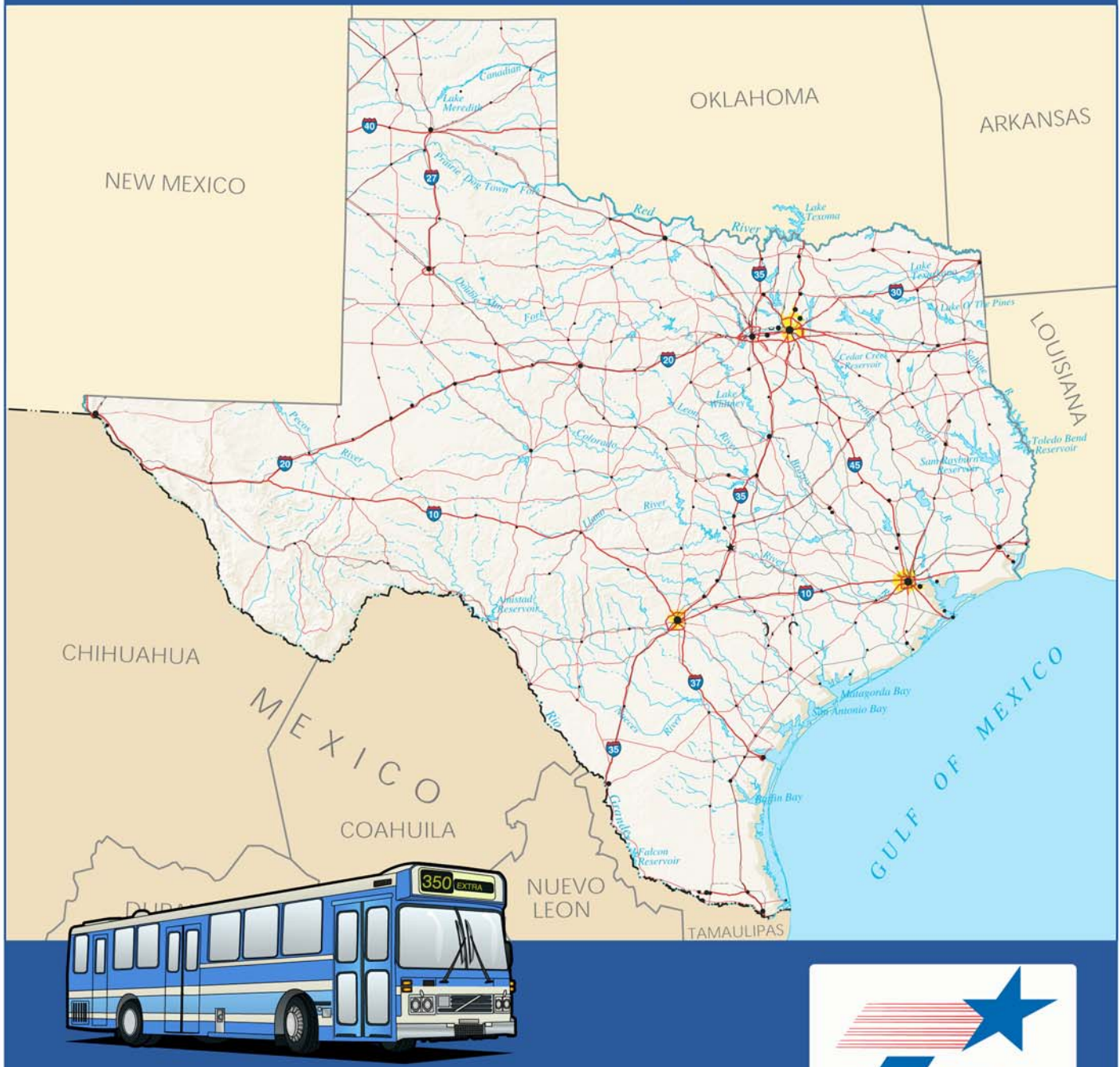


2002-2005 Texas Transit Statistics

Prepared by: Public Transportation Division
Texas Department of Transportation

In cooperation with: Public transit agencies and city officials throughout the state of Texas.



October 2007



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2002-2005 TEXAS TRANSIT STATISTICS

PREPARED BY:

PUBLIC TRANSPORTATION DIVISION
TEXAS DEPARTMENT OF TRANSPORTATION

IN COOPERATION WITH:

Public transit agencies and local officials
throughout the State of Texas.

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DISCLAIMER:

The information presented in this report is a tabulation of the data provided by transit systems throughout the State of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation, and the Texas Department of Transportation. This information has not been audited by Texas Department of Transportation Public Transportation Division.

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<http://www.txdot.gov>

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PREFACE

The information presented in this report is a tabulation of the data provided by transit systems throughout the State of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation (DOT), and the Texas Department of Transportation (TxDOT). This information has not been audited by Texas Department of Transportation Public Transportation Division (TxDOT-PTN).

TxDOT-PTN believes that some of the abrupt changes between 2002-2003 and 2004-2005 data reflect more the impact of evolving reporting methodologies than a true, abnormally high or low change rate.

TxDOT has chosen to retain Federal Transit Administration program numbers and terminology in use under Transportation Equity Act for the 21st Century (TEA-21). Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) changes did not occur until FY 2006 year, which is not part of this report.

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INTRODUCTION

The Texas Department of Transportation's (TxDOT) mission is to work cooperatively to provide safe, effective, and efficient movement of people and goods. To accomplish this mission, the Public Transportation Division (PTN) of TxDOT provides financial and technical assistance to public transportation agencies throughout the state.

The *Texas Transit Statistics Report* is normally published annually by PTN. Its primary purpose is to provide information to public officials, transit agencies and other interested persons. This 2002-2005 report summarizes the key operating and financial characteristics of Texas' publicly assisted transit agencies.

PTN collects quarterly data from individual transit agencies and then compiles it into the annual totals published here. The urban information contained in this report is based on Federal Transit Administration (FTA) funding categories and the National Transit Database (NTD) reporting system. The operations data for nonurbanized and elderly and persons with disabilities agencies comes from the TxDOT quarterly operations reports.

TxDOT has deferred publication of the *Texas Transit Statistics Report* since 2001 while it engaged in an extensive effort to improve the quality, consistency and management of the data it collects. This report departs from the practices of previous *Transit Statistics Reports* in the scope of data analyzed. It presents a nine-year perspective on ridership and service trends drawn from unlinked passenger trips and vehicle revenue mile statistics. These trends start with Fiscal Year 1997, as that is when the *Transit Statistics Report* changed from calendar year reporting to the agencies fiscal year reporting. Additionally, per the reporting requirements of Texas Transportation Code §456.008 (a) and (b) and the Texas Administrative Code (TAC), this report will show performance-based measures of efficiency, effectiveness and safety from transit agencies that receive financial assistance from TxDOT and/or the Federal Transit Administration.

Since the last publication of the *Texas Transit Statistics Report* in 2001, PTN has instituted major changes in the data collection process. As mentioned above, extensive efforts have been developed and are on-going to improve the quality of the data collected and reported. In 2004 two mandates occurred that required PTN to change its data collection methods: the Texas Transportation Commission (TTC) adopted a formula wherein 20 percent of funding is based on performance, and the Texas Legislature required an annual report detailing monthly transit activities.

For the nonurbanized transit agencies, both federal and state funds now have performance elements in the funding formula. Using the Texas Administrative Code formula as guidance, this report highlights the performance data elements for each type of public transit agency - service efficiency, service effectiveness, cost effectiveness and safety indicators.

In 2002, PTN established a Form Team consisting of volunteers from transit agencies, PTN staff and district public transportation coordinators. The Team undertook the task of improving and streamlining the numerous reports required by PTN and implementing a uniform reporting process that would also satisfy the above two mandates. The final outcome of the Team meetings was the discontinuance of the four previously required forms:

- PTN-104 - Section 5307 Quarterly Ridership Reporting Form
- PTN-105 - Section 5310 Quarterly Purchase of Service Reporting Form
- PTN-106 - Section 5310 and Section 5311 Quarterly Operations Reporting Form
- PTN-107 - Section 5307 Annual Statistical Reporting Form

The replacement PTN-128 Multi-Reporting Form became effective for use on March 31, 2005. The PTN-107 Form became the basis for this new form because it had data elements aligned with the requirements of Federal Transit Administration National Transit Database. All FTA Section 5307 (including MTAs), Section 5310, and Section 5311 transit agencies now submit reports to the Texas Department of Transportation at the end of each state fiscal year quarter (November, February, May, August).

The PTN-128 Multi-Reporting Form also captures data for a new FTA program, Job Access Reverse Commute (JARC).

Public Transportation in Texas

Data in this report is organized by the following five types of transit agencies, based on size or the type of FTA funding they receive.

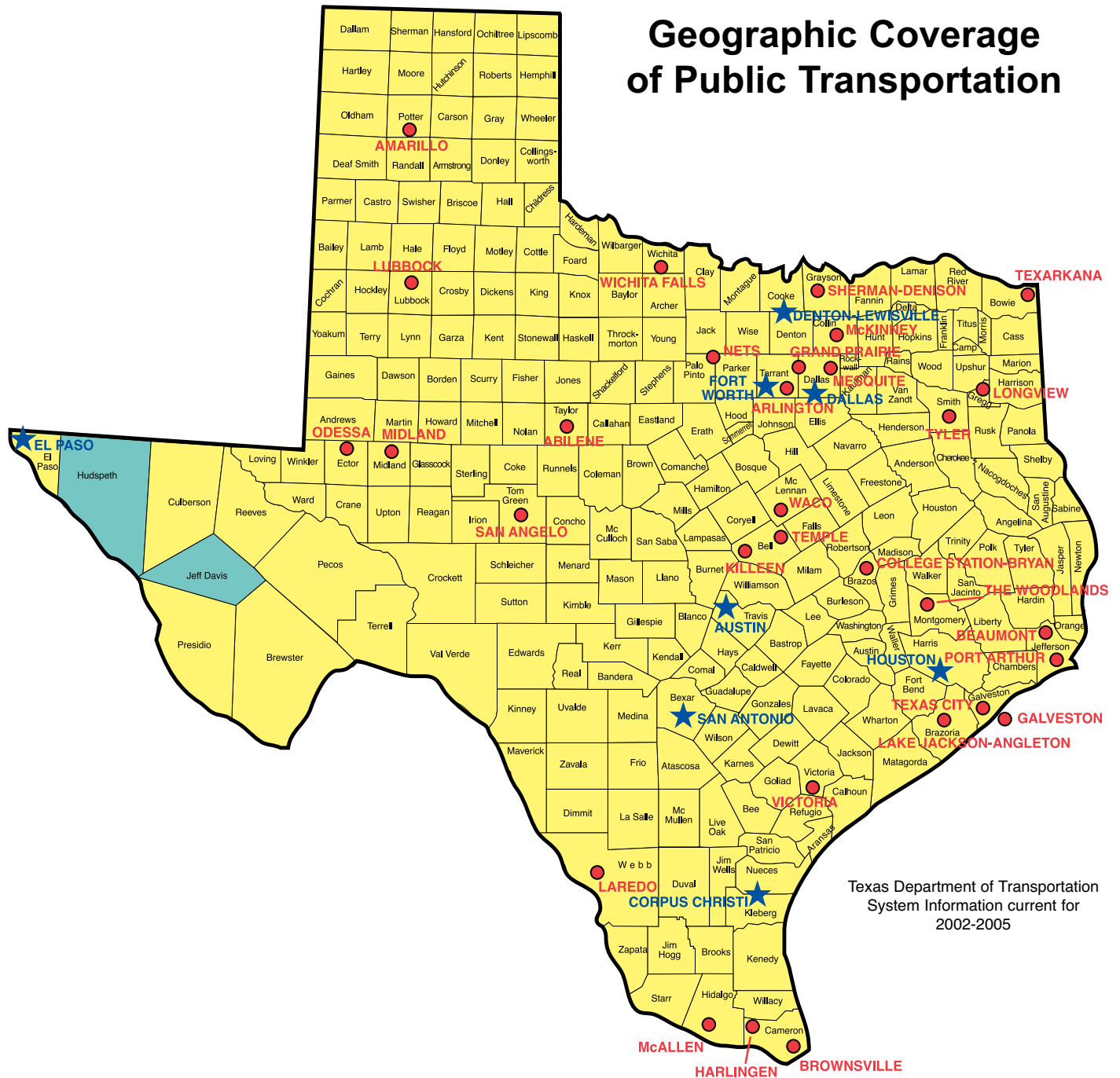
- Metropolitan Transportation Authorities (MTAs) provide public transportation in Texas' seven largest urbanized areas. All MTAs serve urbanized areas with a population greater than 200,000. They are organized under specific state laws and granted authority to levy a dedicated sales tax. MTAs are located in Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, and San Antonio. None are eligible to receive state funding through TxDOT; all receive federal funds directly from FTAs Section 5307 formula program.
- As used in this report, transit agencies grouped under the title "Urbanized" serve a single political subdivision within an urbanized area and do not meet the state definition of an MTA. All the transit agencies in this group receive state funds through TxDOT; federal Section 5307 funds come directly from FTA. With the exception of Laredo, none of the agencies are supported by a dedicated sales tax.
- Nonurbanized or rural agencies (Section 5311) serve areas which do not include defined urbanized areas. Most serve multiple counties. Section 5311 agencies receive state and federal funds through TxDOT.
- Transit agencies for the elderly and persons with disabilities (Section 5310) operate throughout the state in both urbanized and nonurbanized areas. Private nonprofit organizations or associations, public bodies that coordinate services for the elderly and/or persons with disabilities, or any public body that certifies that nonprofit organizations in the area are not readily available to carry out the services are eligible to receive grants. Only federal funds are given to recipients of these grants.

- Job Access and Reverse Commute (JARC) provide federal funding for the provision of transportation services designed to increase access to jobs and employment-related activities. Only federal funds are given to recipients of these grants, although state funds awarded through the urbanized or rural programs can be used for match.

The introduction to each section contains a short narrative of changes since the publication of the *2001 Texas Transit Statistics Report*.

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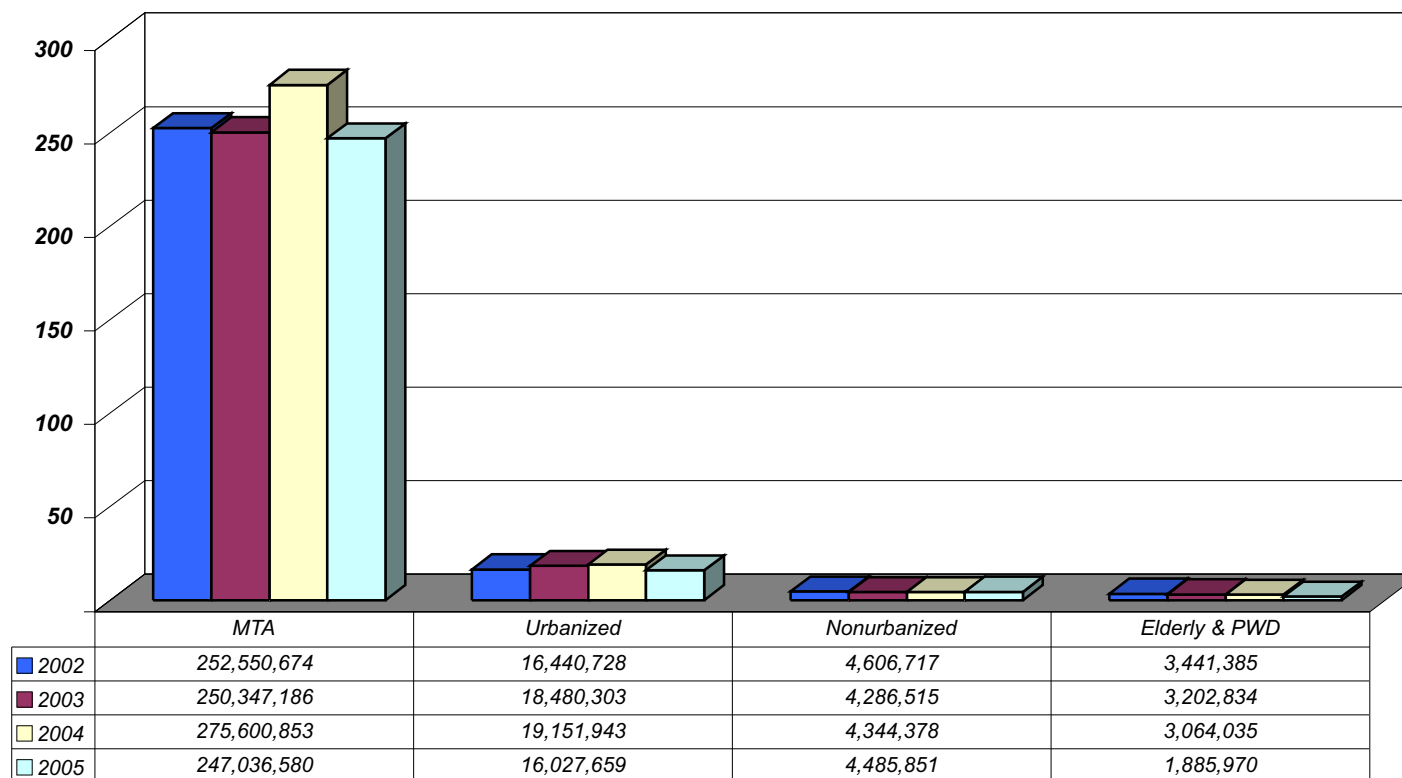
FIGURE 1:
Cities and Counties Served by Public Transportation Systems



Texas Department of Transportation
 System Information current for
 2002-2005

- ★ Cities served by transit authorities
- Cities served by small urban transit systems
- Counties served by rural or specialized (elderly & persons with disabilities) transit systems
- Counties not served

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FIGURE 2: STATEWIDE RIDERSHIP FISCAL YEARS 2002 THRU 2005

Note: Figure 2: represents Unlinked Passenger Trip data

STATEWIDE STATISTICS:

The following represents **Fiscal Year 2005**:

Table 1 - FY 2005 SUMMARY OF PROGRAMS					
Program	Agencies	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Operating Expense
MTA	7	4,494	247,036,580	162,166,108	\$1,104,293,324
Urbanized (5307)	30	635	16,027,659	17,416,629	\$57,952,311
Nonurbanized (5311)	39	1,179	4,485,851	23,234,425	\$45,358,810
Elderly and Persons with Disabilities (5310)	165	746	1,885,970	9,606,188	\$11,686,162
Total	241	7,054	269,436,060	212,423,350	\$1,219,290,607

The following tables provide an overview of service efficiency, cost effectiveness and service effectiveness by funding categories.

Table 2 - OPERATING EXPENSE per VEHICLE REVENUE MILE					
Program	1997	2004	2005	Annualized Change 1997-2005	% Change 2004 to 2005
MTA	\$5.44	\$6.95	\$6.81	2.79%	-2.02
Urbanized Area (5307)	\$2.85	\$3.64	\$3.33	1.87%	-8.55
Nonurbanized (5311)	\$1.44	\$1.52	\$1.95	3.93%	28.02
Elderly and Persons with Disabilities (5310)	\$0.90	\$0.98	\$1.22	3.89%	24.34

Table 3 - OPERATING EXPENSE per UNLINKED PASSENGER TRIP					
Program	1997	2004	2005	Annualized Change 1997-2005	% Change 2004 to 2005
MTA	\$3.24	\$4.00	\$4.47	4.24%	11.80
Urbanized Area (5307)	\$2.16	\$3.52	\$3.62	7.45%	2.60
Nonurbanized (5311)	\$6.92	\$9.47	\$10.11	5.13%	6.77
Elderly and Persons with Disabilities (5310)	\$3.83	\$4.87	\$6.20	6.85%	27.31

Table 4 - UNLINKED PASSENGERS per VEHICLE REVENUE MILE					
Program	1997	2004	2005	Annualized Change 1997-2005	% Change 2004 to 2005
MTA	1.68	1.74	1.52	-1.05%	-12.36
Urbanized Area (5307)	1.32	1.03	0.92	-3.34%	-10.87
Nonurbanized (5311)	0.21	0.16	0.19	-0.82%	19.91
Elderly and Persons with Disabilities (5310)	0.24	0.20	0.20	-1.83%	-2.34

**TABLE 5: VEHICLES, TRIPS AND MILEAGE BY PROGRAM
FISCAL YEARS 1997-2005**

Section 5307 Metropolitan Transit Authorities - (MTA's)	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	1997	7	3,463	218,627,975	129,978,793	1.68
	1998	7	3,729	246,184,282	128,423,314	1.92
	1999	7	3,978	256,655,344	148,775,389	1.73
	2000	7	4,469	263,783,966	153,511,151	1.72
	2001	7	4,719	261,036,145	162,150,275	1.61
	2002	7	4,897	252,550,674	167,382,814	1.51
	2003	7	4,508	250,347,186	158,307,298	1.58
	2004	7	6,058	275,600,853	158,552,585	1.74
	2005	7	4,494	247,036,580	162,166,108	1.52
Section 5307 Urbanized Area Program	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	1997	24	342	15,074,998	11,457,056	1.32
	1998	24	494	15,882,410	12,167,430	1.31
	1999	26	581	15,418,708	13,338,171	1.16
	2000	26	544	15,819,886	13,803,847	1.15
	2001	28	580	16,163,773	15,440,177	1.05
	2002	29	605	16,440,728	16,631,352	0.99
	2003	29	660	18,480,303	16,427,428	1.12
	2004	32	789	19,151,943	18,548,722	1.03
	2005	30	635	16,027,659	17,416,629	0.92
Section 5311 - Nonurbanized Area Program	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	1997	41	968	4,215,401	20,217,342	0.21
	1998	41	985	4,234,036	20,928,345	0.20
	1999	41	1,009	4,254,595	21,934,048	0.19
	2000	41	1,073	4,467,936	23,933,098	0.19
	2001	41	1,074	4,656,236	24,761,495	0.19
	2002	41	1,151	4,606,717	23,693,384	0.19
	2003	40	1,206	4,286,515	24,325,778	0.18
	2004	38	1,180	4,344,378	26,980,706	0.16
	2005	39	1,179	4,485,851	23,234,425	0.19
Section 5310 - Elderly and Persons with Disabilities Program	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	1997	312	1,296	3,873,988	16,481,964	0.24
	1998	319	1,335	3,958,561	18,767,804	0.21
	1999	315	1,269	3,714,742	17,291,486	0.21
	2000	314	1,252	3,817,799	17,310,129	0.22
	2001	277	1,195	3,610,422	17,319,148	0.21
	2002	261	1,128	3,441,385	16,090,151	0.21
	2003	228	962	3,202,834	15,554,951	0.21
	2004	188	895	3,064,035	15,241,505	0.20
	2005	165	746	1,885,970	9,606,188	0.20

TABLE 6: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT

TRANSIT APPORTIONMENTS AND ALLOCATIONS FOR FISCAL YEARS 2002 THRU 2005				
	2002	2003	2004	2005
Section 5307 Urbanized Area Formula Apportionments				
MTAs - (8) and (12)**	\$143,553,343	\$165,547,622	\$165,256,428	\$173,760,865
Urbanized - (25)*	25,189,876	30,163,668	30,160,283	31,607,601
Total Urbanized Area Received	\$143,555,345	\$165,549,625	\$195,416,711	\$205,368,466
Section 5303 Metropolitan Planning Program (MPO) and Section 5313(b) State Planning and Research Program Apportionments				
Section 5303 MPO - (25)	\$3,782,241	\$4,437,000	\$4,511,344	\$4,450,610
Section 5313 (b) State Planning & Research	791,651	911,825	956,232	913,001
Total Section 5303/5313 Received	\$4,573,892	\$5,348,825	\$5,467,576	\$5,363,611
Section 5309 Apportionments and Allocations				
5309 Bus Allocations				
MTAs***	\$12,721,875	\$13,279,661	\$12,621,357	\$26,286,599
Urbanized***	\$5,494,663	\$7,672,694	\$5,412,622	\$10,394,141
Nonurbanized***	\$1,608,798	\$1,819,806	\$1,563,107	\$8,065,759
5309 Fixed Guideway Modernization Apportionments				
MTAs	\$7,887,581	\$8,416,760	\$9,982,228	\$12,211,464
5309 New Starts Allocations				
MTAs	\$81,181,073	\$69,834,350	\$37,557,528	\$17,856,000
Total Section 5309 Apportionment & Allocations Received	\$96,172,115	\$87,743,610	\$54,515,485	\$48,527,364
Section 5310 Elderly and Persons with Disabilities Apportionments				
Section 5310 - (90% went to transit agencies)	\$4,096,026	5,051,260	\$5,062,798	\$5,309,726
Section 5310 - (10% - State Administration)	455,114	561,251	562,533	589,970
Total Federal Apportionment	\$4,551,140	\$5,612,511	\$5,625,331	\$5,899,696
Section 5311 Non Urbanized Area Formula Apportionments, Rural Transit Assistance Program (RTAP), and Section 5311 - Intercity Bus Allocations				
State Administration	\$500,000	\$500,000	\$500,000	\$500,000
Section 5311 - Intercity Bus (15%)	\$2,069,631	\$2,421,619	\$2,417,024	\$2,529,858
Total Available to Section 5311 Nonurbanized Recipients	\$11,227,909	\$13,222,509	\$13,196,466	\$13,835,864
Section 5311 Federal Apportionments	\$13,797,540	\$16,144,128	\$16,113,490	\$16,865,722
RTAP Apportionments	\$181,745	\$190,793	\$190,941	\$190,193
Job Access and Reverse Commute Program Allocations - JARC				
Job Access and Reverse Commute Program - (JARC)				
Total Federal Allocations	\$2,810,000	\$6,135,225	\$5,457,876	\$2,329,275

Notes:

**MTAs = (8) = FY02 represents MTA's and McAllen-Edinburg-Mission. (12) = FY03 thru FY05 represents MTA's and Arlington, Denton-Lewisville, Lubbock and McAllen.

*Urbanized=(25) = FY03 thru FY05 data includes Lake Jackson-Angleton, McKinney and The Woodlands.

***FY02 Urbanized Section 5309 Bus Allocations went to Abilene, Brazos, Brownsville, Lubbock & Waco and Woodlands Park& Ride.

***FY03 Urbanized Section 5309 Bus Allocations went to Abilene, Beaumont, Brownsville, Galveston, Laredo, Lubbock, Odessa-Midland, Waco and The Woodlands.

***FY04 Urbanized Section 5309 Bus Allocations went to Abilene, Brazos, Brownsville, Galveston, Laredo, Lubbock, Tyler, and The Woodlands.

***FY05 Urbanized Section 5309 Bus Allocations went to Abilene, Bryan, Laredo, Lubbock, Waco, and The Woodlands.

***FY02 Nonurbanized Section 5309 Bus Allocations (5311) went to Huntsville, Connection, Liberty County

***FY03 Nonurbanized Section 5309 Bus Allocations went to University Texas Tech.

***FY04 Nonurbanized Section 5309 Bus Allocations went to Hunt Co. COA, Nacogdoches, Grapevine, and South East Texas.

***FY05 Nonurbanized Section 5309 Bus Allocations went to Addicks, Brazos Transit District, CNG Bus replacement, Hunt Co. COA and Jefferson County.

Source: Federal Register for FTA Apportionments & Allocations Fiscal Years 2002, 2003, 2004 and 2005.

**METROPOLITAN TRANSIT AUTHORITIES
(MTAs)
&
URBANIZED AREA PROGRAMS
(SECTION 5307)**

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SUMMARY

MTA and URBANIZED AREA TRANSIT PROGRAMS (FTA Section 5307)

Since the last publication of the *Texas Transit Statistics Report* in 2001, numerous changes have occurred within the metropolitan transit authorities (MTAs) and the urbanized transit communities.

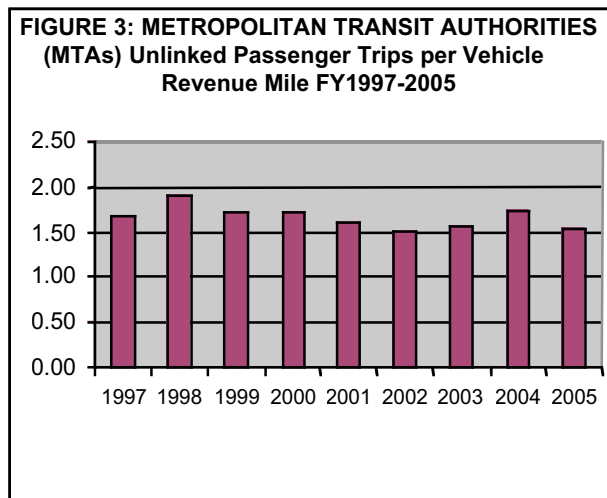
The most apparent change in this section of the *Statistics Report* is the presentation of performance data in the *Performance Summary at a Glance Table*. Effective with the FY 2004 award of funds, the Texas Transportation Commission began using cost efficiency, service effectiveness, cost effectiveness and safety data to create a performance factor used to award state funds to eligible urbanized transit agencies.

The department continues to report data for metropolitan transit authorities (MTAs) and the urbanized transit agencies separately. The difference in the scale of operations between the two is such that it is inappropriate to consider them as a single, combined reporting group.

When comparing 1997 to 2005, unlinked passenger trips and vehicle revenue miles to increased for the seven MTAs. Ridership increased at an annualized rate of 1.4 percent, and the miles traveled showed a three percent increase over the nine years.

From 2002 to 2003, ridership decreased slightly from 252 to 250 million trips, along with a five percent decrease in miles traveled during this time period. In 2004 and 2005, ridership for the MTAs dropped significantly with a 10 percent decline in reported riders; however, miles traveled showed a two percent increase during this same time period.

Figure 3 below displays the MTAs trends over the past nine years. The annualized rate for 1997-2005 shows a slight decrease of one percent in the unlinked passenger trips per vehicle revenue mile statistics.



A brief description of the major changes and trends for the urbanized transit agencies follows.

Midland and Odessa began a joint effort to provide transit services to the public in October 2003 after 17 years without public transportation services in these communities.

The City of McKinney started its administrative process in FY 2003 to receive Section 5307 funds. Collin County Area Regional Transportation (CCART) continues to provide the transportation service as it did before the area crossed the urbanized population threshold of 50,000.

Lake Jackson-Angleton and The Woodlands became urbanized areas when the 2000 Census impacted FTA programs in 2003. FY 2004 was the first year of operations for these cities. Services continue through the previous rural providers, Gulf Coast Center and Brazos Transit, respectively.

As a result of the 2000 Census, Denton and Lewisville crossed the population threshold of 200,000. The two cities elected to join the Denton County Transportation Authority (DCTA). DCTA is organized under Chapter 460 of the Texas Transportation Code and levies a 1/2 cent sales tax. DCTA does not receive state or federal funds from TxDOT.

In 2004, Denton and Lewisville transferred their FTA and state designated recipient status to DCTA. Despite this change, for this edition of the *Texas Transit Statistics Report*, the two cities continue to be reported as separate urbanized agencies. (In the future, Denton and Lewisville will be included with DCTA, which will be listed with the metropolitan transit authorities.)

Although the cities transferred their vehicles to DCTA, the vehicles are still under TxDOT oversight. DCTA provides fixed route service in Lewisville and a regional connector from Denton and Lewisville to Dallas.

When comparing 1997 to 2005, unlinked passenger trips and vehicle revenue miles increased for urbanized transit. Ridership increased slightly at a one percent annualized rate, whereas the miles traveled reached its highest point with a 5.8 percent increase.

From 2002 to 2003, ridership rose at an annualized rate of 12 percent with miles traveled falling slightly at 1.2 percent. However, in 2004 and 2005 ridership and mileage data showed significant decreases with a 16 percent decline in riders and a mileage drop of six percent.

Figure 4 shows the urbanized transit agencies' trends during the past nine years. The annualized rate for 1997-2005 shows a slight decrease of three percent in the unlinked passenger trips per vehicle revenue mile statistics.

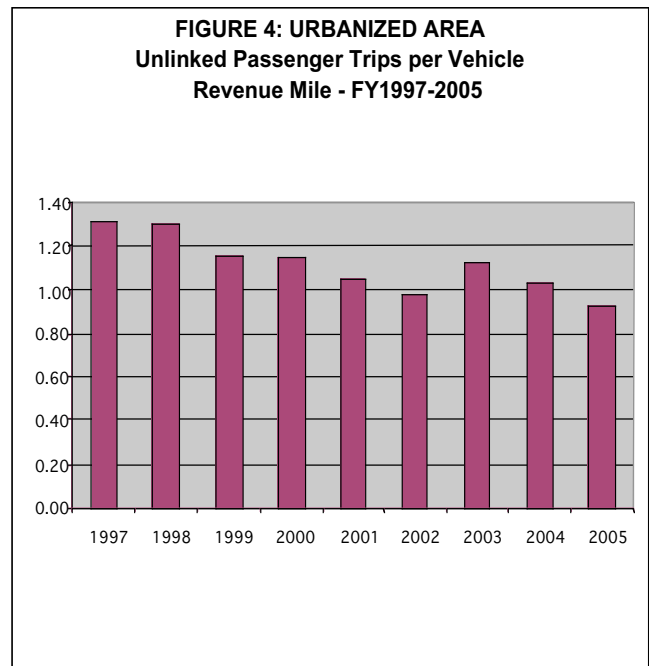


TABLE 7: METROPOLITAN TRANSIT AUTHORITIES - (MTAs) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2002 thru 2005

SERVICE SUPPLIED					% Change	FINANCIAL SOURCE					% Change
	2002	2003	2004	2005			2002	2003	2004	2005	
Annual Vehicle Revenue Miles	687,332	682,437	717,238	754,667	9.80	Annual Operating Expense	\$2,374,736	\$2,540,994	2,816,054	3,170,895	33.53
Annual Vehicle Revenue Hours	53,873	49,963	51,568	55,142	2.36						
Average Revenue Vehicles	4,897	4,508	6,058	4,494	-8.23	Annual Local Revenue	\$730,889	\$756,182	\$602,505	\$806,850	10.39
SERVICE CONSUMED					% Change	*SAFETY DATA					% Change
	2002	2003	2004	2005			2002	2003	2004	2005	
Annual Unlinked Passenger Trips	797,233	809,149	634,039	608,290	-23.70	Annual Safety Incidents	554	866	634	593	7.04
Annual Vehicle Miles	189,109,239	186,383,359	263,126,130	258,661,324	36.78	Total Mechanical Failures	32,655	40,326	39,874	35,428	8.49

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY				
	2002	2003	2004	2005
Operating Expense Per Vehicle Revenue Mile	\$6.35	\$6.87	\$7.05	\$6.25
Operating Expense Per Vehicle Revenue Hour	\$90.78	\$97.76	\$104.26	\$94.27
SERVICE EFFECTIVENESS				
	2002	2003	2004	2005
Unlinked Passenger Trips Per Vehicle Revenue Mile	1.47	1.49	1.59	1.49
Unlinked Passenger Trips Per Vehicle Revenue Hour	21.08	21.40	23.24	21.81

COST EFFECTIVENESS				
	2002	2003	2004	2005
Operating Expense Per Unlinked Passenger Trip	\$4.72	\$4.58	\$4.56	\$4.50
Farebox Recovery Ratio	11%	10%	10%	11%
*SAFETY INDICATOR				
	2002	2003	2004	2005
Vehicle Incidents\Per 100,000 Miles	81	127	88	79
Avg. Miles between Mechanical Failures	21	17	18	21

Notes:

Farebox Recovery Ratio (see Table 15 for details).

