	0.53	0.51

Urbanized Transit Agencies FY 2009

UTA	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
North Richland Hills - NETS	Ridership	1,795	2,020	1,637	1,761	1,622	1,904	2,255	2,377	2,130	2,218	2,334	2,168	24,221
	Mileage	19,960	21,853	19,506	26,272	19,309	19,291	27,067	27,632	24,397	19,922	21,302	23,166	269,677
	Revenue													
	Federal Grants	\$ 21,410	\$ 26,980	\$ 20,450	\$ 21,355	\$ 23,719	\$ 25,666	\$ 26,908	\$ 26,908	\$ 24,992	\$ 25,229	\$ 27,920	\$ 25,935	\$ 291,123
	State Grants	17,128	21,684	16,360	17,084	18,975	18,975	16,447	8,556	0	0	0	0	116,134
	Farebox	2,582	3,063	2,945	2,772	2,464	3,002	3,369	3,672	3,242	3,516	3,145	3,044	36,216
Port Arthur	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	5,242	5,396	6,010	5,231	5,072	5,704	18,070	27,868	25,952	26,169	27,920	25,935	184,589
	Total Revenue	\$ 46,362	\$ 57,023	\$ 45,165	\$ 46,442	\$ 44,542	\$ 51,400	\$ 55,661	\$ 58,448	\$ 54,934	\$ 54,344	\$ 59,985	\$ 54,914	\$ 628,062
	System Effectiveness	0.09	0.09	0.08	0.07	0.08	0.10	0.08	0.09	0.09	0.11	0.11	0.09	0.09
	Riders per Mile													
San Angelo	Ridership	5,304	12,744	10,173	10,666	10,514	10,516	10,667	9,860	9,670	10,398	9,799	10,390	120,701
	Mileage	14,822	32,631	26,592	19,693	27,081	27,511	30,809	29,297	27,155	30,045	29,954	29,105	323,685
	Revenue													
	Federal Grants	\$ 172,119	\$ 50,777	\$ 74,735	\$ 70,404	\$ 83,421	\$ 64,088	\$ 68,707	\$ 80,135	\$ 110,990	\$ 64,818	\$ 117,006	\$ 94,998	\$ 1,052,198
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	4,908	13,014	9,428	10,814	10,090	11,123	12,619	10,025	10,793	10,394	11,097	11,457	125,782
Texoma Area Paratransit Inc TAPS	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	161,640	44,261	74,135	60,246	83,421	64,088	67,060	68,539	98,283	58,309	101,449	68,611	950,042
	Total Revenue	\$ 338,667	\$ 108,052	\$ 158,298	\$ 141,464	\$ 176,932	\$ 139,299	\$ 148,366	\$ 158,699	\$ 220,066	\$ 133,521	\$ 229,552	\$ 175,066	\$ 2,128,002
	System Effectiveness	0.36	0.39	0.40	0.54	0.39	0.38	0.35	0.34	0.36	0.35	0.33	0.36	0.37
	Riders per Mile													
The Woodlands	Ridership	25,027	26,125	22,462	20,790	22,462	19,881	21,781	22,500	23,830	19,887	20,765	23,274	268,784
	Mileage	59,019	61,428	46,195	51,758	57,240	51,228	62,671	57,606	54,143	57,957	53,510	41,535	654,290
	Revenue													
	Federal Grants	\$ 6,587	\$ 2,861	\$ 6,201	\$ 48,420	\$ 189,258	\$ 147,772	\$ 120,070	\$ 172,650	\$ 128,329	\$ 85,730	\$ 500	\$ 119,824	\$ 1,028,202
	State Grants	85,010	64,406	72,700	65,698	12,545	13,156	14,865	11,627	12,182	12,594	14,306	11,952	290,389
	Farebox	11,164	13,520	13,414	16,969	12,545	19,485	13,350	97,677	20,929	23,234	131,098	108,796	515,903
The Woodlands	Contract Revenue	21,338	23,153	21,362	14,433	21,048	19,485	16,562	15,869	24,071	1,360	5,657	5,874	303,067
	Other Revenue	1,267	130,711	18,944	2,810	78,006	1,936	16,562	15,869	24,071	1,360	5,657	5,874	2,295,875
	Total Revenue	\$ 125,386	\$ 234,611	\$ 132,621	\$ 148,330	\$ 303,432	\$ 182,349	\$ 184,847	\$ 297,823	\$ 185,611	\$ 122,918	\$ 151,561	\$ 246,446	\$ 2,295,875
	System Effectiveness	0.42	0.43	0.49	0.40	0.39	0.39	0.35	0.39	0.44	0.34	0.39	0.56	0.41
	Riders per Mile													
The Woodlands	Ridership	8,142	9,684	7,226	6,487	5,106	5,246	7,006	7,306	6,879	8,506	7,684	9,395	88,689
	Mileage	30,182	16,545	22,812	32,850	31,325	27,249	35,969	33,514	28,473	26,459	34,005	37,569	356,522
	Revenue													
	Federal Grants	\$ 9,020	\$ 39,638	\$ 17,966	\$ 23,358	\$ 19,499	\$ 9,818	\$ 37,305	\$ 17,943	\$ 23,089	\$ 14,925	\$ 25,377	\$ 19,794	\$ 257,032
	State Grants	9,020	29,194	15,769	15,514	13,985	8,302	24,745	14,091	19,939	12,887	23,397	18,202	205,045
	Farebox	4,365	4,555	3,528	3,926	2,886	8,278	8,974	8,974	10,465	6,611	10,301	72,595	72,595
The Woodlands	Contract Revenue	15,318	14,846	11,188	10,918	10,018	12,643	13,688	11,818	10,819	29,149	33,748	31,065	205,218
	Other Revenue	7,707	15,087	10,643	11,401	10,965	14,623	1,550	5,369	50	550	1,507	12,050	91,502
	Total Revenue	\$ 45,430	\$ 103,320	\$ 58,984	\$ 65,117	\$ 57,300	\$ 48,272	\$ 85,566	\$ 57,656	\$ 64,352	\$ 64,122	\$ 94,330	\$ 86,994	\$ 831,392
	System Effectiveness	0.27	0.59	0.32	0.20	0.16	0.19	0.20	0.22	0.24	0.32	0.23	0.25	0.25
	Riders per Mile													
The Woodlands	Ridership	32,397	45,419	39,465	40,070	40,391	39,817	42,318	45,137	41,739	45,658	49,012	46,144	507,567
	Mileage	35,224	48,079	37,101	40,680	42,952	41,451	44,816	42,620	40,815	46,267	45,564	45,474	512,043
	Revenue													
	Federal Grants	\$ 246,024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 324,916
	State Grants	5,609	204,640	106,347	5,622	4,971	4,935	4,918	4,931	4,948	5,055	5,516	8,634	366,526
	Farebox	131,551	144,088	154,649	124,796	140,551	150,167	212,626	148,686	154,534	164,012	168,929	182,051	1,876,540
The Woodlands	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	1,174	1	1	0	0	0	0	0	0	2,960	7,372	636	1,472
	Total Revenue	\$ 384,358	\$ 348,929	\$ 262,469	\$ 130,618	\$ 145,522	\$ 155,102	\$ 217,544	\$ 153,617	\$ 159,482	\$ 172,027	\$ 177,045	\$ 270,213	\$ 2,576,926
	System Effectiveness	0.92	0.94	1.06	0.99	0.94	0.96	0.94	1.06	1.02	0.99	1.05	1.01	0.99
	Riders per Mile													
Temple	Ridership	10,671	11,062	11,392	9,720	9,669	10,373	9,884	11,376	11,328	12,229	12,904	13,443	134,251
	Mileage	35,500	35,625	36,228	33,089	34,950	37,293	34,794	41,199	39,778	45,547	52,557	52,079	478,539
	Revenue													
	Federal Grants	\$ 27,352	\$ 69,925	\$ 62,244	\$ 68,458	\$ 101,838	\$ 59,152	\$ 70,536	\$ 84,813	\$ 83,724	\$ 105,942	\$ 47,1615	\$ 136,733	\$ 1,342,332
	State Grants	19,365	58,398	37,613	52,485	48,699	31,433	8,150	0	0	0	0	0	257,143
	Farebox	9,081	6,771	6,649	7,390	5,481	8,363	8,290	7,666	7,768	8,890	7,494	10,733	92,283
Temple	Contract Revenue	75,049	78,477	67,007	67,552	71,740	74,155	82,634	82,634	72,708	88,026	275,784	89,758	1,120,420
	Other Revenue	\$ 130,847	\$ 213,571	\$ 187,290	\$ 195,885	\$ 234,548	\$ 137,777	\$ 22,500	\$ 168,237	\$ 177,875	\$ 202,598	\$ 15,000	\$ 13,777	\$ 85,106
	Total Revenue	\$ 130,847	\$ 213,571	\$ 187,290	\$ 195,885	\$ 234,548	\$ 137,777	\$ 22,500	\$ 168,237	\$ 177,875	\$ 202,598	\$ 15,000	\$ 13,777	\$ 85,106
	System Effectiveness	0.30	0.31	0.31	0.29	0.28	0.28	0.28	0.28	0.28	0.27	0.25	0.26	0.28
	Riders per Mile													

Urbanized Transit Agencies FY 2009

UTA	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Toxarkana	Ridership	22,390	23,755	23,325	21,463	21,918	21,498	22,146	21,396	21,095	21,866	20,786	21,300	262,938
	Mileage	28,270	30,587	27,054	28,023	29,006	27,096	30,405	29,902	28,787	29,931	30,067	30,337	350,345
	Revenue													
	Federal Grants	\$ 62,024	\$ 57,836	\$ 217,748	\$ 54,841	\$ 44,143	\$ 108,770	\$ 63,063	\$ 71,889	\$ 54,605	\$ 65,128	\$ 48,995	\$ 42,241	\$ 892,083
	State Grants	0	29,170	9,864	27,172	19,783	33,037	2,253	20,798	30,336	14,783	23,471	4,282	223,949
	Farebox	14,151	14,991	16,287	19,190	11,746	13,821	14,149	15,663	12,368	13,320	14,845	19,094	179,625
	Contract Revenue	278	139	174	139	139	139	139	139	0	0	0	0	1,321
	Other Revenue	\$26,036	\$7,899	\$5,970	\$7,467	\$6,640	\$18,997	\$9,385	\$19,497	\$10,293	\$24,031	\$8,875	\$23,038	171,328
	Total Revenue	\$ 105,489	\$ 110,035	\$ 250,043	\$ 106,809	\$ 82,486	\$ 174,764	\$ 89,189	\$ 136,786	\$ 107,602	\$ 117,862	\$ 97,186	\$ 88,655	\$ 1,468,306
	System Effectiveness	0.79	0.78	0.86	0.74	0.76	0.79	0.73	0.72	0.73	0.73	0.69	0.70	0.75
Texas City	Ridership	1,417	2,952	2,920	2,576	2,535	2,868	3,660	3,903	3,473	4,307	6,845	5,530	42,986
	Mileage	11,345	24,799	24,097	22,502	24,485	24,336	30,362	31,512	27,516	33,790	41,233	32,415	328,392
	Revenue													
	Federal Grants	\$ 21,967	\$ 40,291	\$ 57,698	\$ 36,910	\$ 27,223	\$ 33,660	\$ 31,241	\$ 38,367	\$ 66,396	\$ 63,560	\$ 49,542	\$ 83,535	\$ 550,390
	State Grants	21,737	28,300	29,977	27,469	19,081	25,313	19,274	18,965	36,874	19,721	17,008	16,126	279,845
	Farebox	2,255	3,979	3,457	2,604	2,776	3,608	4,319	4,437	3,969	3,316	4,389	3,927	43,036
	Contract Revenue	72	1,912	4,302	7,945	8,385	4,336	3,290	2,704	2,314	1,513	1,799	2,538	11,110
	Other Revenue	72	1,912	10,479	11,041	9,935	10,888	11,441	13,899	23,214	26,768	25,038	40,057	184,744
	Total Revenue	\$ 46,103	\$ 76,394	\$ 105,913	\$ 85,969	\$ 67,400	\$ 77,805	\$ 69,565	\$ 78,372	\$ 132,767	\$ 114,878	\$ 97,776	\$ 145,183	\$ 1,099,125
	System Effectiveness	0.12	0.12	0.12	0.11	0.10	0.12	0.12	0.12	0.13	0.13	0.17	0.17	0.13
Tyler	Ridership	26,750	25,597	18,526	18,670	19,992	20,457	21,384	20,666	22,035	24,121	22,521	24,618	265,337
	Mileage	33,519	36,285	30,081	35,184	34,601	34,059	36,717	34,247	39,696	36,235	35,545	36,520	422,689
	Revenue													
	Federal Grants	\$ 95,143	\$ 74,392	\$ 77,003	\$ 104,436	\$ 112,146	\$ 96,287	\$ 118,430	\$ 75,702	\$ 53,940	\$ 710,380	\$ 82,823	\$ 76,067	\$ 1,676,719
	State Grants	48,824	74,462	21,085	30,890	39,338	28,662	30,067	13,963	0	0	0	0	285,281
	Farebox	13,669	11,266	8,774	11,355	9,539	10,766	13,057	9,691	11,431	11,958	9,707	11,288	132,525
	Contract Revenue	15,566	12,968	11,668	2,047	0	0	0	15,162	15,929	12,831	11,794	12,303	110,268
	Other Revenue	19,606	12	13,996	18,430	18,218	16,931	22,163	42,453	45,470	38,888	67,563	53,566	357,296
	Total Revenue	\$ 190,808	\$ 173,062	\$ 132,526	\$ 167,188	\$ 179,241	\$ 152,668	\$ 183,717	\$ 156,971	\$ 126,770	\$ 774,057	\$ 171,887	\$ 153,224	\$ 2,562,089
	System Effectiveness	0.80	0.71	0.62	0.53	0.58	0.60	0.58	0.60	0.56	0.67	0.63	0.67	0.63
Victoria	Ridership	30,479	36,424	21,995	18,945	22,166	21,803	23,211	22,860	23,038	22,141	23,479	22,718	289,259
	Mileage	51,006	60,821	42,481	45,939	55,720	51,086	56,669	56,107	55,454	55,079	57,293	55,860	643,535
	Revenue													
	Federal Grants	\$ -	\$ 17,410	\$ 16,491	\$ 64,825	\$ 86,471	\$ 108,096	\$ 87,896	\$ 64,778	\$ 31,907	\$ 47,339	\$ 51,192	\$ 88,988	\$ 665,373
	State Grants	82,900	59,746	54,838	41,012	0	0	0	0	0	0	0	0	238,496
	Farebox	8,670	10,645	7,679	7,541	8,905	9,351	8,571	8,702	8,507	9,279	10,110	9,314	107,274
	Contract Revenue	35,728	38,738	35,360	35,908	38,805	37,938	38,729	45,287	54,124	35,659	35,906	33,681	465,873
	Other Revenue	13,191	13,040	21,228	23,305	16,754	21,335	16,340	43,250	60,367	4,414	0	0	233,224
	Total Revenue	\$ 140,499	\$ 139,579	\$ 135,566	\$ 172,591	\$ 150,935	\$ 176,720	\$ 151,536	\$ 162,017	\$ 154,905	\$ 96,691	\$ 97,208	\$ 131,963	\$ 1,710,240
	System Effectiveness	0.60	0.60	0.52	0.41	0.40	0.43	0.41	0.41	0.42	0.40	0.41	0.41	0.45
Waco	Ridership	81,732	80,184	64,023	54,338	61,836	61,722	58,226	59,244	47,402	47,754	46,465	54,944	717,570
	Mileage	125,231	129,287	107,057	112,411	116,248	121,266	84,428	89,116	81,212	76,131	75,108	75,168	1,196,663
	Revenue													
	Federal Grants	\$ 126,634	\$ -	\$ 190,816	\$ 73,308	\$ 69,180	\$ 162,969	\$ 123,274	\$ 272,765	\$ 126,007	\$ 176,781	\$ 228,343	\$ 162,913	\$ 1,712,990
	State Grants	0	135,750	135,750	125,000	0	30,530	0	0	0	0	0	0	427,030
	Farebox	43,321	47,731	47,731	42,965	48,579	45,815	44,308	44,928	37,474	41,327	35,223	50,063	530,465
	Contract Revenue	271,429	0	315,031	104,261	217,817	128,467	178,416	173,371	199,204	162,561	148,317	147,802	2,046,539
	Other Revenue	21,288	12,875	13,720	25,611	31,832	12,169	23,283	11,634	22,375	35,489	9,889	20,198	240,473
	Total Revenue	\$ 462,672	\$ 196,356	\$ 703,048	\$ 371,104	\$ 367,408	\$ 379,950	\$ 369,291	\$ 502,702	\$ 395,060	\$ 416,158	\$ 422,872	\$ 380,976	\$ 4,957,597
	System Effectiveness	0.65	0.62	0.60	0.48	0.53	0.51	0.69	0.66	0.58	0.63	0.62	0.69	0.60

Urbanized Transit Agencies FY 2009

UTA	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Wichita Falls	Ridership	28,535	32,997	30,698	25,150	25,865	25,274	25,890	26,819	27,136	26,473	24,938	29,046	328,821
	Mileage	41,132	44,700	40,251	43,012	42,964	41,363	45,019	44,414	42,894	44,558	44,313	44,141	518,751
	Revenue													
	Federal Grants	\$ 97,681	\$ -	\$ -	\$ 119,179	\$ 41,344	\$ 4,821	\$ 10,232	\$ 22,748	\$ 32,147	\$ 98,305	\$ 49,402	\$ -	\$ 475,859
	State Grants	0	0	0	0	67,715	64,288	65,708	49,569	69,721	0	0	0	316,999
	Farebox	18,145	22,029	22,751	15,770	16,536	17,347	17,275	17,856	18,890	18,359	16,143	18,837	219,938
Total Revenue	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	20,524	21,038	19,441	8,055	10,336	1,205	2,558	5,687	1,406	20,148	13,850	47,000	171,248
		\$ 136,350	\$ 43,067	\$ 42,192	\$ 143,004	\$ 135,931	\$ 87,661	\$ 95,771	\$ 95,860	\$ 122,164	\$ 136,512	\$ 79,395	\$ 65,837	\$ 1,184,044
	Riders per Mile	0.69	0.74	0.76	0.58	0.60	0.61	0.58	0.60	0.63	0.59	0.56	0.66	0.63
System Effectiveness														

GRAND TOTALS FOR FISCAL YEAR 2009

UTA	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Urbanized Transit Agencies	Ridership	1,556,563	1,662,729	1,900,852	1,326,284	1,456,270	1,949,790	1,773,137	1,922,840	1,282,519	1,291,885	1,289,415	1,341,916	18,754,210
	Mileage	1,612,540	1,825,121	1,668,054	1,860,955	1,744,205	1,772,060	1,825,600	1,874,037	1,675,769	1,709,258	1,796,513	1,736,105	20,860,217
	Revenue													
	Federal Grants	\$ 4,012,400	\$ 1,712,675	\$ 1,932,829	\$ 2,332,609	\$ 6,085,932	\$ 2,136,733	\$ 7,887,385	\$ 3,090,930	\$ 2,536,316	\$ 4,609,544	\$ 4,222,667	\$ 5,714,966	\$ 46,255,206
	State Grants	725,803	1,671,975	1,750,224	1,412,462	941,965	802,079	601,914	661,741	777,760	314,872	430,681	113,582	10,205,086
	Farebox	1,390,592	1,364,275	1,218,338	1,044,780	1,148,270	1,164,701	1,229,808	1,206,058	977,857	1,067,312	1,063,094	1,071,929	13,946,614
Total Revenue	Contract Revenue	1,084,960	572,004	874,580	606,656	828,133	596,878	652,172	840,372	721,639	720,034	972,185	785,236	9,255,849
	Other Revenue	3,013,981	1,004,013	1,416,930	1,535,320	1,821,742	1,781,533	1,610,398	1,213,816	1,529,607	1,635,971	3,033,324	1,603,677	21,200,312
		\$ 9,216,462	\$ 6,271,605	\$ 7,175,525	\$ 6,888,245	\$ 10,786,812	\$ 6,432,622	\$ 11,930,095	\$ 6,959,071	\$ 6,434,532	\$ 8,312,899	\$ 9,406,695	\$ 9,082,096	\$ 98,896,659
	Riders per Mile	0.97	0.91	1.14	0.80	0.83	1.10	0.97	1.03	0.77	0.76	0.73	0.77	0.90
System Effectiveness														

NONURBANIZED AREA PROGRAM

(SECTION 5311)

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SUMMARY NONURBANIZED AREA PROGRAM (Section 5311)

The Section 5311 Grant Program (49 USC, Section 5311) provides capital, planning, operating, and administrative grants for public transportation projects in nonurbanized areas. The nonurbanized transit agencies have mandates to report performance as described in the Texas Transportation Code, §456.008 and the Texas Administrative Code (TAC), §31.36 and §31.48.

The funding formula allocates funds based on **“needs”** and **“performance.”** Each agency’s “needs” index is comprised of 75 percent population and 25 percent land area. Including land area in the needs calculation recognizes the increased cost of providing transit service to geographically large areas. In FY 2008 the nonurbanized allocation portion was based on 80% “needs” and 20% “performance”. In FY 2009 it changed to a funding proportion based on 65% “needs” and 35% “performance”. As illustrated, the rural state funding formula has moved to an increased emphasis on relative performance.

The funding formula distributes performance funding based on an average of three indicators:

- Local investment per operational expense
- Unlinked passenger trips per vehicle revenue mile
- Vehicle revenue mile per operational expense

The funding formula represents an attempt to provide an equitable level of funding to a group of agencies that delivers a diverse range of transit services. Where one rural provider may have lower effectiveness (unlinked passenger trips per vehicle revenue mile) due to providing longer trips over a larger service area, larger service areas are benefited on the “needs” side thru the inclusion of land area as 25 percent of the “needs” factor. All providers can benefit by controlling costs, which will positively impact the efficiency indicator (revenue vehicle miles per operating expense) and could positively impact the “local investment per operating expense” indicator.

Like the urbanized transit agencies, the nonurbanized transit agencies are required to report the following indicators:

- (i) **Service efficiency**--Operating expense per vehicle mile.
- (ii) **Cost effectiveness**--Operating expense per unlinked passenger trip.
- (iii) **Service effectiveness**--Unlinked passenger trips per capita and unlinked passenger trips per vehicle mile.
- (iv) **Safety**--Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

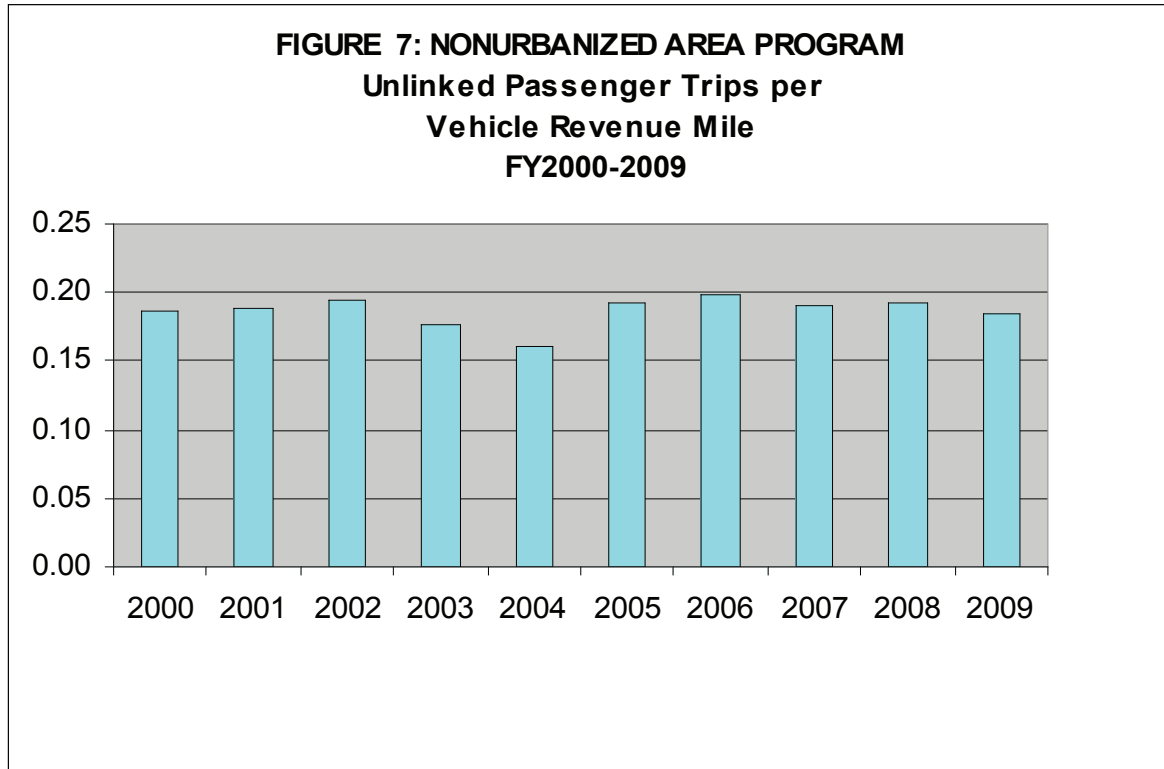
In addition to the performance-based indicators required for formulae funding and the reporting requirements by the TAC, the nonurbanized transit agencies are obligated to report annually to the Federal Transit Administration National Transit Database (FTA NTD) as state recipients. The reporting requirements are described in the Safe, Accountable, Flexible and Efficient Transportation Equity Act: Legacy for Users (SAFETEA-LU). The nonurbanized transit agencies' data is collected by TxDOT-PTN and submitted to FTA-NTD each year in January; with the exception of dual recipients (transit agencies that receive both urban and nonurbanized funding), who report both urban and nonurbanized data directly to the FTA.

The reporting requirements of urbanized agencies are much more extensive than the requirements imposed upon the nonurbanized transit agencies. Eight of the thirty-nine nonurbanized transit agencies met dual recipient status for Texas and therefore, were not included in the last NTD report submitted by TxDOT.

When comparing statistics from 2000 thru 2009, the number of unlinked passenger trips and vehicle revenue miles traveled was at a one percent annualized growth rate for the nonurbanized transit agencies. Ridership and the miles traveled increased slightly at a rate of one percent per year, which is a one percent decline from the two percent rate noted for the 1999 thru 2008 statistics. The "operating expense per vehicle revenue miles" and "operating expense per unlinked passenger trips" indicators both showed an eight percent annualized growth over the 2000 thru 2009 time period.

Comparison of the 2008 to 2009 ridership statistics indicates a slight decrease of less than one percent, whereas the vehicle revenue miles traveled indicator portrays a four percent increase from 2008 to 2009. These may be indicators that fewer people are traveling farther distances.

Figure 7 (below) shows the nonurbanized transit agencies' "unlinked passenger trips per vehicle revenue mile" indicator during the past ten years. The 2000-2009 statistics shows an average of .19 for "unlinked passenger trips per vehicle revenue mile" over the decade.



It is worthy to note that the nonurbanized transit agencies in Texas received \$50,587,402 to support capital and operating projects thru the "Recovery Act".

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Figure 8: Nonurbanized Systems (Section 5311) Map Fiscal Years 2008-2009

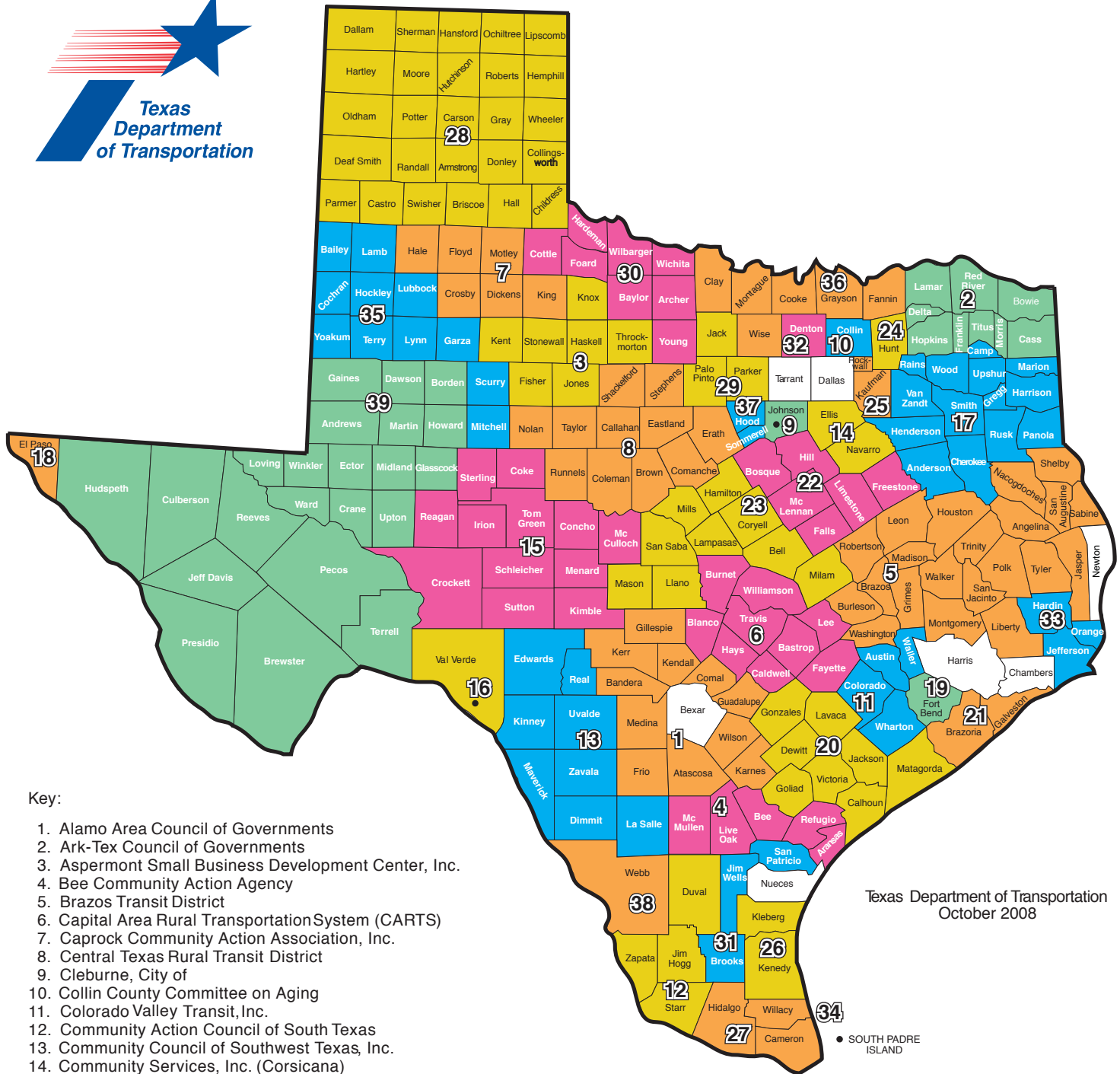


TABLE 18: NONURBANIZED AREA PROGRAM (5311) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2008 and 2009

SERVICE SUPPLIED			FINANCIAL SOURCE		
	2008	2009		2008	2009
					% Change (08-09)
Vehicle Revenue Miles	25,712,995	26,615,626			
Vehicle Revenue Hours	1,494,869	1,481,631	Total Operating Expense	\$70,172,862	\$71,042,890
					1.24
Total Revenue Vehicles	1,315	1,476	Total Revenue	\$34,850,169	\$38,015,591
					9.08
SERVICE CONSUMED			*SAFETY DATA		
	2008	2009		2008	2009
					% Change (08-09)
Unlinked Passenger Trips	4,947,317	4,906,223	Annual Safety Incidents	22	9
					-59.09
Actual Vehicle Miles	29,827,201	31,098,201	Total Revenue Vehicle System Failures	2,337	2,729
					16.77
Actual Vehicle Hours	1,726,448	1,725,735			
					-0.04

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY (i)		
	2008	2009
Operating Expense Per Vehicle Revenue Mile	\$2.85	\$2.67
#-Operating Expense Per Vehicle Revenue Hour	\$51.00	\$50.59
SERVICE EFFECTIVENESS (iii)		
	2008	2009
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.21	0.21
#-Unlinked Passenger Trips Per Vehicle Revenue Hour	3.82	3.73

AVERAGE DEAD HEAD RATIOS:

	2008	2009
Deadhead Hours	13%	16%
Deadhead Miles	15%	14%

Notes:

(i), (ii), (iii) and (iv) are performance measures requirements of the Transportation Code §456.008.
 # Not a performance-based requirement for Transportation Code §456.008.

*Safety data includes incidents for fatalities, major and non-major injuries. Total Revenue Vehicle System Failures is combined major & other mechanical system failures. See Table 24 for detailed breakout.

** (see Table 23 for details).

COST EFFECTIVENESS (ii)		
	2008	2009
Operating Expense Per Unlinked Passenger Trip	\$18.93	\$14.48
Farebox Recovery Ratio **	5%	6%
*SAFETY INDICATOR (iv)		
	2008	2009
Vehicle Incidents\Per 100,000 Miles	0.086	0.034
Avg. Miles between Revenue Vehicle System Failures	24,230	30,083

**FIGURE 9: NONURBANIZED AREA PROGRAM
EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 2000-2009**

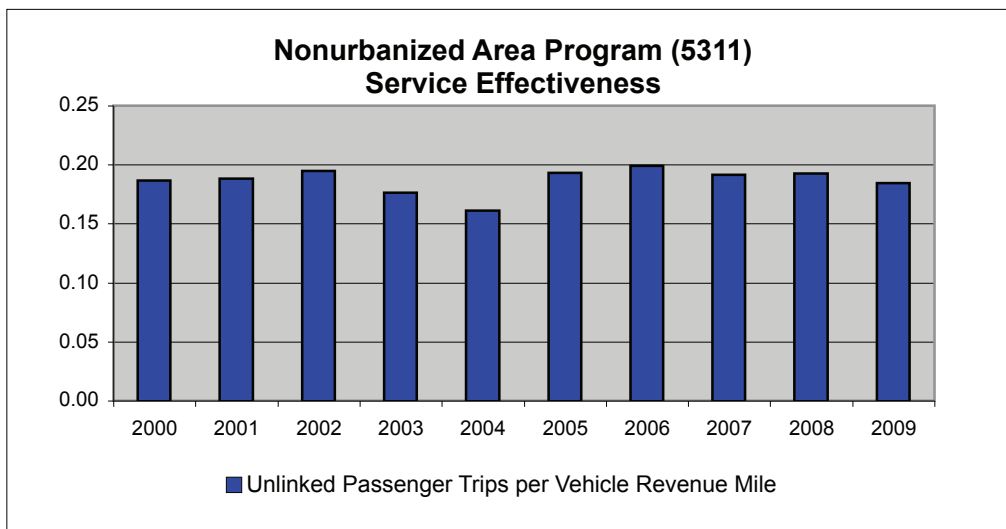
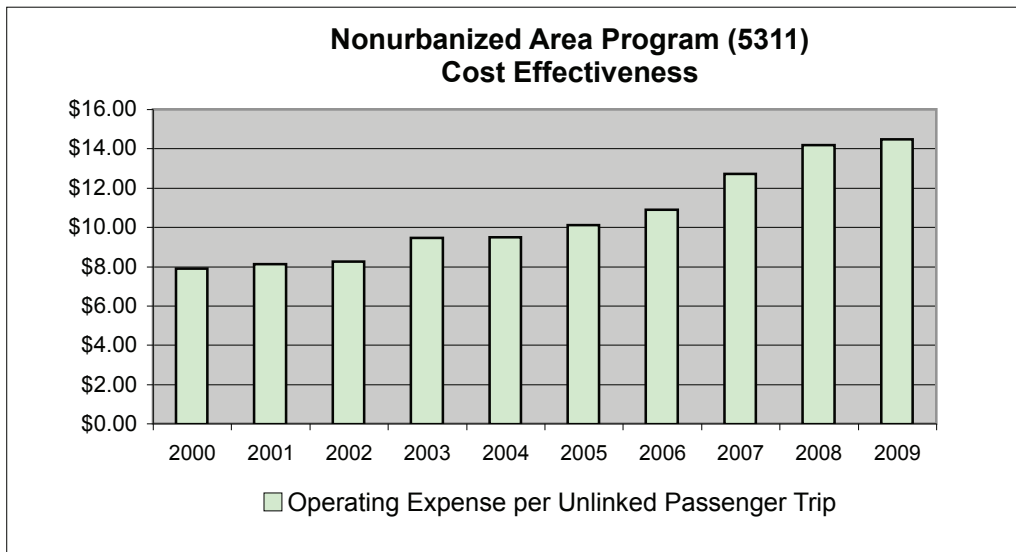
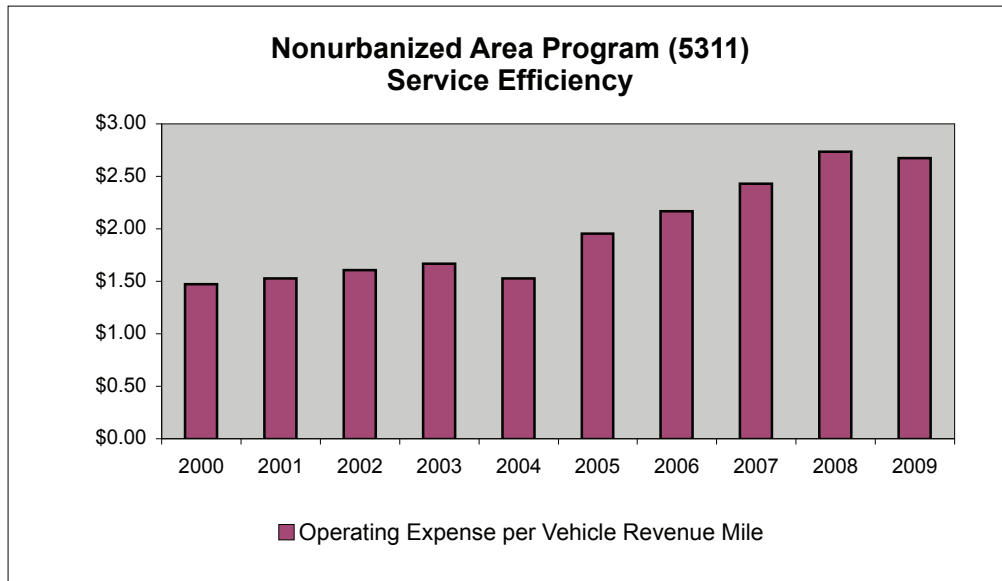


TABLE 19: NONURBANIZED AREA PROGRAM (Section 5311) SERVICE EFFICIENCY AND COST EFFECTIVENESS
Fiscal Years 2008 and 2009

Nonurbanized Systems (Headquarters)	Operating Expense per Vehicle Revenue Mile (i)		Operating Expense per Unlinked Passenger Trip (ii)	
	2008	2009	2008	2009
Alamo Area Council of Governments (San Antonio)	\$2.63	\$2.44	\$23.98	\$28.03
Ark-Tex Council of Governments (Texarkana)	1.72	1.81	5.13	6.01
Aspermont Small Business Development Ctr. (Aspermont)	2.18	2.23	53.50	54.24
Bee Community Action Agency (Beeville)	2.71	2.62	23.41	22.72
Brazos Transit District (Bryan)	4.29	3.71	13.80	13.00
Capital Area Rural Transportation System (CARTS) (Austin)	2.70	2.39	13.79	12.85
Caprock Community Action Assoc. (Crosbyton)	2.41	2.32	16.11	15.47
Central Texas Rural Transit District (Coleman)	3.13	2.99	18.26	24.21
Cleburne City of (Cleburne)	3.34	3.42	22.42	23.75
Collin County Committee on Aging (McKinney)	2.24	1.66	49.81	15.76
Colorado Valley Transit (Columbus)	2.23	2.76	17.47	18.53
Community Act. Council of South Texas (Rio Grande City)	4.57	4.71	10.69	12.39
Community Council of Southwest Texas (Uvalde)	3.47	2.43	17.93	19.01
Community Services, Inc. (Corsicana)	2.64	2.43	12.49	11.96
Concho Valley Rural Transit District (San Angelo)	3.03	5.02	19.17	21.54
Del Rio, City of (Del Rio)	5.42	3.02	16.26	11.95
East Texas Council of Governments (Kilgore)	2.44	2.99	27.09	32.45
El Paso County of, (El Paso)	2.79	2.62	10.56	10.24
Fort Bend County Rural Transit District (Fort Bend)	1.90	2.52	9.85	11.72
Golden Crescent Regional Planning Commission (Victoria)	2.12	1.89	14.74	14.21
Gulf Coast Center (Galveston)	3.87	3.89	39.72	37.18
Heart of Texas Council of Governments (Waco)	2.04	1.87	20.48	20.63
Hill Country Transit District (San Saba)	2.26	2.81	12.73	14.08
Kaufman Co. Senior Citizens Service (Terrell)	2.05	2.08	19.36	13.55
Kleberg County Human Services (Kingsville)	3.59	4.21	15.90	16.25
Lower Rio Grande Valley Develop. Council (McAllen)	3.52	2.41	19.93	17.58
Parhandle Community Services (Amarillo)	2.75	2.67	13.53	8.76
Public Transit Services (Mineral Wells)	2.02	1.58	15.12	15.18
Rolling Plains Management Corp. (Crowell)	2.51	2.30	12.82	12.24
Rural Economic Assistance League, Inc. (REAL) (Alice)	2.37	2.19	7.34	7.11
Senior Center Resources and Public Transit Inc. (Greenville)	2.71	2.08	19.50	16.23
Services Program for Aging Needs (SPAN) (Denton)	2.77	2.71	19.51	24.38
South East Texas Regional Planning Comm. (Beaumont)	3.76	4.32	27.18	28.38
South Padre Island, Town of (South Padre Island)	2.40	2.45	1.65	1.69
South Plains Community Action Assoc. (Levelland)	2.99	3.03	21.23	23.22
Texoma Area Paratransit System/TAPS (Sherman)	2.30	2.33	15.42	18.28
Transit System Inc., The (Glen Rose)	3.82	3.58	30.21	33.92
Webb Co. Community Action Agency (Laredo)	3.08	3.10	7.26	8.13
West Texas Opportunities, Inc. (Lamesa)	2.54	2.55	22.91	31.32
Average for Reporting Systems	\$2.85	\$2.67	\$18.93	\$14.48

Notes:

- (i) TAC Requirement for Service Efficiency.
- (ii) TAC Requirement for Cost Effectiveness.

