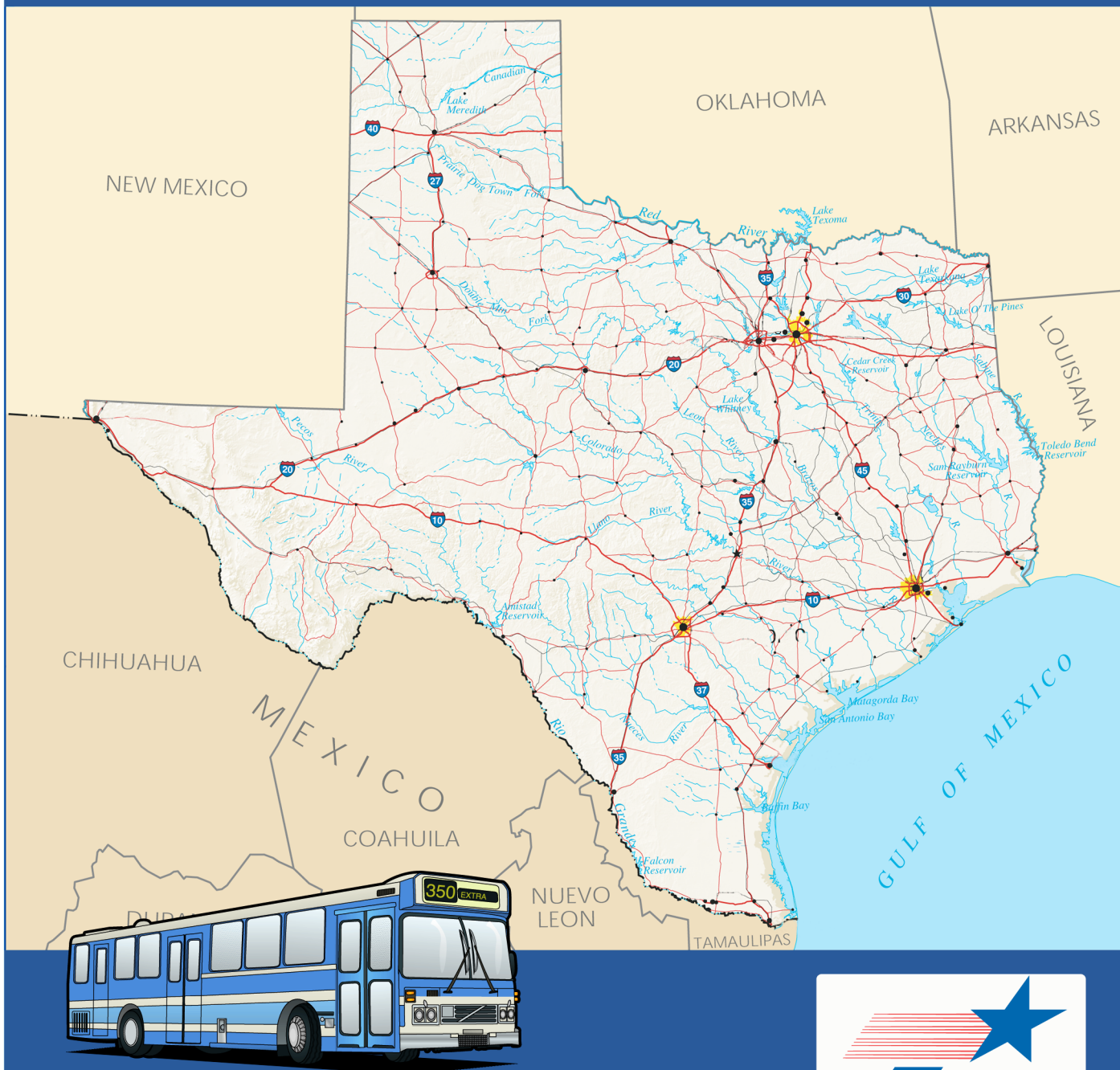


2006 Texas Transit Statistics

Prepared by: Public Transportation Division
Texas Department of Transportation

In cooperation with: Public transit agencies and city officials through the state of Texas.



November 2007



NOTICE

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PREPARED BY:

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TEXAS DEPARTMENT OF TRANSPORTATION

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ACKNOWLEDGEMENTS:

The Texas Department of Transportation wishes to express its appreciation to city and regional officials, as well as transit operators and public transportation coordinators (PTCs), for their cooperation and assistance during the year. Without their help, this report would not be possible.

DISCLAIMER:

The information presented in this report is a tabulation of the data provided by transit systems throughout the State of Texas. This information has not been audited by Texas Department of Transportation Public Transportation Division.

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Information on the Texas Department of Transportation (TxDOT)
is available on the Web at
<http://www.txdot.gov>

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INTRODUCTION

The Texas Department of Transportation's (TxDOT) mission is to work cooperatively to provide safe, effective, and efficient movement of people and goods. To accomplish this mission, the Public Transportation Division (PTN) of TxDOT provides financial and technical assistance to public transportation agencies throughout the state.

TxDOT's support of public transportation is a key component of the department's goals to reduce congestion, enhance safety, expand economic opportunity, improve air quality, and increase the value of transportation assets. In 2006, transit systems across the State of Texas carried more than 247 million riders in support of these goals.

The *Texas Transit Statistics Report* is published by PTN. Its primary purpose is to provide information to public officials, transit agencies and other interested persons. This 2006 report indicates the key operating and financial characteristics of Texas' publicly assisted transit agencies. This is the first annual report containing monthly data, a relatively new legislative requirement. The urban, nonurbanized, and elderly individuals and individuals with disabilities agencies operations data come from the TxDOT quarterly operations reports.

In recent years, PTN has instituted major changes in the data collection process. In 2004 two mandates occurred that required PTN to change its data collection methods: the Texas Transportation Commission (TTC) adopted a formula wherein 20 percent of funding is based on performance, and the Texas Legislature required an annual report detailing monthly transit activities.

For the nonurbanized transit agencies, both federal and state funds now have performance elements in the funding formula. Using the Texas Administrative Code formula as guidance, this report highlights the performance data elements for each type of public transit agency.

In 2002, PTN established a Form Team consisting of volunteers from transit agencies, PTN staff and district public transportation coordinators. The Team undertook the task of improving and streamlining the numerous reports required by PTN and implementing a uniform reporting process that would also satisfy the above two mandates. The final outcome of the Team meetings was the discontinuance of the four previously required forms:

- PTN-104 - Section 5307 Quarterly Ridership Reporting Form
- PTN-105 - Section 5310 Quarterly Purchase of Service Reporting Form
- PTN-106 - Section 5310 and Section 5311 Quarterly Operations Reporting Form
- PTN-107 - Section 5307 Annual Statistical Reporting Form

The replacement PTN-128 Multi-Reporting Form became effective for use on March 31, 2005. The PTN-107 Form became the basis for this new form because it had data elements aligned with the requirements of Federal Transit Administration National Transit Database. All FTA Section 5307 (including MTAs), Section 5310, and Section 5311 transit agencies now submit reports to the Texas Department of Transportation at the end of each state fiscal year quarter (November, February, May, August).

TxDOT has engaged in an extensive effort to improve the quality, consistency and management of the data it collects. Most recently, TxDOT has engaged the services of the Texas Transportation Institute to provide development of analysis tools and training to TxDOT and transit operator staff. This effort has increased the quality of data being reported. It has also helped transit operators increase their understanding of the operational practices that lead to improved service.

Public Transportation in Texas

Data in this report is organized by the following five types of transit agencies, based on size or the type of FTA funding they receive.

- Metropolitan Transportation Authorities (MTAs) provide public transportation in Texas' seven largest urbanized areas. All MTAs serve urbanized areas with a population greater than 200,000. They are organized under specific state laws and granted authority to levy a dedicated sales tax. MTAs are located in Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, and San Antonio. None are eligible to receive state funding through TxDOT; all receive federal funds directly from the FTA Section 5307 formula program.
- As used in this report, transit agencies grouped under the title "Urbanized" serve a single political subdivision within an urbanized area and do not meet the state definition of an MTA. All the transit agencies in this group receive state funds through TxDOT; federal Section 5307 funds come directly from FTA. With the exception of Laredo, none of the agencies are supported by a dedicated sales tax.
- Nonurbanized or rural agencies (Section 5311) serve areas which do not include defined urbanized areas. Most serve multiple counties. Section 5311 agencies receive state and federal funds through TxDOT.
- Transit agencies for elderly individuals and individuals with disabilities (Section 5310) operate throughout the state in both urbanized and nonurbanized areas. Private nonprofit organizations or associations, public bodies that coordinate services for the elderly and/or persons with disabilities, or any public body that certifies that nonprofit organizations in the area are not readily available to carry out the services are eligible to receive grants. Only federal funds are given to recipients of these grants.

**Data Summary
FY 2006**

System Classification	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06
Metropolitan Transportation Authorities (MTAs)	Ridership	22,858,019	24,434,745	22,514,303	20,106,321	21,563,293	19,938,442	23,857,719	22,315,105	22,856,311	21,659,379	20,554,370	23,546,234
	Mileage	12,789,431	13,734,532	13,397,234	13,310,585	13,303,250	12,037,547	13,845,638	12,536,395	13,073,721	13,446,133	13,056,080	14,088,634
	Revenue												
	Federal Grants	\$25,573,975	\$8,294,409	\$10,832,274	\$7,345,850	\$10,409,316	\$7,804,146	\$20,499,212	\$8,630,282	\$15,992,952	\$45,387,031	\$19,011,862	\$17,083,835
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	10,438,453	11,129,072	10,114,999	10,168,478	10,322,918	9,328,189	10,618,722	10,279,161	10,872,769	10,191,265	9,525,410	10,368,169
	Contract Revenue	790,146	725,762	693,224	821,908	1,049,823	841,211	839,074	844,033	905,639	548,892	569,056	470,307
	Other Revenue	133,185,408	85,657,171	83,361,375	129,037,985	110,956,364	87,154,174	122,823,307	96,524,875	88,778,995	117,824,585	100,188,583	90,646,143
	Total Revenue	\$169,987,981	\$105,806,414	\$105,001,861	\$147,374,221	\$132,738,421	\$105,127,720	\$154,780,314	\$116,278,351	\$116,550,354	\$173,951,773	\$129,294,911	\$118,568,454
	System Effectiveness	Riders per Mile	1.79	1.78	1.68	1.51	1.62	1.66	1.72	1.78	1.75	1.61	1.57
Small Urban Transit Districts (UTDs)	Ridership	1,619,259	1,531,934	1,523,370	1,251,082	1,434,279	1,476,170	1,581,863	1,455,991	1,287,052	1,274,532	1,206,841	1,355,923
	Mileage	1,462,775	1,472,143	1,441,893	1,386,893	1,427,889	1,425,840	1,597,415	1,483,509	1,511,419	1,427,061	1,298,551	1,445,426
	Revenue												
	Federal Grants	\$4,100,750	\$2,542,604	\$1,761,451	\$1,704,481	\$2,100,684	\$1,773,156	\$1,959,775	\$2,034,285	\$3,107,760	\$2,410,130	\$2,854,556	\$2,125,378
	State Grants	948,110	2,447,353	2,140,508	2,419,888	1,311,865	1,395,418	1,102,064	1,097,128	1,153,673	748,542	796,187	
	Farebox	1,423,822	1,280,557	1,309,707	984,303	1,197,252	1,180,334	1,351,941	1,229,321	1,115,556	1,085,898	1,054,331	1,119,569
	Contract Revenue	140,657	176,363	182,996	166,549	151,050	154,623	219,156	245,656	265,608	337,931	435,807	426,901
	Other Revenue	2,148,299	551,552	687,246	933,703	1,008,958	1,325,707	1,836,087	1,748,258	(100,378)	1,239,217	1,296,515	1,550,731
	Total Revenue	\$8,761,637	\$6,998,428	\$6,081,909	\$6,208,924	\$5,769,809	\$5,829,238	\$6,469,023	\$6,354,648	\$5,542,217	\$5,821,719	\$6,479,856	\$6,018,766
	System Effectiveness	Riders per Mile	\$1.11	\$1.04	\$1.06	\$0.90	\$1.00	\$1.04	\$0.99	\$0.98	\$0.85	\$0.89	\$0.93
Rural Transit Districts (RTDs)	Ridership	403,010	437,343	397,899	358,631	442,232	423,334	429,989	414,622	414,472	373,940	347,995	411,781
	Mileage	1,886,870	1,874,934	1,886,310	1,656,932	1,814,555	1,774,204	1,940,111	1,779,026	1,969,076	1,962,651	1,807,651	2,101,008
	Revenue												
	Federal Grants	\$973,939	\$1,291,926	\$1,276,166	\$1,366,532	\$1,381,723	\$1,116,931	\$1,600,672	\$1,302,577	\$1,121,039	\$1,430,031	\$1,290,820	\$1,567,660
	State Grants	1,750,264	1,525,022	1,506,896	1,243,402	1,372,545	1,355,793	1,506,196	1,598,377	1,865,378	1,536,673	1,612,712	1,512,003
	Farebox	438,343	498,843	467,773	396,598	448,956	433,886	485,021	418,964	497,015	472,262	446,038	492,728
	Contract Revenue	712,789	814,478	811,217	846,827	840,610	790,625	891,560	819,758	890,991	824,768	1,106,777	1,190,691
	Other Revenue	352,330	323,420	261,203	328,209	306,453	220,747	266,479	335,691	382,577	272,679	307,085	734,237
	Total Revenue	\$4,227,665	\$4,453,689	\$4,323,255	\$4,181,568	\$4,350,287	\$3,917,982	\$4,749,928	\$4,475,367	\$4,756,999	\$4,536,413	\$4,763,432	\$5,497,319
	System Effectiveness	Riders per Mile	0.21	0.23	0.21	0.22	0.24	0.22	0.23	0.21	0.19	0.19	0.20
Elderly Individuals & Individuals with Disabilities	Ridership	139,233	143,800	146,495	103,020	118,415	108,011	121,106	111,561	114,781	119,675	106,636	119,465
	Mileage	692,438	661,796	648,396	572,352	623,427	586,825	629,922	551,184	588,708	692,179	590,780	656,391
	Revenue												
	Federal Grants	\$28,433	\$29,926	\$26,501	\$53,453	\$28,622	\$27,668	\$32,162	\$25,469	\$32,838	\$33,003	\$30,768	\$35,330
	State Grants	0	0	1,879	3,470	79,855	3,182	8,007	10,275	4,707	11,243	1,841	5,061
	Farebox	5,009	6,593	6,645	4,788	7,318	4,943	9,065	7,634	7,735	7,142	5,239	6,455
	Contract Revenue	462,176	467,852	436,286	294,442	361,674	309,083	463,315	408,226	446,286	426,005	427,634	473,930
	Other Revenue	77,388	87,515	97,899	36,623	39,960	65,960	97,358	124,030	116,053	130,390	189,184	100,964
	Total Revenue	\$573,007	\$591,885	\$569,210	\$392,776	\$517,429	\$410,835	\$609,905	\$575,635	\$607,619	\$607,784	\$654,665	\$621,740
	System Effectiveness	Riders per Mile	0.20	0.22	0.23	0.18	0.19	0.18	0.19	0.20	0.19	0.17	0.18
Texas Totals	Ridership	25,019,521	26,547,822	24,582,067	21,819,054	23,558,219	21,945,957	25,990,677	24,297,279	24,672,616	23,427,527	22,215,841	25,433,402
	Mileage	16,831,515	17,743,406	17,373,833	16,926,761	17,169,121	15,824,416	18,013,087	16,350,114	17,142,923	17,528,024	16,753,061	18,291,459
	Revenue												
	Federal Grants	\$30,677,097	\$12,158,864	\$13,896,392	\$10,470,315	\$13,920,344	\$10,721,902	\$24,091,820	\$11,992,613	\$20,254,588	\$49,260,196	\$23,188,006	\$20,812,202
	State Grants	2,698,374	3,972,375	3,649,284	3,666,761	2,764,265	2,754,392	2,616,266	2,705,780	3,023,758	2,296,457	2,453,201	2,313,252
	Farebox	12,305,627	12,915,065	11,899,114	11,554,166	11,976,444	10,947,351	12,464,748	11,935,080	12,493,074	11,756,567	11,031,017	11,986,921
	Contract Revenue	2,105,769	2,184,455	2,123,722	2,129,726	2,403,157	2,095,543	2,413,104	2,508,524	2,317,673	2,137,597	2,539,273	2,561,828
	Other Revenue	135,763,424	86,619,657	84,407,723	130,336,521	112,311,735	88,766,588	125,023,231	98,732,855	89,177,245	119,466,871	101,981,367	93,032,076
	Total Revenue	\$183,550,290	\$117,850,417	\$115,976,235	\$158,157,489	\$143,375,945	\$115,285,776	\$166,609,169	\$127,684,001	\$127,457,190	\$184,917,689	\$141,192,864	\$130,706,279
	System Effectiveness	Riders per Mile	1.49	1.50	1.41	1.29	1.37	1.39	1.44	1.49	1.44	1.34	1.33

Metropolitan Transportation Authorities - (MTAs)
FY 2006

MTA	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Capital Metro Transportation Authority - Austin	Ridership	3,561,242	3,458,516	3,267,718	2,679,900	2,930,288	2,793,331	3,157,341	3,234,017	2,708,558	2,485,607	2,358,446	2,658,580	35,293,543
	Mileage	1,501,846	1,552,400	1,481,938	1,454,243	1,434,992	1,443,552	1,562,708	1,488,110	1,454,585	1,333,566	1,305,544	1,439,108	17,452,593
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$893,890	\$51,601	\$0	\$102,885	\$2,955,766	\$0	(\$4,213)	\$6,859,302	\$10,859,231
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	671,159	390,774	421,345	485,924	402,553	370,139	406,472	466,510	436,582	409,235	382,490	441,484	5,284,667
	Contract Revenue	570,063	516,620	515,377	574,530	625,692	515,447	515,814	522,241	521,020	460,766	467,741	217,905	6,023,216
	Other Revenue	40,322,079	10,425,615	10,207,347	15,338,906	11,361,107	10,575,758	14,738,917	11,940,150	10,382,294	13,939,510	13,915,378	9,490,442	172,637,503
	Total Revenue	\$41,563,301	\$11,333,009	\$11,144,069	\$16,399,360	\$13,283,242	\$11,512,945	\$15,661,203	\$13,031,786	\$14,295,662	\$14,809,511	\$14,761,396	\$17,009,133	\$194,804,617
	System Effectiveness	Riders per Mile	2.37	2.23	2.21	1.84	2.04	1.94	2.02	2.17	1.86	1.86	1.81	2.02
Corpus Christi	Ridership	*	*	*	*	*	*	*	*	*	*	*	*	0
	Mileage	*	*	*	*	*	*	*	*	*	*	*	*	0
	Revenue													
	Federal Grants													\$0
	State Grants													0
	Farebox													0
	Contract Revenue													0
	Other Revenue													0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
Dallas Area Rapid Transit (DART) Dallas	Ridership	5,588,837	5,828,972	5,363,175	5,063,980	5,367,246	4,792,883	5,365,886	5,226,027	5,577,532	5,521,258	5,220,499	5,977,682	64,893,977
	Mileage	3,605,313	3,648,864	3,635,586	3,650,272	3,640,474	3,366,588	3,034,446	2,788,463	2,957,717	3,593,054	3,507,402	3,749,375	41,177,554
	Revenue													
	Federal Grants	\$18,554,445	\$1,544,259	\$4,140,333	\$690,018	\$2,702,863	\$983,364	\$3,564,097	\$1,130,630	\$1,192,838	\$38,963,762	\$11,909,893	\$2,070,984	\$87,447,486
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	3,583,366	3,935,646	3,232,519	3,341,417	2,764,956	3,026,179	3,463,701	3,385,275	3,722,933	3,393,374	3,176,757	3,638,025	40,664,147
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	41,200,805	27,608,106	28,623,167	48,456,623	28,929,471	27,031,061	49,885,616	31,607,782	30,436,630	46,220,281	32,962,111	30,511,489	423,473,142
	Total Revenue	\$63,338,616	\$33,088,011	\$35,996,019	\$52,488,058	\$34,397,290	\$31,040,604	\$56,913,414	\$36,123,687	\$35,352,401	\$88,577,417	\$48,048,761	\$36,220,498	\$551,584,775
	System Effectiveness	Riders per Mile	\$1.55	\$1.60	\$1.48	\$1.39	\$1.47	\$1.42	\$1.77	\$1.87	\$1.89	\$1.54	\$1.49	\$1.58
Denton County Transit Authority - Dallas	Ridership	217,929	203,101	177,277	80,864	113,871	166,936	220,342	200,393	179,446	42,798	37,130	78,247	1,718,334
	Mileage	86,208	84,477	83,461	78,382	82,507	106,873	110,052	104,545	103,174	60,181	56,203	67,283	1,023,345
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$807,520	\$0	\$1,425	\$0	\$645,921	\$745,134	\$2,200,001
	State Grants	0	0	0	0	0	0	0	107,000	(200)	0	0	0	106,800
	Farebox	6,769	17,249	13,908	12,633	14,129	13,579	23,081	12,426	12,533	20,372	20,432	27,759	194,870
	Contract Revenue	0	0	0	121,749	225,463	116,961	145,722	134,367	186,694	88,126	101,315	97,963	1,218,360
	Other Revenue	381,542	194,900	172,684	200,969	44,554	173,409	(691,848)	130,988	180,668	181,025	(468,770)	(455,964)	44,157
	Total Revenue	\$388,311	\$212,149	\$186,592	\$335,351	\$284,146	\$303,949	\$284,476	\$384,781	\$381,120	\$289,523	\$298,897	\$414,892	\$3,764,188
	System Effectiveness	Riders per Mile	2.53	2.40	2.12	1.03	1.38	1.56	2.00	1.92	1.74	0.71	0.66	1.68

Metropolitan Transportation Authorities - (MTAs)
FY 2006

MTA	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Sun Metro - El Paso	Ridership	1,196,286	1,146,703	1,085,937	1,085,940	1,116,340	1,025,517	1,178,434	1,067,092	1,018,398	942,513	921,703	995,075	12,779,938
	Mileage	541,992	597,097	614,621	592,330	591,517	534,389	586,417	551,873	525,504	506,127	495,626	527,343	6,664,836
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$5,026,622	\$0	\$696,086	\$0	\$0	\$0	\$5,722,708
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	572,813	573,965	539,746	564,730	537,508	519,111	592,413	525,858	570,272	0	0	0	4,996,416
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	2,504,540	2,016,563	2,543,462	2,219,358	2,276,472	3,560,078	2,231,076	2,189,308	2,831,363	0	0	0	22,372,220
	Total Revenue	\$3,077,353	\$2,590,528	\$3,083,208	\$2,784,088	\$2,813,980	\$4,079,189	\$7,850,111	\$2,715,166	\$4,097,721	\$0	\$0	\$0	\$33,091,344
	System Effectiveness	Riders per Mile	2.21	1.92	1.77	1.83	1.89	1.92	2.01	1.93	1.94	1.86	1.89	1.92
Fort Worth Transit Authority (THE T) - Ft. Worth	Ridership	681,679	702,614	664,286	615,738	655,318	601,788	698,861	648,321	701,018	681,125	649,728	687,376	7,987,852
	Mileage	809,061	809,696	875,325	842,649	836,106	314,320	916,399	833,478	900,371	900,358	851,169	942,940	9,831,872
	Revenue													
	Federal Grants	\$2,104,457	\$1,265,695	\$1,187,546	\$1,194,668	\$1,335,205	\$1,290,980	\$5,572,778	\$1,900,268	\$3,677,929	\$1,400,917	\$1,428,165	\$1,592,292	\$23,950,900
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	399,982	440,017	409,076	398,452	436,019	426,628	406,283	413,303	393,800	373,152	362,595	479,401	4,938,709
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	3,148,251	3,781,045	3,201,867	3,702,562	5,086,984	3,407,783	3,254,387	5,040,709	3,702,739	3,840,512	4,052,209	3,079,529	45,298,577
	Total Revenue	\$5,652,691	\$5,486,757	\$4,798,489	\$5,295,682	\$6,858,208	\$5,125,391	\$9,233,447	\$7,354,281	\$7,774,468	\$5,614,582	\$5,842,968	\$5,151,222	\$74,188,186
	System Effectiveness	Riders per Mile	0.84	0.87	0.76	0.73	0.78	1.91	0.76	0.78	0.78	0.76	0.73	0.81
Metropolitan Transit Authority of Harris County - Houston	Ridership	7,967,085	9,249,090	8,426,605	7,925,562	8,447,494	7,854,088	9,495,111	8,291,371	8,919,436	8,424,612	7,902,030	9,237,846	102,140,330
	Mileage	3,766,555	4,510,628	4,285,121	4,429,986	4,434,613	4,209,831	5,036,088	4,318,679	4,551,943	4,532,754	4,371,649	4,728,274	53,176,121
	Revenue													
	Federal Grants	\$4,111,486	\$4,722,331	\$4,722,331	\$4,722,331	\$4,722,331	\$4,722,331	\$4,722,331	\$4,749,331	\$6,693,344	\$4,252,998	\$4,252,998	\$4,252,998	\$56,647,141
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	3,847,397	4,306,951	4,132,722	3,976,836	4,768,957	3,741,954	4,287,122	3,948,608	4,253,717	4,481,889	4,090,457	4,227,349	50,063,959
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	38,027,204	31,752,678	29,382,090	51,668,607	51,854,033	33,409,379	46,040,765	35,697,555	31,072,024	45,474,604	39,090,753	37,434,083	470,903,775
	Total Revenue	\$45,986,087	\$40,781,960	\$38,237,143	\$60,367,774	\$61,345,321	\$41,873,664	\$55,050,218	\$44,395,494	\$42,019,085	\$54,209,491	\$47,434,208	\$45,914,430	\$577,614,875
	System Effectiveness	Riders per Mile	2.12	2.05	1.97	1.79	1.90	1.87	1.89	1.92	1.96	1.81	1.95	1.92
VIA Metropolitan Transit - San Antonio	Ridership	3,644,961	3,845,749	3,529,305	2,654,337	2,932,736	2,703,899	3,741,744	3,647,884	3,751,923	3,561,466	3,464,834	3,911,428	41,390,266
	Mileage	2,478,456	2,531,370	2,421,182	2,262,723	2,283,041	2,061,994	2,599,528	2,451,247	2,580,427	2,520,093	2,468,486	2,634,311	29,292,858
	Revenue													
	Federal Grants	\$803,587	\$762,124	\$782,064	\$738,833	\$755,027	\$755,871	\$805,863	\$747,168	\$775,563	\$769,354	\$779,098	\$1,563,125	\$10,037,677
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	1,356,967	1,464,470	1,365,672	1,388,486	1,398,795	1,230,598	1,439,649	1,527,182	1,482,932	1,513,243	1,492,679	1,554,151	17,214,824
	Contract Revenue	220,083	209,142	177,847	125,629	198,668	208,803	177,538	187,425	197,925	0	0	154,439	1,857,499
	Other Revenue	7,600,986	9,878,264	9,230,757	7,450,961	11,403,744	8,996,706	7,364,394	9,918,382	10,173,277	8,168,652	10,636,903	10,586,564	111,409,590
	Total Revenue	\$9,981,623	\$12,314,000	\$11,556,340	\$9,703,908	\$13,756,234	\$11,191,978	\$9,787,445	\$12,380,157	\$12,629,697	\$10,451,249	\$12,908,680	\$13,858,279	\$140,519,590
	System Effectiveness	Riders per Mile	0.68	0.66	0.69	0.85	0.78	0.76	0.69	0.67	0.69	0.71	0.67	0.71