Total Mechanical Failures shows combined Major & Other Mechanical System Failures for detailed breakout see (Table 17).

*Safety data shows safety incidents for fatalities, major and non-major injuries (see Table 18 for details).

TABLE 7a: URBANIZED AREA PROGRAMS (5307) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2002 thru 2005

SERVICE SUPPLIED					% Change	FINANCIAL SOURCE					% Change
	2002	2003	2004	2005			2002	2003	2004	2005	
					(02-05)						(02-05)
Annual Vehicle Revenue Miles	332,018	337,310	332,978	327,449	-1.38	Annual Operating Expenses	\$1,301,530	\$1,438,528	\$1,911,456	\$1,476,782	13.47
Annual Vehicle Revenue Hours	20,970	19,796	20,423	19,526	-6.89						
Average Revenue Vehicles	605	660	789	635	4.96	Annual Local Revenue	\$201,443	\$178,094	\$437,971	\$130,882	-35.03
SERVICE CONSUMED					% Change	*SAFETY DATA					% Change
	2002	2003	2004	2005			2002	2003	2004	2005	
					(02-05)						(02-05)
Annual Unlinked Passenger Trips	173,166	141,893	146,145	103,972	-39.96	Annual Safety Incidents	77	77	8	17	-77.92
Annual Vehicle Miles	17,135,236	17,430,526	20,715,164	19,880,402	16.02	Total Mechanical Failures	3,257	3,250	5,413	5,169	58.70

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY				
	2002	2003	2004	2005
Operating Expense Per Vehicle Revenue Mile	\$3.13	\$3.43	\$3.52	\$3.35
Operating Expense Per Vehicle Revenue Hour	\$43.58	\$47.47	\$48.57	\$45.46
SERVICE EFFECTIVENESS				
	2002	2003	2004	2005
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.65	0.72	0.70	0.63
Unlinked Passenger Trips Per Vehicle Revenue Hour	8.71	9.08	9.13	8.54

COST EFFECTIVENESS				
	2002	2003	2004	2005
Operating Expense Per Unlinked Passenger Trip	\$9.54	\$9.26	\$8.98	\$10.99
Farebox Recovery Ratio	15%	12%	7%	8%
SAFETY INDICATOR				
	2002	2003	2004	2005
Vehicle Incidents Per 100,000 Miles	23	23	2	5
Avg. Miles between Mechanical Failures	102	104	62	63

Notes:

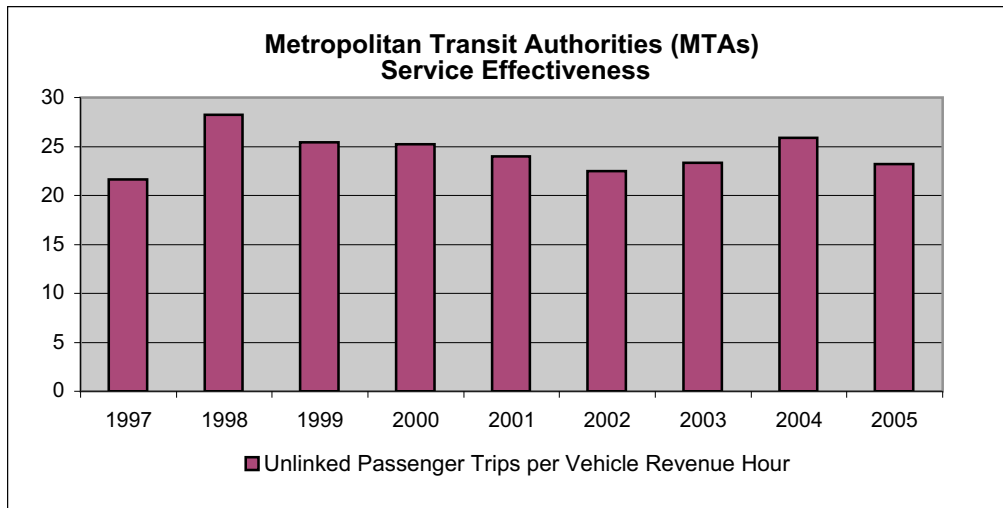
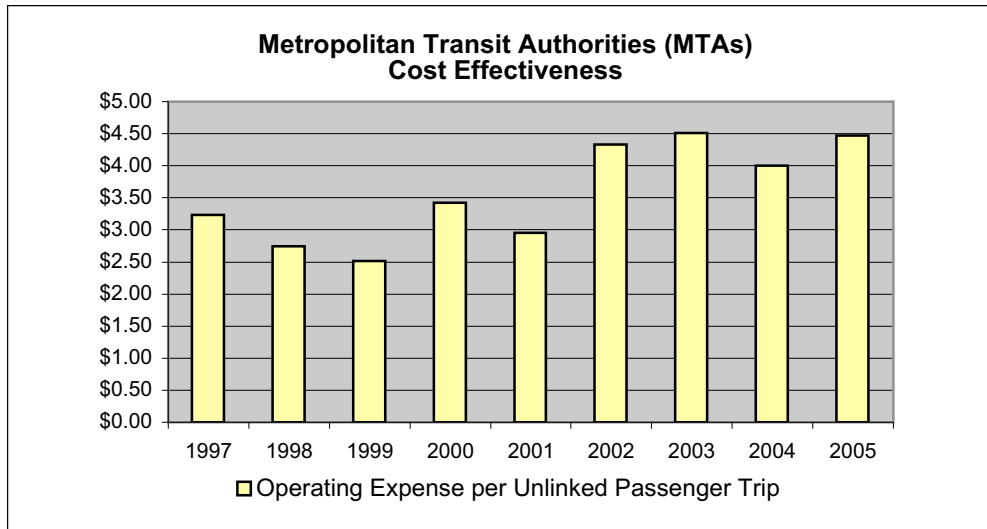
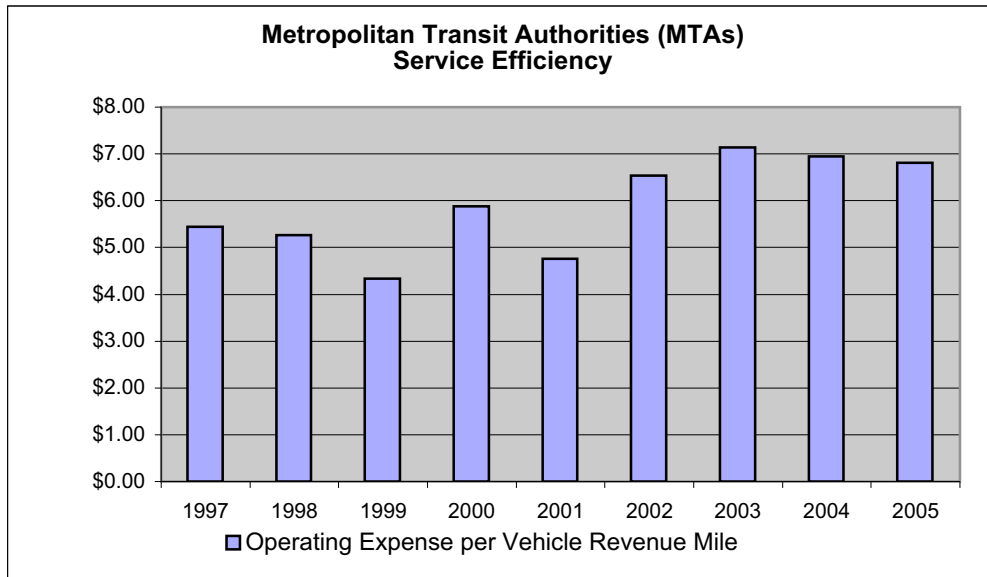
Performance measures are requirements of the Transportation Code §456.008.

Farebox Recovery Ratio (see Table 15 for details).

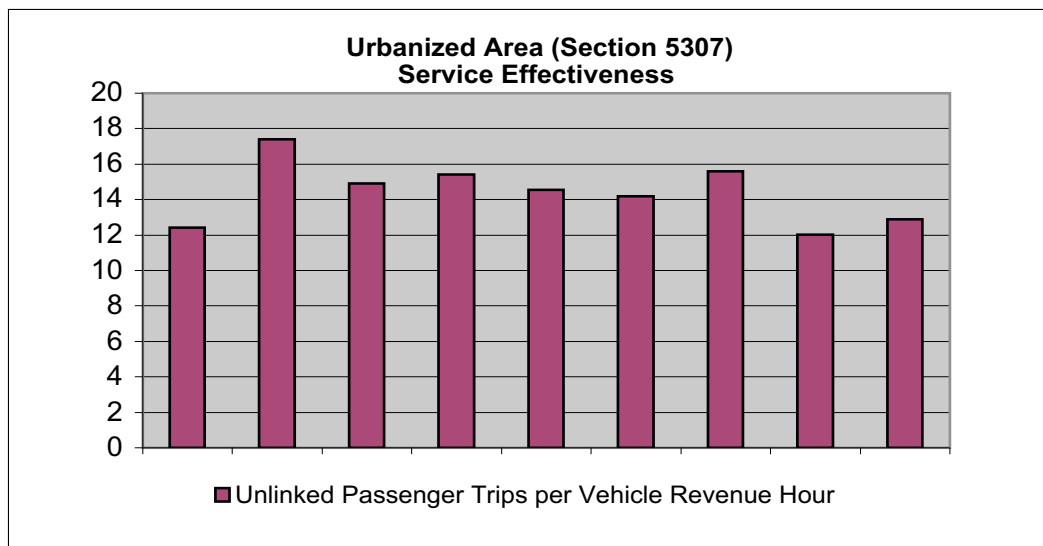
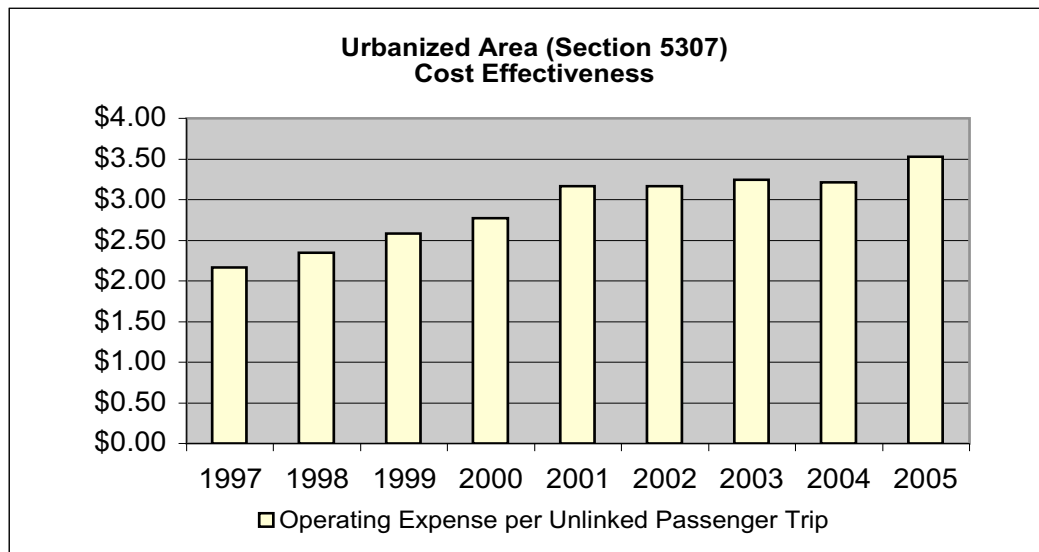
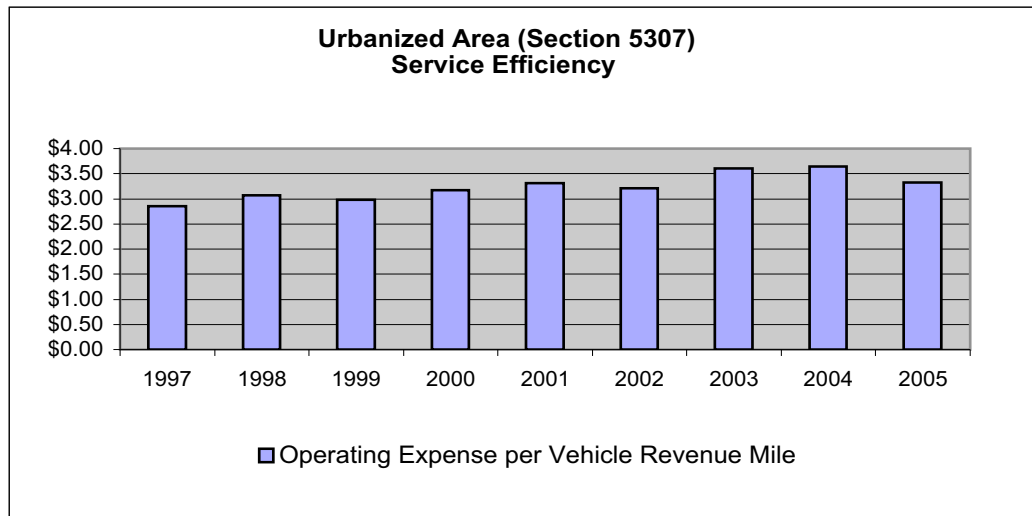
Total Mechanical Failures shows combined Major & Other Mechanical System Failures for detailed breakout see (Table 17).

*Safety data shows safety incidents for fatalities, major and non-major injuries (see Table 18 for details).

**FIGURE 5: METROPOLITAN TRANSIT AUTHORITIES (MTAs)
EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 1997 thru 2005**



**FIGURE 6: URBANIZED AREA PROGRAM
EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 1997 thru 2005**



**TABLE 8: METROPOLITAN TRANSIT AUTHORITIES (MTAs)
& URBANIZED AREA PROGRAM SERVICE EFFICIENCY BY SYSTEM**
Fiscal Years 2002 thru 2005

MTAs	Operating Expense Per Revenue Hour				Operating Expense Per Revenue Mile			
	2002	2003	2004	2005	2002	2003	2004	2005
Austin	\$94.66	\$96.29	\$80.57	\$91.71	\$7.12	\$7.35	\$6.10	\$6.78
Corpus Christi	66.97	61.65	122.75	83.11	4.35	3.75	7.86	5.52
Dallas	165.84	207.71	212.83	187.82	10.36	13.60	14.15	11.62
El Paso	54.16	55.42	59.01	71.12	4.28	4.17	4.40	5.72
Fort Worth	120.56	123.69	122.93	82.68	9.63	10.07	8.20	4.71
Houston	68.95	73.21	73.84	83.79	4.61	4.86	4.75	5.50
San Antonio	64.31	66.37	57.91	59.64	4.12	4.28	3.90	3.89
Average for MTAs	\$90.78	\$97.76	\$104.26	\$94.27	\$6.35	\$6.87	\$7.05	\$6.25

Urbanized Area	Operating Expense Per Revenue Hour (i)				Operating Expense Per Revenue Mile (i)			
	2002	2003	2004	2005	2002	2003	2004	2005
Abilene	\$29.68	\$31.23	\$37.73	\$31.98	\$2.18	\$2.28	2.80	2.01
Amarillo	47.68	49.10	51.78	52.72	1.58	3.23	3.30	3.34
Arlington	41.53	41.86	54.25	48.76	2.86	2.69	3.56	3.10
Beaumont	51.72	64.31	58.28	56.74	3.71	4.42	4.20	4.20
Brownsville	51.72	57.70	57.87	65.04	4.34	4.72	5.06	5.52
College Station-Bryan	52.26	79.02	84.63	24.94	2.79	3.82	4.15	1.35
Denton	47.19	23.32	4.27	43.14	3.40	4.03	2.18	2.80
Galveston	55.65	48.79	47.69	45.08	4.52	4.60	4.20	4.47
Grand Prairie	42.45	38.79	40.45	37.67	5.55	4.56	4.22	3.04
Harlingen	46.97	49.04	49.91	66.03	4.23	3.83	4.88	4.54
Killeen (includes Copperas Cove & Harker Heights)	30.85	31.71	38.50	40.47	1.95	1.94	2.25	2.32
Lake-Jackson-Angleton*	NR	NR	NR	51.65	NR	NR	4.65	6.06
Laredo	53.52	54.90	57.80	55.82	4.66	5.06	5.31	4.77
Lewisville	26.28	40.34	50.04	42.76	2.19	3.05	3.65	3.11
Longview	23.41	47.12	45.98	52.81	1.67	3.51	3.40	3.75
Lubbock	49.52	48.71	64.34	46.28	3.70	3.48	4.63	3.46
McAllen	45.09	47.74	42.83	24.54	4.24	3.57	3.62	3.63
McKinney	NR	NR	NR	14.71	NR	4.25	5.41	0.41
Mesquite	34.88	38.66	31.22	31.16	2.22	2.53	2.14	1.24
Midland-Odessa*	NR	NR	36.95	39.64	NR	NR	2.49	2.59
North Richland Hills-NETS**	57.10	57.10	37.29	36.57	3.47	3.47	1.71	1.25
Port Arthur	62.07	72.67	93.59	75.63	3.92	4.26	5.74	4.51
San Angelo	41.47	44.45	42.67	43.86	2.77	2.76	2.82	2.98
Sherman	40.68	42.59	40.03	29.89	2.11	2.23	1.27	2.63
The Woodlands	NR	NR	116.40	123.72	NR	NR	4.47	8.92
Temple	32.80	40.67	42.28	44.81	2.61	3.49	3.94	4.18
Texarkana	39.74	40.62	41.68	43.86	2.55	2.64	2.65	2.77
Texas City	54.06	54.76	12.85	16.19	2.29	2.21	1.05	1.88
Tyler	53.09	58.96	49.42	46.33	3.94	4.11	3.92	3.80
Victoria	27.63	34.06	31.19	36.01	2.29	2.22	2.42	2.63
Waco	44.08	50.86	54.61	57.50	3.46	3.72	3.93	4.20
Wichita Falls	37.05	40.03	40.64	28.52	2.46	2.66	2.76	1.76
Average for Urbanized Area	\$43.58	\$47.47	\$48.57	\$45.46	\$3.13	\$3.43	\$3.52	\$3.35
Overall Average for Section 5307	\$53.02	\$57.53	\$59.11	\$54.22	\$3.77	\$4.09	\$4.11	\$3.87

This table represents requirements of the Transportation Code §456.008 Performance-based indicators.

(i) TAC Requirement for Service Efficiency.

NR=Not Reported

*New Transit Agencies.

**NETS-North East Transportation Service

**TABLE 9: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM COST
EFFECTIVENESS BY SYSTEM
Fiscal Years 2002 thru 2005**

MTAs	Unlinked Passenger Trips per Capita				Operating Expense per Unlinked Passenger Trip			
	2002	2003	2004	2005	2002	2003	2004	2005
Austin	37.65	37.88	39.60	37.64	3.73	3.88	3.07	3.55
Corpus Christi	19.32	17.11	18.95	20.01	3.15	3.32	5.99	3.84
Dallas	26.90	27.70	35.84	24.86	8.24	8.23	6.11	8.59
El Paso	20.18	19.46	15.81	18.70	2.51	2.84	3.67	2.99
Fort Worth	11.17	13.14	13.74	12.89	9.69	7.64	7.74	6.44
Houston	25.19	24.51	25.08	24.93	2.72	2.99	3.03	3.23
San Antonio	29.42	28.34	32.55	29.22	3.00	3.16	2.34	2.87
Average for MTAs	24.26	24.02	25.94	24.04	\$4.72	\$4.58	\$4.56	\$4.50

Urbanized Area	Unlinked Passenger Trips per Capita				Operating Expense per Unlinked Passenger Trip (ii)			
	2002	2003	2004	2005	2002	2003	2004	2005
Abilene	5.60	5.52	5.42	5.54	3.60	3.76	4.98	3.94
Amarillo	2.09	1.93	2.08	2.14	6.70	7.72	7.60	7.65
Arlington	0.29	0.32	0.31	0.31	18.64	18.74	23.55	19.73
Beaumont	7.17	5.81	4.92	4.89	3.24	4.33	5.30	5.78
Brownsville	10.22	9.48	9.78	10.02	2.50	2.72	2.76	2.87
College Station-Bryan	2.15	2.00	4.37	2.13	6.14	13.59	6.41	2.78
Denton	3.81	2.76	12.61	14.28	4.19	6.37	1.42	2.43
Galveston	19.68	18.47	18.44	15.22	2.85	2.87	2.98	2.62
Grand Prairie	0.19	0.21	0.24	0.27	15.43	14.13	13.21	12.35
Harlingen	0.08	0.06	0.13	0.11	18.73	16.94	17.47	21.57
Killeen (includes Copperas Cove & Harker Heights)	1.56	1.73	1.66	1.90	6.41	5.96	7.41	6.71
Lake-Jackson-Angleton*	NR	NR	0.33	0.05	NR	NR	36.72	77.83
Laredo	23.25	28.55	21.15	10.94	2.37	1.96	2.78	2.36
Lewisville	0.35	0.40	0.30	0.34	12.46	12.44	18.70	17.96
Longview	0.20	0.60	1.19	1.37	10.49	10.33	10.90	10.94
Lubbock	19.97	25.82	28.88	23.76	1.70	1.32	1.56	1.47
McAllen	0.79	0.77	0.77	0.60	4.04	3.85	4.03	4.32
McKinney	NR	0.74	0.82	1.23	NR	4.67	5.95	1.83
Mesquite	0.16	0.15	0.29	0.17	23.64	25.31	13.75	23.68
Midland-Odessa*	NR	NR	1.11	1.34	NR	NR	6.50	6.15
North Richland Hills-NETS**	0.04	0.04	0.05	0.06	34.10	34.01	20.80	20.51
Port Arthur	1.51	1.24	1.27	0.91	7.52	10.14	13.08	14.20
San Angelo	2.70	2.52	2.01	2.05	5.30	5.95	7.21	7.39
Sherman	2.44	2.22	2.84	2.51	6.31	7.21	5.89	7.38
The Woodlands	NR	2.85	3.50	4.79	NR	7.59	5.27	8.39
Temple	0.59	1.27	1.38	1.45	16.05	9.66	9.16	8.60
Texarkana	3.43	3.78	4.18	5.12	4.59	4.25	4.12	3.57
Texas City	0.62	0.66	1.13	0.15	18.05	19.36	4.97	24.65
Tyler	1.85	2.19	1.94	1.56	6.82	6.41	6.81	7.61
Victoria	0.71	1.40	1.93	2.56	18.34	8.72	7.41	6.07
Waco	5.20	5.28	4.14	3.97	2.98	3.14	4.44	5.21
Wichita Falls	2.58	2.47	2.75	2.60	3.87	4.40	4.33	2.99
Average for Urbanized Area	4.26	4.37	4.44	3.89	\$9.54	\$9.26	\$8.98	\$10.99
Overall Average for Section 5307	8.26	8.09	8.30	7.50	\$8.57	\$8.38	\$8.19	\$9.82

NOTES

This table represents requirements of the Transportation Code §456.008 Performance-based indicators

(ii) TAC Requirement for Cost Effectiveness.

*New Transit Agencies.

**NETS-North East Transportation Service

**TABLE 10: METROPOLITAN TRANSIT AUTHORITIES (MTAs)
& URBANIZED AREA PROGRAM SERVICE EFFECTIVENESS BY SYSTEM
Fiscal Years 2002 thru 2005**

MTAs	Unlinked Passenger Trips Per Vehicle Revenue Mile				Unlinked Passenger Trips Per Vehicle Revenue Hour			
	2002	2003	2004	2005	2002	2003	2004	2005
Austin	1.91	1.89	1.99	1.91	25.37	24.80	26.27	25.82
Corpus Christi	1.38	1.13	1.31	1.44	21.26	18.55	20.48	21.64
Dallas	1.26	1.65	2.32	1.35	20.13	25.25	34.85	21.88
El Paso	1.70	1.47	1.20	1.91	21.58	19.50	16.06	23.75
Fort Worth	0.99	1.32	1.06	0.73	12.44	16.20	15.88	12.85
Houston	1.69	1.63	1.57	1.70	25.35	24.48	24.41	25.93
San Antonio	1.37	1.36	1.67	1.36	21.45	21.02	24.75	20.81
Average for MTAs	1.47	1.49	1.59	1.49	21.08	21.40	23.24	21.81

Urbanized Area	Unlinked Passenger Trips Per Vehicle Revenue Mile (iii)				Unlinked Passenger Trips Per Vehicle Revenue Hour (iii)			
	2002	2003	2004	2005	2002	2003	2004	2005
Abilene	0.61	0.61	0.56	0.51	8.25	8.30	7.58	8.12
Amarillo	0.24	0.42	0.43	0.44	7.11	6.36	6.81	6.89
Arlington	0.15	0.14	0.15	0.16	2.23	2.23	2.30	2.47
Beaumont	1.15	1.02	0.79	0.73	15.97	14.86	10.99	9.82
Brownsville	1.73	1.73	1.83	1.92	20.68	21.22	20.96	22.67
College Station-Bryan	0.45	0.28	0.65	0.49	8.52	5.81	13.21	8.97
Denton	0.81	0.63	1.53	1.15	11.26	3.66	3.00	17.76
Galveston	1.59	1.60	1.41	1.70	19.56	17.02	15.98	17.18
Grand Prairie	0.36	0.32	0.32	0.25	2.75	2.75	3.06	3.05
Harlingen	0.23	0.23	0.28	0.21	2.51	2.89	2.86	3.06
Killeen (includes Copperas Cove & Harker Heights)	0.30	0.33	0.30	0.35	4.82	5.32	5.19	6.03
Lake-Jackson-Angleton*	NR	NR	NR	0.08	NR	NR	NR	0.66
Laredo	1.97	2.59	1.91	2.02	22.59	28.06	20.81	23.65
Lewisville	0.18	0.25	0.20	0.17	2.11	3.24	2.68	2.38
Longview	0.16	0.34	0.31	0.34	2.23	4.56	4.22	4.83
Lubbock	2.18	2.64	2.97	2.36	29.20	36.95	41.31	31.55
McAllen	1.05	0.93	0.90	0.84	11.18	12.40	10.62	5.68
McKinney	NR	0.91	0.91	0.22	NR	NR	NR	8.04
Mesquite	0.09	0.10	0.16	0.05	1.48	1.53	2.27	1.32
Midland-Odessa*	NR	NR	0.38	0.42	NR	NR	5.68	6.45
North Richland Hills-NETS**	0.10	0.10	0.08	0.06	1.67	1.68	1.79	1.78
Port Arthur	0.52	0.42	0.44	0.32	8.26	7.17	7.16	5.32
San Angelo	0.52	0.46	0.39	0.40	7.83	7.47	5.92	5.93
Sherman	0.34	0.31	0.22	0.36	6.45	5.91	6.79	4.05
The Woodlands	NR	1.37	0.85	1.06	NR	NR	22.09	14.75
Temple	0.16	0.36	0.43	0.49	2.04	4.21	4.62	5.21
Texarkana	0.56	0.62	0.64	0.78	8.66	9.56	10.10	12.28
Texas City	0.13	0.11	0.21	0.08	2.99	2.83	2.59	0.66
Tyler	0.58	0.64	0.58	0.50	7.78	9.19	7.26	6.09
Victoria	0.13	0.25	0.33	0.43	1.51	3.91	4.21	5.93
Waco	1.16	1.19	0.88	0.81	14.80	16.19	12.30	11.03
Wichita Falls	0.64	0.60	0.64	0.59	9.57	9.09	9.39	9.55
Average for Urbanized Area	0.65	0.72	0.70	0.63	8.71	9.08	9.13	8.54
Overall Average for Section 5307	0.81	0.86	0.86	0.79	11.19	11.55	11.80	10.92

This table represents requirements of the Transportation Code §456.008 Performance-based indicators

(iii) TAC Requirement for Service Effectiveness.

*New Transit Agencies.

**NETS-North East Transportation Service

NR=Not Reported

TABLE 11: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SOURCE DATA
Fiscal Years 2002 thru 2005

MTAs	⁽¹⁾ Total Operating Expense				Vehicle Revenue Hours				Vehicle Revenue Miles			
	2002	2003	2004	2005	2002	2003	2004	2005	2002	2003	2004	2005
Austin	\$126,724,298	\$132,634,040	\$109,507,446	\$120,580,463	1,338,683	1,377,437	1,359,176	1,314,757	17,801,133	18,051,525	17,966,678	17,777,640
Corpus Christi**	17,882,995	16,718,415	33,388,884	22,584,812	267,029	271,195	272,012	271,744	4,110,405	4,457,470	4,248,726	4,089,271
Dallas	476,473,000	489,835,285	470,388,407	458,839,585	2,873,087	2,358,267	2,210,208	2,442,998	45,989,956	36,018,837	33,245,787	39,500,084
El Paso	34,190,267	37,316,803	39,200,737	37,789,543	631,243	673,354	664,286	531,345	7,996,758	8,952,591	8,917,366	6,607,626
Fort Worth	59,263,885	54,945,368	58,253,849	45,406,349	491,584	444,212	473,859	549,177	6,152,816	5,456,849	7,105,209	9,645,710
Houston	261,890,230	280,164,359	290,087,790	307,952,253	3,798,379	3,826,661	3,928,641	3,675,379	56,869,989	57,640,149	61,118,745	55,958,488
San Antonio	117,122,916	118,802,235	101,118,028	111,140,319	1,821,268	1,789,890	1,746,157	1,863,590	28,461,757	27,729,877	25,950,074	28,587,289
MTA Sub-Total	\$1,093,547,591	\$1,130,416,505	\$1,101,945,141	\$1,104,293,324	11,221,273	10,741,016	10,654,339	10,648,990	167,382,814	158,307,298	158,552,585	162,166,108

Urbanized Area	⁽¹⁾ Total Operating Expense				Vehicle Revenue Hours				Vehicle Revenue Miles			
	2002	2003	2004	2005	2002	2003	2004	2005	2002	2003	2004	2005
Abilene	\$2,156,779	\$2,222,538	\$2,890,347	\$2,334,250	72,669	71,156	76,605	73,001	988,843	975,809	1,030,922	1,159,908
Amarillo	2,513,196	2,666,328	2,842,282	2,940,495	52,713	54,307	54,895	55,774	1,594,383	824,770	862,120	881,491
Arlington	1,810,546	1,978,902	2,479,110	2,048,264	43,595	47,274	45,699	42,011	633,137	735,304	695,985	661,232
Beaumont	3,235,629	3,502,166	3,632,351	3,935,991	62,563	54,458	62,321	69,373	872,117	791,880	865,041	936,570
Brownsville	4,235,134	4,276,149	4,476,610	4,766,926	81,892	74,110	77,361	73,296	976,957	906,352	885,309	863,730
College Station-Bryan	1,747,198	3,604,054	3,711,153	784,101	33,432	45,612	43,852	31,436	626,225	943,740	895,201	581,288
Denton	1,286,088	1,416,110	1,445,061	2,795,286	27,254	60,734	338,448	64,795	378,216	351,189	663,344	997,615
Galveston	3,066,769	2,900,000	3,014,540	2,187,759	55,110	59,433	63,211	48,535	678,588	630,691	718,541	489,407
Grand Prairie	364,745	373,532	401,262	428,417	8,592	9,630	9,920	11,372	65,741	81,900	94,993	140,786
Harlingen**	163,330	106,800	246,434	264,574	3,477	2,178	4,938	4,007	38,615	27,890	50,452	58,261
Killeen (includes Copperas Cove & Harker Heights)	1,681,928	1,731,170	2,066,633	2,148,377	54,512	54,597	53,675	53,091	863,473	890,566	917,781	924,928
Lake-Jackson-Angleton*	NR	NR	895,461	310,786	NR	NR	NR	6,017	NR	NR	192,503	51,309
Laredo	9,674,533	9,807,432	10,313,833	4,532,367	180,752	178,648	178,439	81,198	2,077,088	1,936,673	1,943,586	950,368
Lewisville	337,441	389,141	442,173	476,132	12,838	9,647	8,836	11,135	153,961	127,699	121,136	152,903
Longview	164,113	485,265	1,013,501	1,171,457	7,011	10,299	22,040	22,184	98,180	138,384	298,508	312,780
Lubbock	6,847,752	6,882,662	9,095,635	7,049,740	138,274	141,302	141,367	152,318	1,852,327	1,976,860	1,964,016	2,034,649
McAllen	1,663,495	1,556,353	1,620,806	1,347,273	36,890	32,598	37,841	54,894	392,076	436,068	448,040	370,967
McKinney	NR	187,639	266,981	122,430	NR	NR	NR	8,323	NR	44,150	49,375	299,712
Mesquite	470,058	483,058	492,341	490,881	13,477	12,495	15,768	15,752	212,155	190,664	230,583	394,813
Midland-Odessa*	NR	NR	1,513,463	1,739,171	NR	NR	40,962	43,879	NR	NR	607,452	672,081
North Richland Hills-NETS**	477,616	457,974	351,070	390,817	8,365	8,021	9,415	10,686	137,456	131,808	205,803	313,256
Port Arthur	1,301,530	1,438,528	1,911,456	1,476,782	20,970	19,796	20,423	19,526	332,018	337,310	332,978	327,449
San Angelo	1,256,352	1,319,487	1,270,972	1,334,248	30,296	29,682	29,788	30,419	454,063	477,677	450,276	447,896
Sherman	864,907	898,997	941,192	1,040,106	21,259	21,108	23,515	34,795	409,000	403,800	739,026	395,667
The Woodlands	NR	1,935,258	1,649,094	3,589,865	NR	NR	14,168	29,015	NR	185,592	369,285	402,666
Temple	679,715	879,142	907,095	899,516	20,726	21,614	21,453	20,072	260,481	252,008	230,443	215,222
Texarkana	767,547	783,031	841,771	892,467	19,316	19,277	20,198	20,349	300,521	297,072	317,213	321,745
Texas City	1,082,872	1,229,379	542,307	345,155	20,030	22,449	42,187	21,318	471,957	556,364	518,922	183,695
Tyler	1,279,450	1,426,261	1,339,472	1,209,120	24,100	24,191	27,105	26,097	324,500	347,000	341,347	317,929
Victoria	800,923	752,650	880,298	957,837	28,984	22,096	28,228	26,602	349,034	338,650	363,188	364,719
Waco	2,374,736	2,540,994	2,816,054	3,170,895	53,873	49,963	51,568	55,142	687,332	682,437	717,238	754,667
Wichita Falls	991,535	1,082,606	1,180,530	770,825	26,765	27,048	29,048	27,026	402,908	407,121	428,115	436,920
Urbanized Area Sub-Total	\$53,295,917	\$59,313,606	\$67,491,288	\$57,952,311	1,159,735	1,183,723	1,593,274	1,243,438	16,631,352	16,427,428	18,548,722	17,416,629
Grand Total	\$1,146,843,508	\$1,189,730,111	\$1,169,436,429	\$1,162,245,634	12,381,008	11,924,739	12,247,613	11,892,428	184,014,166	174,734,726	177,101,307	179,582,737

NOTES:

⁽¹⁾ Total Operating Expense includes Administrative, Purchased Transportation and Planning.