TABLE 20: NONURBANIZED AREA PROGRAM (Section 5311) SERVICE EFFECTIVENESS
Fiscal Years 2008 and 2009

Nonurbanized Systems (Headquarters)	Unlinked Passenger Trips per Capita (iii)		Unlinked Passenger Trips per Vehicle Revenue Mile (iii)	
	2008	2009	2008	2009
Alamo Area Council of Governments (San Antonio)	0.27	0.24	0.11	0.09
Ark-Tex Council of Governments (Texarkana)	2.32	1.78	0.34	0.30
Aspermont Small Business Development Ctr. (Aspermont)	0.39	0.40	0.04	0.04
Bee Community Action Agency (Beeville)	0.41	0.39	0.12	0.12
Brazos Transit District (Bryan)	0.80	0.88	0.31	0.29
Capital Area Rural Transportation System (CARTS) (Austin)	0.82	0.85	0.20	0.19
Caprock Community Action Assoc. (Crosbyton)	1.20	0.79	0.15	0.15
Central Texas Rural Transit District (Coleman)	1.95	1.58	0.17	0.12
Cleburne City of (Cleburne)	0.45	0.39	0.15	0.14
Collin County Committee on Aging (McKinney)	0.52	0.22	0.04	0.11
Colorado Valley Transit (Columbus)	0.65	0.52	0.13	0.15
Community Act. Council of South Texas (Rio Grande City)	0.87	0.80	0.43	0.38
Community Council of Southwest Texas (Uvalde)	1.45	1.34	0.19	0.13
Community Services, Inc. (Corsicana)	0.79	0.87	0.21	0.20
Concho Valley Rural Transit District (San Angelo)	1.63	1.45	0.16	0.23
Del Rio, City of (Del Rio)	1.23	1.67	0.33	0.25
East Texas Council of Governments (Kilgore)	0.14	0.19	0.09	0.09
El Paso County of, (El Paso)	2.80	2.72	0.26	0.26
Fort Bend County Rural Transit District (Fort Bend)	4.20	5.10	0.19	0.21
Golden Crescent Regional Planning Commission (Victoria)	0.78	0.85	0.14	0.13
Gulf Coast Center (Galveston)	0.12	0.13	0.10	0.10
Heart of Texas Council of Governments (Waco)	0.33	0.33	0.10	0.09
Hill Country Transit District (San Saba)	1.00	0.98	0.18	0.20
Kaufman Co. Senior Citizens Service (Terrell)	0.90	1.41	0.11	0.15
Kleberg County Human Services (Kingsville)	0.79	0.82	0.23	0.26
Lower Rio Grande Valley Develop. Council (McAllen)	0.36	0.42	0.18	0.14
Panhandle Community Services (Amarillo)	0.87	1.34	0.20	0.30
Public Transit Services (Mineral Wells)	2.74	2.87	0.13	0.10
Rolling Plains Management Corp. (Crowell)	1.12	1.12	0.20	0.19
Rural Economic Assistance League, Inc. (REAL) (Alice)	2.94	3.15	0.32	0.31
Senior Center Resources and Public Transit Inc. (Greenville)	0.49	0.55	0.14	0.13
Services Program for Aging Needs (SPAN) (Denton)	1.13	0.86	0.14	0.11
South East Texas Regional Planning Comm. (Beaumont)	0.45	0.44	0.14	0.15
South Padre Island, Town of (South Padre Island)*	127.61	127.52	1.45	1.45
South Plains Community Action Assoc. (Levelland)	0.66	0.57	0.14	0.13
Texoma Area Paratransit System/TAPS (Sherman)	0.74	0.48	0.14	0.13
Transit System Inc., The (Glen Rose)	0.39	0.34	0.13	0.11
Webb Co. Community Action Agency (Laredo)	6.43	5.83	0.42	0.38
West Texas Opportunities, Inc. (Lamesa)	0.99	0.89	0.11	0.08
Average for Reporting Systems	4.45	4.44	0.21	0.21

Notes:

(iii) TAC requirements for Service Effectiveness

*Tourist destination with large ridership and small population.

TABLE 21: NONURBANIZED AREA PROGRAM (Section 5311) SOURCE DATA
Fiscal Years 2008 and 2009

Nonurbanized Systems (Headquarters)	Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
	2008	2009	2008	2009	2008	2009
Alamo Area Council of Governments (San Antonio) #	\$2,584,303	\$2,672,797	57,128	60,094	983,470	1,097,181
Ark-Tex Council of Governments (Texarkana) #	2,644,270	2,372,324	125,542	104,474	1,535,965	1,312,821
Aspermont Small Business Development Ctr. (Aspermont)	833,740	869,762	16,246	14,526	382,187	389,972
Bee Community Action Agency (Beeville)	720,442	669,745	12,839	14,523	265,369	256,111
Brazos Transit District (Bryan)	8,809,795	9,149,641	104,275	129,432	2,055,958	2,467,004
Capital Area Rural Transportation System (CARTS) (Austin)	4,849,690	4,660,892	118,549	139,645	1,795,331	1,946,112
Caprock Community Action Assoc. (Crosbyton)	1,080,847	683,523	37,921	24,983	447,650	294,887
Central Texas Rural Transit District (Coleman)	4,149,283	4,469,466	70,504	76,655	1,324,566	1,493,551
Cleburne City of (Cleburne)	1,037,472	964,729	19,298	18,479	310,838	282,356
Collin County Committee on Aging (McKinney)	1,452,198	194,877	65,308	5,864	648,537	117,319
Colorado Valley Transit (Columbus)	1,333,193	1,132,552	38,397	36,663	598,510	409,696
Community Act. Council of South Texas (Rio Grande City) #	783,260	838,486	10,747	10,633	171,434	178,101
Community Council of Southwest Texas (Uvalde) #	2,840,828	2,787,481	50,547	62,930	819,057	1,145,604
Community Services, Inc. (Corsicana)	1,331,142	1,407,481	20,659	24,717	503,280	579,941
Concho Valley Rural Transit District (San Angelo)	1,762,142	1,768,424	43,836	27,839	581,933	352,374
Del Rio, City of (Del Rio)	899,048	897,320	15,944	17,959	165,814	297,053
East Texas Council of Governments (Kilgore)	2,194,762	3,455,594	44,433	58,120	899,268	1,154,234
El Paso County of, (El Paso)	922,013	867,412	13,397	13,434	330,877	331,178
Fort Bend County Rural Transit District (Fort Bend)	1,569,333	2,265,413	38,713	46,463	825,413	898,709
Golden Crescent Regional Planning Commission (Victoria)	1,838,445	1,941,007	47,648	54,817	867,558	1,027,494
Gulf Coast Center (Galveston)	643,992	686,313	9,397	10,132	166,308	176,501
Heart of Texas Council of Governments (Waco)	1,147,994	1,160,559	53,622	53,622	562,998	619,091
Hill Country Transit District (San Saba)	1,975,811	2,150,055	42,050	47,062	875,783	764,661
Kaufman Co. Senior Citizens Service (Terrell)	1,246,625	1,362,893	33,429	35,730	609,185	655,212
Kieberg County Human Services (Kingsville)	402,916	427,089	10,537	9,387	112,297	101,389
Lower Rio Grande Valley Develop. Council (McAllen)	889,428	901,343	10,489	13,309	252,836	373,302
Panhandle Community Services (Amarillo)	2,632,701	2,627,517	67,218	55,440	956,966	985,861
Public Transit Services (Mineral Wells)	1,118,471	1,175,991	24,641	26,313	563,144	742,519
Rolling Plains Management Corp. (Crowell)	1,239,960	1,180,594	28,800	28,263	493,468	512,601
Rural Economic Assistance League, Inc. (REAL) (Alice)	1,022,205	1,058,011	21,675	25,313	430,478	484,069
Senior Center Resources and Public Transit Inc. (Greenville)	836,585	779,855	17,357	20,018	309,241	375,281
Services Program for Aging Needs (SPAN) (Denton)	1,380,356	1,313,396	29,444	26,749	499,197	485,276
South East Texas Regional Planning Comm. (Beaumont)	1,612,066	1,632,448	24,846	22,291	428,499	378,253
South Padre Island, Town of (South Padre Island)	509,693	522,510	11,968	12,297	212,799	213,134
South Plains Community Action Assoc. (Levelland)	1,918,055	1,801,321	27,753	33,039	640,780	594,407
Texoma Area Paratransit System/TAPS (Sherman)	2,399,519	1,823,290	33,182	33,039	1,092,479	783,945
Transit System Inc., The (Glen Rose)	958,783	925,929	12,215	11,990	250,668	258,360
Webb Co. Community Action Agency (Laredo)	819,070	830,169	13,228	13,386	266,059	268,150
West Texas Opportunities, Inc. (Lamesa)	3,782,425	4,614,691	67,260	89,435	1,486,765	1,811,916
Totals	\$70,172,862	\$71,042,890	1,494,869	1,481,631	25,712,995	26,615,626
Average for Reporting Systems	\$1,799,304	\$1,821,613	37,766	37,235	659,308	682,452

Notes:

Includes JARC data. See Table 31 and Table 31a for Breakout.

TABLE 21a: NONURBANIZED AREA PROGRAM (Section 5311) SOURCE DATA cont'd.
Fiscal Years 2008 and 2009

Nonurbanized Systems (Headquarters)	Service Area Population (1) Census 2000	Unlinked Passenger Trips		Total Revenue Vehicles	
		2008	2009	2008	2009
Alamo Area Council of Governments (San Antonio) #	392,995	107,751	95,370	79	110
Ark-Tex Council of Governments (Texarkana) #	221,701	515,199	394,657	64	74
Aspermont Small Business Development Ctr. (Aspermont)	39,877	15,583	16,035	15	20
Bee Community Action Agency (Beeville)	75,844	30,779	29,472	26	26
Brazos Transit District (Bryan)	798,164	638,334	704,078	58	58
Capital Area Rural Transportation System (CARTS) (Austin)	427,869	351,705	362,733	72	114
Caprock Community Action Assoc. (Crosbyton)	55,989	67,085	44,192	17	17
Central Texas Rural Transit District (Coleman) *	184,925	227,225	184,603	62	70
Cleburne City of (Cleburne)	103,238	46,275	40,625	16	13
Colin County Committee on Aging (McKinney)	56,516	29,154	12,365	39	0
Colorado Valley Transit (Columbus)	117,124	76,306	61,132	35	29
Community Act. Council of South Texas (Rio Grande City) #	84,180	73,262	67,694	22	28
Community Council of Southwest Texas (Uvalde) #	109,525	158,422	146,648	36	42
Community Services, Inc. (Corsicana)	135,414	106,617	117,648	16	19
Concho Valley Rural Transit District (San Angelo)	56,505	91,933	82,088	36	46
Del Rio, City of (Del Rio)	44,856	55,295	75,101	13	0
East Texas Council of Governments (Kilgore)	585,616	81,013	106,483	42	46
El Paso County of, (El Paso)	31,157	87,333	84,688	7	7
Fort Bend County Rural Transit District (Fort Bend)	37,891	159,304	193,217	22	28
Golden Crescent Regional Planning Commission (Victoria)	160,333	124,738	136,619	42	48
Gulf Coast Center (Galveston)*	102,725	16,213	18,457	5	7
Heart of Texas Council of Governments (Waco)	168,338	56,062	56,251	38	36
Hill Country Transit District (San Saba)	155,387	155,246	152,719	63	62
Kaufman Co. Senior Citizens Service (Terrell)*	82,737	64,378	100,561	21	26
Kleberg County Human Services (Kingsville)	31,963	25,341	26,280	12	0
Lower Rio Grande Valley Develop. Council (McAllen)	122,660	44,620	51,282	11	19
Panhandle Community Services (Amarillo)	223,550	194,647	300,056	63	82
Public Transit Services (Mineral Wells)	117,544	73,980	77,491	27	37
Rolling Plains Management Corp. (Crowell)	86,084	96,731	96,433	43	49
Rural Economic Assistance League, Inc. (REAL) (Alice) *	96,923	139,258	148,803	40	45
Senior Center Resources and Public Transit Inc. (Greenville)*	76,596	42,910	48,063	14	18
Services Program for Aging Needs (SPAN) (Denton)	62,453	70,740	53,874	23	30
South East Texas Regional Planning Comm. (Beaumont)	131,130	59,317	57,520	28	30
South Padre Island, Town of (South Padre Island)	2,422	309,081	308,863	8	8
South Plains Community Action Assoc. (Levelland)*	145,716	90,331	77,585	45	48
Texoma Area Paratransit System/TAPS (Sherman) *	200,664	155,588	99,745	46	47
Transit System Inc., The (Glen Rose)*	47,909	31,736	27,296	21	22
Webb Co. Community Action Agency (Laredo)	17,531	112,752	102,157	23	26
West Texas Opportunities, Inc. (Lamesa)*	190,752	165,073	147,339	65	89
Totals	5,762,803	4,947,317	4,906,223	1,315	1,476
Average for Reporting Systems		126,854	125,801	34	38

(1) Source - 2000 Census SF1 for counties, with populations of urbanized areas subtracted out.

Notes:

Includes JARC ridership. See Table 31 and Table 31a for Breakout

*Indicates service area population changed from original 2000 Census due to increase or decrease in transit service area coverage.

TABLE 22: NONURBANIZED AREA PROGRAM (Section 5311) ANNUAL LOCAL REVENUES
Fiscal Years 2008 and 2009

Nonurbanized Systems (Headquarters)	Local Revenue		2009	Total Revenue (1)	
	2008	2009		2008	2009
Alamo Area Council of Governments (San Antonio)	\$1,717,617	\$1,491,146		\$1,764,725	\$1,550,486
Ark-Tex Council of Governments (Texarkana)	777,598	979,665		861,585	1,060,751
Aspermont Small Business Development Ctr. (Aspermont)	267,921	342,067		282,432	356,088
Bee Community Action Agency (Beeville)	102,460	140,808		132,178	169,856
Brazos Transit District (Bryan)	1,072,666	1,329,925		2,746,043	3,364,480
Capital Area Rural Transportation System (CARTS) (Austin)	4,686,330	5,603,245		4,819,787	5,730,609
Caprock Community Action Assoc. (Crosbyton)	379,040	252,252		391,203	296,954
Central Texas Rural Transit District (Coleman)	3,186,177	3,756,524		3,328,244	3,908,780
Cleburne City of (Cleburne)	250,704	162,084		324,871	266,350
Collin County Committee on Aging (McKinney)	NR	NR		8,974	28,991
Colorado Valley Transit (Columbus)	669,267	610,480		768,430	697,216
Community Act. Council of South Texas (Rio Grande City)	75,640	69,803		194,979	187,349
Community Council of Southwest Texas (Uvalde)	1,675,727	1,797,976		1,733,648	1,864,453
Community Services, Inc. (Corsicana)	638,416	745,525		673,588	779,506
Concho Valley Rural Transit District (San Angelo)	678,360	574,486		716,893	613,214
Del Rio, City of (Del Rio)	202,006	307,392		243,826	359,874
East Texas Council of Governments (Kilgore)	592,604	641,614		659,610	728,956
El Paso County of, (El Paso)	371,600	396,961		458,557	476,943
Fort Bend County Rural Transit District (Fort Bend)	1,009,857	1,472,143		1,227,088	1,691,637
Golden Crescent Regional Planning Commission (Victoria)	952,682	1,304,154		1,025,319	1,385,234
Gulf Coast Center (Galveston)	49,201	61,064		61,733	76,857
Heart of Texas Council of Governments (Waco)	124,744	146,461		197,885	258,705
Hill Country Transit District (San Saba)	1,062,987	1,252,814		1,133,164	1,324,339
Kaufman Co. Senior Citizens Service (Terrell)	667,898	765,225		745,750	834,593
Kleberg County Human Services (Kingsville)	33,998	21,696		50,247	41,753
Lower Rio Grande Valley Develop. Council (McAllen)	63,499	150,891		120,308	207,093
Panhandle Community Services (Amarillo)	901,342	681,340		1,052,328	817,016
Public Transit Services (Mineral Wells)	478,946	609,438		541,328	669,619
Rolling Plains Management Corp. (Crowell)	517,082	536,405		541,650	558,000
Rural Economic Assistance League, Inc. (REAL) (Alice)	250,199	409,574		286,905	455,044
Senior Center Resources and Public Transit Inc.(Greenville)	330,828	310,263		383,197	361,276
Services Program for Aging Needs (SPAN) (Denton)	575,105	747,849		634,613	797,167
South East Texas Regional Planning Comm. (Beaumont)	842,242	755,134		921,620	821,389
South Padre Island, Town of (South Padre Island)	70,699	2,523		70,699	2,523
South Plains Community Action Assoc. (Levelland)	1,136,753	763,270		1,296,530	898,109
Texoma Area Paratransit System/TAPS (Sherman)	987,811	566,294		1,104,397	682,134
Transit System Inc., The (Glen Rose)	346,063	418,776		402,683	458,058
Webb Co. Community Action Agency (Laredo)	172,654	175,148		291,781	285,119
West Texas Opportunities, Inc. (Lamesa)	2,590,069	2,860,389		2,661,371	2,949,070
Totals	\$30,508,792	\$33,212,804		\$34,850,169	\$38,015,591
Average for Reporting Systems	\$802,863	\$874,021		\$893,594	\$974,759

Notes:

(1) Directly generated funds, as defined in the latest edition of the Federal Transit Administration National Transit Database Reporting Manual. Examples include, but are not limited to, passenger fares, special transit fares, purchased transportation fares, park and ride revenue, other transportation revenue, charter service revenue, freight tariffs, station and vehicle concessions, advertising revenue, funds dedicated to transit at their source, taxes, cash contributions, contract revenue, general revenue, and in-kind contributions.

NR=Not Reported.

**TABLE 23: NONURBANIZED AREA PROGRAM (Section 5311)
FAREBOX REVENUE AND FAREBOX RECOVERY RATIO
Fiscal Years 2008 and 2009**

Nonurbanized Systems (Headquarters)	Farebox Revenue		Farebox Recovery Ratio (1)	
	2008	2009	2008	2009
Alamo Area Council of Governments (San Antonio)	\$47,108	\$59,340	2%	2%
Ark-Tex Council of Governments (Texarkana)	83,987	81,086	3%	3%
Aspermont Small Business Development Ctr. (Aspermont)	14,511	14,021	2%	2%
Bee Community Action Agency (Beeville)	29,718	29,048	4%	4%
Brazos Transit District (Bryan)	1,673,377	2,034,555	19%	22%
Capital Area Rural Transportation System (CARTS) (Austin)	133,457	127,364	3%	3%
Caprock Community Action Assoc. (Crosbyton)	12,163	44,702	1%	7%
Central Texas Rural Transit District (Coleman)	142,067	152,256	3%	3%
Cleburne City of (Cleburne)	74,167	104,266	7%	11%
Collin County Committee on Aging (McKinney)	8,974	28,991	1%	15%
Colorado Valley Transit (Columbus)	89,163	86,736	7%	8%
Community Act. Council of South Texas (Rio Grande City)	119,339	117,546	15%	14%
Community Council of Southwest Texas (Uvalde)	57,921	66,477	2%	2%
Community Services, Inc. (Corsicana)	35,172	33,981	3%	2%
Concho Valley Rural Transit District (San Angelo)	38,533	38,728	2%	2%
Del Rio, City of (Del Rio)	41,820	52,482	5%	6%
East Texas Council of Governments (Kilgore)	67,006	87,342	3%	3%
EI Paso County of. (EI Paso)	86,957	79,982	9%	9%
Fort Bend County Rural Transit District (Fort Bend)	217,231	219,494	14%	10%
Golden Crescent Regional Planning Commission (Victoria)	72,637	81,080	4%	4%
Gulf Coast Center (Galveston)	12,532	15,793	2%	2%
Heart of Texas Council of Governments (Waco)	73,141	112,244	6%	10%
Hill Country Transit District (San Saba)	70,177	71,525	4%	3%
Kaufman Co. Senior Citizens Service (Terrell)	77,852	69,368	6%	5%
Kleberg County Human Services (Kingsville)	16,249	20,057	4%	5%
Lower Rio Grande Valley Develop. Council (McAllen)	56,809	56,202	6%	6%
Panhandle Community Services (Amarillo)	150,986	135,676	6%	5%
Public Transit Services (Mineral Wells)	62,382	60,181	6%	5%
Rolling Plains Management Corp. (Crowell)	24,568	21,595	2%	2%
Rural Economic Assistance League, Inc. (REAL) (Alice)	36,706	45,470	4%	4%
Senior Center Resources and Public Transit Inc.(Greenville)	52,369	51,013	6%	7%
Services Program for Aging Needs (SPAN) (Denton)	59,508	49,318	4%	4%
South East Texas Regional Planning Comm. (Beaumont)	79,378	66,255	5%	4%
South Padre Island, Town of (South Padre Island)*	NR	NR	0%	0%
South Plains Community Action Assoc. (Levelland)	159,777	134,839	8%	7%
Texoma Area Paratransit System/TAPS (Sherman)	116,566	115,840	5%	6%
Transit System Inc., The (Glen Rose)	56,620	39,282	6%	4%
Webb Co. Community Action Agency (Laredo)	119,128	109,971	15%	13%
West Texas Opportunities, Inc. (Lamesa)	71,302	88,681	2%	2%
Totals	\$4,341,378	\$4,802,787		
Average for Reporting Systems	\$111,463	\$126,389	5%	6%

Notes:

(1) Farebox recovery ratio is defined as farebox revenue divided by operating expenses.

**South Padre Island does not charge fares so it is excluded from all calculations.

NR=Not Reported.

TABLE 24: NONURBANIZED AREA PROGRAM INCIDENTS AND REVENUE VEHICLE SYSTEM FAILURES
Fiscal Years 2008 and 2009

Nonurbanized Systems (Headquarters)	INCIDENTS AND REVENUE VEHICLE SYSTEM FAILURES			
	(1) TOTAL SAFETY INCIDENTS		(2) REVENUE VEHICLE SYSTEM FAILURES	
	2008	2009	2008	2009
Alamo Area Council of Governments (San Antonio)		1	216	346
Ark-Tex Council of Governments (TexasKana)		1	104	88
Aspermont Small Business Development Ctr. (Aspermont)			18	17
Bee Community Action Agency (Beeville)		1	20	9
Brazos Transit District (Bryan)	13		64	46
Capital Area Rural Transportation System (CARTS) (Austin)			142	113
Caprock Community Action Assoc. (Crosbyton)			7	34
Central Texas Rural Transit District (Coleman)			161	77
Cleburne City of (Cleburne)			107	110
Collin County Committee on Aging (McKinney)			0	11
Colorado Valley Transit (Columbus)	2	4	4	1
Community Act. Council of South Texas (Rio Grande City)			69	57
Community Council of Southwest Texas (Uvalde)			149	331
Community Services, Inc. (Corsicana)			11	17
Concho Valley Rural Transit District (San Angelo)			54	43
Del Rio, City of (Del Rio)			5	0
East Texas Council of Governments (Kilgore)	3	2	70	61
El Paso County of, (El Paso)			41	69
Fort Bend County Rural Transit District (Fort Bend)*			64	235
Golden Crescent Regional Planning Commission (Victoria)	1		45	52
Gulf Coast Center (Galveston)	1		5	16
Heart of Texas Council of Governments (Waco)			63	79
Hill Country Transit District (San Saba)	1		101	120
Kaufman Co. Senior Citizens Service (Terrell)			77	89
Kleberg County Human Services (Kingsville)			0	0
Lower Rio Grande Valley Develop. Council (McAllen)			74	12
Panhandle Community Services (Amarillo)			13	12
Public Transit Services (Mineral Wells)	1		116	180
Rolling Plains Management Corp. (Crowell)			55	45
Rural Economic Assistance League, Inc. (REAL) (Alice)			12	16
Senior Center Resources and Public Transit Inc.(Greenville)			9	5
Services Program for Aging Needs (SPAN) (Denton)			22	16
South East Texas Regional Planning Comm. (Beaumont)			126	142
South Padre Island, Town of (South Padre Island)**			29	10
South Plains Community Action Assoc. (Levelland)			41	60
Texoma Area Paratransit System/TAPS (Sherman)			132	54
Transit System Inc., The (Glen Rose)			7	9
Webb Co. Community Action Agency (Laredo)			87	110
West Texas Opportunities, Inc. (Lamesa)			17	37
Total	22	9	2,337	2,729

Notes:

- (1) Public Transportation Management Systems (PTMS) is source used for incidents data. Incidents - major include: 2 or more persons injured and non-major include: 1 person injured and non-arson fire.
 (2) Revenue Vehicle System Failures data includes both major and other system failures. Blank fields indicates no reported data.

**MONTHLY STATISTICS FOR
NONURBANIZED AREA PROGRAM
(SECTION 5311)**

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Nonurbanized Transit Agencies FY 2009

NTA	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Alamo Area Council of Governments	Ridership	9,607	8,939	7,435	7,370	7,270	7,270	6,984	7,678	7,702	7,351	10,275	8,178	95,370
	Mileage	80,167	106,157	92,071	69,694	92,192	92,730	92,551	85,054	96,921	90,775	104,138	94,131	1,097,181
	Revenue													
	Federal Grants	\$ 38,643	\$ 165,671	\$ 128,090	\$ 84,382	\$ 119,653	\$ 99,026	\$ 91,812	\$ 97,402	\$ 102,572	\$ 18,647	\$ 82,304	\$ 90,869	\$ 1,119,071
	State Grants	27,969	110,576	110,576	75,807	89,686	83,398	54,538	91,458	116,299	181,671	94,052	80,847	1,113,153
	Farebox	2,615	5,906	8,782	6,519	4,388	6,694	4,467	6,070	5,136	5,136	3,788	3,872	59,340
	Contract Revenue	137,056	140,471	113,083	108,292	124,355	106,857	117,174	122,884	113,712	124,976	140,177	129,990	1,479,295
	Other Revenue	0	4,551	0	0	3,300	3,300	0	2,000	0	0	0	0	11,851
	Total Revenue	\$ 205,883	\$ 423,851	\$ 360,531	\$ 275,000	\$ 338,388	\$ 296,989	\$ 288,249	\$ 319,824	\$ 338,686	\$ 330,430	\$ 320,321	\$ 305,578	\$ 3,782,710
	System Effectiveness	0.12	0.08	0.08	0.11	0.08	0.07	0.08	0.09	0.08	0.08	0.10	0.09	0.09
Ark-Tex Council of Governments	Ridership	35,019	37,116	38,851	33,027	35,882	34,595	32,894	34,049	34,258	27,705	26,805	28,456	394,657
	Mileage	114,746	116,352	117,844	112,966	117,616	114,523	110,617	111,625	109,827	92,766	94,866	96,617	1,312,821
	Revenue													
	Federal Grants	\$ 69,265	\$ 74,981	\$ 72,969	\$ 68,922	\$ 70,172	\$ 72,914	\$ 71,997	\$ 69,092	\$ 72,889	\$ 78,093	\$ 71,522	\$ 73,522	\$ 866,328
	State Grants	34,488	32,790	29,431	31,012	30,557	31,486	34,779	30,998	29,072	35,099	42,077	38,722	400,511
	Farebox	6,980	7,196	7,196	7,088	7,152	7,096	6,975	6,521	6,612	5,789	6,148	6,209	81,066
	Contract Revenue	68,060	62,894	61,084	64,365	65,363	70,336	66,931	67,566	66,916	60,998	63,918	62,184	780,635
	Other Revenue	16,029	18,262	17,786	16,245	16,518	17,343	17,174	16,951	16,849	15,263	15,122	15,488	199,030
	Total Revenue	\$ 194,822	\$ 196,247	\$ 188,456	\$ 187,632	\$ 189,782	\$ 199,175	\$ 197,856	\$ 191,128	\$ 192,338	\$ 195,242	\$ 198,787	\$ 196,125	\$ 2,327,590
	System Effectiveness	0.31	0.31	0.31	0.29	0.29	0.30	0.30	0.31	0.31	0.30	0.28	0.29	0.30
Aspermont Small Business Development Center	Ridership	1,429	1,531	1,227	1,271	1,215	1,312	1,338	1,275	1,286	1,441	1,369	1,341	16,035
	Mileage	34,822	35,996	28,640	25,477	22,690	24,526	35,613	35,965	32,462	36,259	37,133	36,767	389,972
	Revenue													
	Federal Grants	\$ 49,656	\$ 35,988	\$ -	\$ 139,482	\$ 34,303	\$ -	\$ -	\$ 57,634	\$ -	\$ 33,188	\$ 21,740	\$ 35,530	\$ 404,501
	State Grants	8,862	12,990	0	62,035	42,292	2,585	0	37,652	0	51,394	20,435	37,327	284,572
	Farebox	940	1,428	988	1,367	1,168	1,406	280	1,246	1,764	1,087	1,219	1,128	14,021
	Contract Revenue	19,846	21,088	20,271	26,368	27,251	19,095	21,963	30,310	24,272	21,070	19,642	31,286	282,472
	Other Revenue	5,319	5,330	4,589	3,789	4,267	4,361	5,250	5,862	6,165	4,878	4,974	4,811	59,595
	Total Revenue	\$ 83,623	\$ 78,804	\$ 25,848	\$ 233,041	\$ 109,281	\$ 27,447	\$ 27,493	\$ 132,704	\$ 32,201	\$ 111,617	\$ 77,010	\$ 108,992	\$ 1,045,161
	System Effectiveness	0.04	0.04	0.04	0.05	0.05	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Bee Community Action Agency	Ridership	2,599	2,821	2,143	2,088	2,232	2,045	2,460	2,264	2,173	2,861	2,954	2,842	29,472
	Mileage	19,690	23,557	18,657	17,241	18,629	17,598	22,185	21,766	17,717	26,467	26,542	26,102	296,111
	Revenue													
	Federal Grants	\$ 14,351	\$ 17,586	\$ 18,583	\$ 17,311	\$ 18,386	\$ 34,450	\$ 19,007	\$ 19,848	\$ 70,385	\$ 18,148	\$ 26,436	\$ 35,618	\$ 309,119
	State Grants	18,084	18,394	15,784	19,577	19,577	33,681	2,586	18,817	23,936	18,367	24,588	24,588	278,969
	Farebox	1,832	2,660	2,796	2,528	2,354	2,037	2,356	2,613	2,326	2,411	2,709	3,196	29,048
	Contract Revenue	7,553	6,319	6,287	8,629	6,730	6,311	7,076	6,317	45,931	12,507	11,572	12,357	137,569
	Other Revenue													3,239
	Total Revenue	\$ 40,453	\$ 45,488	\$ 44,050	\$ 47,658	\$ 44,107	\$ 79,241	\$ 50,873	\$ 50,729	\$ 146,443	\$ 49,433	\$ 65,242	\$ 87,347	\$ 751,064
	System Effectiveness	0.13	0.12	0.11	0.12	0.12	0.12	0.11	0.10	0.12	0.11	0.11	0.11	0.12
Brazos Transit District	Ridership	52,824	72,157	54,183	53,205	59,719	59,199	58,752	58,709	53,905	61,376	60,397	59,652	704,078
	Mileage	180,980	240,417	187,197	201,041	210,033	198,698	219,271	211,415	191,632	209,327	212,339	204,654	2,467,004
	Revenue													
	Federal Grants	\$ 808,346	\$ 411,280	\$ 304,238	\$ 265,159	\$ 46,048	\$ 223,778	\$ 874,479	\$ 316,941	\$ 315,971	\$ 486,180	\$ 322,689	\$ 182,740	\$ 3,338,223
	State Grants	190,576	150,269	147,704	127,570	152,505	121,719	228,255	159,053	189,077	168,046	176,687	183,103	2,089,124
	Farebox	87,017	85,371	85,371	85,371	85,371	85,371	85,371	85,371	85,371	85,371	85,371	85,371	2,089,124
	Contract Revenue	20,393	33,650	32,144	30,477	31,753	27,590	28,551	34,453	34,882	34,167	33,157	24,115	364,362
	Other Revenue													
	Total Revenue	\$ 1,065,734	\$ 718,091	\$ 1,005,523	\$ 631,916	\$ 471,551	\$ 610,135	\$ 1,212,831	\$ 587,251	\$ 591,620	\$ 774,390	\$ 623,283	\$ 475,932	\$ 8,771,827
	System Effectiveness	0.29	0.30	0.29	0.26	0.28	0.28	0.27	0.28	0.28	0.29	0.28	0.29	0.29