**Small Urban Transit Districts
FY 2006**

UTD	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Abilene	Ridership		54,768	47,013	54,044	52,210	54,539	50,064	54,290	49,411	53,890	48,242	44,779	59,354	622,604
	Mileage		91,194	90,942	86,771	88,477	87,404	84,171	94,416	85,114	90,163	86,604	81,181	96,584	1,063,021
	Revenue														
		Federal Grants	\$54,244	\$42,697	\$64,196	\$28,250	\$41,438	\$38,489	\$44,231	\$42,050	\$217,097	\$143,789	\$46,925	\$54,466	\$817,872
		State Grants	0	184,566	183,807	89,885	0	0	0	0	24,637	10,695	0	0	493,590
		Farebox	23,100	25,300	23,565	23,702	22,416	23,879	24,121	23,645	23,324	23,003	20,342	26,996	283,393
		Contract Revenue	16,077	14,026	17,509	17,727	14,427	17,878	16,737	4,670	24,253	21,238	14,571	8,412	187,525
		Other Revenue	96,538	5,333	5,926	84,338	149,451	105,598	124,044	120,354	8,654	(3,481)	112,206	111,425	920,386
	Total Revenue		\$189,959	\$271,922	\$295,003	\$243,902	\$227,732	\$185,844	\$209,133	\$190,719	\$297,965	\$195,244	\$194,044	\$201,299	\$2,702,766
	System Effectiveness	Riders per Mile	0.60	0.52	0.62	0.59	0.62	0.59	0.58	0.58	0.60	0.56	0.55	0.61	0.59
Amarillo	Ridership		32,399	33,730	31,815	30,043	30,905	29,838	32,471	31,269	33,377	35,527	33,416	37,710	392,500
	Mileage		70,245	75,800	70,603	71,172	70,005	68,001	77,295	69,734	73,831	72,949	68,795	77,171	865,601
	Revenue														
		Federal Grants	\$72,647	\$137,339	\$141,749	\$164,643	\$125,887	\$142,426	\$115,985	\$131,499	\$128,526	\$132,432	\$134,972	\$166,900	\$1,595,005
		State Grants	0	137,339	141,749	164,643	125,887	94,748	0	0	0	0	0	0	664,366
		Farebox	14,028	12,269	12,657	10,208	14,391	11,701	12,139	11,933	12,536	13,246	16,219	26,866	168,193
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	204,673	2,800	2,800	42,588	2,800	48,511	144,556	131,499	128,525	132,434	128,590	154,052	1,123,828
	Total Revenue		\$291,348	\$289,747	\$298,955	\$382,082	\$268,965	\$297,386	\$272,680	\$274,931	\$269,587	\$278,112	\$279,781	\$347,818	\$3,551,392
	System Effectiveness	Riders per Mile	0.46	0.44	0.45	0.42	0.44	0.44	0.42	0.45	0.45	0.49	0.49	0.49	0.45
Arlington	Ridership		9,568	9,611	8,855	7,610	8,811	8,456	9,945	8,357	9,058	2,223	1,700	1,842	86,036
	Mileage		60,735	61,017	56,223	48,325	55,081	52,850	62,185	53,691	58,171	23,690	17,487	19,603	569,058
	Revenue														
		Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	18,284	18,057	10,861	9,266	19,319	13,293	1,802	22,539	20,015	538	674	1,018	135,666
		Contract Revenue	0	0	0	0	0	0	0	0	0	44,952	40,716	43,065	128,733
		Other Revenue	328,137	20,051	38,980	37,226	40,979	35,726	28,908	29,761	29,366	0	0	0	589,133
	Total Revenue		\$346,421	\$38,108	\$49,840	\$46,492	\$60,298	\$49,019	\$30,710	\$52,300	\$49,381	\$45,490	\$41,390	\$44,083	\$853,533
	System Effectiveness	Riders per Mile	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.09	0.10	0.09	0.15
Beaumont	Ridership		45,612	28,134	53,846	51,629	53,542	52,122	55,818	50,710	55,035	80,986	75,319	84,052	686,805
	Mileage		59,099	56,661	73,258	77,325	76,475	73,998	83,449	76,541	80,259	54,305	46,406	61,889	819,665
	Revenue														
		Federal Grants	\$159,098	\$144,690	\$143,112	\$165,748	\$131,184	\$132,767	\$148,515	\$146,142	\$141,203	\$153,133	\$146,059	\$151,435	\$1,763,086
		State Grants	33,074	35,945	35,945	35,945	35,945	35,945	35,945	35,945	35,945	35,945	35,945	35,945	428,469
		Farebox	42,302	26,420	55,763	39,463	51,991	47,725	46,353	43,400	48,600	42,623	44,577	50,568	539,785
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	630	526	0	0	880	2,328	5,640	5,280	680	213	1,033	828	18,038
	Total Revenue		\$235,104	\$207,581	\$234,820	\$241,156	\$220,000	\$218,765	\$236,453	\$230,767	\$226,428	\$231,914	\$227,614	\$238,776	\$2,749,378
	System Effectiveness	Riders per Mile	0.77	0.50	0.74	0.67	0.70	0.70	0.67	0.66	0.69	1.49	1.62	1.36	0.84

**Small Urban Transit Districts
FY 2006**

UTD	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Brownsville	Ridership		147,847	150,462	145,050	151,953	150,490	148,249	163,473	154,608	164,650	159,331	153,845	175,521	1,717,632
	Mileage		74,772	75,558	73,164	77,034	75,535	71,795	89,769	83,633	89,803	85,918	80,382	89,487	892,078
	Revenue														
		Federal Grants	\$455,784	\$115,242	\$210,996	\$66,734	\$106,056	\$65,264	\$70,839	\$97,114	\$109,060	\$109,392	\$882,246	\$182,417	\$2,015,359
		State Grants	14,801	115,242	210,996	66,733	0	183,487	1,402	21,539	11,911	0	12,017	0	623,327
		Farebox	107,170	100,761	100,149	113,383	104,130	100,758	112,308	103,872	112,835	106,827	104,996	120,367	1,180,387
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	(98,724)	13,286	5,293	12,573	12,664	12,869	113,066	45,736	116,412	89,971	156,521	182,416	760,808
	Total Revenue		\$479,031	\$344,531	\$527,435	\$259,423	\$222,850	\$362,378	\$297,616	\$268,262	\$350,218	\$306,190	\$1,155,780	\$485,200	\$5,058,912
	System Effectiveness	Riders per Mile	1.97	1.99	1.98	1.97	1.99	2.06	1.82	1.85	1.83	1.85	1.91	1.96	1.93
Bryan	Ridership		27,651	28,112	27,428	24,639	24,756	25,323	30,625	26,084	31,454	30,969	28,368	28,368	333,777
	Mileage		47,326	50,421	47,757	50,030	48,212	48,631	57,319	47,315	52,273	52,383	48,756	48,756	599,179
	Revenue														
		Federal Grants	\$0	\$374,970	\$346,134	\$290,495	\$417,888	\$247,016	\$350,103	\$59,353	\$0	\$0	\$4,205	\$4,205	\$2,094,369
		State Grants	386,250	264,687	317,057	410,792	225,113	129,398	306,247	444,428	561,688	397,555	480,693	480,693	4,404,601
		Farebox	117,130	131,586	136,727	83,876	132,988	102,107	130,739	123,809	134,406	140,785	127,795	127,795	1,489,743
		Contract Revenue	8,092	13,869	11,954	12,577	14,093	13,071	14,859	11,635	14,827	24,447	50,525	50,525	240,474
		Other Revenue	0	0	0	83,876	132,988	102,107	0	0	0	0	0	0	318,971
	Total Revenue		\$511,472	\$785,112	\$811,872	\$881,616	\$923,070	\$593,699	\$801,948	\$639,225	\$710,921	\$562,787	\$663,218	\$663,218	\$8,548,158
	System Effectiveness	Riders per Mile	0.58	0.56	0.57	0.49	0.51	0.52	0.53	0.55	0.60	0.59	0.58	0.58	0.56
Copperas Cove - Killeen & Harker Heights	Ridership		30,225	29,116	27,295	21,273	17,760	24,638	20,696	21,958	21,102	20,593	20,298	22,029	276,983
	Mileage		79,334	77,637	69,470	54,617	47,511	65,482	55,438	62,319	58,582	59,049	53,742	58,646	741,827
	Revenue														
		Federal Grants	\$38,864	\$96,426	\$83,267	\$64,113	\$70,941	\$72,514	\$78,649	\$76,165	\$76,698	\$83,324	\$78,617	\$81,569	\$901,147
		State Grants	34,532	83,112	71,537	56,568	65,395	62,480	48,179	1,812	796	0	0	0	424,411
		Farebox	13,054	15,893	15,129	12,599	13,291	7,677	16,072	7,121	10,705	7,326	5,588	6,248	130,703
		Contract Revenue	495	128	168	286	326	1,117	19,156	68,877	46,642	57,989	65,630	67,262	328,074
		Other Revenue	34,532	83,112	71,537	0	0	0	0	0	0	12,400	0	0	201,581
	Total Revenue		\$121,477	\$278,669	\$241,638	\$133,566	\$149,953	\$143,788	\$162,056	\$153,975	\$134,841	\$161,038	\$149,835	\$155,079	\$1,985,915
	System Effectiveness	Riders per Mile	0.38	0.38	0.39	0.39	0.37	0.38	0.37	0.35	0.36	0.35	0.38	0.38	0.37
Galveston	Ridership		72,780	87,234	81,317	85,015	85,470	83,410	119,864	103,474	109,042	120,618	105,604	113,620	1,167,448
	Mileage		53,476	52,870	53,476	55,020	53,476	49,176	70,264	66,303	64,224	46,112	43,626	46,780	654,803
	Revenue														
		Federal Grants	\$705,916	\$85,041	\$96,854	\$121,899	\$115,681	\$213,298	\$106,870	\$74,374	\$70,962	\$116,555	\$144,737	\$97,294	\$1,949,481
		State Grants	0	0	57,889	85,536	62,343	38,847	95,406	70,874	31,186	0	0	0	442,081
		Farebox	15,034	18,423	17,288	20,574	19,343	17,932	24,566	21,940	23,755	24,347	25,048	34,719	262,969
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	34,118	22,185	18,417	46,242	28,549	103,530	16,667	18,345	55,342	38,509	29,926	27,038	438,868
	Total Revenue		\$755,068	\$125,649	\$190,448	\$274,251	\$225,916	\$373,607	\$243,509	\$185,533	\$181,245	\$179,411	\$199,711	\$159,051	\$3,093,400
	System Effectiveness	Riders per Mile	1.36	1.65	1.52	1.55	1.60	1.70	1.71	1.56	1.70	2.62	2.42	2.43	1.78

**Small Urban Transit Districts
FY 2006**

UTD	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Grand Prairie	Ridership		3,016	3,094	3,072	2,652	2,984	2,983	3,334	2,918	3,139	2,999	2,765	3,327	36,283
	Mileage		9,478	9,241	9,045	7,282	8,534	9,151	10,338	9,266	9,938	9,739	8,171	9,895	110,078
	Revenue														
		Federal Grants	\$104,975	\$17,378	\$17,019	\$21,240	\$22,966	\$16,092	\$11,724	\$20,474	\$10,923	\$20,904	\$11,197	\$18,844	\$293,733
		State Grants	8,899	7,249	7,633	10,620	11,483	8,046	5,862	10,237	5,461	10,452	5,598	5,472	97,013
		Farebox	247	242	440	254	172	301	87	452	217	105	228	199	2,945
		Contract Revenue	0	0	0	3,098	3,011	2,830	1,053	1,611	0	0	0	0	11,603
		Other Revenue	30,077	6,929	7,438	10,620	11,483	8,046	5,862	10,237	5,461	10,452	5,598	13,172	125,375
	Total Revenue		\$144,198	\$31,799	\$32,530	\$45,831	\$49,115	\$35,314	\$24,587	\$43,012	\$22,062	\$41,913	\$22,621	\$37,688	\$530,669
	System Effectiveness	Riders per Mile	0.32	0.33	0.34	0.36	0.35	0.33	0.32	0.31	0.32	0.31	0.34	0.34	0.33
Harligen	Ridership		498	399	388	309	355	450	490	534	497	462	438	509	5,329
	Mileage		3,419	2,524	2,559	2,094	2,392	2,970	2,985	3,016	3,316	3,326	2,624	3,097	34,322
	Revenue														
		Federal Grants	\$6,524	\$6,336	\$6,155	\$6,107	\$7,914	\$6,040	\$7,515	\$7,539	\$8,376	\$9,849	\$6,405	\$7,138	\$85,898
		State Grants	6,525	6,338	6,157	6,108	7,916	6,040	7,493	7,565	8,376	119	0	0	62,637
		Farebox	700	1,842	816	802	783	2,308	1,249	1,016	1,241	1,078	932	1,064	13,831
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	9,760	6,407	7,138	23,305
	Total Revenue		\$13,749	\$14,516	\$13,128	\$13,017	\$16,613	\$14,388	\$16,257	\$16,120	\$17,993	\$20,806	\$13,744	\$15,340	\$185,671
	System Effectiveness	Riders per Mile	0.15	0.16	0.15	0.15	0.15	0.15	0.16	0.18	0.15	0.14	0.17	0.16	0.16
Lake Jackson	Ridership		1,469	1,548	1,715	1,611	1,358	1,188	1,266	1,416	1,408	1,414	423	625	15,441
	Mileage		14,095	16,253	16,839	16,077	13,273	15,517	16,137	16,915	18,127	18,159	4,595	6,638	172,625
	Revenue														
		Federal Grants	\$8,835	\$14,296	\$15,805	\$28,375	\$14,917	\$19,117	\$20,254	\$12,805	\$16,502	\$12,944	\$17,933	\$18,178	\$199,961
		State Grants	8,835	12,327	11,547	21,690	25,154	19,546	15,339	14,516	11,830	10,624	18,294	11,730	181,432
		Farebox	462	626	539	523	0	557	537	547	476	369	561	746	5,943
		Contract Revenue	18,207	29,544	30,088	44,582	32,740	34,662	30,830	27,075	33,668	26,352	36,835	37,688	382,271
		Other Revenue	2,139	2,639	2,639	2,639	2,639	2,639	2,639	2,639	2,639	2,639	2,639	2,639	31,168
	Total Revenue		\$38,478	\$59,432	\$60,618	\$97,809	\$75,450	\$76,521	\$69,599	\$57,582	\$65,115	\$52,928	\$76,262	\$70,981	\$800,775
	System Effectiveness	Riders per Mile	0.10	0.10	0.10	0.10	0.10	0.08	0.08	0.08	0.08	0.08	0.09	0.09	0.09
Laredo	Ridership		344,523	335,513	350,454	348,401	347,459	321,181	364,574	343,434	362,350	350,115	350,387	384,698	4,203,089
	Mileage		164,636	161,965	156,660	157,723	163,193	156,202	167,292	159,800	170,642	162,013	152,490	166,777	1,939,393
	Revenue														
		Federal Grants	\$742,514	\$0	\$0	\$151,294	\$365,807	\$89,964	\$0	\$0	\$1,479,095	\$336,938	\$369,221	\$314,954	\$3,849,787
		State Grants	0	173,251	346,839	185,392	0	0	0	0	0	0	0	0	705,482
		Farebox	213,307	223,281	226,245	221,295	236,622	215,109	224,681	230,336	231,841	218,298	236,640	253,279	2,730,934
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	787,308	213,705	391,662	386,183	441,279	691,904	1,068,387	1,062,732	(743,917)	398,081	415,175	369,064	5,481,563
	Total Revenue		\$1,743,129	\$610,237	\$964,746	\$944,164	\$1,043,708	\$996,977	\$1,293,068	\$1,293,068	\$967,019	\$953,317	\$1,021,036	\$937,297	\$12,767,766
	System Effectiveness	Riders per Mile	2.09	2.07	2.24	2.21	2.13	2.06	2.18	2.15	2.12	2.16	2.30	2.31	2.17

**Small Urban Transit Districts
FY 2006**

UTD	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Longview	Ridership		23,150	11,616	11,608	10,713	12,246	11,590	17,251	13,961	18,047	12,971	12,421	14,721	170,295
	Mileage		23,150	24,341	23,374	25,247	24,411	23,408	33,250	27,870	33,634	24,297	23,485	25,487	311,954
	Revenue														
		Federal Grants	\$44,588	\$46,127	\$56,581	\$96,342	\$61,689	\$46,576	\$41,913	\$88,895	\$80,892	\$62,626	\$68,042	\$178,594	\$872,865
		State Grants	29,091	28,046	24,690	57,163	36,147	24,830	21,829	23,944	24,473	0	0	0	270,213
		Farebox	7,622	7,906	8,183	7,551	8,198	8,368	10,687	9,074	11,730	8,746	7,903	9,826	105,793
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	6,003	6,520	9,078	9,794	6,385	5,436	44,323	48,839	63,603	53,437	52,096	106,584	412,098
	Total Revenue		\$87,304	\$88,599	\$98,532	\$170,850	\$112,419	\$85,210	\$118,752	\$170,752	\$180,699	\$124,809	\$128,041	\$295,004	\$1,660,970
	System Effectiveness	Riders per Mile	1.00	0.48	0.50	0.42	0.50	0.50	0.52	0.50	0.54	0.53	0.53	0.58	0.55
Lubbock	Ridership		544,413	465,467	427,988	196,348	358,689	461,692	389,634	371,897	134,302	110,549	101,920	107,828	3,670,727
	Mileage		207,200	199,914	183,331	149,995	172,650	186,957	192,173	182,210	149,085	151,341	141,317	142,337	2,058,509
	Revenue														
		Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		State Grants	0	0	84,558	181,086	91,315	24,660	150,295	91,422	169,040	0	0	0	792,376
		Farebox	463,656	368,445	342,735	160,192	257,325	340,402	312,048	315,426	123,042	162,234	142,051	115,446	3,103,002
		Contract Revenue	5,087	2,436	4,655	6,975	5,581	3,745	6,014	1,183	9,109	3,869	33,247	41,837	123,738
		Other Revenue	94,098	5,800	20,076	12,742	19,451	21,926	11,966	10,668	8,475	11,580	10,300	8,800	235,882
	Total Revenue		\$562,841	\$376,681	\$452,024	\$360,995	\$373,672	\$390,733	\$480,323	\$418,699	\$309,666	\$177,683	\$185,598	\$166,083	\$4,254,998
	System Effectiveness	Riders per Mile	2.63	2.33	2.33	1.31	2.08	2.47	2.03	2.04	0.90	0.73	0.72	0.76	1.78
McAllen	Ridership		24,855	26,964	24,282	24,855	26,964	24,282	43,090	27,420	25,294	36,990	33,644	41,453	360,093
	Mileage		40,237	40,437	39,904	40,237	40,437	39,904	53,582	48,560	52,466	63,070	56,113	65,092	580,039
	Revenue														
		Federal Grants	\$2,106	\$7,593	\$0	\$2,106	\$7,593	\$0	\$0	\$0	\$0	\$4,883	\$22,567	\$9,197	\$56,045
		State Grants	30,088	37,681	37,206	30,088	37,681	37,206	0	65,278	13,102	0	0	0	288,330
		Farebox	18,716	24,546	19,356	18,716	24,546	19,356	22,912	22,565	31,223	21,172	22,548	32,384	278,040
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	56,918	54,389	51,736	82,423	66,797	71,979	384,242
	Total Revenue		\$50,910	\$69,820	\$56,562	\$50,910	\$69,820	\$56,562	\$79,830	\$142,232	\$96,061	\$108,478	\$111,912	\$113,560	\$1,006,657
	System Effectiveness	Riders per Mile	0.62	0.67	0.61	0.62	0.67	0.61	0.80	0.56	0.48	0.59	0.60	0.64	0.62
McKinney	Ridership		8,475	8,529	8,359	6,574	7,722	7,844	5,118	5,511	5,898	11,184	10,078	11,814	97,106
	Mileage		31,990	26,818	26,180	32,178	35,357	34,821	27,508	25,204	23,834	43,860	36,978	47,060	391,788
	Revenue														
		Federal Grants	\$0	\$0	\$24,382	\$0	\$50,746	\$0	\$0	\$27,773	\$55,546	\$67,982	\$42,820	\$42,820	\$312,067
		State Grants	17,934	17,934	0	30,396	17,934	24,948	20,513	20,513	20,408	25,964	29,993	28,564	255,101
		Farebox	2,717	2,788	2,850	2,408	2,867	2,635	3,242	2,938	2,593	3,109	2,761	3,445	34,351
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	58,753	59,861	0	79,052	57,645	65,841	52,747	52,902	32,250	74,492	69,146	65,716	668,405
	Total Revenue		\$79,405	\$80,583	\$27,232	\$111,856	\$129,192	\$93,424	\$76,502	\$104,125	\$110,796	\$171,547	\$144,719	\$140,544	\$1,269,925
	System Effectiveness	Riders per Mile	0.26	0.32	0.32	0.20	0.22	0.23	0.19	0.22	0.25	0.25	0.27	0.25	0.25

**Small Urban Transit Districts
FY 2006**

UTD	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Mesquite	Ridership		2,875	0	0	2,348	2,674	0	3,041	2,682	2,972	2,689	2,462	2,895	24,638
	Mileage		22,901	22,901	29,939	21,439	23,579	23,484	27,345	35,017	39,108	36,545	36,123	38,006	356,387
	Revenue														
		Federal Grants	\$17,682	\$25,311	\$16,963	\$21,739	\$18,900	\$15,753	\$19,216	\$16,418	\$24,266	\$27,210	\$17,288	\$24,167	\$244,913
		State Grants	0	10,555	6,799	9,901	7,610	7,053	8,522	6,374	8,015	10,582	6,872	9,650	91,933
		Farebox	1,974	2,059	1,805	2,112	648	3,272	820	2,442	1,631	2,024	1,788	2,024	22,599
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		\$19,656	\$37,925	\$25,567	\$33,752	\$27,158	\$26,078	\$28,558	\$25,234	\$33,912	\$39,816	\$25,948	\$35,841	\$359,445
	System Effectiveness	Riders per Mile	0.13	0.00	0.00	0.11	0.11	0.00	0.11	0.08	0.08	0.07	0.07	0.08	0.07
Midland-Odessa	Ridership		31,369	31,220	31,342	30,902	33,742	29,278	31,510	30,515	33,733	35,197	31,634	36,072	386,514
	Mileage		56,714	58,934	55,744	60,407	58,892	55,141	58,377	56,243	58,427	57,756	55,583	60,556	692,774
	Revenue														
		Federal Grants	\$144,178	\$76,021	\$73,357	\$81,274	\$80,967	\$76,136	\$83,212	\$83,771	\$0	\$85,968	\$81,412	\$80,138	\$946,434
		State Grants	0	54,735	50,528	57,316	52,717	50,725	42,956	33,620	0	0	0	0	342,597
		Farebox	17,119	19,244	20,287	17,142	15,931	20,003	23,499	20,444	0	22,046	18,596	21,804	216,115
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	7,822	5,322	5,708	5,989	7,062	7,455	13,964	29,936	0	61,356	61,338	53,699	259,651
	Total Revenue		\$169,119	\$155,322	\$149,880	\$161,721	\$156,677	\$154,319	\$163,631	\$167,771	\$0	\$169,370	\$161,346	\$155,641	\$1,764,797
	System Effectiveness	Riders per Mile	0.55	0.53	0.56	0.51	0.57	0.53	0.54	0.54	0.58	0.61	0.57	0.60	0.56
North Richland Hills - NETS	Ridership		1,917	2,033	1,793	1,512	2,003	2,028	2,223	1,949	1,879	2,223	1,700	1,842	23,102
	Mileage		15,642	19,553	14,670	14,964	17,960	20,170	18,238	18,422	20,003	23,690	17,487	19,603	220,402
	Revenue														
		Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	300	825	405	1,915	2,562	2,574	538	674	1,018	538	674	1,018	13,041
		Contract Revenue	0	0	0	0	0	0	42,687	46,239	48,946	44,952	40,716	43,065	266,604
		Other Revenue	3,387	3,460	3,270	4,694	5,131	6,210	5,530	5,778	5,822	0	0	0	43,283
	Total Revenue		\$3,687	\$4,285	\$3,675	\$6,609	\$7,693	\$8,784	\$48,755	\$52,691	\$55,786	\$45,490	\$41,390	\$44,083	\$322,928
	System Effectiveness	Riders per Mile	0.12	0.10	0.12	0.10	0.11	0.10	0.12	0.11	0.09	0.09	0.10	0.09	0.10
Port Arthur	Ridership		8,381	2,529	9,712	9,633	10,014	10,300	11,982	9,416	11,132	10,914	9,089	12,241	115,343
	Mileage		18,635	7,657	26,565	25,561	25,898	26,475	30,451	25,479	29,047	27,928	26,047	30,270	300,013
	Revenue														
		Federal Grants	\$96,443	\$890,834	\$52,643	\$53,480	\$53,631	\$59,818	\$139,910	\$55,088	\$39,912	\$54,251	\$59,425	\$60,710	\$1,616,145
		State Grants	96,443	890,834	52,643	53,480	53,631	59,818	139,910	55,088	39,912	54,251	59,425	60,710	1,616,145
		Farebox	13,818	2,195	7,995	8,585	8,562	0	10,454	9,054	9,773	9,543	8,055	10,853	98,886
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		\$206,705	\$1,783,862	\$113,280	\$115,545	\$115,823	\$119,637	\$290,274	\$119,230	\$89,597	\$118,045	\$126,905	\$132,273	\$3,331,176
	System Effectiveness	Riders per Mile	0.45	0.33	0.37	0.38	0.39	0.39	0.39	0.37	0.38	0.39	0.35	0.40	0.38