*New Transit Agencies.

***Harlingen's decrease in operating expenses, vehicle revenue hours and miles due to the City of San Benito withdrawing from the transit program in 2003.

****NETS-North East Transportation Service

NR=Not Reported

Source:

**Corpus Christi FY 2004 and 2005 data retrieved from Federal Transit Administration (FTA) National Transit Database (NTD)

FY2004 Total Operating Expense, Vehicle Revenue Hours and Miles data obtained from Federal Transit Administration (FTA) National Transit Database (NTD)

**TABLE 12: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
UNLINKED PASSENGER TRIP
Fiscal Years 2002 thru 2005**

MTAs	Urbanized Area Population (1)	Unlinked Passenger Trips			
	Census 2000	2002	2003	2004	2005
Austin	901,920	33,961,671	34,164,201	35,712,254	33,944,583
Corpus Christi	293,925	5,677,606	5,030,413	5,570,887	5,880,362
Dallas (2)	2,149,381	57,826,700	59,537,300	77,036,051	53,442,639
El Paso	674,801	13,620,213	13,128,621	10,667,268	12,620,657
Fort Worth (2)	547,444	6,114,019	7,194,926	7,523,259	7,055,644
Houston	3,822,509	96,287,982	93,675,427	95,881,563	95,303,631
San Antonio	1,327,554	39,062,483	37,616,298	43,209,571	38,789,064
MTA's Total	9,717,534	252,550,674	250,347,186	275,600,853	247,036,580

Urbanized Area	Urbanized Area Population (1)	Unlinked Passenger Trips			
	Census 2000	2002	2003	2004	2005
Abilene	107,041	599,842	590,825	580,389	592,988
Amarillo	179,312	374,855	345,278	373,847	384,428
Arlington (2)	335,154	97,154	105,581	105,284	103,808
Beaumont	139,304	999,039	809,363	684,705	681,126
Brownsville	165,776	1,693,875	1,572,268	1,621,786	1,661,699
College Station-Bryan (2)	132,500	284,745	265,135	579,261	282,076
Denton (2)	80,537	306,962	222,216	1,015,957	1,150,466
Galveston	54,770	1,077,798	1,011,834	1,009,908	833,630
Grand Prairie (2)	126,889	23,638	26,443	30,381	34,680
Harlingen (2)**	110,770	8,722	6,304	14,105	12,266
Killeen (includes Copperas Cove & Harker Heights)	167,976	262,595	290,572	278,712	319,968
Lake-Jackson-Angleton*	73,416	NR	NR	24,387	3,993
Laredo	175,586	4,083,099	5,012,758	3,713,848	1,920,698
Lewisville (2)	77,737	27,073	31,290	23,645	26,518
Longview***	78,070	15,649	46,967	92,947	107,039
Lubbock	202,225	4,037,839	5,220,837	5,840,488	4,805,762
McAllen	523,144	412,256	404,117	401,933	311,861
McKinney	54,525		40,172	44,886	66,882
Mesquite (2)	123,800	19,887	19,088	35,803	20,731
Midland-Odessa*	210,616	NR	NR	232,867	282,917
North Richland Hills-NETS (2)****	313,030	14,007	13,467	16,878	19,054
Port Arthur	114,656	173,166	141,893	146,145	103,972
San Angelo	87,969	237,103	221,836	176,400	180,517
Sherman (2)	56,168	137,142	124,663	159,735	140,947
The Woodlands	89,445	NR	254,850	312,961	428,105
Temple	71,937	42,355	91,052	99,029	104,568
Texarkana	48,767	167,306	184,292	204,088	249,912
Texas City (2)	96,417	59,982	63,505	109,122	14,004
Tyler	101,494	187,513	222,348	196,676	158,836
Victoria*****	61,529	43,669	86,292	118,877	157,814
Waco	153,198	797,233	809,149	634,039	608,290
Wichita Falls	99,396	256,224	245,908	272,854	258,104
Urbanized Total	4,413,154	16,440,728	18,480,303	19,151,943	16,027,659
GRAND TOTAL	14,130,688	268,991,402	268,827,489	294,752,796	263,064,239

NOTES

(1) Source - 2000 U.S. Census SF1.

(2) Population is aggregated from component census places in the agency service area.

*New Transit Agencies.

**Harlingen's unlinked passenger trips declined due to City of San Benito discontinuing services with transit program.

***Longview Transit began service on March 2003. (Prior to this period, Mini Bus operated demand response service).

****NETS-North East Transportation Service

*****Victoria's increase in 2003 ridership due to implementation of a fixed route and paratransit service in March 2002.

NR=Not Reported

**TABLE 13: REVENUE SOURCES FOR METROPOLITAN TRANSIT AUTHORITIES (MTAs)
& URBANIZED AREA PROGRAM
Fiscal Years 2002 thru 2005**

MTAs	Farebox Revenue				Other Revenue (1)			
	2002	2003	2004	2005	2002	2003	2004	2005
Austin	\$3,665,855	\$3,835,837	\$4,517,562	\$4,806,505	\$17,065,771	\$13,872,555	\$11,540,367	14,349,356
Corpus Christi**	893,373	1,094,879	1,088,429	1,197,195	475,873	415,691	233,975	578,797
Dallas	32,380,487	35,077,266	35,782,998	37,131,584	47,307,700	17,535,522	27,049,260	26,895,221
El Paso	6,937,572	6,655,108	6,568,194	6,704,123	499,876	206,802	65,270	425,744
Fort Worth	4,569,795	4,818,864	4,930,204	4,990,370	2,630,014	5,708,428	2,562,352	1,888,168
Houston	53,398,041	48,912,624	53,254,579	51,322,146	14,695,559	9,362,857	2,139,004	2,273,323
San Antonio	15,428,942	15,041,086	14,913,689	15,390,853	4,763,976	2,718,691	3,389,693	5,438,208
MTA Sub-Total	\$117,274,065	\$115,435,664	\$121,055,655	\$121,542,776	\$87,438,769	\$49,820,546	\$46,979,921	\$51,848,817

Urbanized Area	Farebox Revenue				Other Revenue (1)			
	2002	2003	2004	2005	2002	2003	2004	2005
Abilene	\$513,931	\$493,510	\$583,871	\$206,081	\$21,097	\$29,405	\$287,157	\$589,750
Amarillo	169,706	179,365	175,046	158,854	15,000	NR	684,149	627,521
Arlington	110,681	131,128	152,492	159,964	22,345	14,193	567,821	498,643
Beaumont	560,531	516,681	595,539	595,604	27,300	17,699	1,203,446	42,844
Brownsville	1,018,454	1,116,650	1,143,720	1,132,868	163,276	61,327	999,893	976,856
Bryan-College Station	200,339	1,092,191	1,409,867	132,300	NR	175,627	477,507	25,110
Denton	86,919	87,280	149,974	75,845	NR	NR	287,126	1,336,687
Galveston	268,342	220,000	242,140	174,744	118,850	240,000	2,775	322,725
Grand Prairie	2,410	2,173	2,165	3,870	NR	NR	102,142	122,777
Harlingen	22,937	16,085	19,147	14,624	27	NR	121,076	95,703
Killeen (includes Copperas Cove & Harker Heights)	130,948	133,412	157,930	163,305	NR	NR	788,762	589,284
Lake-Jackson-Angleton*	NR	NR	NR	7,481	NR	NR	NR	244,224
Laredo	2,115,979	1,975,471	2,436,046	1,263,551	649,157	624,858	5,010,929	2,919,319
Lewisville	7,223	9,779	9,960	11,871	NR	NR	93,363	193,041
Longview	15,349	22,480	65,572	73,938	NR	NR	38,253	273,788
Lubbock	2,035,457	2,493,716	2,476,706	2,741,645	156,830	216,880	578,872	140,685
McAllen	NR	NR	230,917	211,130	NR	NR	1,014,199	85,730
McKinney	194,565	209,333	NR	NR	4,065	2,578	NR	102,525
Mesquite	14,463	15,789	18,526	21,471	NR	NR	125,629	NR
Midland-Odessa*	NR	NR	131,414	186,679	NR	NR	298,129	478,834
North Richland Hills-NETS***	16,623	NR	19,006	25,823	NR	NR	11,520	81,077
Port Arthur	190,292	168,494	126,250	122,882	11,151	9,600	311,721	8,000
San Angelo	109,894	125,769	152,457	125,228	28,363	NR	477,061	312,024
Sherman	27,000	27,533	33,272	98,523	NR	NR	389,187	269,836
The Woodlands	NR	NR	1,240,316	1,742,548	NR	NR	117,000	NR
Temple****	21,093	53,521	78,863	81,165	NR	NR	244,907	202,440
Texarkana	102,270	97,499	104,330	122,280	6,081	9,186	92,521	109,398
Texas City	23,314	15,536	401,236	8,233	NR	NR	464,741	252,503
Tyler	129,023	132,054	126,956	106,887	NR	NR	233,083	72,636
Victoria	21,570	3,573	32,084	44,158	58,890	67,993	40,490	220,464
Waco	664,305	672,221	407,716	514,519	66,584	83,961	194,789	292,331
Wichita Falls	173,709	175,000	179,800	161,736	NR	NR	NR	NR
Urbanized Sub-Total	\$8,947,327	\$10,186,243	\$12,903,318	\$10,489,808	\$1,349,016	\$1,553,307	\$15,258,248	\$11,486,755
GRAND TOTAL	\$126,221,392	\$125,621,907	\$133,958,973	\$132,032,584	\$88,787,785	\$51,373,853	\$62,238,169	\$63,335,572

NOTES

(1) Derived revenue from advertising on vehicles/and or property. Also includes non-transportation revenue such as donation, parking fees from park & ride lots, investment earnings, etc.

*New Transit Agencies.

**Corpus Christi FY 2004 and 2005 data retrieved from Federal Transit Administration (FTA) National Transit Database (NTD)

***NETS-North East Transportation Service 2003 Farebox data extracted due to inconsistencies.

****Temple increases due to implementing a fixed route services in 2002.

NR=Not Reported

**TABLE 14: LOCAL REVENUE SOURCES FOR METROPOLITAN TRANSIT AUTHORITIES (MTAs)
& URBANIZED AREA PROGRAM
Fiscal Years 2002 thru 2005**

MTAs	Local Revenue				(1) Sales Tax Revenue			
	2002	2003	2004	2005	2002	2003	2004	2005
Austin	\$20,731,626	\$17,708,392	\$16,057,929	\$19,155,861	\$113,544,316	\$106,399,491	\$112,897,677	\$120,644,007
Corpus Christi**	\$1,369,246	\$1,510,570	1,322,404	1,775,992	16,547,724	16,006,265	17,698,243	18,432,223
Dallas	\$79,688,187	\$52,612,788	62,832,258	64,026,805	329,623,221	312,540,776	329,047,598	339,265,801
El Paso	\$7,437,448	\$6,861,910	6,633,464	7,129,867	23,315,639	24,090,044	25,513,591	26,549,058
Fort Worth	\$7,199,809	\$10,527,292	7,492,556	6,878,538	34,942,488	34,617,981	36,004,910	38,303,727
Houston	\$68,093,600	\$58,275,481	55,393,583	53,595,469	376,606,141	357,044,911	378,801,080	395,067,362
San Antonio	\$20,192,918	\$17,759,777	18,303,382	20,829,061	69,236,487	68,975,446	73,175,294	79,030,840
MTA Sub-Total	\$204,712,834	\$165,256,210	\$168,035,576	\$173,391,593	\$963,816,016	\$919,674,914	\$973,138,393	\$1,017,293,018

Urbanized Area	Local Revenue				(1) Sales Tax Revenue			
	2002	2003	2004	2005	2002	2003	2004	2005
Abilene	\$535,028	\$522,915	\$871,028	\$795,831				
Amarillo	184,706	179,365	859,195	786,375				
Arlington	133,026	145,321	720,313	658,607				
Beaumont	587,831	534,380	1,798,985	638,448				
Brownsville	1,181,730	1,177,977	2,143,613	2,109,724				
College Station-Bryan	200,339	1,267,818	1,887,374	157,410				
Denton	86,919	87,280	437,100	1,412,532				
Galveston	1,215,335	460,000	244,915	497,469				
Grand Prairie	2,410	2,173	104,307	126,647				
Harlingen	22,964	16,085	140,223	110,327				
Killeen (includes Copperas Cove & Harker Heights)	130,948	133,412	946,692	752,589				
Lake-Jackson-Angleton*	NR	NR	NR	251,705				
Laredo***	6,857,785	6,931,697	7,446,975	4,182,870	\$4,092,649	\$4,331,368	\$4,690,014	\$5,026,868
Lewisville	7,223	9,779	103,323	204,911				
Longview	15,349	22,480	103,825	347,726				
Lubbock	2,192,287	2,710,596	3,055,578	2,882,330				
McAllen	198,630	211,911	1,245,116	296,860				
McKinney*	NR	NR	NR	102,525				
Mesquite	14,463	15,789	144,155	21,471				
Midland-Odessa*	NR	NR	429,543	665,513				
North Richland Hills-NETS (2)****	16,623	NR	30,526	106,900				
Port Arthur	201,443	178,094	437,971	130,882				
San Angelo	138,257	125,769	629,518	437,252				
Sherman	27,000	27,533	422,459	368,359				
The Woodlands	NR	NR	1,357,316	1,742,548				
Temple	21,093	53,521	323,770	283,606				
Texarkana	108,351	106,685	196,851	231,678				
Texas City	23,314	15,536	865,977	260,736				
Tyler	129,023	132,054	360,039	179,523				
Victoria	80,460	71,566	72,574	264,622				
Waco	730,889	756,182	602,505	806,850				
Wichita Falls	173,709	175,000	179,800	161,736				
Urbanized Sub-Total	\$15,217,135	\$16,070,918	\$28,161,566	\$21,976,563	\$4,092,649	\$4,331,368	\$4,690,014	\$5,026,868
GRAND TOTAL	\$219,929,969	\$181,327,128	\$196,197,142	\$195,368,156	\$967,908,665	\$924,006,282	\$977,828,407	\$1,022,319,886

NOTES

(1) Source used for sales tax revenue data is the Texas Comptroller of Public Accounts. Sales tax revenue is not included in local revenue.

*New transit agencies.

**Corpus Christi FY 2004 and 2005 data retrieved from Federal Transit Administration (FTA) National Transit Database (NTD)

***Laredo is the only urbanized area that collects transit sales tax.

****NETS-North East Transportation Service 2003 Local Revenue Data extracted due to inconsistencies.

NR=Not Reported

**TABLE 15: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
FAREBOX RECOVERY RATIO
Fiscal Years 2002 thru 2005**

MTAs	(1) Farebox Recovery			
	2002	2003	2004	2005
Austin	3%	3%	9%	4%
Corpus Christi	5%	7%	3%	1%
Dallas	7%	7%	8%	7%
El Paso	20%	18%	17%	17%
Fort Worth	8%	9%	8%	9%
Houston	20%	17%	13%	19%
San Antonio	13%	13%	8%	14%
MTA Sub-Total	11%	10%	10%	11%

Urbanized Area	(1) Farebox Recovery			
	2002	2003	2004	2005
Abilene	24%	22%	20%	9%
Amarillo	7%	7%	6%	5%
Arlington	6%	7%	6%	8%
Beaumont	17%	15%	16%	15%
Brownsville	24%	26%	26%	24%
College Station-Bryan	11%	30%	38%	17%
Denton	7%	6%	10%	3%
Galveston	9%	8%	8%	8%
Grand Prairie	1%	1%	1%	1%
Harlingen	14%	15%	8%	6%
Killeen (includes Copperas Cove & Harker Heights)	8%	8%	8%	8%
Lake-Jackson-Angleton*	NR	NR	NR	2%
Laredo	22%	19%	24%	28%
Lewisville	2%	3%	2%	2%
Longview	9%	5%	6%	6%
Lubbock	30%	36%	27%	39%
McAllen	12%	13%	14%	16%
McKinney**	NR	NR	NR	NR
Mesquite	3%	3%	4%	4%
Midland-Odessa*	NR	NR	9%	11%
North Richland Hills-NETS***	3%	NR	5%	7%
Port Arthur	15%	12%	7%	8%
San Angelo	9%	10%	12%	9%
Sherman	3%	3%	4%	9%
The Woodlands	NR	NR	75%	49%
Temple	3%	6%	9%	9%
Texarkana	13%	12%	12%	14%
Texas City****	2%	1%	74%	2%
Tyler	10%	9%	9%	9%
Victoria	3%	NR	4%	5%
Waco	28%	26%	14%	16%
Wichita Falls	18%	16%	15%	21%
Urbanized Sub-Total	17%	18%	19%	18%
GRAND TOTAL	11%	11%	10%	11%

NOTES

(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

*New Transit Agencies.

**McKinney does not collect fares.

***NETS-North East Transportation Service 2003 Farebox data extracted due to inconsistencies.

****Texas City FY 2004 farebox report showed unusually large collections.

NR=Not Reported

**TABLE 16: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
REVENUE VEHICLE FLEET
Fiscal Years 2002 thru 2005**

MTAs	Total Number of Buses				Total Number of Rail/Trolleys			
	2002	2003	2004	2005	2002	2003	2004	2005
Austin	750	670	975	642				
Corpus Christi**	122	132	158	128				
Dallas	1,066	884	858	874			131	130
El Paso	216	216	269	178				
Fort Worth	318	187	226	203				
Houston****	1,707	1,727	2774	1,626			17	17
San Antonio	718	692	650	696				
MTA Sub-Total	4,897	4,508	5,910	4,347	0	0	148	147

Urbanized Area	Total Number of Buses				Total Number of Rail/Trolleys			
	2002	2003	2004	2005	2002	2003	2004	2005
Abilene	39	42	40	41				
Amarillo	23	24	24	23				
Arlington	17	17	24	18				
Beaumont	25	28	28	28				
Brownsville	41	41	44	37				
College Station-Bryan	16	29	29	14				
Denton	15	28	45	NR				
Galveston Island	24	25	25	20	4	4	4	4
Grand Prairie	11	10	11	11				
Harlingen***	2	2	NR	4				
Killeen (includes Copperas Cove & Harker Heights)	26	25	44	29				
Lake-Jackson-Angleton*	NR	NR	NR	5				
Laredo	69	78	76	67				
Lewisville	7	8	7	NR				
Longview	4	11	11	11				
Lubbock	82	84	87	85				
McAllen	16	16	33	16				
McKinney	NR	NR	NR	10				
Mesquite	14	15	14	12				
Midland-Odessa*	NR	NR	38	19				
North Richland Hills-NETS	8	8	6	10				
Port Arthur	19	21	21	15				
San Angelo	16	15	19	15				
Sherman-Denison	15	15	17	16				
The Woodlands	NR	NR	15	21				
Temple	16	15	15	17				
Texarkana	8	8	8	8				
Texas City	23	23	38	11				
Tyler	14	13	15	15				
Victoria	13	13	13	14				
Waco	26	30	26	28				
Wichita Falls	12	12	12	12				
Urbanized Sub-Total	601	656	785	631	4	4	4	4
GRAND TOTAL	5,498	5,164	6,695	4,977	4	4	152	151

NOTES

*New Transit Agencies.

**Corpus Christi FY04-05 data retrieved from FTA-NTD Reporting System.

***Harlingens' FY 2004 bus counts are included with McAllen total.

****Houston data includes contracted operations and METROLIFT.

NETS-North East Transportation Service

NR=Not Reported

**TABLE 17: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
REVENUE VEHICLE SYSTEM FAILURES
Fiscal Years 2002 thru 2005**

MTAs	REVENUE VEHICLE SYSTEM FAILURES							
	Major Mechanical System Failures				Other Mechanical System Failures			
	2002	2003	2004	2005	2002	2003	2004	2005
Austin	1,550	2,220	5,065	4,702	256	1,281	406	444
Corpus Christi**	139	199	134	111	172	163	288	97
Dallas	3,066	2,659	3,789	3,635	3,108	3,470	3,074	3,038
El Paso	3,065	2,281	2,605	2,462	1,343	1,184	1,127	1,161
Fort Worth	469	104	102	519	944	NR	479	440
Houston**	5,917	8,727	8,004	6,144	4,327	7,897	5,116	2,264
San Antonio	4,909	8,667	6,718	7,950	3,390	1,474	2,967	2,461
MTA Sub-Total	19,115	24,857	26,417	25,523	13,540	15,469	13,457	9,905

Urbanized Area	REVENUE VEHICLE SYSTEM FAILURES							
	Major Mechanical System Failures				Other Mechanical System Failures			
	2002	2003	2004	2005	2002	2003	2004	2005
Abilene	7	41	15	21	64	48	37	37
Amarillo	115	26	54	40	142	266	201	228
Arlington	42	42	30	NR	8	19	16	NR
Beaumont	53	70	51	9	24	24	18	99
Brownsville	214	112	96	63	379	451	380	265
College Station-Bryan	35	51	22	116	42	38	20	46
Denton	NR	NR	NR	NR	NR	NR	NR	NR
Galveston	483	343	54	63	NR	NR	318	413
Grand Prairie	NR	NR	NR	NR	NR	NR	NR	NR
Harlingen	NR	NR	2	8	NR	NR	NR	1
Killeen (includes Copperas Cove & Harker Heights)	58	99	49	49	39	108	23	20
Lake-Jackson-Angleton*	NR	NR	NR	NR	NR	NR	NR	NR
Laredo	122	135	1,681	1,060	517	485	1,172	799
Lewisville	6	3	NR	3	NR	11	NR	3
Longview	10	2	4	8	NR	2	3	10
Lubbock	108	103	88	75	NR	59	71	74
McAllen	12	10	31	110	4	1	NR	15
McKinney	NR	NR	NR	NR	NR	NR	NR	NR
Mesquite	NR	NR	1	NR	2	4	2	NR
Midland-Odessa*	NR	NR	20	60	NR	NR	5	NR
North Richland Hills-NETS	8	15	25	21	13	21	35	31
Port Arthur	8	6	13	45	68	64	86	88
San Angelo	153	122	74	223	133	46	47	239
Sherman	14	7	5	8	13	34	76	48
The Woodlands	NR	NR	NR	NR	NR	NR	NR	NR
Temple	8	28	17	10	4	31	22	15
Texarkana	42	45	52	71	17	68	76	77
Texas City	14	21	41	22	NR	13	24	10
Tyler	17	30	46	68	26	67	228	288
Victoria	22	32	21	14	NR	NR	NR	NR
Waco	57	2	1	14	78	5	5	158
Wichita Falls	28	31	43	10	48	9	12	14
Urbanized Sub-Total	1,636	1,376	2,536	2,191	1,621	1,874	2,877	2,978
GRAND TOTAL	20,751	26,233	28,953	27,714	15,161	17,343	16,334	12,883

NOTES

*New Transit Agencies.

**Corpus Christi FY 2004 and 2005 data retrieved from Federal Transit Administration (FTA) National Transit Database (NTD)

***Houston's data includes contracted operations: METROLIFT.

NETS-North East Transportation Service

NR=Not Reported

TABLE 18: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SAFETY INCIDENTS
Fiscal Years 2002 thru 2005

MTAs	Fatalities				Injuries							
					Major (1)				Non-Major (2)			
	2002	2003	2004	2005	2002	2003	2004	2005	2002	2003	2004	2005
Austin	1					4				20	22	
Corpus Christi**	1				13				17	43	30	26
Dallas	2	3	3	1	55	79	65	61	32	21	25	13
El Paso		1	1		2	10	4	15	15	28	21	40
Fort Worth					3			6	10	13		
Houston***	2	2	1	3	255	338	215	190	75	220	210	176
San Antonio		1		4	25	28	15	21	34	44	19	24
MTA Sub-Total	6	7	5	8	353	459	299	293	183	389	327	279

Urbanized Area	Fatalities				Injuries							
					Major (1)				Non-Major (2)			
	2002	2003	2004	2005	2002	2003	2004	2005	2002	2003	2004	2005
Abilene					1					1		
Amarillo					3	3						
Arlington										2		
Beaumont					3				7	12		
Brownsville												
College Station-Bryan						3			4	2		
Denton					1				2	2		
Galveston						2					1	4
Grand Prairie												
Harlingen												
Killeen (includes Copperas Cove & Harker Heights)		1			3					1	1	1
Lake-Jackson-Angleton*												
Laredo									21	29		
Lewisville									1			
Longview							1			2		2
Lubbock	1				2				1			
McAllen												
McKinney												
Mesquite					2							
Midland-Odessa*								3				
North Richland Hills-NETS												
Port Arthur												
San Angelo						1			4			
Sherman		2	1		2				2	5		
The Woodlands											3	1
Temple					4							2
Texarkana									1			
Texas City									2			
Tyler									9	7		
Victoria										1	1	1
Waco												
Wichita Falls												1
Urbanized Sub-Total	1	3	1	0	21	9	1	3	54	64	6	12
GRAND TOTAL	7	10	8	6	374	468	88	106	237	453	333	291

NOTES

(1) Major include: 2 or more persons injured and/or property damage greater than \$25,000.

(2) Non-major include: 1 person injured, non-arson fire and/or property damage of \$7,500 \$24,999.

*New Transit Agencies.

**Corpus Christi FY 2004 and 2005 data retrieved from Federal Transit Administration (FTA) National Transit Database (NTD)

***Houston's data includes contracted operations: METROLIFT.

NETS-North East Transportation Service

Blank field represents NR for this report.

TABLE 18a: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SAFETY INCIDENTS cont'd.
Fiscal Years 2002 thru 2005

MTAs	Non-Arson Fires				Transit Vehicles and Property Damages							
					Major (1)				Non-Major (2)			
	2002	2003	2004	2005	2002	2003	2004	2005	2002	2003	2004	2005
Austin		2	1			\$168,000	\$53,455					
Corpus Christi**									\$14,000			
Dallas		1		4	\$385,993	\$683,548	\$360,038	\$257,528	\$208,367	\$261,382	\$267,947	\$85,392
El Paso	6	1	1	3	\$8,565			\$30,000		\$8,896		
Fort Worth					\$106,000		\$45,000		\$22,300	\$32,570		
Houston***		1	1	3		\$255,000	\$1,306,049	1,406,602		\$92,046	471,338	373,760
San Antonio	6	6		3	\$64,206	\$122,707	\$78,291	\$94,346	\$179,014	\$149,749	\$81,944	\$78,953
MTA Sub-Total	12	11	3	13	\$564,764	\$1,229,255	\$1,842,833	\$1,788,476	\$423,681	\$544,643	\$821,229	\$538,105

Urbanized Area	Non-Arson Fires				Transit Vehicles and Property Damages							
					Major (1)				Non-Major (2)			
	2002	2003	2004	2005	2002	2003	2004	2005	2002	2003	2004	2005
Abilene				1		\$27,850		\$50,000	\$7,830			\$15,000
Amarillo												
Arlington												
Beaumont					\$21,250							
Brownsville												
College Station-Bryan												
Denton					\$30,000	\$35,420						
Galveston										\$10,000	\$9,742	\$32,988
Grand Prairie												
Harlingen												
Killeen (includes Copperas Cove & Harker Heights)				1	\$9,567	\$2,311				\$1,163		\$1,200
Lake-Jackson-Angleton*												
Laredo									\$8,000			
Lewisville												
Longview						\$22,872	\$70,000					\$8,308
Lubbock												
McAllen		1								\$3,500		
McKinney												
Mesquite									\$7,500			
Midland-Odessa*								\$1,000				
North Richland Hills-NETS												
Port Arthur	1				\$23,000							
San Angelo						\$25,510						
Sherman					\$5,651	\$5,420			\$8,000	\$14,920	\$25,277	\$10,798
The Woodlands												
Temple					\$8,135							
Texarkana												
Texas City												
Tyler												
Victoria												
Waco												
Wichita Falls												\$1,800
Urbanized Sub-Total	1	1	0	2	\$97,603	\$119,383	\$70,000	\$51,000	\$31,330	\$29,583	\$35,019	\$70,094
GRAND TOTAL	13	12	2	12	\$662,367	\$1,348,638	\$617,284	\$432,874	\$455,011	\$574,226	\$384,910	\$234,439

NOTES

(1) Major include: 2 or more persons injured and/or property damage greater than \$25,000.

(2) Non-major include: 1 person injured, non-arson fire and/or property damage of \$7,500 \$24,999.

*New Transit Agencies.

**Corpus Christi FY 2004 and 2005 data retrieved from Federal Transit Administration (FTA) National Transit Database (NTD)

***Houston's data includes contracted operations: METROLIFT.

NETS-North East Transportation Service

Blank field represents NR for this report.

NON-URBANIZED AREA PROGRAM
(SECTION 5311)

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SUMMARY

NONURBANIZED AREA PROGRAM (Section 5311)

As with the preceding section on Section 5307 activity, the most apparent change in this section of the *Statistics Report* is the presentation of performance data in the *Performance Summary at a Glance Table*. Effective with FY 2004, the Texas Transportation Commission began using cost efficiency, service effectiveness, cost effectiveness and safety data to create a performance factor used in the award of state and federal funds for the nonurbanized transit agencies.

In FY 2002, Texas served as a volunteer state for reporting the rural data to the newly developed Federal Transit Administration National Transit Database for Rural Reporting (FTA NTD). In order to meet the reporting requirements for the FTA NTD, two new data elements - revenue hours and contract revenue - were implemented for the nonurbanized transit agencies in 2004.

Another news worthy event in 2002 was the temporary closure of the Queen Isabella Causeway. The Town of South Padre Island experienced a significant increase in demand for services during this period.

During the past four years, three nonurbanized transit agencies discontinued services, thereby decreasing the total number from 41 to 39 agencies. As the following paragraphs show, in all cases, service was picked up by another rural operator. Every effort was made to make the changes seamless to riders.

People for Progress discontinued service in April 2003. The counties previously served by this agency joined one of two rural transit districts - South Plains Community Action Agency Inc., or Central Texas Rural Transit District.

In March 2004, the Parker County Transportation Services board of directors decided to cease doing business as a separate entity and became part of the Public Transit System serving neighboring Palo Pinto County.

San Patricio County Community Action Agency dissolved as a transit system in November 2004. The Rural Economic Assistance League (REAL), headquartered in Alice, took over the service.

Fort Bend County organized a rural transit district in May 2005. It had previously been providing transportation services only to the elderly and persons with disabilities. However, no data was submitted for this report.

There were also various name changes during the past four years, and these are noted on the tables where applicable.

When comparing 1997 to 2005, unlinked passenger trips and vehicle revenue miles increased for nonurbanized transit. Ridership increased slightly at a one percent annualized rate, and the miles traveled showed a two percent increase.

From 2002 to 2003, ridership began a downward trend at an annualized rate of seven percent, however, the miles traveled rose three percent during this time period.

The 2004 and 2005 reported statistics for ridership and mileage are inconsistent, with a three percent increase in ridership but a 14 percent drop in the miles traveled.

The 2002 thru 2005 ridership and miles continued declining at an annualized rate of three percent and two percent respectively.

Figure 7 below shows the nonurbanized transit agencies' trends during the past nine years. The annualized rate for 1997-2005 shows a minor decrease of less than one percent in the unlinked passenger trips per vehicle revenue mile trend.