Nonurbanized Transit Agencies FY 2009

NTA	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Capital Area Rural Transportation CARTS	Ridership	33,097	33,778	23,991	27,010	27,980	27,972	31,127	32,118	32,374	34,682	30,343	28,261	362,733
	Mileage	149,633	171,570	132,322	152,903	156,259	142,075	164,825	167,790	171,220	182,378	182,297	172,840	1,946,112
	Revenue													
	Federal Grants													
	State Grants	402,492	361,929	333,732	38,206	38,847	122,919	9,594	10,217	9,545	11,844	9,181	8,755	1,298,125
	Contract Revenue	15,705	11,460	11,222	10,815	9,677	9,359	450,996	510,838	488,096	510,238	548,186	565,540	5,417,123
Total Revenue System Effectiveness	Other Revenue	425,768	414,262	343,010	373,475	407,007	388,708	19,230	19,230	19,230	19,230	19,230	19,230	166,122
		\$ 840,653	\$ 810,683	\$ 686,742	\$ 44,116	\$ 474,116	\$ 550,116	\$ 669,116	\$ 889,116	\$ 524,116	\$ 574,116	\$ 604,116	\$ 632,116	\$ 7,716,612
		0.22	0.20	0.18	0.18	0.18	0.20	0.19	0.19	0.19	0.19	0.17	0.16	0.19
Caprock Community Action Association	Ridership	4,493	4,417	3,546	3,982	3,156	3,484	3,504	3,582	3,535	3,438	3,618	3,437	44,192
	Mileage	29,981	29,474	23,662	26,571	21,060	23,248	23,382	23,902	23,589	22,941	24,142	22,935	294,887
	Revenue													
	Federal Grants													
	State Grants	11,228	11,228	10,881	10,722	10,994	13,185	32,496	54,178	40,744	-	49,197	-	252,397
	Contract Revenue	3,814	4,484	3,441	4,267	3,144	3,725	3,627	11,228	11,228	11,228	11,228	11,228	127,364
Total Revenue System Effectiveness	Other Revenue	21,840	24,484	21,205	19,875	18,081	17,478	18,746	19,009	17,169	16,889	20,478	21,128	44,702
		\$ 39,482	\$ 41,696	\$ 68,192	\$ 47,773	\$ 54,447	\$ 47,366	\$ 66,097	\$ 88,713	\$ 72,978	\$ 33,277	\$ 87,533	\$ 37,133	\$ 16,070
		0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Central Texas Rural Transit District	Ridership	29,298	30,689	21,605	11,001	10,836	11,301	11,743	12,173	11,121	11,745	12,128	10,983	184,603
	Mileage	124,787	135,622	102,673	118,443	114,586	115,896	123,582	129,224	130,837	132,201	138,970	126,730	1,493,551
	Revenue													
	Federal Grants	\$ 52,429	\$ 81,835	\$ 76,751	\$ 65,637	\$ 62,784	\$ 52,429	\$ 72,468	\$ 375,494	\$ 56,466	\$ 59,770	\$ 56,466	\$ 56,466	\$ 1,068,995
	State Grants	50,560	50,560	50,560	50,560	50,560	50,560	50,560	50,560	50,560	50,560	50,560	50,560	606,724
	Contract Revenue	9,834	16,019	13,261	12,429	11,785	11,785	11,534	13,710	11,275	11,275	13,264	14,311	152,266
Total Revenue System Effectiveness	Other Revenue	323,254	355,940	309,572	303,636	278,356	270,978	306,008	355,174	280,333	311,349	334,121	309,601	3,738,322
		\$ 436,308	\$ 504,652	\$ 460,370	\$ 432,527	\$ 403,106	\$ 385,905	\$ 443,343	\$ 795,067	\$ 403,408	\$ 439,892	\$ 455,693	\$ 434,618	\$ 5,864,499
		0.23	0.23	0.21	0.09	0.09	0.10	0.10	0.09	0.08	0.09	0.09	0.09	0.12
Cleburne	Ridership	4,858	4,278	3,244	3,265	3,186	3,303	3,367	3,484	3,020	3,038	2,893	2,670	40,635
	Mileage	27,680	29,706	22,378	22,973	21,617	23,773	26,303	24,264	20,089	22,192	21,072	20,429	282,356
	Revenue													
	Federal Grants	\$ 33,303	\$ 42,050	\$ 34,275	\$ 33,547	\$ 42,146	\$ 30,654	\$ 159,816	\$ 37,160	\$ 28,027	\$ 42,078	\$ 37,929	\$ 33,595	\$ 554,580
	State Grants	35,609	30,913	28,030	24,599	31,126	21,179	33,533	27,061	19,373	20,106	20,605	28,037	320,171
	Contract Revenue	4,626	10,688	6,964	6,455	6,307	8,805	8,295	7,764	7,394	6,546	23,904	6,608	104,266
Total Revenue System Effectiveness	Other Revenue	840	1,097	1,920	4,394	800	800	66,198	2,201	2,300	880	1,563	1,978	84,971
		\$ 5,918	\$ 5,337	\$ 1,346	\$ 6,404	\$ 6,219	\$ 5,318	\$ 5,900	\$ 7,696	\$ 19,513	\$ 8,929	\$ -233	\$ 4,766	\$ 77,113
		0.18	0.14	0.14	0.14	0.15	0.14	0.13	0.14	0.15	0.14	0.14	0.13	0.14
Collin County Committee on Aging	Ridership	1,068	1,208	906	852	974	835	1,072	1,129	1,188	1,175	1,111	847	12,365
	Mileage	9,622	11,667	8,203	7,990	8,671	7,465	10,866	10,801	11,231	12,209	10,299	7,995	117,319
	Revenue													
	Federal Grants	\$ 31,128	\$ 31,166	\$ 25,601	\$ 22,091	\$ 20,791	\$ 29,473	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,550
	State Grants	49,579	60,818	39,250	34,647	38,352	98,039	55,366	0	0	0	0	0	376,080
	Contract Revenue	2,504	2,832	2,124	1,998	2,284	1,968	2,513	2,647	2,785	2,755	2,605	1,986	28,991
Total Revenue System Effectiveness	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		\$ 83,511	\$ 94,816	\$ 66,975	\$ 58,736	\$ 61,427	\$ 129,470	\$ 57,909	\$ 2,647	\$ 2,785	\$ 2,755	\$ 2,605	\$ 1,986	\$ 565,622
		0.11	0.10	0.11	0.11	0.11	0.11	0.10	0.10	0.11	0.10	0.11	0.11	0.11
Colorado Valley Transit	Ridership	5,400	6,981	4,797	4,483	4,501	4,486	4,516	4,905	4,394	5,151	6,475	5,033	61,132
	Mileage	36,357	46,440	30,822	32,316	31,946	26,368	31,881	34,593	28,267	37,061	39,580	33,865	409,086
	Revenue													
	Federal Grants	\$ 31,249	\$ 31,249	\$ 31,249	\$ 31,249	\$ 31,249	\$ 31,249	\$ 31,249	\$ 31,249	\$ 31,249	\$ 31,249	\$ 31,249	\$ 31,249	\$ 347,490
	State Grants	29,095	29,949	29,083	28,833	28,794	28,794	29,677	24,535	21,890	23,794	32,080	40,274	348,326
	Contract Revenue	9,214	9,170	6,173	6,790	7,137	7,215	8,037	7,380	7,734	6,800	5,635	5,470	88,738
Total Revenue System Effectiveness	Other Revenue	6,658	12,473	8,033	9,004	14,320	14,580	19,280	28,431	26,916	29,044	30,005	6,568	205,942
		\$ 104,889	\$ 95,033	\$ 169,254	\$ 107,623	\$ 99,213	\$ 105,243	\$ 119,921	\$ 117,306	\$ 103,295	\$ 139,698	\$ 134,652	\$ 96,107	\$ 1,389,234
		0.15	0.15	0.16	0.14	0.14	0.14	0.14	0.14	0.16	0.14	0.16	0.15	0.15

Nonurbanized Transit Agencies FY 2009

NTA	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Community Action Council of South Texas	Ridership	14,668	8,407	6,206	5,337	6,678	6,965	6,085	6,626	5,443	2,387	2,207	2,659	67,694
	Mileage	16,016	16,016	15,749	17,965	17,480	15,308	15,751	15,584	13,148	10,926	12,533	13,093	178,101
	Revenue													
	Federal Grants	\$ 13,186	\$ 78,589	\$ 30,158	\$ 31,028	\$ 26,287	\$ -			\$ 3,009	\$ 13,538	\$ 28,250	\$ 56,702	\$ 280,727
	State Grants	28,960	0	24,017	23,812	20,158	74,892	59,407	46,491	72,607	51,540	34,865	44,490	481,239
	Farebox	9,732	13,406	10,335	9,376	9,376	9,376	10,816	13,960	9,035	5,649	6,360	10,278	117,546
	Contract Revenue	6,282	11,394	6,912	8,437	14,719	9,900	8,902	3,357	0	0	0	0	69,803
Total Revenue	Other Revenue	\$ 58,160	\$ 103,382	\$ 71,422	\$ 69,846	\$ 70,526	\$ 97,122	\$ 79,126	\$ 63,408	\$ 84,631	\$ 70,722	\$ 69,475	\$ 111,432	\$ 940,315
	Riders per Mile	0.63	0.52	0.39	0.39	0.38	0.42	0.39	0.43	0.41	0.22	0.18	0.20	0.38
	System Effectiveness													
Community Council of Southwest Texas	Ridership	12,642	13,788	10,430	11,798	12,475	12,131	13,339	10,880	11,478	11,070	12,584	14,033	146,648
	Mileage	95,983	100,319	92,683	93,057	96,676	99,897	79,807	89,666	89,321	97,237	101,879	109,079	1,145,604
	Revenue													
	Federal Grants	\$ 38,487	\$ 41,862	\$ 35,931	\$ 30,672	\$ 29,977	\$ 20,156	\$ 27,896	\$ 38,216	\$ 32,000	\$ 30,589	\$ 23,044	\$ 94,588	\$ 443,402
	State Grants	28,494	27,820	28,070	27,291	27,291	34,241	29,392	27,680	30,146	31,000	21,601	39,038	477,602
	Farebox	4,185	5,995	3,831	3,467	5,384	4,948	8,621	4,262	6,706	7,176	6,035	6,677	66,477
	Contract Revenue	159,547	168,721	168,325	176,524	213,394	116,492	118,260	136,882	135,995	136,928	136,454	136,928	1,797,976
Total Revenue	Other Revenue	\$ 241,233	\$ 263,814	\$ 251,858	\$ 234,156	\$ 280,663	\$ 186,196	\$ 189,795	\$ 224,173	\$ 260,947	\$ 200,297	\$ 187,440	\$ 276,085	\$ 2,786,657
	Riders per Mile	0.13	0.14	0.11	0.13	0.13	0.12	0.17	0.12	0.13	0.11	0.12	0.13	0.13
	System Effectiveness													
Community Services Inc	Ridership	10,119	11,617	9,782	8,440	8,348	9,284	10,473	9,504	10,451	9,088	10,501	10,401	117,648
	Mileage	47,038	53,214	38,879	42,110	40,007	43,861	55,988	54,381	59,917	46,447	49,888	48,203	579,941
	Revenue													
	Federal Grants	\$ 33,466	\$ 33,614	\$ 33,611	\$ 33,611	\$ 33,611	\$ 33,611	\$ 35,997	\$ 35,997	\$ 35,997	\$ 35,997	\$ 35,997	\$ 46,811	\$ 428,320
	State Grants	28,494	27,820	28,070	27,291	27,291	34,241	29,392	27,680	30,146	31,000	21,601	39,038	415,999
	Farebox	2,585	4,148	1,755	2,235	2,384	3,486	2,686	2,712	3,284	3,678	2,781	3,781	33,981
	Contract Revenue	34,023	51,708	168,111	49,239	40,609	42,615	58,301	49,656	51,035	68,474	72,533	59,091	745,395
Total Revenue	Other Revenue	\$ 98,989	\$ 117,310	\$ 231,566	\$ 112,222	\$ 103,723	\$ 107,019	\$ 131,412	\$ 117,764	\$ 118,002	\$ 137,100	\$ 163,215	\$ 185,873	\$ 1,623,825
	Riders per Mile	0.22	0.22	0.25	0.20	0.21	0.21	0.19	0.17	0.17	0.20	0.21	0.21	0.20
	System Effectiveness													
Concho Valley Transit District	Ridership	8,453	7,075	5,953	6,345	7,293	7,216	7,363	7,055	7,092	7,584	5,042	4,707	82,088
	Mileage	31,654	33,540	25,496	30,703	28,841	26,776	33,453	31,585	23,778	33,947	25,753	26,848	352,374
	Revenue													
	Federal Grants	\$ -	\$ 64,732	\$ 40,997	\$ 57,205	\$ 79,375	\$ 59,024	\$ 342,841	\$ 88,685	\$ 363,187	\$ 67,470	\$ 70,441	\$ 77,287	\$ 1,311,244
	State Grants	60,548	51,196	81,994	57,205	79,375	59,024	39,103	2,577	1,627	4,361	1,677	1,845	428,445
	Farebox	2,729	3,352	6,230	3,765	1,886	1,657	7,022	2,577	17,395	13,318	14,140	13,331	38,728
	Contract Revenue	19,525	18,607	10,592	16,302	16,025	17,293	18,558	22,697	49,984	50,643	49,476	85,721	372,703
Total Revenue	Other Revenue	\$ 43,984	\$ 809	\$ 32,912	\$ 2,353	\$ 2,059	\$ 10,738	\$ 40,524	\$ 157,983	\$ 432,193	\$ 139,792	\$ 135,734	\$ 178,184	\$ 2,352,903
	Riders per Mile	0.27	0.24	0.23	0.21	0.25	0.27	0.22	0.22	0.30	0.22	0.20	0.18	0.23
	System Effectiveness													
Del Rio	Ridership	6,134	6,022	5,224	5,588	5,434	5,291	12,800	5,455	5,960	5,455	5,795	6,153	75,101
	Mileage	27,190	27,053	24,616	21,353	22,535	20,686	23,537	23,791	25,433	27,751	26,936	25,936	275,053
	Revenue													
	Federal Grants	\$ 1,729	\$ 1,384	\$ -	\$ 178,080	\$ 13,995	\$ -	\$ -	\$ 7,976	\$ 21,880	\$ -	\$ -	\$ -	\$ 225,024
	State Grants	0	346	0	0	0	255,677	0	0	30,737	0	0	0	286,760
	Farebox	3,639	5,178	3,999	3,531	4,078	3,775	5,752	4,572	4,518	4,764	4,917	3,759	52,482
	Contract Revenue	21,385	28,985	22,742	20,798	24,966	23,248	25,225	26,109	27,618	31,209	27,528	27,579	307,392
Total Revenue	Other Revenue	\$ 26,753	\$ 35,893	\$ 26,741	\$ 202,409	\$ 43,039	\$ 282,700	\$ 30,977	\$ 38,657	\$ 84,733	\$ 35,973	\$ 32,445	\$ 31,338	\$ 871,658
	Riders per Mile	0.23	0.22	0.21	0.26	0.24	0.25	0.54	0.23	0.23	0.20	0.22	0.24	0.25
	System Effectiveness													
East Texas Council of Governments	Ridership	8,074	8,847	6,284	7,019	7,707	9,344	10,240	10,584	8,978	9,582	9,750	10,064	106,483
	Mileage	81,332	95,344	71,920	78,814	86,733	95,538	107,743	106,587	97,288	109,421	113,486	110,016	1,154,224
	Revenue													
	Federal Grants	\$ 125,453	\$ 103,036	\$ 119,636	\$ 156,413	\$ 157,537	\$ 157,537	\$ 135,156	\$ 137,045	\$ 131,034	\$ 169,798	\$ 149,046	\$ 208,619	\$ 1,815,629
	State Grants	75,347	85,093	72,091	86,831	103,626	103,626	73,714	20,081	18,151	26,202	15,335	59,301	699,158
	Farebox	6,499	6,135	5,306	7,575	5,499	6,472	6,741	7,482	8,900	8,415	9,509	8,539	87,342
	Contract Revenue	38,878	50,881	47,141	44,515	55,986	54,465	46,773	46,773	43,182	70,800	55,543	58,486	616,816
Total Revenue	Other Revenue	\$ 2,327	\$ 2,568	\$ 2,392	\$ 2,356	\$ 2,482	\$ 2,675	\$ 2,604	\$ 2,604	\$ 2,461	\$ 795	\$ 812	\$ 742	\$ 24,798
	Riders per Mile	0.10	0.09	0.09	0.09	0.09	0.10	0.10	0.10	0.09	0.09	0.09	0.09	0.09
	System Effectiveness													

Nonurbanized Transit Agencies FY 2009

NFA	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
County of El Paso	Ridership	7635	7997	6584	6189	6547	6246	6960	7131	6789	6777	7253	7680	84,888
	Mileage	26,674	28,041	26,816	27,957	27,902	25,799	27,957	27,957	26,619	27,957	26,195	27,902	331,178
	Revenue													
	Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	State Grants	0	0	5,405	28,770	7,523	88,136	37,948	23,853	7,654	7,665	7,641	7,648	103,770
	Farebox	2,424	12,635	2,824	11,061	17,923	2,836	2,881	2,999	2,815	7,632	46	350	188,760
	Contract Revenue	14,760	15,936	14,225	15,758	16,162	14,605	15,566	15,566	15,473	15,473	15,764	14,823	79,982
	Other Revenue	1,328	1,328	1,328	1,328	1,328	1,328	1,328	1,328	1,328	1,328	1,328	1,328	184,073
	Total Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Riders per Mile	0.28	0.28	0.25	0.22	0.23	0.24	0.25	0.26	0.25	0.24	0.28	0.28	0.26
Fort Bend County Rural Transit District	Ridership	14,752	22,932	16,434	15,329	16,337	16,756	15,704	15,278	13,899	15,682	15,268	14,846	193,217
	Mileage	52,304	88,547	66,848	74,108	72,486	74,678	73,945	73,452	71,559	82,669	84,785	82,348	888,709
	Revenue													
	Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	State Grants	84,643	115,197	102,835	140,956	123,083	129,852	126,084	126,889	123,769	171,462	146,808	146,018	1,535,466
	Farebox	17,217	22,550	20,309	19,883	17,083	16,535	19,898	18,540	18,975	20,430	20,571	15,266	59,723
	Contract Revenue	59,465	86,771	62,311	60,000	46,126	42,514	36,556	36,445	44,329	45,229	50,357	47,578	219,494
	Other Revenue	33,323	43,948	64,021	61,773	67,744	65,636	85,827	82,929	62,167	79,155	80,673	76,467	715,880
	Total Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Riders per Mile	0.28	0.26	0.25	0.21	0.23	0.22	0.21	0.21	0.19	0.19	0.18	0.18	0.21
Golden Crescent Regional Planning Commission	Ridership	10,784	13,067	10,512	11,603	11,526	11,395	11,923	11,246	10,355	11,577	11,481	11,150	136,619
	Mileage	78,116	90,226	74,957	80,701	84,765	90,771	90,230	89,213	83,582	87,616	90,216	87,101	1,027,494
	Revenue													
	Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	State Grants	44,766	54,857	46,280	40,966	40,891	24,281	44,208	70,343	57,939	50,775	51,575	92,131	619,002
	Farebox	32,226	46,367	35,114	35,752	43,743	64,431	29,778	20,872	56,745	42,377	50,666	59,327	535,016
	Contract Revenue	85,295	106,054	80,085	86,698	96,077	93,819	97,986	100,337	92,870	94,651	108,995	104,918	1,232,695
	Other Revenue	2,314	6,509	4,166	7,003	3,253	2,880	3,913	2,945	3,529	7,445	18,226	9,476	71,459
	Total Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Riders per Mile	0.14	0.14	0.14	0.00	0.00	0.00	0.13	0.13	0.12	0.00	0.00	0.00	0.13
Gulf Coast Center	Ridership	1,097	1,351	1,190	1,139	1,292	1,308	1,925	2,003	1,717	1,881	1,757	1,797	18,457
	Mileage	10,945	13,399	10,332	9,872	11,437	11,691	18,686	19,406	16,658	18,722	17,389	17,964	176,501
	Revenue													
	Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	State Grants	19,095	22,227	27,415	109,359	20,803	21,115	22,740	23,143	41,876	206,826	20,463	20,630	555,692
	Farebox	752	1,136	804	2,108	1,339	1,225	25,986	34,842	50,633	35,286	32,218	25,530	333,634
	Contract Revenue	0	0	0	713	2,651	0	1,247	1,607	1,247	2,068	1,248	974	15,793
	Other Revenue	38,278	40,583	47,368	153,245	43,572	47,190	50,009	60,311	101,380	246,636	58,700	78,817	966,183
	Total Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Riders per Mile	0.10	0.10	0.12	0.12	0.11	0.11	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Hart of Texas Council of Governments	Ridership	5,534	5,865	4,488	4,389	4,581	5,064	4,882	5,086	4,742	3,741	3,971	3,948	56,251
	Mileage	55,360	57,197	45,445	46,809	48,598	52,085	54,277	55,196	55,198	48,307	49,609	51,010	619,091
	Revenue													
	Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	State Grants	94,864	81,461	41,984	37,658	35,598	45,832	36,878	26,178	7,814	16,575	16,651	15,489	456,782
	Farebox	12,752	60,866	38,469	36,052	37,598	41,430	28,830	23,215	36,977	43,928	39,770	24,306	424,153
	Contract Revenue	11,089	8,748	8,296	7,946	10,414	10,229	9,979	9,369	11,924	11,924	8,395	7,486	112,244
	Other Revenue	14,089	12,528	12,160	12,768	13,328	15,212	14,912	15,552	1,540	0	0	0	90,000
	Total Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Riders per Mile	0.10	0.10	0.10	0.09	0.09	0.10	0.09	0.09	0.09	0.08	0.08	0.08	0.09
Hill Country Transit District	Ridership	12,679	16,256	15,829	13,636	11,388	14,444	14,102	14,777	16,312	10,039	6,883	6,574	152,719
	Mileage	64,468	71,743	67,522	60,723	57,830	66,677	64,375	73,839	76,284	55,657	52,978	52,565	764,661
	Revenue													
	Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	State Grants	29,835	59,672	103,380	151,452	84,170	0	90,980	102,077	87,204	126,286	193,612	193,996	987,042
	Farebox	33,695	118,623	7,156	5,015	6,120	8,634	6,656	6,125	7,058	3,815	0	0	546,926
	Contract Revenue	7,487	8,003	7,156	7,156	7,156	8,540	88,534	97,541	90,977	85,831	86,998	22,951	71,525
	Other Revenue	85,434	93,649	73,143	75,368	81,546	82,490	7,194	7,420	7,584	6,757	6,596	6,222	1,165,462
	Total Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Riders per Mile	0.20	0.23	0.23	0.22	0.20	0.22	0.22	0.20	0.21	0.18	0.13	0.13	0.20

Nonurbanized Transit Agencies FY 2009

NTA	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Kaufman Area Rural Transportation	Ridership	8,269	9,503	7,716	7,279	7,405	8,054	8,307	9,080	8,472	9,036	8,850	8,590	100,561
	Mileage	61,217	64,780	51,893	43,287	48,177	52,188	50,041	52,946	52,803	58,675	60,155	59,050	655,212
	Revenue													
	Federal Grants	\$ 135,672	\$ 194,788	\$ 14,861	\$ 13,725	\$ 7,585	\$ 40,315	\$ 22,492	\$ 60,920	\$ 180,817	\$ 120,993	\$ 107,207	\$ 128,854	\$ 1,028,229
	State Grants	\$ 57,882	\$ 67,573	\$ 74,517	\$ 28,795	\$ 12,254	\$ 15,872	\$ 15,128	\$ 14,717	\$ 13,446	\$ 9,243	\$ 0	\$ 0	\$ 309,427
Kleberg County Human Services	Farebox	7,032	3,024	4,846	5,621	5,400	4,728	4,143	4,143	9,406	4,499	4,887	5,907	69,368
	Contract Revenue	\$ 46,714	\$ 43,464	\$ 38,239	\$ 34,280	\$ 39,338	\$ 154,423	\$ 79,864	\$ 34,044	\$ 92,562	\$ 41,997	\$ 41,917	\$ 45,768	\$ 692,410
	Other Revenue	\$ 253,318	\$ 310,630	\$ 134,244	\$ 84,202	\$ 66,388	\$ 222,466	\$ 124,757	\$ 132,454	\$ 299,631	\$ 180,801	\$ 173,515	\$ 189,873	\$ 2,172,249
	Total Revenue	\$ 306,932	\$ 448,846	\$ 277,124	\$ 222,127	\$ 103,367	\$ 377,665	\$ 207,377	\$ 268,117	\$ 515,015	\$ 343,296	\$ 327,632	\$ 340,650	\$ 3,210,706
	System Effectiveness	0.14	0.15	0.15	0.17	0.15	0.15	0.17	0.17	0.16	0.15	0.15	0.15	0.15
Lower Rio Grande Valley Development Council	Ridership	2,002	2,134	1,608	2,181	2,280	2,322	2,376	2,230	2,412	2,476	2,286	1,973	26,280
	Mileage	8,354	8,069	6,044	6,693	7,145	7,920	9,192	9,366	8,900	10,765	10,328	8,313	101,389
	Revenue													
	Federal Grants	\$ 17,149	\$ 16,134	\$ 17,536	\$ 15,495	\$ 23,737	\$ 14,852	\$ 17,583	\$ 19,173	\$ 19,407	\$ 21,204	\$ 41,770	\$ 4,470	\$ 186,740
	State Grants	\$ 11,678	\$ 11,336	\$ 9,716	\$ 9,936	\$ 15,791	\$ 17,050	\$ 11,999	\$ 13,403	\$ 13,880	\$ 15,563	\$ 22,206	\$ 200,228	\$ 200,228
Panhandle Community Services	Farebox	771	795	735	1,839	735	322	2,913	2,626	1,715	2,626	1,223	2,662	\$ 20,577
	Contract Revenue	\$ 304	\$ 501	\$ 157	\$ 479	\$ 238	\$ 806	\$ 2,290	\$ 158	\$ 5,000	\$ 5,105	\$ 2,188	\$ 4,470	\$ 21,696
	Other Revenue	\$ 29,902	\$ 28,766	\$ 28,144	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,360	\$ 40,002	\$ 51,695	\$ 45,181	\$ 33,808	\$ 428,721
	Total Revenue	\$ 30,906	\$ 29,262	\$ 28,801	\$ 28,279	\$ 238	\$ 286	\$ 2,290	\$ 35,518	\$ 41,702	\$ 56,800	\$ 46,361	\$ 38,278	\$ 479,126
	System Effectiveness	0.24	0.26	0.27	0.31	0.32	0.29	0.26	0.24	0.27	0.23	0.22	0.24	0.26
Public Transit Services	Ridership	3,995	4,554	4,437	3,864	3,897	3,865	4,172	4,400	4,027	4,309	4,796	5,146	51,282
	Mileage	28,051	31,660	31,660	30,913	30,865	27,552	32,240	32,717	30,734	32,260	32,587	31,463	373,302
	Revenue													
	Federal Grants	\$ 22,960	\$ 40,412	\$ 33,136	\$ 44,920	\$ 17,354	\$ 13,507	\$ 32,449	\$ 28,732	\$ 32,872	\$ 41,516	\$ 33,977	\$ 20,528	\$ 362,363
	State Grants	\$ 21,005	\$ 37,981	\$ 31,289	\$ 42,848	\$ 25,214	\$ 25,934	\$ 32,824	\$ 32,197	\$ 36,436	\$ 42,266	\$ 2,756	\$ 2,137	\$ 331,887
Rolling Plains Management Corporation	Farebox	4,313	5,422	3,381	5,456	4,163	4,197	3,669	5,295	2,574	6,208	6,257	5,067	\$ 56,202
	Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,795	\$ 1,964	\$ 2,457	\$ 3,403	\$ 4,584	\$ 12,095	\$ 12,204	\$ 38,502
	Other Revenue	\$ 48,278	\$ 83,815	\$ 67,806	\$ 93,224	\$ 50,680	\$ 60,116	\$ 74,746	\$ 69,295	\$ 75,136	\$ 99,218	\$ 93,847	\$ 85,182	\$ 901,343
	Total Revenue	\$ 48,278	\$ 83,815	\$ 67,806	\$ 93,224	\$ 50,680	\$ 60,116	\$ 74,746	\$ 69,295	\$ 75,136	\$ 99,218	\$ 93,847	\$ 85,182	\$ 901,343
	System Effectiveness	0.14	0.14	0.14	0.12	0.13	0.13	0.13	0.13	0.13	0.13	0.15	0.16	0.14
Public Transit Services	Ridership	23,065	24,207	22,632	20,615	24,459	25,159	27,409	27,034	27,262	25,249	27,499	25,466	300,096
	Mileage	78,669	88,197	69,421	74,937	84,881	78,638	72,105	87,155	100,359	75,529	82,020	83,550	985,981
	Revenue													
	Federal Grants	\$ 34,525	\$ 117,592	\$ 84,191	\$ 151,323	\$ 74,436	\$ 95,252	\$ 114,237	\$ 105,723	\$ 91,921	\$ 629,076	\$ 0	\$ 515,279	\$ 2,013,505
	State Grants	\$ 44,068	\$ 113,091	\$ 84,961	\$ 149,732	\$ 74,255	\$ 93,436	\$ 114,583	\$ 83,810	\$ 88,510	\$ 26,780	\$ 18,304	\$ 5,918	\$ 911,806
Public Transit Services	Farebox	8,876	8,441	7,216	10,599	10,546	10,306	7,800	10,658	10,233	26,780	18,304	5,918	\$ 135,676
	Contract Revenue	\$ 49,633	\$ 49,632	\$ 48,056	\$ 51,789	\$ 59,392	\$ 54,822	\$ 73,345	\$ 58,163	\$ 59,336	\$ 54,739	\$ 71,490	\$ 50,943	\$ 681,340
	Other Revenue	\$ 137,102	\$ 288,716	\$ 224,424	\$ 363,443	\$ 218,618	\$ 253,816	\$ 309,865	\$ 258,354	\$ 250,000	\$ 750,978	\$ 89,794	\$ 597,117	\$ 3,742,327
	Total Revenue	\$ 137,102	\$ 288,716	\$ 224,424	\$ 363,443	\$ 218,618	\$ 253,816	\$ 309,865	\$ 258,354	\$ 250,000	\$ 750,978	\$ 89,794	\$ 597,117	\$ 3,742,327
	System Effectiveness	0.29	0.27	0.33	0.28	0.29	0.32	0.38	0.31	0.25	0.33	0.34	0.30	0.30
Public Transit Services	Ridership	7,029	7,642	5,753	6,278	6,268	6,872	6,707	7,201	6,946	5,642	5,378	5,775	77,491
	Mileage	53,964	67,059	49,017	58,529	55,278	59,775	65,538	65,139	61,276	62,544	69,556	75,244	742,519
	Revenue													
	Federal Grants	\$ 40,469	\$ 61,915	\$ 99,630	\$ 78,971	\$ 21,933	\$ 34,384	\$ 0	\$ 51,186	\$ 41,084	\$ 90,057	\$ 0	\$ 70,115	\$ 589,744
	State Grants	\$ 12,777	\$ 12,777	\$ 12,777	\$ 12,777	\$ 12,777	\$ 12,777	\$ 12,777	\$ 12,777	\$ 12,777	\$ 12,777	\$ 12,777	\$ 12,777	\$ 12,777
Public Transit Services	Farebox	5,278	5,326	3,952	5,371	5,732	5,112	5,648	\$ 5,302	\$ 4,811	\$ 5,091	\$ 4,686	\$ 4,872	\$ 60,181
	Contract Revenue	\$ 37,631	\$ 58,120	\$ 32,430	\$ 59,206	\$ 30,848	\$ 45,380	\$ 40,758	\$ 52,229	\$ 59,319	\$ 61,661	\$ 42,522	\$ 36,611	\$ 556,715
	Other Revenue	\$ 6,118	\$ 6,298	\$ 5,036	\$ 4,610	\$ 2,957	\$ 5,892	\$ 5,091	\$ 5,863	\$ 1,796	\$ 2,941	\$ 2,791	\$ 3,330	\$ 0
	Total Revenue	\$ 102,263	\$ 137,366	\$ 189,026	\$ 228,364	\$ 95,995	\$ 118,738	\$ 51,497	\$ 178,758	\$ 133,533	\$ 238,280	\$ 49,999	\$ 151,056	\$ 1,674,875
	System Effectiveness	0.13	0.11	0.12	0.11	0.11	0.11	0.10	0.11	0.11	0.09	0.08	0.08	0.10
Public Transit Services	Ridership	9,298	10,063	7,290	8,030	7,942	8,182	8,472	8,963	9,061	6,265	5,730	7,137	96,433
	Mileage	39,652	45,542	33,495	38,694	35,462	39,885	43,095	48,284	43,311	47,326	44,885	52,970	512,601
	Revenue													
	Federal Grants	\$ 19,786	\$ 50,096	\$ 42,213	\$ 28,560	\$ 33,938	\$ 29,127	\$ 78,666	\$ 14,296	\$ 15,482	\$ 40,436	\$ 0	\$ 14,798	\$ 326,952
	State Grants	\$ 11,227	\$ 15,678	\$ 21,664	\$ 12,143	\$ 13,195	\$ 13,195	\$ 54,485	\$ 16,483	\$ 57,806	\$ 40,436	\$ 69,719	\$ 47,006	\$ 395,558
Public Transit Services	Farebox	\$ 3,163	\$ 3,163	\$ 3,163	\$ 3,163	\$ 3,163	\$ 3,163	\$ 3,163	\$ 3,163	\$ 3,163	\$ 3,163	\$ 3,163	\$ 3,163	\$ 3,163
	Contract Revenue	\$ 43,012	\$ 49,689	\$ 35,969	\$ 45,165	\$ 39,667	\$ 23,663	\$ 45,697	\$ 47,303	\$ 48,030	\$ 46,069	\$ 45,231	\$ 53,746	\$ 527,868
	Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Total Revenue	\$ 74,025	\$ 138,803	\$ 102,571	\$ 87,820	\$ 91,804	\$ 68,380	\$ 180,807	\$ 79,946	\$ 121,318	\$ 91,757	\$ 117,336	\$ 126,053	\$ 1,280,510
	System Effectiveness	0.21	0.21	0.21	0.20	0.19	0.22	0.18	0.22	0.23	0.15	0.13	0.19	0.19