**Small Urban Transit Districts
FY 2006**

UTD	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
San Angelo	Ridership		16,631	16,744	16,341	15,027	15,313	16,005	17,619	14,797	15,162	16,478	14,729	15,372	190,218
	Mileage		37,323	41,702	37,833	32,246	41,198	36,930	42,956	37,296	38,429	36,490	32,564	33,540	448,507
	Revenue														
		Federal Grants	\$65,439	\$61,471	\$74,943	\$49,416	\$54,432	\$63,658	\$68,995	\$62,294	\$51,970	\$68,440	\$50,736	\$44,045	\$715,839
		State Grants	0	49,805	54,216	41,933	45,285	46,182	46,801	49,422	39,032	22,689	1,069	1,361	397,795
		Farebox	9,938	10,757	12,620	10,740	11,280	12,040	12,254	9,138	14,392	8,768	9,046	9,693	130,666
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	48,636	681	670	4,817	180	1,011	2,955	2,528	6,110	30,279	47,524	173,350	318,741
	Total Revenue		\$124,013	\$122,714	\$142,449	\$106,906	\$111,177	\$122,891	\$131,005	\$123,382	\$111,504	\$130,176	\$108,375	\$228,449	\$1,563,041
	System Effectiveness	Riders per Mile	0.45	0.40	0.43	0.47	0.37	0.43	0.41	0.40	0.39	0.45	0.45	0.46	0.42
Texoma Area Paratransit Inc TAPS	Ridership		12,173	13,280	12,565	10,138	10,641	10,641	11,945	11,022	13,099	10,744	10,199	10,654	137,101
	Mileage		40,070	44,525	34,415	30,682	33,555	33,555	43,251	39,736	33,870	32,219	31,112	33,022	430,013
	Revenue														
		Federal Grants	\$9,934	\$6,385	\$7,426	\$71,887	\$39,631	\$39,631	\$153,620	\$201,925	\$148,039	\$110,212	\$173,179	\$149,724	\$1,111,593
		State Grants	202,952	164,848	211,401	113,573	50,471	50,471	0	0	6,261	9,185	28,250	8,756	846,168
		Farebox	35,230	13,966	10,978	18,606	12,672	12,672	14,340	15,515	14,099	9,166	6,735	6,889	170,868
		Contract Revenue	23,219	21,297	23,076	17,194	21,227	21,227	21,692	11,773	23,767	28,700	26,649	24,200	264,021
		Other Revenue	44,694	25,545	21,011	21,682	17,799	17,799	41,338	38,809	18,354	44,334	40,049	52,644	384,058
	Total Revenue		\$316,029	\$232,041	\$273,892	\$242,942	\$141,800	\$141,800	\$230,990	\$268,022	\$210,520	\$201,597	\$274,862	\$242,213	\$2,776,708
	System Effectiveness	Riders per Mile	0.30	0.30	0.37	0.33	0.32	0.32	0.28	0.28	0.39	0.33	0.33	0.32	0.32
The Woodlands	Ridership		32,210	38,506	34,771	31,201	35,280	32,520	39,435	34,789	38,580	38,371	35,684	41,562	432,909
	Mileage		28,693	33,505	32,058	31,879	32,289	29,285	39,619	31,432	32,760	33,386	30,796	38,231	393,933
	Revenue														
		Federal Grants	\$1,024,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,024,547
		State Grants	0	0	0	194,966	69,579	315,553	3,129	0	0	0	0	0	583,227
		Farebox	186,044	160,735	169,018	121,744	154,778	114,990	201,958	115,827	177,892	164,880	161,381	160,158	1,889,405
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		\$1,210,591	\$160,735	\$169,018	\$316,710	\$224,357	\$430,543	\$205,087	\$115,827	\$177,892	\$164,880	\$161,381	\$160,158	\$3,497,179
	System Effectiveness	Riders per Mile	1.12	1.15	1.08	0.98	1.09	1.11	1.00	1.11	1.18	1.15	1.16	1.09	1.10
Temple	Ridership		10,550	10,698	10,137	8,450	8,143	9,798	8,504	9,542	9,491	10,396	10,093	10,646	116,448
	Mileage		19,478	20,054	19,297	17,373	15,201	19,373	17,783	20,895	19,808	19,660	19,660	21,018	229,600
	Revenue														
		Federal Grants	\$16,451	\$39,745	\$34,016	\$31,420	\$40,421	\$43,352	\$35,965	\$37,160	\$40,543	\$38,537	\$38,537	\$42,159	\$438,306
		State Grants	12,651	36,625	29,081	27,306	34,340	31,421	30,208	13,415	2,602	598	598	0	218,846
		Farebox	8,359	4,680	8,948	6,901	6,031	6,969	6,993	7,058	5,755	8,554	8,554	4,021	82,824
		Contract Revenue	536	627	1,438	1,570	1,571	3,231	2,587	22,167	25,885	13,298	13,298	18,488	104,696
		Other Revenue	0	0	0	0	0	0	0	0	0	18,750	18,750	18,750	56,250
	Total Revenue		\$37,996	\$81,678	\$73,483	\$67,197	\$82,363	\$84,973	\$75,754	\$79,801	\$74,785	\$79,737	\$79,737	\$83,418	\$900,922
	System Effectiveness	Riders per Mile	0.54	0.53	0.53	0.49	0.54	0.51	0.48	0.46	0.48	0.53	0.51	0.51	0.51

**Small Urban Transit Districts
FY 2006**

UTD	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Texarkana	Ridership		21,766	24,142	23,735	23,931	22,587	20,170	23,171	20,704	22,221	23,549	21,388	24,399	271,763
	Mileage		26,092	27,138	26,234	26,343	27,294	25,343	28,480	26,346	27,567	28,241	27,212	29,613	325,902
	Revenue														
		Federal Grants	\$62,381	\$23,552	\$41,166	\$40,829	\$37,238	\$49,834	\$36,662	\$41,914	\$34,393	\$52,862	\$26,244	\$28,338	\$475,415
		State Grants	0	14,529	21,240	21,757	18,124	31,745	13,517	26,007	18,725	18,578	8,877	0	193,099
		Farebox	10,754	12,073	13,544	10,589	14,306	11,104	16,390	10,213	12,456	14,459	11,681	15,960	153,531
		Contract Revenue	135	132	138	169	131	138	135	178	140	137	139	132	1,704
		Other Revenue	39,329	2,576	11,544	5,118	4,779	7,446	12,584	4,716	4,647	18,521	5,407	12,421	129,089
	Total Revenue		\$112,599	\$52,862	\$87,632	\$78,462	\$74,578	\$100,268	\$79,288	\$83,029	\$70,361	\$104,557	\$52,349	\$56,851	\$952,837
	System Effectiveness	Riders per Mile	0.83	0.89	0.90	0.91	0.83	0.80	0.81	0.79	0.81	0.83	0.79	0.82	0.83
Texas City - LaMarque	Ridership		2,594	2,704	2,762	2,731	2,945	2,361	2,885	2,431	2,551	2,405	1,411	1,911	29,691
	Mileage		26,728	29,560	28,821	29,383	29,929	28,562	34,252	29,155	31,733	29,895	14,056	19,177	331,251
	Revenue														
		Federal Grants	\$26,348	\$42,138	\$30,927	\$31,593	\$25,216	\$25,966	\$32,917	\$30,044	\$26,845	\$84,949	\$45,756	\$32,722	\$435,421
		State Grants	17,686	38,486	34,423	52,018	49,339	51,506	34,746	41,351	48,307	47,945	64,499	60,086	540,392
		Farebox	1,096	1,324	1,081	1,092	0	2,804	1,213	1,233	1,174	1,750	1,207	1,738	15,712
		Contract Revenue	34,480	53,533	43,301	51,703	46,497	46,380	57,001	47,051	46,716	42,779	2,026	1,121	472,588
		Other Revenue	9,695	9,695	9,695	9,695	10,946	10,946	10,946	10,946	10,320	10,320	10,320	8,862	122,386
	Total Revenue		\$89,305	\$145,176	\$119,427	\$146,101	\$131,998	\$137,602	\$136,823	\$130,625	\$133,362	\$187,743	\$123,808	\$104,529	\$1,586,499
	System Effectiveness	Riders per Mile	0.10	0.09	0.10	0.09	0.10	0.08	0.08	0.08	0.08	0.08	0.10	0.10	0.09
Tyler	Ridership		18,478	20,829	19,048	11,445	12,671	2,390	17,251	13,961	18,047	10,444	10,547	12,158	167,269
	Mileage		21,881	29,278	30,979	30,664	31,052	31,195	33,250	27,870	33,634	31,100	27,174	32,630	360,707
	Revenue														
		Federal Grants	\$0	\$153,716	\$89,602	\$63,722	\$101,493	\$72,424	\$41,913	\$88,895	\$80,892	\$39,691	\$32,847	\$54,431	\$819,626
		State Grants	0	0	0	28,975	18,277	19,216	21,829	23,944	24,473	34,464	27,621	34,325	233,124
		Farebox	9,892	11,152	10,198	8,974	9,936	9,716	10,687	9,074	11,730	10,291	8,862	11,942	122,455
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	20,031	24,258	18,419	44,323	48,839	63,603	22,802	18,327	27,573	288,174
	Total Revenue		\$9,892	\$164,868	\$99,800	\$121,702	\$153,964	\$119,775	\$118,752	\$170,752	\$180,699	\$107,248	\$87,657	\$128,270	\$1,463,379
	System Effectiveness	Riders per Mile	0.84	0.71	0.61	0.37	0.41	0.08	0.52	0.50	0.54	0.34	0.39	0.37	0.46
Victoria	Ridership		14,374	15,897	16,646	15,832	16,815	15,271	17,423	14,950	18,290	18,064	18,064	18,064	199,690
	Mileage		30,204	31,818	30,224	30,771	31,489	29,619	34,475	29,200	32,237	32,501	32,501	32,501	377,540
	Revenue														
		Federal Grants	\$49,308	\$44,953	\$49,052	\$51,775	\$73,123	\$75,173	\$51,716	\$86,332	\$74,239	\$103,947	\$103,947	\$103,947	\$867,513
		State Grants	48,349	83,219	46,594	75,731	58,296	41,546	51,937	39,834	47,492	58,895	58,895	58,895	669,683
		Farebox	9,406	12,060	10,294	10,668	11,446	10,345	11,037	9,238	12,088	10,348	10,348	10,348	127,627
		Contract Revenue	34,330	40,771	50,669	10,668	11,446	10,345	49,092	49,436	40,601	74,171	74,171	74,171	519,871
		Other Revenue	7,716	9,689	25,347	18,832	12,061	22,742	27,485	12,715	17,175	14,920	14,920	14,920	198,521
	Total Revenue		\$149,109	\$190,692	\$181,956	\$167,674	\$166,372	\$160,151	\$191,267	\$197,555	\$191,595	\$262,282	\$262,282	\$262,282	\$2,383,215
	System Effectiveness	Riders per Mile	0.48	0.50	0.55	0.51	0.53	0.52	0.51	0.51	0.57	0.56	0.56	0.56	0.53

**Small Urban Transit Districts
FY 2006**

UTD	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Waco	Ridership		54,177	56,633	56,633	47,327	52,480	48,384	53,945	48,166	47,489	47,529	43,584	59,556	615,903
	Mileage		66,073	64,996	64,996	60,555	66,968	70,045	75,052	71,595	69,601	68,408	64,351	74,347	816,986
	Revenue														
		Federal Grants	\$112,222	\$90,343	\$85,106	\$0	\$34,925	\$90,973	\$234,205	\$225,609	\$162,572	\$165,574	\$123,461	\$176,986	\$1,501,975
		State Grants	0	0	95,974	310,288	111,883	0	0	0	0	0	0	0	518,144
		Farebox	47,417	32,093	47,710	25,348	28,139	45,638	77,109	60,703	47,852	34,748	33,275	37,946	517,979
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	78,000	60,000	138,000
		Other Revenue	412,123	55,297	39,426	39,667	24,680	33,429	6,768	6,388	20,187	105,026	23,446	67,661	834,096
	Total Revenue		\$571,761	\$177,733	\$268,214	\$375,303	\$199,628	\$170,039	\$318,083	\$292,700	\$230,612	\$305,347	\$258,182	\$342,593	\$3,510,194
	System Effectiveness	Riders per Mile	0.82	0.87	0.87	0.78	0.78	0.69	0.72	0.67	0.68	0.69	0.68	0.80	0.75
Wichita Falls	Ridership		22,432	32,210	32,162	26,282	26,924	25,742	31,213	30,054	25,742	22,579	22,552	22,922	320,814
	Mileage		37,597	37,676	36,174	36,757	36,599	33,798	38,724	35,755	36,851	36,117	35,225	37,216	438,489
	Revenue														
		Federal Grants	\$79,722	\$0	\$0	\$0	\$0	\$70,876	\$64,846	\$320,652	\$29,209	323,739	125,778	0	\$1,014,822
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	15,246	19,834	21,926	16,990	15,141	16,672	21,643	18,767	18,172	15,515	15,941	15,228	211,075
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		\$94,968	\$19,834	\$21,926	\$16,990	\$15,141	\$87,548	\$86,489	\$339,419	\$47,381	\$339,254	\$141,719	\$15,228	\$1,225,897
	System Effectiveness	Riders per Mile	0.60	0.85	0.89	0.72	0.74	0.76	0.81	0.84	0.70	0.63	0.64	0.62	0.73

**Rural Transit Districts
FY 2006**

RTD	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Alamo Area Council of Governments	Ridership		10,524	18,037	13,327	7,017	7,063	6,997	10,945	9,713	17,103	10,274	10,441	18,462	139,903
	Mileage		121,091	119,470	115,803	82,882	96,204	92,002	127,377	105,204	111,438	92,071	57,272	112,641	1,233,455
	Revenue														
		Federal Grants	\$60,180	\$104,177	\$52,063	\$29,042	\$47,685	\$57,863	\$0	\$0	\$0	\$0	\$0	\$80,000	\$431,011
		State Grants	16,341	0	5,000	24,637	2,755	4,466	114,726	94,481	103,120	112,356	90,280	48,523	616,684
		Farebox	3,543	2,793	2,747	2,688	1,843	3,854	3,335	4,837	6,250	5,198	6,428	6,409	49,926
		Contract Revenue	64,339	70,446	71,102	64,305	67,527	61,343	76,035	70,389	67,836	57,603	22,925	52,666	746,514
		Other Revenue	15,863	29,895	23,616	21,055	15,995	10,949	13,597	19,048	11,456	16,433	15,597	30,556	224,059
	Total Revenue		\$160,266	\$207,310	\$154,528	\$141,726	\$135,805	\$138,476	\$207,693	\$188,755	\$188,662	\$191,589	\$135,230	\$218,154	\$2,068,194
	System Effectiveness	Riders per Mile	0.09	0.15	0.12	0.08	0.07	0.08	0.09	0.09	0.15	0.11	0.18	0.16	0.11
Ark-Tex Council of Governments	Ridership		33,609	37,507	36,719	39,339	36,879	39,418	32,385	28,942	28,942	35,803	31,331	31,605	412,479
	Mileage		198,321	189,409	172,019	141,064	159,648	164,848	128,720	124,782	124,782	117,621	116,721	121,557	1,759,492
	Revenue														
		Federal Grants	\$41,805	\$73,855	\$35,500	\$8,366	\$16,339	\$8,782	\$9,298	\$29,227	\$29,227	\$12,197	\$14,527	\$19,783	\$298,906
		State Grants	34,433	37,814	28,100	51,218	36,917	36,916	49,847	68,987	68,987	79,187	71,920	115,917	680,243
		Farebox	2,780	2,621	2,458	7,120	6,912	5,388	5,118	4,128	4,128	7,144	6,480	4,658	58,935
		Contract Revenue	104,779	122,258	119,476	120,160	126,912	143,566	140,005	123,396	123,396	19,809	20,410	22,453	1,186,620
		Other Revenue	5,280	3,180	5,280	10,292	21,719	5,509	21,920	24,890	24,890	19,847	21,918	212,912	377,637
	Total Revenue		\$189,077	\$239,728	\$190,814	\$197,156	\$208,799	\$200,161	\$226,188	\$250,628	\$250,628	\$138,184	\$135,255	\$375,723	\$2,602,341
	System Effectiveness	Riders per Mile	0.17	0.20	0.21	0.28	0.23	0.24	0.25	0.23	0.23	0.30	0.27	0.26	0.23
Aspermont Small Business Development Center	Ridership		1,231	1,207	2,422	1,368	2,484	1,569	1,526	1,137	1,385	1,025	1,125	1,381	17,860
	Mileage		34,016	33,565	31,271	28,615	34,801	26,757	37,765	35,370	33,810	35,209	32,664	39,473	403,316
	Revenue														
		Federal Grants	\$4,637	\$0	\$31,786	\$0	\$36,311	\$7,690	\$6,238	\$28,790	\$0	\$6,476	\$0	\$0	\$121,929
		State Grants	31,176	43,741	49,100	0	36,290	3,944	22,939	16,531	0	4,476	33,529	54,568	296,295
		Farebox	465	918	989	754	539	1,508	1,166	1,217	558	1,423	830	735	11,102
		Contract Revenue	0	17,341	7,440	7,174	5,744	7,616	7,575	8,704	6,861	6,731	9,944	7,170	92,299
		Other Revenue	3,904	4,789	5,463	4,304	4,209	4,403	4,883	4,999	5,005	7,055	4,287	5,388	58,690
	Total Revenue		\$40,181	\$66,789	\$94,778	\$12,232	\$83,093	\$25,161	\$42,801	\$60,241	\$12,424	\$26,161	\$48,591	\$67,862	\$580,315
	System Effectiveness	Riders per Mile	0.04	0.04	0.08	0.05	0.07	0.06	0.04	0.03	0.04	0.03	0.03	0.03	0.04
Bee Community Action Agency	Ridership		6,574	6,155	6,506	6,033	5,824	4,766	6,927	7,168	7,071	2,639	2,334	4,027	66,024
	Mileage		15,590	17,678	13,651	12,388	13,285	12,891	15,357	12,789	15,732	15,018	14,757	17,360	176,496
	Revenue														
		Federal Grants	\$19,523	\$28,584	\$20,483	\$32,015	\$41,334	\$42,979	\$19,638	\$25,578	\$17,558	\$25,035	\$25,145	\$36,582	\$334,454
		State Grants	14,287	20,187	15,728	20,908	35,102	38,087	29,345	40,826	27,750	19,513	19,323	9,833	290,889
		Farebox	2,078	4,567	2,844	2,869	2,626	2,579	3,348	2,710	4,126	4,601	2,854	3,398	38,600
		Contract Revenue	935	935	704	364	393	629	477	290	893	306	260	538	6,724
		Other Revenue	119	800	588	614	684	815	652	767	559	885	483	0	6,966
	Total Revenue		\$36,942	\$55,073	\$40,347	\$56,770	\$80,139	\$85,089	\$53,460	\$70,171	\$50,886	\$50,340	\$48,065	\$50,351	\$677,633
	System Effectiveness	Riders per Mile	0.42	0.35	0.48	0.49	0.44	0.37	0.45	0.56	0.45	0.18	0.16	0.23	0.37

**Rural Transit Districts
FY 2006**

RTD	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Brazos Transit District	Ridership		35,496	39,253	39,381	36,190	40,902	38,297	44,529	38,758	44,723	45,651	41,335	51,130	495,645
	Mileage		126,711	141,464	150,723	157,837	152,746	156,593	170,020	143,612	174,581	171,418	153,815	189,503	1,889,023
	Revenue														
		Federal Grants	\$0	\$374,970	\$346,134	\$290,495	\$417,888	\$247,016	\$350,103	\$59,353	\$0	\$0	\$4,205	\$380,804	\$2,470,968
		State Grants	380,263	215,352	158,604	120,790	176,835	122,799	299,563	437,860	554,873	390,944	474,003	535,365	3,867,251
		Farebox	96,727	111,916	119,171	68,408	116,041	87,363	112,423	100,401	115,815	121,598	111,370	115,433	1,276,666
		Contract Revenue	5,203	9,975	8,730	9,181	10,288	9,542	10,837	8,491	10,821	17,846	36,883	49,615	187,412
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		\$482,193	\$712,213	\$632,639	\$488,874	\$721,052	\$466,720	\$772,926	\$606,105	\$681,509	\$530,388	\$626,461	\$1,081,217	\$7,802,297
	System Effectiveness	Riders per Mile	0.28	0.28	0.26	0.23	0.27	0.24	0.26	0.27	0.26	0.27	0.27	0.27	0.26
Capital Area Rural Transportation CARTS	Ridership		28,369	29,134	24,277	20,823	21,597	19,526	25,681	22,754	26,483	28,034	28,139	34,365	309,182
	Mileage		95,957	97,506	93,753	86,907	88,350	83,595	110,327	92,432	106,680	122,062	119,569	158,722	1,255,860
	Revenue														
		Federal Grants	\$5,149	\$112,124	\$68,995	\$141,004	\$16,445	\$16,303	\$130,074	\$123,408	\$69,335	\$233,400	\$193,928	\$55,871	\$1,166,036
		State Grants	239,332	98,811	173,958	35,251	133,033	166,923	86,716	82,272	173,769	45,893	41,316	0	1,277,273
		Farebox	8,447	8,956	7,399	9,629	9,629	9,629	9,403	11,086	9,549	7,433	16,018	11,075	118,252
		Contract Revenue	81,782	98,982	76,457	58,680	58,680	58,680	90,354	56,954	97,373	94,128	313,362	281,253	1,366,686
		Other Revenue	34,178	23,423	28,665	36,480	36,480	36,480	46,477	34,296	50,616	21,255	25,590	23,178	397,118
	Total Revenue		\$368,888	\$342,295	\$355,475	\$281,044	\$254,266	\$288,015	\$363,025	\$308,016	\$400,642	\$402,109	\$590,214	\$371,376	\$4,325,365
	System Effectiveness	Riders per Mile	0.30	0.30	0.26	0.24	0.24	0.23	0.23	0.25	0.25	0.23	0.24	0.22	0.25
Caprock Community Action Association	Ridership		7,781	8,343	7,679	0	0	0	7,781	8,343	640	4,445	4,375	4,265	53,652
	Mileage		35,739	38,759	36,029	31,307	27,640	36,191	25,480	29,682	35,201	39,756	41,211	38,143	415,138
	Revenue														
		Federal Grants	\$23,164	\$29,044	\$19,434	\$51,786	\$41,072	\$14,013	\$23,164	\$45,352	\$50,694	\$10,909	\$55,178	\$49,228	\$413,038
		State Grants	7,923	9,530	3,837	7,443	7,908	42,662	7,923	9,530	5,556	26,610	9,429	11,363	149,714
		Farebox	5,446	1,488	1,603	2,348	246	2,770	2,097	1,513	3,197	686	809	1,814	24,017
		Contract Revenue	11,329	11,586	10,958	9,482	10,479	9,746	8,957	9,393	8,725	14,391	2,952	4,816	112,813
		Other Revenue	2,904	2,904	4,926	3,803	3,803	2,412	600	600	600	900	900	900	25,251
	Total Revenue		\$50,764	\$54,551	\$40,757	\$74,862	\$63,509	\$71,603	\$42,741	\$66,388	\$68,772	\$53,497	\$69,268	\$68,121	\$724,832
	System Effectiveness	Riders per Mile	0.22	0.22	0.21	0.00	0.00	0.00	0.31	0.28	0.02	0.11	0.11	0.11	0.13
Central Texas Rural Transt District	Ridership		10,656	10,357	10,357	9,231	10,021	10,197	11,318	10,139	11,221	8,891	8,172	10,181	120,741
	Mileage		93,978	101,680	101,680	80,296	91,567	93,456	106,123	100,247	113,829	92,955	102,726	113,372	1,191,909
	Revenue														
		Federal Grants	\$31,501	\$46,001	\$46,001	\$47,386	\$47,386	\$47,386	\$55,000	\$55,886	\$50,993	\$50,993	\$50,993	\$50,993	\$580,519
		State Grants	47,385	47,385	47,385	45,000	47,000	40,000	47,386	47,386	47,386	47,386	47,386	47,392	558,477
		Farebox	7,907	9,136	9,136	9,331	7,541	10,472	10,392	8,816	10,796	8,757	24,797	12,507	129,588
		Contract Revenue	55,140	61,693	61,693	52,293	55,305	55,493	62,205	61,809	59,040	75,663	124,805	163,056	888,196
		Other Revenue	26	30	30	31	22	26	36	50	38	4,103	180	3,519	8,090
	Total Revenue		\$141,959	\$164,245	\$164,245	\$154,041	\$157,253	\$153,377	\$175,019	\$173,947	\$168,254	\$186,902	\$248,161	\$277,467	\$2,164,870
	System Effectiveness	Riders per Mile	0.11	0.10	0.10	0.11	0.11	0.11	0.11	0.10	0.10	0.10	0.08	0.09	0.10

**Rural Transit Districts
FY 2006**

RTD	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Cleburne	Ridership		4,892	5,080	4,577	3,882	4,607	4,682	5,072	4,320	4,718	3,882	4,607	4,682	55,001
	Mileage		31,449	32,022	29,981	27,812	28,581	28,620	31,775	27,688	30,676	27,812	28,581	28,620	353,617
	Revenue														
		Federal Grants	\$0	\$0	\$0	\$49,353	\$33,398	\$37,860	\$32,955	\$0	\$0	\$49,353	\$33,398	\$37,860	\$274,177
		State Grants	0	0	0	17,359	16,138	18,588	13,870	61,846	50,303	17,359	16,138	18,588	230,189
		Farebox	9,704	6,562	6,000	6,686	7,598	6,400	7,821	5,723	5,045	6,686	7,598	6,400	82,223
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	1,795	1,570	0	6,679	0	0	9,368	10,359	6,679	0	0	0	36,450
	Total Revenue		\$11,499	\$8,132	\$6,000	\$80,076	\$57,134	\$62,848	\$54,647	\$76,938	\$65,707	\$80,076	\$57,134	\$62,848	\$623,039
	System Effectiveness	Riders per Mile	0.16	0.16	0.15	0.14	0.16	0.16	0.16	0.16	0.15	0.14	0.16	0.16	0.16
Collin County Committee on Aging	Ridership		7,515	7,564	7,412	5,791	6,676	8,368	7,506	7,034	6,624	9,303	7,029	7,934	88,756
	Mileage		74,643	62,575	61,088	53,630	58,928	58,034	68,851	58,809	55,611	73,099	61,630	78,434	765,332
	Revenue														
		Federal Grants	\$0	\$0	\$17,934	\$0	\$50,746	\$0	\$0	\$27,773	\$55,546	\$67,982	\$42,820	\$42,820	\$305,619
		State Grants	17,934	17,934	0	30,396	17,934	24,948	20,513	20,513	20,408	17,934	17,934	17,935	224,383
		Farebox	2,717	2,788	2,850	2,408	2,867	2,635	3,242	2,938	2,593	3,109	2,761	3,445	34,351
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	47,959	47,959	0	43,825	45,016	45,279	44,115	42,430	24,004	53,075	50,173	54,220	498,055
	Total Revenue		\$68,610	\$68,681	\$20,784	\$76,629	\$116,563	\$72,863	\$67,870	\$93,653	\$102,550	\$142,100	\$113,687	\$118,419	\$1,062,409
	System Effectiveness	Riders per Mile	0.10	0.12	0.12	0.11	0.11	0.14	0.11	0.12	0.12	0.13	0.11	0.10	0.12
Colorado Valley Transit	Ridership		5,637	6,455	6,260	6,110	6,877	4,230	4,727	4,850	4,050	5,166	3,371	2,997	60,730
	Mileage		37,096	36,333	35,086	43,365	50,075	35,961	32,537	35,389	40,602	39,231	22,897	28,090	436,662
	Revenue														
		Federal Grants	\$33,029	\$28,311	\$26,464	\$37,276	\$37,276	\$52,781	\$52,781	\$52,781	\$40,262	\$31,211	\$32,967	\$36,961	\$462,100
		State Grants	43,602	43,665	44,362	37,201	42,937	42,885	34,389	27,935	42,851	38,647	40,694	40,694	479,861
		Farebox	3,010	3,555	4,004	5,331	4,369	4,414	4,731	4,622	4,343	4,988	4,482	5,038	52,887
		Contract Revenue	42,490	48,767	49,088	46,772	52,222	42,437	60,225	57,605	60,290	58,994	18,804	4,262	541,957
		Other Revenue	0	1,837	8,349	3,704	3,898	9,224	4,734	875	19,351	4,693	4,760	4,583	66,007
	Total Revenue		\$122,131	\$126,135	\$132,268	\$130,283	\$140,700	\$151,741	\$156,859	\$143,819	\$167,097	\$138,533	\$101,707	\$91,538	\$1,602,811
	System Effectiveness	Riders per Mile	0.15	0.18	0.18	0.14	0.14	0.12	0.15	0.14	0.10	0.13	0.15	0.11	0.14
Community Action Council of South Texas	Ridership		7,204	5,702	5,219	4,169	4,677	6,349	5,522	6,490	5,939	1,368	1,230	5,169	59,038
	Mileage		11,685	886	12,598	7,467	14,800	14,916	17,701	17,817	14,207	10,085	10,368	15,059	147,589
	Revenue														
		Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	12,044	8,534	16,455	3,791	5,835	12,484	10,404	7,764	9,775	0	6,774	0	93,859
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		\$12,044	\$8,534	\$16,455	\$3,791	\$5,835	\$12,484	\$10,404	\$7,764	\$9,775	\$0	\$6,774	\$0	\$93,859
	System Effectiveness	Riders per Mile	0.62	6.44	0.41	0.56	0.32	0.43	0.31	0.36	0.42	0.14	0.12	0.34	0.40