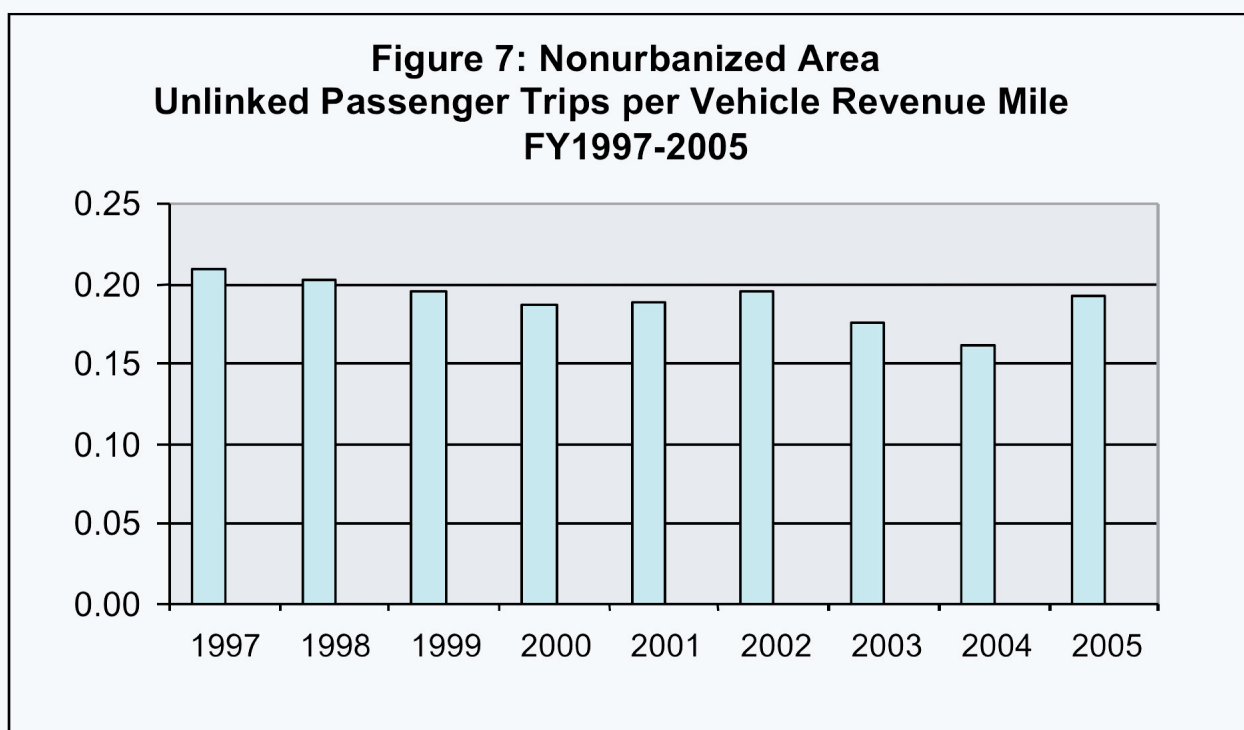


FIGURE 8: NONURBANIZED SYSTEMS

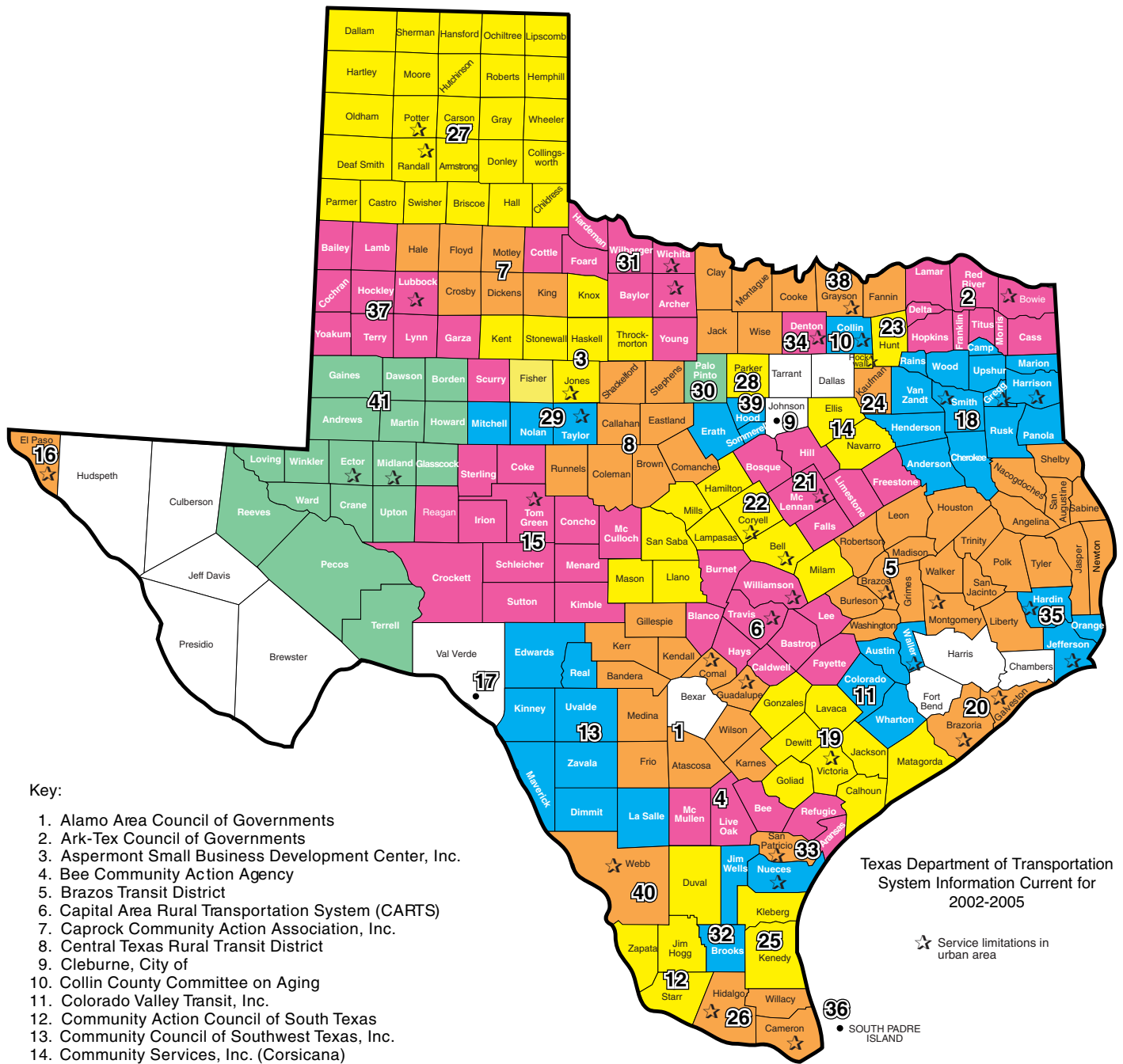


TABLE 19: NONURBANIZED AREA PROGRAM (5311) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2002 thru 2005

SERVICE SUPPLIED					% Change	FINANCIAL SOURCE					% Change
	2002	2003	2004	2005			2002	2003	2004	2005	
					(02-05)						(02-05)
Annual Vehicle Revenue Miles	23,693,384	24,325,778	26,980,706	23,234,425	-1.94	Annual Operating Expense	\$37,958,388	\$40,506,321	\$41,142,614	\$45,358,810	19.50
Annual Vehicle Revenue Hours	NR	NR	1,730,115	1,725,331	NA						
Average Revenue Vehicles	1,151	1,206	1,180	1,179	2.43	Annual Local Revenue	\$5,193,146	\$4,354,220	\$15,755,776	\$16,862,312	224.70
SERVICE CONSUMED					% Change	*SAFETY DATA					% Change
	2002	2003	2004	2005			2002	2003	2004	2005	
					(02-05)						(02-05)
Annual Unlinked Passenger Trips	4,606,717	4,286,515	4,344,378	4,485,851	-2.62	Annual Safety Incidents	119	90	32	47	-60.50
Annual Vehicle Miles	NR	NR	27,989,234	24,376,386	NA	Total Mechanical Failures	480	737	824	1,528	218.33

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY				
	2002	2003	2004	2005
Operating Expense Per Vehicle Revenue Mile	\$1.68	\$1.85	\$1.72	\$2.17
Operating Expense Per Vehicle Revenue Hour	NR	NR	\$24.00	\$26.29
SERVICE EFFECTIVENESS				
	2002	2003	2004	2005
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.22	0.23	0.20	0.22
Unlinked Passenger Trips Per Vehicle Revenue Hour	NR	NR	5.01	3.28

COST EFFECTIVENESS				
	2002	2003	2004	2005
Operating Expense Per Unlinked Passenger Trip	\$10.11	\$10.45	\$11.53	\$12.42
Farebox Recovery Ratio	11%	10%	9%	8%
*SAFETY INDICATOR				
	2002	2003	2004	2005
Vehicle Incidents\Per 100,000 Miles	0.502	0.370	0.119	0.202
Average Miles between Mechanical Failures	49,361	33,006	32,744	15,206

Notes:

Performance measures are requirements of the Transportation Code §456.008.

Vehicle Revenue Hours data not collected during FY 2002 and 2003.

*Safety data includes fatalities, major and non-major injuries and non-arson fires.

Local Revenue for FY 2002 and 2003 shows farebox revenue only- Local revenue including other factors initiated in FY 2004.

Farebox Recovery Ratio (see Table 24 for details).

Total Mechanical Failures shows combined Major & Other Mechanical System Failures for detailed breakout see (Table 25).

NA - Not Applicable

NR- Not Required

**FIGURE 9: NONURBANIZED AREA PROGRAM
EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 1997 thru 2005**

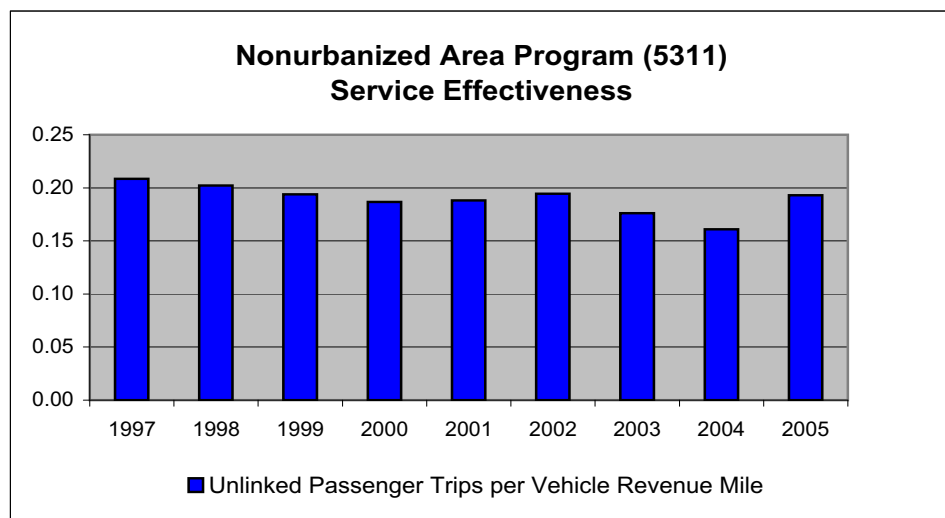
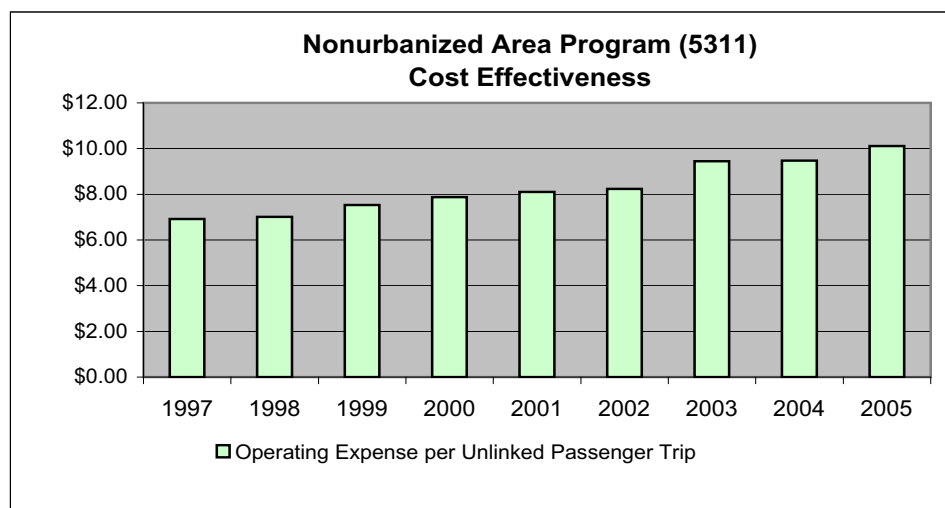
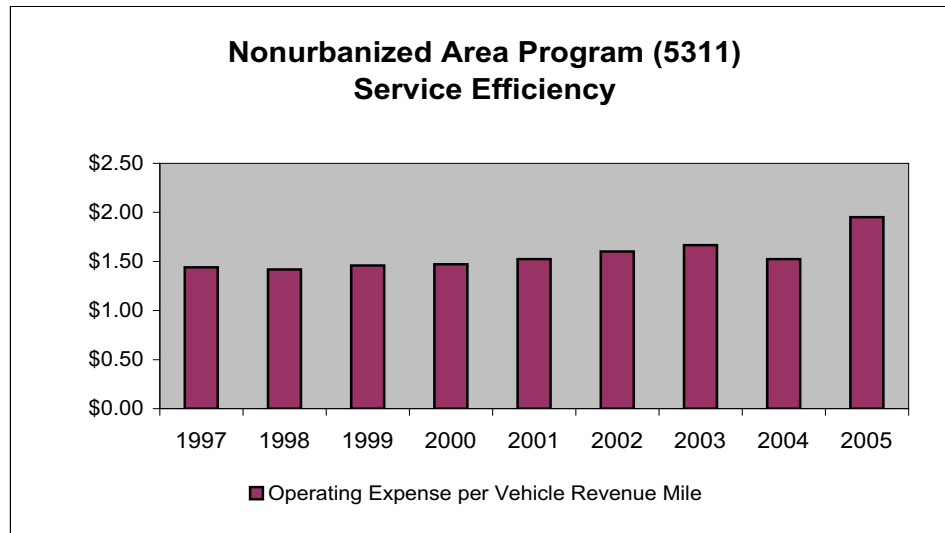


TABLE 20: NONURBANIZED AREA PROGRAM (Section 5311) SERVICE EFFICIENCY AND COST EFFECTIVENESS
Fiscal Years 2002 thru 2005

Nonurbanized Systems (Headquarters)	Operating Expense per Vehicle Revenue Mile (i)				Operating Expense per Unlinked Passenger Trip (ii)			
	2002	2003	2004	2005	2002	2003	2004	2005
Alamo Area Council of Governments (San Antonio)	\$1.31	\$1.28	\$1.35	\$1.65	\$9.92	\$10.50	\$12.40	\$12.54
Ark-Tex Council of Governments (Texarkana)	0.80	0.85	0.75	1.24	3.71	4.64	4.48	5.38
Aspermont Small Business Development Ctr. (Aspermont)	1.21	1.11	1.31	1.20	29.71	29.60	35.65	35.88
Bee Community Action Agency (Beeville)	1.47	1.68	1.50	1.98	8.90	8.24	7.57	8.67
Brazos Transit District (Bryan)	2.65	2.98	1.77	2.90	7.97	12.94	9.09	12.66
Capital Area Rural Transportation System (CARTS) (Austin)	2.23	2.43	2.42	2.54	11.65	12.21	9.83	10.19
Caprock Community Action Assoc. (Crosbyton)	1.32	1.40	1.88	1.77	7.29	8.32	8.18	7.78
Central Texas Rural Transit District (Coleman)	1.25	1.43	1.27	1.76	10.16	12.53	14.59	16.22
Cleburne City of (Cleburne)	2.39	2.03	1.98	1.96	10.68	12.18	14.17	12.84
Collin County Committee on Aging (McKinney)	1.29	1.68	1.94	2.62	10.59	11.67	13.26	23.25
Colorado Valley Transit (Columbus)	1.77	1.77	2.36	1.83	8.48	8.84	16.34	12.24
Community Act. Council of South Texas (Rio Grande City)	5.71	4.83	3.65	5.72	14.72	8.55	4.80	13.07
Community Council of Southwest Texas (Uvalde)	1.42	1.75	1.27	2.19	5.40	11.26	14.79	7.16
Community Services, Inc. (Corsicana)	1.91	2.48	3.12	3.64	3.70	6.00	13.27	10.81
Concho Valley Council of Governments (San Angelo)	2.78	2.32	2.27	2.73	9.30	9.30	10.14	13.09
Del Rio, City of (Del Rio)	1.89	2.28	2.62	3.20	8.84	10.50	14.36	14.61
East Texas Council of Governments (Kilgore)	1.08	0.89	1.06	1.76	13.56	13.51	16.24	21.27
El Paso County of, (El Paso)	1.43	1.21	1.00	1.37	8.44	7.10	4.94	5.79
Golden Crescent Regional Planning Commission (Victoria)	1.55	1.43	1.54	1.57	9.79	9.41	10.17	23.98
Gulf Coast Center (Galveston)	1.90	1.54	1.27	0.75	19.67	15.95	14.84	4.76
Heart of Texas Council of Governments (Waco)	0.99	1.15	0.94	0.98	10.54	11.74	8.75	7.86
Hill Country Transit District (San Saba)	1.76	1.73	1.98	1.99	6.79	7.85	8.83	9.14
Hunt County Committee on Aging (Greenville)	2.35	2.85	1.78	1.83	22.03	24.25	12.19	11.17
Kaufman Co. Senior Citizens Service (Terrell)	1.33	1.32	1.65	1.81	12.32	11.80	11.94	13.95
Kleberg County Human Services (Kingsville)	2.14	1.33	1.52	1.91	10.49	8.23	9.72	12.11
Lower Rio Grande Valley Develop. Council (McAllen)	1.74	1.61	1.70	3.00	12.10	11.44	15.99	24.47
Panhandle Community Services (Amarillo)	1.76	1.58	1.56	2.32	7.84	7.26	7.57	8.76
Parker County Transportation Service, Inc. (Weatherford)	1.28	1.27	NR	NR	13.11	12.30	NR	NR
People for Progress, Inc. (Sweetwater)	1.93	1.43	NR	NR	8.73	6.78	NR	NR
Public Transit Services (Mineral Wells)	1.37	1.37	1.27	2.33	6.28	6.15	9.41	11.56
Rolling Plains Management Corp. (Crowell)	1.48	2.04	2.05	2.57	7.20	9.36	9.50	10.83
Rural Economic Assistance League, Inc. (REAL) (Alice)	1.39	1.36	1.18	1.16	4.39	4.28	4.40	4.39
San Patricio County Community Action Agency (Sinton)	1.06	1.50	NR	NR	3.67	5.69	NR	NR
Services Program for Aging Needs (SPAN) (Denton)	1.64	1.47	1.48	2.24	10.15	10.27	10.40	12.00
South East Texas Regional Planning Comm. (Beaumont)	1.23	1.28	1.39	1.45	11.87	11.61	12.60	12.12
South Padre Island, Town of (South Padre Island)	1.54	1.78	1.58	1.85	1.31	2.23	1.53	1.69
South Plains Community Action Assoc. (Levelland)	1.23	1.23	1.36	2.16	10.37	11.69	14.94	15.56
Texoma Area Paratransit System/TAPS (Sherman)	1.16	1.22	1.39	1.68	6.38	6.00	6.22	7.04
Transit System Inc., The (Glen Rose)	1.56	2.59	3.30	5.98	26.69	26.44	30.80	26.12
Webb Co. Community Action Agency (Laredo)	1.42	1.25	1.51	1.56	4.42	4.52	5.46	5.07
West Texas Opportunities, Inc. (Lamesa)	1.21	6.99	1.36	1.30	5.29	5.41	8.95	6.00
Average for Active Systems	\$1.68	\$1.85	\$1.72	\$2.17	\$10.11	\$10.45	\$11.53	\$12.42

Notes:

(i) TAC Requirement for Service Efficiency.

(ii) TAC Requirement for Cost Effectiveness.

FY2002-2003 - 41 Active Systems

FY2004-2005 - 39 Active Systems. Note: Fort Bend not listed.

NR=Not Reported.

Concho Valley COG officially changed name to Concho Valley Rural Transit District March 2003.

Hunt County COA - name changed to Senior Center Resources and Public Transit Inc. March 2005.

Kaufman County Human Services named changed to Kaufman Area Rural Transportation – KART April 2004

Palo Pinto County Transportation Council officially changed it name to Public Transit Services January 2002.

Parker County Transportation Services ceased operations in March 2004.

People for Progress Agency ceased operations in April 2003.

San Patricio County Community Action Agency disolved operations November 2004.

TABLE 21: NONURBANIZED AREA PROGRAM (Section 5311) SERVICE EFFECTIVENESS
Fiscal Years 2002 thru 2005

Nonurbanized Systems (Headquarters)	Unlinked Passenger Trips per Capita (iii)				Unlinked Passenger Trips Vehicle Revenue Mile (iii)			
	2002	2003	2004	2005	2002	2003	2004	2005
Alamo Area Council of Governments (San Antonio)	0.35	0.37	0.35	0.39	0.13	0.12	0.11	0.13
Ark-Tex Council of Governments (Texarkana)	0.93	1.08	1.69	1.94	0.22	0.18	0.17	0.23
Aspermont Small Business Development Ctr. (Aspermont)	0.36	0.34	0.36	0.35	0.04	0.04	0.04	0.03
Bee Community Action Agency (Beeville)	0.78	0.85	0.93	1.08	0.17	0.20	0.20	0.23
Brazos Transit District (Bryan)	1.04	0.62	0.56	0.59	0.33	0.23	0.19	0.23
Capital Area Rural Transportation System (CARTS) (Austin)	0.68	0.63	0.70	0.67	0.19	0.20	0.25	0.25
Caprock Community Action Assoc. (Crosbyton)	1.63	1.39	1.28	1.56	0.18	0.17	0.23	0.23
Central Texas Rural Transit District (Coleman)	0.88	0.91	0.98	0.93	0.12	0.11	0.09	0.11
Cleburne City of (Cleburne)	0.31	0.32	0.42	0.47	0.22	0.17	0.14	0.15
Collin County Committee on Aging (McKinney)	1.30	1.65	1.86	1.43	0.12	0.14	0.15	0.11
Colorado Valley Transit (Columbus)	0.81	0.87	0.81	0.96	0.21	0.20	0.14	0.15
Community Act. Council of South Texas (Rio Grande City)	0.45	0.62	1.16	0.65	0.39	0.56	0.76	0.44
Community Council of Southwest Texas (Uvalde)	1.41	0.89	1.00	1.35	0.26	0.16	0.09	0.31
Community Services, Inc. (Corsicana)	0.74	0.59	0.23	0.34	0.52	0.41	0.23	0.34
Concho Valley Council of Governments (San Angelo)	1.80	1.73	1.72	1.80	0.30	0.25	0.22	0.21
Del Rio, City of (Del Rio)	0.78	1.09	1.03	1.15	0.21	0.22	0.18	0.22
East Texas Council of Governments (Kilgore)	0.19	0.21	0.15	0.10	0.08	0.07	0.07	0.08
El Paso County of, (El Paso)	1.07	1.44	1.75	1.70	0.17	0.17	0.20	0.24
Golden Crescent Regional Planning Commission (Victoria)	0.68	0.70	0.86	0.37	0.16	0.15	0.15	0.07
Gulf Coast Center (Galveston)	0.21	0.23	0.25	0.82	0.10	0.10	0.09	0.16
Heart of Texas Council of Governments (Waco)	0.60	0.69	0.80	0.68	0.09	0.10	0.11	0.13
Hill Country Transit District (San Saba)	0.96	0.99	1.04	1.02	0.26	0.22	0.22	0.22
Hunt County Committee on Aging (Greenville)	0.35	0.32	0.44	0.58	0.11	0.12	0.15	0.16
Kaufman Co. Senior Citizens Service (Terrell)	0.39	0.42	0.59	0.55	0.11	0.11	0.14	0.13
Kleberg County Human Services (Kingsville)	1.05	1.28	1.11	1.08	0.20	0.16	0.16	0.16
Lower Rio Grande Valley Develop. Council (McAllen)	0.57	0.55	0.36	0.34	0.14	0.14	0.11	0.12
Panhandle Community Services (Amarillo)	0.65	0.61	0.67	0.70	0.22	0.22	0.21	0.26
Parker County Transportation Service, Inc. (Weatherford)	0.66	0.68	NR	NR	0.10	0.10	NR	NR
People for Progress, Inc. (Sweetwater)	1.23	0.63	NR	NR	0.22	0.21	NR	NR
Public Transit Services (Mineral Wells)	1.68	1.57	3.01	2.41	0.22	0.22	0.13	0.20
Rolling Plains Management Corp. (Crowell)	1.08	1.07	1.13	1.04	0.21	0.22	0.22	0.24
Rural Economic Assistance League, Inc. (REAL) (Alice)	1.81	2.43	2.44	3.42	0.32	0.32	0.27	0.26
San Patricio County Community Action Agency (Sinton)	1.94	1.98	0.00	0.00	0.29	0.26	NR	NR
Services Program for Aging Needs (SPAN) (Denton)	1.29	1.32	1.15	1.05	0.16	0.14	0.14	0.19
South East Texas Regional Planning Comm. (Beaumont)	0.48	0.59	0.56	0.55	0.10	0.11	0.11	0.12
South Padre Island, Town of (South Padre Island)	78.32	49.01	70.93	73.87	1.18	0.80	1.04	1.10
South Plains Community Action Assoc. (Levelland)	0.78	0.77	0.72	0.78	0.12	0.11	0.09	0.14
Texoma Area Paratransit System/TAPS (Sherman)	0.77	1.00	1.17	1.20	0.18	0.20	0.22	0.24
Transit System Inc., The (Glen Rose)	0.43	0.47	0.46	0.52	0.06	0.10	0.11	0.23
Webb Co. Community Action Agency (Laredo)	8.38	6.74	6.16	6.16	0.32	0.28	0.28	0.31
West Texas Opportunities, Inc. (Lamesa)	1.21	1.25	1.00	1.13	0.23	1.29	0.15	0.22
Average for Active Systems	2.95	2.22	2.94	3.05	0.22	0.23	0.20	0.22

Notes:

(iii) TAC requirements for Service Effectiveness

NR= Not reported

FY2002-2003 - 41 Active Systems

FY2004-2005 - 39 Active Systems. Note: Fort Bend not listed.

Concho Valley COG officially changed name to Concho Valley Rural Transit District March 2003.

Hunt County COA - name changed to Senior Center Resources and Public Transit Inc. March 2005.

Kaufman County Human Services named changed to Kaufman Area Rural Transportation – KART April 2004

Palo Pinto County Transportation Council officially changed it name to Public Transit Services January 2002.

Parker County Transportation Services ceased operations in March 2004.

People for Progress Agency ceased operations in April 2003.

San Patricio County Community Action Agency disloved operations November 2004.

TABLE 22: NONURBANIZED AREA PROGRAM (Section 5311) SOURCE DATA
Fiscal Years 2002 thru 2005

Nonurbanized Systems (Headquarters)	Total Operating Expense				Total Vehicle Revenue Hours				Total Vehicle Revenue Miles			
	2002	2003	2004	2005	2002	2003	2004	2005	2002	2003	2004	2005
Alamo Area Council of Governments (San Antonio)	\$1,345,382	\$1,512,207	\$1,715,502	\$1,902,182	Data Not Required		74,299	95,962	1,026,026	1,184,033	1,266,655	1,154,784
Ark-Tex Council of Governments (Texarkana)	766,057	1,108,080	1,677,574	2,310,948			79,659	107,476	955,125	1,310,424	2,230,775	1,861,158
Aspermont Small Business Development Ctr. (Aspermont)	422,109	402,207	513,543	497,612			2,360	14,122	349,385	361,391	391,933	415,561
Bee Community Action Agency (Beeville)	525,125	534,047	531,307	707,127			13,773	18,039	356,834	318,208	355,306	356,301
Brazos Transit District (Bryan)	6,583,859	6,411,815	4,041,149	6,001,554			76,302	91,324	2,484,800	2,150,104	2,288,577	2,069,079
Capital Area Rural Transportation System (CARTS) (Austin)	3,386,813	3,280,933	2,960,063	2,920,578			57,639	80,299	1,517,427	1,352,448	1,222,682	1,149,859
Caprock Community Action Assoc. (Crosbyton)	666,551	645,620	585,181	677,834			23,604	27,651	506,778	459,856	311,167	382,936
Central Texas Rural Transit District (Coleman)	1,039,472	1,332,419	1,670,099	1,759,788			102,992	51,494	832,641	931,673	1,315,137	997,250
Cleburne City of (Cleburne)	345,994	406,970	608,105	628,574			20,677	20,588	144,905	200,618	307,242	320,260
Collin County Committee on Aging (McKinney)	778,236	1,091,029	1,390,446	1,877,918			32,796	37,932	603,530	649,526	718,350	718,046
Colorado Valley Transit (Columbus)	807,911	904,700	1,555,469	1,377,325			47,561	61,342	457,257	511,483	658,453	754,137
Community Act. Council of South Texas (Rio Grande City)	555,016	444,782	468,798	716,076			17,698	6,718	97,147	92,117	128,398	125,202
Community Council of Southwest Texas (Uvalde)	837,273	1,100,269	1,622,743	1,061,884			114,778	62,511	590,870	627,085	1,274,846	485,300
Community Services, Inc. (Corsicana)	370,375	481,082	422,093	503,141			13,640	11,410	194,119	194,028	135,374	138,165
Concho Valley Council of Governments (San Angelo)	946,084	907,805	982,969	1,332,658			42,855	37,232	339,709	390,483	432,783	488,085
Del Rio, City of (Del Rio)	309,383	512,859	666,745	751,279			4,184	15,636	163,568	225,243	254,547	234,620
East Texas Council of Governments (Kilgore)	1,455,324	1,622,279	1,398,190	1,185,188			76,454	33,581	1,344,393	1,817,931	1,323,941	673,902
El Paso County of, (El Paso)	281,767	318,472	269,407	306,319			9,550	10,134	196,856	263,943	269,386	222,916
Golden Crescent Regional Planning Commission (Victoria)	1,069,411	1,056,814	1,401,161	1,411,992			58,279	41,977	691,078	738,537	908,349	900,315
Gulf Coast Center (Galveston)	568,362	516,746	531,130	546,126			18,635	92,336	299,208	336,630	418,031	725,224
Heart of Texas Council of Governments (Waco)	1,067,801	1,365,864	1,177,478	903,505			110,032	59,374	1,074,435	1,192,253	1,255,137	919,958
Hill Country Transit District (San Saba)	1,011,926	1,212,955	1,432,809	1,454,603			46,299	43,693	574,437	702,637	724,184	731,367
Hunt County Committee on Aging (Greenville)	669,238	678,691	477,590	568,666			3,066	18,972	284,563	238,224	268,731	311,562
Kaufman Co. Senior Citizens Service (Terrell)	344,176	349,480	501,379	542,988			47,880	45,600	258,113	264,389	303,551	299,766
Kieberg County Human Services (Kingsville)	351,076	336,657	345,533	419,345			5,743	6,788	164,110	252,709	227,323	219,063
Lower Rio Grande Valley Develop. Council (McAllen)	851,593	776,425	698,901	1,028,495			22,039	13,441	488,211	482,826	411,113	342,836
Panhandle Community Services (Amarillo)	1,140,098	996,478	1,139,789	1,371,405			60,951	63,542	646,755	631,711	730,943	591,683
Parker County Transportation Service, Inc. (Weatherford)	706,781	688,104	NR	NR			NR	NR	553,849	542,914	NR	NR
People for Progress, Inc. (Sweetwater)	482,233	191,071	NR	NR			NR	NR	249,398	133,467	NR	NR
Public Transit Services (Mineral Wells)	284,734	261,692	766,797	752,151			210,767	87,734	207,656	191,588	604,610	323,256
Rolling Plains Management Corp. (Crowell)	668,015	866,035	927,604	973,819			47,120	44,720	450,554	424,466	452,575	378,336
Rural Economic Assistance League, Inc. (REAL) (Alice)	376,614	491,918	507,865	709,193			23,882	29,417	271,031	362,450	428,807	612,413
San Patricio County Community Action Agency (Sinton)	354,208	559,701	NR	NR			NR	NR	334,207	374,132	NR	NR
Services Program for Aging Needs (SPAN) (Denton)	819,971	847,363	746,033	787,970			30,722	23,884	500,756	577,299	503,478	351,440
South East Texas Regional Planning Comm. (Beaumont)	749,470	892,669	930,600	868,072			54,886	55,122	609,064	697,607	670,111	597,405
South Padre Island, Town of (South Padre Island)	248,059	265,283	262,382	302,445			2,366	8,728	160,836	149,046	165,886	163,287
South Plains Community Action Assoc. (Levelland)	1,105,398	1,221,264	1,469,925	1,653,824			40,802	45,220	900,814	992,461	1,083,141	766,024
Texoma Area Paratransit System/TAPS (Sherman)	1,024,831	1,251,510	1,526,084	1,765,221			64,318	47,792	880,556	1,023,989	1,101,797	1,049,427
Transit System Inc., The (Glen Rose)	924,734	1,003,739	1,137,238	1,106,323			15,575	8,181	594,275	386,877	345,026	185,086
Webb Co. Community Action Agency (Laredo)	649,101	533,917	589,752	547,747			16,609	17,107	457,053	428,168	390,604	351,657
West Texas Opportunities, Inc. (Lamesa)	1,067,827	1,124,370	1,493,180	1,126,939			39,323	188,253	881,055	160,804	1,101,757	866,759
Totals	\$37,958,388	\$40,506,321	\$41,142,614	\$45,358,810			1,730,115	1,725,331	23,693,384	24,325,778	26,980,706	23,234,425
Average for Active Systems	\$925,814	\$987,959	\$1,082,700	\$1,193,653			45,529	45,403	577,887	593,312	710,019	611,432

Notes:

FY2002-2003 - 41 Active Systems

FY2004-2005 - 39 Active Systems. Note: Fort Bend not listed.

NR=Not Reported.

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Hunt County COA - name changed to Senior Center Resources and Public Transit Inc. March 2005.

Kaufman County Human Services named changed to Kaufman Area Rural Transportation – KART April 2004

Palo Pinto County Transportation Council officially changed it name to Public Transit Services January 2002.

Parker County Transportation Services ceased operations in March 2004.

People for Progress Agency ceased operations in April 2003.

San Patricio County Community Action Agency disolved operations November 2004.

TABLE 22a: NONURBANIZED AREA PROGRAM (Section 5311) SOURCE DATA con'd
Fiscal Years 2002 thru 2005

Nonurbanized Systems (Headquarters)	Service Area Population (1)	Total Unlinked Passenger Trips				Average No. of Revenue Vehicles			
		2002	2003	2004	2005	2002	2003	2004	2005
Alamo Area Council of Governments (San Antonio)	392,995	135,596	143,999	138,360	151,710	62	66	75	73
Ark-Tex Council of Governments (Texarkana)	221,701	206,242	238,809	374,833	429,904	43	42	46	49
Aspermont Small Business Development Ctr. (Aspermont)	39,877	14,206	13,587	14,406	13,867	9	11	11	11
Bee Community Action Agency (Beeville)	75,844	58,993	64,786	70,192	81,551	27	27	26	27
Brazos Transit District (Bryan)	798,164	826,213	495,573	444,746	474,076	76	75	66	76
Capital Area Rural Transportation System (CARTS) (Austin)	427,869	290,707	268,625	301,191	286,631	61	61	61	61
Caprock Community Action Assoc. (Crosbyton)	55,989	91,382	77,616	71,566	87,130	27	24	23	21
Central Texas Rural Transit District (Coleman)	116,608	102,320	106,370	114,438	108,471	29	33	42	41
Cleburne City of (Cleburne)	103,238	32,405	33,404	42,912	48,953	6	6	10	11
Collin County Committee on Aging (McKinney)	56,516	73,467	93,500	104,842	80,756	29	29	36	34
Colorado Valley Transit (Columbus)	117,124	95,295	102,329	95,178	112,484	16	27	26	24
Community Act. Council of South Texas (Rio Grande City)	84,180	37,714	51,992	97,612	54,792	36	36	26	30
Community Council of Southwest Texas (Uvalde)	109,525	154,933	97,747	109,739	148,333	26	38	33	28
Community Services, Inc. (Corsicana)	135,414	100,096	80,229	31,809	46,550	20	22	13	13
Concho Valley Council of Governments (San Angelo)	56,505	101,683	97,570	96,976	101,779	24	25	27	30
Del Rio, City of (Del Rio)	44,856	35,004	48,828	46,425	51,432	7	10	10	12
East Texas Council of Governments (Kilgore)	565,616	107,360	120,043	86,069	55,731	46	62	58	36
El Paso County of, (El Paso)	31,157	33,395	44,868	54,584	52,886	5	5	5	6
Golden Crescent Regional Planning Commission (Victoria)	160,333	109,218	112,333	137,744	58,872	26	27	32	10
Gulf Coast Center (Galveston)	140,616	28,894	32,405	35,798	114,702	12	12	12	32
Heart of Texas Council of Governments (Waco)	168,338	101,288	116,370	134,547	115,009	40	41	48	56
Hill Country Transit District (San Saba)	155,387	148,982	154,466	162,221	159,201	45	40	46	51
Hunt County Committee on Aging (Greenville)	88,039	30,374	27,993	39,165	50,902	17	21	18	16
Kaufman Co. Senior Citizens Service (Terrell)	71,294	27,944	29,620	41,990	38,910	12	11	11	10
Kleberg County Human Services (Kingsville)	31,963	33,479	40,906	35,560	34,620	18	19	19	18
Lower Rio Grande Valley Develop. Council (McAllen)	122,660	70,379	67,893	43,702	42,032	26	22	23	23
Panhandle Community Services (Amarillo)	223,550	145,379	137,325	150,507	156,491	36	37	39	40
Parker County Transportation Service, Inc. (Weatherford)	81,755	53,908	55,948	NR	NR	27	24	NR	NR
People for Progress, Inc. (Sweetwater)	45,014	55,248	28,194	NR	NR	16	10	NR	NR
Public Transit Services (Mineral Wells)	27,026	45,314	42,535	81,457	65,091	16	15	26	26
Rolling Plains Management Corp. (Crowell)	86,084	92,806	92,509	97,604	89,885	34	34	36	38
Rural Economic Assistance League, Inc. (REAL) (Alice)	47,302	85,845	114,870	115,454	161,663	28	25	24	24
San Patricio County Community Action Agency (Sinton)	49,621	96,414	98,353	NR	NR	7	9	NR	NR
Services Program for Aging Needs (SPAN) (Denton)	62,453	80,753	82,537	71,725	65,685	16	18	20	20
South East Texas Regional Planning Comm. (Beaumont)	131,130	63,160	76,859	73,834	71,595	25	27	24	24
South Padre Island, Town of (South Padre Island)	2,422	189,693	118,708	171,781	178,904	5	4	4	4
South Plains Community Action Assoc. (Levelland)	136,018	106,642	104,454	98,401	106,313	46	44	48	45
Texoma Area Paratransit System/TAPS (Sherman)	209,427	160,737	208,523	245,292	250,842	39	40	40	49
Transit System Inc., The (Glen Rose)	80,910	34,652	37,957	36,924	42,360	30	27	27	27
Webb Co. Community Action Agency (Laredo)	17,531	146,892	118,163	107,925	108,057	21	20	21	21
West Texas Opportunities, Inc. (Lamesa)	166,056	201,705	207,719	166,869	187,681	60	80	73	64
Totals	5,738,107	4,606,717	4,286,515	4,344,378	4,485,851	1,151	1,206	1,180	1,179
Average for Active Systems		112,359	104,549	114,326	118,049	28	29	31	31

(1) Source - 2000 Census SF1 for counties, with populations of urbanized areas subtracted out.