Nonurbanized Transit Agencies FY 2009

NFA	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2008 Total
Rural Economic Assistance League - REAL	Ridership	13,377	15,758	11,713	10,671	13,235	13,343	12,721	13,750	14,167	10,714	8,736	10,618	148,803
	Mileage	40,324	42,263	33,171	36,430	39,660	39,645	41,516	39,399	37,994	47,647	43,315	42,323	464,069
	Revenue	\$ 18,255	\$ 43,309	\$ 36,190	\$ 33,695	\$ 16,568	\$ 28,023	\$ 26,162	\$ 38,852	\$ 35,614	\$ 37,276	\$ 40,978	\$ 40,930	\$ 395,852
	Federal Grants	\$ 21,329	\$ 35,621	\$ 32,395	\$ 31,662	\$ 27,509	\$ 28,544	\$ 20,243	\$ 30,992	\$ 27,967	\$ 36,008	\$ 41,391	\$ 52,322	\$ 385,983
	Farebox	2,875	3,905	4,228	5,298	3,876	3,846	3,431	4,290	4,457	2,860	2,266	4,178	45,470
	Contract Revenue	5,536	5,760	3,356	5,760	8,062	5,919	9,476	14,917	11,410	11,366	8,925	8,925	282,025
	Other Revenue	11,124	11,592	10,070	8,497	11,704	10,648	11,183	10,829	10,424	10,674	10,808	9,986	0
	Total Revenue	\$ 59,119	\$ 100,187	\$ 86,239	\$ 85,127	\$ 115,576	\$ 79,123	\$ 67,309	\$ 94,439	\$ 228,379	\$ 98,228	\$ 106,809	\$ 116,351	\$ 1,236,879
	System Effectiveness	0.37	0.36	0.34	0.35	0.32	0.36	0.39	0.38	0.35	0.22	0.22	0.23	0.31
	Riders per Mile													
Senior Center Resource and Public Transit	Ridership	3,836	4,272	3,210	3,148	3,386	3,761	4,324	4,760	4,058	4,404	4,951	3,533	48,063
	Mileage	31,587	32,744	22,044	25,375	28,486	32,797	33,805	33,733	32,251	34,171	35,454	32,824	375,281
	Revenue	\$ 35,654	\$ 19,410	\$ 22,045	\$ 22,953	\$ 13,368	\$ 24,309	\$ 24,615	\$ 38,090	\$ 30,251	\$ 19,265	\$ 15,538	\$ 11,538	\$ 290,221
	Federal Grants	\$ 14,377	\$ 13,278	\$ 10,167	\$ 10,601	\$ 13,286	\$ 14,852	\$ 14,852	\$ 18,632	\$ 20,284	\$ 12,655	\$ 15,284	\$ 59,483	\$ 316,071
	State Grants	5,020	5,249	3,268	3,390	3,907	4,592	4,124	5,126	4,348	4,268	3,829	3,392	51,013
	Farebox	29,093	35,127	19,919	17,366	20,743	27,160	25,166	25,240	24,860	27,718	23,224	20,870	296,816
	Contract Revenue	1,216	440	0	0	0	8,288	354	308	380	0	2,139	522	0
	Other Revenue	\$ 98,548	\$ 74,603	\$ 58,510	\$ 139,020	\$ 57,304	\$ 74,516	\$ 68,918	\$ 87,396	\$ 80,353	\$ 62,906	\$ 69,089	\$ 96,405	\$ 967,568
	Total Revenue	\$ 112,439	\$ 117,813	\$ 122,826	\$ 129,138	\$ 150,846	\$ 131,748	\$ 138,716	\$ 110,647	\$ 110,752	\$ 140,886	\$ 170,157	\$ 172,553	\$ 1,617,521
	System Effectiveness	0.14	0.14	0.12	0.13	0.14	0.16	0.13	0.12	0.13	0.15	0.15	0.13	0.13
	Riders per Mile													
South East Texae Regional Planning Commission	Ridership	2,508	5,608	4,791	4,879	5,088	5,052	5,244	5,028	4,762	4,888	4,860	4,812	57,520
	Mileage	11,058	37,662	29,982	31,226	32,215	33,118	36,094	34,857	32,921	33,057	33,328	32,735	378,253
	Revenue	\$ 12,889	\$ 23,049	\$ 27,216	\$ 25,878	\$ 40,673	\$ 39,200	\$ 48,644	\$ 35,505	\$ 37,036	\$ 44,495	\$ 43,979	\$ 48,979	\$ 428,343
	Federal Grants	\$ 10,520	\$ 19,063	\$ 21,645	\$ 21,113	\$ 37,369	\$ 35,660	\$ 46,874	\$ 33,324	\$ 34,426	\$ 38,621	\$ 32,306	\$ 39,276	\$ 367,769
	State Grants	22,727	22,696	18,822	20,943	20,406	20,943	22,014	7,919	14,693	17,525	21,809	15,943	\$ 189,562
	Farebox	63,411	47,000	48,947	54,748	41,711	29,188	14,568	26,948	28,695	36,744	66,212	63,410	235,552
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	\$ 112,439	\$ 117,813	\$ 122,826	\$ 129,138	\$ 150,846	\$ 131,748	\$ 138,716	\$ 110,647	\$ 110,752	\$ 140,886	\$ 170,157	\$ 172,553	\$ 1,617,521
	Total Revenue	\$ 112,439	\$ 117,813	\$ 122,826	\$ 129,138	\$ 150,846	\$ 131,748	\$ 138,716	\$ 110,647	\$ 110,752	\$ 140,886	\$ 170,157	\$ 172,553	\$ 1,617,521
	System Effectiveness	0.14	0.14	0.12	0.13	0.14	0.16	0.13	0.12	0.13	0.15	0.15	0.13	0.13
	Riders per Mile													
South Padre Island	Ridership	19,893	18,979	17,513	16,731	22,179	26,259	25,265	23,671	25,456	34,209	53,110	25,598	308,863
	Mileage	14,814	14,386	14,212	14,175	15,224	14,256	14,870	15,274	15,151	28,195	29,462	23,115	213,134
	Revenue	\$ 21,121	\$ 21,632	\$ 18,562	\$ 18,655	\$ 29,903	\$ 15,817	\$ 21,644	\$ 25,147	\$ 33,794	\$ 166,634	\$ 13,605	\$ 44,005	\$ 430,519
	Federal Grants	\$ 12,368	\$ 12,211	\$ 14,218	\$ 12,052	\$ 14,417	\$ 9,921	\$ 12,995	\$ 20,935	\$ 20,904	\$ 69,724	\$ 65,992	\$ 59,062	\$ 324,799
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	2,523	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	\$ 36,012	\$ 33,843	\$ 32,780	\$ 30,707	\$ 44,320	\$ 25,738	\$ 34,639	\$ 46,082	\$ 54,698	\$ 236,358	\$ 79,697	\$ 103,067	\$ 757,841
	Total Revenue	\$ 133	\$ 136	\$ 127	\$ 132	\$ 163	\$ 207	\$ 204	\$ 154	\$ 180	\$ 126	\$ 123	\$ 130	\$ 146
	System Effectiveness													
	Riders per Mile													
South Plains Community Action Association	Ridership	8,550	8,879	6,713	6,849	7,016	6,346	6,492	6,764	6,682	4,063	3,992	5,259	77,585
	Mileage	56,948	59,687	48,754	50,828	49,492	49,162	51,819	50,451	47,002	43,501	43,356	44,307	594,407
	Revenue	\$ -	\$ -	\$ -	\$ 252,755	\$ 155,686	\$ 23,773	\$ -	\$ -	\$ -	\$ -	\$ 314,505	\$ -	\$ 746,719
	Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,484	\$ 101,605	\$ 108,623	\$ 165,454	\$ 112,307	\$ 10,636	\$ -	\$ 508,109
	State Grants	18,539	12,215	13,331	11,929	18,581	10,075	8,779	6,958	12,479	7,222	6,547	8,184	\$ 134,839
	Farebox	56,943	48,016	12,817	154,870	35,394	69,081	7,380	36,023	24,013	64,984	71,653	179,086	\$ 763,270
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	\$ 75,482	\$ 60,231	\$ 26,148	\$ 419,554	\$ 212,665	\$ 112,413	\$ 117,764	\$ 151,604	\$ 201,946	\$ 184,523	\$ 403,341	\$ 187,231	\$ 2,152,937
	Total Revenue	\$ 0.10	\$ 0.15	\$ 0.15	\$ 0.14	\$ 0.16	\$ 0.17	\$ 0.16	\$ 0.18	\$ 0.16	\$ 0.11	\$ 0.10	\$ 0.11	\$ 0.13
	System Effectiveness													
	Riders per Mile													
SPAN	Ridership	4,660	5,392	3,953	3,851	3,589	4,394	4,711	4,717	4,319	4,818	4,880	4,590	53,874
	Mileage	41,780	42,521	34,298	35,538	33,321	39,476	41,947	42,145	40,699	44,817	43,776	44,958	485,276
	Revenue	\$ 50,830	\$ 38,656	\$ -	\$ -	\$ 13,077	\$ 25,171	\$ 236,937	\$ 53,351	\$ 65,778	\$ 93,159	\$ 53,056	\$ -	\$ 630,015
	Federal Grants	\$ 76,501	\$ 58,039	\$ 72,062	\$ 51,814	\$ 22,764	\$ 3,051	\$ 4,000	\$ 3,531	\$ 3,503	\$ 4,377	\$ 4,209	\$ 0	\$ 284,231
	State Grants	5,407	5,697	3,950	3,587	3,223	4,195	3,710	98,854	60,465	30,717	65,433	3,639	\$ 49,318
	Farebox	44,963	144,729	41,474	43,410	25,524	49,409	37,710	98,854	60,465	30,717	65,433	35,237	\$ 681,945
	Contract Revenue	\$ 5,492	\$ 5,492	\$ 5,492	\$ 5,492	\$ 5,492	\$ 5,492	\$ 5,492	\$ 5,492	\$ 5,492	\$ 5,492	\$ 5,492	\$ 5,492	\$ 5,492
	Other Revenue	\$ 183,953	\$ 252,613	\$ 122,978	\$ 104,303	\$ 74,080	\$ 84,267	\$ 287,190	\$ 161,228	\$ 135,258	\$ 133,745	\$ 126,190	\$ 44,368	\$ 1,711,413
	Total Revenue	\$ 0.18	\$ 0.19	\$ 0.18	\$ 0.16	\$ 0.16	\$ 0.15	\$ 0.13	\$ 0.13	\$ 0.13	\$ 0.11	\$ 0.11	\$ 0.10	\$ 0.11
	System Effectiveness													
	Riders per Mile													

Nonurbanized Transit Agencies FY 2009

NTA	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2008 Total
Texoma Area Paratransit System - TAPS	Ridership	10,000	10,875	8,260	7,902	8,103	8,991	8,332	7,771	8,085	6,275	6,721	8,430	99,745
	Mileage	84,754	70,390	87,342	51,347	48,348	59,780	55,551	62,966	58,000	68,137	64,197	73,133	783,945
	Revenue													
	Federal Grants	\$ 46,930	\$ 183,866	\$ 54,141	\$ 66,542	\$ 98,908	\$ 54,506	\$ 75,927	\$ 113,244	\$ 80,699	\$ 67,865	\$ 125,675	\$ 83,729	\$ 547,099
	State Grants	\$ 3,461	\$ 3,137	\$ 2,552	\$ 3,046	\$ 2,100	\$ 2,353	\$ 18,475	\$ 17,166	\$ 17,166	\$ 14,322	\$ 16,370	\$ 11,654	\$ 144,630
	Farebox	\$ 40,655	\$ 68,880	\$ 35,121	\$ 45,814	\$ 39,437	\$ 40,545	\$ 42,518	\$ 38,329	\$ 39,649	\$ 31,203	\$ 33,902	\$ 22,341	\$ 115,546
	Contract Revenue	\$ 10,403	\$ 89,497	\$ 7,050	\$ 14,177	\$ 65,247	\$ 99,220	\$ 75	\$ 33,075	\$ 75	\$ 66,075	\$ 94,100	\$ 118,107	\$ 478,183
The Transit System	Other Revenue	\$ 101,449	\$ 265,370	\$ 98,864	\$ 129,908	\$ 146,732	\$ 106,624	\$ 154,212	\$ 177,751	\$ 144,339	\$ 122,934	\$ 183,422	\$ 138,326	\$ 1,769,961
	Total Revenue	\$ 101,449	\$ 265,370	\$ 98,864	\$ 129,908	\$ 146,732	\$ 106,624	\$ 154,212	\$ 177,751	\$ 144,339	\$ 122,934	\$ 183,422	\$ 138,326	\$ 1,769,961
	System Effectiveness	0.17	0.17	0.15	0.15	0.15	0.13	0.13	0.14	0.14	0.12	0.13	0.11	0.13
The Transit System	Ridership	2,433	2,601	1,692	1,973	1,970	2,483	2,429	1,881	2,348	2,746	2,855	1,885	27,296
	Mileage	23,672	22,464	16,645	17,042	20,734	21,449	23,466	20,790	21,387	25,505	22,355	22,651	258,360
	Revenue													
	Federal Grants	\$ 29,059	\$ 28,735	\$ 13,631	\$ 11,037	\$ 8,439	\$ 5,210	\$ 9,057	\$ 27,320	\$ 23,417	\$ 28,946	\$ 32,507	\$ 30,848	\$ 249,206
	State Grants	\$ 1,775	\$ 1,485	\$ 52,969	\$ 40,261	\$ 31,851	\$ 30,680	\$ 34,272	\$ 13,450	\$ 11,821	\$ 11,101	\$ 9,791	\$ 9,902	\$ 249,206
	Farebox	\$ 3,184	\$ 3,046	\$ 3,106	\$ 3,046	\$ 3,106	\$ 3,046	\$ 3,106	\$ 3,046	\$ 3,106	\$ 3,046	\$ 3,106	\$ 3,046	\$ 3,106
	Contract Revenue	\$ 2,934	\$ 2,934	\$ 2,934	\$ 2,934	\$ 2,934	\$ 2,934	\$ 2,934	\$ 2,934	\$ 2,934	\$ 2,934	\$ 2,934	\$ 2,934	\$ 2,934
Webb County Community Action Agency	Other Revenue	\$ 1,062	\$ 2,124	\$ 10,688	\$ 10,688	\$ 12,131	\$ 2,626	\$ 1,243	\$ 21,488	\$ 19,606	\$ 11,973	\$ 10,801	\$ 12,175	\$ 312,564
	Total Revenue	\$ 63,245	\$ 107,392	\$ 95,732	\$ 89,775	\$ 75,886	\$ 66,094	\$ 75,724	\$ 108,821	\$ 84,132	\$ 83,170	\$ 82,655	\$ 68,996	\$ 985,612
	System Effectiveness	0.14	0.15	0.12	0.12	0.11	0.12	0.12	0.14	0.12	0.13	0.12	0.11	0.11
West Texas Opportunities	Ridership	9,602	10,240	8,176	7,905	8,085	7,852	8,230	7,979	8,380	8,315	8,626	8,767	102,157
	Mileage	22,107	22,444	20,810	22,636	22,022	20,764	22,436	22,028	22,542	23,496	23,769	23,096	268,150
	Revenue													
	Federal Grants	\$ 11,707	\$ 10,191	\$ 10,433	\$ 12,962	\$ 15,445	\$ 14,233	\$ 14,755	\$ 32,769	\$ 20,446	\$ 99,066	\$ 13,103	\$ 264,384	\$ 519,494
	State Grants	\$ 6,638	\$ 21,446	\$ 40,662	\$ 29,765	\$ 29,129	\$ 19,728	\$ 19,254	\$ 18,340	\$ 31,454	\$ 21,695	\$ 35,848	\$ 19,367	\$ 293,326
	Farebox	\$ 10,005	\$ 11,062	\$ 8,019	\$ 9,414	\$ 7,758	\$ 8,690	\$ 9,316	\$ 8,510	\$ 9,965	\$ 9,743	\$ 9,063	\$ 9,426	\$ 109,971
	Contract Revenue	\$ 9,333	\$ 9,333	\$ 9,333	\$ 9,333	\$ 9,333	\$ 9,333	\$ 9,333	\$ 9,333	\$ 9,333	\$ 9,333	\$ 9,333	\$ 9,333	\$ 9,333
West Texas Opportunities	Other Revenue	\$ 37,683	\$ 52,032	\$ 68,447	\$ 61,474	\$ 63,797	\$ 61,105	\$ 58,283	\$ 78,465	\$ 82,500	\$ 166,155	\$ 73,300	\$ 304,702	\$ 1,097,939
	Total Revenue	\$ 37,683	\$ 52,032	\$ 68,447	\$ 61,474	\$ 63,797	\$ 61,105	\$ 58,283	\$ 78,465	\$ 82,500	\$ 166,155	\$ 73,300	\$ 304,702	\$ 1,097,939
	System Effectiveness	0.35	0.44	0.51	0.46	0.39	0.52	0.36	0.45	0.40	0.46	0.41	0.41	0.38
Nonurbanized Transit Agencies	Ridership	12,589	13,906	10,703	11,676	11,915	10,984	12,297	12,106	12,011	12,390	12,359	14,403	147,339
	Mileage	161,598	185,461	166,864	127,555	131,048	127,631	147,928	136,042	141,350	161,599	161,654	163,086	1,811,916
	Revenue													
	Federal Grants	\$ 122,902	\$ 550,098	\$ 151,684	\$ 123,916	\$ 137,075	\$ 108,100	\$ 102,179	\$ 94,630	\$ 126,805	\$ 63,080	\$ 38,384	\$ 357	\$ 1,619,210
	State Grants	\$ 6,964	\$ 324,868	\$ 5,963	\$ 12,746	\$ 26,438	\$ 14,004	\$ 14,573	\$ 14,095	\$ 27,572	\$ 161,262	\$ 252,620	\$ 552,906	\$ 1,401,084
	Farebox	\$ 207,481	\$ 184,653	\$ 145,509	\$ 152,098	\$ 167,368	\$ 144,798	\$ 171,559	\$ 215,387	\$ 187,048	\$ 99,014	\$ 252,975	\$ 195,373	\$ 88,681
	Contract Revenue	\$ 373,158	\$ 1,117,855	\$ 345,617	\$ 335,901	\$ 377,471	\$ 335,329	\$ 360,423	\$ 402,684	\$ 402,746	\$ 446,004	\$ 565,722	\$ 76,344	\$ 2,223,264
Nonurbanized Transit Agencies	Other Revenue	\$ 6,489,633	\$ 8,276,643	\$ 7,000,000	\$ 6,960,000	\$ 6,035,000	\$ 6,287,000	\$ 6,287,000	\$ 7,157,000	\$ 7,022,000	\$ 7,842,000	\$ 8,004,000	\$ 8,004,000	\$ 5,969,364
	Total Revenue	\$ 6,489,633	\$ 8,276,643	\$ 7,000,000	\$ 6,960,000	\$ 6,035,000	\$ 6,287,000	\$ 6,287,000	\$ 7,157,000	\$ 7,022,000	\$ 7,842,000	\$ 8,004,000	\$ 8,004,000	\$ 5,969,364
	System Effectiveness	0.20	0.20	0.19	0.19	0.19	0.19	0.19	0.18	0.18	0.17	0.18	0.17	0.18
GRAND TOTALS FOR FISCAL YEAR 2009														
Nonurbanized Transit Agencies	Ridership	427,865	482,632	384,994	368,209	391,374	403,846	420,831	414,316	406,599	401,525	416,289	387,743	4,906,223
	Mileage	2,152,426	2,464,948	2,041,608	2,037,242	2,093,279	2,115,565	2,249,280	2,270,368	2,228,417	2,308,477	2,345,266	2,306,750	26,615,626
	Revenue													
	Federal Grants	\$ 1,377,206	\$ 2,444,118	\$ 1,879,597	\$ 2,394,928	\$ 1,649,239	\$ 1,597,460	\$ 3,261,984	\$ 2,809,026	\$ 2,491,950	\$ 3,208,426	\$ 2,303,238	\$ 2,816,508	\$ 28,233,690
	State Grants	\$ 2,168,633	\$ 2,665,743	\$ 2,169,667	\$ 1,666,428	\$ 1,468,871	\$ 1,781,480	\$ 1,173,835	\$ 1,049,790	\$ 1,254,389	\$ 1,355,567	\$ 1,137,722	\$ 1,579,480	\$ 19,374,605
	Farebox	\$ 379,992	\$ 382,252	\$ 362,694	\$ 361,165	\$ 380,350	\$ 389,350	\$ 467,778	\$ 395,890	\$ 388,317	\$ 418,805	\$ 418,924	\$ 403,270	\$ 4,802,787
	Contract Revenue	\$ 2,223,153	\$ 2,503,186	\$ 2,174,440	\$ 2,209,204	\$ 2,216,696	\$ 2,159,076	\$ 2,279,210	\$ 2,451,046	\$ 2,354,432	\$ 2,378,793	\$ 2,646,111	\$ 2,619,028	\$ 26,313,373
Nonurbanized Transit Agencies	Other Revenue	\$ 341,869	\$ 326,300	\$ 414,034	\$ 348,941	\$ 320,112	\$ 355,128	\$ 322,438	\$ 451,524	\$ 434,779	\$ 480,910	\$ 577,146	\$ 586,250	\$ 4,899,431
	Total Revenue	\$ 6,489,633	\$ 8,276,643	\$ 7,000,000	\$ 6,960,000	\$ 6,035,000	\$ 6,287,000	\$ 6,287,000	\$ 7,157,000	\$ 7,022,000	\$ 7,842,000	\$ 8,004,000	\$ 8,004,000	\$ 5,969,364
	System Effectiveness	0.20	0.20	0.19	0.19	0.19	0.19	0.19	0.18	0.18	0.17	0.18	0.17	0.18

* Collin County COA data adjusted to show 2% of rural side for operations and finances.

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ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES PROGRAM

(SECTION 5310)

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SUMMARY

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310)

The Section 5310 Grant Program (49 USC, Section 5310) provides public transportation to assist elderly individuals and individuals with disabilities throughout the State of Texas. TxDOT administers the FTA Section 5310 program, which provides more than one million unlinked passenger trips to elderly individuals and individuals with disabilities annually. This program provides capital assistance to help local private nonprofit organizations, public transportation agencies and governmental authorities when other public transportation is unavailable, insufficient or inappropriate to meeting the needs of the elderly and disabled population.

Section 5310 program funds are apportioned after state administrative expenses are deducted. The formula does not address performance. It includes:

- (a) 25 percent distributed equally among the TxDOT districts and,
- (b) 75 percent distributed by population of elderly individuals and individuals with disabilities.

Section 5310 funds are allocated to the states, who in turn, distribute funds to eligible local applicants. In urbanized and nonurbanized areas, each TxDOT district establishes a local planning and development process in consultation with local stakeholders. This planning process provides local applicants with an opportunity to participate, ensures that projects meet the needs of the district's residents and provides for as much coordination of transportation services as possible.

One effect of this increased federal emphasis on coordination requirements is that existing nonurbanized transit agencies have become the primary recipients of Section 5310 funds in rural areas.

The ongoing reduction in the number of independent Section 5310 transit agencies can be attributed to two other factors. First is the Texas Administrative Code rule that MTAs, urbanized and nonurbanized transit agencies are to be the primary recipients for the Section 5310 program in their respective service areas. In fiscal years 2008 and 2009, all 39 nonurbanized transit agencies, along with the cities of Abilene, Brownsville, Galveston, Longview, Lubbock, Tyler, Waco and the Fort Worth Transit Authority served as primary recipients for the Section 5310 program in their respective areas. The inclusion of these operators with the independent Section 5310 transit agencies results in an annual combined count of Section 5310 transit providers of 181 in FY '08 and a total of 170 in FY '09.

The second factor for the reduction in the number of independent Section 5310 transit agencies is the department's use of purchase of service (POS) contracts as a means to foster coordination and increase efficiency. With a POS agreement, Section 5310 transportation services are contracted-out to other transportation agencies that may be able to provide the service in a more cost-effective manner.

The information pertaining to safety and mechanical system failures are not reported in this report. The annual variations in the number of Section 5310 transit agencies makes it difficult to form any significant conclusions about trends in this program and could be misleading; therefore it is not reported for fiscal year 2009. PTN is in the process of developing tools to ensure these two safety factors are reported accurately for future reports.

When comparing statistics from 2000 thru 2009, the number of unlinked passenger trips and vehicle revenue miles traveled each continued to show a decline. Ridership and the miles traveled decreased at an annualized rate of six percent. This is understandable due to the significant decline in the number of independent Section 5310 transit agencies over this ten year period from a count of 314 in 2000 to only 123 in 2009. Meanwhile, the “operating expense per vehicle revenue mile” indicator portrays a three percent annualized growth and the “operating expense per unlinked passenger trip” indicator has grown by four percent over this time period. These two noted indicators reflect that even with the continual decline in count of the independent Section 5310 transit agencies this program continues to show service efficiency for Texas.

The ridership from 2008 to 2009 shows an impressive growth of 12 percent whereas the mileage statistics is less impressive with close to a one percent increase in service consumed. The operating expense notes a 36 percent decline for 2009 as compared to 2008 which illustrates a notable savings.

Figure 10 (below) indicates a downward trend in the number of “unlinked passenger trips per vehicle revenue mile” during the 2000-2007 time period and an upward trend since 2007.

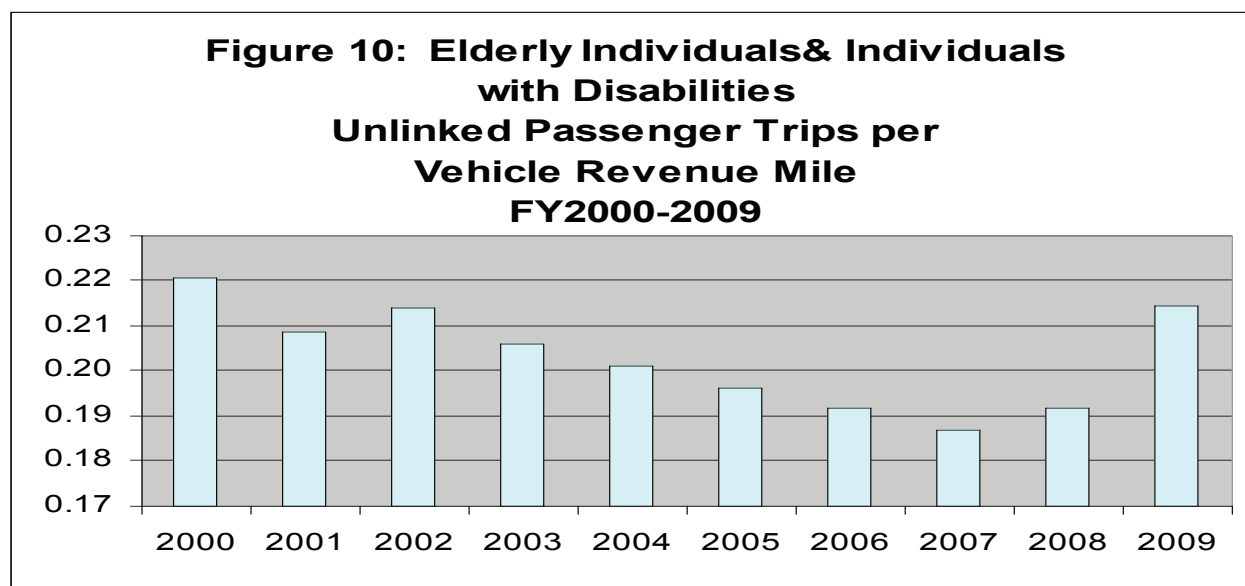


TABLE 25: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310)
PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2008 and 2009

	SERVICE SUPPLIED		FINANCIAL SOURCE		% Change (08-09)
	2008	2009	2008	2009	
Vehicle Revenue Miles	6,470,051	6,474,119			0.06
Vehicle Revenue Hours	425,733	464,895	Total Operating Expense	\$14,726,845	-36.07
Total Revenue Vehicles	515	610	Total Revenue	\$8,916,562	5.23
*SAFETY DATA					
	2008	2009	2008	2009	% Change (08-09)
Unlinked Passenger Trips	1,239,574	1,387,753	Annual Safety Incidents	2	NR
Actual Vehicle Miles**	NR	NR	Total Revenue Vehicle System Failures	1,304	NR

AVERAGE PERFORMANCE MEASURES:

	SERVICE EFFICIENCY	
	2008	2009
Operating Expense Per Vehicle Revenue Mile	\$2.56	\$2.51
Operating Expense Per Vehicle Revenue Hour	\$30.25	\$26.85
*SAFETY INDICATOR		
	2008	2009
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.35	0.44
Unlinked Passenger Trips Per Vehicle Revenue Hour	4.03	4.85

COST EFFECTIVENESS		
	2008	2009
Operating Expense Per Unlinked Passenger Trip	\$16.49	\$12.50
Farebox Recovery Ratio***	1%	4%
*SAFETY INDICATOR		
	2008	2009
Vehicle Incidents/Per 100,000 Miles	0.031	NA
Avg. Miles between Revenue Vehicle System Failures	5,330	NA

Notes:

*Safety Data and Safety Indicators for FY 2009 are excluded from this report.

**Due to the Section 5310 agencies not collecting actual vehicle miles and hours, the deadhead ratios are not applicable.

***See Tables 28 and Table 29 for details.

NR=Not Required

NA=Not Applicable

**Figure 11: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 2000-2009**

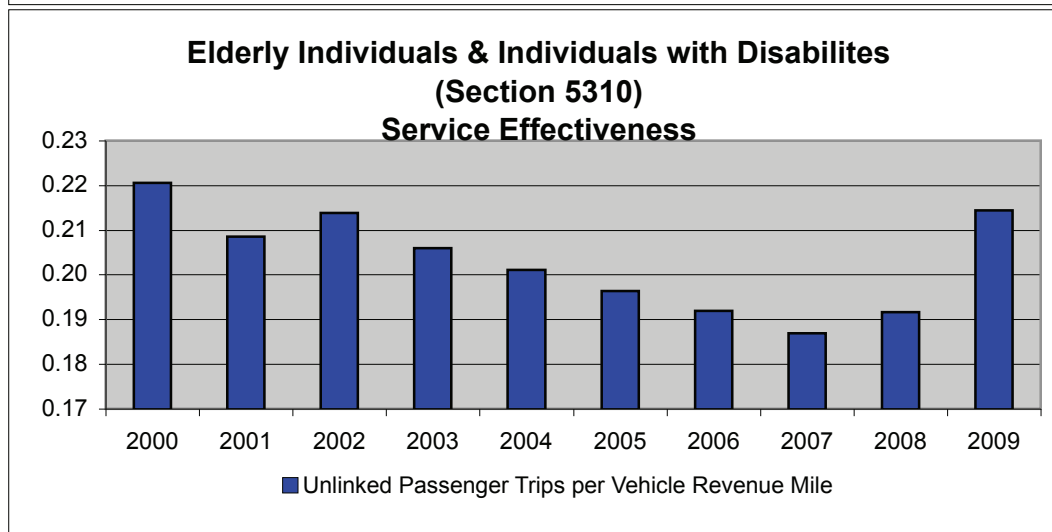
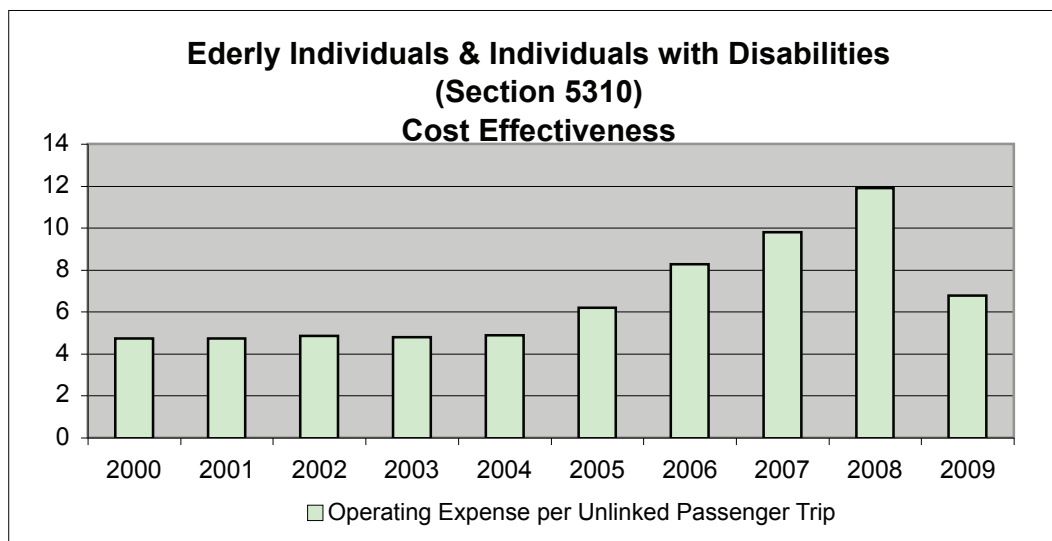
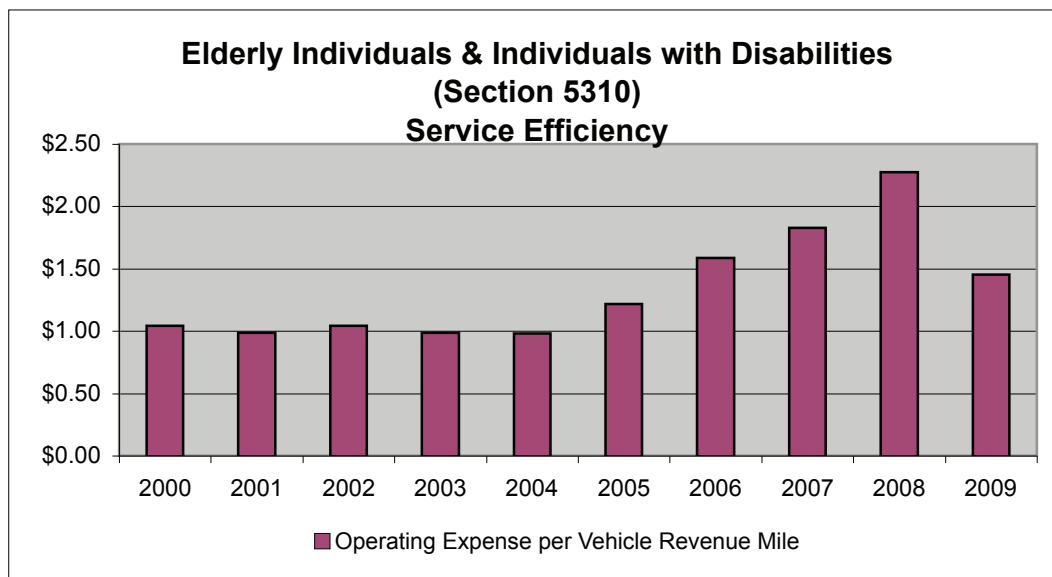


**TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
Fiscal Year 2008**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	737	4,154	306	7,342	\$1.77	\$9.96	0.18
Adult Day Activity & Health Center (Lubbock)	1	3,805	12,000	650	12,200	1.02		0.32
Air Force Village Foundation, Inc. (San Antonio)*	5	17,691	38,709	2,633	17,691	0.46	1.63	0.28
Air Force Village II, Inc. (San Antonio)	7	26,001	95,472	6,513	282,900	2.96	10.88	0.27
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)**	1	NR	NR	NR	NR	NR	NR	NR
Amarillo Multi. Ctr. for the Aging (Amarillo)	9	13,110	29,458	780	188,700	6.41	14.39	0.45
American Red Cross HIV/AIDS Greater Houston Area Chpt (Houston)	18	28,213	509,286	2,276	858,738	1.69	30.44	0.06
Anderson County Sheltered Workshop (Palestine)*	1	2,887	5,048	311	16,053	3.18	6.21	0.51
Andrews Central Smith County (Tyler)	2	371	4,366	NR	7,393	1.69	19.93	0.08
Atlanta Memorial Hospital Foundation (Atlanta)*	1	1	116	4	46	0.40	46.45	0.01
Austin Groups for the Elderly (AGE) (Austin)*	32	5,849	34,404	888	64,699	1.88	11.06	0.17
Austin State School (Austin)	20	27,767	205,820	NR	141,741	0.69	5.10	0.13
Baptist Memorial Geriatric Center (San Angelo)	1	714	6,589	NR	20,431	1.57	6.49	0.24
Bastrop Co Emergency Food Pantry & Support Center Inc. (Bastrop)	1	10,194	NR	NR	10,194	1.55	14.28	0.11
Bethphage Mission South (San Angelo)*	1	1,656	9,047	1,278	2,818	0.31	1.70	0.18
Bienivir Senior Health Services (El Paso)	34	106,116	362,323	69,152	1,941,478	5.36	18.30	0.29
Big Bend Community Action Committee, Inc. (Marfa)	13	6,940	345,471	9,109	533,078	1.54	76.81	0.02
Big Bend Regional Medical Center (Alpine)	1	9,952	10,598	287	3,571	0.34	0.36	0.94
Blessed Sacrament Church Senior Center (San Antonio)**	1	0	0	NR	NR	NR	NR	NR
Booker Booster Club, Inc. dba Twin Oaks (Amarillo)	1	256	6,114	269	2,819	0.46	11.01	0.04
Border Area Nutrition Center (Laredo)***	NR	NR	NR	NR	NR	NR	NR	NR
Bowie Senior Citizens Project, Inc. (Bowie)	2	2,979	23,347	1,530	NR	NR	NR	0.13
Brenham State School (Brenham)***	NR	0	0	NR	NR	NR	NR	NR
Buckner Villages (Austin)	1	119	2,456	NR	3,696	1.50	31.06	0.05
Burke Foundation (Driftwood)*	NR	0	0	NR	NR	NR	NR	NR
C.C. Young Memorial Home (Dallas)	1	4,203	4,010	1,594	44,696	11.15	10.63	1.05
Camp Co. Develop. Disabled Assoc. (Pittsburg)	2	3,557	16,427	577	13,884	0.85	3.90	0.22
Camp Summit (Dallas)	1	101	1,931	245	2,607	1.35	25.81	0.05
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	1,394	2,608	938	2,417	0.93	1.73	0.53
Cherokee County MR Association (Jacksonville)	1	1,135	9,675	374	17,417	1.80	15.35	0.12
Chillicothe Travelers, Inc. (Chillicothe)	1	699	1,082	200	2,150	1.99	3.08	0.65
Christian Retirement Center (Longview)	1	3,256	4,153	NR	12,869	3.10	3.95	0.78
Christian Senior Services (San Antonio)	1	1,345	2,692	1,683	20,193	7.50	15.01	0.50
City of Balch Springs (Balch Springs)	1	4,944	8,480	936	10,716	1.26	2.17	0.58
City of Burleson/Senior Activity (Burleson)	1	1,418	4,187	197	5,316	1.27	3.75	0.34
City of Desoto Senior Center (Desoto)	2	7,643	14,536	1,279	26,705	1.84	3.49	0.53
City of Marfa (Marfa)	1	621	181,206	862	11,003	0.06	17.72	0.00
City of Port Isabel (Port Isabel)	1	1,722	2,477	508	12,585	5.08	7.31	0.70
City of Presidio (Presidio)	1	5,346	6,525	1,028	12,306	1.89	2.30	0.82
City of San Antonio Support Serv. for Elderly (San Antonio)	42	33,583	446,154	27,948	456,114	1.02	13.58	0.08
City of Wilmer (Wilmer)	1	3,573	11,007	1,586	14,299	1.30	4.00	0.32
Cliff Haven Adult Day Health, Inc. (Dallas)	1	5,952	15,372	891	28,999	1.89	4.87	0.39
Community Action Nacogdoches, Inc. (Nacogdoches)	1	318	1,584	64	2,915	1.84	9.17	0.20
Community and Senior Services of Midland, Inc. (Midland)	1	2,980	6,040	418	23,609	3.91	7.92	0.49
Concerned Citizens of Jack Co. (Jacksboro)	2	3,153	69,980	2,965	78,644	1.12	24.94	0.05
Coon Memorial Home (Dalhart)	1	292	1,173	195	2,183	1.86	7.48	0.25
Comerstone Retirement Community (Texarkana)	1	629	5,091	320	55,671	10.94	88.51	0.12
Dallas County Department of Health (Dallas)	19	115,861	252,702	25,281	354,794	1.40	3.06	0.46
Dawson Co. Sr. Cits. Center (Lamesa)	5	4,289	16,751	441	14,526	0.87	3.39	0.26
East Texas Open Door, Inc. (Marshall)	5	32,058	53,737	NR	54,468	1.01	1.70	0.60
Eden Heights, Inc. (New Braunfels)	1	2,358	1,398	242	7,402	5.29	3.14	1.69
Eden Home for the Aged, Inc. (New Braunfels)	2	7,560	15,999	2,400	49,891	3.12	6.60	0.47
Edward Abraham Memorial Home (Amarillo)	1	197	2,270	168	3,426	1.51	17.39	0.09
Electra Service Corporation (Electra)	2	4,912	20,749	1,110	NR	NR	NR	0.24
Elizabeth J. Bivins Home for the Aged (Amarillo)*	1	231	3,292	179	418	0.13	1.81	0.07

**TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
Fiscal Year 2008**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
Ella Austin Community Center/Sr. Nutrition (San Antonio)**	1	NR	NR	NR	NR	NR	NR	NR
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)	1	263	3,569	304	NR	NR	NR	0.07
Faith In Action (Round Rock) #	NR	592	NR	NR	14,743	NR	24.90	NR
Fanwell Convalescent Center (Farwell)	1	289	643	26	662	1.08	2.29	0.47
Foard County Senior Citizens Corp. (Crowell)	1	2,266	2,298	282	19,215	8.36	8.48	0.99
Foundation for MHMR/Permian Basin (Midland)	1	215	2,495	238	4,130	1.66	19.21	0.09
Fowler Christian Apartments (Dallas)	1	5,804	5,436	1,016	34,936	6.43	6.02	1.07
Golden Age Home (Lockhart)	1	3,240	21,371	NR	9,648	0.45	2.98	0.15
Goodwill Industries of San Antonio (San Antonio)	2	989	11,333	1,047	2,943	0.26	2.98	0.09
Grace Presbyterian Village, Inc. (Dallas)	1	1,665	4,920	573	21,401	4.35	12.85	0.34
Greater Randolph Ser. Prog. Inc. (Universal City)	4	7,800	34,173	2,173	84,496	2.47	10.83	0.23
Harris County Transportation (Houston) #	NR	47,238	0	NR	616,935	NR	13.06	NR
Hays County Veterans Administration (San Marcos)	2	1,352	29,375	NR	44,951	1.53	33.25	0.05
Health Horizons (Nacogdoches)	1	224	6,326	325	2,728	0.43	12.18	0.04
Hill Country MHMR@Llano (San Marcos)	6	8,927	76,054	NR	67,267	0.88	7.54	0.12
Hockley County Sr. Cits. Assoc. (Levelland)	3	4,498	14,196	1,294	54,867	3.86	12.20	0.32
Inman Christian Center (San Antonio)	2	617	3,489	193	12,329	3.53	19.98	0.18
Institute of Cognitive Development Inc. (San Angelo)	1	3,601	6,495	550	37,773	5.82	10.49	0.55
James L. West Presby. Spec Care Ctr (Fort Worth)	2	532	764	112	9,980	13.06	18.76	0.70
Jim Hogg County (Jim Hogg) #	1	101	7,933	460	7,827	0.99	77.50	0.01
Kirby Senior Center (San Antonio)	2	3,376	28,291	1,740	22,115	0.78	6.55	0.12
L.U.L.A.C. Project Amistad (El Paso)	40	107,015	973,826	76,560	3,421,011	3.51	31.97	0.11
Lubbock Independent School District (Lubbock)	1	1,248	8,539	630	1,722	0.20	1.38	0.15
Lutheran Community Svcs./El Paso (El Paso)	8	41,178	99,533	6,487	61,614	0.62	1.50	0.41
Marian Moss Enterprises, Inc. (Lubbock)	1	1,228	1,778	60	1,685	0.95	1.37	0.69
Martin County Senior Center (Stanton)	1	1,137	2,919	140	7,490	2.57	6.59	0.39
Mary Lee Foundation (Austin)	17	53,105	140,978	NR	175,423	1.24	3.30	0.38
Menard County (Menard County)	1	113	10,666	416	9,275	0.87	82.08	0.01
MHMR Services for Concho Valley (San Angelo)	3	5,567	26,504	2,630	8,346	0.31	1.50	0.21
Middle Rio Grande Development Foundation (Carrizo Springs)***	NR	NR	NR	NR	NR	NR	NR	NR
Mission Road Develop. Ctr. (San Antonio)	4	4,130	26,832	933	15,873	0.59	3.84	0.15
Montgomery County Com. on Aging dba The Friendship Center (Comroe)	14	16,767	158,511	8,291	382,351	2.41	22.80	0.11
Nacogdoches Handicapped Housing (Nacogdoches)	1	940	4,310	1,148	3,958	0.92	4.21	0.22
Navarro Co. Assoc. for Related Cits. (Corsicana)	2	495	9,579	735	17,748	1.85	35.86	0.05
Nazareth Hall Nursing Center (El Paso)	2	10	225	20	486	2.16	49.86	0.04
Pecos Senior Center (Pecos)	1	7,089	13,062	1,113	30,432	2.33	4.29	0.54
Plano Community Homes Sponsor (Plano)	1	805	1,982	283	4,893	2.47	6.08	0.41
Prairie Acres Nursing Home (Frona)	1	315	974	20	3,095	3.18	9.83	0.32
Presa Community Service Center (San Antonio)	10	30,212	195,306	12,632	268,886	1.38	8.90	0.15
Rankin Senior Citizens Services, Inc. (Rankin)	2	2,232	5,674	561	6,540	1.15	2.93	0.39
Rio Concho Manor (San Angelo)	1	2,137	1,200	153	6,433	5.36	3.01	1.78
Rio Concho West (San Angelo)	1	3,710	2,311	293	9,086	3.93	2.45	1.61

**TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
Fiscal Year 2008**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)	1	2	47	2	560	11.91	280.00	0.04
Sabine Valley Center (Longview)	2	2,162	3,754	NR	6,309	1.68	2.92	0.58
Sabine Valley Center (Marshall)	1	2,518	5,756	NR	7,172	1.25	2.85	0.44
Salvation Army William Booth Apts. (Tyler)	2	1,230	11,141	366	9,007	0.81	7.32	0.11
San Antonio AIDS Foundation (San Antonio)	1	934	13,691	1,732	46,050	3.36	49.30	0.07
San Antonio Lighthouse (San Antonio)	2	245	2,745	99	5,806	2.11	23.70	0.09
San Juan de Los Lagos Church (San Antonio)	1	5,617	9,332	1,101	13,918	1.49	2.48	0.60
Sears Memorial Methodist Ctr. (Abilene)	2	5,456	31,127	NR	48,070	1.54	8.81	0.18
Senior Adult Services (Addisnon)	2	6,353	34,348	1,921	84,432	2.46	13.29	0.18
Senior Citizen Project of Chambers County (Anahuac)	1	578	5,722	397	9,691	1.69	16.77	0.10
Seven Acres Jewish Geriatric Center (Houston)	3	3,668	12,063	929	96,127	7.97	26.21	0.30
Shackelford County Community Resource Center (Albany)	1	7,072	32,671	1,342	19,511	0.60	2.76	0.22
Southwest Key Program, Inc. (Brownsville)	3	11,574	6,446	34	4,193	0.65	0.36	1.80
Special Health Resources of East Texas (Longview)	1	581	8,891	611	5,250	0.59	9.04	0.07
St. Anthony Senior Center (Elmendorf)**	1	NR	NR	NR	NR	NR	NR	NR
St. Gregory the Great Parish (San Antonio)	2	2,883	13,752	1,273	6,178	0.45	2.14	0.21
St. Vincent De Paul Catholic Church (San Antonio)	1	3,945	13,472	1,813	28,063	2.08	7.11	0.29
Starr County Rural Transportationn (Starr) ##	1	172	1,668	104	5,438	3.26	31.61	0.10
Sterling County (Sterling County)	1	70	6,192	102	4,529	0.73	64.70	0.01
Sunshine House Inc. (El Paso)*	1	1,377	3,015	192	1,316	0.44	0.96	0.46
Tarrant County/Amer. Red Cross (Fort Worth)	23	71,715	609,140	37,885	1,740,248	2.86	24.27	0.12
Terrill County Senior Citizens Transp. Program (Sanderson)	2	4,668	10,599	756	24,807	2.34	5.31	0.44
Texarkana Resources for the Disabled (Texarkana)*	5	14,232	21,354	NR	31,179	1.46	2.19	0.67
Texarkana Special Education Center, Inc. (Texarkana)	25	98,792	356,305	49,384	679,201	1.91	6.88	0.28
Thomason Health Service Foundation (El Paso)	6	5,151	60,360	1,920	279,453	4.63	54.25	0.09
Town of Van Horn (El Paso)	2	8,337	45,100	1,461	26,895	0.60	3.23	0.18
Trinity Terrace Retirement Center (Fort Worth)	5	4,933	3,029	5,232	79,871	26.37	16.19	1.63
United Cerebral Palsy (Dallas)	3	2,118	7,616	564	19,232	2.53	9.08	0.28
Walker County Senior Center (Huntsville)***	NR	NR	NR	NR	NR	NR	NR	NR
Ward County Grandfalls Senior Citizens (Grandfalls)	1	1,512	11,460	1,851	36,368	3.17	24.05	0.13
Ward County Senior Citizens Center (Monahans)	1	3,062	5,558	468	7,055	1.27	2.30	0.55
Warm Springs Rehabilitation Foundation (San Antonio)*	7	10,203	99,183	13,177	71,581	0.72	7.02	0.10
West Texas Christian Found. (San Angelo)	1	2,701	6,045	829	15,218	2.52	5.63	0.45
White Acres Good Samaritan (El Paso)	4	6,359	25,651	1,430	34,225	1.33	5.38	0.25
Young County Senior Citizens Assoc. (Graham)	2	5,667	11,297	1,677	NR	NR	NR	NR
Young County Senior Cub Center (Olney)	1	1,331	1,311	355	NR	NR	NR	1.02
Zapata County (Zapata)##	2	281	12,907	625	21,269	1.65	75.69	0.02
Total for Fiscal Year 2008	515	1,239,574	6,470,051	425,733	\$14,726,845	\$2.56	\$16.49	0.35
Average for 135 Systems	4	9,609	50,547	3,906	\$120,712	\$2.56	\$16.49	0.35

Notes:

- (1) * Indicates no longer in service.
 - (2) ** Indicates vehicle no longer working
 - (3) *** No data reported.
 - (4) # Purchase of Service (POS)
 - (5) ## Indicates Restart of Service
- Air Force Village Foundation, Inc. merged with Air Force Village II, Inc. during last quarter of 2008.
Several Section 5310 agencies contracted for transportation services from Section 5311 agencies.
Average count represents independent Section 5310 systems only.
NR=Not Reported.

**TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
Fiscal Year 2009**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	393	6,526	381	\$14,500	\$2.22	\$36.90	0.06
Adult Day Activity & Health Center (Lubbock)	4	32,200	41,050	4,975	0	0.00	0.00	0.78
Air Force Village Foundation, Inc. (San Antonio)	11	40,134	149,218	8,832	294,000	1.97	7.33	0.27
Aliviane NO-AD, Inc. (IRWGR) (El Paso)**	1	0	0	0	0	NR	NR	NR
Amarillo Multi. Ctr. for the Aging (Amarillo)	8	12,427	23,088	780	188,700	8.17	15.18	0.54
American Red Cross HIV/AIDS Gr Hou Area Chpt (Houston)	11	26,804	494,416	34,857	722,566	1.46	26.96	0.05
Andrews Central Smith County (Tyler)	2	336	2,035	54	5,282	2.60	15.72	0.17
Austin Groups for the Elderly (AGE) (Austin)	3	5,220	34,853	939	27,199	0.78	5.21	0.15
Austin State School (Austin)	32	112,033	160,348	0	349,666	2.18	3.12	0.70
Austin Travis Co. MHMR Center (Austin)	24	34,125	267,266	0	157,495	0.59	4.62	0.13
Baptist Memorial Geriatric Center (San Angelo)	1	1,574	2,992	2,064	5,313	1.78	3.38	0.53
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	1	567	6,159	0	8,830	1.43	15.57	0.09
Blennvair Senior Health Services (El Paso)	36	155,016	524,427	74,600	2,152,609	4.10	13.89	0.30
Big Bend Community Action Committee, Inc. (Marfa)	19	6,565	344,899	11,014	292,830	0.85	44.60	0.02
Big Bend Regional Medical Center	1	11,618	10,892	328	2,017	0.19	0.17	1.07
Blessed Sacrament Church Senior Center (San Antonio)**	1	0	0	0	0	NR	NR	NR
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)	1	155	4,120	174	3,000	0.73	19.35	0.04
Border Area Nutrition Center (Laredo)***	0	0	0	0	0	NR	NR	NR
Bowie Senior Citizens Project, Inc. (Bowie)	3	3,192	26,767	2,417	31,632	1.18	9.91	0.12
Brenham State School (Brenham)***	0	0	0	0	0	NR	NR	NR
Buckner Villas (Austin)	1	133	3,288	0	3,835	1.17	28.83	0.04
C.C. Young Memorial Home (Dallas)	1	4,764	4,383	1,464	37,932	8.65	7.96	1.09
Camp Co. Develop. Disabled Assoc. (Pittsburg)	2	3,274	14,712	539	12,205	0.83	3.73	0.22
Camp Summit (Dallas)	1	222	1,641	138	765	0.47	3.45	0.14
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	1,930	2,107	253	3,264	1.55	1.69	0.92
Cherokee County MPR Association (Jacksonville)	2	2,431	20,675	631	29,403	1.42	12.10	0.12
Chillcothe Travelers, Inc. (Chillcothe)	1	576	1,301	133	1,621	1.25	2.81	0.44
Christian Senior Services (San Antonio)	1	865	2,222	1,240	16,696	7.51	19.30	0.39
City of Balch Springs (Balch Springs)	1	5,598	9,015	1,080	29,652	3.29	5.30	0.62
City of Burleson/Senior Activity (Burleson)*	1	1,274	4,61	240	5,536	1.40	4.35	0.28
City of Desoto Senior Center (Desoto)	2	552	13,164	1,198	7,584	0.58	13.74	0.04
City of Marfa (Marfa)	1	872	1,797	943	11,969	6.66	13.73	0.49
City Of Port Isabel (Port Isabel)	1	3,164	3,647	668	0	0.00	0.00	0.87
City of Presidio (Presidio)	1	4,594	5,346	772	8,528	1.60	1.86	0.86
City of San Antonio Support Serv. for Elderly (San Antonio)	50	115,395	426,977	33,336	141,724	0.33	1.23	0.27
City of Wilmer (Wilmer)	1	3,447	12,732	1,923	13,215	1.04	3.83	0.27
Cliff Haven Adult Day Health, Inc. (Dallas)	1	3,065	4,516	1,007	26,151	5.79	8.53	0.68
Community Action Nacogdoches, Inc. (Nacogdoches)	1	186	449	108	2,288	5.10	12.30	0.41
Community and Senior Services of Midland, Inc. (Midland)	1	3,351	7,434	504	25,075	3.37	7.48	0.45
Concerned Citizens of Jack Co. (Jacksboro)*	1	2,102	37,390	1,932	62,615	1.67	29.79	0.06
Coon Memorial Home (Dalhart)	1	231	1,892	197	484	0.26	2.10	0.12
Cornerstone Retirement Community (Texarkana)*	0	322	2,565	162	28,097	10.95	87.26	0.13
Dallas County Department of Health (Dallas)	19	106,531	240,860	21,630	324,535	1.35	3.05	0.44
Dawson Co. Sr. Cits. Center (Lamesa)	1	3,321	18,855	410	14,069	0.75	4.24	0.18
East Texas Open Door, Inc. (Marshall)	6	29,767	55,675	0	51,895	0.93	1.74	0.53
Eden Heights, Inc. (New Braunfels)	1	2,930	2,545	265	7,798	3.06	2.66	1.15
Eden Home for the Aged, Inc. (New Braunfels)	3	7,527	15,611	2,400	53,585	3.43	7.12	0.48
Edward Abraham Memorial Home (Amarillo)	1	61	786	61	1,200	1.53	19.67	0.08
Electra Service Corporation (Electra)	2	4,007	18,451	1,113	0	0.00	0.00	0.22
Elia Austin Community Center/Sr. Nutrition (San Antonio)**	1	0	0	0	0	NR	NR	NR
Evangelical Luth. Good Sam Soc/dba Pks Good Sam Vge (Odessa)	1	126	3,269	122	4,604	1.41	36.54	0.04
Farwell Convalescent Center (Farwell)	1	194	8,157	130	0	0.00	0.00	0.02
Foard County Senior Citizens Corp. (Crowell)	1	4,368	5,727	564	35,260	6.16	8.07	0.76
Foundation for MHMR/Permian Basin (Midland)	1	177	2,718	1,789	1,555	0.57	8.79	0.07
Fowler Christian Apartments (Dallas)	1	5,856	7,464	1,278	26,775	3.59	4.57	0.78
Golden Age Home (Lockhart)	0	1,809	17,309	0	0	0.00	0.00	0.10

**TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
Fiscal Year 2009**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
Good Samaritan Society White Acres (El Paso)	6	8,069	35,706	2,315	47,689	1.34	5.91	0.23
Goodwill Industries of San Antonio (San Antonio)	2	1,099	7,064	1,099	4,341	0.61	1.63	0.38
Grace Presbyterian Village, Inc. (Dallas)	1	1,321	4,386	960	32,154	7.33	24.34	0.30
Greater Randolph Ser. Prog. Inc. (Universal City)	4	6,605	32,376	1,975	63,265	1.95	9.58	0.20
Harris County Transportation (Houston)	0	54,135	0	0	228,164	0.00	4.21	0.00
Hays County Veterans Administration (San Marcos)	1	1,280	29,438	0	42,110	1.43	32.90	0.04
Health Horizons (Nacogdoches)	1	119	2,344	114	2,028	0.87	17.04	0.05
Hill Country MHMR@Llano (San Marcos)	5	8,271	68,637	4,575	57,473	0.84	6.95	0.12
Hockley County Sr. Cits. Assoc. (Levelland)	3	4,164	13,469	1,440	66,410	4.93	15.95	0.31
Inman Christian Center (San Antonio)	2	695	3,844	200	9,021	2.35	12.98	0.18
Institute of Cognitive Develop Inc (San Angelo)	1	4,707	6,168	496	27,116	4.40	5.76	0.76
James L. West Presby. Spec Care Ctr (Ft. Worth)	3	374	399	68	5,320	13.33	14.22	0.94
Jim Hogg County (Jim Hogg)	2	4,859	15,194	938	27,221	1.79	5.60	0.32
Kirby Senior Center (San Antonio)	3	4,227	55,259	4,049	24,494	0.44	5.79	0.08
L.U.L.A.C. Project Amistad (El Paso)	41	110,254	1,150,299	73,600	0	0.00	0.00	0.10
Lubbock Independent School District (Lubbock)	90	980	6,676	261	616	0.09	0.63	0.15
Lutheran Community Svcs./El Paso (El Paso)	8	39,606	95,658	6,623	39,835	0.42	1.01	0.41
Marian Moss Enterprises, Inc. (Lubbock)	1	476	5,356	476	5,164	0.96	10.85	0.09
Martin County Senior Center (Stanton)	1	1,195	1,752	130	5,423	3.10	4.54	0.68
Mary Lee Foundation (Austin)	20	49,911	179,672	0	188,648	1.05	3.78	0.28
Menard County (Menard County)	1	139	15,959	497	10,693	0.67	76.93	0.01
Mexican American Unity Council (San Antonio)**	0	0	0	0	0	NR	NR	NR
MHMR Services for Concho Valley (San Angelo)	2	5,014	18,235	2,617	7,629	0.42	1.52	0.27
Middle Rio Grande Development Foundation (Carrizo Springs)***	0	0	0	0	0	NR	NR	NR
Mission Road Develop. Ctr. (San Antonio)	3	2,242	13,447	392	13,665	1.02	6.10	0.17
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	11	25,920	155,610	7,467	560,374	3.60	21.62	0.17
Nacogdoches Handicapped Housing (Nacogdoches)	1	322	1,592	490	1,544	0.97	4.80	0.20
Navarro Co. Assoc. for Retarded Cits. (Corsicana)*	2	888	7,401	534	3,744	0.51	4.22	0.12
Nazareth Hall Nursing Center (El Paso)	2	575	12,794	583	14,207	1.11	24.71	0.04
Partners in Caregiving (Round Rock)	3	885	7,690	0	18,503	2.41	27.01	0.09
Pecos Senior Center (Pecos)	1	9,340	13,260	1,803	43,949	3.31	4.71	0.70
Prairie Acres Nursing Home (Ft. Worth)	1	1,828	22,635	960	7,143	0.32	3.91	0.08
Prairie Acres Nursing Home (Ft. Worth)	1	172	1,344	87	569	0.42	3.31	0.13
Presa Community Service Ctr. (San Antonio)	9	11,747	129,205	8,648	279,243	2.16	23.77	0.09
Rankin Senior Citizens Services, Inc. (Rankin)	2	2,230	5,515	660	5,951	1.08	2.67	0.40
Rio Concho Manor (San Angelo)	1	2,126	1,163	152	6,082	5.23	2.86	1.83
Rio Concho West (San Angelo)	1	3,249	2,315	272	8,009	3.46	2.47	1.40
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)	0	0	0	0	0	NR	NR	NR
Sabine Valley Center (Longview)	1	1,814	2,276	0	786	0.35	0.43	0.80
Sabine Valley Center (Marshall)	1	238	5,725	0	1,643	0.29	6.90	0.04
Salvation Army William Booth Apts. (Tyler)	1	368	4,148	219	5,299	1.28	14.40	0.09
San Antonio AIDS Foundation (San Antonio)	1	1,269	12,267	2,961	46,324	3.78	36.50	0.10

**TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
Fiscal Year 2009**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
San Antonio Lighthouse (San Antonio)	2	273	2,800	105	1,614	0.58	5.91	0.10
San Juan de Los Lagos Church (San Antonio)	1	4	5,937	980	13,721	2.31	2.94	0.79
Senior Adult Services (Addisom)	2	4,827	27,912	1,914	77,403	2.77	16.04	0.17
Senior Citizen Project of Chambers County (Anahuac)	2	2,218	19,115	1,327	32,534	1.70	14.67	0.12
Seven Acres Jewish Geriatric Center (Houston)	3	3,790	23,474	1,815	88,908	3.79	23.46	0.16
Southwest Key Program, Inc. (Brownsville)	2	24,471	2,507	219	3,015	1.20	0.12	9.76
Special Health Resources of East Texas (Longview)*	1	226	3,588	280	1,471	0.41	6.51	0.06
St. Gregory the Great Parish (San Antonio)	2	4,819	39,358	2,739	12,585	0.32	2.61	0.12
St. Vincent De Paul Catholic Church (San Antonio)	1	4,118	9,488	1,517	15,156	1.60	3.68	0.43
Starr County Rural Transportation (Starr)	1	336	3,233	213	10,272	3.18	30.57	0.10
Sterling County (Sterling County)	1	125	11,172	188	6,537	0.59	52.30	0.01
Tarrant County/Amer. Red Cross (Ft. Worth)	32	60,775	573,191	33,232	1,114,944	1.95	18.35	0.11
Terrell County Senior Citizens Transp. Program (Sanderson)	2	4,749	9,090	707	31,293	3.44	6.59	0.52
Texarkana Special Education Center, Inc. (Texarkana)	28	99,242	358,834	55,184	632,221	1.76	6.37	0.28
Thomason Health Serv Foundation (El Paso)	7	5,707	50,824	3,360	32,046	0.63	5.62	0.11
Town of Van Horn (El Paso)	3	1,714	46,020	1,445	32,013	0.70	18.68	0.04
Trinity Terrace Retirement Center (Fort Worth)	5	4,785	2,343	5,442	80,903	34.53	16.91	2.04
United Cerebral Palsy (Dallas)	3	3,210	11,561	850	12,897	1.12	4.02	0.28
Walker County Senior Center (Huntsville)**	0	0	0	0	0	0.00	0.00	0.00
Ward County Grandfalls Senior Citizens (Grandfalls)	1	1,228	10,239	1,600	28,964	2.83	23.58	0.12
Ward County Senior Citizens Center (Monahans)	1	3,709	6,778	575	8,605	1.27	2.32	0.55
West Texas Christian Found. (San Angelo)	1	2,880	6,139	735	12,235	1.99	4.25	0.47
Young County Senior Citizens Assoc. (Graham)	1	5,444	10,230	1,490	0	0.00	0.00	0.53
Young County Senior Cub Center (Olney)	1	1,202	657	271	0	0.00	0.00	1.83
Zapata County (Zapata)	3	1,775	15,034	1,401	7,689	0.51	4.33	0.12
Total for Fiscal Year 2009	610	1,387,753	6,474,119	464,895	\$9,414,409	\$2.54	\$11.63	0.44
Average for 123 Systems	5	11,283	52,635	3,780	\$76,540	\$2.54	\$11.63	0.44

Notes:

- (1) * Indicates no longer in service.
(2) ** Indicates vehicle no longer working
(3) *** No data reported.

Several Section 5310 agencies contracted for transportation services from Section 5307 & 5311 agencies.
Average count represents independent Section 5310 systems only.
NR=Not Reported.

**Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
REVENUES AND FAREBOX RECOVERY FY 2008**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)				
Adult Day Activity & Health Center (Lubbock)				
Air Force Village Foundation, Inc. (San Antonio)*				
Air Force Village II, Inc. (San Antonio)	\$		\$	4.16%
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)**	11,757		11,757	
Amarillo Multi. Ctr. for the Aging (Amarillo)				
American Red Cross HIV/AIDS Greater Houston Area Chpt (Houston)				
Anderson County Sheltered Workshop (Palestine)*	\$	857,451	857,451	
Andrews Central Smith County (Tyler)		367	367	
Atlanta Memorial Hospital Foundation (Atlanta)*				
Austin Groups for the Elderly (AGE) (Austin)*#				
Austin State School (Austin)				
Austin Travis Co. MHMR Center (Austin)				
Baptist Memorial Geriatric Center (San Angelo)				
Bastrop Co Emergency Food Pantry & Support Center Inc. (Bastrop)				
Bethphage Mission South (San Angelo)*				
Bienivir Senior Health Services (El Paso)				
Big Bend Community Action Committee, Inc. (Marfa)	6,209	474,413	480,622	1.16%
Big Bend Regional Medical Center (Alpine)				
Blessed Sacrament Church Senior Center (San Antonio)**				
Booker Booster Club, Inc. dba Twin Oaks (Amarillo)				
Border Area Nutrition Center (Laredo)***				
Bowie Senior Citizens Project, Inc. (Bowie)	3,906		3,906	
Brenham State School (Brenham)***				
Buckner Villas (Austin)				
Burke Foundation (Driftwood)*				
C.C. Young Memorial Home (Dallas)	4,896		4,896	10.95%
Camp Co. Develop. Disabled Assoc. (Pittsburg)		7,802	7,802	
Camp Summit (Dallas)				
Centro de Salud Familiar La Fe, Inc. (El Paso)				
Cherokee County MR Association (Jacksonville)		18,588	18,588	
Chillicothe Travelers, Inc. (Chillicothe)		324	324	
Christian Retirement Center (Longview)	5,466	5,466	10,932	42.47%
Christian Senior Services (San Antonio)				
City of Balch Springs (Balch Springs)	188		188	1.75%
City of Burleson/Senior Activity (Burleson)				
City of Desoto Senior Center (Desoto)				
City of Marfa (Marfa)		1,265	1,265	
City Of Port Isabel (Port Isabel)		11,482	11,482	
City of Presido (Presido)				
City of San Antonio Support Serv. for Elderly (San Antonio)				
City of Wilmer (Wilmer)				
Cliff Haven Adult Day Health, Inc. (Dallas)				
Community Action Nacogdoches, Inc. (Nacogdoches)				
Community and Senior Services of Midland, Inc. (Midland)				
Concerned Citizens of Jack Co. (Jacksboro)	4,320	1,339	5,659	5.49%
Coon Memorial Home (Dalhart)				
Cornerstone Retirement Community (Texarkana)				
Dallas County Department of Health (Dallas)				
Dawson Co. Sr. Cits. Center (Lamesa)		495	495	
East Texas Open Door, Inc. (Marshall)				
Eden Heights, Inc. (New Braunfels)				
Eden Home for the Aged, Inc. (New Braunfels)				
Edward Abraham Memorial Home (Amarillo)				
Electra Service Corporation (Electra)	118	942	1,060	

**Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
REVENUES AND FAREBOX RECOVERY FY 2008**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Elizabeth J. Bivins Home for the Aged (Amarillo)*				
Elia Austin Community Center/Sr. Nutrition (San Antonio)**				
Evangelical Luth Good Sam Soc/dba Pks Good Sam Yge (Odessa)				
Faith In Action (Round Rock) #		14,743	14,743	
Farwell Convalescent Center (Farwell)				
Foard County Senior Citizens Corp. (Crowell)		150	150	
Foundation for MHMR/Perman Basin (Midland)				
Fowler Christian Apartments (Dallas)				
Golden Age Home (Lockhart)				
Goodwill Industries of San Antonio (San Antonio)				
Grace Presbyterian Village, Inc. (Dallas)	237		237	1.11%
Greater Randolph Ser. Prog. Inc. (Universal City)	21,022	12,000	33,022	24.88%
Harris County Transportation (Houston) #				
Hays County Veterans Administration (San Marcos)				
Health Horizons (Nacogdoches)				
Hill Country MHMR@Llano (San Marcos)				
Hockley County Sr. Cits. Assoc. (Levelland)		13,524	13,524	
Inman Christian Center (San Antonio)				
Institute of Cognitive Development Inc. (San Angelo)				
James L. West Presby. Spec Care Ctr (Fort Worth)				
Jim Hogg County (Jim Hogg) ##		1,558	1,558	
Kirby Senior Center (San Antonio)	546		546	2.47%
L.U.L.A.C. Project Amistad (El Paso)		3,252,027	3,252,027	
Lubbock Independent School District (Lubbock)				
Lutheran Community Svcs./El Paso (El Paso)		106,035	106,035	
Marian Moss Enterprises, Inc. (Lubbock)				
Martin County Senior Center (Stanton)	208	5,748	5,956	2.78%
Mary Lee Foundation (Austin)				
Menard County (Menard County)				
MHMR Services for Concho Valley (San Angelo)				
Middle Rio Grande Development Foundation (Carrizo Springs)***				
Mission Road Develop. Ctr. (San Antonio)				
Montgomery County Com. on Aging dba The Friendship Center (Comroe)		315,513	315,513	
Nacogdoches Handicapped Housing (Nacogdoches)				
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	23,553		23,553	132.70%
Nazareth Hall Nursing Center (El Paso)				
Pecos Senior Center (Pecos)	916		916	3.01%
Plano Community Homes' Sponsor (Plano)	1,565		1,565	31.99%
Prairie Acres Nursing Home (Ft. Worth)				
Presa Community Service Center (San Antonio)				
Rankin Senior Citizens Services, Inc. (Rankin)	188	4,703	4,891	2.87%
Rio Concho Manor (San Angelo)		30		
Rio Concho West (San Angelo)		0		

**Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
REVENUES AND FAREBOX RECOVERY FY 2008**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)		0		
Sabine Valley Center (Longview)		6,309	6,309	
Sabine Valley Center (Marshall)		7,172	7,172	
Salvation Army William Booth Apts. (Tyler)		0		
San Antonio AIDS Foundation (San Antonio)		0		
San Antonio Lighthouse (San Antonio)		0		
San Juan de Los Lagos Church (San Antonio)		0		
Sears Memorial Methodist Chr. (Abilene)		0		
Senior Adult Services (Addison)	12,098	17,754	29,852	14.33%
Senior Citizen Project of Chambers County (Anahuac)		310	310	
Seven Acres Jewish Geriatric Center (Houston)	210			0.22%
Shackelford County Community Resource Center (Albany)	4,529	7,072	11,601	23.21%
Southwest Key Program, Inc. (Brownsville)				
Special Health Resources of East Texas (Longview)				
St. Anthony Senior Center (Elmendorf)**				
St. Gregory the Great Parish (San Antonio)				
St. Vincent De Paul Catholic Church (San Antonio)				
Starr County Rural Transportation (Starr) ##				
Sterling County (Sterling County)				
Sunshine House Inc. (El Paso)*	583	3,021	3,604	44.29%
Tarrant County/Amer. Red Cross (Fort Worth)		1,420,584	1,420,584	
Terrell County Senior Citizens Transp. Program (Sanderson)				
Texarkana Resources for the Disabled (Texarkana)*		174,068	174,068	
Texarkana Special Education Center, Inc. (Texarkana)		679,201	679,201	
Thomason Health Service Foundation (El Paso)		2,436	2,436	
Town of Van Horn (El Paso)		17,624	17,624	
Trinity Terrace Retirement Center (Fort Worth)	5,173		5,173	6.48%
United Cerebral Palsy (Dallas)				
Walker County Senior Center (Huntsville)***				
Ward County Grandfalls Senior Citizens (Grandfalls)				
Ward County Senior Citizens Center (Monahans)				
Warm Springs Rehabilitation Foundation (San Antonio)*	20,513	243,312	263,825	28.66%
West Texas Christian Found. (San Angelo)		2,312	2,312	
White Acres Good Samaritan (El Paso)		1,096,920	1,096,920	
Young County Senior Citizens Assoc. (Graham)	485		485	
Young County Senior Cub Center (Olney)	1,035		1,035	
Zapata County (Zapata) ##		2,812	2,812	
Total for Fiscal Year 2008	\$ 129,720	\$ 8,786,872	\$ 8,916,562	0.88%

Notes:

The numerous blank spaces are due to not all the Section 5310 agencies collect fares and/or receive local revenue.
(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

Notes:

- (1) * Indicates no longer in service.
- (2) ** Indicates vehicle no longer working
- (3) *** No data reported.
- (4) # Purchase of Service (POS)
- (5) ## Indicates Restart of Service

**Table 29: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
REVENUES AND FAREBOX RECOVERY FY 2009**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)				
Adult Day Activity & Health Center (Lubbock)				
Air Force Village Foundation, Inc. (San Antonio)	\$ 15,149		\$ 15,149	5.15%
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)**				
Amarillo Multi. Ctr. for the Aging (Amarillo)				
American Red Cross HIV/AIDS Gtr Hou Area Chpt (Houston)	319,872	564,936	884,808	44.27%
Andrews Central Smith County (Tyler)				
Austin Groups for the Elderly (AGE) (Austin)				
Austin State School (Austin)				
Austin Travis Co. MHMR Center (Austin)				
Baptist Memorial Geriatric Center (San Angelo)				
Basitrop Co Emergency Food Pantry & Support Ctr Inc (Basitrop)				
Bienvivir Senior Health Services (El Paso)				
Big Bend Community Action Committee, Inc. (Marfa)	11,963	515,999	527,962	4.09%
Big Bend Regional Medical Center				
Blessed Sacrament Church Senior Center (San Antonio)**				
Booker Booster Club, Inc. dba Twin Oaks (Amarillo)				
Border Area Nutrition Center (Laredo)***				
Bowie Senior Citizens Project, Inc. (Bowie)	4,616	27,016	31,632	14.59%
Brenham State School (Brenham)**				
Buckner Villas (Austin)				
C.C. Young Memorial Home (Dallas)	9,852	30,999	40,851	25.97%
Camp Co. Develop. Disabled Assoc. (Pittsburg)		2,238	2,238	
Camp Summit (Dallas)		765	765	
Centro de Salud Familiar La Fe, Inc. (El Paso)				
Cherokee County MR Association (Jacksonville)	428	20,088	20,088	26.40%
Chillicothe Travelers, Inc. (Chillicothe)			428	
Christian Senior Services (San Antonio)				
City of Balch Springs (Balch Springs)		29,703	29,703	
City of Burleson/Senior Activity (Burleson)*				
City of Desoto Senior Center (Desoto)		7,054	7,054	
City of Marfa (Marfa)		1,827	1,827	
City Of Port Isabel (Port Isabel)				
City of Presidio (Presidio)		9,917	9,917	
City of San Antonio Support Serv. for Elderly (San Antonio)				
City of Wilmer (Wilmer)		9,747	9,747	
Cliff Haven Adult Day Health, Inc. (Dallas)		28,482	28,482	
Community Action Nacogdoches, Inc. (Nacogdoches)				
Community and Senior Services of Midland, Inc. (Midland)				
Concerned Citizens of Jack Co. (Jacksboro)*	2,881	385	3,266	4.60%
Coon Memorial Home (Dalhart)				
Cornerstone Retirement Community (Texarkana)*				
Dallas County Department of Health (Dallas)		324,535	324,535	
Dawson Co. Sr. Cits. Center (Lamesa)		602	602	
East Texas Open Door, Inc. (Marshall)				
Eden Heights, Inc. (New Braunfels)				
Eden Home for the Aged, Inc. (New Braunfels)				
Edward Abraham Memorial Home (Amarillo)				
Electra Service Corporation (Electra)		915	915	
Ella Austin Community Center/Sr. Nutrition (San Antonio)**		49	49	
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)				
Farwell Convalescent Center (Farwell)				
Foard County Senior Citizens Corp. (Crowell)	100	72	172	0.28%
Foundation for MHMR/Permian Basin (Midland)	202		202	12.99%
Fowler Christian Apartments (Dallas)		26,775	26,775	

**Table 29: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
REVENUES AND FAREBOX RECOVERY FY 2009**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Golden Age Home (Lockhart)				
Good Samaritan Society White Acres (El Paso)		1,338,025	1,338,025	
Goodwill Industries of San Antonio (San Antonio)				
Grace Presbyterian Village, Inc. (Dallas)		30,167	30,167	0.00%
Greater Randolph Ser. Prog. Inc. (Universal City)		26,936	30,106	5.01%
Harris County Transportation (Houston)	3,170			
Hays County Veterans Administration (San Marcos)				
Health Horizons (Nacogdoches)				
Hill Country MHMR@Llano (San Marcos)				
Hockley County Sr. Cits. Assoc. (Levelland)		13,524	13,524	
Inman Christian Center (San Antonio)				
Institute of Cognitive Develop Inc (San Angelo)				
James L. West Presby. Spec Care Ctr (Ft. Worth)				
Jim Hogg County (Jim Hogg)	2,750		2,750	10.10%
Kirby Senior Center (San Antonio)				
L.U.L.A.C. Project Amistad (El Paso)		3,865,004	3,865,004	
Lubbock Independent School District (Lubbock)				
Lutheran Community Svcs./El Paso (El Paso)		119,419	119,419	
Marian Moss Enterprises, Inc. (Lubbock)				
Martin County Senior Center (Stanton)	164	1,882	2,046	3.02%
Mary Lee Foundation (Austin)				
Menard County (Menard County)				
Mexican American Unity Council (San Antonio)**				
MHMR Services for Concho Valley (San Angelo)				
Middle Rio Grande Development Foundation (Carrizo Springs)***				
Mission Road Develop. Ctr. (San Antonio)				
Montgomery County Com. on Aging dba The Friendship Center (Comroe)		136,670	136,670	
Nacogdoches Handicapped Housing (Nacogdoches)				
Navarro Co. Assoc. for Retarded Cits. (Corsicana)*	3,744		3,744	100.00%
Nazareth Hall Nursing Center (El Paso)				
Partners In Caregiving (Round Rock)				
Pecos Senior Center (Pecos)		2,125	2,125	
Plano Community Homes Sponsor (Plano)		7,143	7,143	
Prairie Acres Nursing Home (Ft. Worth)				
Presa Community Service Ctr. (San Antonio)				
Rankin Senior Citizens Services, Inc. (Rankin)	238	2,233	2,471	4.00%
Rio Concho Manor (San Angelo)				
Rio Concho West (San Angelo)				
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)				
Sabine Valley Center (Longview)		1,045	1,045	
Sabine Valley Center (Marshall)				
Salvation Army William Booth Apts.(Tyler)				
San Antonio AIDS Foundation (San Antonio)				

**Table 29: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
TRANSPORTATION PROGRAM (Section 5310)
REVENUES AND FAREBOX RECOVERY FY 2009**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
San Antonio Lighthouse (San Antonio)				
San Juan de Los Lagos Church (San Antonio)				
Senior Adult Services (Addisnon)		71,802	71,802	0.00%
Senior Citizen Project of Chambers County (Anahuac)		557	557	
Seven Acres Jewish Geriatric Center (Houston)	600		600	0.67%
Southwest Key Program, Inc. (Brownsville)				
Special Health Resources of East Texas (Longview)*				
St. Gregory the Great Parish (San Antonio)				
St. Vincent De Paul Catholic Church (San Antonio)				
Starr County Rural Transportation (Starr)				
Sterling County (Sterling County)				
Tarrant County/Amer. Red Cross (Ft. Worth)	10,778	1,073,692	1,084,470	0.97%
Terrell County Senior Citizens Transp. Program (Sanderson)				
Texarkana Special Education Center, Inc. (Texarkana)		632,221	632,221	
Thomason Health Serv Foundation (El Paso)		1,122	1,122	
Town of Van Horn. (El Paso)		44,354	44,354	
Trinity Terrace Retirement Center (Fort Worth)	4,764		4,764	5.89%
United Cerebral Palsy (Dallas)		15,122	15,122	
Walker County Senior Center (Huntsville)***				
Ward County Grandfalls Senior Citizens (Grandfalls)				
Ward County Senior Citizens Center (Monahans)				
West Texas Christian Found. (San Angelo)		2,586	2,586	
Young County Senior Citizens Assoc. (Graham)	648		648	
Young County Senior Cub Center (Olney)	415		415	
Zapata County (Zapata)		3,124	3,124	0.00%
Total for Fiscal Year 2009	\$ 392,334 \$	8,990,857 \$	9,383,191 \$	4.17%

Notes:

The numerous blank spaces are due to some of the Section 5310 agencies not collecting fares or not receiving local revenue.