**Rural Transit Districts
FY 2006**

RTD	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Community Council of Southwest Texas	Ridership		12,679	14,977	12,129	12,703	12,792	12,726	13,582	18,853	13,989	14,758	14,131	19,273	172,592
	Mileage		48,948	49,581	48,635	52,425	49,651	51,146	54,356	52,221	53,320	54,442	68,830	69,109	652,664
	Revenue														
		Federal Grants	29,659	15,441	8,401	7,313	7,008	10,006	13,971	17,555	11,739	56,734	15,983	41,958	\$235,768
		State Grants	6,312	52,746	45,912	53,271	57,141	46,236	35,941	28,397	29,395	9,419	31,773	99,118	495,661
		Farebox	4,788	3,171	3,704	5,640	2,693	2,810	4,327	3,472	3,473	5,272	3,314	2,745	45,409
		Contract Revenue	13,292	19,506	12,407	14,836	18,090	15,503	18,566	14,148	16,835	8,948	92,451	104,640	349,222
		Other Revenue	3,131	3,141	1,214	3,131	3,131	3,131	3,141	3,141	3,136	3,131	3,131	3,136	35,685
	Total Revenue		\$57,182	\$94,005	\$71,638	\$84,191	\$88,063	\$77,686	\$75,936	\$66,713	\$64,578	\$83,504	\$146,652	\$251,597	\$1,161,744
	System Effectiveness	Riders per Mile	0.26	0.30	0.25	0.24	0.26	0.25	0.25	0.36	0.26	0.27	0.21	0.28	0.26
Community Services Inc	Ridership		2,658	2,517	2,007	1,255	2,194	2,322	4,001	3,864	3,459	3,750	1,610	8,337	37,974
	Mileage		13,360	12,584	10,450	7,715	10,366	10,559	10,707	9,051	10,647	19,812	37,374	51,732	204,357
	Revenue														
		Federal Grants	\$0	\$13,982	\$0	\$13,982	\$15,179	\$15,178	\$15,177	\$15,177	\$15,177	\$42,547	\$27,938	\$26,679	\$201,016
		State Grants	23,684	11,386	0	19,600	19,254	20,839	21,478	21,478	51,940	28,711	28,261	28,531	275,162
		Farebox	2,470	5,182	2,664	2,666	2,358	2,412	4,038	3,313	3,241	4,193	2,714	3,399	38,650
		Contract Revenue	267	0	0	0	0	0	411	306	426	7,695	28,892	31,335	69,332
		Other Revenue	503	520	503	504	538	471	522	0	557	499	408	327	5,352
	Total Revenue		\$26,924	\$31,070	\$3,167	\$36,752	\$37,328	\$38,901	\$41,626	\$40,274	\$71,341	\$83,645	\$88,213	\$90,271	\$589,511
	System Effectiveness	Riders per Mile	0.20	0.20	0.19	0.16	0.21	0.22	0.37	0.43	0.32	0.19	0.04	0.16	0.19
Concho Valley Transit District	Ridership		10,645	10,902	10,555	8,165	10,750	9,993	10,017	9,584	9,715	6,707	5,091	9,059	111,183
	Mileage		53,428	51,894	51,197	41,902	46,487	40,933	45,964	43,646	58,171	62,602	53,103	53,391	602,718
	Revenue														
		Federal Grants	\$27,538	\$30,882	\$26,265	\$32,321	\$34,343	\$35,057	\$35,048	\$42,335	\$49,479	\$46,931	\$46,072	\$45,855	\$452,126
		State Grants	43,816	51,708	42,183	35,555	40,831	33,433	38,142	32,491	32,491	35,823	35,615	35,615	457,703
		Farebox	371	6,511	6,933	475	4,612	3,359	4,629	2,497	3,512	4,478	1,476	3,902	42,756
		Contract Revenue	21,317	24,684	22,729	22,897	25,359	19,943	26,423	6,523	17,864	26,755	15,206	30,396	260,097
		Other Revenue	20,864	25,012	17,085	20,922	22,360	21,170	16,709	8,489	52,903	12,993	2,620	128,461	349,586
	Total Revenue		\$113,906	\$138,797	\$115,196	\$112,171	\$127,505	\$112,962	\$120,951	\$92,335	\$156,249	\$126,980	\$100,988	\$244,228	\$1,562,268
	System Effectiveness	Riders per Mile	0.20	0.21	0.21	0.19	0.23	0.24	0.22	0.22	0.17	0.11	0.10	0.17	0.18
Del Rio	Ridership		5,457	5,495	4,908	4,526	5,071	4,607	3,962	5,071	3,353	3,603	3,418	3,991	53,462
	Mileage		20,457	21,051	20,060	14,827	17,505	15,111	16,558	12,928	14,220	13,052	13,052	15,019	193,840
	Revenue														
		Federal Grants	\$66,109	\$0	\$0	\$0	\$0	\$0	\$39,267	\$0	\$59,341	\$37,259	\$60,223	\$23,513	\$285,713
		State Grants	0	40,280	28,613	46,713	57,768	26,152	33,176	11,113	0	0	0	0	243,815
		Farebox	1,907	1,573	2,123	1,985	1,686	2,031	2,219	1,686	1,473	2,401	2,250	2,248	23,580
		Contract Revenue	21,549	22,189	17,900	16,598	19,748	18,502	19,316	19,748	18,292	19,174	16,549	19,946	229,511
		Other Revenue	0	0	0	0	0	0	0	0	0	92	40	397	529
	Total Revenue		\$89,565	\$64,042	\$48,635	\$65,296	\$79,201	\$46,686	\$93,978	\$32,547	\$79,106	\$58,926	\$79,062	\$46,103	\$783,147
	System Effectiveness	Riders per Mile	0.27	0.26	0.24	0.31	0.29	0.30	0.24	0.39	0.24	0.28	0.26	0.27	0.28

**Rural Transit Districts
FY 2006**

RTD	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
East Texas Council of Governments	Ridership		4,924	4,862	4,429	4,399	4,916	4,488	5,146	4,567	5,242	5,161	4,793	5,944	58,871
	Mileage		56,245	49,664	49,664	51,200	66,134	59,954	64,398	52,785	62,530	63,713	62,041	68,998	707,326
	Revenue														
		Federal Grants	\$28,830	\$0	\$24,325	\$23,542	\$27,697	\$25,505	\$66,357	\$60,059	\$64,376	\$91,196	\$89,048	\$85,687	\$586,622
		State Grants	48,155	23,342	24,325	23,542	27,697	25,505	8,503	5,714	6,905	22,810	22,254	33,384	272,136
		Farebox	5,204	5,158	5,158	4,188	5,552	4,901	5,327	4,203	3,653	5,439	5,601	6,273	60,657
		Contract Revenue	19,120	43,827	43,117	44,767	47,251	42,700	48,943	45,539	38,377	0	0	0	373,641
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	22,801	22,801
	Total Revenue		\$101,309	\$72,327	\$96,925	\$96,039	\$108,197	\$98,611	\$129,130	\$115,515	\$113,311	\$119,445	\$116,903	\$148,144	\$1,315,857
	System Effectiveness	Riders per Mile	0.09	0.10	0.09	0.09	0.07	0.07	0.08	0.09	0.08	0.08	0.08	0.09	0.08
County of El Paso	Ridership		5,581	5,531	5,022	4,860	4,983	4,557	4,944	4,174	4,526	4,492	4,264	4,634	57,568
	Mileage		22,665	22,665	22,665	24,478	23,572	21,758	24,478	22,665	23,572	23,572	22,665	24,478	279,233
	Revenue														
		Federal Grants	\$0	\$0	\$21,788	\$20,215	\$24,543	\$25,385	\$0	\$22,762	\$23,295	\$14,069	\$0	\$820	\$152,877
		State Grants	22,433	40,802	89,137	6,271	6,205	6,653	0	6,305	9,723	17,262	28,617	32,796	266,204
		Farebox	6,965	33	8,399	2,735	4,241	5,790	2,840	4,724	4,814	3,023	4,574	4,785	52,920
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	1,253	1,253	1,253	1,253	1,253	1,253	1,228	1,228	1,228	1,228	1,228	1,228	14,886
	Total Revenue		\$30,651	\$42,088	\$120,577	\$30,473	\$36,242	\$39,081	\$4,068	\$35,018	\$39,060	\$35,582	\$34,418	\$39,629	\$486,887
	System Effectiveness	Riders per Mile	0.25	0.24	0.22	0.20	0.21	0.21	0.20	0.18	0.19	0.19	0.19	0.19	0.21
Fort Bend County Rural Transit District	Ridership		*	*	*	*	*	*	*	*	*	*	*	*	0
	Mileage		*	*	*	*	*	*	*	*	*	*	*	*	0
	Revenue														
		Federal Grants													\$0
		State Grants													0
		Farebox													0
		Contract Revenue													0
		Other Revenue													0
	Total Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
Golden Crescent Regional Planning Commission	Ridership		7,936	8,568	8,392	0	0	0	9,361	6,828	7,591	0	0	0	48,676
	Mileage		45,246	50,584	47,975	0	0	0	57,552	42,908	49,339	0	0	0	293,604
	Revenue														
		Federal Grants	\$9,851	\$11,160	\$10,491	\$10,393	\$34,540	\$57,031	\$21,424	\$47,879	\$37,075	\$35,596	\$39,097	\$54,047	\$368,583
		State Grants	26,538	58,170	32,902	40,471	25,870	29,980	44,254	30,245	30,856	40,139	34,779	18,765	412,969
		Farebox	5,503	6,747	6,124	6,545	5,967	5,802	6,449	5,315	7,142	5,681	5,144	6,688	73,106
		Contract Revenue	32,426	38,871	45,633	54,584	35,378	29,486	35,244	29,980	26,362	55,696	45,516	42,809	471,987
		Other Revenue	5,417	8,336	11,964	16,718	6,748	4,240	20,902	6,712	10,696	4,277	7,418	7,120	110,549
	Total Revenue		\$79,735	\$123,284	\$107,114	\$128,711	\$108,503	\$126,539	\$128,272	\$120,131	\$112,131	\$141,389	\$131,954	\$129,429	\$1,437,194
	System Effectiveness	Riders per Mile	0.18	0.17	0.17	0.00	0.00	0.00	0.16	0.16	0.15	0.00	0.00	0.00	0.17

**Rural Transit Districts
FY 2006**

RTD	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Gulf Coast Center	Ridership		1,051	1,189	1,153	1,098	1,314	1,052	1,329	851	960	878	771	771	12,417
	Mileage		10,675	12,135	11,995	12,291	16,315	13,044	16,045	11,500	12,781	11,737	8,379	8,379	145,276
	Revenue														
		Federal Grants	\$7,000	\$7,000	\$7,000	\$14,144	\$12,364	\$15,117	\$11,974	\$15,732	\$10,395	\$14,058	\$14,408	\$14,408	\$143,600
		State Grants	7,000	17,000	7,000	20,852	21,088	18,082	13,553	15,156	13,905	17,883	13,036	13,036	177,591
		Farebox	504	551	570	457	0	443	(491)	(456)	(456)	(526)	(538)	(538)	(480)
		Contract Revenue	2,291	3,672	4,379	18,405	17,631	20,868	8,555	20,320	20,320	22,828	0	0	139,269
		Other Revenue	1,755	2,654	2,250	450	450	450	450	450	450	450	450	450	10,709
	Total Revenue		\$18,550	\$30,877	\$21,199	\$54,308	\$51,533	\$54,960	\$34,041	\$51,202	\$44,614	\$54,693	\$27,356	\$27,356	\$470,689
	System Effectiveness	Riders per Mile	0.10	0.10	0.10	0.09	0.08	0.08	0.08	0.07	0.08	0.07	0.09	0.09	0.09
Heart of Texas Council of Governments	Ridership		5,672	6,209	6,212	5,494	6,394	6,033	5,425	5,363	5,714	0	0	0	52,516
	Mileage		16,953	32,079	27,200	36,255	48,283	42,112	41,384	37,128	46,698	73,940	41,351	52,319	495,702
	Revenue														
		Federal Grants	\$0	\$4,089	\$2,045	\$21,316	\$50,106	\$39,685	\$48,753	\$17,740	\$13,015	\$7,752	\$20,861	\$1,801	\$227,163
		State Grants	31,427	40,365	47,981	32,099	3,707	1,911	1,381	30,279	30,703	48,862	21,901	53,306	343,922
		Farebox	4,650	58,920	4,122	423	4,978	0	0	5,283	3,400	10,975	4,772	5,136	102,658
		Contract Revenue	53,350	52,670	53,350	53,212	55,423	49,698	54,723	50,565	55,009	50,313	0	0	528,312
		Other Revenue	70,969	61,061	68,097	66,269	70,378	0	0	62,136	58,740	250	19,269	49,904	527,071
	Total Revenue		\$160,396	\$217,104	\$175,595	\$173,318	\$184,590	\$91,294	\$104,857	\$166,003	\$160,867	\$118,152	\$66,803	\$110,147	\$1,729,127
	System Effectiveness	Riders per Mile	0.33	0.19	0.23	0.15	0.13	0.14	0.13	0.14	0.12	0.00	0.00	0.00	0.11
Hill Country Transit District	Ridership		15,947	16,037	15,044	13,774	8,548	15,588	12,346	14,200	15,292	10,056	6,856	6,983	150,671
	Mileage		71,208	66,019	59,594	54,312	42,615	61,065	53,861	59,949	65,418	62,593	55,145	55,370	707,149
	Revenue														
		Federal Grants	\$27,021	\$38,136	\$0	\$50,954	\$0	\$0	\$60,857	\$69,176	\$56,258	\$65,176	\$67,732	\$66,335	\$501,644
		State Grants	10,191	88,877	102,840	40,329	104,990	111,080	37,724	19,624	2,180	3,129	293	0	521,257
		Farebox	8,215	6,133	7,311	5,139	6,835	7,021	5,938	6,819	8,449	2,887	2,270	4,613	71,630
		Contract Revenue	3,910	1,702	3,174	3,371	2,211	3,361	4,318	25,674	37,095	42,432	42,065	43,245	212,558
		Other Revenue	8,023	7,759	8,452	8,751	8,579	8,395	8,672	8,165	8,324	8,108	8,507	8,104	99,839
	Total Revenue		\$57,360	\$142,606	\$121,777	\$108,544	\$122,615	\$129,857	\$117,509	\$129,458	\$112,306	\$121,732	\$120,867	\$122,298	\$1,406,929
	System Effectiveness	Riders per Mile	0.22	0.24	0.25	0.25	0.20	0.26	0.23	0.24	0.23	0.16	0.12	0.13	0.21
Kaufman Area Rural Transportation	Ridership		3,692	3,979	3,949	4,176	4,991	4,714	4,099	3,711	4,052	4,570	4,288	5,149	51,370
	Mileage		32,739	34,100	61,300	45,348	47,900	47,555	48,927	45,963	53,375	51,905	51,905	51,905	572,922
	Revenue														
		Federal Grants	\$0	\$0	\$0	\$0	\$21,444	\$0	\$56,315	\$46,465	\$47,752	\$68,237	\$40,810	\$8,196	\$289,219
		State Grants	27,647	26,068	53,715	30,881	52,866	30,302	6,141	2,081	4,025	15,769	8,513	8,329	266,336
		Farebox	4,585	9,040	7,430	3,582	4,881	3,906	4,593	4,315	5,011	6,339	4,353	5,791	63,826
		Contract Revenue	273	2,145	11,298	14,185	9,002	14,119	15,595	13,979	15,620	16,269	18,400	4,412	135,297
		Other Revenue	1,018	1,018	1,018	11,795	1,963	1,029	4,457	4,214	4,701	1,467	1,830	4,701	39,211
	Total Revenue		\$33,523	\$38,271	\$73,461	\$60,443	\$90,156	\$49,356	\$87,101	\$71,054	\$77,109	\$108,081	\$73,906	\$31,429	\$793,890
	System Effectiveness	Riders per Mile	0.11	0.12	0.06	0.09	0.10	0.10	0.08	0.08	0.08	0.09	0.08	0.10	0.09

**Rural Transit Districts
FY 2006**

RTD	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Kleberg County Human Services	Ridership		2,317	2,563	2,509	2,024	4,380	2,323	2,906	2,289	2,906	2,756	2,554	2,906	32,433
	Mileage		17,232	16,559	14,410	12,576	14,810	13,252	18,380	14,000	18,380	15,845	14,393	18,813	188,650
	Revenue														
		Federal Grants	\$19,356	\$5,513	\$12,296	\$11,275	\$12,561	\$9,733	\$15,856	\$11,001	\$4,325	\$13,639	\$10,278	\$11,458	\$137,292
		State Grants	6,246	12,192	16,730	16,339	16,237	13,661	33,875	15,772	28,016	14,895	14,895	16,388	205,247
		Farebox	380	205	853	1,283	720	0	3,805	1,560	2,390	1,365	988	1,374	14,923
		Contract Revenue	3,850	4,129	3,743	0	270	7,774	0	0	0	0	0	0	19,766
		Other Revenue	4,737	2,601	2,476	2,945	3,699	2,546	3,498	2,467	2,500	2,253	923	2,623	33,268
	Total Revenue		\$34,569	\$24,640	\$36,098	\$31,842	\$33,487	\$33,714	\$57,035	\$30,800	\$37,231	\$32,152	\$27,084	\$31,843	\$410,495
	System Effectiveness	Riders per Mile	0.13	0.15	0.17	0.16	0.30	0.18	0.16	0.16	0.16	0.17	0.18	0.15	0.17
Lower Rio Grande Valley Development Council	Ridership		3,779	3,531	3,262	3,175	3,466	3,992	4,446	3,817	4,086	4,550	4,540	4,698	47,342
	Mileage		25,377	28,676	25,268	24,966	26,176	25,403	28,089	26,559	27,896	26,907	26,249	28,619	320,185
	Revenue														
		Federal Grants	\$35,183	\$49,286	\$45,937	\$31,847	\$37,797	\$33,554	\$38,446	\$37,787	\$47,216	\$42,543	\$41,343	\$40,558	\$481,497
		State Grants	53,033	51,672	41,442	29,622	38,083	37,196	41,841	38,206	42,451	37,662	37,488	19,478	468,174
		Farebox	4,845	4,081	3,811	4,045	3,696	5,834	6,145	5,065	5,217	5,107	5,860	6,760	60,466
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	1,096	1,198	1,390	1,049	18,614	23,347
	Total Revenue		\$93,061	\$105,039	\$91,190	\$65,514	\$79,576	\$76,584	\$86,432	\$82,154	\$96,082	\$86,702	\$85,740	\$85,410	\$1,033,484
	System Effectiveness	Riders per Mile	0.15	0.12	0.13	0.13	0.13	0.16	0.16	0.14	0.15	0.17	0.17	0.16	0.15
Panhandle Community Services	Ridership		16,644	16,310	15,287	12,199	15,207	15,206	15,600	14,954	14,448	7,858	6,659	11,633	162,005
	Mileage		55,163	59,068	54,451	46,918	54,995	54,793	61,050	55,332	49,739	52,723	47,583	44,001	635,816
	Revenue														
		Federal Grants	\$56,803	\$47,654	\$62,103	\$43,053	\$47,606	\$45,393	\$46,542	\$47,339	\$38,159	\$33,943	\$8,570	\$10,863	\$488,028
		State Grants	72,178	61,557	70,267	66,493	88,638	65,720	79,808	70,812	77,410	45,186	64,935	25,741	788,743
		Farebox	12,063	9,774	14,240	8,117	11,623	13,717	13,663	9,752	13,448	9,181	7,174	11,164	133,914
		Contract Revenue	41,807	42,093	45,295	40,467	39,415	36,129	46,522	36,327	35,672	44,306	26,641	20,468	455,142
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		\$182,951	\$161,078	\$191,904	\$158,130	\$187,281	\$160,959	\$186,534	\$164,230	\$164,689	\$132,616	\$107,319	\$68,236	\$1,865,827
	System Effectiveness	Riders per Mile	0.30	0.28	0.28	0.26	0.28	0.28	0.26	0.27	0.29	0.15	0.14	0.26	0.25
Public Transit Services	Ridership		6,749	7,129	7,345	7,026	7,561	7,832	8,517	8,306	9,399	6,717	8,306	9,399	94,286
	Mileage		37,621	39,880	39,685	23,248	28,186	23,248	18,280	18,843	24,092	29,556	18,843	24,092	325,574
	Revenue														
		Federal Grants	\$31,541	\$17,048	\$20,372	\$23,412	\$35,734	\$37,047	\$40,349	\$30,505	\$26,422	\$47,196	\$30,505	\$26,422	\$366,552
		State Grants	41,794	48,225	38,380	37,254	26,307	29,018	42,150	30,408	16,650	23,769	30,408	16,650	381,012
		Farebox	6,963	7,462	5,074	5,351	7,462	5,074	7,335	5,977	8,412	8,212	5,977	8,412	81,708
		Contract Revenue	3,545	5,534	5,468	16,788	6,793	5,899	17,930	13,915	6,258	6,836	13,915	6,258	109,138
		Other Revenue	7,343	10,270	12,552	8,012	10,270	12,552	17,298	14,588	9,708	11,063	14,588	9,708	137,952
	Total Revenue		\$91,186	\$88,539	\$81,845	\$90,816	\$86,566	\$89,589	\$125,061	\$95,393	\$67,449	\$97,076	\$95,393	\$67,449	\$1,076,362
	System Effectiveness	Riders per Mile	0.18	0.18	0.19	0.30	0.27	0.34	0.47	0.44	0.39	0.23	0.44	0.39	0.29

**Rural Transit Districts
FY 2006**

RTD	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Rolling Plains Management Corporation	Ridership		7,367	8,907	8,040	6,103	8,540	8,469	9,383	8,141	8,610	5,221	3,991	7,008	89,780
	Mileage		29,969	30,961	26,784	28,986	38,905	33,977	39,723	29,824	31,766	33,755	33,064	45,100	402,814
	Revenue														
		Federal Grants	\$28,892	\$25,336	\$28,769	\$26,920	\$25,223	\$25,518	\$61,366	\$29,252	\$23,905	\$20,575	\$10,488	\$22,562	\$328,806
		State Grants	29,707	26,279	28,943	27,605	25,864	26,553	62,207	23,038	26,371	13,424	40,159	33,131	363,281
		Farebox	1,359	1,572	1,478	1,143	1,052	1,726	1,401	1,608	1,368	1,552	968	394	15,621
		Contract Revenue	7,158	7,359	8,035	47,837	21,576	37,080	30,635	25,612	30,021	21,386	34,601	61,393	332,692
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		\$67,116	\$60,545	\$67,225	\$103,505	\$73,714	\$90,877	\$155,609	\$79,510	\$81,665	\$56,937	\$86,216	\$117,480	\$1,040,400
	System Effectiveness	Riders per Mile	0.25	0.29	0.30	0.21	0.22	0.25	0.24	0.27	0.27	0.15	0.12	0.16	0.22
Rural Economic Assistance League - REAL	Ridership		14,551	15,042	12,675	10,453	13,003	14,250	15,121	12,536	15,320	11,701	10,722	14,711	160,085
	Mileage		51,638	48,826	44,226	38,980	46,743	45,455	45,900	41,314	51,185	49,006	40,070	52,848	556,191
	Revenue														
		Federal Grants	\$28,748	\$20,811	\$27,135	\$27,019	\$17,792	\$21,948	\$20,215	\$14,141	\$21,166	\$13,517	\$33,139	\$36,025	\$281,656
		State Grants	51,744	34,962	30,996	30,332	29,331	22,117	32,991	34,567	40,286	45,365	21,117	25,054	398,863
		Farebox	1,353	1,124	1,024	1,666	1,249	1,893	1,828	1,289	1,647	1,698	887	2,738	18,395
		Contract Revenue	2,660	3,005	3,005	2,590	2,690	0	4,019	4,200	4,383	3,514	3,440	2,793	36,299
		Other Revenue	11,189	11,486	13,231	9,214	16,256	16,368	16,327	14,284	16,441	15,547	16,411	18,149	174,903
	Total Revenue		\$95,694	\$71,388	\$75,391	\$70,822	\$67,319	\$62,325	\$75,380	\$68,481	\$83,922	\$79,642	\$74,995	\$84,758	\$910,116
	System Effectiveness	Riders per Mile	0.28	0.31	0.29	0.27	0.28	0.31	0.33	0.30	0.30	0.24	0.27	0.28	0.29
Senior Center Resources and Public Transit	Ridership		5,127	5,113	4,533	4,133	27,601	4,382	5,158	4,197	4,508	4,477	4,034	5,291	78,554
	Mileage		27,566	29,664	23,684	21,797	27,601	25,533	32,089	28,325	29,847	30,652	29,743	31,722	338,223
	Revenue														
		Federal Grants	\$17,227	\$9,591	\$122,278	\$17,118	\$7,791	\$13,827	\$11,022	\$22,010	\$15,048	\$32,352	\$18,179	\$22,944	\$309,387
		State Grants	18,580	10,225	14,459	17,419	8,661	14,470	14,470	22,826	15,565	6,475	10,014	12,044	165,207
		Farebox	16,789	15,732	3,231	2,410	5,055	5,188	4,541	3,963	4,148	4,392	3,523	5,500	74,472
		Contract Revenue	11,221	16,530	15,390	19,699	28,606	21,278	25,832	20,806	22,601	22,030	19,633	21,666	245,290
		Other Revenue	4,781	4,781	4,781	4,781	4,781	12,747	4,871	4,871	4,871	3,233	2,233	2,233	58,962
	Total Revenue		\$68,598	\$56,858	\$160,140	\$61,427	\$54,893	\$67,509	\$60,736	\$74,476	\$62,232	\$68,480	\$53,582	\$64,385	\$853,318
	System Effectiveness	Riders per Mile	0.19	0.17	0.19	0.19	1.00	0.17	0.16	0.15	0.15	0.15	0.14	0.17	0.23
South East Texas Regional Planning Commission	Ridership		3,578	984	3,018	3,639	3,303	4,308	3,853	3,597	4,277	3,977	3,702	4,277	42,513
	Mileage		23,908	9,991	26,841	22,479	9,991	31,581	30,472	27,526	33,204	43,431	35,416	35,927	330,766
	Revenue														
		Federal Grants	\$12,493	\$9,065	\$12,046	\$12,634	\$13,203	\$21,584	\$48,915	\$37,615	\$46,483	\$38,635	\$9,472	\$46,483	\$308,628
		State Grants	17,082	14,241	14,057	14,666	15,327	13,925	28,463	22,862	20,154	23,001	66,741	20,154	270,673
		Farebox	5,303	480	4,682	4,176	4,703	5,046	5,116	3,472	5,242	4,447	4,500	5,242	52,407
		Contract Revenue	13,469	8,452	9,796	13,430	10,586	271	133	729	1,082	404	404	1,082	59,837
		Other Revenue	7,135	5,787	6,455	6,618	7,132	6,186	271	0	0	0	0	0	39,583
	Total Revenue		\$55,482	\$38,025	\$47,035	\$51,524	\$50,950	\$47,012	\$82,897	\$64,677	\$72,961	\$66,486	\$81,116	\$72,961	\$731,128
	System Effectiveness	Riders per Mile	0.15	0.10	0.11	0.16	0.33	0.14	0.13	0.13	0.13	0.09	0.10	0.12	0.13