Notes:

FY2002-2003 - 41 Active Systems

FY2004-2005 - 39 Active Systems. Note: Fort Bend not listed.

NR=Not Reported.

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Parker County Transportation Services ceased operations in March 2004.

People for Progress Agency ceased operations in April 2003.

San Patricio County Community Action Agency disolved operations November 2004.

TABLE 23: NONURBANIZED AREA PROGRAM (Section 5311) ANNUAL LOCAL REVENUES
Fiscal Years 2002 thru 2005

Nonurbanized Systems (Headquarters)	Farebox Revenue				(1) Other and Local Revenue				Total Local Revenue			
	2002	2003	2004	2005	2002	2003	2004	2005	2002	2003	2004	2005
Alamo Area Council of Governments (San Antonio)	\$222,876	\$209,189	\$197,389	\$33,905	Data Not Required		\$442,368	\$895,789	\$222,876	\$209,189	\$639,757	\$929,694
Ark-Tex Council of Governments (Texarkana)	65,241	70,443	113,061	56,165			58,912	1,436,919	65,241	70,443	171,973	1,493,084
Aspermont Small Business Development Ctr. (Aspermont)	28,756	21,894	22,432	10,446			68,547	155,368	28,756	21,894	90,979	165,814
Bee Community Action Agency (Beeville)	20,124	26,620	18,912	18,998			34,177	14,932	20,124	26,620	53,089	33,930
Brazos Transit District (Bryan)	2,298,837	1,276,729	1,153,998	1,125,868			10,087	71,985	2,298,837	1,276,729	1,164,085	1,197,853
Capital Area Rural Transportation System (CARTS) (Austin)	63,474	80,399	97,927	115,543			459,041	1,141,926	63,474	80,399	556,968	1,257,469
Caprock Community Action Assoc. (Crosbyton)	35,194	72,409	27,431	36,378			83,324	231,805	35,194	72,409	110,755	268,183
Central Texas Rural Transit District (Coleman)	115,998	177,375	141,515	113,709			567,288	524,485	115,998	177,375	708,803	638,195
Cleburne City of (Cleburne)	55,569	59,378	70,400	75,262			NR	71,580	55,569	59,378	70,400	146,842
Collin County Committee on Aging (McKinney)	61,779	65,663	46,995	32,406			NR	466,979	61,779	65,663	46,995	499,384
Colorado Valley Transit (Columbus)	32,864	38,133	33,644	40,414			523,889	548,744	32,864	38,133	557,533	589,158
Community Act. Council of South Texas (Rio Grande City)	56,575	56,023	64,599	72,044			NR	NR	56,575	56,023	64,599	72,044
Community Council of Southwest Texas (Uvalde)	63,357	65,525	87,746	225,672			504,930	201,861	63,357	65,525	592,676	427,533
Community Services, Inc. (Corsicana)	70,001	90,495	49,630	169,646			3,714	7,816	70,001	90,495	53,344	177,462
Concho Valley Council of Governments (San Angelo)	31,420	40,028	134,091	33,512			276,625	523,143	31,420	40,028	410,717	556,654
Del Rio, City of (Del Rio)	177,492	191,582	42,326	38,532			228,604	223,011	177,492	191,582	270,930	261,543
East Texas Council of Governments (Kilgore)	70,626	65,597	86,975	62,486			1,277,812	471,562	70,626	65,597	1,364,788	534,048
El Paso County of, (El Paso)	38,246	42,455	49,649	44,885			0	18,175	38,246	42,455	49,649	63,060
Golden Crescent Regional Planning Commission (Victoria)	58,746	41,515	61,934	52,770			509,673	571,186	58,746	41,515	571,607	623,956
Gulf Coast Center (Galveston)	12,653	8,725	6,938	6,707			685,314	141,285	12,653	8,725	692,252	147,992
Heart of Texas Council of Governments (Waco)	619,199	546,678	532,924	273,943			441,417	1,756,016	619,199	546,678	974,340	2,029,959
Hill Country Transit District (San Saba)	47,350	48,833	62,609	60,831			670,151	531,949	47,350	48,833	732,760	592,780
Hunt County Committee on Aging (Greenville)	30,690	26,036	30,266	38,175			257,689	200,337	30,690	26,036	287,955	238,512
Kaufman Co. Senior Citizens Service (Terrell)	23,994	28,789	40,287	39,832			6,983	30,990	23,994	28,789	47,269	70,821
Kleberg County Human Services (Kingsville)	18,615	22,551	17,884	17,644			35,241	61,064	18,615	22,551	53,125	78,708
Lower Rio Grande Valley Develop. Council (McAllen)	53,432	44,691	38,815	41,911			NR	NR	53,432	44,691	38,815	41,911
Panhandle Community Services (Amarillo)	104,024	99,590	110,338	120,667			363,532	428,326	104,024	99,590	473,870	548,992
Parker County Transportation Service, Inc. (Weatherford)	78,195	85,645	NR	NR			NR	NR	78,195	85,645	NR	NR
People for Progress, Inc. (Sweetwater)	28,823	14,927	NR	NR			NR	NR	28,823	14,927	NR	NR
Public Transit Services (Mineral Wells)	67,450	75,111	139,103	70,807			485,391	92,447	67,450	75,111	624,494	163,254
Rolling Plains Management Corp. (Crowell)	17,209	9,309	16,223	16,691			137,326	209,996	17,209	9,309	153,549	226,687
Rural Economic Assistance League, Inc. (REAL) (Alice)	17,836	18,506	14,533	21,843			39,098	101,510	17,836	18,506	53,631	123,352
San Patricio County Community Action Agency (Sinton)	8,344	10,528	NR	NR			NR	NR	8,344	10,528	NR	NR
Services Program for Aging Needs (SPAN) (Denton)	46,710	59,417	58,386	70,045			61,311	163,506	46,710	59,417	119,697	233,551
South East Texas Regional Planning Comm. (Beaumont)	40,695	48,073	44,905	63,571			164,227	169,680	40,695	48,073	209,132	233,251
South Padre Island, Town of (South Padre Island)*	NR	NR	NR	NR			NR	34,066	NR	NR	NR	34,066
South Plains Community Action Assoc. (Levelland)	60,295	48,587	86,168	110,630			323,296	441,393	60,295	48,587	409,465	552,023
Texoma Area Paratransit System/TAPS (Sherman)	96,654	175,825	199,159	185,370			786,768	118,871	96,654	175,825	985,927	304,241
Transit System Inc., The (Glen Rose)	38,304	94,765	56,911	63,221			140,663	191,045	38,304	94,765	197,574	254,266
Webb Co. Community Action Agency (Laredo)	144,255	120,467	111,788	109,542			NR	45,000	144,255	120,467	111,788	154,542
West Texas Opportunities, Inc. (Lamesa)	71,246	75,717	74,327	70,438			497,729	827,060	71,246	75,717	572,056	897,498
Totals	\$5,193,146	\$4,354,220	\$4,142,220	\$3,740,507			\$10,145,126	\$13,121,805	\$5,193,146	\$4,354,220	\$15,755,776	\$16,862,312
Average for Active Systems	\$129,829	\$108,856	\$111,952	\$101,095			\$317,035	\$364,495	\$129,829	\$108,856	\$386,145	\$443,745

Notes:

(1) Directly generated funds, as defined in the latest edition of the Federal Transit Administration National Transit Database Reporting Manual. Examples include, but are not limited to, passenger fares, special transit fares, purchased transportation fares, park and ride revenue, other transportation revenue, charter service revenue, freight tariffs, station and vehicle concessions, advertising revenue, funds dedicated to transit at their source, taxes, cash contributions, contract revenue, general revenue, and in-kind contributions.

FY2002 and 2003 - Other and Local Revenue data elements not required during this time period.

FY2004 began collecting Other and Local Revenue data.

FY2002-2003 - 41 Active Systems

FY2004-2005 - 39 Active Systems. Note: Fort Bend not listed.

*South Padre Island does not charge fares, and so is excluded from farebox calculations.

NR=Not Reported.

TABLE 24: NONURBANIZED AREA PROGRAM (Section 5311) FAIRBOX RECOVERY RATIO
Fiscal Years 2002 thru 2005

Nonurbanized Systems (Headquarters)	(1) Farebox Recovery			
	2002	2003	2004	2005
Alamo Area Council of Governments (San Antonio)	17%	14%	12%	2%
Ark-Tex Council of Governments (Texarkana)	9%	6%	7%	2%
Aspermont Small Business Development Ctr. (Aspermont)	7%	5%	4%	2%
Bee Community Action Agency (Beeville)	4%	5%	4%	3%
Brazos Transit District (Bryan)	35%	20%	29%	19%
Capital Area Rural Transportation System (CARTS) (Austin)	2%	2%	3%	4%
Caprock Community Action Assoc. (Crosbyton)	5%	11%	5%	5%
Central Texas Rural Transit District (Coleman)	11%	13%	8%	6%
Cleburne City of (Cleburne)	16%	15%	12%	12%
Collin County Committee on Aging (McKinney)	8%	6%	3%	2%
Colorado Valley Transit (Columbus)	4%	4%	2%	3%
Community Act. Council of South Texas (Rio Grande City)	10%	13%	14%	10%
Community Council of Southwest Texas (Uvalde)	8%	6%	5%	21%
Community Services, Inc. (Corsicana)	19%	19%	12%	34%
Concho Valley Council of Governments (San Angelo)	3%	4%	14%	3%
Del Rio, City of (Del Rio)	57%	37%	6%	5%
East Texas Council of Governments (Kilgore)	5%	4%	6%	5%
El Paso County of, (El Paso)	14%	13%	18%	15%
Golden Crescent Regional Planning Commission (Victoria)	5%	4%	4%	4%
Gulf Coast Center (Galveston)	2%	2%	1%	1%
Heart of Texas Council of Governments (Waco)	58%	40%	45%	30%
Hill Country Transit District (San Saba)	5%	4%	4%	4%
Hunt County Committee on Aging (Greenville)	5%	4%	6%	7%
Kaufman Co. Senior Citizens Service (Terrell)	7%	8%	8%	7%
Kleberg County Human Services (Kingsville)	5%	7%	5%	4%
Lower Rio Grande Valley Develop. Council (McAllen)	6%	6%	6%	4%
Panhandle Community Services (Amarillo)	9%	10%	10%	9%
Parker County Transportation Service, Inc. (Weatherford)	11%	12%	NR	NR
People for Progress, Inc. (Sweetwater)	6%	8%	NR	NR
Public Transit Services (Mineral Wells)	24%	29%	18%	9%
Rolling Plains Management Corp. (Crowell)	3%	1%	2%	2%
Rural Economic Assistance League, Inc. (REAL) (Alice)	5%	4%	3%	3%
San Patricio County Community Action Agency (Sinton)	2%	2%	NR	NR
Services Program for Aging Needs (SPAN) (Denton)	6%	7%	8%	9%
South East Texas Regional Planning Comm. (Beaumont)	5%	5%	5%	7%
South Padre Island, Town of (South Padre Island)*	0%	0%	0%	0%
South Plains Community Action Assoc. (Levelland)	5%	4%	6%	7%
Texoma Area Paratransit System/TAPS (Sherman)	9%	14%	13%	11%
Transit System Inc., The (Glen Rose)	4%	9%	5%	6%
Webb Co. Community Action Agency (Laredo)	22%	23%	19%	20%
West Texas Opportunities, Inc. (Lamesa)	7%	7%	5%	6%
Average for Active Systems	11%	10%	9%	8%

Notes:

(1) Farebox recovery ratio is defined as farebox revenue divided by operating expenses.

*South Padre Island does not charge fares, and so is excluded from all calculations.

FY2002-2003 - 41 Active Systems

FY2004-2005 - 39 Active Systems. Note: Fort Bend not listed.

NR=Not Reported.

TABLE 25: NONURBANIZED AREA PROGRAM INCIDENTS AND MECHANICAL SYSTEM FAILURES
Fiscal Years 2002 thru 2005

Nonurbanized Systems (Headquarters)	REVENUE VEHICLE SYSTEM FAILURES							
	⁽¹⁾ TOTAL INCIDENTS				⁽²⁾ Mechanical System Failures			
	2002	2003	2004	2005	2002	2003	2004	2005
Alamo Area Council of Governments (San Antonio)	9		2	2	29		12	34
Ark-Tex Council of Governments (Texarkana)					7		13	31
Aspermont Small Business Development Ctr. (Aspermont)	1					1	3	7
Bee Community Action Agency (Beeville)		3		1				8
Brazos Transit District (Bryan)	9	3	9	11	45	196	151	111
Capital Area Rural Transportation System (CARTS) (Austin)	6	1	4	1	24	43	16	11
Caprock Community Action Assoc. (Crosbyton)	1	1			2	3		7
Central Texas Rural Transit District (Coleman)	3	3		4	19	15	37	202
Cleburne City of (Cleburne)								
Collin County Committee on Aging (McKinney)	9	6			13	14	26	36
Colorado Valley Transit (Columbus)		3	6	1	5	20	21	19
Community Act. Council of South Texas (Rio Grande City)		2		3		66	17	67
Community Council of Southwest Texas (Uvalde)	3	3	2	4	30	14	140	187
Community Services, Inc. (Corsicana)	4	2			3			3
Concho Valley Council of Governments (San Angelo)	2	1				1		
Del Rio, City of (Del Rio)		2				2	1	
East Texas Council of Governments (Kilgore)	5	7	1	3	20	87	54	35
El Paso County of, (El Paso)	1	1			13	15	15	13
Golden Crescent Regional Planning Commission (Victoria)	1				11	5	10	26
Gulf Coast Center (Galveston)			5	1	17	13	17	20
Heart of Texas Council of Governments (Waco)	4	7	1	3	7	7	5	80
Hill Country Transit District (San Saba)	2					17	27	58
Hunt County Committee on Aging (Greenville)	3	3			1	2	14	8
Kaufman Co. Senior Citizens Service (Terrell)		1			18	33	22	29
Kleberg County Human Services (Kingsville)	1	3			1	2		
Lower Rio Grande Valley Develop. Council (McAllen)	2	1			96	5	11	33
Panhandle Community Services (Amarillo)	3				7		9	7
Parker County Transportation Service, Inc. (Weatherford)	2							
People for Progress, Inc. (Sweetwater)	4	1			6	2		
Public Transit Services (Mineral Wells)					5		6	4
Rolling Plains Management Corp. (Crowell)	5	3			7	3		
Rural Economic Assistance League, Inc. (REAL) (Alice)		1			5	8	15	13
San Patricio County Community Action Agency (Sinton)		1				2		
Services Program for Aging Needs (SPAN) (Denton)	1				12	12	12	13
South East Texas Regional Planning Comm. (Beaumont)							57	42
South Padre Island, Town of (South Padre Island)	2	2			1		1	27
South Plains Community Action Assoc. (Levelland)	5	7			3	5	10	123
Texoma Area Paratransit System/TAPS (Sherman)	8	18	2	13	13	92	42	110
Transit System Inc., The (Glen Rose)	3	2			9	3	4	16
Webb Co. Community Action Agency (Laredo)	1				41	31	23	25
West Texas Opportunities, Inc. (Lamesa)	19	2			10	18	33	123
Total	119	90	32	47	480	737	824	1,528

Notes:

(1) Discontinued collecting incidents data on PTN-106 and PTN-128 quarterly reporting forms. PTMS is source used for incidents data 2004 and 2005.

(2) Mechanical System Failures data includes both major and other system failures.

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**ELDERLY & PERSONS WITH DISABILITIES
PROGRAM (E&PWD)**

(SECTION 5310)

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SUMMARY

ELDERLY AND PERSONS WITH DISABILITIES PROGRAM

(Section 5310)

TxDOT administers the FTA Section 5310 program, which provides more than three million unlinked passenger trips to the elderly and persons with disabilities.

For consistency across programs, a *Performance Summary at a Glance Table* is included for the Elderly and Persons with Disabilities (E/PwD) section of this *Transit Statistics Report*. However, performance is not part of the formula the Texas Transportation Commission uses to award of these funds.

Past changes in administrative practices are beginning to produce what appear to be declining trends in this program. For example, the number of Section 5310 agencies went from 312 independent non-profit transit agencies in FY 1997 to 165 in FY 2005, an annualized five percent rate of decrease. A significant factor contributing to the decrease in independent Section 5310 transit agencies is the impact of the Texas Administrative Code rule that rural and urban transit agencies, including MTAs, are to be the primary recipients for the Section 5310 program in their respective service areas.

As another example, during the past four years, the number of vehicles in this program declined from 1,128 to 746. Procurement of vehicles has slowed as the department made preventive maintenance an eligible expense and encouraged purchase of service (POS) contracts as a means to foster

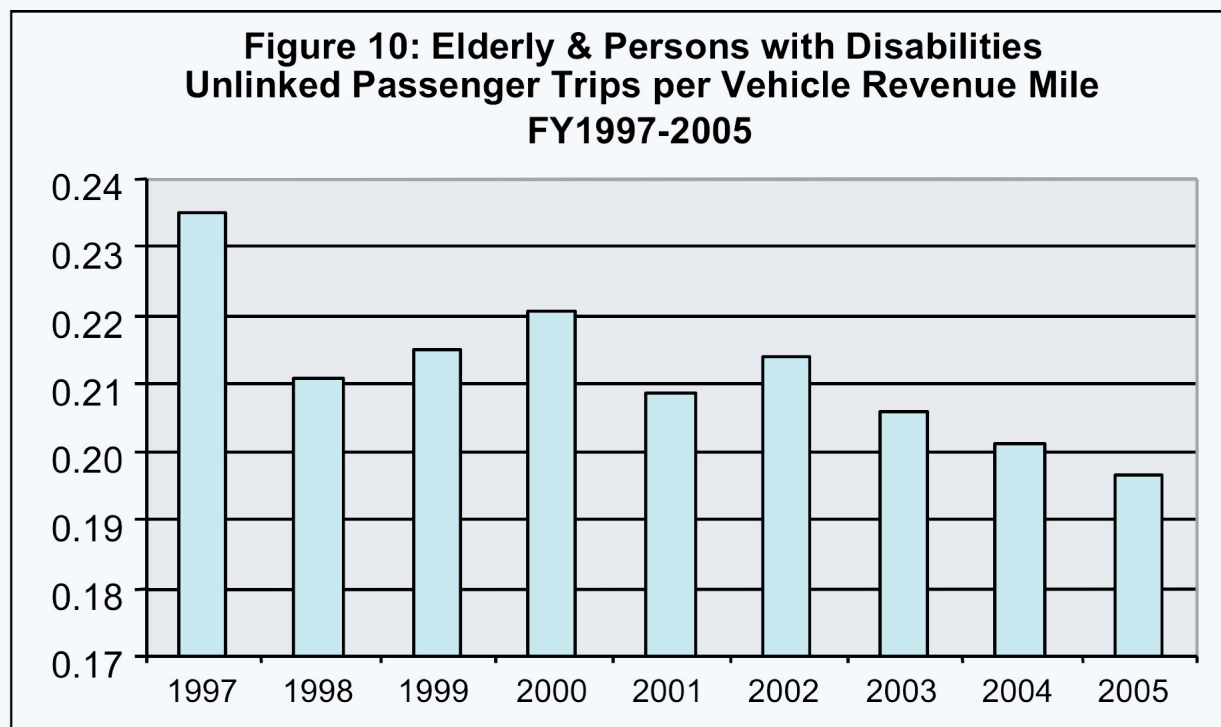
coordination and increase efficiency. With a POS, Section 5310 transportation services are contracted out to transportation agencies other than the recipient of the funds. Beginning in FY 2004, these POS contractors no longer report separately.

The change in safety reporting practices resulted in erratic responses from Section 5310 agencies in 2004 and 2005. For this reason, the safety information is reported as a one page state-wide summary. It is impossible to form any conclusions about trends in this area.

Due to the annual variation in the number of E/PwD agencies, a single table showing year-by-year data and side-by-side comparisons of Section 5310 agencies would be skewed.

There was a modest decline in miles traveled from 1997 to 2005 at a five percent annualized rate, which masks the 37 percent decrease in revenue vehicles miles between 2004 and 2005. Similarly, ridership showed a steady decline from the 3.8 million unlinked passenger trips in 1997, to the 1.9 reported riders in 2005 for an annualized rate of negative 5.7 percent for 1997 thru 2005. The 2004 and 2005 statistics showed a significant drop by 38 percent for ridership.

Figure 10 below indicates a downward trend in unlinked passenger trips per vehicle revenue mile of almost two percent during the 1997-2005 time period. However, despite the downward trend this does not mean that ridership from or services to this population have decreased. MTAs, Section 5307 and 5311 agencies report Section 5310 information as part of their urbanized or rural operations. Also, data collection from independent E/PwD recipients continues to be erratic and problematic.



**FIGURE 11: ELDERLY PERSONS WITH DISABILITIES
EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 1997- 2005**

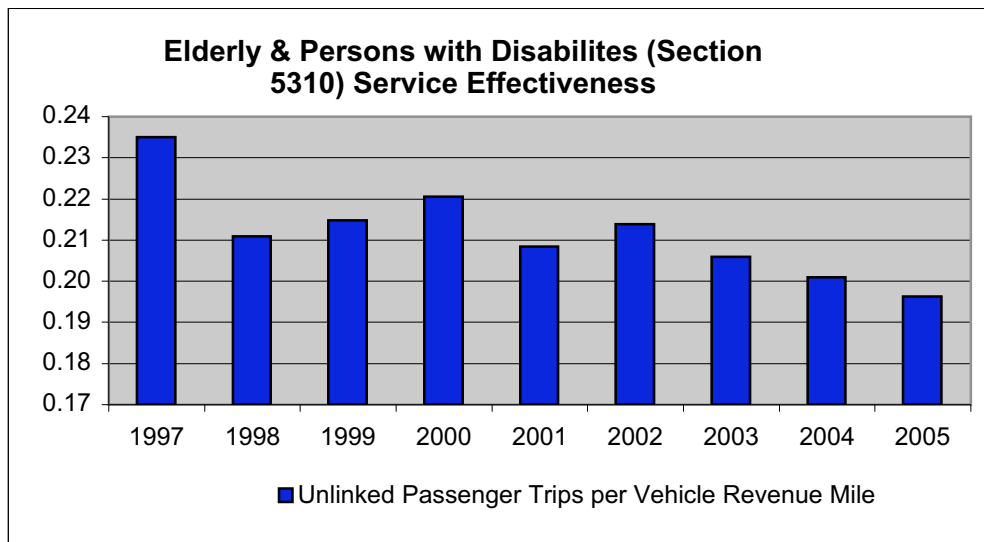
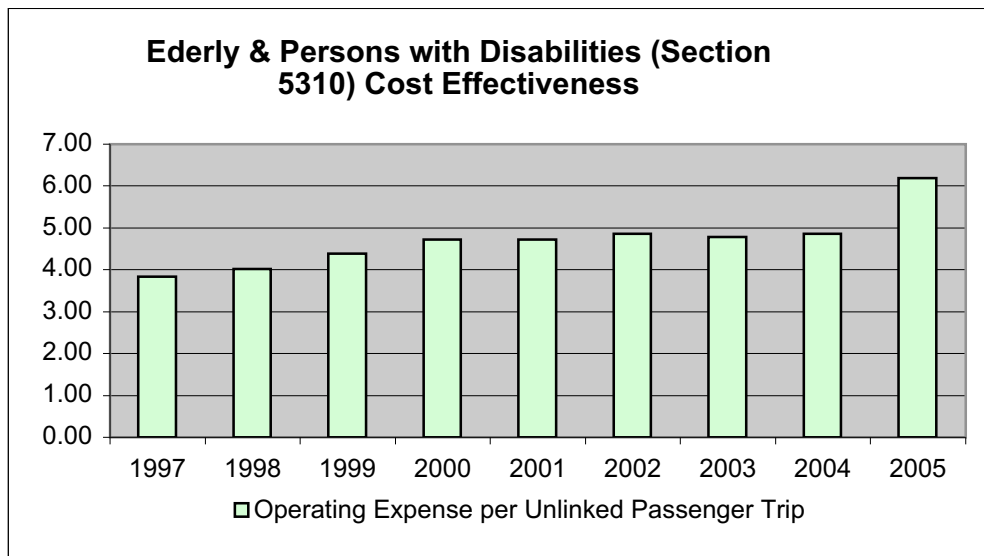
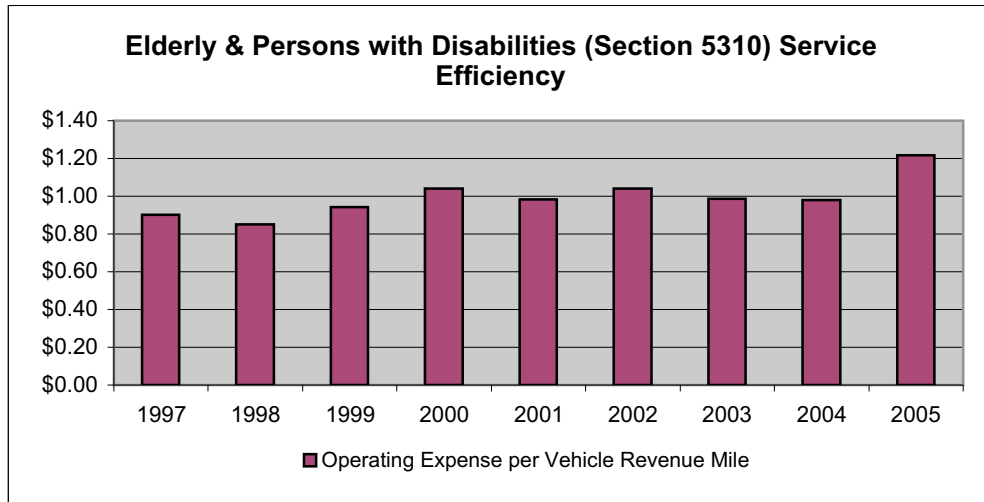


TABLE 26: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (5310)
PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2002 thru 2005

SERVICE SUPPLIED					% Change	FINANCIAL SOURCE					% Change
	2002	2003	2004	2005			2002	2003	2004	2005	
Annual Vehicle Revenue Miles	16,090,151	15,554,951	15,241,505	9,606,188	-40.30						
Annual Vehicle Revenue Hours	NR	NR	605,506	411,748	NA	Annual Operating Expense	\$16,727,879	\$15,333,750	\$14,912,657	\$11,686,162	-30.14
Average Revenue Vehicles	1,128	962	895	746	-33.81	Annual Local Revenue	NR	NR	\$5,017,587	\$5,238,061	NA
SERVICE CONSUMED					% Change	*SAFETY DATA					% Change
	2002	2003	2004	2005			2002	2003	2004	2005	
Annual Unlinked Passenger Trips	3,441,385	3,202,834	3,064,035	1,885,970	-6.93	Annual Safety Incidents	91	57	4	3	-96.70
Annual Vehicle Miles	NR	NR	NR	NR	NA	Total Mechanical Failures	445	392	760	1,224	175.06

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY				
	2002	2003	2004	2005
Operating Expense Per Vehicle Revenue Mile	\$1.54	\$1.71	\$1.71	\$3.24
Operating Expense Per Vehicle Revenue Hour	NR	NR	\$21.07	\$25.33
SERVICE EFFECTIVENESS				
	2002	2003	2004	2005
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.34	0.35	0.33	0.36
Unlinked Passenger Trips Per Vehicle Revenue Hour	NR	NR	4.35	4.01

COST EFFECTIVENESS				
	2002	2003	2004	2005
Operating Expense Per Unlinked Passenger Trip	\$7.71	\$8.84	\$11.42	\$89.53
Farebox Recovery Ratio	NR	NR	5%	1%
*SAFETY INDICATOR				
	2002	2003	2004	2005
Vehicle Incidents\Per 100,000 Miles	0.566	0.366	0.026	0.031
Avg. Miles between Mechanical Failures	36,158	39,681	20,055	7,848

Notes:

Vehicle Revenue Hours data not collected during FY 2002 and 2003.

*Safety data includes fatalities, major and non-major injuries and non-arson fires.

Farebox Recovery Ratio (see Table 33 and Table 34 for details).

Total Mechanical Failures shows combined Major & Other Mechanical System Failures. (See Summary Table 35).

NA-Not Applicable

NR- Not Required

TABLE 27: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (5310)
Fiscal Year 2002

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	Average No. of Revenue Vehicles	Total Unlinked Passenger Trips	Total Vehicle Revenue Miles	Total Operating Expenses	Operating Expense Per Mile	Operating Expense Per Trip	Unlinked Passengers Per Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	1,301	7,672	4,797	0.63	3.69	0.17
Adult Day Activity & Health Center (Lubbock)	4	32,283	73,560	96,488	1.31	2.99	0.44
Adult Day Care of San Angelo (San Angelo)	2	6,755	30,763	75,046	2.44	11.11	0.22
Affectionate Arms Adult Day Health Care Center (Victoria)	1	6,299	8,727	4,223	0.48	0.67	0.72
AIDS Resources of Rural Texas (Weatherford)	3	2,241	40,400	64,134	1.59	28.62	0.06
Air Force Village Foundation, Inc. (San Antonio)	4	14,947	38,607	66,679	1.73	4.46	0.39
Air Force Village II, Inc. (San Antonio)	6	25,598	87,161	92,332	1.06	3.61	0.29
Alameda Heights Outreach Foundation Ctr. (Dallas)	8	5,315	10,634	26,200	2.46	4.93	0.50
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)	3	3,765	32,627	29,712	0.91	7.89	0.12
Amarillo Multi. Ctr. for the Aging (Amarillo)	21	88,713	344,594	656,729	1.91	7.40	0.26
American Assoc. Retired Persons (Brownwood)	NR	611	3,389	2,049	0.60	3.35	0.18
American Red Cross HIV/AIDS Gtr Hou Area Chpt (Houston)	49	118,826	1,191,369	1,168,837	0.98	9.84	0.10
American Religious Town Hall Meeting, Inc. (Irving)	3	15,010	68,308	60,240	0.88	4.01	0.22
Amigos Del Valle, Inc. (Mission)	23	97,178	197,385	168,578	0.85	1.73	0.49
Anderson County Community Council, Inc. (Palestine)	5	20,016	177,368	150,675	0.85	7.53	0.11
Anderson County Sheltered Workshop (Palestine)	2	5,488	15,872	13,825	0.87	2.52	0.35
Andrews Central Smith County (Tyler)	8	8,669	41,155	36,628	0.89	4.23	0.21
Atlanta Memorial Hospital Foundation (Atlanta)	1	68	1,847	490	0.27	7.20	0.04
Atlantis Foundation (Midland)-*	NR	210	7,141	2,960	0.41	14.10	0.03
Austin Groups for the Elderly (AGE) (Austin)	3	8,319	47,039	30,921	0.66	3.72	0.18
Austin Recovery, Inc (Austin)	9	33,829	159,287	39,746	0.25	1.17	0.21
Austin State School (Austin)	29	156,468	117,791	92,009	0.78	0.59	1.33
Austin Travis Co. MHMR Center (Austin)	34	34,789	246,292	174,402	0.71	5.01	0.14
Azleway Boys Ranch (Tyler)	1	1,231	14,162	7,103	0.50	5.77	0.09
Baptist Memorial Geriatric Center (San Angelo)	2	14,610	36,245	61,795	1.70	4.23	0.40
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	1	632	7,151	6,747	0.94	10.68	0.09
Beaumont Assoc. for Sr. Cits. (Beaumont)	6	45,290	259,927	253,327	0.97	5.59	0.17
Bethel United Methodist Church (San Antonio)	1	2,916	8,023	6,073	0.76	2.08	0.36
Bethphage Mission South (San Angelo)	3	2,261	12,596	3,193	0.25	1.41	0.18
Bethphage Mission South at Lubbock (Lubbock)	1	3,325	9,770	1,462	0.15	0.44	0.34
Bienvivir Senior Health Services (El Paso)	16	91,971	218,718	1,030,723	4.71	11.21	0.42
Big Bend Community Action Committee, Inc. (Marfa)	5	3,223	87,349	94,670	1.08	29.37	0.04
Big Bend Regional Medical Center (Marfa)-*	1	234	1,833	1,780	0.97	7.61	0.13
Big Spring Rotary Club (Big Spring)	1	1,769	8,572	10,250	1.20	5.79	0.21
Blessed Sacrament Church Senior Center (San Antonio)	1	3,604	1,367	1,850	1.35	0.51	2.64
Booker Booster Club, Inc. dba Twin Oaks (Amarillo)	1	128	4,605	1,064	0.23	8.32	0.03
Border Area Nutrition Center (Laredo)	6	67,949	60,447	69,897	1.16	1.03	1.12
Bowie Senior Citizens Project, Inc. (Bowie)	2	3,597	19,680	21,844	1.11	6.07	0.18
Brenham State School (Brenham)	46	148,172	266,016	118,412	0.45	0.80	0.56
Buckner Villas (Austin)	1	5,247	3,292	4,359	1.32	0.83	1.59
Burke Foundation (Driftwood)	2	4,089	33,159	16,286	0.49	3.98	0.12
Burnet County MR Advisory Board Inc. (Burnet)	1	9,223	18,448	3,510	0.19	0.38	0.50
C.C. Young Memorial Home (Dallas)	2	1,715	16,123	23,750	1.47	13.85	0.11