(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

Notes:

(1) * Indicates no longer in service.

(2) ** Indicates vehicle no longer working

(3) *** No data reported.

MONTHLY STATISTICS FOR

**ELDERLY INDIVIDUALS AND
INDIVIDUALS WITH DISABILITIES
PROGRAM**

(SECTION 5310)

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ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
AMARILLO DISTRICT													
100 D.J.D. Memorial Nurs & Rehab Center (Dumas)													
Ridership	26	18	34	32	35	29	31	35	36	41	39	37	393
Mileage	501	555	524	527	579	621	526	489	501	669	576	458	6,526
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.05	0.03	0.06	0.06	0.06	NR	0.06	0.07	0.07	0.06	0.07	0.08	0.06
Riders per Mile													
Amarillo Multi. Center for the Aging (Amarillo)													
Ridership	945	1,080	889	1,263	1,164	1,064	1,178	971	1,000	963	1,040	870	12,427
Mileage	1,770	1,863	1,521	2,320	2,256	2,309	2,241	1,741	1,659	1,806	1,883	1,719	23,088
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.53	0.58	0.58	0.54	0.52	0.46	0.53	0.56	0.60	0.53	0.55	0.51	0.54
Riders per Mile													
Booker Booster Club, Inc. dba Twin Oaks (Amarillo)													
Ridership	11	12	9	10	13	12	13	15	16	13	15	16	155
Mileage	310	256	317	315	297	302	305	412	453	317	405	431	4,120
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.04	0.05	0.03	0.03	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Riders per Mile													
Coon Memorial Home (Dalhart)													
Ridership	12	20	21	21	20	18	20	21	19	18	20	21	231
Mileage	150	135	170	161	155	150	160	171	140	159	166	175	1,892
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.08	0.15	0.12	0.13	0.13	0.12	0.13	0.12	0.14	0.11	0.12	0.12	0.12
Riders per Mile													
Edward Abraham Memorial Home (Amarillo)													
Ridership	20	20	21	0	0	0	0	0	0	0	0	0	61
Mileage	251	260	275	0	0	0	0	0	0	0	0	0	786
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.11	0.12	0.12	0.13	0.13	0.12	0.13	0.12	0.14	0.11	0.12	0.12	0.08
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

ATLANTA DISTRICT													
Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Camp Co. Develop. Disabled Assoc. (Pittsburg)	Ridership	343	337	175	231	178	259	331	244	309	331	260	3,274
	Mileage	1,382	1,677	842	835	949	1,230	1,455	1,198	1,488	1,332	1,094	14,712
	Revenue												
	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	391	322	155	75	144	109	144	161	242	201	150	2,238
	Total Revenue	\$ 391	\$ 322	\$ 155	\$ 75	\$ 144	\$ 109	\$ 144	\$ 161	\$ 242	\$ 201	\$ 150	\$ 2,238
	System Effectiveness	0.25	0.20	0.21	0.28	0.19	0.21	0.23	0.20	0.21	0.25	0.24	0.22
Riders per Mile													
Comerstone Retirement Community (Texarkana)	Ridership	80	56	64	61	58	3	0	0	0	0	0	322
	Mileage	682	445	516	447	421	54	0	0	0	0	0	2,565
	Revenue												
	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	System Effectiveness	0.12	0.13	0.12	0.14	0.14	0.06	NR	NR	NR	NR	NR	NR
Riders per Mile													
East Texas Open Door, Inc. (Marshall)	Ridership	2,238	3,165	1,914	2,060	2,292	2,407	2,145	2,728	2,892	2,658	2,425	29,767
	Mileage	4,563	5,922	4,272	3,719	3,562	4,632	2,903	2,734	6,343	8,143	5,057	55,675
	Revenue												
	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	System Effectiveness	0.49	0.53	0.45	0.55	0.64	0.52	0.74	1.00	0.74	0.46	0.33	0.48
Riders per Mile													
Sabine Valley Center (Marshall)	Ridership	21	23	20	17	12	19	35	27	25	18	12	238
	Mileage	590	549	866	435	297	530	484	621	346	489	263	5,725
	Revenue												
	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	System Effectiveness	0.04	0.04	0.02	0.04	0.04	0.04	0.07	0.04	0.00	0.04	0.04	0.05
Riders per Mile													
Texarkana Special Education Center, Inc. (Texarkana)	Ridership	7,925	9,550	7,186	7,793	7,860	8,183	8,669	8,659	7,973	8,545	8,392	99,242
	Mileage	29,441	34,530	26,407	29,291	27,655	29,043	31,678	30,970	28,505	30,974	29,069	358,834
	Revenue												
	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	76,071	61,904	54,784	45,606	49,098	40,702	45,667	54,651	54,919	50,912	41,168	632,221
	Total Revenue	\$ 76,071	\$ 61,904	\$ 54,784	\$ 45,606	\$ 49,098	\$ 40,702	\$ 45,667	\$ 54,651	\$ 54,919	\$ 50,912	\$ 41,168	\$ 632,221
	System Effectiveness	0.27	0.28	0.27	0.27	0.28	0.28	0.27	0.28	0.28	0.28	0.29	0.28
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
AUSTIN DISTRICT													
Austin Groups for the Elderly (AGE) (Austin)													
Ridership Mileage Revenue	499 3,201	558 3,543	414 2,741	380 2,032	380 2,207	409 2,730	389 3,129	442 3,232	410 2,954	430 3,042	426 3,018	426 3,024	5,220 34,853
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 0.16	\$ 0.16	\$ 0.15	\$ 0.19	\$ 0.19	\$ 0.19	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.15
System Effectiveness													
Riders per Mile													
Austin State School (Austin)													
Ridership Mileage Revenue	9,544 17,685	10,459 14,793	8,288 10,849	8,092 10,458	9,508 10,526	9,344 11,154	9,718 13,808	8,090 10,615	9,342 15,454	10,375 14,833	10,862 15,346	8,411 14,827	112,033 160,348
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 0.54	\$ 0.71	\$ 0.76	\$ 0.77	\$ 0.90	\$ 0.84	\$ 0.70	\$ 0.76	\$ 0.60	\$ 0.70	\$ 0.71	\$ 0.57	\$ 0.70
System Effectiveness													
Riders per Mile													
Austin Travis Co. MHMR Center (Austin)													
Ridership Mileage Revenue	3,057 22,454	2,593 18,977	2,939 26,058	2,784 22,606	2,566 19,722	2,606 23,138	3,210 19,177	2,692 20,485	3,052 21,363	2,991 25,007	2,648 21,090	2,987 27,189	34,125 267,266
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 0.14	\$ 0.14	\$ 0.11	\$ 0.12	\$ 0.13	\$ 0.11	\$ 0.17	\$ 0.13	\$ 0.14	\$ 0.12	\$ 0.13	\$ 0.11	\$ 0.13
System Effectiveness													
Riders per Mile													
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)													
Ridership Mileage Revenue	56 491	90 720	64 402	44 337	44 564	50 495	46 487	46 466	42 777	40 741	18 309	27 370	567 6,159
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 0.11	\$ 0.13	\$ 0.16	\$ 0.13	\$ 0.08	\$ 0.10	\$ 0.09	\$ 0.10	\$ 0.05	\$ 0.05	\$ 0.06	\$ 0.07	\$ 0.09
System Effectiveness													
Riders per Mile													
Buckner Villas (Austin)													
Ridership Mileage Revenue	10 198	11 325	13 297	15 320	9 205	9 219	6 216	8 240	7 201	16 470	16 326	13 271	133 3,288
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 0.05	\$ 0.03	\$ 0.04	\$ 0.05	\$ 0.04	\$ 0.04	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.05	\$ 0.05	\$ 0.04
System Effectiveness													
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Faith in Action Partners in Caregiving-#													
Ridership	74	57	30	30	31	41	47	75	96	80	56	68	685
Mileage	814	570	285	285	354	533	523	910	1,196	890	655	673	7,690
Revenue													
Federal Grants	\$ 1,893	\$ 1,406	\$ 711	\$ 691	\$ 886	\$ 1,245	\$ 1,199	\$ 2,022	\$ 2,728	\$ 2,301	\$ 1,761	\$ 1,560	\$ 18,403
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 1,893	\$ 1,406	\$ 711	\$ 691	\$ 886	\$ 1,245	\$ 1,199	\$ 2,022	\$ 2,728	\$ 2,301	\$ 1,761	\$ 1,560	\$ 18,403
System Effectiveness	0.09	0.10	0.11	0.11	0.09	0.08	0.09	0.08	0.08	0.09	0.09	0.10	NR
Riders per Mile													
Golden Age Home (Lockhart)													
Ridership	246	252	234	204	128	48	33	47	31	206	178	202	1,809
Mileage	2,296	1,716	1,964	1,877	1,055	401	1,764	1,352	1,076	1,296	1,124	1,348	17,309
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.11	0.15	0.12	0.12	0.12	0.12	0.02	0.03	0.03	0.16	0.16	0.15	0.10
Riders per Mile													
Hays County Veterans Administration (San Marcos)													
Ridership	96	80	78	78	120	126	134	124	98	96	128	122	1,280
Mileage	2,560	2,130	2,139	2,451	2,352	2,322	2,838	2,356	2,322	2,709	2,709	2,590	29,438
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.04	0.04	0.04	0.03	0.05	0.05	0.05	0.05	0.04	0.04	0.05	0.05	0.04
Riders per Mile													
Hill Country MHMR@Llano (San Marcos)													
Ridership	714	875	647	688	735	691	555	686	715	656	629	670	8,271
Mileage	6,393	6,515	4,669	5,936	4,818	5,255	5,428	6,234	5,524	5,876	6,429	5,560	68,637
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.11	0.13	0.14	0.12	0.15	0.13	0.10	0.11	0.13	0.11	0.10	0.12	0.12
Riders per Mile													
Mary Lee Foundation (Austin)													
Ridership	3,309	3,823	3,974	3,556	3,876	3,166	3,796	4,101	4,495	5,751	5,470	4,594	49,911
Mileage	13,110	12,104	13,584	13,864	12,099	11,092	13,282	13,965	15,670	22,854	20,953	17,085	179,672
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.25	0.32	0.29	0.26	0.32	0.29	0.29	0.29	0.29	0.25	0.26	0.27	0.28
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
BEAUMONT DISTRICT													
Ridership Mileage Revenue	0	0	0	0	224	223	299	217	193	269	266	258	2,218
	0	0	0	0	480	2,200	2,673	2,348	2,602	2,426	2,029	2,026	19,115
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ 2,531	\$ 3,195	\$ 2,611	\$ 3,992	\$ 3,126	\$ 3,616	\$ 3,930	\$ 4,232	\$ 30,102.00
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,531	\$ 3,225	\$ 2,671	\$ 4,052	\$ 3,156	\$ 3,676	\$ 3,971	\$ 4,268	\$ 30,659
System Effectiveness	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.16	0.47	0.11	0.09	0.07	0.11	0.10	0.13	0.12
Riders per Mile													
BRYAN DISTRICT													
Ridership Mileage Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Riders per Mile													
WALKER COUNTY SENIOR CENTER (HUNTSVILLE)*													
Ridership Mileage Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Riders per Mile													
CHILDRESS DISTRICT													
Ridership Mileage Revenue	134	108	3	3	0	79	105	122	51	23	25	31	576
	188	108	112	112	0	110	151	178	123	111	96	124	1,301
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	66	33	30	30	0	39	63	69	30	30	32	36	428
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 66	\$ 33	\$ 30	\$ 30	\$ 0	\$ 30	\$ 63	\$ 69	\$ 30	\$ 30	\$ 32	\$ 36	\$ 428
System Effectiveness	0.71	0.03	0.03	0.03	NR	0.72	0.70	0.69	0.41	0.21	0.26	0.25	0.44
Riders per Mile													
FOARD COUNTY SENIOR CITIZENS CORP. (CROWELL)													
Ridership Mileage Revenue	391	377	367	367	379	368	367	389	359	359	371	284	4,368
	350	369	397	397	455	397	415	515	716	426	543	669	5,727
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	8	12	5	5	10	10	10	10	5	10	10	10	100
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 14	\$ 14	\$ 14	\$ 14	\$ 16	\$ 16	\$ 16	\$ 16	\$ 16	\$ 16	\$ 16	\$ 16	\$ 172
System Effectiveness	1.12	1.02	0.92	0.92	0.83	0.93	0.88	0.76	0.80	0.84	0.88	0.42	0.76
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

DALLAS DISTRICT		Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
DALLAS DISTRICT														
Camp Summit (Dallas)														
Ridership		3	3	3	3	1	1	1	20	18	50	50	50	220
Mileage		53	53	53	53	6	6	6	125	125	363	363	363	1,641
Revenue														
Federal Grants	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
State Grants	\$	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	\$	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	\$	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	\$	15	15	15	15	65	65	80	80	80	95	95	95	765
Total Revenue	\$	15	15	15	15	65	65	80	80	80	95	95	95	765
System Effectiveness		0.06	0.06	0.06	0.06	NR	NR	NR	0.16	0.14	0.14	0.14	0.14	0.13
Riders per Mile														
C.C. Young Memorial Home (Dallas)														
Ridership		379	379	379	392	392	392	402	402	402	415	415	415	4,764
Mileage		351	351	351	475	475	475	310	310	310	325	325	325	4,383
Revenue														
Federal Grants	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
State Grants	\$	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	\$	765	765	765	825	825	825	870	870	870	824	824	824	9,852
Contract Revenue	\$	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	\$	2,479	2,479	2,479	2,641	2,641	2,641	2,675	2,675	2,675	2,538	2,538	2,538	30,899
Total Revenue	\$	3,244	3,244	3,244	3,516	3,516	3,516	3,545	3,545	3,545	3,162	3,162	3,162	40,851
System Effectiveness		1.08	1.08	1.08	0.83	0.83	0.83	1.30	1.30	1.30	1.28	1.28	1.28	1.09
Riders per Mile														
City of Balch Springs (Balch Springs)														
Ridership		457	457	457	425	425	425	518	518	518	466	466	466	5,598
Mileage		795	795	795	604	604	604	855	855	855	751	751	751	9,015
Revenue														
Federal Grants	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
State Grants	\$	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	\$	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	\$	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	\$	2,836	2,836	2,836	2,545	2,545	2,545	2,032	2,032	2,032	2,488	2,488	2,488	29,703
Total Revenue	\$	2,836	2,836	2,836	2,545	2,545	2,545	2,032	2,032	2,032	2,488	2,488	2,488	29,703
System Effectiveness		0.57	0.57	0.57	0.70	0.70	0.70	0.61	0.61	0.61	0.62	0.62	0.62	0.62
Riders per Mile														
City of Dasoto Senior Center (Dasoto)														
Ridership		45	44	44	45	48	47	50	45	49	55	43	35	552
Mileage		1,314	1,313	1,314	1,048	1,048	1,048	1,176	1,176	1,176	977	977	596	13,164
Revenue														
Federal Grants	\$	-	\$	-	\$	-	\$	-	\$	-	\$	60	\$	220.00
State Grants	\$	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	\$	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	\$	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	\$	1,755	1,755	1,755	1,758	1,758	2,411	2,811	2,811	2,811	120	60	40	7,054
Total Revenue	\$	1,755	1,755	1,755	1,758	1,758	2,411	2,811	2,811	2,811	120	60	40	7,054
System Effectiveness		0.03	0.03	0.03	0.04	0.05	0.04	0.04	0.04	0.04	0.06	0.04	0.06	0.04
Riders per Mile														
City of Wilmer (Wilmer)														
Ridership		291	291	291	288	288	288	302	302	302	288	288	288	3,447
Mileage		1,073	1,073	1,073	1,085	1,085	1,085	1,190	1,190	1,190	896	896	896	12,732
Revenue														
Federal Grants	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
State Grants	\$	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	\$	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	\$	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	\$	1,169	1,169	1,169	1,018	1,018	1,018	1,127	1,127	1,127	1,104	1,104	1,104	13,254
Total Revenue	\$	1,169	1,169	1,169	1,018	1,018	1,018	1,127	1,127	1,127	1,104	1,104	1,104	13,254
System Effectiveness		0.27	0.27	0.27	0.27	0.27	0.27	0.25	0.25	0.25	0.30	0.30	0.30	0.27
Riders per Mile														

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Cliff Haven Adult Day Health, Inc. (Dallas)													
Ridership Mileage Revenue	216 315	240 400	192 360	175 349	180 375	160 362	172 365	172 365	172 365	462 420	462 420	462 420	3,065 4,516
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	2,440	2,440	2,440	2,321	2,321	2,321	2,433	2,433	2,433	2,300	2,300	2,300	28,482
Other Revenue	\$ 2,440	\$ 2,440	\$ 2,440	\$ 2,321	\$ 2,321	\$ 2,321	\$ 2,433	\$ 2,433	\$ 2,433	\$ 2,300	\$ 2,300	\$ 2,300	\$ 28,482
Total Revenue	\$ 2,440	\$ 2,440	\$ 2,440	\$ 2,321	\$ 2,321	\$ 2,321	\$ 2,433	\$ 2,433	\$ 2,433	\$ 2,300	\$ 2,300	\$ 2,300	\$ 28,482
System Effectiveness	0.69	0.60	0.63	0.50	0.48	0.44	0.47	0.47	0.47	1.10	1.10	1.10	0.68
Riders per Mile													
Dallas County Department of Health (Dallas)													
Ridership Mileage Revenue	9,001 17,595	10,126 17,595	7,652 17,595	8,176 18,964	6,769 18,964	8,615 18,964	9,381 21,167	9,481 23,091	9,020 18,500	9,514 23,038	9,920 22,249	9,276 23,138	106,531 240,860
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	30,656	30,656	30,656	21,692	21,692	21,692	30,297	25,935	30,634	27,624	29,224	23,777	324,535
Total Revenue	\$ 30,656	\$ 30,656	\$ 30,656	\$ 21,692	\$ 21,692	\$ 21,692	\$ 30,297	\$ 25,935	\$ 30,634	\$ 27,624	\$ 29,224	\$ 23,777	\$ 324,535
System Effectiveness	0.51	0.59	0.43	0.43	0.36	0.45	0.44	0.41	0.49	0.41	0.43	0.40	0.44
Riders per Mile													
Fowler Christian Apartments (Dallas)													
Ridership Mileage Revenue	543 622	543 622	543 622	445 573	445 573	445 573	482 574	482 574	482 574	482 719	482 719	482 719	5,856 7,464
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	1,910	1,910	1,910	1,701	1,701	1,701	1,483	1,483	1,483	3,831	3,831	3,831	26,775
Total Revenue	\$ 1,910	\$ 1,910	\$ 1,910	\$ 1,701	\$ 1,701	\$ 1,701	\$ 1,483	\$ 1,483	\$ 1,483	\$ 3,831	\$ 3,831	\$ 3,831	\$ 26,775
System Effectiveness	0.87	0.87	0.87	0.78	0.78	0.78	0.84	0.84	0.84	0.67	0.67	0.67	0.78
Riders per Mile													
Grace Presbyterian Village Inc. (Dallas)													
Ridership Mileage Revenue	142 452	142 452	142 452	127 372	127 372	127 372	93 360	93 360	93 360	86 411	48 172	101 251	1,321 4,386
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	2,366	2,366	2,366	2,244	2,244	2,244	2,729	2,815	3,092	2,567	2,567	2,567	30,167
Other Revenue	\$ 2,366	\$ 2,366	\$ 2,366	\$ 2,244	\$ 2,244	\$ 2,244	\$ 2,729	\$ 2,815	\$ 3,092	\$ 2,567	\$ 2,567	\$ 2,567	\$ 30,167
Total Revenue	\$ 2,366	\$ 2,366	\$ 2,366	\$ 2,244	\$ 2,244	\$ 2,244	\$ 2,729	\$ 2,815	\$ 3,092	\$ 2,567	\$ 2,567	\$ 2,567	\$ 30,167
System Effectiveness	0.31	0.31	0.31	0.34	0.34	0.34	0.26	0.26	0.26	0.21	0.28	0.40	0.30
Riders per Mile													
Navarro Co. Assoc. for Retarded Citizens (Corsicana)													
Ridership Mileage Revenue	123 1,095	123 1,095	123 1,095	173 1,372	173 1,372	173 1,372	0	0	0	0	0	0	888 7,401
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	808	808	808	440	440	440	0	0	0	0	0	0	3,744
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	\$ 808	\$ 808	\$ 808	\$ 440	\$ 440	\$ 440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,744
Total Revenue	\$ 808	\$ 808	\$ 808	\$ 440	\$ 440	\$ 440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,744
System Effectiveness	0.11	0.11	0.11	0.13	0.13	0.13	NR	NR	NR	NR	NR	NR	0.12
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2009

Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Piano Community Homes Sponsor (Piano)													
Ridership Mileage Revenue	123 1,095	123 1,095	123 1,095	123 1,095	146 2,025	146 2,025	146 2,025	146 2,025	175 2,250	175 2,250	175 2,250	175 2,250	1,828 22,635
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	488	488	488	488	576	576	576	576	675	675	675	675	7,143
Total Revenue	\$ 488	\$ 488	\$ 488	\$ 488	\$ 576	\$ 576	\$ 576	\$ 576	\$ 675	\$ 675	\$ 675	\$ 675	\$ 7,143
System Effectiveness	0.11	0.11	0.11	0.11	0.07	0.07	0.07	0.07	0.08	0.08	0.08	0.08	0.08
Senior Adult Services (Addisnon)													
Ridership Mileage Revenue	485 2,854	485 2,854	485 2,854	365 2,376	365 2,376	365 2,376	425 2,209	425 2,209	425 2,209	334 1,865	334 1,865	334 1,865	4,827 27,912
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	7,330	7,330	7,330	6,495	6,495	6,495	7,883	7,883	7,883	2,226	2,226	2,226	71,802
Total Revenue	\$ 7,330	\$ 7,330	\$ 7,330	\$ 6,495	\$ 6,495	\$ 6,495	\$ 7,883	\$ 7,883	\$ 7,883	\$ 2,226	\$ 2,226	\$ 2,226	\$ 71,802
System Effectiveness	0.17	0.17	0.17	0.15	0.15	0.15	0.19	0.19	0.19	0.18	0.18	0.18	0.17
United Cerebral Palsy. (Dallas)													
Ridership Mileage Revenue	220 1,164	220 1,164	220 1,164	252 924	302 897	267 836	290 727	250 885	298 1,136	297 888	297 888	297 888	3,210 11,561
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	1,022	1,022	1,022	1,612	771	1,789	1,825	1,825	1,825	1,825	1,825	1,825	18,188
Total Revenue	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,612	\$ 771	\$ 1,789	\$ 1,825	\$ 1,825	\$ 1,825	\$ 1,825	\$ 1,825	\$ 1,825	\$ 18,188
System Effectiveness	0.19	0.19	0.19	0.27	0.34	0.32	0.40	0.28	0.26	0.33	0.33	0.33	0.28
EL PASO DISTRICT													
Alviano NO-AD, Inc. (IRWCRC) (El Paso)													
Ridership Mileage Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Blivivir Senior Health Services (El Paso)													
Ridership Mileage Revenue	13,053 51,027	10,519 45,056	9,838 38,734	12,957 47,333	36,734 34,971	8,367 31,156	10,568 43,914	8,513 37,893	10,055 44,079	11,091 49,810	13,327 57,513	9,094 44,841	155,016 524,427
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.26	0.23	0.27	0.27	1.05	0.27	0.24	0.22	0.23	0.22	0.23	0.22	NR

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Big Bend Community Action Committee, Inc. (Marfa)	Ridership	300	331	323	592	597	669	603	625	675	647	611	6,565
	Mileage	24,284	24,179	36,239	25,212	25,222	34,144	26,607	28,039	28,951	35,076	29,919	344,899
	Revenue												
	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	2,326	1,725	1,462	2,342	1,345	0	0	0	195	0	46	11,963
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	34,865	42,068	42,241	38,024	43,877	48,095	45,149	36,680	50,635	46,713	45,742	515,999
	Total Revenue	\$ 37,191	\$ 43,793	\$ 43,703	\$ 40,366	\$ 45,222	\$ 48,095	\$ 45,149	\$ 36,680	\$ 50,830	\$ 46,713	\$ 45,742	\$ 527,962
	System Effectiveness	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Big Bend Regional Medical Center (Alpine)	Ridership	500	1,292	420	1,302	324	784	966	1,020	1,564	840	812	11,618
	Mileage	320	1,110	560	1,110	628	640	1,134	1,000	1,140	770	760	10,882
	Revenue												
	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	System Effectiveness	1.56	1.16	0.75	1.17	0.52	1.23	0.85	1.02	1.37	1.09	1.03	1.07
Centro de Salud Familiar La Fe, Inc. (El Paso)	Ridership	14	258	247	166	334	89	108	395	32	30	12	1,930
	Mileage	44	139	104	298	255	145	71	321	309	39	137	2,107
	Revenue												
	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	System Effectiveness	0.32	1.86	2.38	0.56	1.31	0.61	1.52	1.23	0.10	0.77	0.09	0.92
City of Marfa (Marfa)	Ridership	113	0	105	116	31	42	44	68	88	68	115	872
	Mileage	86	1	702	97	38	138	137	144	124	98	151	1,797
	Revenue												
	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	234	0	217	241	65	89	93	143	186	143	243	1,827
	Total Revenue	\$ 234	\$ -	\$ 217	\$ 241	\$ 65	\$ 89	\$ 93	\$ 143	\$ 186	\$ 143	\$ 243	\$ 1,827
	System Effectiveness	1.31	0.00	0.15	1.20	0.82	0.30	0.32	0.47	0.71	0.69	0.76	0.49
City of Presidio (Presidio)	Ridership	360	570	474	580	516	552	528	474	-	-	-	4,594
	Mileage	189	727	532	448	883	686	672	531	-	-	-	5,346
	Revenue												
	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	981	1,270	981	1,272	1,068	1,165	1,161	1,000	0	0	0	9,917
	Total Revenue	\$ 981	\$ 1,270	\$ 981	\$ 1,272	\$ 1,068	\$ 1,165	\$ 1,161	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 9,917
	System Effectiveness	1.90	0.78	0.89	1.29	0.58	0.80	0.79	0.89	NR	NR	NR	0.86

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total	
L.U.L.A.C. Project Amistad (El Paso)	Ridership	8,990	8,858	7,798	8,212	9,026	8,298	9,205	9,358	9,024	9,827	10,283	10,375	110,254	
	Mileage	88,152	95,275	78,535	106,683	92,497	82,567	97,113	97,192	92,695	97,719	112,624	109,447	1,150,299	
	Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Contract Revenue	301,301	335,170	279,373	288,108	316,837	291,881	326,233	328,633	318,515	353,896	364,209	360,848	3,865,004	
	Other Revenue	301,301	335,170	279,373	288,108	316,837	291,881	326,233	328,633	318,515	353,896	364,209	360,848	3,865,004	
	Total Revenue	0.10	0.10	0.10	0.08	0.10	0.10	0.09	0.10	0.10	0.10	0.09	0.09	0.09	0.10
	System Effectiveness														
Lutheran Community Services (El Paso)	Ridership	3,684	3,718	3,085	2,923	3,238	3,394	3,119	3,054	3,334	3,388	3,613	3,056	39,606	
	Mileage	8,220	8,298	6,983	6,610	8,210	7,308	7,727	6,714	8,680	8,233	11,478	7,197	95,688	
	Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Contract Revenue	11,819	11,718	10,379	11,024	9,922	9,117	9,916	9,853	8,957	9,443	8,767	8,504	119,419	
	Other Revenue	11,819	11,718	10,379	11,024	9,922	9,117	9,916	9,853	8,957	9,443	8,767	8,504	119,419	
	Total Revenue	0.45	0.45	0.44	0.44	0.39	0.46	0.40	0.45	0.38	0.41	0.31	0.42	0.41	0.41
	System Effectiveness														
Nazareth Hall Nursing Center (El Paso)	Ridership	14	21	21	25	34	38	45	66	51	97	70	93	575	
	Mileage	298	483	531	716	938	1,168	1,059	1,333	1,156	2,005	1,371	1,736	12,794	
	Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	System Effectiveness	0.05	0.04	0.04	0.03	0.04	0.03	0.04	0.04	0.05	0.04	0.05	0.05	0.05	0.04
Thomason Health Service Foundation (El Paso)	Ridership	406	522	289	395	392	422	451	467	558	602	706	497	5,707	
	Mileage	4,243	6,180	3,085	3,110	3,629	3,806	4,294	3,826	4,600	5,024	4,808	4,219	50,824	
	Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Other Revenue	0	240	210	102	142	102	41	41	41	121	41	41	1,122	
	Total Revenue	0	240	210	102	142	102	41	41	41	121	41	41	1,122	
	System Effectiveness	0.10	0.08	0.09	0.13	0.11	0.11	0.11	0.12	0.12	0.12	0.15	0.12	0.12	0.11
Town of Van Horn (El Paso)	Ridership	161	156	132	120	137	129	144	146	121	121	181	166	1,714	
	Mileage	4,117	4,304	3,362	3,582	3,661	3,751	3,898	3,996	3,747	3,683	4,327	3,592	46,020	
	Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Contract Revenue	4,547	3,567	3,812	4,337	4,630	1,922	3,638	3,894	3,435	3,498	3,159	3,915	44,354	
	Other Revenue	4,547	3,567	3,812	4,337	4,630	1,922	3,638	3,894	3,435	3,498	3,159	3,915	44,354	
	Total Revenue	0.04	0.04	0.04	0.03	0.04	0.03	0.04	0.04	0.03	0.03	0.04	0.05	0.05	0.04
	System Effectiveness														

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
White Acres Good Samaritan (El Paso)													
Ridership	1039	990	665	579	571	666	599	553	595	488	635	639	8,069
Mileage	2492	2633	2804	2775	2,352	2,748	2,808	3,100	2,676	3,517	3,386	4,075	35,706
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	122,760	128,805	122,760	111,600	112,480	95,300	112,700	110,320	99,140	112,700	110,320	99,140	1,338,025
Other Revenue	\$ 122,760	\$ 128,805	\$ 122,760	\$ 111,600	\$ 112,480	\$ 95,300	\$ 112,700	\$ 110,320	\$ 99,140	\$ 112,700	\$ 110,320	\$ 99,140	\$ 1,338,025
Total Revenue	\$ 122,760	\$ 128,805	\$ 122,760	\$ 111,600	\$ 112,480	\$ 95,300	\$ 112,700	\$ 110,320	\$ 99,140	\$ 112,700	\$ 110,320	\$ 99,140	\$ 1,338,025
System Effectiveness	NR	NR	NR	NR	0.24	0.24	0.21	0.19	0.22	0.14	0.19	0.16	0.23
Riders per Mile													
FORT WORTH DISTRICT													
City of Burleson/Senior Activity (Burleson)													
Ridership	140	90	89	104	95	151	140	129	63	108	165	-	1,274
Mileage	577	571	415	470	183	106	168	647	238	444	782	-	4,611
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.24	0.16	0.21	0.22	0.49	1.42	0.83	0.20	0.26	0.24	0.21	NR	0.28
Riders per Mile													
Concerned Citizens of Jack County (Jackaboro)													
Ridership	286	209	143	257	266	275	241	220	195	0	0	0	2,102
Mileage	4,360	4,577	3,588	3,467	4,267	6,210	4,075	3,159	3,067	0	0	0	37,390
Revenue	\$ 3,979	\$ 2,705	\$ 1,776	\$ 2,180	\$ 1,894	\$ 1,973	\$ 2,028	\$ 1,571	\$ 1,490	0	0	0	\$ 19,596.00
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	438	342	183	258	295	294	347	377	347	0	0	0	2,881
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	55	56	54	54	37	43	42	18	26	0	0	0	385
Total Revenue	\$ 4,472	\$ 3,103	\$ 2,013	\$ 2,492	\$ 2,226	\$ 2,310	\$ 2,417	\$ 1,966	\$ 1,863	\$ -	\$ -	\$ -	\$ 22,862
System Effectiveness	0.06	0.00	0.00	0.07	0.00	0.00	0.06	0.00	0.00	NR	NR	NR	0.06
Riders per Mile													
James L. West Presb. Special Care Center (Ft. Worth)													
Ridership	73	21	52	30	6	32	30	40	14	18	25	33	374
Mileage	51	25	30	8	4	42	33	30	16	61	75	24	399
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	1.43	0.84	1.73	3.75	1.50	0.76	0.91	0.00	0.00	NR	NR	NR	0.94
Riders per Mile													
Tarrant County/American Red Cross (Ft. Worth)													
Ridership	5,507	6,204	4,935	5,315	5,088	5,615	5,085	4,850	4,406	4,497	4,771	4,522	60,775
Mileage	38,617	53,814	40,449	45,155	41,649	44,210	50,752	50,546	45,745	54,690	54,257	53,307	573,191
Revenue	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 56,921	\$ 128,921.00
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	982	1,115	1,132	805	853	1,426	913	1,340	851	637	532	193	10,778
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	95,085	91,186	95,334	92,755	96,424	89,957	85,406	85,403	80,889	88,837	78,429	92,987	1,073,692
Other Revenue	\$ 96,067	\$ 152,301	\$ 96,466	\$ 93,560	\$ 97,277	\$ 91,382	\$ 96,319	\$ 86,743	\$ 81,740	\$ 90,474	\$ 78,961	\$ 152,101	\$ 1,213,391
Total Revenue	\$ 96,067	\$ 152,301	\$ 96,466	\$ 93,560	\$ 97,277	\$ 91,382	\$ 96,319	\$ 86,743	\$ 81,740	\$ 90,474	\$ 78,961	\$ 152,101	\$ 1,213,391
System Effectiveness	0.14	0.12	0.12	0.12	0.12	0.13	NR	NR	NR	0.08	0.09	0.08	0.11
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Trinity Terrace Retirement Center (Fort Worth)													
Ridership	450	509	384	429	370	357	386	343	355	343	357	364	4,785
Mileage	245	205	220	256	186	179	161	143	231	143	96	231	2,343
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	481	430	564	448	400	383	372	400	400	375	177	368	368
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 481	\$ 430	\$ 564	\$ 448	\$ 400	\$ 383	\$ 372	\$ 400	\$ 400	\$ 375	\$ 177	\$ 368	\$ 368
System Effectiveness	1.84	2.48	1.75	1.68	1.96	1.99	2.46	1.54	2.40	3.72	1.58	2.52	2.04
Riders per Mile													
HOUSTON DISTRICT													
American Red Cross HIV/AIDS Gr Hou Area Chpt (Houston)													
Ridership	1,221	2,787	1,673	2,210	2,378	2,497	2,407	2,143	2,498	2,143	2,280	2,376	26,804
Mileage	22,650	47,681	35,249	36,986	42,301	40,688	43,220	46,219	39,667	44,647	47,757	47,351	494,416
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	20,794	32,918	23,107	23,885	27,897	27,025	28,717	29,265	22,385	25,593	28,893	29,383	319,872
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	45,428	47,652	47,713	47,312	47,016	47,800	47,812	47,812	47,812	46,127	46,127	46,127	564,936
Total Revenue	\$ 65,222	\$ 80,570	\$ 70,813	\$ 71,197	\$ 74,913	\$ 74,825	\$ 76,529	\$ 77,077	\$ 70,197	\$ 71,405	\$ 75,024	\$ 75,514	\$ 884,808
System Effectiveness	0.05	0.07	0.05	0.06	0.05	0.05	0.05	0.06	0.05	0.05	0.06	0.06	0.06
Riders per Mile													
Harris County* Transportation (Houston)													
Ridership	4,394	6,216	5,520	6,327	2,763	3,811	4,129	4,941	4,357	4,325	3,717	3,635	54,135
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Riders per Mile													
Montgomery County Com. on Aging d/b/a The Friendship Center (Conroe)													
Ridership	1,469	2,388	2,039	1,859	2,160	2,299	2,375	2,283	2,070	2,313	2,302	2,363	25,920
Mileage	9,821	14,517	10,125	13,123	13,284	12,557	12,653	14,676	12,384	15,109	13,884	11,677	153,610
Revenue													
Federal Grants	\$ 17,308	\$ 31,641	\$ 28,991	\$ 35,555	\$ 25,550	\$ 15,235	\$ 5,874	\$ 15,100	\$ 17,744	\$ 8,153	\$ 8,847	\$ 14,732	\$ 224,730
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	16,387	20,080	19,117	22,953	23,664	19,766	2,327	2,878	2,465	2,750	1,948	2,335	136,670
Total Revenue	\$ 12,699	\$ 25,705	\$ 30,768	\$ 20,305	\$ 49,517	\$ 22,668	\$ 35,259	\$ 22,994	\$ 17,924	\$ 20,855	\$ 26,860	\$ 28,662	\$ 361,400
System Effectiveness	0.00	0.00	0.00	0.12	0.13	0.14	0.15	0.14	0.14	0.16	0.14	0.16	0.11
Riders per Mile													
Seven Acres Jewish Geriatric Center (Houston)													
Ridership	250	328	349	384	264	236	363	270	326	368	358	294	3,790
Mileage	2,501	1,666	1,631	1,762	1,959	1,777	1,898	2,117	1,864	1,928	2,129	1,842	23,474
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	60	0	0	90	0	60	90	150	30	30	30	60	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.09	0.20	0.21	0.22	0.13	0.13	0.19	0.13	0.17	NR	0.17	NR	0.16
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
LAREDO DISTRICT													
Ridership	*	*	*	*	*	*	*	*	*	*	*	*	0
Mileage	*	*	*	*	*	*	*	*	*	*	*	*	0
Revenue	*	*	*	*	*	*	*	*	*	*	*	*	0
Federal Grants	*	*	*	*	*	*	*	*	*	*	*	*	0
State Grants	*	*	*	*	*	*	*	*	*	*	*	*	0
Farebox	*	*	*	*	*	*	*	*	*	*	*	*	0
Contract Revenue	*	*	*	*	*	*	*	*	*	*	*	*	0
Other Revenue	*	*	*	*	*	*	*	*	*	*	*	*	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
Riders per Mile													
Middle Rio Grande Development Foundation (Carrizo Springs)													
Ridership	*	*	*	*	*	*	*	*	*	*	*	*	0
Mileage	*	*	*	*	*	*	*	*	*	*	*	*	0
Revenue	*	*	*	*	*	*	*	*	*	*	*	*	0
Federal Grants	*	*	*	*	*	*	*	*	*	*	*	*	0
State Grants	*	*	*	*	*	*	*	*	*	*	*	*	0
Farebox	*	*	*	*	*	*	*	*	*	*	*	*	0
Contract Revenue	*	*	*	*	*	*	*	*	*	*	*	*	0
Other Revenue	*	*	*	*	*	*	*	*	*	*	*	*	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
Riders per Mile													
LUBBOCK DISTRICT													
Ridership	2,500	2,800	2,800	2,800	2,800	2,500	2,850	2,800	2,850	2,500	2,800	2,900	32,200
Mileage	3,200	3,400	3,400	3,600	3,650	3,300	3,400	3,300	3,500	3,200	3,500	3,600	41,050
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
System Effectiveness	0.78	0.82	0.76	0.81	0.71	0.76	NR	NR	NR	NR	NR	NR	0.78
Riders per Mile													
Dawson County Senior Citizens Center (Lamesa)													
Ridership	363	235	236	252	242	270	281	267	306	323	289	257	3,321
Mileage	1,763	1,191	848	1,015	1,109	1,452	1,608	2,107	1,588	2,231	2,219	1,684	18,855
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	42	55	49	51	43	46	55	49	58	56	51	47	602
Total Revenue	\$ 42	\$ 55	\$ 49	\$ 51	\$ 43	\$ 46	\$ 55	\$ 49	\$ 58	\$ 56	\$ 51	\$ 47	\$ 602
System Effectiveness	0.21	0.20	0.28	0.25	0.22	0.18	0.17	0.13	0.19	0.14	0.13	0.15	0.18
Riders per Mile													
Farwell Convalescent Center (Farwell)													
Ridership	19	39	23	22	24	9	14	13	4	6	11	10	194
Mileage	682	844	1,169	922	1,075	344	534	546	390	586	536	529	8,157
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
System Effectiveness	NR	NR	NR	NR	NR	NR	0.03	0.02	0.01	0.01	0.02	0.02	0.02
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2009

Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Hockley County Senior Citizens Association (Lubbock)													
Ridership Mileage Revenue	659 1,580	468 1,335	333 1,127	367 1,138	285 964	285 964	285 964	434 604	162 972	463 1,130	194 1,104	201 1,289	323 1,062 4,164 13,469
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	1,127	1,127	1,127	\$1,127	\$1,127	\$1,127	\$1,127	1,127	1,127	1,127	1,127	1,127	13,524
Other Revenue	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	13,524
Total Revenue	0.42	0.34	0.30	0.32	0.30	0.30	0.30	0.54	0.17	0.41	0.18	0.16	0.30
System Effectiveness													0.31
Riders per Mile													
Lubbock Independent School District (Lubbock)													
Ridership Mileage Revenue	150 889	180 1,053	72 252	84 318	72 252	60 641	77 753	96 689	75 864	96 689	88 667	52 335	46 215 980 6,676
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	0.17	0.17	NR	NR	NR	NR	0.10	0.14	0.09	0.13	0.13	0.16	0.21
System Effectiveness													0.15
Riders per Mile													
Marian Moss Enterprises, Inc. (Lubbock)													
Ridership Mileage Revenue	44 525	42 532	38 456	30 360	38 456	40 480	38 382	38 443	36 360	38 443	44 397	44 443	36 459 476 5,356
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	0.08	0.08	0.08	0.08	0.08	0.08	0.10	0.10	0.10	0.09	0.11	0.10	0.08
System Effectiveness													0.09
Riders per Mile													
Prairie Acres Nursing Home (Frisco)													
Ridership Mileage Revenue	48 141	21 74	12 147	11 163	2 11	2 11	2 3	15 77	16 102	15 77	13 50	6 81	25 493 172 1,344
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	0.34	0.28	0.08	0.07	0.18	0.50	0.67	0.19	0.16	0.19	0.26	0.07	0.05
System Effectiveness													0.13
Riders per Mile													
LUFKIN DISTRICT													
Community Action Nacogdoches, Inc. (Nacogdoches)													
Ridership Mileage Revenue	28 66	24 66	24 62	30 66	24 62	40 83	0 0	0 0	0 0	0 0	0 0	0 0	186 449
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	0.42	0.36	0.47	0.45	0.29	0.48	NR	NR	NR	NR	NR	NR	0.41
System Effectiveness													
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Health Horizons (Nacogdoches)													
Ridership	16	19	18	34	14	18	0	0	0	0	0	0	119
Mileage	104	200	804	615	327	294	0	0	0	0	0	0	2,344
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	0.10	0.00	0.06	0.04	0.06	NR	NR	NR	NR	NR	NR	0.05
Riders per Mile													
Nacogdoches Handicapped Housing (Nacogdoches)													
Ridership	76	66	89	0	0	91	0	0	0	0	0	0	322
Mileage	383	343	430	0	0	436	0	0	0	0	0	0	1,592
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.20	0.19	0.21	#DIV/0!	#DIV/0!	0.21	NR	NR	NR	NR	NR	NR	0.20
Riders per Mile													
ODESSA DISTRICT													
Community and Senior Services of Midland, Inc. (Midland)													
Ridership	282	358	248	284	212	288	285	291	312	231	261	299	3,351
Mileage	633	808	519	648	556	556	660	611	606	596	608	633	7,434
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.45	0.44	0.48	0.44	0.38	0.52	0.43	0.48	0.51	0.39	0.43	0.47	0.45
Riders per Mile													
Evangelical Lutheran Good Sam Social/cba Parks Methodist Retirement Village (Sanderson)													
Ridership	10	10	5	12	-	67	-	-	22	-	-	-	126
Mileage	362	847	157	403	-	1,054	-	-	446	-	-	-	3,269
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	265	0	0	0	265
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	49	0	0	0	0	0	0	0	0	0	0	49
Total Revenue	\$ -	\$ 49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265	\$ -	\$ -	\$ -	\$ 314
System Effectiveness	0.03	0.01	0.03	0.03	NR	0.06	NR	NR	0.05	NR	NR	NR	0.04
Riders per Mile													
Foundation for MHMR/ Pomona Basin (Midland)													
Ridership	14	13	9	12	12	136	14	17	13	22	22	21	177
Mileage	238	247	162	216	228	136	265	272	212	250	263	229	2,718
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.06	0.05	0.06	0.06	0.05	0.06	0.05	0.06	0.06	0.09	0.08	0.09	0.07
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Martin County Senior Center (Stanton)													
Ridership	100	139	115	72	98	91	152	104	99	82	88	87	1,195
Mileage	262	275	250	115	275	275	313	85	86	86	68	65	1,752
Revenue													
Federal Grants	\$ 835	\$ 430	\$ 474	\$ 375	\$ 330	\$ 296	\$ 324	\$ 379	\$ 768	\$ 335	\$ 318	\$ 318	\$ 716
State Grants	\$ 300	\$ 305	\$ 296	\$ 287	\$ 296	\$ 296	\$ 296	\$ 296	\$ 296	\$ 296	\$ 296	\$ 296	\$ 3,556
Farebox	\$ 10	\$ 15	\$ 20	\$ 23	\$ 19	\$ 19	\$ 13	\$ 18	\$ 5	\$ 24	\$ 7	\$ 3	\$ 164
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 525	\$ 110	\$ 158	\$ 65	\$ 15	\$ 15	\$ 15	\$ 65	\$ 467	\$ 15	\$ 15	\$ 15	\$ 417
Total Revenue	\$ 1,670	\$ 860	\$ 948	\$ 750	\$ 660	\$ 600	\$ 648	\$ 758	\$ 1,536	\$ 670	\$ 636	\$ 636	\$ 11,204
System Effectiveness	0.38	0.51	0.46	0.63	1.08	1.08	0.49	1.22	1.15	0.95	1.29	1.34	1.05
Riders per Mile													
Pecos Senior Center (Pecos)													
Ridership	828	989	644	903	527	758	868	848	758	811	797	771	9,340
Mileage	972	1,036	1,119	1,208	979	896	896	1,260	1,103	1,123	1,174	1,235	13,260
Revenue													
Federal Grants	\$ 2,826	\$ 2,805	\$ 2,956	\$ 2,936	\$ 2,800	\$ 2,817	\$ 2,896	\$ 2,844	\$ 2,911	\$ 3,375	\$ 3,382	\$ 3,382	\$ 39,909
State Grants	\$ 2,596	\$ 2,596	\$ 2,596	\$ 2,596	\$ 2,596	\$ 2,596	\$ 2,596	\$ 2,596	\$ 2,596	\$ 2,596	\$ 2,596	\$ 2,596	\$ 32,883
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 230	\$ 209	\$ 360	\$ 340	\$ 204	\$ 221	\$ 290	\$ 248	\$ 315	\$ 315	\$ 285	\$ 222	\$ 2,924
Total Revenue	\$ 5,652	\$ 5,610	\$ 5,912	\$ 5,872	\$ 5,604	\$ 5,634	\$ 5,772	\$ 5,688	\$ 5,822	\$ 6,730	\$ 6,724	\$ 6,598	\$ 71,634
System Effectiveness	0.85	0.95	0.58	0.75	0.54	0.97	0.67	0.67	0.69	0.72	0.68	0.62	0.52
Riders per Mile													
Rankin Senior Citizens Services, Inc. (Rankin)													
Ridership	164	206	142	145	207	210	210	202	150	180	208	210	2,230
Mileage	519	472	307	310	480	519	471	471	320	662	474	519	5,515
Revenue													
Federal Grants	\$ 456	\$ 556	\$ 333	\$ 337	\$ 557	\$ 560	\$ 547	\$ 547	\$ 410	\$ 523	\$ 556	\$ 560	\$ 5,951.00
State Grants	\$ 290	\$ 290	\$ 290	\$ 290	\$ 290	\$ 290	\$ 290	\$ 290	\$ 290	\$ 290	\$ 290	\$ 290	\$ 3,460
Farebox	\$ 10	\$ 15	\$ 20	\$ 23	\$ 19	\$ 19	\$ 13	\$ 18	\$ 5	\$ 24	\$ 7	\$ 3	\$ 164
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 153	\$ 238	\$ 31	\$ 33	\$ 248	\$ 248	\$ 239	\$ 239	\$ 99	\$ 220	\$ 238	\$ 240	\$ 2,233
Total Revenue	\$ 912	\$ 1,112	\$ 666	\$ 674	\$ 1,114	\$ 1,120	\$ 1,094	\$ 1,094	\$ 820	\$ 1,046	\$ 1,112	\$ 1,112	\$ 11,902
System Effectiveness	0.32	0.44	0.46	0.47	0.43	0.40	0.43	0.43	0.47	0.28	0.44	0.40	0.40
Riders per Mile													
Terrell County Senior Citizens Transportation Program (Sanderson)													
Ridership	448	478	343	366	412	425	487	487	360	395	342	356	337
Mileage	802	846	883	717	808	850	821	821	625	993	670	670	628
Revenue													
Federal Grants	\$ 1,666	\$ 2,516	\$ 2,723	\$ 1,565	\$ 3,272	\$ 1,520	\$ 1,730	\$ 1,730	\$ 3,561	\$ 2,127	\$ 3,668	\$ 2,973	\$ 1,773
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 1,666	\$ 2,516	\$ 2,723	\$ 1,565	\$ 3,272	\$ 1,520	\$ 1,730	\$ 1,730	\$ 3,561	\$ 2,127	\$ 3,668	\$ 2,973	\$ 1,773
System Effectiveness	0.56	0.57	0.39	0.51	0.51	0.65	0.59	0.59	0.58	0.40	0.51	0.55	0.54
Riders per Mile													
Ward County Grandfalls Senior Citizens (Grandfalls)													
Ridership	114	116	112	137	107	86	108	108	200	78	126	44	1,228
Mileage	1,106	864	837	1,175	835	987	1,068	1,068	1,117	785	1,097	368	10,239
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.10	0.13	0.13	0.12	0.13	0.09	0.10	0.10	0.18	0.10	0.11	0.12	NR
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Ward County Senior Citizens Center (Montahans)													
Ridership	333	379	253	319	332	208	224	377	333	371	304	276	3,709
Mileage	426	474	494	520	482	536	601	720	586	685	582	672	6,778
Revenue													
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.78	0.80	0.51	0.61	0.69	0.39	0.37	0.52	0.57	0.54	0.52	0.41	0.55
Riders per Mile													
PHARR DISTRICT													
Jim Hogg County (Jim Hogg)													
Ridership	472	366	512	520	430	652	548	588	686	16	23	16	4,859
Mileage	1,211	1,236	1,410	1,083	1,140	1,729	1,331	963	1,363	923	1,735	1,070	15,194
Revenue													
Federal Grants	\$ 234	\$ 172	\$ 309	\$ 296	\$ 184	\$ 379	\$ 158	\$ 220	\$ 276	\$ 129	\$ 191	\$ 202	\$ 2,750.00
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	234	172	309	296	184	379	158	220	276	129	191	202	2,750
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 468	\$ 344	\$ 618	\$ 592	\$ 368	\$ 758	\$ 316	\$ 440	\$ 552	\$ 258	\$ 382	\$ 404	\$ 5,500
System Effectiveness	0.39	0.32	0.36	0.48	0.38	0.38	0.41	0.61	0.50	0.02	0.01	0.01	0.32
Riders per Mile													
City Of Port Isabel (Port Isabel)													
Ridership	-	-	-	-	352	352	386	386	364	384	480	460	3,164
Mileage	-	-	-	-	404	413	484	470	459	509	503	405	3,647
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	NR	NR	NR	0.87	0.85	0.80	0.82	0.79	0.75	0.95	1.14	0.87
Riders per Mile													
Starr County Rural Transportation (Starr)													
Ridership	25	43	27	25	30	28	30	33	28	24	30	13	336
Mileage	254	515	282	230	253	258	255	297	243	243	296	107	3,233
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.10	0.08	0.10	0.11	0.12	0.11	0.12	0.11	0.12	0.10	0.10	0.12	0.10
Riders per Mile													
Southwest Key Program, Inc. (Brownsville)													
Ridership	1,460	1,605	1,416	2,013	2,584	3,208	1,901	1,886	2,040	2,288	1,985	2,005	24,471
Mileage	298	269	181	202	166	198	176	208	256	186	158	189	2,507
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	4.90	5.97	7.82	9.97	14.43	16.20	10.80	9.07	7.97	12.19	12.96	10.61	9.76
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Zapata County (Zapata)													
Ridership	178	172	-	-	139	160	167	162	121	156	150	176	1,775
Mileage	-	-	-	2,125	2,049	2,942	2,942	2,466	2,347	2,505	-	-	15,034
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 885	\$ -	\$ -	\$ -	\$ -	\$ 885.00
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	451	499	648	565	514	447	-	-	3,124
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ 451	\$ 499	\$ 648	\$ 1,450	\$ 514	\$ 447	\$ -	\$ -	\$ 4,009
System Effectiveness	NR	NR	NR	NR	0.07	0.06	0.06	0.07	0.05	0.06	NR	NR	0.12
Riders per Mile													0.53
SAN ANGELO DISTRICT													
Baptist Memorial Geriatric Center (San Angelo)													
Ridership	102	120	88	137	195	125	162	150	169	156	114	148	1,574
Mileage	159	139	137	506	506	176	84	91	197	287	348	758	2,992
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.64	0.66	0.64	0.39	0.71	0.71	1.93	1.65	0.86	0.54	0.33	0.20	0.41
Riders per Mile													0.53
Institute of Cognitive Develop Inc (San Angelo)													
Ridership	1,202	402	299	394	307	377	441	441	650	635	-	-	4,707
Mileage	1,264	711	575	700	477	447	524	524	635	635	-	-	6,168
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.95	0.57	0.62	0.56	0.64	0.84	0.84	0.84	0.78	1.00	NR	NR	0.76
Riders per Mile													
Menard County (Menard County)													
Ridership	12	3	11	21	6	19	12	12	8	10	14	9	139
Mileage	1,685	720	1,218	1,810	1,156	1,810	1,050	1,050	1,627	2,348	871	659	15,959
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.01	0.00	0.01	0.00	0.01	0.01	0.01	0.01	0.00	0.00	0.01	0.01	0.01
Riders per Mile													
MHMR Services for Concho Valley (San Angelo)													
Ridership	464	527	566	367	411	359	396	396	397	352	388	393	5,014
Mileage	1,581	1,682	1,899	1,286	1,606	1,358	1,555	1,555	1,650	1,386	1,424	1,349	18,235
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.29	0.31	0.30	0.28	0.26	0.26	0.25	0.25	0.24	0.25	0.27	0.29	0.27
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Rio Concho Manor (San Angelo)													
Ridership	94	170	164	254	174	106	188	326	144	302	112	92	2,126
Mileage	44	64	75	158	97	74	89	173	76	199	46	46	1,163
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 2.14	\$ 2.02	\$ 2.19	\$ 1.61	\$ 1.79	\$ 1.43	\$ 2.11	\$ 1.88	\$ 1.89	\$ 1.52	\$ 2.43	\$ 1.92	\$ 1.83
System Effectiveness													
Riders per Mile													
Rio Concho West (San Angelo)													
Ridership	146	310	121	277	266	310	316	346	326	258	304	279	3,249
Mileage	187	183	153	391	152	175	172	183	201	183	182	153	2,315
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.78	\$ 1.69	\$ 0.79	\$ 0.71	\$ 1.68	\$ 1.77	\$ 1.84	\$ 1.89	\$ 1.62	\$ 1.41	\$ 1.67	\$ 1.82	\$ 1.40
System Effectiveness													
Riders per Mile													
Sterling County (Sterling County)													
Ridership	2	13	13	7	3	14	15	11	11	12	11	13	125
Mileage	186	1,191	1,489	739	271	1,111	1,178	1,029	812	1,141	919	1,106	11,172
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01
System Effectiveness													
Riders per Mile													
West Texas Christian Foundation (San Angelo)													
Ridership	263	284	223	251	234	226	255	205	249	239	235	216	2,880
Mileage	472	535	439	398	550	538	484	406	622	601	554	540	6,139
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	226	275	211	190	240	211	198	209	221	201	182	222	2,586
Total Revenue	\$ 0.56	\$ 0.53	\$ 0.51	\$ 0.63	\$ 0.43	\$ 0.42	\$ 0.53	\$ 0.00	\$ 0.00	\$ 0.40	\$ 0.42	\$ 0.40	\$ 0.47
System Effectiveness													
Riders per Mile													
SAN ANTONIO DISTRICT													
Air Force Village Foundation, Inc. (San Antonio)													
Ridership	2,516	4,283	3,391	3,771	2,892	3,230	3,593	3,908	2,893	3,127	3,265	3,265	40,134
Mileage	9,652	9,464	11,265	11,915	16,670	13,808	15,023	14,317	12,179	12,073	10,079	12,173	149,218
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	1,625	559	1,473	1,693	874	1,050	1,892	1,207	1,387	1,001	1,059	1,329	15,149
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	1,625	559	1,473	1,693	874	1,050	1,892	1,207	1,387	1,001	1,059	1,329	15,149.00
Total Revenue	\$ 0.26	\$ 0.45	\$ 0.30	\$ 0.32	\$ 0.17	\$ 0.23	\$ 0.24	\$ 0.27	\$ 0.24	\$ 0.26	\$ 0.31	\$ 0.27	\$ 0.27
System Effectiveness													
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Blessed Sacrament Church Senior Center * (San Antonio)													
Ridership Mileage Revenue	*	*	*	*	*	*	*	*	*	*	*	*	*
Federal Grants	*	*	*	*	*	*	*	*	*	*	*	*	*
State Grants	*	*	*	*	*	*	*	*	*	*	*	*	*
Farebox	*	*	*	*	*	*	*	*	*	*	*	*	*
Contract Revenue	*	*	*	*	*	*	*	*	*	*	*	*	*
Other Revenue	*	*	*	*	*	*	*	*	*	*	*	*	*
Total Revenue	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Riders per Mile	88	78	6	13	48	100	35	162	133	106	40	56	865
	187	268	12	170	137	227	58	277	243	295	129	219	2,222
Christian Senior Services (San Antonio)													
Ridership Mileage Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
System Effectiveness	0.47	0.29	0.50	0.08	0.35	0.44	0.60	0.58	0.55	0.36	0.31	0.26	0.39
Riders per Mile	10,322	11,314	8,251	8,908	8,878	8,158	10,636	10,569	9,715	9,548	9,524	9,572	115,395
	36,487	36,101	30,840	36,962	34,580	32,179	39,977	36,447	33,088	36,779	36,801	36,956	426,977
City of San Antonio Support Serv. for Elderly (San Antonio)													
Ridership Mileage Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
System Effectiveness	0.28	0.31	0.27	0.24	0.26	0.25	0.27	0.29	0.29	0.26	0.26	0.26	0.27
Riders per Mile	180	190	218	298	246	200	240	284	292	255	274	252	2,830
	136	139	359	633	127	87	206	152	308	114	133	151	2,545
Eden Heights, Inc. (New Braunfels)													
Ridership Mileage Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
System Effectiveness	1.32	1.37	0.61	0.47	1.94	2.30	1.17	1.87	0.95	2.25	2.08	1.67	1.15
Riders per Mile	625	628	630	627	628	625	625	626	629	630	625	628	7,627
	1,253	1,312	1,260	1,349	1,336	1,355	1,251	1,249	1,263	1,264	1,346	1,351	15,611
Eden Home for the Aged, Inc. (New Braunfels)													
Ridership Mileage Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
System Effectiveness	0.50	0.48	0.49	0.46	0.47	0.46	0.50	0.50	0.50	0.50	0.46	0.46	0.48
Riders per Mile	625	628	630	627	628	625	625	626	629	630	625	628	7,627
	1,253	1,312	1,260	1,349	1,336	1,355	1,251	1,249	1,263	1,264	1,346	1,351	15,611

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Ella Austin Community* Center/Senior Nutrition (San Antonio)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Riders per Mile													
Goodwill Industries of San Antonio (San Antonio)													
Ridership	840	840	720	15	33	63	42	7	5	30	34	38	2,667
Mileage	1,220	1,467	1,062	360	674	490	358	150	75	331	322	535	7,064
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.69	0.57	0.67	0.04	0.05	0.13	0.12	0.05	0.07	0.09	0.11	0.07	0.38
Greater Randolph Ser. Prog. Inc. (Universal City)													
Ridership	670	679	476	481	483	512	582	588	586	538	557	453	6,605
Mileage	2,799	2,706	2,198	2,370	2,214	2,557	2,673	2,677	2,665	3,172	3,182	3,163	32,376
Revenue													
Federal Grants	\$ 2,815	\$ 2,508	\$ 2,481	\$ 2,310	\$ 2,148	\$ 2,343	\$ 2,580	\$ 2,448	\$ 2,527	\$ 2,566	\$ 3,037	\$ 2,343	\$ 30,106.00
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	285	165	283	235	170	185	225	281	300	310	410	255	3,170
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	2,343	2,198	2,075	1,978	2,158	2,355	2,167	2,226	2,196	2,622	2,088	2,551	24,406
Total Revenue	\$ 2,335	\$ 2,509	\$ 2,770	\$ 2,483	\$ 2,340	\$ 2,551	\$ 2,610	\$ 3,358	\$ 3,028	\$ 2,549	\$ 3,358	\$ 2,551	\$ 33,022
System Effectiveness	0.24	0.25	0.22	0.20	0.22	0.20	0.22	0.22	0.22	0.17	0.18	0.14	0.20
Inman Christian Center (San Antonio)													
Ridership	55	71	53	55	55	57	52	69	57	39	68	64	695
Mileage	276	408	282	324	345	324	283	341	333	189	361	378	3,844
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.20	\$ 0.17	\$ 0.19	\$ 0.17	\$ 0.16	\$ 0.18	\$ 0.18	\$ 0.20	\$ 0.17	\$ 0.21	\$ 0.19	\$ 0.17	\$ 0.18
System Effectiveness													
Kirby Senior Center (San Antonio)													
Ridership	397	429	365	332	304	345	253	330	282	389	405	396	4,227
Mileage	3,402	3,572	2,828	2,816	2,838	2,812	3,513	5,714	5,603	6,931	7,627	7,603	55,259
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.12	0.12	0.13	0.12	0.11	0.12	0.07	0.06	0.05	0.06	0.05	0.05	0.08

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Mission Road Develop. Center (San Antonio)													
Ridership Mileage Revenue	95 513	548 1,038	620 3,967	122 1,790	111 934	65 945	136 1,332	181 984	177 1,119	33 315	47 199	107 311	2,242 13,447
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.19	0.53	0.16	0.07	0.12	0.07	0.10	0.18	0.16	0.10	0.24	0.34	0.17
Presa Community Service Ctr. (San Antonio)													
Ridership Mileage Revenue	1,634 17,284	1,719 19,922	1,189 11,931	960 11,516	1,118 8,815	969 9,045	736 9,589	704 8,545	672 8,931	682 8,500	713 6,502	651 8,625	11,747 128,205
Federal Grants	\$ 13,038	\$ 30,138	\$ 21,798	\$ 25,335	\$ 21,154	\$ 15,610	\$ 24,635	\$ 22,340	\$ 25,063	\$ 27,527	\$ 43,333	\$ 29,128	\$ 299,099
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 13,038	\$ 30,138	\$ 21,798	\$ 25,335	\$ 21,154	\$ 15,610	\$ 24,635	\$ 22,340	\$ 25,063	\$ 27,527	\$ 43,333	\$ 29,128	\$ 299,099
System Effectiveness	0.09	0.09	0.10	0.08	0.13	0.11	0.08	0.08	0.08	0.08	0.11	0.08	0.09
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)													
Ridership Mileage Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	#DIV/0!	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	#DIV/0!
San Antonio AIDS Foundation (San Antonio)													
Ridership Mileage Revenue	106 934	107 940	106 988	88 920	90 942	88 886	112 1,114	112 1,114	113 1,114	115 1,105	115 1,105	117 1,105	1,289 12,287
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.11	0.11	0.11	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.11	0.10
San Antonio Lighthouse (San Antonio)													
Ridership Mileage Revenue	11 140	18 332	8 77	19 185	13 215	14 178	50 482	30 335	21 149	44 364	31 227	14 116	273 2,800
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.08	0.05	0.10	0.10	0.06	0.08	0.10	0.09	0.14	0.12	0.14	0.12	0.10

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
San Juan de Los Lagos Church (San Antonio)													
Ridership Mileage Revenue	406 541	430 533	281 433	386 478	329 581	329 446	354 446	380 496	415 473	374 453	544 547	397 547	4,688 5,937
Federal Grants	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ -	\$ -	\$ 3,600
System Effectiveness	0.75	0.81	0.65	0.77	0.57	0.79	0.79	0.77	0.88	0.87	1.20	0.73	0.79
Riders per Mile													
St. Gregory the Great Parish (San Antonio)													
Ridership Mileage Revenue	257 1,621	294 1,586	279 1,650	234 1,551	230 3,326	240 2,278	240 2,278	629 5,238	553 4,290	623 4,048	599 4,725	477 4,624	4,819 39,388
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.16	0.19	0.17	0.15	0.06	0.11	0.12	0.12	0.13	0.15	0.13	0.10	0.12
Riders per Mile													
St. Vincent De Paul Catholic Church (San Antonio)													
Ridership Mileage Revenue	430 766	370 866	320 727	348 752	362 1,099	300 828	300 828	384 762	344 779	280 609	344 760	316 769	4,118 9,468
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.56	0.43	0.44	0.46	0.33	0.36	0.50	0.50	0.44	0.46	0.45	0.41	0.43
Riders per Mile													
TYLER DISTRICT													
Andrews Central Smith County (Tyler)													
Ridership Mileage Revenue	0 0	0 0	0 112	8 71	4 30	5 56	8 81	15 37	31 164	120 607	76 538	63 339	336 2,035
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	NR	0.07	0.08	0.13	0.09	0.10	0.41	0.19	NR	NR	NR	0.17
Riders per Mile													
Cherokee County MR Association (Jacksonville)													
Ridership Mileage Revenue	312 1,188	235 2,064	182 1,432	204 2,439	37 930	51 513	51 513	283 2,031	275 2,330	282 2,610	207 1,527	191 1,305	2,431 20,675
Federal Grants	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 20,088.00
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 20,088
System Effectiveness	0.26	0.11	0.13	0.08	0.04	0.10	0.14	0.14	0.12	0.11	0.14	0.15	0.07
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Sabine Valley Center (Longview)													
Ridership	194	200	190	140	153	130	160	156	142	104	129	116	1,814
Mileage	225	214	201	196	217	182	199	208	170	167	155	142	2,276
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	89	95	90	86	96	77	91	94	73	76	88	90	1,045
Total Revenue	\$ 89	\$ 95	\$ 90	\$ 86	\$ 96	\$ 77	\$ 91	\$ 94	\$ 73	\$ 76	\$ 88	\$ 90	\$ 1,045
System Effectiveness	0.86	0.85	0.83	0.71	0.71	0.71	0.80	0.75	0.84	0.62	0.83	0.82	0.80
Riders per Mile													
Salvation Army William Booth Apts. (Tyler)													
Ridership	18	15	29	17	33	28	40	85	30	28	7	38	368
Mileage	360	143	397	309	370	430	558	445	353	252	46	455	4,148
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	0.05	0.10	0.07	0.06	0.09	0.07	0.07	0.19	0.08	0.10	0.15	0.08	0.09
Riders per Mile													
Special Health Resources of East Texas (Longview)													
Ridership	123	93	10	-	-	-	-	-	-	-	-	-	226
Mileage	1,872	1,604	112	-	-	-	-	-	-	-	-	-	3,588
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	0.07	0.06	0.09	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.06
Riders per Mile													
WICHITA FALLS DISTRICT													
Ridership	249	347	241	310	309	274	288	218	235	155	290	226	3,192
Mileage	2,236	2,636	1,994	2,682	2,133	2,483	2,483	2,111	1,877	2,190	2,114	1,828	26,767
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	\$413	\$535	\$434	\$469	\$495	\$339	\$551	\$280	\$306	\$176	\$351	\$267	\$2,671
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	\$2,666	\$1,311	\$2,534	\$3,111	\$1,650	\$2,246	\$1,950	\$2,068	\$2,155	\$2,581	\$2,513	\$2,231	\$27,016
Total Revenue	\$ 3,079	\$ 1,846	\$ 2,968	\$ 3,580	\$ 2,145	\$ 2,565	\$ 2,501	\$ 2,348	\$ 2,461	\$ 2,757	\$ 2,864	\$ 2,498	\$ 31,632
System Effectiveness	0.11	0.13	0.12	0.12	0.14	0.11	0.12	0.10	0.13	0.09	0.14	0.12	0.12
Riders per Mile													
Electra Service Corporation (Electra)													
Ridership	402	388	247	347	292	343	346	320	271	345	345	361	4,007
Mileage	1,762	1,833	1,382	1,825	1,419	1,478	1,487	1,350	978	1,567	1,728	1,642	18,451
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	105	50	30	75	78	37	73	82	77	125	95	88	915
Total Revenue	\$ 175	\$ 80	\$ 75	\$ 41	\$ 24	\$ 25	\$ 44	\$ 78	\$ 184	\$ 165	\$ 105	\$ 105	\$ 1,090
System Effectiveness	0.23	0.21	0.18	0.19	0.21	0.23	0.23	0.24	0.28	0.22	0.20	0.22	0.22
Riders per Mile													

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2009

Date Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total
Young County Senior Citizens Assoc. (Graham)	Ridership	508	553	454	528	390	484	485	443	379	411	448	5,444
	Mileage	969	1,116	891	962	730	916	864	674	720	793	846	10,230
	Revenue												
	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	485
Total Revenue	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Riders per Mile	0.52	0.50	0.51	0.54	0.53	0.53	0.55	0.66	0.53	0.52	0.53	0.53
System Effectiveness													
Young County Senior Cub Center (Olney)	Ridership	117	108	124	129	91	101	88	81	81	96	98	1,202
	Mileage	91	63	79	58	50	66	46	43	48	48	36	657
	Revenue												
	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	53	51	45	46	12	38	0	40	40	31	27	415
Total Revenue	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0
		\$ 53	\$ 51	\$ 45	\$ 46	\$ 12	\$ 38	\$ -	\$ 40	\$ 40	\$ 31	\$ 27	\$ 415
	Riders per Mile	1.29	1.71	1.57	2.22	1.82	1.55	1.91	1.88	1.69	2.00	2.72	1.83
System Effectiveness													
GRAND TOTALS FOR FISCAL YEAR 2009													
Elderly Individuals & Individuals with Disabilities	Ridership	115,394	128,166	103,737	89,140	96,777	96,902	115,597	113,445	112,393	117,050	118,356	1,387,753
	Mileage	509,370	561,051	487,456	535,574	501,135	498,177	596,761	543,941	530,043	577,906	602,891	6,474,119
	Revenue												
	Federal Grants	\$ 47,124	\$ 136,951	\$ 64,626	\$ 76,523	\$ 63,390	\$ 47,275	\$ 57,696	\$ 57,350	\$ 60,024	\$ 54,003	\$ 70,046	\$ 854,964.00
	State Grants	3,186	3,191	3,182	3,173	3,182	3,182	3,182	3,182	3,447	3,981	3,663	3,663
	Farebox	29,361	39,673	30,632	31,879	34,678	35,049	34,244	34,535	27,240	29,238	32,763	392,334
Total Revenue	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	771,771	804,217	738,129	714,110	753,599	690,393	743,436	746,400	715,212	774,715	772,327	749,255
		\$ 848,404	\$ 891,700	\$ 834,545	\$ 823,591	\$ 852,798	\$ 773,555	\$ 836,057	\$ 839,866	\$ 804,934	\$ 858,948	\$ 876,587	\$ 905,106
	Riders per Mile	0.23	0.23	0.21	0.17	0.19	0.19	0.21	0.21	0.21	0.20	0.20	0.18
System Effectiveness													

* Indicates data not reported.
Purchase of Service (POS)
**No longer an agency

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JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC)

(SECTION 5316)

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SUMMARY

JOB ACCESS AND REVERSE COMMUTE PROGRAM (Section 5316)

The Section 5316 Grant Program (49 USC, Section 5316) supports public transportation to and from urban and suburban workplaces. TxDOT administers the FTA Section 5316 Job Access and Reverse Commute Program, more commonly called JARC, to address the unique transportation challenges faced by welfare recipients and low income persons seeking to get and keep jobs. Like the Elderly Individuals and Individuals with Disabilities Program, project boundaries are defined in the application for funds.

JARC's Job Access provisions seek to provide public transportation services to connect welfare recipients and low income persons to places of employment and related support activities. These support activities include training, job preparation and interviews, and daycare destinations.

JARC's Reverse Commute provisions have no income orientation, but instead involve public transportation services to a suburban or rural destination. On August 10, 2005, the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users* (SAFETEA-LU) was enacted. With this enactment, JARC became a formula program to the states. All JARC projects must be selected from a competition which is held annually for prospective small urbanized and nonurbanized (rural) services throughout the state. On May 1, 2007, Circular 9050.1 (JARC Program Guidance and Application Instructions) went into effect. This circular issues guidance on the administration of the JARC program under 49 USC 5316, including application instructions. Since 2007, competitively-selected projects have been represented in the *Texas Transit Statistics Report*.

As noted in the introduction of this report, due to the inclusion of JARC data into other program reports, monthly statistics have not been captured and are not shown at this time. The data shown on the following tables summarize JARC's operational and financial activities.

TABLE 30: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC) Section 5316
PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2008 and 2009

SERVICE SUPPLIED			FINANCIAL SOURCE			% Change (08-09)	
	2008	2009		2008	2009		
Vehicle Revenue Miles	1,840,352	2,210,385				20.11	
Vehicle Revenue Hours	144,497	134,911	Total Operating Expense	\$5,653,905	\$6,222,514	-6.63	10.06
Total Revenue Vehicles	NA	NA	Total Revenue	\$3,932,174	\$4,664,412	NA	18.62
SERVICE CONSUMED			*SAFETY DATA			% Change (08-09)	
	2008	2009		2008	2009		
Unlinked Passenger Trips	1,061,076	1,120,885	Annual Safety Incidents	NA	NA	5.64	NA
Actual Vehicle Miles	NA	NA	Total Revenue Vehicle System Failures	NA	NA	NA	NA

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY			COST EFFECTIVENESS		
	2008	2009		2008	2009
Operating Expense Per Vehicle Revenue Mile	\$5.70	\$2.40	Operating Expense Per Unlinked Passenger Trip	\$25.94	\$17.87
Operating Expense Per Vehicle Revenue Hour	\$59.72	\$48.92	Farebox Recovery Ratio**	NA	NA
SERVICE EFFECTIVENESS			*SAFETY INDICATOR		
	2008	2009		2008	2009
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.38	0.28	Vehicle Incidents\Per 100,000 Miles	NA	NA
Unlinked Passenger Trips Per Vehicle Revenue Hour	5.50	5.17	Avg. Miles between Revenue Vehicle System Failures	NA	NA

Notes:

* No data collected at this time.