**Rural Transit Districts
FY 2006**

RTD	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
South Padre Island	Ridership		12,437	11,912	11,192	11,663	19,629	21,537	22,088	18,865	17,045	24,930	28,874	21,073	221,245
	Mileage		13,554	13,752	12,717	12,487	13,449	12,598	13,764	13,586	14,947	22,471	23,053	23,533	189,911
	Revenue														
		Federal Grants	\$11,328	\$12,815	\$11,647	\$4,362	\$10,870	\$28,228	\$12,908	\$5,331	\$6,402	\$2,549	\$5,328	\$8,847	\$120,617
		State Grants	7,589	11,535	10,826	13,389	11,879	15,203	23,852	11,492	19,348	19,198	17,835	12,238	174,383
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	1,918	3,554	2,944	3,174	2,867	2,502	3,613	2,597	4,571	5,109	17,835	13,890	64,575
	Total Revenue		\$20,835	\$27,904	\$25,417	\$20,925	\$25,617	\$45,934	\$40,373	\$19,420	\$30,321	\$26,856	\$40,998	\$34,975	\$359,574
	System Effectiveness	Riders per Mile	0.92	0.87	0.88	0.93	1.46	1.71	1.60	1.39	1.14	1.11	1.25	0.90	1.16
South Plains Community Action Association	Ridership		8,960	8,818	8,254	6,577	8,388	8,330	8,007	7,894	7,908	6,503	3,834	5,733	89,206
	Mileage		64,833	61,269	58,829	54,866	60,766	57,942	63,439	60,836	68,065	58,358	51,121	61,286	721,610
	Revenue														
		Federal Grants	\$92,143	\$57,588	(\$5,903)	\$18,124	\$7,095	\$32,087	\$10,495	\$12,078	\$0	\$88,917	\$61,033	\$68,672	\$442,330
		State Grants	48,732	11,399	12,209	131,917	0	112,192	0	34,713	79,531	0	35,246	1,793	467,732
		Farebox	13,400	18,501	19,342	22,473	19,060	16,865	20,029	13,083	18,742	14,978	9,373	11,903	197,749
		Contract Revenue	39,474	13,677	36,504	36,382	38,081	18,249	17,081	46,853	57,096	55,469	56,546	39,557	454,969
		Other Revenue	17,253	0	0	0	0	0	0	0	0	0	0	0	17,253
	Total Revenue		\$211,002	\$101,166	\$62,152	\$208,896	\$64,236	\$179,393	\$47,605	\$106,727	\$155,369	\$159,363	\$162,198	\$121,925	\$1,580,032
	System Effectiveness	Riders per Mile	0.14	0.14	0.14	0.12	0.14	0.14	0.13	0.13	0.12	0.11	0.07	0.09	0.12
SPAN	Ridership		6,174	6,950	5,352	4,671	5,374	4,542	5,326	4,621	5,137	5,817	5,344	5,753	65,061
	Mileage		25,176	30,956	27,836	22,409	25,395	25,191	26,027	23,571	26,284	28,106	24,502	28,747	314,200
	Revenue														
		Federal Grants	\$0	\$0	\$0	\$35,567	\$0	\$0	\$74,940	\$59,821	\$50,621	\$37,418	\$39,716	\$0	\$298,082
		State Grants	63,851	92,048	78,426	31,119	45,463	0	0	0	0	0	0	0	310,907
		Farebox	8,259	7,620	7,618	5,108	6,997	6,688	6,247	5,495	6,425	6,897	6,403	6,373	80,130
		Contract Revenue	0	7,434	7,669	5,508	17,762	6,476	6,511	1,454	0	2	0	0	52,816
		Other Revenue	380	744	0	200	0	0	0	29,017	21,752	32,707	51,055	88,191	224,046
	Total Revenue		\$72,490	\$107,846	\$93,713	\$77,502	\$70,222	\$13,164	\$87,698	\$95,787	\$78,798	\$77,024	\$97,174	\$94,564	\$965,981
	System Effectiveness	Riders per Mile	0.25	0.22	0.19	0.21	0.21	0.18	0.20	0.20	0.20	0.21	0.22	0.20	0.21
Texoma Area Paratransit System - TAPS	Ridership		25,283	24,785	25,921	19,890	22,943	21,074	26,305	21,218	25,104	21,183	19,480	20,689	273,875
	Mileage		86,596	89,072	98,496	98,062	102,784	100,737	88,519	97,157	105,427	108,755	104,023	103,470	1,183,099
	Revenue														
		Federal Grants	\$4,301	\$4,803	\$5,606	\$64,293	\$39,631	\$13,038	\$121,822	\$160,504	\$98,928	\$60,191	\$119,977	\$73,453	\$766,547
		State Grants	152,952	124,848	146,401	68,573	22,471	0	314	408	6,307	9,185	13,448	8,756	553,663
		Farebox	24,369	5,570	5,843	11,721	4,044	8,990	8,990	6,860	5,674	2,436	2,020	1,662	88,179
		Contract Revenue	5,093	3,780	4,771	3,952	4,303	9,152	5,016	3,871	4,834	8,530	6,190	5,627	65,119
		Other Revenue	27,573	13,169	6,949	8,589	6,608	7,669	6,130	28,025	26,549	28,161	27,806	27,722	214,950
	Total Revenue		\$214,288	\$152,170	\$169,570	\$157,128	\$77,057	\$38,849	\$142,272	\$199,668	\$142,292	\$108,503	\$169,441	\$117,220	\$1,688,458
	System Effectiveness	Riders per Mile	0.29	0.28	0.26	0.20	0.22	0.21	0.30	0.22	0.24	0.19	0.19	0.20	0.23

**Rural Transit Districts
FY 2006**

RTD	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
The Transit System	Ridership		4,080	3,537	3,283	2,837	3,464	3,182	3,376	3,168	3,310	2,339	2,449	3,388	38,413
	Mileage		28,090	27,144	27,005	21,362	26,464	23,185	24,406	23,504	23,691	20,589	18,106	26,084	289,629
	Revenue														
		Federal Grants	\$51,810	\$12,400	\$43,397	\$23,999	\$26,057	\$32,431	\$36,316	\$32,166	\$40,847	\$31,447	\$27,459	\$24,517	\$382,846
		State Grants	77,714	54,169	9,609	35,969	39,321	22,475	27,056	21,980	25,860	19,914	19,295	17,029	370,391
		Farebox	6,626	7,152	6,034	5,916	5,800	5,677	6,396	5,790	6,076	5,905	4,785	6,583	72,740
		Contract Revenue	11,292	11,959	12,239	7,638	11,524	9,017	10,184	10,094	10,140	10,560	13,413	20,819	138,879
		Other Revenue	7,124	10,704	2,195	18,878	3,865	1,191	17,637	3,136	3,623	2,140	2,688	4,898	78,078
	Total Revenue		\$154,566	\$96,384	\$73,473	\$92,400	\$86,567	\$70,791	\$97,590	\$73,166	\$86,545	\$69,966	\$67,639	\$73,846	\$1,042,933
	System Effectiveness	Riders per Mile	0.15	0.13	0.12	0.13	0.13	0.14	0.14	0.13	0.14	0.11	0.14	0.13	0.13
Webb County Community Action Agency	Ridership		9,089	9,021	9,202	8,614	9,182	8,306	9,581	8,980	10,037	9,069	9,272	10,278	110,631
	Mileage		30,228	28,386	26,268	24,718	29,238	26,140	28,401	25,802	29,405	28,101	26,459	29,795	332,941
	Revenue														
		Federal Grants	\$77,439	\$19,896	\$44,062	\$65,902	\$49,491	\$7,628	\$0	\$0	\$0	\$0	\$0	\$0	\$264,418
		State Grants	0	0	0	0	0	38,826	54,611	40,309	39,895	66,242	36,865	38,647	315,394
		Farebox	8,115	8,637	9,496	9,117	10,350	7,999	12,092	10,943	19,479	9,487	9,222	12,932	127,870
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	3,750	3,750	3,740	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	44,990
	Total Revenue		\$89,304	\$32,283	\$57,298	\$78,769	\$63,591	\$58,203	\$70,453	\$55,002	\$63,124	\$79,479	\$49,837	\$55,329	\$752,673
	System Effectiveness	Riders per Mile	0.30	0.32	0.35	0.35	0.31	0.32	0.34	0.35	0.34	0.32	0.35	0.34	0.33
West Texas Opportunities	Ridership		16,882	17,585	11,872	11,157	13,284	12,759	12,313	14,007	12,688	10,804	11,589	13,527	158,467
	Mileage		67,703	53,462	84,123	80,140	88,798	81,311	77,545	82,913	94,118	105,482	106,305	115,824	1,037,724
	Revenue														
		Federal Grants	\$91,679	\$82,363	\$81,310	\$80,105	\$37,765	\$39,278	\$13,088	\$0	\$0	\$0	\$0	\$14,656	\$440,243
		State Grants	0	0	0	0	50,938	59,985	88,460	109,572	105,082	136,013	107,710	89,831	747,591
		Farebox	6,569	5,791	7,836	6,677	7,248	7,436	8,390	7,043	7,752	8,672	6,728	8,980	89,124
		Contract Revenue	39,428	39,277	39,665	41,270	41,363	36,067	38,934	32,085	37,471	56,151	122,569	148,416	672,697
		Other Revenue	34,186	29,436	17,129	1,468	0	0	0	0	0	0	0	5,774	87,993
	Total Revenue		\$171,862	\$156,866	\$145,941	\$129,521	\$137,313	\$142,766	\$148,871	\$148,700	\$150,305	\$200,836	\$237,007	\$267,658	\$2,037,647
	System Effectiveness	Riders per Mile	0.25	0.33	0.14	0.14	0.15	0.16	0.16	0.17	0.13	0.10	0.11	0.12	0.15

* Indicates data not reported.

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - ABILENE DISTRICT
FY 2006

Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Sears Memorial Methodist Ctr.	Ridership	615	664	568	557	706	663	827	632	835	426	425	444	7,362
	Mileage	2,747	4,115	3,794	3,705	5,677	3,617	4,369	4,795	3,254	2,331	2,154	2,627	43,185
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.22	0.16	0.15	0.15	0.12	0.18	0.19	0.13	0.26	0.18	0.20	0.17	0.17
Senior Nutrition Sweetwater) Activities Program (SNAP)	Ridership	368	198	166	272	153	189	178	270	297	39	117	29	2,276
	Mileage	368	187	271	272	153	189	162	180	180	68	157	201	2,388
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	159	128	0	307	139	126	151	144	153	153	166	141	1,767
	Contract Revenue	132	121	166	110	28	82	25	0	0	113	0	110	888
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$291	\$249	\$166	\$417	\$167	\$208	\$176	\$144	\$153	\$266	\$166	\$251	\$2,655
	System Effectiveness Riders per Mile	1.00	1.06	0.61	1.00	1.00	1.00	1.10	1.50	1.65	0.57	0.74	0.14	0.95
Shackelford County Community Resource Center (Albany)	Ridership	*	*	*	4	22	22	36	54	54	32	26	50	300
	Mileage	*	*	*	974	1,354	1,354	2,283	2,278	3,305	2,084	1,695	2,530	17,857
	Revenue													
	Federal Grants				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants				0	0	0	0	0	0	0	0	0	0
	Farebox				203	45	45	0	85	0	39	324	24	765
	Contract Revenue				105	580	580	632	0	0	422	0	0	2,319
	Other Revenue				0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$308	\$625	\$625	\$632	\$85	\$0	\$461	\$324	\$24	\$3,084
	System Effectiveness Riders per Mile	NR	NR	NR	0.00	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02

**ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - AMARILLO DISTRICT
FY 2006**

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
100 D.I.D. Memorial Nurs & Rehab Ctr (Dumas)	Ridership	93	48	46	54	69	79	54	118	122	24	15	36	758
	Mileage	483	96	355	583	506	475	685	396	851	1,253	287	619	6,589
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness													
	Riders per Mile	0.19	0.50	0.13	0.09	0.14	0.17	0.08	0.30	0.14	0.02	0.05	0.06	0.12
Amarillo Multi. Ctr. for the Aging (Amarillo)	Ridership	5,383	5,507	5,383	4,514	5,453	5,079	5,822	4,983	5,660	2,419	2,350	2,858	55,411
	Mileage	16,235	15,442	14,389	12,002	14,345	13,270	15,449	13,028	15,389	4,571	4,394	4,953	143,467
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	505	496	485	0	0	0	450	496	485	0	0	0	2,917
	Total Revenue	\$505	\$496	\$485	\$0	\$0	\$0	\$450	\$496	\$485	\$0	\$0	\$0	\$2,917
	System Effectiveness													
	Riders per Mile	0.33	0.36	0.37	0.38	0.38	0.38	0.38	0.38	0.37	0.53	0.53	0.58	0.39
Booker Booster Club, Inc. dba Twin Oaks (Amarillo)	Ridership	3	3	1	7	7	8	7	7	8	14	14	8	87
	Mileage	105	104	275	238	238	238	300	307	315	601	601	601	3,923
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness													
	Riders per Mile	0.03	0.03	0.00	0.03	0.03	0.03	0.02	0.02	0.03	0.02	0.02	0.01	0.02
Canyons Retirement Community (Amarillo)	Ridership	288	266	275	267	265	234	292	251	253	280	225	260	3,156
	Mileage	1,217	1,118	1,184	1,295	1,256	1,002	1,268	1,056	1,150	945	690	1,159	13,340
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness													
	Riders per Mile	0.24	0.24	0.23	0.21	0.21	0.23	0.23	0.24	0.22	0.30	0.33	0.22	0.24

**ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - AMARILLO DISTRICT
FY 2006**

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Coon Memorial Home (Dalhart)	Ridership	15	15	15	10	11	12	10	11	12	16	20	26	173
	Mileage	340	341	341	280	290	300	60	50	86	420	415	425	3,348
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.04	0.04	0.04	0.04	0.04	0.04	0.17	0.22	0.14	0.04	0.05	0.06	0.05
Elizabeth J. Bivins Home for the Aged (Amarillo)	Ridership	9	6	5	9	6	5	10	4	6	10	4	6	80
	Mileage	141	59	85	150	75	96	75	42	70	122	44	72	1,031
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.06	0.10	0.06	0.06	0.08	0.05	0.13	0.10	0.09	0.08	0.09	0.08	0.08
Hansford Manor Nursing Home (Spearman)	Ridership	7	7	15	7	7	15	0	0	0	*	*	*	58
	Mileage	62	168	60	23	0	0	0	0	0	*	*	*	313
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
	State Grants	0	0	0	0	0	0	0	0	0				0
	Farebox	0	0	0	0	0	0	0	0	0				0
	Contract Revenue	0	0	0	0	0	0	0	0	0				0
	Other Revenue	0	0	0	0	0	0	0	0	0				0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.11	0.04	0.25	0.30	0.00	0.00	0.00	0.00	0.00	NR	NR	NR	0.19
King's Manor Methodist Home, Inc. (Hereford)	Ridership	10	10	21	52	50	136	97	42	75	97	42	75	707
	Mileage	361	338	337	1,471	1,491	1,228	310	310	112	186	223	338	6,705
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.03	0.03	0.06	0.04	0.03	0.11	0.31	0.14	0.67	0.52	0.19	0.22	0.11

**ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - ATLANTA DISTRICT
FY 2006**

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Atlanta Memorial Hospital Foundation (Atlanta)	Ridership	26	22	19	13	25	19	13	25	19	5	4	2	192
	Mileage	338	175	192	104	382	143	220	151	144	47	157	6	2,059
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.08	0.13	0.10	0.13	0.07	0.13	0.06	0.17	0.13	0.11	0.03	0.33	0.09
Camp Co. Develop. Disabled Assoc. (Pittsburg)	Ridership	238	256	223	255	358	200	243	209	203	182	173	250	2,790
	Mileage	1,301	1,242	1,068	1,141	1,123	573	1,077	929	1,051	918	918	935	12,276
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	398	339	309	265	353	294	398	172	290	285	221	231	3,555
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$398	\$339	\$309	\$265	\$353	\$294	\$398	\$172	\$290	\$285	\$221	\$231	\$3,555
	System Effectiveness Riders per Mile	0.18	0.21	0.21	0.22	0.32	0.35	0.23	0.22	0.19	0.20	0.19	0.27	0.23
Cornerstone Retirement Community (Texarkana)	Ridership	56	50	52	32	49	56	37	37	37	59	60	46	571
	Mileage	319	280	3	218	288	224	180	180	180	369	376	289	2,906
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.18	0.18	17.33	0.15	0.17	0.25	0.21	0.21	0.21	0.16	0.16	0.16	0.20
East Texas Open Door, Inc. (Marshall)	Ridership	3,523	3,386	3,277	2,376	2,890	2,893	2,635	2,741	2,804	1,791	1,748	2,388	32,452
	Mileage	3,301	3,912	2,836	2,429	1,998	2,393	2,710	3,563	4,558	3,563	3,265	2,553	37,081
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	1.07	0.87	1.16	0.98	1.45	1.21	0.97	0.77	0.62	0.50	0.54	0.94	0.88

**ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - ATLANTA DISTRICT
FY 2006**

Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Sabine Valley Center (Marshall)	Ridership	703	796	788	692	690	705	596	584	0	610	594	572	7,330
	Mileage	1,935	2,067	2,033	1,760	1,890	1,845	1,207	1,031	0	1,864	1,709	1,439	18,780
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	1,473	1,309	1,405	1,533	1,469	1,562	1,077	1,186	0	1,577	1,690	1,551	15,832
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$1,473	\$1,309	\$1,405	\$1,533	\$1,469	\$1,562	\$1,077	\$1,186	\$0	\$1,577	\$1,690	\$1,551	\$15,832
	System Effectiveness Riders per Mile	0.36	0.39	0.39	0.39	0.37	0.38	0.49	0.57	0.00	0.33	0.35	0.40	0.39
Senior Citizens Services (Texarkana)	Ridership	342	343	279	297	280	239	261	225	322	320	316	428	3,652
	Mileage	1,751	1,966	1,561	1,686	1,714	1,582	1,927	1,553	2,010	2,243	1,911	2,416	22,320
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	2,302	1,968	2,135	1,797	1,601	1,443	1,581	1,364	1,473	1,929	1,929	1,929	21,451
	Other Revenue	203	100	154	165	219	142	142	118	158	172	178	175	1,926
	Total Revenue	\$2,505	\$2,068	\$2,289	\$1,962	\$1,820	\$1,585	\$1,723	\$1,482	\$1,631	\$2,101	\$2,107	\$2,104	\$23,377
	System Effectiveness Riders per Mile	0.20	0.17	0.18	0.18	0.16	0.15	0.14	0.14	0.16	0.14	0.17	0.18	0.16
Texarkana Resources for the Disabled (Texarkana)	Ridership	1,452	1,637	1,818	945	1,483	1,517	2,728	2,269	2,734	2,728	2,269	2,734	24,314
	Mileage	2,691	3,358	3,413	1,835	3,012	3,425	4,308	3,256	4,484	3,813	2,965	4,471	41,031
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	2,766	2,790	2,542	1,772	2,622	2,612	2,933	2,500	2,571	2,360	2,017	3,153	30,638
	Other Revenue	1,784	2,537	1,552	1,559	1,109	1,122	1,112	2,046	1,927	2,865	1,982	2,093	21,688
	Total Revenue	\$4,550	\$5,327	\$4,094	\$3,331	\$3,731	\$3,734	\$4,045	\$4,546	\$4,498	\$5,225	\$3,999	\$5,246	\$52,326
	System Effectiveness Riders per Mile	0.54	0.49	0.53	0.51	0.49	0.44	0.63	0.70	0.61	0.72	0.77	0.61	0.59
Texarkana Special Education Center, Inc. (Texarkana)	Ridership	8,714	8,048	8,099	7,688	8,819	8,001	9,847	6,749	8,135	7,961	6,581	8,268	96,910
	Mileage	46,646	46,541	43,269	40,404	45,719	38,619	47,080	24,912	30,066	29,308	25,107	31,676	449,347
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	78,034	64,963	54,658	40,332	88,482	33,064	71,337	41,231	52,841	73,765	52,841	52,841	704,389
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$78,034	\$64,963	\$54,658	\$40,332	\$88,482	\$33,064	\$71,337	\$41,231	\$52,841	\$73,765	\$52,841	\$52,841	\$704,389
	System Effectiveness Riders per Mile	0.19	0.17	0.19	0.19	0.19	0.21	0.21	0.27	0.27	0.27	0.26	0.26	0.22

**ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - AUSTIN DISTRICT
FY 2006**

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Austin Groups for the Elderly (AGE) (Austin)	Ridership	818	958	804	546	439	438	526	464	506	*	*	*	5,499
	Mileage	5,080	5,895	4,966	3,507	3,170	3,052	3,450	2,931	3,431	*	*	*	35,482
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
	State Grants	0	0	0	0	0	0	0	0	0				0
	Farebox	0	0	0	0	0	0	0	0	0				0
	Contract Revenue	0	0	0	0	0	0	0	0	0				0
	Other Revenue	0	0	0	0	0	0	0	0	0				0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.16	0.16	0.16	0.16	0.14	0.14	0.15	0.16	0.15	NR	NR	NR	0.15
Austin State School (Austin)	Ridership	8,119	10,460	9,290	5,143	9,927	7,535	8,304	9,708	9,006	6,578	7,254	8,712	100,036
	Mileage	16,915	10,198	13,557	9,851	7,539	8,695	10,382	11,055	10,719	12,843	11,620	12,253	135,627
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.48	1.03	0.69	0.52	1.32	0.87	0.80	0.88	0.84	0.51	0.62	0.71	0.74
Austin Travis Co. MHMR Center (Austin)	Ridership	2,167	2,291	2,391	2,621	2,583	1,977	2,393	2,088	2,258	2,328	1,650	1,868	26,615
	Mileage	14,770	17,066	13,551	14,420	13,239	10,708	14,529	11,697	14,972	13,975	12,577	14,023	165,527
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.15	0.13	0.18	0.18	0.20	0.18	0.16	0.18	0.15	0.17	0.13	0.13	0.16
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	Ridership	74	60	410	150	93	44	76	50	64	72	76	114	1,283
	Mileage	614	749	340	467	369	473	88	452	944	1,063	646	948	7,153
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.12	0.08	1.21	0.32	0.25	0.09	0.86	0.11	0.07	0.07	0.12	0.12	0.18

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - AUSTIN DISTRICT
FY 2006

Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Buckner Villas (Austin)	Ridership	8	16	12	8	16	12	7	10	8	12	8	13	130
	Mileage	82	336	253	205	153	129	72	183	80	271	113	245	2,122
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.10	0.05	0.05	0.04	0.10	0.09	0.10	0.05	0.10	0.04	0.07	0.05	0.06
Burke Foundation (Driftwood)	Ridership	276	276	276	72	73	73	*	*	*	*	*	*	1,046
	Mileage	2,366	2,366	2,368	509	509	509	*	*	*	*	*	*	8,627
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0							\$0
	State Grants	0	0	0	0	0	0							0
	Farebox	0	0	0	0	0	0							0
	Contract Revenue	0	0	0	0	0	0							0
	Other Revenue	0	0	0	0	0	0							0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.12	0.12	0.12	0.14	0.14	0.14	NR	NR	NR	NR	NR	NR	0.12
Disability Assistance of Central Texas (Austin)	Ridership	*	*	*	28	4	16	51	0	0	13	0	30	142
	Mileage	*	*	*	219	37	115	346	0	0	47	0	101	865
	Revenue													
	Federal Grants				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants				0	0	0	0	0	0	0	0	0	0
	Farebox				0	0	0	0	0	0	0	0	0	0
	Contract Revenue				0	0	0	0	0	0	0	0	0	0
	Other Revenue				0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	NR	NR	NR	0.13	0.11	0.14	0.15	0.00	0.00	0.28	0.00	0.30	0.16
Easter Seals-Central Texas (Austin)	Ridership	531	536	542	978	828	1,446	155	127	123	138	174	223	5,801
	Mileage	3,471	3,027	3,105	20,977	19,529	19,401	845	719	744	672	946	887	74,323
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.15	0.18	0.17	0.05	0.04	0.07	0.18	0.18	0.17	0.21	0.18	0.25	0.08

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - AUSTIN DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Golden Age Home (Lockhart)	Ridership	104	176	218	104	290	150	180	180	260	146	164	144	2,116
	Mileage	1,554	1,477	1,639	1,520	1,833	916	1,321	1,256	1,798	989	1,181	884	16,368
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.07	0.12	0.13	0.07	0.16	0.16	0.00	0.00	0.00	0.15	0.14	0.16	0.13
Hays County Veterans Administration (San Marcos)	Ridership	78	86	86	78	74	76	108	74	84	104	70	96	1,014
	Mileage	2,193	2,064	2,064	2,064	2,064	2,016	2,580	2,142	2,540	2,948	2,489	2,709	27,873
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.03	0.03	0.04	0.03	0.04	0.04
Hill Country MHR@Llano (San Marcos)	Ridership	1,200	1,351	1,080	1,152	958	890	1,098	874	1,049	1,043	1,005	1,033	12,733
	Mileage	6,512	6,610	6,511	5,856	5,192	5,367	7,407	6,923	6,963	10,407	8,959	6,490	83,197
	Revenue													
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.18	0.20	0.17	0.20	0.18	0.17	0.15	0.13	0.15	0.10	0.11	0.16	0.15
Mary Lee Foundation (Austin)	Ridership	4,254	2,777	3,792	2,812	3,831	3,155	4,195	3,709	3,516	2,261	2,583	3,802	40,687
	Mileage	6,098	7,462	6,019	6,964	6,545	6,110	6,263	5,966	5,386	4,523	6,790	10,059	78,185
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.70	0.37	0.63	0.40	0.59	0.52	0.67	0.62	0.65	0.50	0.38	0.38	0.52
Williamson Burnet County Opportunities (Georgetown)	Ridership	415	413	413	444	444	2,626	465	465	465	509	508	508	7,675
	Mileage	2,780	2,780	2,781	2,627	2,627	2,626	2,576	2,576	2,576	0	0	0	23,949
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.15	0.15	0.15	0.17	0.17	1.00	0.18	0.18	0.18	0.00	0.00	0.00	0.32

**ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - BEAUMONT DISTRICT
FY 2006**

Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Senior Citizen Project of Chambers County (Anahuac)	Ridership	216	180	0	156	192	174	180	192	174	224	174	174	2,036
	Mileage	1,990	1,987	1,560	1,583	1,987	1,590	11,624	2,528	1,805	1,975	1,705	1,861	32,195
	Revenue													
	Federal Grants	\$0	\$1,898	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090
	State Grants	0	0	1,879	0	0	0	1,890	1,865	1,828	2,001	1,841	2,182	13,486
	Farebox	40	0	50	45	55	70	60	50	55	80	50	192	747
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	1,694	0	0	2,241	1,915	1,909	0	1,915	1,909	0	192	192	11,967
	Total Revenue	\$1,734	\$1,898	\$1,929	\$2,478	\$1,970	\$1,979	\$1,950	\$3,830	\$3,792	\$2,081	\$2,083	\$2,566	\$28,290
	System Effectiveness Riders per Mile	0.11	0.09	0.00	0.10	0.10	0.11	0.02	0.08	0.10	0.11	0.10	0.09	0.06

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - BRYAN DISTRICT

FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Brenham State School (Brenham)	Ridership	5,571	5,571	5,571	*	*	*	*	*	*	4,451	4,354	3,103	28,621
	Mileage	27,912	27,912	27,912	*	*	*	*	*	*	21,443	22,523	18,182	145,884
	Revenue													
	Federal Grants	\$0	\$0	\$0							\$0	\$0	\$0	\$0
	State Grants	0	0	0							0	0	0	0
	Farebox	0	0	0							0	0	0	0
	Contract Revenue	0	0	0							0	0	0	0
	Other Revenue	0	0	0							0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.20	0.20	0.20	NR	NR	NR	NR	NR	NR	0.21	0.19	0.17	0.20
Walker County Senior Center (Huntsville)	Ridership	*	*	*	0	0	0	0	0	0	*	*	*	0
	Mileage	*	*	*	7,980	1,926	2,276	2,284	2,284	2,284	*	*	*	19,034
	Revenue													
	Federal Grants				\$0	\$0	\$0	\$0	\$0	\$0				\$0
	State Grants				0	0	0	0	0	0				0
	Farebox				0	0	0	0	0	0				0
	Contract Revenue				2,092	1,643	1,643	1,643	1,643	1,643				10,307
	Other Revenue				107	211	101	62	123	55				659
	Total Revenue	\$0	\$0	\$0	\$2,199	\$1,854	\$1,744	\$1,705	\$1,766	\$1,698	\$0	\$0	\$0	\$10,967
	System Effectiveness Riders per Mile	NR	NR	NR	0.00	0.00	0.00	0.00	0.00	0.00	NR	NR	NR	0.00

* Indicates data not reported.