TABLE 27: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (5310)
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Calhoun County Senior Cits. Assoc. (Port Lavaca)	4	11,901	77,699	56,248	0.72	4.73	0.15
Callahan County Nutrition Project (Baird)	1	1,949	3,546	12,942	3.65	6.64	0.55
Camp Co. Develop. Disabled Assoc. (Pittsburg)	3	7,857	31,476	19,151	0.61	2.44	0.25
Canyon Lake Action Center (Canyon Lake)	2	97	1,010	5,043	4.99	51.99	0.10
Canyons Retirement Community (Amarillo)	1	3,659	15,133	30,443	2.01	8.32	0.24
Central Texas Senior Ministry (Waco)	13	34,207	357,560	343,004	0.96	10.03	0.10
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	1,268	8,116	3,124	0.38	2.46	0.16
Cherokee County MR Association (Jacksonville)	9	42,388	108,168	130,252	1.20	3.07	0.39
Chillicothe Travelers, Inc. (Chillicothe)	1	2,182	2,971	1,874	0.63	0.86	0.73
Christ the King Church Sr. Citizens Ctr. (San Antonio)	1	9,717	4,664	14,260	3.06	1.47	2.08
Christian Care Centers (Lakewood Village)	1	4,468	4,121	6,119	1.48	1.37	1.08
Christian Retirement Center (Longview)	1	818	4,060	6,440	1.59	7.87	0.20
Christian Senior Services (San Antonio)	1	1,690	3,815	6,240	1.64	3.69	0.44
City of Balch Springs (Balch Springs)	1	7,958	14,815	12,763	0.86	1.60	0.54
City of Burleson/Senior Activity (Burleson)	1	2,036	2,169	3,130	1.44	1.54	0.94
City of Desoto Senior Center (Desoto)	2	9,554	19,368	20,402	1.05	2.14	0.49
City of Lancaster Senior Citizen's Program (Dallas)	1	3,614	10,242	12,742	1.24	3.53	0.35
City Of Port Isabel (Port Isabel)	1	2,110	2,577	1,701	0.66	0.81	0.82
City of Portland (Portland)	1	1,141	5,934	4,801	0.81	4.21	0.19
City of San Antonio Housing Authority E&D Prog (San Antonio)	2	3,363	19,343	25,287	1.31	7.52	0.17
City of San Antonio Support Serv. for Elderly (San Antonio)	10	18,464	214,592	404,540	1.89	21.91	0.09
City of Wilmer (Wilmer)	1	2,416	10,975	11,429	1.04	4.73	0.22
Cochran County Sr Citizens Assoc. Inc. (Morton)	1	1,904	36,060	11,761	0.33	6.18	0.05
Combined Community Action (Smithville)	1	8,496	60,599	42,040	0.69	4.95	0.14
Community Action Corporation of South Texas (Alice)	4	1,487	1,518	12,458	8.21	8.38	0.98
Community Action Council of South Texas (Rio Grande City)	3	4,795	16,874	19,856	1.18	4.14	0.28
Community Action Nacogdoches, Inc. (Nacogdoches)	1	468	1,191	1,924	1.62	4.11	0.39
Community Action Program, Inc. (Abilene)	1	701	6,266	1,552	0.25	2.21	0.11
Community and Senior Services of Midland, Inc. (Midland)	1	5,375	9,379	20,020	2.13	3.72	0.57
Community Council of SC Texas Inc Aging Prog (Seguin)	15	25,171	342,936	245,661	0.72	9.76	0.07
Community Council of Southwest Texas, Inc. (Uvalde)	3	30,826	51,419	118,287	2.30	3.84	0.60
Concerned Citizens of Jack Co. (Jacksboro)	2	8,440	25,948	35,240	1.36	4.18	0.33
Coon Memorial Home (Dalhart)	1	341	13,799	5,255	0.38	15.41	0.02
Cornerstone Retirement Community (Texarkana)	2	1,882	15,646	27,423	1.75	14.57	0.12
Council Oaks Vocational Enhancement Services (San Antonio)	1	1,299	29,923	6,144	0.21	4.73	0.04
County Rehabilitation Center, Inc. (Tyler)	2	7,300	21,190	11,433	0.54	1.57	0.34
Cozby - Germany Hospital (Grand Saline)	2	1,012	19,338	9,306	0.48	9.20	0.05
Crane County Senior Citizens (Crane)	1	12,159	9,897	22,941	2.32	1.89	1.23
Crockett Resource Center for Independent Living (Crockett)	NR	666	1,893	5,563	2.94	8.35	0.35
Dallas County Depaertment of Health (Dallas)	2	10,320	26,153	32,221	1.23	3.12	0.39
Dawson Co. Sr. Cits. Center (Lamesa)	3	2,284	15,362	7,213	0.47	3.16	0.15
Dietert Claim Senior Citizens Center, Inc. (Kerrville)	7	18,441	98,998	134,040	1.35	7.27	0.19
Disability Assistance of Central Texas (Austin)	1	985	1,373	677	0.49	0.69	0.72

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East Texas AIDS Project (Nacogdoches)	1	84	7,315	3,798	0.52	45.21	0.01
East Texas Medical Center (Pittsburg)	2	3,782	45,652	13,152	0.29	3.48	0.08
East Texas Open Door, Inc. (Marshall)	4	19,199	27,112	28,666	1.06	1.49	0.71
Easter Seals-Central Texas (Austin)	11	17,265	99,455	370,054	3.72	21.43	0.17
Ector County Senior Center (Odessa)	1	3,697	10,337	8,961	0.87	2.42	0.36
Eden Heights, Inc. (New Braunfels)	1	1,203	626	2,246	3.59	1.87	1.92
Eden Home for the Aged, Inc. (New Braunfels)	3	11,584	100,655	35,971	0.36	3.11	0.12
Edgewater Methodist Retirement Comm. (Houston)	1	7,472	17,590	4,524	0.26	0.61	0.42
Edward Abraham Memorial Home (Amarillo)	1	255	3,381	4,138	1.22	16.23	0.08
Electra Service Corporation (Electra)	3	5,929	21,666	26,971	1.24	4.55	0.27
Elizabeth J. Bivins Home for the Aged (Amarillo)	1	105	1,099	1,892	1.72	18.02	0.10
Ella Austin Community Center/Sr. Nutrition (San Antonio)	2	19,101	20,287	26,629	1.31	1.39	0.94
Erath County Senior Citizens, Inc. (Stephenville)-*	2	5,026	30,111	18,852	0.63	3.75	0.17
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)	1	2,985	19,822	20,606	1.04	6.90	0.15
Family Outreach and Resource Inc. (Palestine)	2	15,913	59,692	28,705	0.48	1.80	0.27
Farwell Convalescent Center (Farwell)	1	935	16,308	8,285	0.51	8.86	0.06
First United Methodist Church (New Braunfels)	2	259	15,968	3,301	0.21	12.75	0.02
Fisher County Senior Citizens (Roby)	1	772	9,502	6,953	0.73	9.01	0.08
Foard County Senior Citizens Corp. (Crowell)	1	3,934	3,379	11,438	3.39	2.91	1.16
Fort Bend Co. Senior Citizens (Richmond)	12	37,805	179,869	174,482	0.97	4.62	0.21
Fort Bend County Precinct I (Richmond)	2	3,326	35,068	44,849	1.28	13.48	0.09
Foundation for MHMR/Permian Basin (Midland)	6	6,546	34,736	74,825	2.15	11.43	0.19
Foundation of Behavior Education Modification (Fort Worth)	2	4,138	52,224	289,660	5.55	70.00	0.08
Fowler Christian Apartments (Dallas)	4	4,624	13,782	28,183	2.04	6.09	0.34
Friends of Elder Citizens, Inc. (Palacios/Bay City)	6	22,277	139,785	243,855	1.74	10.95	0.16
Gillespie Co. Committee on Aging dba. Golden Hub (Fredericksburg)	4	8,681	35,677	60,427	1.69	6.96	0.24
Golden Age Home (Lockhart)	3	6,166	46,712	12,711	0.27	2.06	0.13
Gonzales Community Health Centers of S. Central Tx, Inc. (Gonzales)	1	3,055	32,932	18,021	0.55	5.90	0.09
Goodwill Industries (Lubbock)	3	30,864	36,188	19,185	0.53	0.62	0.85
Goodwill Industries of San Antonio (San Antonio)	11	47,532	189,345	175,415	0.93	3.69	0.25
Grace Presbyterian Village, Inc. (Dallas)	1	2,180	14,680	18,247	1.24	8.37	0.15
Greater Randolph Ser. Prog. Inc. (Universal City)	3	10,113	47,054	37,835	0.80	3.74	0.21
Hale Center Senior Cits. Assoc, Inc. (Hale Center)	1	3,144	13,133	16,967	1.29	5.40	0.24
Hansford Manor Nursing Home (Spearman)	1	561	13,786	8,520	0.62	15.19	0.04
Harlandale Senior Center (San Antonio)	1	7,383	7,766	14,057	1.81	1.90	0.95
Hays County Veterans Administration (San Marcos)	2	1,377	30,158	35,764	1.19	25.97	0.05
Health, Inc. (San Antonio)	1	3,752	8,367	77,044	9.21	20.53	0.45
Helping Hand for Children (Austin)	2	2,668	14,643	5,394	0.37	2.02	0.18
HIALCO-OIC, Housing Assistance, Inc. (Corpus Christi)	1	251	3,420	2,220	0.65	8.84	0.07
Hill Country MHMR Community Services (Del Rio)	2	1,845	14,640	13,792	0.94	7.48	0.13
Hill Country MHMR@Llano (San Marcos)-*	1	2,640	13,104	14,955	1.14	5.66	0.20
Hockley County Sr. Cits. Assoc. (Levelland)	4	11,245	42,781	69,881	1.63	6.21	0.26
Holy Rosary Senior Center (San Antonio)	1	8,317	6,121	7,669	1.25	0.92	1.36

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Hood County Committee on Aging (Granbury)	9	9,259	87,565	38,413	0.44	4.15	0.11
Housing Authority of the City of Center (Center)	1	32	491	328	0.67	10.26	0.07
Independence Square, Inc. (San Antonio)	1	2,858	12,192	8,767	0.72	3.07	0.23
Indochinese Culture Center (Houston)	2	12,180	26,340	51,622	1.96	4.24	0.46
Inman Christian Center (San Antonio)	4	708	9,585	20,635	2.15	29.14	0.07
Institute of Cognitive Develop Inc (San Angelo)	2	17,174	16,714	37,033	2.22	2.16	1.03
Institute of Urban Development, Inc. (Corpus Christi)	2	4,462	19,790	32,958	1.67	7.39	0.23
James L. West Presby. Spec Care Ctr (Ft. Worth)	3	1,514	3,218	10,985	3.41	7.26	0.47
Jewish Community Ctr/Houston (Houston)	5	31,334	68,916	117,465	1.70	3.75	0.45
Jim Hogg County Transp. Program (Hebbronville)	1	3,988	12,264	16,812	1.37	4.22	0.33
Jones County Aging Services Program (Anson)	2	2,119	19,873	18,572	0.93	8.76	0.11
Kenmar Opportunity Center, Inc. (La Grange)	1	99	3,544	2,437	0.69	24.62	0.03
King's Manor Methodist Home, Inc. (Hereford)	2	1,013	35,543	3,918	0.11	3.87	0.03
Kiwanis Golden K (Snyder)	1	5,640	8,191	9,222	1.13	1.64	0.69
L.U.L.A.C. Project Amistad (El Paso)	13	37,006	351,852	677,185	1.92	18.30	0.11
Liberty County Project on Aging (Liberty)	12	3,043	35,098	46,085	1.31	15.14	0.09
Lubbock Faith Center, Inc. (Lubbock)	1	5,956	50,219	9,291	0.19	1.56	0.12
Lubbock Independent School District (Lubbock)	1	1,126	6,873	493	0.07	0.44	0.16
Lubbock Regional MHMR Center (Lubbock)	2	2,618	32,739	22,015	0.67	8.41	0.08
Lufkin Workshop & Opp. Ctr. (Lufkin)	1	3,960	16,000	8,000	0.50	2.02	0.25
Lutheran Community Svcs./El Paso (El Paso)	10	39,829	85,621	222,649	2.60	5.59	0.47
Lutheran Home of West Texas (Lubbock)	2	1,159	53,013	2,855	0.05	2.46	0.02
Lynn Co. Pioneers, Inc. (Tahoka)	1	663	1,989	1,944	0.98	2.93	0.33
Marbridge Foundation, Inc. (Manchaca)	1	999	3,223	13,937	4.32	13.95	0.31
Marian Moss Enterprises, Inc. (Lubbock)	1	1,586	2,458	2,183	0.89	1.38	0.65
Martin County Senior Center (Stanton)	1	2,858	7,753	10,013	1.29	3.50	0.37
Mary Lee Foundation (Austin)	13	37,030	84,573	119,918	1.42	3.24	0.44
Medical Center Nursing Home (Clarendon)	1	1,707	5,984	1,727	0.29	1.01	0.29
Medina County Public Transportation (Hondo)	21	50,293	263,595	396,389	1.50	7.88	0.19
Menard County (Menard County)	1	49	2,016	2,709	1.34	55.28	0.02
Mexican American Unity Council (San Antonio)	1	588	836	14,850	17.76	25.26	0.70
MHMR Services for Concho Valley (San Angelo)	4	5,899	29,219	3,000	0.10	0.51	0.20
MHMR Services of Texoma (Denison)	5	1,673	43,819	5,815	0.13	3.48	0.04
Middle Rio Grande Development Foundation (Carrizo Springs)	15	32,777	102,839	117,070	1.14	3.57	0.32
Midland Assoc for Retarded Citizens (Midland)	5	16,364	26,045	40,780	1.57	2.49	0.63
Midtown Manor, Inc. (Wichita Falls)	1	4,482	2,939	10,423	3.55	2.33	1.53
Mission Road Develop. Ctr. (San Antonio)	8	28,287	55,198	39,142	0.71	1.38	0.51
Mission San Jose Church Sr Ctr (San Antonio)	1	4,446	3,137	3,666	1.17	0.82	1.42
Monahans MR Service of San Angelo State School (Monahans)	1	363	10,649	1,520	0.14	4.19	0.03
Montague Co. Carpenters Shop (Nocona)	3	4,458	12,675	2,915	0.23	0.65	0.35
Montague Co. Individual Development Corp. (Bowie)	1	145	14,400	3,236	0.22	22.32	0.01
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	18	35,990	304,588	435,451	1.43	12.10	0.12
Murray Manor - 200 Oblate (San Antonio)	1	3,196	5,071	3,293	0.65	1.03	0.63

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Nacogdoches Handicapped Housing (Nacogdoches)	1	2,229	7,867	24,751	3.15	11.10	0.28
Nacogdoches Treatment Ctr. (Nacogdoches)	1	3,454	17,672	14,721	0.83	4.26	0.20
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	2	9,922	36,658	15,228	0.42	1.53	0.27
New Horizons Ranch & Center, Inc. (Goldthwaite)	7	9,728	75,704	29,178	0.39	3.00	0.13
New Mount Pleasant Senior Center (San Antonio)	1	10,499	11,217	4,791	0.43	0.46	0.94
Northeast Texas Opportunities (Mt. Vernon)	13	36,658	180,688	223,321	1.24	6.09	0.20
Nutrition and Services for Seniors (Beaumont)	5	9,971	83,854	21,064	0.25	2.11	0.12
Ochiltree County Sr. Cits. Assoc. (Perryton)	1	378	2,850	1,385	0.49	3.66	0.13
Opportunity Workshop, Inc. (Monahans)	2	1,245	19,286	3,716	0.19	2.98	0.06
Osteopathic Health Systems of Texas (Ft. Worth)	3	6,438	90,083	108,513	1.20	16.86	0.07
Our Lady of Guadalupe Nutr. (San Antonio)	1	512	7,903	11,328	1.43	22.13	0.06
Panola Co. Assoc. for Retarded Citizens (Carthage)	1	2,721	12,849	3,037	0.24	1.12	0.21
Pecos Co. Community Action (Fort Stockton)	4	3,215	12,510	7,565	0.60	2.35	0.26
Pecos Senior Center	1	12,144	10,452	31,063	2.97	2.56	1.16
Plano Community Homes Sponsor (Plano)	1	6,225	8,750	5,259	0.60	0.84	0.71
Plano Community Homes, Inc. (Plano)	1	360	427	19,800	46.37	55.00	0.84
Pleasanton Senior Citizen Assoc. (Pleasanton)	1	765	4,594	2,560	0.56	3.35	0.17
Prairie Acres Nursing Home (Frisco)	1	720	3,828	20,425	5.34	28.37	0.19
Prairie House (Plainview)	1	713	3,451	519	0.15	0.73	0.21
Presa Community Service Ctr. (San Antonio)	7	32,559	153,796	133,905	0.87	4.11	0.21
Quanah Senior Citizens Ctr. Inc. (Quanah)	1	2,581	11,407	26,410	2.32	10.23	0.23
Rankin Senior Citizens Services, Inc. (Rankin)	2	2,537	5,922	9,154	1.55	3.61	0.43
Reeves County Senior Services (Balmorhea)	1	88	330	711	2.15	8.08	0.27
Rio Concho East (San Angelo)	1	2,606	3,070	6,163	2.01	2.36	0.85
Rio Concho Manor (San Angelo)	1	4,135	5,013	9,372	1.87	2.27	0.82
Rio Concho West (San Angelo)	1	4,240	4,360	7,728	1.77	1.82	0.97
Rio Grande State Center (Harlingen)	1	824	4,988	3,447	0.69	4.18	0.17
Riverside Healthcare, Inc.dba. Normandy Terrace (san Antonio)	2	2,588	25,802	29,079	1.13	11.24	0.10
Sabine Valley Center (Longview)	5	6,599	33,859	17,081	0.50	2.59	0.19
Sabine ValleyCenter (Marshall)	8	9,724	38,647	16,969	0.44	1.75	0.25
Sacred Heart Senior Citizens Center (San Antonio)	1	600	2,432	1,397	0.57	2.33	0.25
Salvation Army (Tyler)	1	2,797	31,104	29,203	0.94	10.44	0.09
Salvation Army William Booth Apts. (Tyler)	3	2,613	20,664	17,131	0.83	6.56	0.13
San Antonio AIDS Foundation (San Antonio)	1	1,233	14,790	31,285	2.12	25.37	0.08
San Antonio Urban Ministries (San Antonio)	1	226	4,356	3,954	0.91	17.49	0.05
San Juan de Los Lagos Church (San Antonio)	1	9,215	8,848	7,627	0.86	0.83	1.04
Sears Memorial Methodist Ctr. (Abilene)	3	16,081	94,475	104,166	1.10	6.48	0.17
Senior Adult Services (Addiscon)	1	4,023	20,836	65,503	3.14	16.28	0.19
Senior Citizen Project of Chambers County (Anahuac)	3	2,763	25,560	20,821	0.81	7.54	0.11
Senior Citizens Activity Ctr. Burkburnett (Burkburnett)	1	3,286	5,537	11,533	2.08	3.51	0.59
Senior Citizens Services (Texarkana)	2	5,827	42,399	49,492	1.17	8.49	0.14
Senior Nutrition Activities Program (SNAP) Sweetwater)	1	2,457	3,529	2,247	0.64	0.91	0.70
Service Ctr. Older Americans (Crockett)	1	NR	12,279	8,289	0.68	0.00	0.00

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Seven Acres Jewish Geriatric Center (Houston)	3	4,008	11,927	53,856	4.52	13.44	0.34
Shackelford County Community Resource Center (Albany)	1	712	12,969	3,898	0.30	5.47	0.05
Shady Oak Nursing Center (Moulton)	1	904	6,990	4,417	0.63	4.89	0.13
Shiner Nursing and Rehabilitation (Shiner)	2	5,652	21,829	23,048	1.06	4.08	0.26
Smith County Senior Cit Transport Inc.dba. Minibus (Tyler)	42	90,858	837,500	959,379	1.15	10.56	0.11
Somerset Senior Citizens Center, Inc. (Somerset)	1	5,181	14,198	17,982	1.27	3.47	0.36
South Plains AIDS Resource Center (Lubbock)	1	1,691	12,775	4,497	0.35	2.66	0.13
South Plains Food Bank, Inc. (Lubbock)	1	329	3,120	1,662	0.53	5.05	0.11
South Texas Development Council (Laredo)	3	560	1,576	8,095	5.14	14.46	0.36
Southern Healthcare Systems, Inc. (Yoakum)	1	1,127	9,772	12,636	1.29	11.21	0.12
Southview Nursing Center dba Pinecrest Nursing & Rehabilitation (Tyler)	1	899	5,892	5,402	0.92	6.01	0.15
Southwest Key Program, Inc. (Brownsville)	6	378,413	698,079	192,863	0.28	0.51	0.54
Special Health Resources of East Texas (Longview)	2	711	1,042,117	14,380	0.01	20.23	0.00
St. Agnes Church Senior Center (San Antonio)	2	8,656	9,571	15,272	1.60	1.76	0.90
St. Anthony Senior Center (Elmendorf)	1	33,120	38,139	9,432	0.25	0.28	0.87
St. Gregory the Great Parish (San Antonio)	1	2,544	5,408	1,362	0.25	0.54	0.47
St. John's Episcopal Retirement Corporation (Odessa)	1	1,275	7,623	6,518	0.85	5.11	0.17
St. Vincent De Paul Catholic Church (San Antonio)-*	1	4,048	9,841	7,267	0.74	1.80	0.41
Starr County (Rio Grande City)	1	144	3,969	3,186	0.80	22.12	0.04
Sterling County (Sterling County)	1	139	11,999	5,650	0.47	40.65	0.01
Tarrant County/Amer. Red Cross (Ft. Worth)	23	38,606	614,589	953,475	1.55	24.70	0.06
Tejas Home for Youth (Houston)	2	805	4,800	5,085	1.06	6.32	0.17
Terrell County Senior Citizens Transp Program (Sanderson)	2	2,865	8,093	9,109	1.13	3.18	0.35
Texana MHMR (Fort Bend)	101	126,638	872,497	87,149	0.10	0.69	0.15
Texarkana Resources for the Disabled (Texarkana)	14	46,173	146,886	157,225	1.07	3.41	0.31
Texarkana Special Education Center, Inc. (Texarkana)	22	77,352	337,878	401,125	1.19	5.19	0.23
Thomason Health Serv Foundation (El Paso)	6	4,764	55,664	136,423	2.45	28.64	0.09
Town of Van Horn (El Paso)	1	1,511	43,479	19,625	0.45	12.99	0.03
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	278	9,711	3,464	0.36	12.46	0.03
Trinity Place, Inc. (Round Rock)	1	1,860	1,295	9,285	7.17	4.99	1.44
Trinity Terrace Retirement Center (Fort Worth)	5	9,654	33,530	56,659	1.69	5.87	0.29
Variety Club Care-Van System (Dallas)	7	20,073	66,776	208,159	3.12	10.37	0.30
W F MHMR Work Act Ctr Melior Bridge (Wichita Falls)	1	1,522	2,708	4,987	1.84	3.28	0.56
Walker County Senior Center (Huntsville)	12	8,033	39,779	45,586	1.15	5.67	0.20
Ward County Grandfalls Senior Citizens (Grandfalls)	1	2,090	12,062	12,798	1.06	6.12	0.17
Ward County Senior Citizens Center (Monahans)	1	2,469	3,823	5,276	1.38	2.14	0.65
Warm Springs Rehabilitation Foundation (San Antonio)	3	4,553	31,783	72,229	2.27	15.86	0.14
Wesley Community Center of San Antonio (San Antonio)	1	646	1,224	6,409	5.24	9.92	0.53
West Texas Christian Found. (San Angelo)	1	3,302	10,418	18,420	1.77	5.58	0.32
Williamson Burnet County Opportunities (Georgetown)	1	4,599	40,515	33,934	0.84	7.38	0.11
Woodside Trails Wilderness Experience Inc (Smithville)	10	3,300	282,032	96,569	0.34	29.26	0.01
YMCA of Metro. Fort Worth (Fort Worth)	13	75,423	189,277	414,208	2.19	5.49	0.40
Young County Senior Citizens Assoc. (Graham)	1	4,835	10,987	26,146	2.38	5.41	0.44

TABLE 27: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (5310)
Fiscal Year 2002

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	Average No. of Revenue Vehicles	Total Unlinked Passenger Trips	Total Vehicle Revenue Miles	Total Operating Expenses	Operating Expense Per Mile	Operating Expense Per Trip	Unlinked Passengers Per Mile
Young County Senior Cub Center (Olney)	2	1,824	16,287	7,832	0.48	4.29	0.11
Youth and Family Enrichment Ctr. Inc. (Tyler)	9	27,583	61,023	24,206	0.40	0.88	0.45
Zapata County (Zapata)	3	6,144	23,933	25,239	1.05	4.11	0.26
Total for Fiscal Year 2002	1,127	3,441,385	16,090,151	16,727,879			
Average for 261 Systems	4.37	13,236	61,648	64,091	\$1.54	\$7.71	0.34

Notes:

* - Indicates a new contract.

(1) Due to the annual variation in Section 5310 agencies, yearly comparison of agencies is not shown.

(2) Affectionate Arms ADHCC previously known as Gonzales Community Health Center

NR=Not Reported.

TABLE 28: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (5310)
Fiscal Year 2003

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	Average No. of Revenue Vehicles	Total Unlinked Passenger Trips	Total Vehicle Revenue Miles	Total Operating Expenses	Operating Expense Per Mile	Operating Expense Per Trip	Unlinked Passengers Per Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	1,192	6,607	5,519	0.84	4.63	0.18
Adult Day Activity & Health Center (Lubbock)	4	30,326	66,223	114,000	1.72	3.76	0.46
Adult Day Care of San Angelo (San Angelo)	1	1,262	5,333	2,784	0.52	2.21	0.24
Affectionate Arms Adult Day Health Care Center (Victoria)	1	4,548	7,616	4,683	0.61	1.03	0.60
AIDS Resources of Rural Texas (Weatherford)	1	2,396	35,058	62,596	1.79	26.13	0.07
Air Force Village Foundation, Inc. (San Antonio)	4	13,373	31,060	77,376	2.49	5.79	0.43
Air Force Village II, Inc. (San Antonio)	5	23,200	90,135	67,345	0.75	2.90	0.26
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)	3	5,620	35,935	39,487	1.10	7.03	0.16
Amarillo Multi. Ctr. for the Aging (Amarillo)	19	87,883	346,913	1,267,400	3.65	14.42	0.25
American Red Cross HIV/AIDS Gtr Hou Area Chpt (Houston)	41	99,900	991,857	980,006	0.99	9.81	0.10
American Religious Town Hall Meeting, Inc. (Irving)	1	2,160	7,120	12,500	1.76	5.79	0.30
Amigos Del Valle, Inc. (Mission)	20	80,137	191,039	158,299	0.83	1.98	0.42
Anderson County Sheltered Workshop (Palestine)	2	6,187	17,629	14,501	0.82	2.34	0.35
Andrews Central Smith County (Tyler)	8	10,925	33,235	26,071	0.78	2.39	0.33
Atlanta Memorial Hospital Foundation (Atlanta)	1	302	1,665	2,080	1.25	6.89	0.18
Atlantis Foundation (Midland)	1	301	7,347	3,720	0.51	12.36	0.04
Austin Groups for the Elderly (AGE) (Austin)	3	7,167	42,217	32,961	0.78	4.60	0.17
Austin Recovery, Inc (Austin)	9	27,383	175,500	41,308	0.24	1.51	0.16
Austin State School (Austin)	29	112,946	132,012	82,504	0.62	0.73	0.86
Austin Travis Co. MHMR Center (Austin)	33	26,594	182,141	147,244	0.81	5.54	0.15
Baptist Memorial Geriatric Center (San Angelo)	1	6,791	18,841	30,545	1.62	4.50	0.36
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	1	571	6,305	5,045	0.80	8.83	0.09
Beaumont Assoc. for Sr. Cits. (Beaumont)	3	21,240	138,436	130,905	0.95	6.16	0.15
Bethel United Methodist Church (San Antonio) - *	1	1,494	3,962	797	0.20	0.53	0.38
Bethphage Mission South (San Angelo)	1	586	3,078	496	0.16	0.85	0.19
Bethphage Mission South at Lubbock (Lubbock)	1	3,405	10,427	2,185	0.21	0.64	0.33
Bienvivir Senior Health Services (El Paso)	24	111,745	249,889	941,482	3.77	8.43	0.45
Big Bend Community Action Committee, Inc. (Marfa)	7	4,910	284,046	183,498	0.65	37.37	0.02
Big Bend Regional Medical Center	1	3,251	4,011	1,780	0.44	0.55	0.81
Big Spring Rotary Club (Big Spring)	1	1,847	7,194	9,414	1.31	5.10	0.26
Blessed Sacrament Church Senior Center (San Antonio)	1	3,487	1,162	1,300	1.12	0.37	3.00
Booker Booster Club, Inc. dba Twin Oaks (Amarillo)	1	92	4,618	2,828	0.61	30.74	0.02
Border Area Nutrition Center (Laredo)	6	66,958	66,951	83,347	1.24	1.24	1.00
Bowie Senior Citizens Project, Inc. (Bowie)	2	3,615	21,362	19,635	0.92	5.43	0.17
Brenham State School (Brenham)	45	108,200	221,790	118,768	0.54	1.10	0.49
Buckner Villas (Austin)	1	246	2,161	5,469	2.53	22.23	0.11
Burke Foundation (Driftwood)	2	7,406	45,616	22,843	0.50	3.08	0.16
Burnet County MR Advisory Board Inc. (Burnet)	1	5,066	18,642	3,850	0.21	0.76	0.27
C.C. Young Memorial Home (Dallas)	1	3,861	9,358	25,773	2.75	6.68	0.41
Calhoun County Senior Cits. Assoc. (Port Lavaca)	2	6,493	76,422	52,170	0.68	8.03	0.08
Callahan County Nutrition Project (Baird)	1	553	2,938	16,869	5.74	30.50	0.19
Camp Co. Develop. Disabled Assoc. (Pittsburg)	3	7,678	29,487	20,593	0.70	2.68	0.26
Canyon Lake Action Center (Canyon Lake)	2	287	1,123	5,047	4.49	17.59	0.26
Canyons Retirement Community (Amarillo)	1	3,445	12,792	21,254	1.66	6.17	0.27
Central Texas Senior Ministry (Waco)	13	35,360	384,447	380,389	0.99	10.76	0.09
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	1,010	1,360	5,465	4.02	5.41	0.74
Cherokee County MR Association (Jacksonville)	4	12,062	28,120	50,730	1.80	4.21	0.43
Chillicothe Travelers, Inc. (Chillicothe)	1	2,511	1,978	1,550	0.78	0.62	1.27
Christ the King Church Sr. Citizens Ctr. (San Antonio)	1	382	522	4,410	8.45	11.54	0.73
Christian Care Centers (Lakewood Village)	1	5,034	4,344	8,974	2.07	1.78	1.16
Christian Retirement Center (Longview)	1	1,021	6,280	9,780	1.56	9.58	0.16
Christian Senior Services (San Antonio)	1	1,531	2,534	13,097	5.17	8.55	0.60
City of Balch Springs (Balch Springs)	1	10,984	14,483	29,621	2.05	2.70	0.76
City of Burleson/Senior Activity (Burleson)	1	2,038	5,799	4,460	0.77	2.19	0.35
City of Desoto Senior Center (Desoto)	2	11,067	11,865	23,495	1.98	2.12	0.93

TABLE 28: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (5310)
Fiscal Year 2003

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	Average No. of Revenue Vehicles	Total Unlinked Passenger Trips	Total Vehicle Revenue Miles	Total Operating Expenses	Operating Expense Per Mile	Operating Expense Per Trip	Unlinked Passengers Per Mile
City of Marfa (Marfa)	1	1,325	2,165	3,325	1.54	2.51	0.61
City Of Port Isabel (Port Isabel)	1	6,368	7,286	1,164	0.16	0.18	0.87
City of Portland (Portland)	1	4,074	5,951	4,742	0.80	1.16	0.68
City of San Antonio Housing Authority E&D Prog (San Antonio)	2	801	11,108	12,149	1.09	15.17	0.07
City of San Antonio Support Serv. for Elderly (San Antonio)	8	18,303	169,623	453,857	2.68	24.80	0.11
City of Wilmer (Wilmer)	1	3,273	14,283	12,979	0.91	3.97	0.23
Combined Community Action (Smithville)	2	6,494	55,629	38,707	0.70	5.96	0.12
Community Action Corporation of South Texas (Alice)	4	1,166	1,201	12,543	10.44	10.76	0.97
Community Action Nacogdoches, Inc. (Nacogdoches)	1	434	851	4,151	4.88	9.56	0.51
Community and Senior Services of Midland, Inc. (Midland)	1	5,861	9,887	21,388	2.16	3.65	0.59
Concerned Citizens of Jack Co. (Jacksboro)	2	6,370	38,894	41,380	1.06	6.50	0.16
Coon Memorial Home (Dalhart)	1	262	8,615	3,446	0.40	13.15	0.03
Cornerstone Retirement Community (Texarkana)	2	913	7,667	37,798	4.93	41.40	0.12
Council Oaks Vocational Enhancement Services (San Antonio)	1	2,068	17,747	7,695	0.43	3.72	0.12
County Rehabilitation Center, Inc. (Tyler)	1	4,150	7,009	5,676	0.81	1.37	0.59
Cozby - Germany Hospital (Grand Saline)	2	784	5,890	6,742	1.14	8.60	0.13
Crane County Senior Citizens (Crane)	1	5,901	4,814	10,992	2.28	1.86	1.23
Dallas County Depaertment of Health (Dallas)	2	8,208	22,464	20,912	0.93	2.55	0.37
Dawson Co. Sr. Cits. Center (Lamesa)	6	2,852	18,877	17,520	0.93	6.14	0.15
Disability Assistance of Central Texas (Austin)	1	397	2,510	543	0.22	1.37	0.16
East Texas Medical Center (Pittsburg)	2	1,774	53,950	6,803	0.13	3.83	0.03
East Texas Open Door, Inc. (Marshall)	5	20,185	25,678	28,655	1.12	1.42	0.79
Easter Seals-Central Texas (Austin)	9	14,023	88,016	296,097	3.36	21.12	0.16
Ector County Senior Center (Odessa)	1	4,623	10,765	11,402	1.06	2.47	0.43
Eden Heights, Inc. (New Braunfels)	1	1,927	1,208	3,723	3.08	1.93	1.60
Eden Home for the Aged, Inc. (New Braunfels)	2	13,630	101,305	36,809	0.36	2.70	0.13
Edgewater Methodist Retirement Comm. (Houston)	1	10,740	27,478	10,789	0.39	1.00	0.39
Edward Abraham Memorial Home (Amarillo)	1	97	3,381	4,371	1.29	45.06	0.03
Electra Service Corporation (Electra)	2	5,004	18,344	28,928	1.58	5.78	0.27
Elizabeth J. Bivins Home for the Aged (Amarillo)	1	65	607	1,011	1.67	15.55	0.11
Ella Austin Community Center/Sr. Nutrition (San Antonio)-**	1	3,920	3,706	8,511	2.30	2.17	1.06
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)	1	2,009	20,388	22,663	1.11	11.28	0.10
Family Outreach and Resource Inc. (Palestine)	1	9,648	8,553	7,122	0.83	0.74	1.13
Farwell Convalescent Center (Farwell)	1	531	18,411	4,382	0.24	8.25	0.03
First United Methodist Church (New Braunfels)	2	233	9,497	1,748	0.18	7.50	0.02
Fisher County Senior Citizens (Roby)	1	630	5,994	6,461	1.08	10.26	0.11
Foard County Senior Citizens Corp. (Crowell)	1	4,188	2,943	10,927	3.71	2.61	1.42
Fort Bend Co. Senior Citizens (Richmond)	12	37,405	216,627	228,346	1.05	6.10	0.17
Fort Bend County Precinct I (Richmond)	2	3,348	33,038	55,262	1.67	16.51	0.10
Foundation for MHMR/Permian Basin (Midland)	6	7,104	38,120	79,333	2.08	11.17	0.19
Foundation of Behavior Education Modification (Fort Worth)	2	5,153	64,034	360,710	5.63	70.00	0.08
Fowler Christian Apartments (Dallas)	1	3,532	10,650	26,556	2.49	7.52	0.33
Friends of Elder Citizens, Inc. (Palacios/Bay City)	7	29,301	227,213	248,447	1.09	8.48	0.13
Golden Age Home (Lockhart)	3	10,409	47,839	13,223	0.28	1.27	0.22
Gonzales Community Health Centers of South Central Texas, Inc. (Gonzales)	1	2,625	34,964	16,194	0.46	6.17	0.08
Goodwill Industries (Lubbock)	5	18,418	62,276	23,908	0.38	1.30	0.30
Goodwill Industries of San Antonio (San Antonio)	4	15,041	67,932	26,871	0.40	1.79	0.22
Grace Presbyterian Village, Inc. (Dallas)	2	2,233	13,540	36,640	2.71	16.41	0.16
Greater Randolph Ser. Prog. Inc. (Universal City)	3	10,608	48,278	69,456	1.44	6.55	0.22
Hale Center Senior Cits. Assoc, Inc. (Hale Center)	1	3,044	13,907	17,907	1.29	5.88	0.22
Hansford Manor Nursing Home (Spearman)	1	566	6,868	10,460	1.52	18.48	0.08
Harlandale Senior Center (San Antonio)	1	2,481	4,716	38,886	8.25	15.67	0.53
Hays County Veterans Administration (San Marcos)	2	1,288	30,105	34,419	1.14	26.72	0.04
Health Horizons (Nacogdoches)	1	66	4,071	2,037	0.50	30.86	0.02
Health, Inc. (San Antonio)-**	1	2,936	6,529	17,961	2.75	6.12	0.45