**Fare revenue is not broken out separately, it is included in the total revenue.

Due to the Section 5316 agencies not collecting actual vehicle miles and hours, the deadhead ratios are not applicable.

NA=Not Applicable

**TABLE 31: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC)
SERVICE EFFICIENCY, COST AND SERVICE EFFECTIVENESS**
Fiscal Years 2008 and 2009

JARC RECIPIENTS	Operating Expense per Vehicle Revenue Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trip per Vehicle Revenue Hour		Unlinked Passenger Trip per Vehicle Revenue Mile	
	2008	2009	2008	2009	2008	2009	2008	2009
MTAS								
Austin	\$ 5.27	NR	\$ 10.96	\$ 6.54	9.32	NR	0.48	NR
Corpus Christi	5.12	1.56	168.49	39.28	0.71	NR	0.03	0.04
El Paso	1.36	0.80	5.96	6.95	4.88	2.28	0.23	0.12
San Antonio	3.87	6.28	2.43	3.87	22.20	22.43	1.59	1.62
Urbanized Area								
Abilene	\$ 0.97	\$ 2.01	\$ 12.77	\$ 13.40	1.72	1.73	0.15	0.15
Brownsville	3.73	2.95	4.46	5.36	13.60	12.02	0.98	0.55
Galveston	1.59	2.00	4.61	3.52	9.63	7.30	0.62	0.57
Lubbock	1.43	1.90	6.96	8.09	3.62	3.50	0.24	0.23
McAllen	1.34	2.59	12.17	24.56	2.39	2.43	0.12	0.11
Texas City	10.15	3.25	29.33	30.08	1.23	1.84	0.15	0.11
Victoria	NR	2.52	5.23	6.50	9.12	5.84	0.57	0.39
Waco	NR	2.20	30.20	22.20	2.51	3.49	0.07	0.10
Nonurbanized Systems								
Alamo Area Council of Governments	NR	0.20	NR	\$ 5.68	1.32	4.73	0.05	0.03
Ark-Tex Council of Governments	2.53	1.64	11.22	9.24	0.97	3.40	0.23	0.18
Community Act. Council of South Texas	NR	NR	NR	NR	5.60	7.06	0.15	0.20
Community Council of Southwest Texas	35.07	NR	52.94	NR	4.39	2.56	0.66	0.20
Elderly Individuals & Individuals with Disabilities *								
LULAC - Project Amistad	\$1.62	NR	\$16.42	NR	0.35	0.80	0.10	0.20
Big Bend Community Action Comm. Inc.	NR	3.65	NR	82.82	NR	1.24	NR	0.04
Average for Reporting Systems	\$ 5.70	\$ 2.40	\$ 25.94	\$ 17.87	\$ 5.50	\$ 5.17	\$ 0.38	\$ 0.28

NR=Not Reported

* In FY08 New JARC recipients (Big Bend Community Action (El Paso District), Faith in Action (Austin District) and Goliad County (Yoakum District)) did not report data.

**TABLE 32: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC)
OPERATIONAL DATA
Fiscal Years 2008 and 2009**

OPERATIONAL DATA						
JARC RECIPIENTS	Unlinked Passenger Trips		Vehicle Revenue Miles		Vehicle Revenue Hours	
	2008	2009	2008	2009	2008	2009
MTAs						
Austin	54,657	63,030	113,709	NR	5,862	NR
Corpus Christi	4,047	5,072	133,257	127,393	5,660	NR
El Paso	14,151	29,176	61,860	253,406	2,900	12,782
San Antonio	662,290	673,525	415,587	415,558	29,838	30,034
Urbanized Area						
Abilene	20,311	18,482	135,296	123,018	11,776	10,664
Brownsville	48,814	61,026	49,785	110,654	3,588	5,075
Galveston	120,605	68,670	195,210	120,701	12,518	9,407
Lubbock	21,757	42,455	90,605	180,880	6,014	12,115
McAllen	24,056	24,648	203,869	234,079	10,046	10,158
Texas City	2,727	2,146	17,918	19,895	2,217	1,167
Victoria	33,043	55,821	57,833	144,176	3,624	9,560
Waco	7,382	11,854	102,396	119,405	2,946	3,393
Nonurbanized Systems						
Alamo Area Council of Governments	1,808	473	33,370	13,623	1,369	100
Ark-Tex Council of Governments	26,569	35,345	117,923	199,019	27,295	10,404
Community Act. Council of South Texas	6,900	6,216	45,044	30,604	1,233	880
Community Council of Southwest Texas	6,327	11,051	9,550	54,586	1,440	4,312
Elderly Individuals & Individuals with Disabilities *						
LULAC - Project Amistad	5,632	11,721	57,141	59,439	16,170	14,720
Big Bend Community Action Comm. Inc.	NR	174	NR	3,949	NR	140
Total	1,061,076	1,120,885	1,840,352	2,210,385	144,497	134,911

NR=Not Reported

* In FY08 New JARC recipients (Big Bend Community Action (El Paso District), Faith in Action (Austin District) and Goliad County (Yoakum District)) did not report data.

TABLE 33: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC)
FINANCIAL RESOURCES
Fiscal Years 2008 and 2009

FINANCIAL DATA				
JARC RECIPIENTS	Local Revenue ⁽¹⁾		Operating Expense	
	2008	2009	2008	2009
MTAs				
Austin	\$ 6,751	\$ 31,911	\$ 598,816	\$ 412,337
Corpus Christi	701,340	199,235.0	681,863	199,235
El Paso	27,594	NR	84,353	202,740
San Antonio	1,312,019	1,536,503.0	1,609,636	2,609,084
Urbanized Area				
Abilene	\$ 95,552	\$ 441,861	\$ 259,324	\$ 247,679
Brownsville	333,469	268,142	217,843	326,843
Galveston	86,528	70,289	556,442	241,660
Lubbock	30,686	330,221	151,520	343,329
McAllen	238,174	596,761	292,855	605,388
Texas City	79,976	64,560	79,976	64,560
Victoria	213,446	309,290	172,696	362,708
Waco	111,460	NR	222,919	263,152
Nonurbanized Systems				
Alamo Area Council of Governments	\$ 57,040	NR	NR	\$ 2,688
Ark-Tex Council of Governments	298,237	\$ 271,607	\$ 298,237	326,701
Community Act. Council of South Texas	NR	69,803	NR	NR
Community Council of Southwest Texas	334,924	260,129	334,924	NR
Elderly Individuals & Individuals with Disabilities*				
LULAC - Project Amistad	\$ 4,978	\$ 213,751	\$ 92,501	NR
Big Bend Community Action Comm. Inc.	NR	349	NR	14,410
Total	\$ 3,932,174	\$ 4,664,412	\$ 5,653,905	\$ 6,222,514

⁽¹⁾ Includes passenger fares.

* In FY08 New JARC recipients (Big Bend Community Action (El Paso District), Faith in Action (Austin District) and Goliad County (Yoakum District)) did not report data.
 NR=Not Reported

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Definitions

DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT

Note: Definitions are based on the FTA National Transit Database Reporting Manual and the Texas Administrative Code.

ACTUAL VEHICLE HOURS: The hours that vehicles travel while in revenue service (actual vehicle revenue hours (VRH)) plus deadhead hours. Actual vehicle hours exclude hours for charter service, school bus service, operator training, and vehicle maintenance testing.

ACTUAL VEHICLE MILES: The miles that vehicles travel while in revenue service (actual vehicle revenue miles (VRM)) plus deadhead miles. Actual vehicle miles exclude miles for charter services, school bus service, operator training, and vehicle maintenance testing.

ALLOCATION: (1) Between FTA and TxDOT an administrative distribution of funds among the states, done for funds that do not have statutory distribution formulas; (2) Between TxDOT and grant recipients a preliminary distribution of grant funds representing the maximum amount to be made available to a suprecipient during the fiscal year, subject to the subrecipient's completion of and compliance with all application requirements, rules, and regulations applicable to the specific funding program..

APPORTIONMENT: A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the states.

AVERAGE MILES BETWEEN REVENUE VEHICLE SYSTEM FAILURES: The sum of all revenue vehicle miles divided by the aggregated sum of mechanical system failures.

COMMISSION: The Texas Transportation Commission.

COORDINATED COUNTY TRANSPORTATION AUTHORITY: A transit authority organized under Chapter 460 of the Texas Transportation Code that follows county boundaries and collects a transit-dedicated sales tax.

DEADHEAD: The operating time (miles and hours) used to move a transit vehicle before revenue service begins and after revenue service ends. When transit vehicles are deadheading, they operate closed-door and are not available to passengers.

DEADHEAD RATIO: The calculation of actual vehicle miles/hours divided by the vehicle revenue miles/hours.

DEPARTMENT: The Texas Department of Transportation.

ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES PROGRAM:

Agencies funded under the formula Section 5310 program, providing transportation service to elderly and/or individuals with disabilities. Agencies may be non-profit, or a local public body if there is not a readily available non-profit agency in the area. Services may be provided by the grantee agency or purchased from another agency (typically from a nonurbanized Section 5311 agency).

EXPENSE, TOTAL OPERATING: The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials & supplies, utilities, casualties/liabilities cost, taxes, purchased transportation, miscellaneous expenses and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense.

FAREBOX REVENUE: The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for capital and/or operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods.

FAREBOX RECOVERY RATIO: The farebox revenue divided by total operating expenses.

FATALITY: A transit-caused death confirmed within 30 days of the transit incident, which occurs when there is a collision, derailment, fire, evacuation, security incident or when a vehicle leaves the roadway.

FEDERAL TRANSIT ADMINISTRATION: An agency of the United States Department of Transportation.

FUNDS, FEDERAL: Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit services.

FUNDS, LOCAL: Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

FUNDS, OTHER: Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, advertising revenues, and private donations.

FUNDS, STATE: Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

INCIDENT: An event involving a transit vehicle or occurring on transit-related property, involving one or more fatalities, injuries, property damages, or certain crimes.

INJURY: Any physical damage or harm to a person as a result of an incident that requires immediate medical attention away from the scene. (Two or more injuries per incident are reported as Major).

JARC: Job Access and Reverse Commute. A public transportation project relating to the development and maintenance of transportation services designed to transport welfare recipients and eligible low-income individuals to and from jobs and activities related to their employment; or for any income level when transit is to a suburban destination.

MAJOR INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; two or more individuals suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; a collision, personal casualty, or fire causes property damage in excess of \$25,000; and/or a transit vehicle moving passengers in service is evacuated due to a serious life safety hazard that constitutes an imminent threat.

MAJOR MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.

METROPOLITAN TRANSIT AUTHORITY (MTA): Agencies funded under the formula Section 5307 urbanized area program which also meet the requirements of serving an area with a population over 200,000 people, having a dedicated taxing authority, and organized according to specific state statutes.

METROPOLITAN PLANNING ORGANIZATION (MPO): A public organization that is designated by the governor to provide planning transportation services for an urbanized area of at least 50,000 population.

NEW FREEDOM PROGRAM: Financial assistance from §5317 of the Federal Transit Act. This is a formula program to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. Funds may be used for associated capital and operating costs

NON-ARSON FIRE: Uncontrolled combustion made evident by flame and/or smoke that requires suppression by equipment or personnel.

NON-MAJOR INCIDENT: Existence of one or more of the following conditions: injuries requiring immediate medical attention away from the scene for one person, property damage equal to or exceeding \$7,500 (but less than \$25,000), and all non-arson fires not qualifying as Major Incidents.

NONURBANIZED AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas of less than 50,000 population.

OTHER MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that because of local policy prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip even though the vehicle is physically able to continue in revenue service.

PASSENGER FARES: The revenue earned from carrying passengers in regularly scheduled and demand response (DR) services. Passenger fares include base fare, zone or distance premiums, express service premiums, extra cost transfers, and quantity purchase discounts applicable to the passenger's ride and special transit fares.

PLANNING ACTIVITY PROGRAM: Grants awarded under Section 5303 to MPOs or under Section 5304 to TxDOT for transit planning and research activities.

PURCHASE OF SERVICE: Transportation service provided to a public transit agency or governmental unit from a public or private transportation provider based on a written contract.

REVENUE, OTHER OPERATING: Revenue derived from (1) organizations paying money in lieu of passenger fares, etc. (2) transit-related services such as station and vehicle concessions and advertising; an (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

REVENUE, TOTAL OPERATING: The total revenue earned by a transit agency through its transit operations. It includes passenger fares, advertising, financial assistance for transit operations (not capital expenditures) such as federal, state and local government.

RURAL AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas of less than 50,000 population. See also NONURBANIZED AREA PROGRAM.

RURAL TRANSIT ASSISTANCE PROGRAM (RTAP): The funds allocated to the States to undertake research, training, technical assistance and other support services to meet the needs of transit agencies in nonurbanized areas.

SAFETY INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; one or more persons suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; and/or property damage in excess of \$25,000.

SALES TAX: (DEDICATED FUNDS): Any funds raised specifically for transit purposes and which are dedicated at their source (e.g., sales taxes) rather than through an allocation from the pool of general funds.

STATE FISCAL YEAR (SFY): The state accounting period of 12 months that begins on September 1 of each calendar year and ends on August 31 of the following calendar year.

TRANSIT VEHICLE AND PROPERTY DAMAGES: The dollar amount required to repair or replace all vehicles (transit and non-transit) and all property/facilities (tracks, signals, and buildings) damaged during an incident to a state equivalent to that which existed prior to the incident: major Incidents (exceed \$25,000) and non-major incidents (exceed \$7,500 but less than \$25,000).

TEXAS ADMINISTRATIVE CODE: The body of state regulations that are published and have the force of law. Find transit at Title 43 - Transportation, Part 1 – Texas Department of Transportation, Chapter 31 – Public Transportation.

UNLINKED PASSENGER TRIP: A one-way trip carrying a person from a single origin to a single destination. Passengers are counted each time they board a vehicle no matter how many vehicles they use to travel from their origin to their destination.

URBANIZED AREA: An area defined by the U. S. Census Bureau that includes: one or more incorporated cities, villages, towns (central place), and the adjacent densely settled surrounding territory (urban fringe) that together have a minimum of 50,000 persons. The urban fringe generally consists of contiguous territory having a density of at least 1,000 persons per square mile. Urbanized areas do not conform to congressional districts or any other political boundaries.

URBANIZED AREA PROGRAM: Agencies funded under the formula Section 5307 urbanized area program. Both metropolitan transit authorities (MTAs)

and smaller urbanized area fall in the Section 5307 urbanized area program, but are generally treated separately. In this report, “urbanized areas” fall between 50,000 and 200,000 in population or do not meet the State requirements to be classified as an MTA.

VEHICLE REVENUE HOURS: The hours that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue hours include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLE REVENUE MILES: The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLES, NUMBER OF: The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

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Contact list current as of this publishing.

(Most current contact information is available at
www.txdot.gov)

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METROPOLITAN TRANSIT AUTHORITIES

AUSTIN

Capital Metropolitan Transportation Authority

Transit Name: *Capital Metro*

Linda Watson
President/CEO
2910 East Fifth Street
Austin, TX 78702-4895
(512) 389-7504
(512) 369-6235 Fax
Linda.watson@capmetro.org
<http://www.capmetro.org>

CORPUS CHRISTI

Corpus Christi Regional Transportation Authority

Transit Name: *The B*

Jorge Cruz-Aedo
Interim General Manager
5658 Bear Lane
Corpus Christi, TX 78405-2933
(361) 289-2712
(361) 289-3005 Fax
ecarrion@ccrta.org
<http://www.ccrta.org>

DALLAS

Dallas Area Rapid Transit

Transit Name: *DART*

Gary Thomas
President and CEO
P.O. Box 660163
Dallas, TX 75266-0163
(214) 749-3278
(214) 749-3655 Fax
N/A
<http://www.dart.org>

EL PASO

City of El Paso

Transit Name: *Sun Metro*

Jay Banasiak
General Manager
700-A San Francisco Street
El Paso, TX 79901-1018
(915) 534-5811
(915) 541-6405 Fax
banasiakj1@elpasotexas.gov
<http://www.elpasotexas.gov/sunmetro>

FORT WORTH

Fort Worth Transportation Authority

Transit Name: *The T*

Dick Ruddell
President Executive Director
1600 E. Lancaster
Fort Worth, TX 76102-6720
(817) 215-8700
(817) 215-8709 Fax
druddell@The-T.com
<http://www.the-t.com>

HOUSTON

Metropolitan Transit Authority Of Harris County

Transit Name: *Houston METRO*

Frank Wilson
President/CEO
P.O. Box 61429
Houston, TX 77208-1429
(713) 739-4899
(713) 739-9537 Fax
fwilson@ridemetro.org
<http://www.ridemetro.org>

METROPOLITAN TRANSIT AUTHORITIES

SAN ANTONIO

VIA Metropolitan Transit Authority

Transit Name: VIA

Keith Parker
General Manager
P.O. Box 12489
San Antonio, TX 78212-2489
(210) 362-2050
(210) 362-2570 Fax
keith.parker@viainfo.net
<http://www.viainfo.net>

Coordinated County Transportation Authority

Transit Name: *Denton County Transportation Authority*

James Witt
President
1660 South Stemmons, Ste 250
Lewisville, TX 75067
(972) 221-4600
(972) 221-4601
DCTAInfo@dcta.net
<http://www.dcta.net>

City Of Abilene**Transit Name:** *CityLink*

Brad Patrick
1189 S. Second Street
Abilene, TX 79602-1411
325-676-6403
325-676-6407 Fax
brad.patrick@abilenetx.com
<http://www.abilenetx.com/CityLink>

City Of Amarillo**Transit Name:** *Amarillo City Transit*

Judy Phelps
P.O. Box 1971
Amarillo, TX 79105-1971
806-378-6842
806-378-6846 Fax
judy.phelps@ci.amarillo.tx.us
<http://www.ci.amarillo.tx.us>

City Of Arlington**Transit Name:** *HANDITRAN*

Bob Johnson
P.O. Box 90231
Arlington, TX 76004-0231
817-459-5390
817-275-2286 Fax
Bob.Johnson@arlingtontx.gov
<http://www.ci.arlington.tx.us/handitran>

City Of Beaumont**Transit Name:** *BMT - Beaumont Transit System*

William Munson
550 Milam Street
Beaumont, TX 77701-4405
409-835-7895
409-832-3609 Fax
bmunson@beaumonttransit.com
<http://www.beaumonttransit.com>

City Of Brownsville**Transit Name:** *BUS-Brownsville Urban System*

Norma Zamora
700 S. Jose Colunga Jr. Street
Brownsville, TX 78521
956-541-4881
956-544-7603 Fax
normaz@cob.us
<http://www.cob.us/bus/index.asp>

Cities Of Bryan/College Station**Transit Name:** *Brazos Transit District - The District*

John McBeth
1759 N. Earl Rudder Freeway
Bryan, TX 77803-5167
979-778-0607
979-778-3606 Fax
John@btd.org
<http://www.btd.org>

City Of Galveston

Transit Name: *Island Transit*

Michael Worthy
3115 Market St.
Galveston, TX 77550-1315
409-797-3904
409-797-3901 Fax
worthymic@cityofgalveston.org
<http://www.islandtransit.net/main.htm>

City Of Grand Prairie

Transit Name: *The Grand Connection*

Anthony Flowers
P.O. Box 534045
Grand Prairie, TX 75053-4045
972-237-8545
972-237-8544 Fax
aflowers@gptx.org
<http://www.gptx.org/TransportationServices/Transit.aspx>

City Of Harlingen

Transit Name: *Lower Rio Grande Valley Development Council - Harlingen Express*

Manuel Flores
510 S. Pleasantview Drive
Weslaco, TX 78501-4705
956-969-5761
956-631-4670 Fax
956-969-8176
mgflores@bizrgv.rr.com
<http://www.myharlingen.us>

Cities Of Killeen/Copperas Cove/Harker Heights

Transit Name: *Hill Country Transit District - The HOP*

Carole Warlick
P.O. Box 217
San Saba, TX 76877-0217
325-372-4677
325-372-6110 Fax
cwarlick@takethehop.com
<http://www.takethehop.com>

Lake Jackson/Angleton

Transit Name: *None*

James Hollis
4352 E. F. Lowry Expressway
Texas City, TX 77591
409-944-4446
409-948-6824 Fax
jamesh@gcmhmr.com
http://www.gcmhmr.com/connect_transportation.aspx

City Of Laredo

Transit Name: *El Metro*

Feliciano Garcia Jr.
1301 Farragut
3rd Floor West
Laredo, TX 78040
956-795-2288 Ext 234
956-795-2258 Fax
fgarcia1@ci.laredo.tx.us
<http://main.elmetrotransit.com/>

City Of Longview

Transit Name: *COLT*

Robert Stephens
P.O. Box 1952
Longview, TX 75605
903-753-2287
903-237-2291 Fax
rstephens@longviewtransit.com
<http://www.longviewtransit.com/index.php>

City Of Lubbock

Transit Name: *CITIBUS*

John Wilson
P.O. Box 2000
Lubbock TX 79457
806-712-2000
806-767-2012 Fax
jwilson@citibus.com
<http://www.citibus.com>

City Of McAllen

Transit Name: *McAllen Express Transit*

Elizabeth Suarez
1501 W. Hwy. 83 Suite 100
McAllen TX 78501
956-688-3500
956-688-3505 Fax
esuarez@mcallen.net
<http://www.mcallen.net/bus/default.aspx>

City Of McKinney

Transit Name: *Collin County Committee on Aging - CCART-Collin County Area Rural Transit*

Ronald "Rep" Pledger
600 N. Tennessee
P.O. Box 396
McKinney, TX 75069-0396
972-562-4275
214-733-8854 Fax
pledgerr@ccartcc.com
<http://www.cccoaweb.org/ccart.html>

City Of Mesquite

Transit Name: *Mesquite Transportation for Elderly and Disabled*

Donald White
P.O. Box 850137
Mesquite TX 75185-0137
972-329-8337
972-329-8340 Fax
dwhite@ci.mesquite.tx.us
<http://www.cityofmesquite.com/mted>

City Of Midland

Transit Name: *EZ Rider*

Chris Mandrell
8007 E. Hwy. 80
Odessa, TX 79765
432-561-8051
432-561-9990
432-561-8056 Fax
cmandrell@ez-rider.org
<http://www.ez-rider.org>

URBANIZED TRANSIT SYSTEMS

Northeast Transportation Service - NETS

Transit Name: (North Richland Hills & nine surrounding communities in Tarrant Co.)

Jennipher Castellanos
7301 N. E. Loop 820
North Richland Hills, TX 76180
817-427-6408
817-427-6016 Fax
jcastellanos@nrhtx.com

City Of Odessa

Transit Name: *EZ Rider*

Chris Mandrell
8007 E. Hwy. 80
Odessa, TX 79765
432-561-8051
432-561-9990
432-561-8056 Fax
cmandrell@ez-rider.org
<http://www.ez-rider.org>

City Of Port Arthur

Transit Name: *PAT - Port Arthur Transit*

Tom Kestranek
P.O. Box 1089
Port Arthur, TX 77641-1089
409-983-8767
409-983-8609 Fax
tomk@portarthur.net
http://www.beaumonttransit.com/Port_Arthur_Service.htm

City Of San Angelo

Transit Name: *Concho Valley Transit District - TRANSA*

Sean Scott
P.O. Box 60050
San Angelo, TX 76906-0050
325-944-9666
325-944-9625 Fax
A.sean@cvcpg.org
<http://www.cvcog.org/cvcog>

Cities Of Sherman/Denison/Howe

Transit Name: *Texoma Council Of Governments - TAPS Public Transit*

Brad Underwood
6104 Texoma Parkway
Sherman, TX 75090
903-893-4601
903-813-3539 Fax
bradunderwood@tapsbus.com
<http://www.tapsbus.com>

City Of Temple

Transit Name: *Hill Country Transit District - The HOP*

Carole Warlick
P.O. Box 217
San Saba, TX 76877-0217
325-372-4677
325-372-6110 Fax
cwarlick@takethehop.com
<http://www.takethehop.com>

URBANIZED TRANSIT SYSTEMS

City Of Texarkana

Transit Name: *Texarkana Urban Transit District/T-Line*

Vera Matthews
818 Elm Street
Texarkana, TX 75501-5014
903-794-0435
903-794-0437 Fax
vmatthews@txkusa.org
<http://www.t-linebus.org>

City Of Tyler

Transit Name: *Tyler Transit System*

Davis Dickson
700 Skyway Blvd.
Tyler, TX 75702
903-531-2343
903-531-8026 Fax
ddickson@tylertexas.com

Kevin Tyler
423 West Ferguson
Tyler, TX 75702-5632
903-531-1204
903-531-1205 Fax
ktyler@tylertexas.com
<http://www.cityoftyler.org>

City Of Waco

Transit Name: *Waco Transit System*

John Hendrickson
301 S. 8th St., Suite 100
Waco, TX 76701-1417
254-750-1900
254-750-1901 Fax
johnhe@ci.waco.tx.us
<http://www.waco-texas.com>

Cities Of Texas City/Lamarque

Transit Name: *Gulf Coast Center - Connect Transportation*

James Hollis
4352 E. F. Lowry Expressway
Texas City, TX 77591
409-944-4446
409-948-6824 Fax
jamesh@gcmhmr.com
http://www.gcmhmr.com/connect_transportation.aspx

City Of Victoria

Transit Name: *Golden Crescent Regional Planning Commission - Victoria Transit*

Lisa Cortinas
568 Big Bend Drive
Victoria, TX 77904
361-578-1587
361-578-8865 Fax
lisac@gcrpc.org
http://www.gcrpc.org/trans_victoria_transit.htm

City Of Wichita Falls

Transit Name: *Falls Transit*

Dennis Burket
P.O. Box 1431
Wichita Falls, TX 76307-1431
940-761-7451
940-761-7419 Fax
Dennis.burket@cwftx.net
<http://www.cwftx.net>

Woodlands, The

Transit Name: *None*

Kristine Box
1759 N. Earl Rudder Freeway
Bryan, TX 77803-5167
979-778-4495
979-778-3606 Fax
Kristine@btd.org
<http://www.btd.org>

NONURBANIZED TRANSIT SYSTEMS

Alamo Area Council of Governments

Transit Name: *ART- Alamo Regional Transit*

Ben Herr
8700 Tesoro Drive Suite 700
San Antonio, TX 78217-6218
210-362-362-5303
210-225-5937 Fax
BHerr@aacog.com
<http://www.aacog.com/>

Ark-Tex Council of Governments

Transit Name: *ATCOG-TRAX*

Lynda Woods Pugh
P.O. Box 5307/4808 Elizabeth St.
Texarkana, TX 75505-5307/75503
903-832-8636
903-832-2672 Fax
lwoods@atcog.org
<http://www.atcog.org/trax.htm>

Aspermont Small Business Development Center, Inc.

Transit Name: *Double Mountain Coach RTD*

Dana Myers
P. O. Box 188
Aspermont, TX 79502-0188
940-989-3538
940-989-3445 Fax
asbdc@westex.net

Bee Community Action Agency

Transit Name: *Bee Rural Public Transportation*

Anna Simo
P.O. Box 1540
Beeville, TX 78104-1540
361-358-5530
361-358-8947 Fax
anna.simo@bizstx.rr.com

Brazos Transit District

Transit Name: *Brazos Transit District – The District*

John McBeth
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-0607
979-778-3606 Fax
John@btd.org
<http://www.btd.org>

Capital Area Rural Transportation System

Transit Name: *CARTS*

David Marsh
2010 E. 6th Street (Shipping Address)
Austin, TX 78702
P.O. Box 6050 (Mailing Address)
Austin, TX 78762-6050
512-481-1011
512-478-1110 Fax
dave@rideCARTS.com
<http://ridecarts.com>

NONURBANIZED TRANSIT SYSTEMS

Caprock Community Action Association, Inc.

Transit Name: CAP-TRANS

NO LONGER AN ACTIVE AGENCY
(**JANUARY 2010**)

-see South Plains Community Action Association, Inc.

Central Texas Rural Transit District

Transit Name: CARR - City and Rural Rides

J. R. Salazar
P.O. Box 712
Coleman, TX 76834-0712
325-625-4491
325-625-5044 Fax
jrs@cityandruralrides.com
<http://www.cityandruralrides.com>

Cleburne, City of

Transit Name: Cletran Transportation System

Julie Floyd
P.O. Box 677
Cleburne, TX 76033-0677
817-645-0924
817-645-6636 Fax
Julie.Floyd@cleburne.net
<http://www.ci.cleburne.tx.us>

Collin County Committee on Aging

Transit Name: CCART- Collin County Area Rural Transit

Ronald "Rep" Pledger
P.O. Box 396
McKinney, TX 75070-0396
972-562-4275
214-733-8854 Fax
pledgerr@ccartcc.com
<http://www.cccoaweb.org/ccart.html>

Colorado Valley Transit, Inc.

Transit Name: Colorado Valley Transit

Vastene Olier
P.O. Box 940
Columbus, TX 78934-0940
979-732-6281 Ext 16
979-732-6283 Fax
cvt@gotransit.org
<http://www.gotransit.org>

Community Action Council of South Texas

Transit Name: Rainbow Lines

Noelia Ruiz
P.O. Box Drawer 98
Rio Grande City, TX 78582-0098
956-487-0068
956-487-2871 Fax
noelia_ruiz@cacst.org
<http://www.cacst.org/trans.html>

NONURBANIZED TRANSIT SYSTEMS

Community Council of Southwest Texas, Inc.

Transit Name: *Southwest Transit*

Sarah Hidalgo-Cook
P. O. Box Drawer 1709
Uvalde, TX 78802-1709
830-278-4155
830-486-0364 Fax
scCook@ccswt.org

Community Services, Inc.

Transit Name: *Community Transit Service*

Charlotte Clower
Steve Terry-Fiscal Mgr.
P.O. Box 612
Corsicana, TX 75151-0612
903-872-2405
903-872-0561 Fax
ctsdirector@csicorsicana.org

Concho Valley Rural Transit District (CVRTD)

Transit Name: *Thunderbird Transit*

Sean Scott
P.O. Box 60050
San Angelo, TX 76906-0050
325-944-9666
325-944-9925 Fax
sean@cvcog.org
<http://www.cvcog.org/cvcog/trans.html>

Del Rio, City of

Transit Name: *None*

John Burns
109 W. Broadway
Del Rio, TX 78840
830-703-5324
830-774-8697 Fax
jburns@cityofdelrio.com
<http://www.cityofdelrio.com>

East Texas Council of Governments

Transit Name: *East Texas Rural Transit*

John Hedrick
3800 Stone Road
Kilgore, TX 75662
903-984-8641
903-983-1440 Fax
john.hedrick@etcog.org
<http://www.etcog.org/232/Transportation.htm>

El Paso County

Transit Name: *El Paso County Rural Transit*

Bob Geyer
800 E. Overland, Ste 208
El Paso, TX 79901
915-834-8242
915-532-4563 Fax
bgeyer@epcounty.com
<http://www.epcounty.com/transit>

NONURBANIZED TRANSIT SYSTEMS

Fort Bend County Rural Transit District

Transit Name: *None*

Paulette Shelton
12550 Emily Court, Ste 400
Sugar Land, TX 77478
281-633-7433
281-263-6715 Fax
SheltonP@co.fort-bend.tx.us
<http://www.co.fort-bend.tx.us>

Golden Crescent Regional Planning Commission

Transit Name: *R Transit*

Joe Brannan
Lisa Cortinas
568 Big Bend Drive
Victoria, TX 77903
361-578-1587
361-578-8865 Fax
lisac@gcrpc.org
http://www.gcrpc.org/trans_transportation.htm

The Gulf Coast Center

Transit Name: *Connect Transit*

James Hollis
4352 E. F. Lowry Expressway
Texas City, TX 77591
409-944-4446
409-948-6824 Fax
jamesh@gcmhmr.com
http://www.gcmhmr.com/connect_transportation.aspx

Heart of Texas Council of Governments/Rural Transportation District

Transit Name: *HOTRTD - Heart of Texas Rural Transportation District*

Gary Rushing
1514 S. New Road
Waco, TX 76711
254-292-1800
254-759-2492 Fax
gary.rushing@hot.cog.tx.us
<http://www.aaahot.org/transportation.htm>

Hill Country Transit District

Transit Name: *The HOP*

Carole Warlick
P.O. Box 217
San Saba, TX 76877-0217
325-372-4677
325-372-6110 Fax
cwarlick@takethehop.com
<http://www.takethehop.com>

KART Kaufman Area Rural Transportation

Transit Name: *KART Kaufman Area Rural Transportation*

Omega A. Hawkins
P.O. Box 703
Terrell, TX 75160-0703
972-563-1422
972-563-1491 Fax
omega@terrelldepot.com

NONURBANIZED TRANSIT SYSTEMS

Kleberg County Human Services

Transit Name: *Paisano Express*

Margie Del Bosque
720 E. Lee
Kingsville, TX 78363-4606
361-595-8572
361-595-1352 Fax
margiedlb@yahoo.com
<http://www.tcncb.org/PaisanoExpressRuralTransit.htm>

Lower Rio Grande Valley Development Council

Transit Name: *Rio Express*

Manuel Flores
311 N. 15th Street
McAllen, TX 78501-4705
956-682-3481
956-631-4670
mgflores@bizrgv.rr.com
<http://www.lrgvdc.org/riotransit.html>

Panhandle Community Services

Transit Name: *Rural Transportation, Panhandle Transit District*

Gerald Payton
P.O. Box 32150
Amarillo, TX 79120-2150
806-372-2531 Ext 256
806-372-4351 Fax
g-payton@pcsvcs.org
<http://www.panhandletransit.com/>

Public Transit Services

Transit Name: *Public Transit Services*

Reta Brooks
7611 Highway 180 East (physical)
P.O. Box 1055 (mailing address)
Mineral Wells, TX 76068-1055
940-328-1391
940-328-1392 Fax
rbrooks@publictransitservices.org

Rolling Plains Management Corporation

Transit Name: *Sharp Lines Rural Public Transportation*

Felix Taylor
P.O. Box 490
Crowell, TX 79227-0490
1-800-633-0852
940-684-1571
940-684-1853 Fax
sharplines@yahoo.com

Rural Economic Assistance League, Inc. (REAL)

Transit Name: *REAL Transit*

Gloria Ramos
301 Lucero Street
Alice, TX 78332-5848
361-668-3158
361-664-9695 Fax
realtran@bizstx.rr.com
<http://www.tcncb.org/REALTransportation.htm>

NONURBANIZED TRANSIT SYSTEMS

Senior Center Resources and Public Transit, Inc.

Transit Name: *The Connection Public Transit System*

David Caldwell
4912 Lee Street
Greenville, TX 75401-5032
903-454-1444 (ext 101)
903-454-4150 Fax
dcaldwell@scrpt.org
<http://www.scrpt.org/index.html>

South East Texas Regional Planning Commission

Transit Name: *South East Texas Transit*

D'Juana Davillier
2210 Eastex Freeway
Beaumont, TX 77703-4929
409-899-8444 Ext 254
409-729-7391 Fax
ddavillier@setrpc.org
<http://www.setrpc.org>

South Plains Community Action Association, Inc.

Transit Name: *SPARTAN*

Brian Baker
Box 610 – Austin Street
Levelland, TX 79336-0610
806-894-3800
806-894-2759 Fax
brian.baker@spcaa.org
<http://www.spcaa.org>

Services Program for Aging Needs, Inc.

Transit Name: *SPAN, Inc.*

Linda Leuckel
1800 Malone
Denton, TX 76201-1746
940-382-2224
940-383-8433 Fax
lindal@span-transit.org
Sharon Olufsen, Transportation Mgr.
sharono@span-transit.org
<http://www.span-transit.org/Transportation.htm>

South Padre Island, Town of

Transit Name: *The Wave*

Jesse Arriaga
P.O. Box 3410
South Padre Island, TX 78597-3410
956-761-3245
956-761-3898 Fax
jarriaga@townspi.com

Texoma Area Paratransit System, Inc.

Transit Name: *TAPS Public Transit*

Brad Underwood
6104 Texoma Parkway
Sherman, TX 75090-2128
903-893-4601, ext 101
903-893-4766 Fax
BradUnderwood@TapsBus.com
<http://www.tapsbus.com>

NONURBANIZED TRANSIT SYSTEMS

The Transit System, Inc.

Transit Name: *The Transit System*

Barbara Perry
P.O. Box 332
Glen Rose, TX 76043-0332
254-897-2964
254-897-7922 Fax
ttsgen.manager@itexas.net

**Webb County Community
Action Agency**

Transit Name: *El Aguila Rural Transportation*

Robert Martinez
4801 Daugherty Avenue
Laredo, TX 78044-3881
956-722-6100
956-726-4524 Fax
romartinez@webbcountytexas.gov

West Texas Opportunities, Inc.

Transit Name: *WTO, I TRAX*

Janet Everheart
P.O. Box 1308
Lamesa, TX 79331-1308
806-872-8354
806-872-5816 Fax
j.everheart.wto@gmail.com
Karen Faulkner, Transp. Mgr.
Transportation Director
kfaulkner.wto@windstream.net
http://www.gowto.org/program_trans.php

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CONTACT INFORMATION FOR ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)

A complete listing of the current transit agencies operating as Section 5310 providers would be too cumbersome to list in this report. Listed below are two methods to obtain a current listing.

To obtain a list of addresses of these agencies, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 374-5230.

Or you can view the current transit agencies by going to TxDOTs' Web site

www.txdot.gov

Web E-Mail ptninet@txdot.gov