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - CHILDRESS DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Chillicothe Travelers, Inc. (Chillicothe)	Ridership	85	85	153	137	122	86	112	119	135	126	102	158	1,420
	Mileage	145	75	359	137	192	139	144	109	182	108	200	144	1,934
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	26	46	44	22	36	26	34	34	38	36	32	52	426
	Total Revenue	\$26	\$46	\$44	\$22	\$36	\$26	\$34	\$34	\$38	\$36	\$32	\$52	\$426
	System Effectiveness Riders per Mile	0.59	1.13	0.43	1.00	0.64	0.62	0.78	1.09	0.74	1.17	0.51	1.10	0.73
Foard County Senior Citizens Corp. (Crowell)	Ridership	379	349	1,037	371	344	315	365	370	379	373	346	366	4,994
	Mileage	385	304	302	341	276	333	375	360	350	372	362	380	4,140
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	6	14	5	25	5	6	0	0	30	0	5	0	96
	Total Revenue	\$6	\$14	\$5	\$25	\$5	\$6	\$0	\$0	\$30	\$0	\$5	\$0	\$96
	System Effectiveness Riders per Mile	0.98	1.15	3.43	1.09	1.25	0.95	0.97	1.03	1.08	1.00	0.96	0.96	1.21
Medical Center Nursing Home (Clarendon)	Ridership	136	92	61	78	86	52	78	86	52	34	30	32	817
	Mileage	495	645	745	355	1,108	1,552	355	1,108	1,552	1,042	69	88	9,114
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.27	0.14	0.08	0.22	0.08	0.03	0.22	0.08	0.03	0.03	0.43	0.36	0.09
Quanah Senior Citizens Ctr. Inc. (Quanah)	Ridership	251	328	384	333	336	330	386	296	304	284	258	284	3,774
	Mileage	420	402	485	489	506	486	492	402	464	426	494	438	5,504
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	70	88	83	76	103	147	74	48	64	72	65	110	999
	Total Revenue	\$70	\$88	\$83	\$76	\$103	\$147	\$74	\$48	\$64	\$72	\$65	\$110	\$999
	System Effectiveness Riders per Mile	0.60	0.82	0.79	0.68	0.66	0.68	0.78	0.74	0.66	0.67	0.52	0.65	0.69

**ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - CORPUS CHRISTI DISTRICT
FY 2006**

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
City of Portland (Portland)	Ridership	138	184	126	138	184	126	140	150	138	138	184	126	1,772
	Mileage	471	403	263	320	336	352	293	324	326	379	392	362	4,221
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	1,070	527	435	0	0	0	0	0	0	463	0	0	2,495
	Total Revenue	\$1,070	\$527	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$463	\$0	\$0	\$2,495
	System Effectiveness													
	Riders per Mile	0.29	0.46	0.48	0.43	0.55	0.36	0.48	0.46	0.42	0.36	0.47	0.35	0.42

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - DALLAS DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
C.C. Young Memorial Home (Dallas)	Ridership	445	445	445	275	275	275	671	671	671	542	542	542	5,799
	Mileage	2,065	2,065	2,065	435	435	435	686	686	686	500	500	500	11,058
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	397	397	397	420	420	420	197	197	197	123	123	123	3,411
	Total Revenue	\$397	\$397	\$397	\$420	\$420	\$420	\$197	\$197	\$197	\$123	\$123	\$123	\$3,411
	System Effectiveness Riders per Mile	0.22	0.22	0.22	0.63	0.63	0.63	0.98	0.98	0.98	1.08	1.08	1.08	0.52
City of Balch Springs (Balch Springs)	Ridership	604	604	604	381	381	381	464	464	464	416	416	416	5,595
	Mileage	747	747	747	717	717	717	827	827	827	751	751	751	9,126
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.81	0.81	0.81	0.53	0.53	0.53	0.56	0.56	0.56	0.55	0.55	0.55	0.61
City of Desoto Senior Center (Desoto)	Ridership	882	882	882	820	820	820	987	987	987	1,038	1,038	1,038	11,181
	Mileage	1,393	1,393	1,393	1,196	1,196	1,196	1,393	1,393	1,393	1,385	1,385	1,385	16,101
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.63	0.63	0.63	0.69	0.69	0.69	0.71	0.71	0.71	0.75	0.75	0.75	0.69

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - DALLAS DISTRICT
FY 2006

Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
City of Wilmer (Wilmer)	Ridership	331	331	331	262	262	262	303	303	303	297	297	297	3,579
	Mileage	1,271	1,271	1,271	1,099	1,099	1,099	1,297	1,297	1,297	1,051	1,051	1,051	14,154
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.26	0.26	0.26	0.24	0.24	0.24	0.23	0.23	0.23	0.28	0.28	0.28	0.25
Dallas County Department of Health (Dallas)	Ridership	9,639	9,639	9,639	8,552	8,552	8,552	9,613	9,613	9,613	9,683	9,683	9,683	112,461
	Mileage	19,955	19,955	19,955	20,907	20,907	20,907	21,721	21,721	21,721	21,340	21,340	21,340	251,769
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.48	0.48	0.48	0.41	0.41	0.41	0.44	0.44	0.44	0.45	0.45	0.45	0.45
Fowler Christian Apartments (Dallas)	Ridership	247	247	247	184	184	184	368	368	368	339	339	339	3,414
	Mileage	790	790	790	747	747	747	370	370	370	469	469	469	7,128
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	77	77	77	104	104	104	309	309	309	297	297	297	2,361
	Total Revenue	\$77	\$77	\$77	\$104	\$104	\$104	\$309	\$309	\$309	\$297	\$297	\$297	\$2,361
	System Effectiveness Riders per Mile	0.31	0.31	0.31	0.25	0.25	0.25	0.99	0.99	0.99	0.72	0.72	0.72	0.48
Grace Presbyterian Village Inc. (Dallas)	Ridership	59	59	59	61	61	61	113	113	113	65	65	65	894
	Mileage	316	316	316	186	186	186	247	247	247	205	205	205	2,862
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	1,013	1,013	1,013	931	931	931	795	795	795	431	431	431	9,510
	Total Revenue	\$1,013	\$1,013	\$1,013	\$931	\$931	\$931	\$795	\$795	\$795	\$431	\$431	\$431	\$9,510
	System Effectiveness Riders per Mile	0.19	0.19	0.19	0.33	0.33	0.33	0.46	0.46	0.46	0.32	0.32	0.32	0.31

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - DALLAS DISTRICT
FY 2006

Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Navarro Co. Assoc. for Retarded Citizens (Corsicana)	Ridership	671	671	671	391	391	391	403	403	391	368	368	368	5,487
	Mileage	2,160	2,160	2,160	2,083	2,083	2,083	2,148	2,148	2,083	918	918	918	21,862
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	250	250	250	294	250	294	233	233	294	199	199	199	2,945
	Total Revenue	\$250	\$250	\$250	\$294	\$250	\$294	\$233	\$233	\$294	\$199	\$199	\$199	\$2,945
	System Effectiveness Riders per Mile	0.31	0.31	0.31	0.19	0.19	0.19	0.19	0.19	0.19	0.40	0.40	0.40	0.25
Plano Community Homes Sponsor (Plano)	Ridership	270	270	270	266	266	266	337	337	337	180	180	180	3,159
	Mileage	460	460	460	469	469	469	517	517	517	559	559	559	6,015
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	199	199	195	155	155	155	454	454	454	174	174	174	2,942
	Total Revenue	\$199	\$199	\$195	\$155	\$155	\$155	\$454	\$454	\$454	\$174	\$174	\$174	\$2,942
	System Effectiveness Riders per Mile	0.59	0.59	0.59	0.57	0.57	0.57	0.65	0.65	0.65	0.32	0.32	0.32	0.53
Senior Adult Services (Addisnon)	Ridership	362	362	362	372	372	372	376	376	376	368	368	368	4,434
	Mileage	2,050	2,050	2,050	2,191	2,191	2,191	2,372	2,372	2,372	2,412	2,412	2,412	27,075
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	187	187	187	165	165	165	746	746	746	4,185	4,185	4,185	15,849
	Total Revenue	\$187	\$187	\$187	\$165	\$165	\$165	\$746	\$746	\$746	\$4,185	\$4,185	\$4,185	\$15,849
	System Effectiveness Riders per Mile	0.18	0.18	0.18	0.17	0.17	0.17	0.16	0.16	0.16	0.15	0.15	0.15	0.16
Variety Club Care-Van System (Dallas)	Ridership	1,293	1,293	1,293	1,318	1,318	1,318	1,029	1,029	1,029	1,029	1,029	1,029	14,007
	Mileage	4,522	4,522	4,522	4,689	4,689	4,689	2,826	2,826	2,826	2,826	2,826	2,826	44,589
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	2,255	2,255	2,255	475	475	475	859	859	859	859	859	859	13,344
	Total Revenue	\$2,255	\$2,255	\$2,255	\$475	\$475	\$475	\$859	\$859	\$859	\$859	\$859	\$859	\$13,344
	System Effectiveness Riders per Mile	0.29	0.29	0.29	0.28	0.28	0.28	0.36	0.36	0.36	0.36	0.36	0.36	0.31

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - EL PASO DISTRICT
FY 2006

Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)	Ridership	510	510	520	406	89	273	120	197	183	69	0	37	2,914
	Mileage	2,005	2,006	2,006	1,369	814	835	303	437	601	49	0	601	11,026
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.25	0.25	0.26	0.30	0.11	0.33	0.40	0.45	0.30	1.41	0.00	0.06	0.26
Bienvivir Senior Health Services (El Paso)	Ridership	7,274	8,669	11,915	9,416	12,770	8,196	7,774	10,075	9,063	8,465	7,083	9,823	110,523
	Mileage	25,660	23,383	31,366	26,333	35,300	22,310	21,404	27,409	22,639	23,648	20,423	20,405	300,280
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.28	0.37	0.38	0.36	0.36	0.37	0.36	0.37	0.40	0.36	0.35	0.48	0.37
Big Bend Community Action Comittee, Inc. (Marfa)	Ridership	496	523	518	523	652	486	478	525	488	463	616	449	6,217
	Mileage	30,219	25,385	30,448	21,010	26,853	22,290	20,956	22,111	27,204	32,963	27,586	27,635	314,660
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	163	420	110	310	220	233	1,100	410	400	400	150	320	4,236
	Contract Revenue	37,409	41,216	39,100	33,400	41,375	37,650	31,990	38,920	38,220	30,324	32,410	36,475	438,489
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$37,572	\$41,636	\$39,210	\$33,710	\$41,595	\$37,883	\$33,090	\$39,330	\$38,620	\$30,724	\$32,560	\$36,795	\$442,725
	System Effectiveness Riders per Mile	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.02	0.02	0.02
Big Bend Regional Medical Center	Ridership	324	256	340	132	208	544	396	270	650	768	598	360	4,846
	Mileage	440	430	300	315	180	742	315	500	1,165	710	780	650	6,527
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.74	0.60	1.13	0.42	1.16	0.73	1.26	0.54	0.56	1.08	0.77	0.55	0.74

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - EL PASO DISTRICT
FY 2006

Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Centro de Salud Familiar La Fe, Inc. (El Paso)	Ridership	98	28	0	64	250	112	21	0	0	4	5	140	722
	Mileage	305	612	0	133	1,031	467	249	0	0	6	31	2,307	5,141
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.32	0.05	0.00	0.48	0.24	0.24	0.08	0.00	0.00	0.67	0.16	0.06	0.14
City of Marfa (Marfa)	Ridership	241	294	309	171	150	132	175	166	189	167	163	190	2,347
	Mileage	8,685	8,882	9,266	6,358	9,738	9,936	10,160	10,354	10,548	10,747	11,007	11,150	116,831
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	482	588	630	348	306	269	357	339	386	341	333	388	4,767
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$482	\$588	\$630	\$348	\$306	\$269	\$357	\$339	\$386	\$341	\$333	\$388	\$4,767
	System Effectiveness Riders per Mile	0.03	0.03	0.03	0.03	0.02	0.01	0.02	0.02	0.02	0.02	0.01	0.02	0.02
City of Presido (Presido)	Ridership	134	342	408	378	436	0	648	392	444	500	450	522	4,654
	Mileage	588	589	531	494	545	0	511	310	598	573	528	606	5,873
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	268	698	832	771	889	0	1,077	800	906	1,020	918	1,065	9,244
	Other Revenue	51	62	0	0	88	0	68	68	75	59	77	75	623
	Total Revenue	\$319	\$760	\$832	\$771	\$977	\$0	\$1,145	\$868	\$981	\$1,079	\$995	\$1,139	\$9,867
	System Effectiveness Riders per Mile	0.23	0.58	0.77	0.77	0.80	0.00	1.27	1.26	0.74	0.87	0.85	0.86	0.79
L.U.L.A.C. Project Amistad (El Paso)	Ridership	4,996	5,110	4,969	4,923	5,375	4,930	5,654	5,296	5,941	6,411	7,313	8,333	69,251
	Mileage	46,554	49,346	53,142	76,894	85,506	78,643	65,886	56,868	63,635	62,958	65,287	84,106	788,825
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	117,952	120,268	117,704	115,528	125,464	117,111	131,529	121,558	137,279	155,901	189,341	225,682	1,675,317
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$117,952	\$120,268	\$117,704	\$115,528	\$125,464	\$117,111	\$131,529	\$121,558	\$137,279	\$155,901	\$189,341	\$225,682	\$1,675,317
	System Effectiveness Riders per Mile	0.11	0.10	0.09	0.06	0.06	0.06	0.09	0.09	0.09	0.10	0.11	0.10	0.09

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - EL PASO DISTRICT
FY 2006

Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Lutheran Community Svcs./El Paso (El Paso)	Ridership	3,211	3,419	3,383	3,331	3,448	3,705	3,400	3,184	3,630	3,670	3,335	3,793	41,509
	Mileage	8,443	8,727	7,582	7,660	7,691	7,370	7,662	7,910	7,905	8,603	7,390	8,456	95,399
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	8,981	8,409	6,794	9,117	9,182	9,024	9,191	7,750	9,223	8,635	7,231	7,979	101,516
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$8,981	\$8,409	\$6,794	\$9,117	\$9,182	\$9,024	\$9,191	\$7,750	\$9,223	\$8,635	\$7,231	\$7,979	\$101,516
	System Effectiveness Riders per Mile	0.38	0.39	0.45	0.43	0.45	0.50	0.44	0.40	0.46	0.43	0.45	0.45	0.44
Sunshine House Inc. (El Paso)	Ridership	180	180	180	180	180	180	145	148	170	174	158	166	2,041
	Mileage	205	58	57	150	204	239	407	268	437	416	379	374	3,194
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	134	116	116	133	214	243	296	302	347	355	322	339	2,917
	Other Revenue	5	0	5	0	0	50	30	45	65	30	45	65	340
	Total Revenue	\$139	\$116	\$121	\$133	\$214	\$293	\$326	\$347	\$412	\$385	\$367	\$404	\$3,257
	System Effectiveness Riders per Mile	0.88	3.10	3.16	1.20	0.88	0.75	0.36	0.55	0.39	0.42	0.42	0.44	0.64
Thomason Health Serv Foundation (El Paso)	Ridership	747	821	594	736	664	534	634	548	624	713	548	464	7,627
	Mileage	5,029	5,727	5,701	6,106	6,298	5,616	5,937	5,302	6,043	6,630	5,167	6,389	69,945
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	2,309	2,720	2,558	2,253	2,720	2,050	3,228	2,538	2,542	2,923	2,476	1,259	29,576
	Total Revenue	\$2,309	\$2,720	\$2,558	\$2,253	\$2,720	\$2,050	\$3,228	\$2,538	\$2,542	\$2,923	\$2,476	\$1,259	\$29,576
	System Effectiveness Riders per Mile	0.15	0.14	0.10	0.12	0.11	0.10	0.11	0.10	0.10	0.11	0.11	0.07	0.11
Town of Van Horn (El Paso)	Ridership	126	128	128	107	0	165	2,662	138	149	8,645	97	145	12,490
	Mileage	3,807	3,591	3,591	3,209	4,109	3,758	4,011	3,034	4,178	4,003	3,362	4,001	44,654
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	2,517	3,330	3,330	6,558	2,248	3,894	0	4,759	3,655	0	0	1,733	32,024
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$2,517	\$3,330	\$3,330	\$6,558	\$2,248	\$3,894	\$0	\$4,759	\$3,655	\$0	\$0	\$1,733	\$32,024
	System Effectiveness Riders per Mile	0.03	0.04	0.04	0.03	0.00	0.04	0.66	0.05	0.04	2.16	0.03	0.04	0.28

**ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - FORT WORTH DISTRICT
FY 2006**

	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
City of Burleson/Senior Activity (Burleson)	Ridership		266	314	253	222	270	205	195	190	246	204	265	283	2,913
	Mileage		1,502	1,057	1,164	996	1,070	1,042	984	668	1,528	806	632	1,014	12,463
	Revenue														
		Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		System Effectiveness	Riders per Mile	0.18	0.30	0.22	0.22	0.25	0.20	0.20	0.28	0.16	0.25	0.42	0.28
Concerned Citizens of Jack Co. (Jacksboro)	Ridership		416	363	307	298	354	284	378	331	383	343	277	328	4,062
	Mileage		4,004	3,066	2,896	3,656	2,567	3,103	3,847	2,910	3,571	3,967	3,266	4,985	41,838
	Revenue														
		Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	214	219	135	214	125	139	142	125	330	149	125	330	2,247
		Total Revenue	\$214	\$219	\$135	\$214	\$125	\$139	\$142	\$125	\$330	\$149	\$125	\$330	\$2,247
		System Effectiveness	Riders per Mile	0.10	0.00	0.00	0.08	0.00	0.00	0.10	0.11	0.11	0.09	0.08	0.07
Hood County Committee on Aging (Granbury)	Ridership		795	819	750	624	706	722	850	0	0	*	*	*	5,266
	Mileage		2,948	3,978	4,136	3,580	4,085	3,667	3,155	0	0	*	*	*	25,549
	Revenue														
		Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
		State Grants	0	0	0	0	0	0	0	0	0				0
		Farebox	684	546	402	684	566	460	434	0	0				3,776
		Contract Revenue	0	2,065	1,975	1,591	1,738	1,838	2,262	0	0				11,469
		Other Revenue	0	0	0	0	0	0	0	0	0				0
		Total Revenue	\$684	\$2,611	\$2,377	\$2,275	\$2,304	\$2,298	\$2,696	\$0	\$0	\$0	\$0	\$0	\$15,245
		System Effectiveness	Riders per Mile	0.27	0.21	0.18	0.17	0.17	0.20	0.27	0.00	0.00	NR	NR	NR
James L. West Presby. Spec Care Ctr (Ft. Worth)	Ridership		19	192	160	149	141	76	12	21	19	121	126	111	1,147
	Mileage		14	153	133	64	241	76	111	140	154	80	131	43	1,340
	Revenue														
		Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		System Effectiveness	Riders per Mile	1.36	1.25	1.20	2.33	0.59	1.00	0.11	0.15	0.12	1.51	0.96	2.58

**ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - FORT WORTH DISTRICT
FY 2006**

Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Tarrant County/American Red Cross (Ft. Worth)	Ridership	9,266	9,347	9,039	745	816	736	9,863	8,550	9,309	8,980	7,733	9,016	83,400
	Mileage	72,456	70,247	63,824	3,295	3,646	3,352	69,927	60,015	66,423	72,299	64,144	74,930	624,558
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	356	612	1,146	443	555	469	1,038	1,582	2,018	694	1,008	301	10,222
	Contract Revenue	102,491	108,551	103,222	0	0	0	103,697	99,688	105,716	54,829	44,448	34,782	757,424
	Other Revenue	49,511	49,511	51,511	0	0	0	49,511	72,511	64,050	65,059	145,994	62,990	610,648
	Total Revenue	\$152,358	\$158,674	\$155,879	\$443	\$555	\$469	\$154,246	\$173,782	\$171,784	\$120,581	\$191,450	\$98,073	\$1,378,294
	System Effectiveness	Riders per Mile	0.13	0.13	0.14	0.23	0.22	0.22	0.14	0.14	0.14	0.12	0.12	0.13
Trinity Terrace Retirement Center (Fort Worth)	Ridership	791	761	799	745	816	736	735	672	788	774	526	775	8,918
	Mileage	3,711	3,330	3,388	3,295	3,646	3,352	3,804	3,085	3,555	3,747	2,757	3,453	41,123
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	598	744	698	443	555	469	750	638	648	460	324	402	6,729
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$598	\$744	\$698	\$443	\$555	\$469	\$750	\$638	\$648	\$460	\$324	\$402	\$6,729
	System Effectiveness	Riders per Mile	0.21	0.23	0.24	0.23	0.22	0.22	0.19	0.22	0.22	0.21	0.19	0.22

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - HOUSTON DISTRICT
FY 2006

Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
American Red Cross HIV/AIDS Gtr Hou Area Chpt (Houston)	Ridership	2,959	2,726	2,195	2,746	2,684	2,536	2,505	2,341	2,447	2,581	2,377	2,620	30,717
	Mileage	42,601	44,245	29,939	36,932	37,947	38,421	41,794	37,416	39,692	37,975	37,444	43,841	468,447
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	59,508	62,063	58,518	60,048	62,162	62,784	67,550	63,803	66,196	69,801	70,511	74,710	777,654
	Other Revenue	0	0	0	0	0	0	12,100	8,269	10,012	0	0	0	30,381
	Total Revenue	\$59,508	\$62,063	\$58,518	\$60,048	\$62,162	\$62,784	\$79,650	\$72,072	\$76,208	\$69,801	\$70,511	\$74,710	\$808,035
	System Effectiveness	Riders per Mile	0.07	0.06	0.07	0.07	0.07	0.06	0.06	0.06	0.07	0.06	0.06	0.07
Fort Bend Co. Senior Citizens (Richmond)	Ridership	2,762	3,504	3,318	3,089	3,007	2,967	3,550	2,917	3,203	3,096	3,096	3,295	37,704
	Mileage	14,098	13,139	12,782	12,090	12,970	13,516	15,078	13,462	13,704	14,978	14,978	14,238	165,033
	Revenue													
	Federal Grants	\$8,142	\$8,277	\$8,277	\$23,683	\$8,546	\$8,475	\$8,475	\$6,931	\$7,578	\$8,560	\$8,560	\$6,931	\$112,433
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	3,023	725	719	632	6,355	6,795	6,414	6,533	6,787	4,909	4,909	4,727	52,527
	Total Revenue	\$11,165	\$9,002	\$8,995	\$24,315	\$14,900	\$15,270	\$14,888	\$13,464	\$14,365	\$13,469	\$13,469	\$11,658	\$164,960
	System Effectiveness	Riders per Mile	0.20	0.27	0.26	0.26	0.23	0.21	0.24	0.22	0.23	0.21	0.21	0.23
Fort Bend County Precinct I (Richmond)	Ridership	262	229	312	427	503	476	542	469	0	617	656	974	5,467
	Mileage	6,658	6,387	8,245	6,962	8,544	7,490	8,724	8,180	0	12,243	11,895	18,385	103,713
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	258	345	0	350	500	470	547	500	563	646	652	971	5,802
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$258	\$345	\$0	\$350	\$500	\$470	\$547	\$500	\$563	\$646	\$652	\$971	\$5,802
	System Effectiveness	Riders per Mile	0.04	0.04	0.04	0.06	0.06	0.06	0.06	#DIV/0!	0.05	0.06	0.05	0.05
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	Ridership	5,718	6,467	6,432	0	0	0	0	0	0	0	0	0	18,617
	Mileage	31,953	32,206	30,598	27,146	54,640	59,480	39,625	32,128	37,483	47,664	41,280	43,141	477,344
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$10,702	\$0	\$0	\$544	\$457	\$553	\$545	\$626	\$544	\$13,971
	State Grants	0	0	0	3,470	79,855	3,182	6,117	8,410	2,879	9,242	0	2,879	116,034
	Farebox	26	0	0	0	0	0	0	0	0	0	0	0	26
	Contract Revenue	24,751	26,511	20,343	8,071	8,071	22,126	20,481	8,071	8,071	8,071	8,071	14,193	176,831
	Other Revenue	2,253	17,161	29,778	24,098	20,377	47,566	13,214	18,391	17,157	40,256	20,224	15,998	266,473
	Total Revenue	\$27,031	\$43,672	\$50,121	\$46,341	\$108,303	\$72,874	\$40,356	\$35,329	\$28,661	\$58,114	\$28,920	\$33,614	\$573,336
	System Effectiveness	Riders per Mile	0.18	0.20	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
Seven Acres Jewish Geriatric Center (Houston)	Ridership	326	181	277	144	219	228	151	178	231	0	280	218	2,433
	Mileage	559	215	793	460	592	555	829	677	839	687	351	287	6,844
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	137	0	0	60	0	60	0	60	120	75	0	120	632
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$137	\$0	\$0	\$60	\$0	\$60	\$0	\$60	\$120	\$75	\$0	\$120	\$632
	System Effectiveness	Riders per Mile	0.58	0.84	0.35	0.31	0.37	0.41	0.18	0.26	0.28	0.00	0.76	0.36

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - LAREDO DISTRICT
FY 2006

	Data Item		Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Border Area Nutrition Center (Laredo)	Ridership		*	*	*	*	*	*	*	*	*	*	*	*	0
	Mileage		*	*	*	*	*	*	*	*	*	*	*	*	0
	Revenue														
		Federal Grants													\$0
		State Grants													0
		Farebox													0
		Contract Revenue													0
		Other Revenue													0
	Total Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
Middle Rio Grande Development Foundation (Carrizo Springs)	Ridership		*	*	*	*	*	*	*	*	*	*	*	*	0
	Mileage		*	*	*	*	*	*	*	*	*	*	*	*	0
	Revenue														
		Federal Grants													\$0
		State Grants													0
		Farebox													0
		Contract Revenue													0
		Other Revenue													0
	Total Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
South Texas Development Council (Laredo)	Ridership		*	*	*	*	*	*	*	*	*	*	*	*	0
	Mileage		*	*	*	*	*	*	*	*	*	*	*	*	0
	Revenue														
		Federal Grants													\$0
		State Grants													0
		Farebox													0
		Contract Revenue													0
		Other Revenue													0
	Total Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00

**ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES- LUBBOCK DISTRICT
FY 2006**

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Adult Day Activity & Health Center (Lubbock)	Ridership	2,575	2,625	2,440	2,575	2,625	2,440	*	*	*	*	*	*	15,280
	Mileage	5,800	6,100	490	5,800	5,800	5,800	*	*	*	*	*	*	29,790
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0							\$0
	State Grants	0	0	0	0	0	0							0
	Farebox	0	0	0	0	0	0							0
	Contract Revenue	0	0	0	0	0	0							0
	Other Revenue	0	0	0	0	0	0							0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.44	0.43	4.98	0.44	0.45	0.42	NR	NR	NR	NR	NR	NR	0.51
Dawson County Senior Citizens Center (Lamesa)	Ridership	441	411	383	340	345	332	336	336	336	*	*	*	3,260
	Mileage	1,748	1,323	1,451	1,614	1,227	1,224	1,855	1,855	1,855	*	*	*	14,152
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
	State Grants	0	0	0	0	0	0	0	0	0				0
	Farebox	0	0	0	0	0	0	0	0	0				0
	Contract Revenue	0	0	0	0	0	0	0	0	0				0
	Other Revenue	0	0	0	0	0	0	0	0	0				0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.25	0.31	0.26	0.21	0.28	0.27	0.18	0.18	0.18	NR	NR	NR	0.23
Goodwill Industries (Lubbock)	Ridership	800	850	780	800	800	800	*	*	*	*	*	*	4,830
	Mileage	2,300	2,200	2,250	2,300	2,300	2,300	*	*	*	*	*	*	13,650
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0							\$0
	State Grants	0	0	0	0	0	0							0
	Farebox	0	0	0	0	0	0							0
	Contract Revenue	0	0	0	0	0	0							0
	Other Revenue	0	0	0	0	0	0							0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.35	0.39	0.35	0.35	0.35	0.35	NR	NR	NR	NR	NR	NR	0.35
Hockley County Senior Citizens Association (Levelland)	Ridership	634	607	478	*	*	*	*	*	*	*	*	*	1,719
	Mileage	2,190	1,581	1,436	*	*	*	*	*	*	*	*	*	5,207
	Revenue													
	Federal Grants	\$0	\$0	\$0										\$0
	State Grants	0	0	0										0
	Farebox	0	0	0										0
	Contract Revenue	0	0	0										0
	Other Revenue	1,127	1,127	1,127										3,381
	Total Revenue	\$1,127	\$1,127	\$1,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,381
	System Effectiveness Riders per Mile	0.29	0.38	0.33	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.33