TABLE 28: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (5310)
Fiscal Year 2003

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Helping Hand for Children (Austin)	1	2,529	1,968	1,727	0.88	0.68	1.29
HALCO-OIC, Housing Assistance, Inc. (Corpus Christi)	1	70	2,849	1,414	0.50	20.20	0.02
Hill Country MHMR Community Services (Del Rio)	2	84	572	3,448	6.03	41.05	0.15
Hill Country MHMR@Llano (San Marcos)	5	18,053	79,292	88,133	1.11	4.88	0.23
Hockley County Sr. Cits. Assoc. (Levelland)	4	8,001	36,256	63,823	1.76	7.98	0.22
Hood County Committee on Aging (Granbury)	9	9,677	89,835	38,511	0.43	3.98	0.11
Housing Authority of the City of Center (Center)	1	33	1,676	428	0.26	12.96	0.02
Independence Square, Inc. (San Antonio)	1	1,276	5,527	4,726	0.86	3.70	0.23
Indochinese Culture Center (Houston)	2	10,107	19,248	45,370	2.36	4.49	0.53
Inman Christian Center (San Antonio)	4	488	6,471	24,042	3.72	49.27	0.08
Institute of Cognitive Develop Inc (San Angelo)	2	18,012	13,713	37,076	2.70	2.06	1.31
Institute of Urban Development, Inc. (Corpus Christi)	2	3,211	11,641	15,028	1.29	4.68	0.28
James L. West Presby. Spec Care Ctr (Ft. Worth)	3	2,927	5,101	12,158	2.38	4.15	0.57
Jewish Community Ctr/Houston (Houston)	5	28,921	77,658	159,040	2.05	5.50	0.37
Jones County Aging Services Program (Anson)	2	1,579	20,318	19,557	0.96	12.39	0.08
King's Manor Methodist Home, Inc. (Hereford)	2	1,686	72,517	8,945	0.12	5.31	0.02
L.U.L.A.C. Project Amistad (El Paso)	14	38,398	507,287	1,023,435	2.02	26.65	0.08
Liberty County Project on Aging (Liberty)	7	4,361	32,656	46,905	1.44	10.76	0.13
Lubbock Independent School District (Lubbock)	1	325	6,173	832	0.13	2.56	0.05
Lufkin Workshop & Opp. Ctr. (Lufkin)	1	3,960	16,009	8,000	0.50	2.02	0.25
Lutheran Community Svcs./El Paso (El Paso)	11	46,282	95,807	182,274	1.90	3.94	0.48
Lutheran Home of West Texas (Lubbock)	2	1,357	81,053	4,111	0.05	3.03	0.02
Marbridge Foundation, Inc. (Manchaca)	1	198	2,087	7,701	3.69	38.90	0.09
Marian Moss Enterprises, Inc. (Lubbock)	1	2,189	2,394	3,919	1.64	1.79	0.91
Martin County Senior Center (Stanton)	1	2,453	6,847	9,979	1.46	4.07	0.36
Mary Lee Foundation (Austin)	14	38,969	104,887	150,508	1.43	3.86	0.37
Medical Center Nursing Home (Clarendon)	1	1,157	6,594	1,720	0.26	1.49	0.18
Mexican American Unity Council (San Antonio)	1	445	382	14,600	38.22	32.81	1.16
MHMR Services for Concho Valley (San Angelo)	4	6,723	22,888	6,218	0.27	0.92	0.29
MHMR Services of Texoma (Denison)	5	2,329	59,438	7,511	0.13	3.23	0.04
Middle Rio Grande Development Foundation (Carrizo Springs)	15	29,922	99,764	113,580	1.14	3.80	0.30
Midland Assoc for Retarded Citizens (Midland)	3	3,276	11,188	24,820	2.22	7.58	0.29
Midtown Manor, Inc. (Wichita Falls)	1	2,646	2,302	5,048	2.19	1.91	1.15
Mission Road Develop. Ctr. (San Antonio)	9	24,906	55,023	39,171	0.71	1.57	0.45
Monahans MR Service of San Angelo State School (Monahans)	1	257	11,016	1,103	0.10	4.29	0.02
Montague Co. Carpenters Shop (Nocona)	1	381	1,150	321	0.28	0.84	0.33
Montague Co. Individual Development Corp. (Bowie)	1	30	3,250	542	0.17	18.07	0.01
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	20	39,181	359,953	513,537	1.43	13.11	0.11
Murray Manor - 200 Oblate (San Antonio)	1	1,974	6,203	3,574	0.58	1.81	0.32
Nacogdoches Handicapped Housing (Nacogdoches)	1	1,962	8,534	25,931	3.04	13.22	0.23
Nacogdoches Treatment Ctr. (Nacogdoches)	1	2,603	18,462	12,086	0.65	4.64	0.14
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	2	12,214	42,925	15,847	0.37	1.30	0.28
New Mount Pleasant Senior Center (San Antonio)	1	20,819	19,195	10,709	0.56	0.51	1.08
Nutrition and Services for Seniors (Beaumont)	3	10,110	62,700	23,893	0.38	2.36	0.16
Ochiltree County Sr. Cits. Assoc. (Perryton)	1	125	3,186	1,937	0.61	15.50	0.04
Opportunity Workshop, Inc. (Monahans)	3	599	13,651	3,210	0.24	5.36	0.04
Osteopathic Health Systems of Texas (Ft. Worth)	4	5,553	76,220	100,696	1.32	18.13	0.07
Our Lady of Guadalupe Nutr. (San Antonio)	1	498	6,054	10,514	1.74	21.11	0.08
Panola Co. Assoc. for Retarded Citizens (Carthage)-**	1	1,094	5,780	1,075	0.19	0.98	0.19
Pecos Co. Community Action (Fort Stockton)	4	5,226	14,031	8,082	0.58	1.55	0.37
Pecos Senior Center	1	6,248	6,829	22,650	3.32	3.63	0.91
Plano Community Homes Sponsor (Plano)	1	6,456	6,290	4,339	0.69	0.67	1.03
Pleasanton Senior Citizen Assoc. (Pleasanton)	1	522	2,258	1,454	0.64	2.79	0.23
Prairie Acres Nursing Home (Friona)	1	554	9,861	11,785	1.20	21.27	0.06
Prairie House (Plainview)	1	877	3,320	1,016	0.31	1.16	0.26

TABLE 28: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (5310)
Fiscal Year 2003

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	Average No. of Revenue Vehicles	Total Unlinked Passenger Trips	Total Vehicle Revenue Miles	Total Operating Expenses	Operating Expense Per Mile	Operating Expense Per Trip	Unlinked Passengers Per Mile
Presa Community Service Ctr. (San Antonio)	8	27,875	177,160	165,213	0.93	5.93	0.16
Quanah Senior Citizens Ctr. Inc. (Quanah)	1	2,757	11,652	30,404	2.61	11.03	0.24
Rankin Senior Citizens Services, Inc. (Rankin)	2	3,348	6,381	9,954	1.56	2.97	0.52
Rio Concho East (San Angelo)	1	1,574	2,221	6,983	3.14	4.44	0.71
Rio Concho Manor (San Angelo)	1	4,775	6,410	11,996	1.87	2.51	0.74
Rio Concho West (San Angelo)	1	2,860	3,642	10,017	2.75	3.50	0.79
Rio Grande State Center (Harlingen)	1	493	6,156	2,136	0.35	4.33	0.08
Riverside Healthcare, Inc.dba. Normandy Terrace (san Antonio)	2	2,585	28,738	27,076	0.94	10.47	0.09
Sabine Valley Center (Longview)	5	6,652	28,578	24,344	0.85	3.66	0.23
Sabine Valley Center (Marshall)	8	10,517	39,651	24,268	0.61	2.31	0.27
Salvation Army (Tyler)	2	6,920	48,212	35,718	0.74	5.16	0.14
Salvation Army William Booth Apts. (Tyler)	2	1,177	11,939	12,721	1.07	10.81	0.10
San Antonio AIDS Foundation (San Antonio)	1	1,659	13,813	32,276	2.34	19.46	0.12
San Antonio Urban Ministries (San Antonio)	1	184	4,655	719	0.15	3.91	0.04
San Juan de Los Lagos Church (San Antonio)	1	7,390	8,928	1,835	0.21	0.25	0.83
Sears Memorial Methodist Ctr. (Abilene)	3	7,583	52,122	66,083	1.27	8.71	0.15
Senior Adult Services (Addisnon)	1	3,910	23,820	64,515	2.71	16.50	0.16
Senior Citizen Project of Chambers County (Anahuac)	3	2,985	26,293	25,565	0.97	8.56	0.11
Senior Citizens Activity Ctr. Burkburnett (Burkburnett)	1	3,122	4,798	12,003	2.50	3.84	0.65
Senior Citizens Services (Texarkana)	2	5,837	38,941	50,198	1.29	8.60	0.15
Senior Nutrition Activities Program (SNAP) Sweetwater)	1	2,188	3,822	2,356	0.62	1.08	0.57
Service Ctr. Older Americans (Crockett)	1	NR	9,424	10,672	1.13	0.00	0.00
Seven Acres Jewish Geriatric Center (Houston)	3	4,079	14,190	54,397	3.83	13.34	0.29
Shackelford County Community Resource Center (Albany)	1	594	22,081	12,323	0.56	20.75	0.03
Shady Oak Nursing Center (Moulton)	1	228	13,179	5,934	0.45	26.02	0.02
Shiner Nursing and Rehabilitation (Shiner)	2	1,699	12,734	16,308	1.28	9.60	0.13
Somerset Senior Citizens Center, Inc. (Somerset)	1	4,563	12,588	17,972	1.43	3.94	0.36
South Plains AIDS Resource Center (Lubbock)	11	30,096	256,643	298,889	1.16	9.93	0.12
South Texas Development Council (Laredo)	5	7,615	47,463	63,292	1.33	8.31	0.16
Southern Healthcare Systems, Inc. (Yoakum)	1	1,295	11,266	14,358	1.27	11.09	0.11
Southview Nursing Center dba Pinecrest Nursing & Rehabilitation (Tyler)	1	1,083	7,272	12,513	1.72	11.55	0.15
Southwest Key Program, Inc. (Brownsville)	10	714,627	1,908,141	382,238	0.20	0.53	0.37
Special Health Resources of East Texas (Longview)	1	541	1,179,681	15,220	0.01	28.13	0.00
St. Agnes Church Senior Center (San Antonio)	1	13,506	14,687	10,738	0.73	0.80	0.92
St. Anthony Senior Center (Elmendorf)	1	32,896	38,443	10,143	0.26	0.31	0.86
St. Gregory the Great Parish (San Antonio)	1	2,826	6,758	2,969	0.44	1.05	0.42
St. John's Episcopal Retirement Corporation (Odessa)	1	1,471	4,812	6,310	1.31	4.29	0.31
St. Vincent De Paul Catholic Church (San Antonio)	1	7,602	18,928	18,183	0.96	2.39	0.40
Starr County (Rio Grande City)	1	358	3,449	17,679	5.13	49.38	0.10
Sterling County (Sterling County)	1	344	13,902	8,587	0.62	24.96	0.02
Tarrant County/Amer. Red Cross (Ft. Worth)	26	48,077	716,210	1,096,991	1.53	22.82	0.07
Terrell County Senior Citizens Transp Program (Sanderson)	2	3,521	9,085	15,091	1.66	4.29	0.39
Texana MHMR (Fort Bend)	103	169,213	1,198,646	77,683	0.06	0.46	0.14
Texarkana Resources for the Disabled (Texarkana)	12	45,533	160,354	164,129	1.02	3.60	0.28
Texarkana Special Education Center, Inc. (Texarkana)	22	80,013	347,291	405,654	1.17	5.07	0.23
Thomason Health Serv Foundation (El Paso)	6	6,697	59,831	155,183	2.59	23.17	0.11
Town of Van Horn(El Paso)	1	1,439	41,651	19,788	0.48	13.75	0.03
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	206	5,026	3,525	0.70	17.11	0.04
Trinity Place, Inc. (Round Rock)	1	1,138	540	7,970	14.76	7.00	2.11
Trinity Terrace Retirement Center (Fort Worth)	5	9,649	32,945	75,648	2.30	7.84	0.29
Variety Club Care-Van System (Dallas)	6	12,324	45,594	62,856	1.38	5.10	0.27
Walker County Senior Center (Huntsville)	3	7,257	31,979	59,651	1.87	8.22	0.23
Ward County Grandfalls Senior Citizens (Grandfalls)	1	2,013	11,816	15,716	1.33	7.81	0.17
Ward County Senior Citizens Center (Monahans)	1	2,394	4,093	5,421	1.32	2.26	0.58
Warm Springs Rehabilitation Foundation (San Antonio)	2	6,138	36,410	85,877	2.36	13.99	0.17

TABLE 28: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (5310)
Fiscal Year 2003

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	Average No. of Revenue Vehicles	Total Unlinked Passenger Trips	Total Vehicle Revenue Miles	Total Operating Expenses	Operating Expense Per Mile	Operating Expense Per Trip	Unlinked Passengers Per Mile
Wesley Community Center of San Antonio (San Antonio)	1	685	1,459	5,173	3.55	7.55	0.47
West Texas Christian Found. (San Angelo)	1	1,900	6,063	12,775	2.11	6.72	0.31
Williamson Burnet County Opportunities (Georgetown)	1	6,173	49,313	51,488	1.04	8.34	0.13
Woodside Trails Wilderness Experience Inc (Smithville)	10	3,174	258,431	77,305	0.30	24.36	0.01
YMCA of Metro. Fort Worth (Fort Worth)	10	59,515	164,806	422,494	2.56	7.10	0.36
Young County Senior Citizens Assoc. (Graham)	1	5,336	13,786	23,349	1.69	4.38	0.39
Young County Senior Cub Center (Olney)	1	2,245	19,623	14,489	0.74	6.45	0.11
Youth and Family Enrichment Ctr. Inc. (Tyler)	9	33,729	105,752	37,358	0.35	1.11	0.32
Total for Fiscal Year 2003	962	3,202,834	15,554,951	\$15,333,750			
Average for 228 Systems	4	14,109	68,223	\$67,253	\$1.71	\$8.84	0.35

Notes:

(1) *-Indicates vehicle Stolen

(2) **-Indicates vehicle no longer working

(3) Several Section 5310 agencies contracted for transportation services from Section 5311 agencies.

NR=Not Reported.

TABLE 29: ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)
Fiscal Year 2004

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	Average No. of Revenue Vehicles	Total Unlinked Passenger Trips	Total Vehicle Revenue Miles	Total Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Mile	Operating Expense Per Trip	Unlinked Passengers Per Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	1,309	8,966	1,501	5,110	0.57	3.90	0.15
Adult Day Activity & Health Center (Lubbock)	5	31,200	68,704	4,775	110,500	1.61	3.54	0.45
Adult Day Care of San Angelo (San Angelo)	1	1,138	4,562	310	3,305	0.72	2.90	0.25
Air Force Village Foundation, Inc. (San Antonio)	4	12,613	31,977	3,908	90,859	2.84	7.20	0.39
Air Force Village II, Inc. (San Antonio)	5	24,102	87,827	4,507	93,100	1.06	3.86	0.27
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)	3	6,499	32,901	2,160	45,427	1.38	6.99	0.20
Amarillo Multi. Ctr. for the Aging (Amarillo)	18	72,975	249,207	2,253	1,417,400	5.69	19.42	0.29
American Red Cross HIV/AIDS Gtr Hou Area Chpt (Houston)	30	94,647	970,997	88,861	874,618	0.90	9.24	0.10
Amigos Del Valle, Inc. (Mission)	20	68,424	170,251	13,104	165,352	0.97	2.42	0.40
Anderson County Sheltered Workshop (Palestine)	3	7,163	67,181	4,933	11,701	0.17	1.63	0.11
Andrews Central Smith County (Tyler)	7	2,331	16,742	NR	15,551	0.93	6.67	0.14
Atlanta Memorial Hospital Foundation (Atlanta)	1	502	2,236	93	1,912	0.86	3.81	0.22
Austin Groups for the Elderly (AGE) (Austin)	3	7,502	42,187	1,449	35,095	0.83	4.68	0.18
Austin State School (Austin)	29	120,256	134,297	NR	95,479	0.71	0.79	0.90
Austin Travis Co. MHMR Center (Austin)	25	24,118	166,815	NR	133,647	0.80	5.54	0.14
Baptist Memorial Geriatric Center (San Angelo)	2	9,405	27,653	4,680	45,854	1.66	4.88	0.34
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	1	568	5,642	NR	5,980	1.06	10.53	0.10
Bethphage Mission South (San Angelo)	4	7,841	21,805	6,000	6,488	0.30	0.83	0.36
Bethphage Mission South at Lubbock (Lubbock)	1	1,908	6,276	224	2,573	0.41	1.35	0.30
Bienvivir Senior Health Services (El Paso)	26	100,403	225,356	2,940	1,053,432	4.67	10.49	0.45
Big Bend Community Action Committee, Inc. (Marfa)	10	5,903	240,066	7,861	208,861	0.87	35.38	0.02
Big Bend Regional Medical Center	1	8,949	9,936	883	1,780	0.18	0.20	0.90
Blessed Sacrament Church Senior Center (San Antonio)	1	1,932	1,020	55	1,920	1.88	0.99	1.89
Booker Booster Club, Inc. dba Twin Oaks (Amarillo)	1	123	3,226	144	2,531	0.78	20.58	0.04
Border Area Nutrition Center (Laredo)	6	66,371	66,921	1,723	103,416	1.55	1.56	0.99
Bowie Senior Citizens Project, Inc. (Bowie)	2	3,628	23,157	1,680	28,218	1.22	7.78	0.16
Brenham State School (Brenham)	45	65,753	226,110	NR	133,789	0.59	2.03	0.29
Buckner Villas (Austin)	1	156	1,991	NR	4,310	2.16	27.63	0.08
Burke Foundation (Driftwood)	2	7,295	42,858	NR	22,864	0.53	3.13	0.17
C.C. Young Memorial Home (Dallas)	1	5,615	8,826	1,563	31,048	3.52	5.53	0.64
Camp Co. Develop. Disabled Assoc. (Pittsburg)	3	7,173	31,153	1,190	22,937	0.74	3.20	0.23
Canyons Retirement Community (Amarillo)	2	3,791	15,033	2,153	21,408	1.42	5.65	0.25
Central Texas Senior Ministry (Waco)	13	33,858	329,525	4,192	380,766	1.16	11.25	0.10
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	582	6,635	619	8,722	1.31	14.99	0.09
Cherokee County MR Association (Jacksonville)	3	12,802	18,170	900	36,601	2.01	2.86	0.70
Chillicothe Travelers, Inc. (Chillicothe)	1	2,157	2,079	304	2,013	0.97	0.93	1.04
Christ the King Church Sr. Citizens Ctr. (San Antonio)	1	32	902	1,799	5,444	6.04	170.13	0.04
Christian Retirement Center (Longview)	1	2,190	6,319	NR	16,224	2.57	7.41	0.35
Christian Senior Services (San Antonio)	1	1,112	2,851	675	9,444	3.31	8.49	0.39
City of Balch Springs (Balch Springs)	1	9,954	11,903	1,260	22,711	1.91	2.28	0.84
City of Burleson/Senior Activity (Burleson)	1	2,962	13,380	444	10,624	0.79	3.59	0.22
City of Desoto Senior Center (Desoto)	2	13,834	9,281	2,200	21,243	2.29	1.54	1.49
City of Marfa (Marfa)	1	2,660	7,696	630	7,890	1.03	2.97	0.35
City Of Port Isabel (Port Isabel)	1	5,724	3,530	NR	952	0.27	0.17	1.62
City of Portland (Portland)	1	2,483	4,817	1,440	25,427	5.28	10.24	0.52

TABLE 29: ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)
Fiscal Year 2004

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	Average No. of Revenue Vehicles	Total Unlinked Passenger Trips	Total Vehicle Revenue Miles	Total Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Mile	Operating Expense Per Trip	Unlinked Passengers Per Mile
City of Presido (Presido)	1	1,254	5,388	419	5,728	1.06	4.57	0.23
City of San Antonio Housing Authority E&D Prog (San Antonio)	2	1,120	21,188	1,300	16,652	0.79	14.87	0.05
City of San Antonio Support Serv. for Elderly (San Antonio)	32	29,477	466,425	34,921	326,929	0.70	11.09	0.06
City of Wilmer (Wilmer)	1	3,711	18,696	1,080	13,205	0.71	3.56	0.20
Combined Community Action (Smithville)	2	5,876	60,058	1,023	55,633	0.93	9.47	0.10
Community Action Corporation of South Texas (Alice)	3	928	1,198	2,444	15,342	12.81	16.53	0.77
Community Action Nacogdoches, Inc. (Nacogdoches)	1	372	992	166	4,037	4.07	10.85	0.38
Community and Senior Services of Midland, Inc. (Midland)	1	4,137	10,584	1,726	20,308	1.92	4.91	0.39
Concerned Citizens of Jack Co. (Jacksboro)	2	7,817	42,302	2,986	46,249	1.09	5.92	0.18
Coon Memorial Home (Dalhart)	1	235	6,780	304	3,554	0.52	15.12	0.03
Cornerstone Retirement Community (Texarkana)	2	511	2,919	483	34,760	11.91	68.02	0.18
Council Oaks Vocational Enhancement Services (San Antonio)	1	1,002	5,122	147	1,879	0.37	1.87	0.20
County Rehabilitation Center, Inc. (Tyler)	1	3,929	6,800	171	5,602	0.82	1.43	0.58
Cozby - Germany Hospital (Grand Saline)	2	432	9,543	NR	8,118	0.85	18.79	0.05
Crane County Senior Citizens (Crane)	1	4,241	3,079	NR	11,784	3.83	2.78	1.38
Dallas County Depaertment of Health (Dallas)	22	189,297	267,690	24,402	301,592	1.13	1.59	0.71
Dawson Co. Sr. Cits. Center (Lamesa)	6	3,458	19,429	405	29,998	1.54	8.67	0.18
Disability Assistance of Central Texas (Austin)	1	422	1,974	NR	311	0.16	0.74	0.21
East Texas Medical Center (Pittsburg)	2	272	8,745	407	2,213	0.25	8.14	0.03
East Texas Open Door, Inc. (Marshall)	5	32,359	37,960	2,578	36,170	0.95	1.12	0.85
Easter Seals-Central Texas (Austin)	9	11,405	184,679	NR	313,378	1.70	27.48	0.06
Ector County Senior Center (Odessa)	1	11,047	22,285	3,502	27,603	1.24	2.50	0.50
Eden Heights, Inc. (New Braunfels)	1	2,619	1,488	5,688	3,177	2.14	1.21	1.76
Eden Home for the Aged, Inc. (New Braunfels)	2	10,323	95,134	2,880	26,766	0.28	2.59	0.11
Edgewater Methodist Retirement Comm. (Houston)	1	13,545	39,401	632	17,211	0.44	1.27	0.34
Edward Abraham Memorial Home (Amarillo)	1	162	3,885	288	5,768	1.48	35.60	0.04
Electra Service Corporation (Electra)	2	4,442	24,893	2,330	28,641	1.15	6.45	0.18
Elizabeth J. Bivins Home for the Aged (Amarillo)	1	64	849	50	1,667	1.96	26.05	0.08
Ella Austin Community Center/Sr. Nutrition (San Antonio)	1	624	1,732	190	2,387	1.38	3.83	0.36
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)	2	704	10,651	522	11,973	1.12	17.01	0.07
Family Outreach and Resource Inc. (Palestine)	1	9,163	8,223	187	21,543	2.62	2.35	1.11
Farwell Convalescent Center (Farwell)	1	496	15,290	428	3,359	0.22	6.77	0.03
First United Methodist Church (New Braunfels)	2	167	10,556	1,052	1,780	0.17	10.66	0.02
Fisher County Senior Citizens (Roby)	1	1,291	11,070	231	7,402	0.67	5.73	0.12
Foard County Senior Citizens Corp. (Crowell)	1	3,277	2,599	180	8,533	3.28	2.60	1.26
Fort Bend Co. Senior Citizens (Richmond)	11	38,009	176,394	4,320	284,199	1.61	7.48	0.22
Fort Bend County Precinct I (Richmond)	2	3,815	27,260	1,575	55,955	2.05	14.67	0.14
Foundation for MHMR/Permian Basin (Midland)	9	1,034	22,759	300	107,323	4.72	103.79	0.05
Foundation of Behavior Education Modification (Fort Worth)	2	6,854	62,042	5,620	438,887	7.07	64.03	0.11
Fowler Christian Apartments (Dallas)	1	3,833	10,796	360	26,100	2.42	6.81	0.36
Friends of Elder Citizens, Inc. (Palacios/Bay City)	7	28,896	273,915	7,128	230,736	0.84	7.99	0.11
Golden Age Home (Lockhart)	2	2,786	22,377	60	6,974	0.31	2.50	0.12
Gonzales Community Health Ctr of South Central Texas, Inc. (Gonzales)	1	2,962	40,737	780	10,002	0.25	3.38	0.07
Goodwill Industries (Lubbock)	5	25,249	76,395	2,968	29,886	0.39	1.18	0.33
Goodwill Industries of San Antonio (San Antonio)	3	1,033	12,526	2,112	3,863	0.31	3.74	0.08
Grace Presbyterian Village, Inc. (Dallas)	1	2,143	4,217	840	33,891	8.04	15.81	0.51

TABLE 29: ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)
Fiscal Year 2004

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	Average No. of Revenue Vehicles	Total Unlinked Passenger Trips	Total Vehicle Revenue Miles	Total Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Mile	Operating Expense Per Trip	Unlinked Passengers Per Mile
Greater Randolph Ser. Prog. Inc. (Universal City)	4	9,331	46,602	2,593	81,260	1.74	8.71	0.20
Hansford Manor Nursing Home (Spearman)	1	632	8,062	371	9,775	1.21	15.47	0.08
Hays County Veterans Administration (San Marcos)	2	1,279	30,258	NR	40,266	1.33	31.48	0.04
Health Horizons (Nacogdoches)	1	24	1,549	98	4,961	3.20	206.69	0.02
Hill Country MHMR@Llano (San Marcos)	5	17,688	76,088	5,580	84,830	1.11	4.80	0.23
Hockley County Sr. Cits. Assoc. (Levelland)	4	7,133	37,351	576	68,973	1.85	9.67	0.19
Hood County Committee on Aging (Granbury)	5	9,395	48,777	1,130	29,166	0.60	3.10	0.19
Housing Authority of the City of Center (Center)	1	29	305	12	400	1.31	13.79	0.10
Indochinese Culture Center (Houston)	1	3,742	6,048	256	17,532	2.90	4.69	0.62
Inman Christian Center (San Antonio)	3	4,113	8,910	855	20,863	2.34	5.07	0.46
Institute of Cognitive Develop Inc (San Angelo)	1	7,593	8,388	NR	22,718	2.71	2.99	0.91
Institute of Urban Development, Inc. (Corpus Christi)	1	1,328	4,665	1,320	5,829	1.25	4.39	0.28
James L. West Presby. Spec Care Ctr (Ft. Worth)	3	1,474	2,661	163	17,002	6.39	11.53	0.55
Jewish Community Ctr/Houston (Houston)	5	26,165	67,368	6,278	125,112	1.86	4.78	0.39
King's Manor Methodist Home, Inc. (Hereford)	2	1,321	357,127	1,490	3,557	0.01	2.69	0.00
L.U.L.A.C. Project Amistad (El Paso)	16	40,308	757,666	4,319	1,006,376	1.33	24.97	0.05
Lubbock Independent School District (Lubbock)	1	3,036	6,621	NR	640	0.10	0.21	0.46
Lufkin Workshop & Opp. Ctr. (Lufkin)	1	3,960	16,000	NR	8,000	0.50	2.02	0.25
Lutheran Community Svcs./El Paso (El Paso)	10	41,649	86,429	6,548	87,393	1.01	2.10	0.48
Marian Moss Enterprises, Inc. (Lubbock)	1	2,726	4,048	194	4,195	1.04	1.54	0.67
Martin County Senior Center (Stanton)	1	2,258	6,649	319	10,821	1.63	4.79	0.34
Mary Lee Foundation (Austin)	12	37,217	86,639	2,070	156,327	1.80	4.20	0.43
Medical Center Nursing Home (Clarendon)	1	1,772	10,905	408	3,853	0.35	2.17	0.16
Menard County (Menard County)	1	120	8,129	239	6,090	0.75	50.75	0.01
Mexican American Unity Council (San Antonio)	1	481	798	404	12,100	15.16	25.16	0.60
MHMR Services for Concho Valley (San Angelo)	4	5,765	20,772	3,394	4,275	0.21	0.74	0.28
Middle Rio Grande Development Foundation (Carrizo Springs)	16	25,546	110,825	8,740	111,294	1.00	4.36	0.23
Midland Assoc for Retarded Citizens (Midland)	1	607	6,905	NR	9,608	1.39	15.83	0.09
Midtown Manor, Inc. (Wichita Falls)	1	1,675	1,552	395	2,980	1.92	1.78	1.08
Mission Road Develop. Ctr. (San Antonio)	10	16,695	50,950	2,151	72,459	1.42	4.34	0.33
Monahans MR Service of San Angelo State School (Monahans)	1	594	13,977	270	3,068	0.22	5.17	0.04
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	18	39,951	441,940	29,880	628,028	1.42	15.72	0.09
Murray Manor - 200 Oblate (San Antonio)	1	1,315	6,621	6,815	5,145	0.78	3.91	0.20
Nacogdoches Handicapped Housing (Nacogdoches)	1	2,032	7,715	2,008	26,266	3.40	12.93	0.26
Nacogdoches Treatment Ctr. (Nacogdoches)	1	1,164	8,770	388	6,452	0.74	5.54	0.13
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	2	11,288	42,427	5,421	16,028	0.38	1.42	0.27
Ochiltree County Sr. Cits. Assoc. (Perryton)	1	16	860	32	444	0.52	27.75	0.02
Opportunity Workshop, Inc. (Monahans)	2	346	6,488	668	2,102	0.32	6.08	0.05
Osteopathic Health Systems of Texas (Ft. Worth)	4	5,552	81,952	16,049	106,892	1.30	19.25	0.07
Our Lady of Guadalupe Nutr. (San Antonio)	1	500	5,698	747	10,747	1.89	21.49	0.09
Pecos Co. Community Action (Fort Stockton)	2	9,157	30,479	687	19,184	0.63	2.10	0.30
Pecos Senior Center	1	6,298	10,109	1,851	33,127	3.28	5.26	0.62
Plano Community Homes Sponsor (Plano)	1	3,722	8,448	1,760	3,379	0.40	0.91	0.44
Prairie Acres Nursing Home (Friona)	1	854	2,202	153	16,940	7.69	19.84	0.39
Prairie House (Plainview)	1	620	2,066	440	2,549	1.23	4.11	0.30
Presa Community Service Ctr. (San Antonio)	8	29,244	211,609	13,920	208,532	0.99	7.13	0.14

TABLE 29: ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)
Fiscal Year 2004

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	Average No. of Revenue Vehicles	Total Unlinked Passenger Trips	Total Vehicle Revenue Miles	Total Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Mile	Operating Expense Per Trip	Unlinked Passengers Per Mile
Quanah Senior Citizens Ctr. Inc. (Quanah)	1	4,284	11,701	810	30,956	2.65	7.23	0.37
Rankin Senior Citizens Services, Inc. (Rankin)	2	2,034	8,506	405	3,254	0.38	1.60	0.24
Rio Concho East (San Angelo)	1	840	1,019	81	3,778	3.71	4.50	0.82
Rio Concho Manor (San Angelo)	1	5,742	3,697	376	8,593	2.32	1.50	1.55
Rio Concho West (San Angelo)	1	2,906	3,000	197	6,959	2.32	2.39	0.97
Rio Grande State Center (Harlingen)	1	185	5,562	NR	1,657	0.30	8.96	0.03
Riverside Healthcare, Inc.dba. Normandy Terrace (san Antonio)	2	4,028	36,445	5,573	58,898	1.62	14.62	0.11
Sabine Valley Center (Longview)	5	8,592	33,584	NR	26,033	0.78	3.03	0.26
Sabine Valley Center (Marshall)	7	16,880	43,809	NR	42,472	0.97	2.52	0.39
Salvation Army William Booth Apts. (Tyler)	3	1,532	14,761	1,111	20,691	1.40	13.51	0.10
San Antonio AIDS Foundation (San Antonio)	1	1,243	12,003	2,081	33,621	2.80	27.05	0.10
San Juan de Los Lagos Church (San Antonio)	1	3,895	7,504	585	8,642	1.15	2.22	0.52
Sears Memorial Methodist Ctr. (Abilene)	3	5,540	41,536	17,078	79,710	1.92	14.39	0.13
Senior Adult Services (Addisnon)	1	3,421	24,126	1,578	60,409	2.50	17.66	0.14
Senior Citizen Project of Chambers County (Anahuac)	3	3,556	28,757	1,934	34,150	1.19	9.60	0.12
Senior Citizens Services (Texarkana)	2	4,587	31,339	1,800	40,894	1.30	8.92	0.15
Senior Nutrition Activities Program (SNAP) Sweetwater)	1	2,206	3,006	231	2,426	0.81	1.10	0.73
Service Ctr. Older Americans (Crockett)*	1	NR	8,550	1,008	8,646	1.01	0.00	0.00
Seven Acres Jewish Geriatric Center (Houston)	3	3,005	20,740	1,815	64,258	3.10	21.38	0.14
Shackelford County Community Resource Center (Albany)	1	617	20,981	919	13,484	0.64	21.85	0.03
Shady Oak Nursing Center (Moulton)	1	134	10,453	NR	4,758	0.46	35.50	0.01
Somerset Senior Citizens Center, Inc. (Somerset)	1	2,066	4,612	348	4,851	1.05	2.35	0.45
South Texas Development Council (Laredo)	5	12,156	44,616	1,272	49,473	1.11	4.07	0.27
Southview Nursing Center dba Pinecrest Nursing & Rehabilitation (Tyler)	1	1,321	5,037	952	17,187	3.41	13.01	0.26
Southwest Key Program, Inc. (Brownsville)	8	702,450	1,585,685	NR	293,796	0.19	0.42	0.44
Special Health Resources of East Texas (Longview)	2	437	1,525,889	NR	20,594	0.01	47.13	0.00
St. Anthony Senior Center (Elmendorf)	1	33,380	32,206	4,210	7,126	0.22	0.21	1.04
St. Gregory the Great Parish (San Antonio)	1	2,131	6,266	1,069	4,013	0.64	1.88	0.34
St. John's Episcopal Retirement Corporation (Odessa)	1	1,781	7,170	507	10,201	1.42	5.73	0.25
St. Vincent De Paul Catholic Church (San Antonio)	1	4,362	14,832	1,052	17,669	1.19	4.05	0.29
Sterling County (Sterling County)	1	151	7,096	71	1,434	0.20	9.50	0.02
Tarrant County/Amer. Red Cross (Ft. Worth)	48	107,657	1,051,554	54,179	1,538,583	1.46	14.29	0.10
Terrell County Senior Citizens Transp Program (Sanderson)	1	2,946	8,650	904	17,099	1.98	5.80	0.34
Texana MHMR (Fort Bend)	93	167,144	1,220,131	NR	67,317	0.06	0.40	0.14
Texarkana Resources for the Disabled (Texarkana)	8	30,245	54,308	2,942	51,091	0.94	1.69	0.56
Texarkana Special Education Center, Inc. (Texarkana)	26	109,806	488,396	52,223	567,171	1.16	5.17	0.22
Thomason Health Serv Foundation (El Paso)	7	7,482	76,380	4,000	157,261	2.06	21.02	0.10
Town of Van Horn(El Paso)	1	1,651	44,208	1,421	18,210	0.41	11.03	0.04
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	278	5,916	NR	4,572	0.77	16.45	0.05
Trinity Terrace Retirement Center (Fort Worth)	5	10,289	37,858	5,246	85,842	2.27	8.34	0.27
Variety Club Care-Van System (Dallas)	6	13,190	54,544	4,024	63,362	1.16	4.80	0.24
Walker County Senior Center (Huntsville)	3	7,569	31,619	1,724	55,482	1.75	7.33	0.24
Ward County Grandfalls Senior Citizens (Grandfalls)	1	1,841	12,100	759	17,769	1.47	9.65	0.15
Ward County Senior Citizens Center (Monahans)	1	1,930	3,288	358	5,326	1.62	2.76	0.59
Warm Springs Rehabilitation Foundation (San Antonio)	2	6,201	28,206	2,510	66,101	2.34	10.66	0.22
West Texas Christian Found. (San Angelo)	1	2,393	9,302	787	18,252	1.96	7.63	0.26

TABLE 29: ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)
Fiscal Year 2004

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	Average No. of Revenue Vehicles	Total Unlinked Passenger Trips	Total Vehicle Revenue Miles	Total Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Mile	Operating Expense Per Trip	Unlinked Passengers Per Mile
Williamson Burnet County Opportunities (Georgetown)	1	5,752	44,763	1,194	23,127	0.52	0.00	0.13
Young County Senior Citizens Assoc. (Graham)	1	4,287	15,397	1,262	25,617	1.66	5.98	0.28
Young County Senior Cub Center (Olney)	1	2,251	14,133	1,320	12,208	0.86	5.42	0.16
Youth and Family Enrichment Ctr. Inc. (Tyler)	9	19,210	87,864	NR	26,496	0.30	1.38	0.22
Total for Fiscal Year 2004	895	3,064,035	15,241,505	605,506	\$14,912,657			
Average for 188 Systems	5	16,473	81,505	3,784	\$79,747	\$1.71	\$11.42	0.33

Notes:

(1) *-Indicates vehicle Stolen

(2) **-Indicates vehicle no longer working

(3) Several Section 5310 agencies contracted for transportation services from Section 5311 agencies.