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES- LUBBOCK DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Lubbock Independent School District (Lubbock)	Ridership	*	*	*	62	62	62	*	*	*	*	*	*	186
	Mileage	*	*	*	506	506	506	*	*	*	*	*	*	1,518
	Revenue													
	Federal Grants				\$0	\$0	\$0							\$0
	State Grants				0	0	0							0
	Farebox				0	0	0							0
	Contract Revenue				0	0	0							0
	Other Revenue				0	0	0							0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	NR	NR	NR	0.12	0.12	0.12	NR	NR	NR	NR	NR	NR	0.12
Prairie Acres Nursing Home (Frisona)	Ridership	791	792	670	10	10	10	*	*	*	*	*	*	2,283
	Mileage	2,484	1,968	1,883	156	156	156	*	*	*	*	*	*	6,803
	Revenue													
	Federal Grants	\$5,389	\$5,475	\$6,969	\$0	\$0	\$0							\$17,834
	State Grants	0	0	0	0	0	0							0
	Farebox	0	0	0	0	0	0							0
	Contract Revenue	0	0	0	0	0	0							0
	Other Revenue	0	0	0	0	0	0							0
	Total Revenue	\$5,389	\$5,475	\$6,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,834
	System Effectiveness Riders per Mile	0.32	0.40	0.36	0.06	0.06	0.06	NR	NR	NR	NR	NR	NR	0.34

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - LUFKIN DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Community Action Nacogdoches, Inc. (Nacogdoches)	Ridership	30	30	30	14	16	18	82	26	26	30	30	40	372
	Mileage	128	128	128	32	63	62	82	66	66	66	77	86	984
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.23	0.23	0.23	0.44	0.25	0.29	1.00	0.39	0.39	0.45	0.39	0.47	0.38
Health Horizons (Nacogdoches)	Ridership	0	18	0	1	0	10	0	0	4	6	0	0	39
	Mileage	18	284	0	1	40	40	19	10	337	157	61	4	971
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.00	0.06	0.00	1.00	0.00	0.25	0.00	0.00	0.01	0.04	0.00	0.00	0.04
Housing Authority of the City of Center (Center)	Ridership	*	*	*	4	3	4	*	*	*	*	*	*	11
	Mileage	*	*	*	26	142	20	*	*	*	*	*	*	188
	Revenue													
	Federal Grants				\$0	\$0	\$0							\$0
	State Grants				0	0	0							0
	Farebox				0	0	0							0
	Contract Revenue				0	0	0							0
	Other Revenue				0	0	0							0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	NR	NR	NR	0.15	0.02	0.20	NR	NR	NR	NR	NR	NR	0.06
Nacogdoches Handicapped Housing (Nacogdoches)	Ridership	146	123	644	116	116	0	*	*	*	*	*	*	1,145
	Mileage	644	772	726	527	527	527	*	*	*	*	*	*	3,723
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0							\$0
	State Grants	0	0	0	0	0	0							0
	Farebox	0	0	0	0	0	0							0
	Contract Revenue	0	0	0	0	0	0							0
	Other Revenue	0	0	0	0	0	0							0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.23	0.16	0.89	0.22	0.22	0.00	NR	NR	NR	NR	NR	NR	0.31

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - ODESSA DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Community and Senior Services of Midland, Inc. (Midland)	Ridership	338	336	268	375	337	361	376	322	434	360	298	322	4,127
	Mileage	781	709	706	688	759	708	75	650	43	880	640	795	7,434
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.43	0.47	0.38	0.55	0.44	0.51	5.01	0.50	10.09	0.41	0.47	0.41	0.56
Ector County Senior Center (Odessa)	Ridership	*	*	*	862	841	800	916	751	855	916	751	855	7,547
	Mileage	*	*	*	1,928	2,182	1,887	2,016	1,806	2,251	2,016	1,806	2,251	18,143
	Revenue													
	Federal Grants				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants				0	0	0	0	0	0	0	0	0	0
	Farebox				0	0	0	0	0	0	0	0	0	0
	Contract Revenue				0	0	0	0	0	0	0	0	0	0
	Other Revenue				0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	NR	NR	NR	0.45	0.39	0.42	0.45	0.42	0.38	0.45	0.42	0.38	0.42
Evangelical Lutheran Good Sam Social/Idba Parks Methodist Retirement Village (Sanderson)	Ridership	*	*	*	64	114	61	19	16	29	0	0	61	364
	Mileage	*	*	*	286	286	286	300	230	287	0	0	20	1,695
	Revenue													
	Federal Grants				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants				0	0	0	0	0	0	0	0	0	0
	Farebox				0	0	0	0	0	0	0	0	0	0
	Contract Revenue				0	0	0	0	0	0	0	0	0	0
	Other Revenue				0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	NR	NR	NR	0.22	0.40	0.21	0.06	0.07	0.10	#DIV/0!	#DIV/0!	3.05	0.21
Foundation for MHMR/ Permian Basin (Midland)	Ridership	0	0	0	0	0	0	*	*	*	0	0	0	0
	Mileage	1,678	1,749	1,689	630	782	798	*	*	*	829	841	839	9,835
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0				0	0	0	0
	Farebox	0	0	0	0	0	0				0	0	0	0
	Contract Revenue	0	0	0	0	0	0				0	0	0	0
	Other Revenue	0	0	0	0	0	0				0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.00	0.00	0.00	0.00	0.00	0.00	NR	NR	NR	0.00	0.00	0.00	0.00

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - ODESSA DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Martin County Senior Center (Stanton)	Ridership	509	587	668	244	227	226	280	317	128	58	88	74	3,406
	Mileage	231	320	346	244	227	226	280	317	128	200	280	260	3,059
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	35	30	18	17	15	8	29	14	10	13	12	13	214
	Contract Revenue	0	0	0	473	503	352	566	566	264	235	356	297	3,612
	Other Revenue	307	545	113	128	368	38	28	371	338	38	113	38	2,425
	Total Revenue	\$342	\$575	\$131	\$618	\$886	\$398	\$623	\$951	\$612	\$286	\$481	\$348	\$6,251
	System Effectiveness Riders per Mile	2.20	1.83	1.93	1.00	1.00	1.00	1.00	1.00	1.00	0.29	0.31	0.28	1.11
Pecos Senior Center (Pecos)	Ridership	496	469	373	*	*	*	588	769	546	496	469	373	4,579
	Mileage	842	842	842	*	*	*	588	769	546	842	769	546	6,586
	Revenue													
	Federal Grants	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0				0	0	0	0	0	0	0
	Farebox	112	103	82				65	103	82	112	103	82	845
	Contract Revenue	0	0	0				0	0	0	0	0	0	0
	Other Revenue	2,499	2,362	1,910				3,222	3,184	1,910	2,499	2,362	1,910	21,858
	Total Revenue	\$2,611	\$2,465	\$1,992	\$0	\$0	\$0	\$3,287	\$3,287	\$1,992	\$2,611	\$2,465	\$1,992	\$22,702
	System Effectiveness Riders per Mile	0.59	0.56	0.44	NR	NR	NR	1.00	1.00	1.00	0.59	0.61	0.68	0.70
Rankin Senior Citizens Services, Inc. (Rankin)	Ridership	169	172	160	578	554	535	138	127	168	172	166	211	3,150
	Mileage	495	473	473	578	554	535	814	482	476	533	654	959	7,024
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	13	27	29	15	12	15	27	9	6	17	23	14	206
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	242	320	240	349	655	313	170	208	269	261	352	348	3,727
	Total Revenue	\$255	\$347	\$269	\$364	\$667	\$328	\$197	\$217	\$275	\$278	\$375	\$362	\$3,933
	System Effectiveness Riders per Mile	0.34	0.36	0.34	1.00	1.00	1.00	0.17	0.26	0.35	0.32	0.25	0.22	0.45
St. John's Episcopal Retirement Corporation (Odessa)	Ridership	90	90	128	55	87	101	199	170	184	114	149	167	1,534
	Mileage	416	452	563	388	424	478	824	664	500	605	596	599	6,509
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.22	0.20	0.23	0.14	0.21	0.21	0.24	0.26	0.37	0.19	0.25	0.28	0.24

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - ODESSA DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Terrell County Senior Citizens Transp Program (Sanderson)	Ridership	0	0	0	466	366	380	479	469	398	406	304	381	3,649
	Mileage	0	0	0	851	698	654	1,031	1,042	1,023	923	844	682	7,748
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	#DIV/0!	#DIV/0!	#DIV/0!	0.55	0.52	0.58	0.46	0.45	0.39	0.44	0.36	0.56	0.47
Ward County Grandfalls Senior Citizens (Grandfalls)	Ridership	132	201	200	*	*	*	*	*	*	*	*	*	533
	Mileage	1,041	1,018	941	*	*	*	*	*	*	*	*	*	3,000
	Revenue													
	Federal Grants	\$0	\$0	\$0										\$0
	State Grants	0	0	0										0
	Farebox	0	0	0										0
	Contract Revenue	0	0	0										0
	Other Revenue	0	0	0										0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.13	0.20	0.21	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.18
Ward County Senior Citizens Center (Monahans)	Ridership	174	158	159	161	187	189	230	177	188	163	114	141	2,041
	Mileage	330	281	274	334	321	297	360	379	362	334	329	291	3,892
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.53	0.56	0.58	0.48	0.58	0.64	0.64	0.47	0.52	0.49	0.35	0.48	0.52

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - PHARR DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Amigos Del Valle, Inc. (Mission)	Ridership	6,034	5,978	5,738	0	0	*	*	*	*	*	*	*	17,750
	Mileage	13,127	12,745	12,792	0	0	*	*	*	*	*	*	*	38,664
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0								\$0
	State Grants	0	0	0	0	0								0
	Farebox	0	0	0	0	0								0
	Contract Revenue	9,919	9,919	9,919	0	0								29,757
	Other Revenue	0	0	0	0	0								0
	Total Revenue	\$9,919	\$9,919	\$9,919	\$0	\$0								\$29,757
	System Effectiveness Riders per Mile	0.46	0.47	0.45	0.00	0.00	NR	NR	NR	NR	NR	NR	NR	0.46
City Of Port Isabel (Port Isabel)	Ridership	106	112	98	570	534	360	*	*	*	0	0	0	1,780
	Mileage	420	422	404	361	420	446	*	*	*	489	397	468	3,827
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0				0	0	0	0
	Farebox	0	0	0	0	0	0				0	0	0	0
	Contract Revenue	0	0	0	0	0	0				0	0	0	0
	Other Revenue	0	0	0	0	0	0				0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.25	0.27	0.24	1.58	1.27	0.81	NR	NR	NR	0.00	0.00	0.00	0.47
Rio Grande State Center (Harlingen)	Ridership	49	*	*	*	*	*	*	*	*	173	0	0	222
	Mileage	1,267	*	*	*	*	*	*	*	*	63,656	0	0	64,923
	Revenue													
	Federal Grants	\$0									\$0	\$0	\$0	\$0
	State Grants	0									0	0	0	0
	Farebox	0									0	0	0	0
	Contract Revenue	0									0	0	0	0
	Other Revenue	0									0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.04	NR	NR	NR	NR	NR	NR	NR	NR	0.00	0.00	#DIV/0!	0.00
Southwest Key Program, Inc. (Brownsville)	Ridership	124	50	169	96	54	44	61	78	89	59	44	53	921
	Mileage	1,483	2,234	1,412	1,135	646	821	1,048	1,058	821	2,562	778	1,391	15,389
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.08	0.02	0.12	0.08	0.08	0.05	0.06	0.07	0.11	0.02	0.06	0.04	0.06

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - SAN ANGELO DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Baptist Memorial Geriatric Center (San Angelo)	Ridership	376	376	376	399	399	400	365	365	365	378	363	402	4,564
	Mileage	1,440	1,440	1,440	1,407	1,407	1,407	1,427	1,428	1,428	1,494	1,211	1,465	16,994
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.26	0.26	0.26	0.28	0.28	0.28	0.26	0.26	0.26	0.25	0.30	0.27	0.27
Bethphage Mission South (San Angelo)	Ridership	33	33	34	*	*	*	33	33	34	33	33	34	300
	Mileage	1,659	1,660	1,660	*	*	*	1,659	1,660	1,660	1,659	1,660	1,660	14,937
	Revenue													
	Federal Grants	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0				0	0	0	0	0	0	0
	Farebox	0	0	0				0	0	0	0	0	0	0
	Contract Revenue	0	0	0				0	0	0	0	0	0	0
	Other Revenue	0	0	0				10	10	10	0	0	0	30
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$10	\$10	\$0	\$0	\$0	\$30
	System Effectiveness Riders per Mile	0.28	0.28	0.00	NR	NR	NR	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Institute of Cognitive Develop Inc (San Angelo)	Ridership	789	776	776	635	635	635	470	688	690	268	268	268	6,898
	Mileage	775	776	776	956	955	956	688	688	690	481	482	482	8,705
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	1.02	1.00	1.00	0.66	0.66	0.66	0.68	1.00	1.00	0.56	0.56	0.56	0.79
Menard County (Menard County)	Ridership	5	3	3	1	5	1	6	3	4	348	695	351	1,425
	Mileage	708	353	501	0	866	174	1,034	524	696	348	695	351	6,250
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.01	0.01	0.01	0.00	0.01	0.01	0.01	0.01	0.01	1.00	1.00	1.00	0.23

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - SAN ANGELO DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
MHMR Services for Concho Valley (San Angelo)	Ridership	497	497	497	614	615	614	668	668	668	537	537	538	6,950
	Mileage	1,940	1,940	1,941	2,910	2,910	2,910	2,778	2,778	2,779	2,600	2,600	2,600	30,686
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	10	10	10	10	10	10	60
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$10	\$10	\$10	\$10	\$10	\$60
	System Effectiveness Riders per Mile	0.26	0.26	0.26	0.21	0.21	0.21	0.24	0.24	0.24	0.21	0.21	0.21	0.23
Rio Concho Manor (San Angelo)	Ridership	101	101	102	300	300	300	169	169	170	170	171	171	2,224
	Mileage	61	61	61	179	179	180	103	103	104	229	230	230	1,720
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	1.66	1.66	1.67	1.68	1.68	1.67	1.64	1.64	1.63	0.74	0.74	0.74	1.29
Rio Concho West (San Angelo)	Ridership	94	95	95	215	215	216	125	125	126	251	251	252	2,060
	Mileage	44	44	44	202	202	203	125	125	126	128	129	129	1,501
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	2.14	2.16	2.16	1.06	1.06	1.06	1.00	1.00	1.00	1.96	1.95	1.95	1.37
Sterling County (Sterling County)	Ridership	2	1	4	5	1	4	2	8	5	6	11	4	53
	Mileage	181	87	556	448	95	360	182	739	458	535	999	288	4,928
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
West Texas Christian Foundation (San Angelo)	Ridership	228	228	0	212	189	196	265	0	0	194	135	478	2,125
	Mileage	828	828	808	838	704	672	883	0	0	699	596	809	7,665
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.28	0.28	0.00	0.25	0.27	0.29	0.30	0.00	0.00	0.28	0.23	0.59	0.28

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - SAN ANTONIO DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Air Force Village Foundation, Inc. (San Antonio)	Ridership	1,406	2,107	1,336	1,406	2,107	1,336	1,406	2,107	1,336	1,232	1,228	1,199	18,206
	Mileage	3,255	3,531	3,119	2,338	2,479	2,413	3,013	2,593	2,778	2,598	2,206	2,438	32,761
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.43	0.60	0.43	0.60	0.85	0.55	0.47	0.81	0.48	0.47	0.56	0.49	0.56
Air Force Village II, Inc. (San Antonio)	Ridership	1,884	2,214	1,803	1,884	2,214	1,803	2,319	2,185	1,989	1,912	1,589	1,747	23,543
	Mileage	23,535	5,791	6,705	23,535	5,791	6,705	8,200	8,400	8,485	7,507	6,200	8,814	119,668
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	951	907	0	951	907	1,036	1,230	629	934	422	907	8,874
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$951	\$907	\$0	\$951	\$907	\$1,036	\$1,230	\$629	\$934	\$422	\$907	\$8,874
	System Effectiveness Riders per Mile	0.08	0.38	0.27	0.08	0.38	0.27	0.28	0.26	0.23	0.25	0.26	0.20	0.20
Blessed Sacrament Church Senior Center (San Antonio)	Ridership	159	159	158	152	152	152	143	143	145	93	189	108	1,753
	Mileage	67	67	67	44	65	88	70	70	70	56	69	50	783
	Revenue													
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	2.37	2.37	2.36	3.45	2.34	1.73	2.04	2.04	2.07	1.66	2.74	2.16	2.24
Christian Senior Services (San Antonio)	Ridership	133	80	80	18	105	93	143	143	145	140	123	142	1,345
	Mileage	230	92	108	72	343	176	70	70	70	306	212	282	2,031
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.58	0.87	0.74	0.25	0.31	0.53	2.04	2.04	2.07	0.46	0.58	0.50	0.66

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - SAN ANTONIO DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
City of San Antonio Housing Authority E&D Prog (San Antonio)	Ridership	378	302	364	186	598	360	300	230	312	264	78	0	3,372
	Mileage	1,600	674	1,520	736	754	360	948	2,195	1,274	776	521	0	11,358
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.24	0.45	0.24	0.25	0.79	1.00	0.32	0.10	0.24	0.34	0.15	0.00	0.30
City of San Antonio Support Serv. for Elderly (San Antonio)	Ridership	3,048	2,944	2,756	2,648	3,009	2,989	2,958	1,937	2,277	2,527	2,198	2,994	32,285
	Mileage	40,577	40,576	40,576	38,258	39,871	39,964	41,657	37,554	39,007	48,211	46,638	49,661	502,550
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.08	0.07	0.07	0.07	0.08	0.07	0.07	0.05	0.06	0.05	0.05	0.06	0.06
Eden Heights, Inc. (New Braunfels)	Ridership	295	190	244	192	197	175	174	230	348	742	185	258	3,230
	Mileage	343	69	106	114	92	90	89	74	177	137	84	113	1,488
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.86	2.75	2.30	1.68	2.14	1.94	1.96	3.11	1.97	5.42	2.20	2.28	2.17
Eden Home for the Aged, Inc. (New Braunfels)	Ridership	625	630	550	629	630	623	627	623	630	625	620	628	7,440
	Mileage	1,233	1,385	1,385	1,265	1,350	1,275	1,380	1,225	1,240	1,255	1,249	1,235	15,477
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.51	0.45	0.40	0.50	0.47	0.49	0.45	0.51	0.51	0.50	0.50	0.51	0.48

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - SAN ANTONIO DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
First United Methodist Church (New Braunfels)	Ridership	18	18	18	14	14	14	16	16	16	11	11	11	177
	Mileage	200	200	20	363	363	363	209	209	209	705	705	705	4,251
	Revenue													
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.09	0.09	0.90	0.04	0.04	0.04	0.08	0.08	0.08	0.02	0.02	0.02	0.04
Goodwill Industries of San Antonio (San Antonio)	Ridership	81	87	58	74	104	72	76	93	83	84	42	26	880
	Mileage	1,155	1,062	685	809	1,047	736	788	852	892	900	389	362	9,677
	Revenue													
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.07	0.08	0.08	0.09	0.10	0.10	0.10	0.11	0.09	0.09	0.11	0.07	0.09
Greater Randolph Ser. Prog. Inc. (Universal City)	Ridership	703	602	657	568	599	605	855	755	802	826	667	866	8,505
	Mileage	3,440	3,096	2,917	3,059	3,279	2,864	3,642	3,405	3,615	5,216	2,786	3,987	41,306
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	372	426	314	268	293	250	494	803	455	1,160	267	453	5,555
	Contract Revenue	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
	Other Revenue	1,261	903	948	799	979	923	1,341	1,409	1,154	1,382	1,097	1,281	13,477
	Total Revenue	\$2,633	\$2,329	\$2,262	\$2,067	\$2,272	\$2,173	\$2,835	\$3,212	\$2,609	\$3,542	\$2,364	\$2,734	\$31,031
	System Effectiveness Riders per Mile	0.20	0.19	0.23	0.19	0.18	0.21	0.23	0.22	0.22	0.16	0.24	0.22	0.21
Inman Christian Center (San Antonio)	Ridership	497	361	335	327	358	429	273	290	448	576	1,561	768	6,223
	Mileage	466	355	311	274	956	325	365	334	1,061	1,592	1,557	1,767	9,363
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	1.07	1.02	1.08	1.19	0.37	1.32	0.75	0.87	0.42	0.36	1.00	0.43	0.66

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - SAN ANTONIO DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Mexican American Unity Council (San Antonio)	Ridership	102	106	96	102	106	104	102	106	104	102	106	0	1,136
	Mileage	320	320	330	2,050	1,550	1,500	2,050	1,550	1,500	434	538	498	12,640
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.32	0.33	0.29	0.05	0.07	0.07	0.05	0.07	0.07	0.24	0.20	0.00	0.09
Mission Road Develop. Ctr. (San Antonio)	Ridership	1,387	1,694	4,449	876	1,743	2,216	715	986	439	461	935	1,561	17,462
	Mileage	3,730	4,817	11,542	2,468	4,582	6,624	2,237	2,451	4,772	1,960	4,691	7,518	57,392
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.37	0.35	0.39	0.35	0.38	0.33	0.32	0.40	0.09	0.24	0.20	0.21	0.30
Murray Manor - 200 Oblate (San Antonio)	Ridership	71	72	119	42	26	20	*	*	*	*	*	*	350
	Mileage	376	1,014	548	284	272	199	*	*	*	*	*	*	2,693
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0							\$0
	State Grants	0	0	0	0	0	0							0
	Farebox	0	0	0	0	0	0							0
	Contract Revenue	0	0	0	0	0	0							0
	Other Revenue	0	0	0	0	0	0							0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.19	0.07	0.22	0.15	0.10	0.10	NR	NR	NR	NR	NR	NR	0.13
Presa Community Service Ctr. (San Antonio)	Ridership	2,289	2,236	2,040	1,996	2,009	1,789	2,108	1,668	2,177	2,367	2,058	3,027	25,764
	Mileage	15,566	16,742	15,820	13,795	14,836	14,985	14,639	14,782	15,008	16,023	18,388	12,322	182,906
	Revenue													
	Federal Grants	\$20,291	\$19,751	\$18,225	\$18,876	\$20,076	\$19,193	\$23,143	\$18,081	\$24,707	\$23,899	\$21,582	\$27,855	\$255,678
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$20,291	\$19,751	\$18,225	\$18,876	\$20,076	\$19,193	\$23,143	\$18,081	\$24,707	\$23,899	\$21,582	\$27,855	\$255,678
	System Effectiveness Riders per Mile	0.15	0.13	0.13	0.14	0.14	0.12	0.14	0.11	0.15	0.15	0.11	0.25	0.14

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - SAN ANTONIO DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)	Ridership	92	92	93	52	56	36	*	*	*	21	42	68	552
	Mileage	1,023	1,023	1,024	458	502	392	*	*	*	243	257	270	5,192
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0				0	0	0	0
	Farebox	0	0	0	0	0	0				0	0	0	0
	Contract Revenue	0	0	0	0	0	0				0	0	0	0
	Other Revenue	0	0	0	0	0	0				0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.09	0.09	0.09	0.11	0.11	0.09	NR	NR	NR	0.09	0.16	0.25	0.11
San Antonio AIDS Foundation (San Antonio)	Ridership	121	121	121	98	98	97	97	97	97	79	79	80	1,185
	Mileage	1,113	1,113	1,115	1,316	1,316	1,316	729	729	729	1,167	1,167	1,168	12,978
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.11	0.11	0.11	0.07	0.07	0.07	0.13	0.13	0.13	0.07	0.07	0.07	0.09
San Juan de Los Lagos Church (San Antonio)	Ridership	1,016	1,016	1,016	522	523	523	362	583	709	587	588	587	8,032
	Mileage	503	503	504	510	510	511	312	484	841	582	583	582	6,425
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	250	250	250	250	250	250	1,500
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$250	\$250	\$250	\$250	\$250	\$1,500
	System Effectiveness Riders per Mile	2.02	2.02	2.02	1.02	1.03	1.02	1.16	1.20	0.84	1.01	1.01	1.01	1.25
St. Anthony Senior Center (Elmendorf)	Ridership	975	975	975	975	1,384	841	990	990	990	*	*	*	9,095
	Mileage	2,100	2,100	2,100	2,364	3,367	2,589	2,640	2,640	2,640	*	*	*	22,540
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
	State Grants	0	0	0	0	0	0	0	0	0				0
	Farebox	0	0	0	0	0	0	0	0	0				0
	Contract Revenue	0	0	0	0	0	0	0	0	0				0
	Other Revenue	0	0	0	0	0	0	0	0	0				0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.46	0.46	0.46	0.41	0.41	0.32	0.38	0.38	0.38	NR	NR	NR	0.40

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - SAN ANTONIO DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
St. Gregory the Great Parish (San Antonio)	Ridership	90	136	172	184	240	164	218	193	52	114	145	251	1,959
	Mileage	235	219	377	309	424	304	469	558	54	208	248	422	3,827
	Revenue													
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.38	0.62	0.46	0.60	0.57	0.54	0.46	0.35	0.96	0.55	0.58	0.59	0.51
St. Vincent De Paul Catholic Church (San Antonio)	Ridership	403	394	385	398	314	340	314	338	320	389	314	364	4,273
	Mileage	1,615	1,503	1,381	1,417	1,284	1,236	1,263	1,411	1,314	1,365	1,237	1,538	16,565
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.25	0.26	0.28	0.28	0.24	0.28	0.25	0.24	0.24	0.28	0.25	0.24	0.26
Warm Springs Rehabilitation Foundation (San Antonio)	Ridership	657	806	740	506	585	601	666	635	608	712	836	675	8,027
	Mileage	7,984	7,439	6,821	7,381	8,498	8,834	6,911	5,370	6,400	5,626	5,746	6,752	83,762
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	1,832	1,559	2,186	854	1,613	1,250	1,983	1,104	1,767	1,555	1,511	2,149	19,363
	Contract Revenue	7,790	7,790	7,600	5,130	7,980	7,600	8,970	7,410	10,800	10,320	9,360	10,800	101,550
	Other Revenue	2,412	2,142	2,090	1,411	2,195	2,090	2,403	1,986	3,024	2,889	2,621	3,024	28,287
	Total Revenue	\$12,034	\$11,491	\$11,876	\$7,395	\$11,788	\$10,940	\$13,356	\$10,500	\$15,591	\$14,764	\$13,492	\$15,973	\$149,200
	System Effectiveness Riders per Mile	0.08	0.11	0.11	0.07	0.07	0.07	0.10	0.12	0.10	0.13	0.15	0.10	0.10

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - TYLER DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Anderson County Sheltered Workshop (Palestine)	Ridership	42	42	42	42	41	42	36	36	35	29	29	29	445
	Mileage	337	336	337	290	289	291	335	334	336	235	236	236	3,592
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	3,108	3,108	3,109	3,033	3,033	3,033	3,067	3,066	3,066	3,000	3,000	3,000	36,623
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$3,108	\$3,108	\$3,109	\$3,033	\$3,033	\$3,033	\$3,067	\$3,066	\$3,066	\$3,000	\$3,000	\$3,000	\$36,623
	System Effectiveness Riders per Mile	0.12	0.13	0.12	0.14	0.14	0.14	0.11	0.11	0.10	0.12	0.12	0.12	0.12
Andrews Central Smith County (Tyler)	Ridership	42	50	48	51	72	30	25	27	0	80	26	50	501
	Mileage	260	130	150	219	662	0	163	251	0	90	97	260	2,282
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.16	0.38	0.32	0.23	0.11	0.00	0.15	0.11	#DIV/0!	0.89	0.27	0.19	0.22
Cherokee County MR Association (Jacksonville)	Ridership	230	203	271	203	203	231	266	203	221	235	221	183	2,670
	Mileage	323	236	329	557	236	472	578	236	409	470	575	416	4,837
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.71	0.86	0.82	0.36	0.86	0.49	0.46	0.86	0.54	0.50	0.38	0.44	0.55
Christian Retirement Center (Longview)	Ridership	272	274	272	255	255	300	302	302	300	272	274	272	3,351
	Mileage	473	474	473	330	330	494	498	498	473	473	474	473	5,461
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.58	0.58	0.58	0.77	0.77	0.61	0.61	0.61	0.63	0.58	0.58	0.58	0.61

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - TYLER DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
County Rehabilitation Center, Inc. (Tyler)	Ridership	1,235	795	865	*	*	*	*	*	*	*	*	*	2,895
	Mileage	623	945	729	*	*	*	*	*	*	*	*	*	2,297
	Revenue													
	Federal Grants	\$0	\$0	\$0										\$0
	State Grants	0	0	0										0
	Farebox	0	0	0										0
	Contract Revenue	0	0	0										0
	Other Revenue	2,369	1,500	0										3,869
	Total Revenue	\$2,369	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,869
	System Effectiveness Riders per Mile	1.98	0.84	1.19	NR	NR	NR	NR	NR	NR	NR	NR	NR	1.26
Sabine Valley Center (Longview)	Ridership	432	501	547	509	430	494	473	500	571	380	337	326	5,500
	Mileage	570	663	692	780	916	1,069	691	775	892	407	392	380	8,227
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	760	731	879	1,233	731	879	1,405	1,847	2,090	1,473	1,385	1,422	14,835
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$760	\$731	\$879	\$1,233	\$731	\$879	\$1,405	\$1,847	\$2,090	\$1,473	\$1,385	\$1,422	\$14,835
	System Effectiveness Riders per Mile	0.76	0.76	0.79	0.65	0.47	0.46	0.68	0.65	0.64	0.93	0.86	0.86	0.67
Salvation Army William Booth Apts. (Tyler)	Ridership	113	193	127	151	160	151	136	202	190	183	216	181	2,003
	Mileage	923	0	0	1,021	1,026	1,042	998	1,452	1,172	1,167	1,355	1,229	11,385
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.12	0.00	0.00	0.15	0.16	0.14	0.14	0.14	0.16	0.16	0.16	0.15	0.18
Youth and Family Enrichment Ctr. Inc. (Tyler)	Ridership	0	0	248	*	*	*	0	0	33	*	*	*	281
	Mileage	1,483	141	361	*	*	*	1,506	141	0	*	*	*	3,632
	Revenue													
	Federal Grants	\$0	\$0	\$0				\$0	\$0	\$0				\$0
	State Grants	0	0	0				0	0	0				0
	Farebox	0	0	0				0	0	0				0
	Contract Revenue	0	0	0				0	0	0				0
	Other Revenue	0	0	0				0	0	0				0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.00	0.00	0.69	NR	NR	NR	0.00	0.00	0.00	NR	NR	NR	0.08

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - WICHITA FALLS DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Bowie Senior Citizens Project, Inc. (Bowie)	Ridership	335	283	314	256	230	208	223	189	255	223	251	306	3,073
	Mileage	2,495	2,342	1,503	2,137	1,632	1,995	1,808	1,738	2,435	2,108	1,698	2,049	23,940
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.13	0.12	0.21	0.12	0.14	0.10	0.12	0.11	0.10	0.11	0.15	0.15	0.13
Electra Service Corporation (Electra)	Ridership	462	445	310	247	355	364	423	302	346	1,554	1,533	984	7,325
	Mileage	1,575	1,413	1,495	1,183	1,694	1,421	1,756	1,339	1,621	1,554	1,533	984	17,568
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	45	20	10	19	21	79	0	0	0	193
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	69	32	10	0	0	0	0	0	0	50	57	20	238
	Total Revenue	\$69	\$32	\$10	\$45	\$20	\$10	\$19	\$21	\$79	\$50	\$57	\$20	\$431
	System Effectiveness Riders per Mile	0.29	0.31	0.21	0.21	0.21	0.26	0.24	0.23	0.21	1.00	1.00	1.00	0.42
Young County Senior Citizens Assoc. (Graham)	Ridership	489	481	486	468	555	473	578	464	477	425	610	633	6,139
	Mileage	1,081	1,092	891	874	1,077	917	1,115	982	1,050	1,141	1,074	1,171	12,465
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	95	97	99	55	80	70	119	66	37	84	45	78	924
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$95	\$97	\$99	\$55	\$80	\$70	\$119	\$66	\$37	\$84	\$45	\$78	\$924
	System Effectiveness Riders per Mile	0.45	0.44	0.55	0.54	0.52	0.52	0.52	0.47	0.45	0.37	0.57	0.54	0.49
Young County Senior Cub Center (Olney)	Ridership	141	148	119	774	81	81	126	104	114	93	73	72	1,926
	Mileage	921	831	834	774	774	774	1,076	812	883	415	366	404	8,864
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	128	605	605	689	1,699	31	1,213	816	714	720	182	288	7,690
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	(377)	0	0	0	0	0	0	0	0	0	(377)
	Total Revenue	\$128	\$605	\$228	\$689	\$1,699	\$31	\$1,213	\$816	\$714	\$720	\$182	\$288	\$7,313
	System Effectiveness Riders per Mile	0.15	0.18	0.14	1.00	0.10	0.10	0.12	0.13	0.13	0.22	0.20	0.18	0.22

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES - YOAKUM DISTRICT
FY 2006

	Data Item	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2006 Total
Gonzales Community Health Centers of South Central Texas, Inc. (Gonzales)	Ridership	292	157	262	186	0	0	70	74	132	136	108	102	1,519
	Mileage	3,137	1,910	2,920	678	0	0	742	590	590	350	838	816	12,571
	Revenue													
	Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Effectiveness Riders per Mile	0.09	0.08	0.09	0.27	0.00	0.00	0.09	0.13	0.22	0.39	0.13	0.13	0.12

DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT

Note: Definitions are based on the FTA National Transit Database Reporting Manual and the Texas Administrative Code.

ALLOCATION: An FTA administrative distribution of funds among the states, done for funds that do not have statutory distribution formulas.

APPORTIONMENT: A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the states.

ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES PROGRAM: Agencies funded under the formula Section 5310 program, providing transportation service to elderly and/or persons with disabilities. Agencies may be non-profit, or for-profit if there is not a readily available non-profit agency in the area. Services may be provided by the grantee agency or purchased from another agency (typically from a nonurbanized Section 5311 agency). Formerly known as Elderly & Persons with Disabilities program.

FAREBOX REVENUE: The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for capital and/or operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods.

FISCAL YEAR: This report shows the 12-month period corresponding to the fiscal years of the transit agencies for fiscal years 2002 and 2003. The 2004 and 2005 shows the state accounting period of 12 months that begins on September 1 of each calendar year and ends on August 31 of the following calendar year.

FUNDS, FEDERAL: Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit services.

FUNDS, LOCAL: Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

FUNDS, OTHER: Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, advertising revenues, and private donations.

FUNDS, STATE: Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

METROPOLITAN TRANSIT AUTHORITY (MTA): Agencies funded under the formula Section 5307 urbanized area program which also meet the requirements of serving an area with a population over 200,000 people, having a dedicated taxing authority, and organized according to specific state statutes.

NONURBANIZED AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas of less than 50,000 population.

REVENUE, OTHER OPERATING: Revenue derived from (1) organizations paying money in lieu of passenger fares, etc. (2) transit-related services such as station and vehicle concessions and advertising; an (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

REVENUE, TOTAL OPERATING: The total revenue earned by a transit agency through its transit operations. It includes passenger fares, advertising, financial assistance for transit operations (not capital expenditures) such as federal, state and local government.

RURAL AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas of less than 50,000 population. See also NONURBANIZED AREA PROGRAM.

UNLINKED PASSENGER TRIP: A one-way trip carrying a person from a single origin to a single destination. Passengers are counted each time they board a vehicle no matter how many vehicles they use to travel from their origin to their destination.

URBANIZED AREA: An area defined by the U. S. Census Bureau that includes: one or more incorporated cities, villages, towns (central place), and the adjacent densely settled surrounding territory (urban fringe) that together have a minimum of 50,000 persons. The urban fringe generally consists of contiguous territory having a density of at least 1,000 persons per square mile. Urbanized areas do not conform to congressional districts or any other political boundaries.

URBANIZED AREA PROGRAM: Agencies funded under the formula Section 5307 urbanized area program. Both metropolitan transit authorities (MTAs) and smaller urbanized area fall in the Section 5307 urbanized area program, but are generally treated separately. In this report, “urbanized areas” fall between 50,000 and 200,000 in population or do not meet the State requirements to be classified as an MTA.

VEHICLE REVENUE MILES: The miles a vehicle travels while in revenue service. A transit vehicle is in revenue service only when the vehicle is available to the public and there is a reasonable expectation of carrying passengers that either directly pay fares, are subsidized by public policy, or provide payment through some contractual agreement. This does not imply that a cash fare must be paid. Vehicles operated in free fare services are considered in revenue service. Vehicle revenue miles include layover/recovery but exclude travel to and from storage facilities, training operators prior to revenue service, road tests and deadhead travel, as well as school bus and charter services.

METROPOLITAN TRANSIT AUTHORITIES

AUSTIN

Capital Metropolitan Transportation Authority

Transit Name: *Capital Metro*

Fred Gilliam

President/CEO

2910 East Fifth Street

Austin, TX 78702-4895

(512) 389-7504

(512) 369-6235 Fax

fred.gilliam@capmetro.org

DALLAS

Dallas Area Rapid Transit

Transit Name: *DART*

Gary Thomas

Executive Director

P.O. Box 660163

Dallas, TX 75266-0163

(214) 749-3070

Jeanetta Davis, Chief of Staff

(214) 749-2959

(214) 749-3655 Fax

jdavis@dart.org

FORT WORTH

Fort Worth Transportation Authority

Transit Name: *The T*

Dick Ruddell

President Executive Director

1600 E. Lancaster

Fort Worth, TX 76102-6720

(817) 215-8700

(817) 215-8709 Fax

druddell@The-T.com

CORPUS CHRISTI

Corpus Christi Regional Transportation Authority

Transit Name: *The B*

Ricardo Sanchez

General Manager

5658 Bear Lane

Corpus Christi, TX 78405-2933

(361) 289-2712

(361) 289-3005 Fax

rsanchez@ccrta.org

EL PASO

City of El Paso

Transit Name: *Sun Metro*

Tim Omick

General Manager

700-A San Francisco Street

El Paso, TX 79901-1018

(915) 534-5811

(915) 541-6405 Fax

omickjt@elpasotexas.gov

HOUSTON

Metropolitan Transit Authority Of Harris County

Transit Name: *Houston METRO*

Frank Wilson

President/CEO

P.O. Box 61429

Houston, TX 77208-1429

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(713) 739-9537 Fax

fwilson@ridemetro.org

METROPOLITAN TRANSIT AUTHORITIES

SAN ANTONIO

VIA Metropolitan Transit Authority

Transit Name: VIA

John Milam

President/CEO

P.O. Box 12489

San Antonio, TX 78212-2489

(210) 362-2050

(210) 362-2570 Fax

john.milam@viainfo.net

Coordinated County Transportation Authority

Transit Name: *Denton County Transportation
Authority*

John Hedrick

Executive Director

Brookhollow North

1660 South Stemmons, Ste 250

Lewisville, TX 75067

(972) 221-4600

(972) 221-4601

jhedrick@dcpa.net

City Of Abilene

Transit Name: *CityLink*

Brad Patrick - General Manager
1189 S Second Street
Abilene TX 79602-1411
325-676-6403
325-676-6407 Fax
brad.patrick@abilenetx.com

City Of Arlington

Transit Name: *HANDITRAN*

Juanita Bridges –
Special Transit Manager
P.O. Box 0231
Arlington TX 76004-0231
817-459-5390
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City Of Brownsville

Transit Name: *BUS-Brownsville Urban System*

Norma Zamora, **CCTM**
– Transit Director
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956-544-7603 Fax
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City Of Galveston

Transit Name: *Island Transit*

Michael Worthy (Interim)
Director Of Transportation
3115 Market St.
Galveston TX 77550-1315
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409-797-3901 Fax
worthymic@cityofgalveston.org

City Of Amarillo

Transit Name: *Amarillo City Transit*

Judy Phelps - Transit Manager
P.O. Box 1971
Amarillo TX 79105-1971
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806-378-6846 Fax
judy.phelps@ci.amarillo.tx.us

City Of Beaumont

Transit Name: *BMT - Beaumont Transit System*

William Munson - Transit Manager
550 Milam Street
Beaumont TX 77701-4405
409-835-7895
409-832-3609 Fax
bmunson@beaumonttransit.com

Cities Of Bryan/College Station

Transit Name: *Brazos Transit District - The District*

John McBeth-Administrator
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-0607
979-778-3606 Fax
transit3@tca.net

City Of Grand Prairie

Transit Name: *The Grand Connection*

Anthony Flowers
Transit Coordinator
P. O. Box 534045
Grand Prairie TX 75053-4045
972-237-8545
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aflowers@gptx.org

City Of Harlingen

Transit Name: *Lower Rio Grande Valley Development Council - Harlingen Express*

Manuel Flores
Director Of Regional Planning
510 S. Pleasantview Drive
Weslaco, TX 78501-4705
956-969-5761 or 1-800-574-8322
956-631-4670 Fax
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mgflores@bizrgv.rr.com

Lake Jackson/Angleton

Transit Name: *None*

James Hollis
Operations Director
4352 E. F. Lowry Expressway
Texas City TX 77591
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jamesh@gcmhmr.com

City Of Longview

Transit Name: *COLT*

Godrey Offoegbu, General Manager
P.O. Box 1952
Longview, TX 75605
903-753-2287
903-237-1248 Fax
goffoegbu@longviewtransit.com

Cities Of Killeen/Copperas Cove/Harker Heights

Transit Name: *Hill Country Transit District - The HOP*

Carole Warlick, **CCTM**
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City Of Laredo

Transit Name: *El Metro*

Ronald Moore, General Manager
1301 Farragut
3rd Floor West
Laredo TX 78040
956-795-2288 Ext 234
956-795-2258 Fax
rmoores@ci.laredo.tx.us

City Of Lubbock

Transit Name: *CITIBUS*

John Wilson - General Manager
P. O. Box 2000
Lubbock TX 79457
806-712-2001
806-767-2387 Fax
jwilson@citibus.com

City Of McAllen**Transit Name:** *McAllen Express Transit*

Elizabeth Suarez, Transit Director
1501 W. Hwy 83 Suite 100
McAllen TX 78501
956-688-3500
956-688-3505 Fax
esurez@mcallen.net

City Of Mesquite**Transit Name:** *Mesquite Transportation for Elderly and Disabled*

Cliff Keheley-(Interim Contact)
P. O. Box 850137
Mesquite TX 75185-0137
972-329-2547
972-329-3847 Fax
ckeheley@ci.mesquite.tx.us

Northeast Transportation Service - NETS**Transit Name:** (North El Metro Richland Hills & nine surrounding communities in Tarrant Co.)

Jennipher Castellanos
Elizabeth Reining – Asst. City Manager
7301 N. E. Loop 820
North Richland Hills TX 76180
817-427-6408
817-427-6016 Fax
jcastellanos@nrhtx.com
ereining@nrhtx.com

City of McKinney**Transit Name:** *Collin County Committee on Aging - CCART-Collin County Area Rural Transit*

Pat Greever, General Manager
600 N. Tennessee
P.O. Box 396
McKinney, TX 75069-0396
972-562-4275
214-733-8854 Fax
greeverp@ccartcc.com

City Of Midland**Transit Name:** *EZ Rider*

Edward Esparza – General Manager
8007 E Hwy 80
Odessa, TX 79765
432-561-8051
432-561-9990
432-561-8056 Fax
eesparza@netwest.com

City Of Odessa**Transit Name:** *EZ Rider*

Edward Esparza – General Manager
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432-561-9990
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City Of Port Arthur

Transit Name: *PAT - Port Arthur Transit*

Paul Brown – Transp. Manager
Dale Watson – Director of Planning
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City Of San Angelo

Transit Name: *Concho Valley Transit District - TRANSA*

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**Cities Of Sherman/Denison/
Howe**

Transit Name: *Texoma Council Of Governments - TAPS Public Transit*

Robert Wood - Transportation Director
1117 Gallagher, Suite 300
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City Of Temple

Transit Name: *Hill Country Transit District - The HOP*

Carole Warlick, CCTM
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City Of Texarkana

Transit Name: *Texarkana Urban Transit District/T-Line*

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Cities Of Texas City/Lamarque

Transit Name: *Gulf Coast Center - Connect Transportation*

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City Of Tyler

Transit Name: *Tyler Transit System*

Leon Alder - General Manager
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Kevin Tyler - Traffic Engineer
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City Of Waco

Transit Name: *Waco Transit System*

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Woodlands, The

Transit Name: *None*

Kristine Box
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979-778-3606 Fax
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City Of Victoria

Transit Name: *Golden Crescent Regional Planning Commission - Victoria Transit*

Joe Brannan – Executive Director
Lisa Cortinas – Director Of
Transportation
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lisac@gcrpc.org

City Of Wichita Falls

Transit Name: *Wichita Falls Transit*

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Alamo Area Council of Governments

Transit Name: *ART- Alamo Regional Transit*

Beverly Lutz
8700 Tesoro Drive Suite 700
San Antonio, TX 78217-6218
210-362-5238
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Ark-Tex Council of Governments

Transit Name: *ATCOG-TRAX*

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Texarkana, TX 75505-5307/75503
903-832-8636
903-832-2672 Fax
lwoods@atcog.org

**Aspermont Small Business
Development Center, Inc.**

Transit Name: *Double Mountain Coach RTD*

Dana Myers
P. O. Box 188
Aspermont, TX 79502-0188
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940-989-3445 Fax
asbdc@westex.net

Bee Community Action Agency

Transit Name: *Bee Rural Public Transportation*

Anna Simo
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annasimo@bizstx.rr.com
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Brazos Transit District

Transit Name: *Brazos Transit District – The District*

John McBeth-Administrator
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979-778-3606 Fax
transit3@tca.net

**Capital Area Rural Transportation
System**

Transit Name: *CARTS*

David Marsh
2010 E. 6th Street (Shipping Address)
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P.O. Box 6050 (Mailing Address)
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512-481-1011
512-478-1110 Fax
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Caprock Community Action Association, Inc.

Transit Name: CAP-TRANS

Claudia Cowley
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Central Texas Rural Transit District

Transit Name: CARR - City and Rural Rides

J. R. Salazar
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Coleman, TX 76834-0712
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Cleburne, City of

Transit Name: Cletran Transportation System

Shelley Rodriguez
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Collin County Committee on Aging

Transit Name: CCART- Collin County Area Rural Transit

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Colorado Valley Transit, Inc.

Transit Name: Colorado Valley Transit

Vastene Olier
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Community Action Council of South Texas

Transit Name: Rainbow Lines

Noelia Ruiz
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956-487-0068
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Community Council of Southwest Texas, Inc.

Transit Name: Southwest Transit

Sarah Hidalgo-Cook, CCTM
P. O. Box Drawer 1709
Uvalde, TX 78802-1709
830-278-4155
830-486-0364 Fax
ccswt-swtransit@sbcglobal.net

Community Services, Inc.

Transit Name: Community Transit Service

Charlotte Clower-Transp. Director
Steve Terry-Fiscal Mgr.
P.O. Box 612
Corsicana, TX 75151-0612
903-872-2405
903-872-0561 Fax
CSI_CTS@sbcglobal.net

**Concho Valley Rural Transit District
(CVRTD)**

Transit Name: *Thunderbird Transit*

Robert Stephens
P.O. Box 60050
San Angelo, TX 76906-0050
325-944-9666
325-944-9925 Fax
rob@cvcog.org

Del Rio, City of

Transit Name: *None*

Frances Rodriguez
109 W. Broadway
Del Rio, TX 78841
830-774-8558
830-774-8542 Fax
frdriguez@cityofdelrio.com

East Texas Council of Governments

Transit Name: *East Texas Rural Transit*

Roxanne McKinley, CCTM
3800 Stone Road
Kilgore, TX 75662
903-984-8641
903-983-1440 Fax
Roxanne.McKinley@etcog.org

El Paso County

Transit Name: *El Paso County Rural Transit*

Bob Geyer
800 E. Overland, Ste 208
El Paso, TX 79901
915-834-8242
915-532-4563 Fax
bgeyer@co.el-paso.tx.us

**Fort Bend County Rural Transit
District**

Transit Name: *None*

Paulette Shelton
12550 Emily Court, Ste 400
Sugar Land, TX 77478
281-243-6701
281-243-6710 Fax
SheltonP@co.fort-bend.tx.us

**Golden Crescent Regional Planning
Commission**

Transit Name: *R Transit*

Joe Brannan – Executive Director
Lisa Cortinas-Director of Transp.
568 Big Bend Drive
Victoria, TX 77903
361-578-1587
361-578-8865 Fax
lisac@gcrpc.org

The Gulf Coast Center

Transit Name: *Connect Transit*

James Hollis – Operations Director
4352 E. F. Lowry Expressway
Texas City, TX 77591
409-944-4446
409-948-6824 Fax
jamesh@gcmhmr.com

**Heart of Texas Council of
Governments/Rural Transportation
District**

Transit Name: *HOTRTD - Heart of Texas Rural
Transportation District*

Jacque Wolske, Transportation Mgr.
300 Franklin Avenue
Waco, TX 76701-2297
254-756-7822
254-759-2492 Fax
Jacque.wolske@hot.cog.tx.us

Hill Country Transit District

Transit Name: *The HOP*

Carole Warlick, CCTM
General Manager
P.O. Box 217
San Saba, TX 76877-0217
325-372-4677
325-372-6110 Fax
cwarlick@takethehop.com

**KART Kaufman Area Rural
Transportation**

Transit Name: *KART Kaufman Area Rural
Transportation*

Omega A. Hawkins
General Manager/Executive Director
P.O. Box 703
Terrell, TX 75160-0703
972-563-1422
972-563-1491 Fax
omega@terrelldepot.com

Kleberg County Human Services

Transit Name: *Paisano Express*

Margie Del Bosque, Director
720 E. Lee
Kingsville, TX 78363-4606
361-595-8572
361-595-1352 Fax
margiedlb@yahoo.com

**Lower Rio Grande Valley Development
Council**

Transit Name: *Rio Express*

Manuel Flores
Director of Regional Transit Services
311 N. 15th Street
McAllen, TX 78501-4705
956-969-5761 or 1-800-574-8322
956-969-8176
mgflores@bizrgv.rr.com

Panhandle Community Services

Transit Name: *Rural Transportation, Panhandle Transit District*

Gerald Payton
P.O. Box 32150
Amarillo, TX 79120-2150
806-372-2531 Ext 256
806-372-4351 Fax
g-payton@pcsvcs.org

Public Transit Services

Transit Name: *Public Transit Services*

Reta Brooks
7611 Highway 180 East (physical)
P.O. Box 1055 (mailing address)
Mineral Wells, TX 76068-1055
940-328-1391
940-328-1392 Fax
ptsreta@sbcglobal.net

Rolling Plains Management Corporation

Transit Name: *Sharp Lines Rural Public Transportation*

Lezlie Carroll
P.O. Box 490
Crowell, TX 79227-0490
1-800-633-0852
940-684-1571
940-684-1853 Fax
sharplines@yahoo.com

Rural Economic Assistance League, Inc. (REAL)

Transit Name: *REAL Transit*

Gloria Ramos
301 Lucero Street
Alice, TX 78332-5848
361-668-3158
361-664-9695 Fax
realtran@bizstx.rr.com

Senior Center Resources and Public Transit, Inc.

Transit Name: *The Connection Public Transit System*

David Caldwell
2304 B Stonewall Street
Greenville, TX 75401-5032
903-454-1444 (ext 101)
903-454-4150 Fax
dcaldwell@scrpt.org

Services Program for Aging Needs, Inc.

Transit Name: *SPAN*

Linda Leuckel, Director
1800 Malone
Denton, TX 76201-1746
940-382-2224
940-383-8433 Fax
lindal@span-tansit.org
Sharon Olufsen, Transportation Mgr.
sharono@span-tansit.org

NONURBANIZED TRANSIT SYSTEMS

South East Texas Regional Planning Commission

Transit Name: *South East Texas Transit*

Connie Edwards
2210 Eastex Freeway
Beaumont, TX 77703-4929
409-899-8444 Ext 254
409-729-7391 Fax
cedwards@setrpc.org

South Padre Island, Town of

Transit Name: *The Wave*

Catherine Ball
P.O. Box 3410
South Padre Island, TX 78597-3410
956-761-1025
956-761-1659 Fax
cball@townspi.com

South Plains Community Action Association, Inc.

Transit Name: *SPARTAN*

William Powell, Jr., Executive Director
806-894-6104
806-894-1363 Fax
Roger Cardenas, Director of
Transportation
806-894-3800
806-894-2759 Fax
Box 610 Levelland, TX 79336-0610
roger.cardenas.spcaa.org

Texoma Area Paratransit System, Inc.

Transit Name: *TAPS Public Transit*

Freddy Lessly
Executive Director
6104 Texoma Parkway
Sherman, TX 75090-2128
903-893-4601, ext 103
903-893-4766 Fax
freddylessly@tapsbus.com

The Transit System, Inc.

Transit Name: *The Transit System*

Barbara Perry
P.O. Box 332
Glen Rose, TX 76043-0332
254-897-2964
254-897-7922 Fax
tsgen.manager@itexas.net

Webb County Community

Action Agency

Transit Name: *El Aguila Rural Transportation*

Robert Martinez
4801 Daugherty Avenue
Laredo, TX 78044-3881
956-722-6100
956-726-4524 Fax
gecko956@yahoo.com

West Texas Opportunities, Inc.

Transit Name: *WTO, I TRAX*

Janet Everheart, Exec. Director
P.O. Box 1308
Lamesa, TX 79331-1308
806-872-8354
806-872-5816 Fax
j.everheart.wto@gmail.com
Richard Jones, Transp. Mgr.
Transportation Director
wtotrans@pics.net

CONTACT INFORMATION FOR ELDERLY & PERSONS WITH DISABILITIES PROGRAM (5310)

A complete listing of the current transit agencies operating as Section 5310 providers would be too cumbersome to list in this report. Listed below are two methods to obtain a current listing.

To obtain a list of addresses of these agencies, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 416-2810.

Or you can view the current transit agencies by going to TxDOTs' website

www.txdot.gov

Web E-Mail ptninet@dot.state.tx.us