NR=Not Reported.

TABLE 30: ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)
Fiscal Year 2005

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	Average No. of Revenue Vehicles	Total Unlinked Passenger Trips	Total Vehicle Revenue Miles	Total Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Mile	Operating Expense Per Trip	Unlinked Passengers Per Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	737	3,990	234	4,399	1.10	5.97	0.18
Adult Day Activity & Health Center (Lubbock)	5	31,605	77,725	11,371	96,854	1.25	3.06	0.41
Air Force Village Foundation, Inc. (San Antonio)	4	19,050	31,705	5,027	103,876	3.28	5.45	0.60
Air Force Village II, Inc. (San Antonio)	6	23,055	81,652	4,106	91,798	1.12	3.98	0.28
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)	3	4,790	17,106	1,001	27,393	1.60	5.72	0.28
Amarillo Multi. Ctr. for the Aging (Amarillo)	20	72,436	200,059	16,817	140,673	0.70	1.94	0.36
American Red Cross HIV/AIDS Gtr Hou Area Chpt (Houston)	25	60,377	720,341	3,310	540,341	0.75	8.95	0.08
Amigos Del Valle, Inc. (Mission)	15	53,247	87,807	5,363	113,872	1.30	2.14	0.61
Anderson County Sheltered Workshop (Palestine)	1	4,275	3,962	186	3,549	0.90	0.83	1.08
Andrews Central Smith County (Tyler)	4	1,421	8,732	NR	9,928	1.14	6.99	0.16
Atlanta Memorial Hospital Foundation (Atlanta)	1	227	2,270	204	583	0.26	2.57	0.10
Austin Groups for the Elderly (AGE) (Austin)	3	6,270	41,583	1,947	36,976	0.89	5.90	0.15
Austin State School (Austin)	29	132,900	134,127	NR	286,593	2.14	2.16	0.99
Austin Travis Co. MHMR Center (Austin)	20	29,889	173,485	NR	94,734	0.55	3.17	0.17
Baptist Memorial Geriatric Center (San Angelo)	1	4,318	16,125	2,080	20,211	1.25	4.68	0.27
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	1	612	6,627	NR	5,905	0.89	9.65	0.09
Bethphage Mission South (San Angelo)	5	300	19,915	600	2,500	0.13	8.33	0.02
Bethphage Mission South at Lubbock (Lubbock)	1	2,372	42,265	410	5,219	0.12	2.20	0.06
Bienvivir Senior Health Services (El Paso)	32	120,242	271,772	9,540	1,446,068	5.32	12.03	0.44
Big Bend Community Action Comittee, Inc. (Marfa)	12	6,123	304,302	10,259	393,967	1.29	64.34	0.02
Big Bend Regional Medical Center	1	10,107	11,475	482	6,593	0.57	0.65	0.88
Blessed Sacrament Church Senior Center (San Antonio)	1	3,207	957	37	1,360	1.42	0.42	3.35
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)	1	37	1,360	57	1,558	1.15	42.10	0.03
Border Area Nutrition Center (Laredo)	NR	NR	NR	NR	NR	NR	NR	NR
Bowie Senior Citizens Project, Inc. (Bowie)	2	5,144	25,640	1,592	6,988	0.27	1.36	0.20
Brenham State School (Brenham)	34	36,224	189,484	NR	101,617	0.54	2.81	0.19
Buckner Villas (Austin)	1	1,591	1,515	NR	6,318	4.17	3.97	1.05
Burke Foundation (Driftwood)	2	4,372	31,591	NR	25,458	0.81	5.82	0.14
C.C. Young Memorial Home (Dallas)	1	4,191	8,058	1,725	44,049	5.47	10.51	0.52
Camp Co. Develop. Disabled Assoc. (Pittsburg)	3	5,293	21,191	1,047	23,448	1.11	4.43	0.25
Canyons Retirement Community (Amarillo)	2	3,617	15,709	2,332	23,956	1.52	6.62	0.23
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	776	10,150	436	3,885	0.38	5.01	0.08
Cherokee County MR Association (Jacksonville)	2	6,846	9,795	780	32,753	3.34	4.78	0.70
Chillicothe Travelers, Inc. (Chillicothe)	1	1,583	2,212	252	1,699	0.77	1.07	0.72
Christian Retirement Center (Longview)	1	2,644	3,313	NR	16,579	5.00	6.27	0.80
Christian Senior Services (San Antonio)	1	1,156	1,777	891	16,070	9.04	13.90	0.65
City of Balch Springs (Balch Springs)	1	7,110	9,522	1,143	22,581	2.37	3.18	0.75
City of Burleson/Senior Activity (Burleson)	1	4,637	16,338	569	7,888	0.48	1.70	0.28
City of Desoto Senior Center (Desoto)	2	8,262	10,038	2,652	22,524	2.24	2.73	0.82
City of Marfa (Marfa)	1	3,795	63,391	908	12,086	0.19	3.18	0.06
City Of Port Isabel (Port Isabel)	1	687	6,616	753	21,148	3.20	30.78	0.10
City of Portland (Portland)	1	1,393	3,311	380	3,940	1.19	2.83	0.42
City of Presido (Presido)	1	4,731	33,586	1,048	25,775	0.77	5.45	0.14
City of San Antonio Housing Authority E&D Prog (San Antonio)	2	2,085	17,900	924	14,851	0.83	7.12	0.12
City of San Antonio Support Serv. for Elderly (San Antonio)	33	38,767	470,716	26,566	477,505	1.01	12.32	0.08
City of Wilmer (Wilmer)	1	3,207	16,389	1,734	13,905	0.85	4.34	0.20
Combined Community Action (Smithville)	1	2,630	16,335	663	23,568	1.44	8.96	0.16
Community Action Corporation of South Texas (Alice)	1	99	140	260	945	6.75	9.55	0.71
Community Action Nacogdoches, Inc. (Nacogdoches)	1	175	370	75	2,661	7.19	15.21	0.47
Community and Senior Services of Midland, Inc. (Midland)	1	4,408	9,461	120	19,205	2.03	4.36	0.47

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Fiscal Year 2005

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Concerned Citizens of Jack Co. (Jacksboro)	3	4,497	41,267	3,177	58,463	1.42	13.00	0.11
Coon Memorial Home (Dalhart)	1	201	6,120	176	2,568	0.42	12.78	0.03
Cornerstone Retirement Community (Texarkana)	1	575	2,538	258	14,940	5.89	25.98	0.23
County Rehabilitation Center, Inc. (Tyler)	1	1,690	12,770	350	10,913	0.85	6.46	0.13
Cozby - Germany Hospital (Grand Saline)	1	449	6,648	NR	4,169	0.63	9.29	0.07
Dallas County Depaertment of Health (Dallas)	28	118,134	242,235	21,768	257,136	1.06	2.18	0.49
Dawson Co. Sr. Cits. Center (Lamesa)	5	4,093	18,429	372	17,944	0.97	4.38	0.22
Disability Assistance of Central Texas (Austin)	1	508	1,972	NR	712	0.36	1.40	0.26
East Texas Open Door, Inc. (Marshall)	4	36,763	24,754	2,123	44,559	1.80	1.21	1.49
Easter Seals-Central Texas (Austin)	8	5,187	52,106	0	479,973	9.21	92.53	0.10
Ector County Senior Center (Odessa)	2	11,024	9,881	1,320	39,428	3.99	3.58	1.12
Eden Heights, Inc. (New Braunfels)	1	2,646	1,105	210	5,055	4.57	1.91	2.39
Eden Home for the Aged, Inc. (New Braunfels)	2	10,298	23,996	2,685	22,324	0.93	2.17	0.43
Edward Abraham Memorial Home (Amarillo)	1	113	5,254	209	1,925	0.37	17.04	0.02
Electra Service Corporation (Electra)	2	4,508	19,969	1,159	NR	NR	NR	0.23
Elizabeth J. Bivins Home for the Aged (Amarillo)	1	34	378	16	195	0.52	5.74	0.09
Ella Austin Community Center/Sr. Nutrition (San Antonio)	1	NR	NR	NR	NR	NR	NR	NR
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)	5	205	1,676	49	4,264	2.54	20.80	0.12
Family Outreach and Resource Inc. (Palestine)	1	NR	NR	NR	NR	NR	NR	NR
Farwell Convalescent Center (Farwell)	1	734	15,022	422	6,497	0.43	8.85	0.05
First United Methodist Church (New Braunfels)	2	139	8,766	784	1,637	0.19	11.78	0.02
Fisher County Senior Citizens (Roby)	1	732	5,831	91	4,446	0.76	6.07	0.13
Foard County Senior Citizens Corp. (Crowell)	1	4,416	3,758	602	13,183	3.51	2.99	1.18
Fort Bend Co. Senior Citizens (Richmond)	9	38,175	166,600	7,292	202,082	1.21	5.29	0.23
Fort Bend County Precinct I (Richmond)	2	17,686	84,565	3,406	115,410	1.36	6.53	0.21
Foundation for MHMR/Permian Basin (Midland)	2	521	7,682	NR	3,820	0.50	7.33	0.07
Foundation of Behavior Education Modification (Fort Worth)	2	4,212	4,356	516	7,914	1.82	1.88	0.97
Fowler Christian Apartments (Dallas)	1	2,571	8,649	1,071	23,294	2.69	9.06	0.30
Golden Age Home (Lockhart)	1	2,880	21,872	NR	8,017	0.37	2.78	0.13
Gonzales Community Health Centers of South Central Texas, Inc. (Gonzales)	1	3,002	37,076	1,337	6,705	0.18	2.23	0.08
Goodwill Industries (Lubbock)	1	480	17,212	566	5,835	0.34	12.16	0.03
Goodwill Industries of San Antonio (San Antonio)	3	816	8,759	761	6,329	0.72	7.76	0.09
Grace Presbyterian Village, Inc. (Dallas)	1	600	3,420	930	29,151	8.52	48.59	0.18
Greater Randolph Ser. Prog. Inc. (Universal City)	5	8,619	41,451	2,348	83,922	2.02	9.74	0.21
Hansford Manor Nursing Home (Spearman)	1	81	2,852	157	6,667	2.34	82.31	0.03
Hays County Veterans Administration (San Marcos)	2	887	26,061	NR	37,735	1.45	42.54	0.03
Health Horizons (Nacogdoches)	1	53	940	44	4,013	4.27	75.72	0.06
Hill Country MHMR@Llano (San Marcos)	4	15,950	70,891	7,086	82,268	1.16	5.16	0.22
Hockley County Sr. Cits. Assoc. (Levelland)	3	4,106	24,628	1,062	49,544	2.01	12.07	0.17
Hood County Committee on Aging (Granbury)	3	10,427	46,880	2,519	14,320	0.31	1.37	0.22
Housing Authority of the City of Center (Center)	1	92	819	60	490	0.60	5.33	0.11
Inman Christian Center (San Antonio)	2	304	3,337	333	8,342	2.50	27.44	0.09
Institute of Cognitive Develop Inc (San Angelo)	1	7,414	8,753	NR	30,413	3.47	4.10	0.85
James L. West Presby. Spec Care Ctr (Ft. Worth)	3	2,044	1,952	291	2,312	1.18	1.13	1.05
King's Manor Methodist Home, Inc. (Hereford)	2	730	79,416	380	3,972	0.05	5.44	0.01
L.U.L.A.C. Project Amistad (El Paso)	16	52,784	826,368	38,744	1,095,409	1.33	20.75	0.06
Lubbock Independent School District (Lubbock)	1	825	8,774	11	1,056	0.12	1.28	0.09
Lutheran Community Svcs./El Paso (El Paso)	6	38,011	89,295	6,363	42,622	0.48	1.12	0.43
Marian Moss Enterprises, Inc. (Lubbock)	1	1,030	1,249	49	1,003	0.80	0.97	0.82
Martin County Senior Center (Stanton)	1	1,710	6,457	69	10,019	1.55	5.86	0.26

TABLE 30: ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)
Fiscal Year 2005

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	Average No. of Revenue Vehicles	Total Unlinked Passenger Trips	Total Vehicle Revenue Miles	Total Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Mile	Operating Expense Per Trip	Unlinked Passengers Per Mile
Mary Lee Foundation (Austin)	11	45,837	82,412	NR	154,077	1.87	3.36	0.56
Medical Center Nursing Home (Clarendon)	1	1,241	10,745	446	3,043	0.28	2.45	0.12
Menard County (Menard County)	1	50	5,592	170	4,929	0.88	98.57	0.01
Mexican American Unity Council (San Antonio)	1	687	6,690	683	13,300	1.99	19.36	0.10
MHMR Services for Concho Valley (San Angelo)	4	5,380	20,760	3,195	3,565	0.17	0.66	0.26
Middle Rio Grande Development Foundation (Carrizo Springs)	8	12,425	91,309	5,120	85,168	0.93	6.85	0.14
Midtown Manor, Inc. (Wichita Falls)	1	624	861	254	NR	NR	NR	0.73
Mission Road Develop. Ctr. (San Antonio)	9	26,579	117,373	4,340	84,218	0.72	3.17	0.23
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	18	41,387	397,522	19,703	600,023	1.51	14.50	0.10
Murray Manor - 200 Oblate (San Antonio)	1	1,419	6,188	253	3,693	0.60	2.60	0.23
Nacogdoches Handicapped Housing (Nacogdoches)	1	2,000	7,565	259	7,660	1.01	3.83	0.26
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	2	11,229	42,672	7,212	16,065	0.38	1.43	0.26
Pecos Co. Community Action (Fort Stockton)	2	3,242	13,249	100	2,841	0.21	0.88	0.24
Pecos Senior Center	4	5,165	9,340	732	45,004	4.82	8.71	0.55
Plano Community Homes Sponsor (Plano)	1	2,454	4,419	1,950	26,053	5.90	10.62	0.56
Prairie Acres Nursing Home (Frona)	1	288	1,636	68	15,139	9.25	52.57	0.18
Prairie House (Plainview)	1	390	998	166	4,245	4.25	10.88	0.39
Presa Community Service Ctr. (San Antonio)	8	27,764	194,657	14,412	231,710	1.19	8.35	0.14
Quanah Senior Citizens Ctr. Inc. (Quanah)	1	4,341	9,282	1,076	15,213	1.64	3.50	0.47
Rankin Senior Citizens Services, Inc. (Rankin)	1	1,840	7,491	302	4,679	0.62	2.54	0.25
Rio Concho Manor (San Angelo)	1	4,176	3,436	426	8,857	2.58	2.12	1.22
Rio Concho West (San Angelo)	1	1,738	1,417	138	7,605	5.37	4.38	1.23
Rio Grande State Center (Harlingen)	1	985	4,005	221	2,217	0.55	2.25	0.25
Riverside Healthcare, Inc. dba. Normandy Terrace (san Antonio)	2	3,606	30,545	4,475	54,268	1.78	15.05	0.12
Sabine Valley Center (Longview)	3	3,465	2,318	NR	12,359	5.33	3.57	1.49
Sabine Valley Center (Marshall)	6	15,871	18,458	NR	44,962	2.44	2.83	0.86
Salvation Army William Booth Apts. (Tyler)	2	490	10,392	790	20,113	1.94	41.05	0.05
San Antonio AIDS Foundation (San Antonio)	1	1,301	13,191	2,053	38,997	2.96	29.97	0.10
San Juan de Los Lagos Church (San Antonio)	1	5,940	6,748	1,026	12,955	1.92	2.18	0.88
Sears Memorial Methodist Ctr. (Abilene)	4	7,080	41,986	4,800	39,707	0.95	5.61	0.17
Senior Adult Services (Addisnon)	1	4,494	25,659	1,878	52,740	2.06	11.74	0.18
Senior Citizen Project of Chambers County (Anahuac)	2	2,281	3,957	1,245	28,109	7.10	12.32	0.58
Senior Citizens Services (Texarkana)	2	4,944	33,638	3,456	57,794	1.72	11.69	0.15
Senior Nutrition Activities Program (SNAP) Sweetwater)	1	2,167	2,026	376	3,835	1.89	1.77	1.07
Service Ctr. Older Americans (Crockett)	1	220	3,144	524	4,440	1.41	20.18	0.07
Seven Acres Jewish Geriatric Center (Houston)	3	2,254	5,366	564	65,543	12.21	29.08	0.42
Shackelford County Community Resource Center (Albany)	1	774	20,719	1,286	13,119	0.63	16.95	0.04
South Texas Development Council (Laredo)	NR	NR	NR	NR	NR	NR	NR	NR
Southview Nursing Center dba Pinecrest Nursing & Rehabilitation (Tyler)	1	728	3,864	884	10,323	2.67	14.18	0.19
Southwest Key Program, Inc. (Brownsville)	8	3,324	77,250	1,852	12,906	0.17	3.88	0.04
Special Health Resources of East Texas (Longview)	1	881	1,758	NR	400	0.23	0.45	0.50
St. Anthony Senior Center (Elmendorf)	1	15,194	22,562	2,052	10,680	0.47	0.70	0.67
St. Gregory the Great Parish (San Antonio)	1	3,121	7,398	601	4,969	0.67	1.59	0.42
St. John's Episcopal Retirement Corporation (Odessa)	1	2,010	6,107	255	11,733	1.92	5.84	0.33
St. Vincent De Paul Catholic Church (San Antonio)	1	5,289	17,914	1,980	23,573	1.32	4.46	0.30
Sterling County (Sterling County)	1	81	7,485	147	4,474	0.60	55.23	0.01
Sunshine House Inc.	1	652	1,164	508	9,490	8.15	14.56	0.56
Tarrant County/Amer. Red Cross (Ft. Worth)	45	109,559	961,432	52,465	1,296,260	1.35	11.83	0.11
Terrell County Senior Citizens Transp Program (Sanderson)	2	2,571	7,767	148	19,091	2.46	7.43	0.33
Texana MHMR (Fort Bend)	69	124,266	915,214	NR	51,764	0.06	0.42	0.14

TABLE 30: ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)
Fiscal Year 2005

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	Average No. of Revenue Vehicles	Total Unlinked Passenger Trips	Total Vehicle Revenue Miles	Total Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Mile	Operating Expense Per Trip	Unlinked Passengers Per Mile
Texarkana Resources for the Disabled (Texarkana)	8	25,850	41,873	2,800	45,474	1.09	1.76	0.62
Texarkana Special Education Center, Inc. (Texarkana)	27	103,899	505,955	2,008	629,404	1.24	6.06	0.21
Thomason Health Serv Foundation (El Paso)	6	7,380	73,328	2,880	117,320	1.60	15.90	0.10
Town of Van Horn(El Paso)	2	1,561	45,042	1,373	17,180	0.38	11.01	0.03
Trinity Terrace Retirement Center (Fort Worth)	5	9,804	41,934	5,304	90,019	2.15	9.18	0.23
Variety Club Care-Van System (Dallas)	6	14,808	54,132	4,083	53,268	0.98	3.60	0.27
Walker County Senior Center (Huntsville)	3	4,531	15,052	1,030	21,240	1.41	4.69	0.30
Ward County Grandfalls Senior Citizens (Grandfalls)	1	1,604	10,754	603	18,396	1.71	11.47	0.15
Ward County Senior Citizens Center (Monahans)	1	1,784	2,303	90	2,689	1.17	1.51	0.77
Warm Springs Rehabilitation Foundation (San Antonio)	4	8,239	85,472	10,674	91,037	1.07	11.05	0.10
West Texas Christian Found. (San Angelo)	1	1,860	11,659	1,319	19,775	1.70	10.63	0.16
Williamson Burnet County Opportunities (Georgetown)	1	6,183	37,536	1,565	51,458	1.37	8.32	0.16
Young County Senior Citizens Assoc. (Graham)	1	2,709	9,749	906	NR	NR	NR	0.28
Young County Senior Cub Center (Olney)	1	4,616	12,070	1,479	3,831	0.32	0.83	0.38
Youth and Family Enrichment Ctr. Inc. (Tyler)	4	1,362	12,969	NR	1,814	0.14	1.33	0.11
Total for Fiscal Year 2005	746	1,885,970	9,606,188	411,748	\$11,686,162			
Average for 165 Systems	5	11,714	59,666	2,920	73,963	\$1.92	\$10.91	0.37

Notes:

Several Section 5310 agencies contracted for transportation services from Section 5311 agencies.
 NR=Not Reported.

**TABLE 31: ELDERLY AND PERSONS WITH DISABILITIES
TRANSPORTATION PROGRAM
(SECTION 5310)**

REVENUES AND FAREBOX RECOVERY

DATA NOT COLLECTED DURING FY 2002 TIME PERIOD.

**TABLE 32: ELDERLY AND PERSONS WITH DISABILITIES
TRANSPORTATION PROGRAM
(SECTION 5310)**

REVENUES AND FAREBOX RECOVERY

DATA NOT COLLECTED DURING FY 2003 TIME PERIOD.

**TABLE 33: ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)
REVENUES AND FAREBOX RECOVERY FY 2004**

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	OPERATING EXPENSE	FAREBOX RECOVERY
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	\$0	\$0	\$5,110	0.00%
Adult Day Activity & Health Center (Lubbock)			110,500	
Adult Day Care of San Angelo (San Angelo)			3,305	
Air Force Village Foundation, Inc. (San Antonio)	5,120		90,859	5.63%
Air Force Village II, Inc. (San Antonio)	7,155		93,100	7.69%
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)			45,427	
Amarillo Multi. Ctr. for the Aging (Amarillo)			1,417,400	
American Red Cross HIV/AIDS Gtr Hou Area Chpt (Houston)	4,245	368,689	874,618	0.49%
Amigos Del Valle, Inc. (Mission)			165,352	
Anderson County Sheltered Workshop (Palestine)	7,369	121,915	11,701	62.98%
Andrews Central Smith County (Tyler)			15,551	
Atlanta Memorial Hospital Foundation (Atlanta)			1,912	
Austin Groups for the Elderly (AGE) (Austin)			35,095	
Austin State School (Austin)			95,479	
Austin Travis Co. MHMR Center (Austin)			133,647	
Baptist Memorial Geriatric Center (San Angelo)	135		45,854	0.29%
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)			5,980	
Bethphage Mission South (San Angelo)			6,488	
Bethphage Mission South at Lubbock (Lubbock)			2,573	
Bienvivir Senior Health Services (El Paso)			1,053,432	
Big Bend Community Action Committee, Inc. (Marfa)	825		208,861	0.39%
Big Bend Regional Medical Center			1,780	
Blessed Sacrament Church Senior Center (San Antonio)			1,920	
Booker Booster Club, Inc. dba Twin Oaks (Amarillo)			2,531	
Border Area Nutrition Center (Laredo)	590		103,416	0.57%
Bowie Senior Citizens Project, Inc. (Bowie)	1,940		28,218	6.87%
Brenham State School (Brenham)			133,789	
Buckner Villas (Austin)			4,310	
Burke Foundation (Driftwood)			22,864	
C.C. Young Memorial Home (Dallas)	7,640		31,048	24.61%
Camp Co. Develop. Disabled Assoc. (Pittsburg)			22,937	
Canyons Retirement Community (Amarillo)			21,408	
Central Texas Senior Ministry (Waco)	179,305	89,636	380,766	47.09%
Centro de Salud Familiar La Fe, Inc. (El Paso)			8,722	
Cherokee County MR Association (Jacksonville)	19,075		36,601	52.12%
Chillicothe Travelers, Inc. (Chillicothe)	536		2,013	26.61%
Christ the King Church Sr. Citizens Ctr. (San Antonio)			5,444	
Christian Retirement Center (Longview)	2,685		16,224	16.55%
Christian Senior Services (San Antonio)			9,444	
City of Balch Springs (Balch Springs)			22,711	
City of Burleson/Senior Activity (Burleson)			10,624	
City of Desoto Senior Center (Desoto)			21,243	
City of Marfa (Marfa)	310	4,750	7,890	3.93%
City Of Port Isabel (Port Isabel)			952	
City of Portland (Portland)			25,427	
City of Presido (Presido)	110	3,422	5,728	1.92%
City of San Antonio Housing Authority E&D Prog (San Antonio)			16,652	
City of San Antonio Support Serv. for Elderly (San Antonio)	4,905	268,754	326,929	1.50%
City of Wilmer (Wilmer)			13,205	
Combined Community Action (Smithville)			55,633	
Community Action Corporation of South Texas (Alice)			15,342	
Community Action Nacogdoches, Inc. (Nacogdoches)	137		4,037	3.39%
Community and Senior Services of Midland, Inc. (Midland)			20,308	
Concerned Citizens of Jack Co. (Jacksboro)	1,481		46,249	3.20%
Coon Memorial Home (Dalhart)			3,554	

**TABLE 33: ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)
REVENUES AND FAREBOX RECOVERY FY 2004**

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	OPERATING EXPENSE	FAREBOX RECOVERY
Cornerstone Retirement Community (Texarkana)			34,760	
Council Oaks Vocational Enhancement Services (San Antonio)			1,879	
County Rehabilitation Center, Inc. (Tyler)	1,732		5,602	30.92%
Cozby - Germany Hospital (Grand Saline)			8,118	
Crane County Senior Citizens (Crane)			11,784	
Dallas County Depaertment of Health (Dallas)		57,062	301,592	
Dawson Co. Sr. Cits. Center (Lamesa)	259	10,576	29,998	0.86%
Disability Assistance of Central Texas (Austin)			311	
East Texas Medical Center (Pittsburg)			2,213	
East Texas Open Door, Inc. (Marshall)			36,170	
Easter Seals-Central Texas (Austin)			313,378	
Ector County Senior Center (Odessa)			27,603	
Eden Heights, Inc. (New Braunfels)			3,177	
Eden Home for the Aged, Inc. (New Braunfels)			26,766	
Edgewater Methodist Retirement Comm. (Houston)			17,211	
Edward Abraham Memorial Home (Amarillo)			5,768	
Electra Service Corporation (Electra)	243		28,641	0.85%
Elizabeth J. Bivins Home for the Aged (Amarillo)			1,667	
Ella Austin Community Center/Sr. Nutrition (San Antonio)			2,387	
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)			11,973	
Family Outreach and Resource Inc. (Palestine)			21,543	
Farwell Convalescent Center (Farwell)			3,359	
First United Methodist Church (New Braunfels)			1,780	
Fisher County Senior Citizens (Roby)	289		7,402	3.90%
Foard County Senior Citizens Corp. (Crowell)	20		8,533	0.23%
Fort Bend Co. Senior Citizens (Richmond)	5,793		284,199	2.04%
Fort Bend County Precinct I (Richmond)			55,955	
Foundation for MHMR/Permian Basin (Midland)		72	107,323	
Foundation of Behavior Education Modification (Fort Worth)	13,000	116,545	438,887	2.96%
Fowler Christian Apartments (Dallas)	4,353		26,100	16.68%
Friends of Elder Citizens, Inc. (Palacios/Bay City)	24,412	76,337	230,736	10.58%
Golden Age Home (Lockhart)			6,974	
Gonzales Community Health Ctr of South Central Texas, Inc. (Gonzales)			10,002	
Goodwill Industries (Lubbock)		237,811	29,886	
Goodwill Industries of San Antonio (San Antonio)			3,863	
Grace Presbyterian Village, Inc. (Dallas)	14,196		33,891	41.89%
Greater Randolph Ser. Prog. Inc. (Universal City)	13,645	12,000	81,260	16.79%
Hansford Manor Nursing Home (Spearman)			9,775	
Hays County Veterans Administration (San Marcos)			40,266	
Health Horizons (Nacogdoches)			4,961	
Hill Country MHMR@Llano (San Marcos)			84,830	
Hockley County Sr. Cits. Assoc. (Levelland)	2,500	19,350	68,973	3.62%
Hood County Committee on Aging (Granbury)	6,574	17,957	29,166	22.54%
Housing Authority of the City of Center (Center)			400	
Indochinese Culture Center (Houston)			17,532	
Inman Christian Center (San Antonio)			20,863	
Institute of Cognitive Develop Inc (San Angelo)			22,718	
Institute of Urban Development, Inc. (Corpus Christi)			5,829	
James L. West Presby. Spec Care Ctr (Ft. Worth)			17,002	

**TABLE 33: ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)
REVENUES AND FAREBOX RECOVERY FY 2004**

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	OPERATING EXPENSE	FAREBOX RECOVERY
Jewish Community Ctr/Houston (Houston)	200		125,112	0.16%
King's Manor Methodist Home, Inc. (Hereford)	1,565		3,557	43.99%
L.U.L.A.C. Project Amistad (El Paso)	200	1,281,668	1,006,376	0.02%
Lubbock Independent School District (Lubbock)			640	
Lufkin Workshop & Opp. Ctr. (Lufkin)	4,140		8,000	51.75%
Lutheran Community Svcs./El Paso (El Paso)			87,393	
Marian Moss Enterprises, Inc. (Lubbock)			4,195	
Martin County Senior Center (Stanton)	603	6,172	10,821	5.57%
Mary Lee Foundation (Austin)			156,327	
Medical Center Nursing Home (Clarendon)			3,853	
Menard County (Menard County)			6,090	
Mexican American Unity Council (San Antonio)			12,100	
MHMR Services for Concho Valley (San Angelo)			4,275	
Middle Rio Grande Development Foundation (Carrizo Springs)	52,692	19,398	111,294	47.34%
Midland Assoc for Retarded Citizens (Midland)			9,608	
Midtown Manor, Inc. (Wichita Falls)	706		2,980	23.67%
Mission Road Develop. Ctr. (San Antonio)			72,459	
Monahans MR Service of San Angelo State School (Monahans)			3,068	
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	20,400	164,465	628,028	3.25%
Murray Manor - 200 Oblate (San Antonio)			5,145	
Nacogdoches Handicapped Housing (Nacogdoches)			26,266	
Nacogdoches Treatment Ctr. (Nacogdoches)			6,452	
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	1,546		16,028	9.65%
Ochiltree County Sr. Cits. Assoc. (Perryton)			444	
Opportunity Workshop, Inc. (Monahans)	8,796		2,102	418.38%
Osteopathic Health Systems of Texas (Ft. Worth)	70		106,892	0.07%
Our Lady of Guadalupe Nutr. (San Antonio)			10,747	
Pecos Co. Community Action (Fort Stockton)			19,184	
Pecos Senior Center	1,047	25,801	33,127	3.16%
Plano Community Homes Sponsor (Plano)	3,016		3,379	89.25%
Prairie Acres Nursing Home (Friona)			16,940	
Prairie House (Plainview)			2,549	
Presa Community Service Ctr. (San Antonio)		309,133	208,532	
Quanah Senior Citizens Ctr. Inc. (Quanah)	894		30,956	2.89%
Rankin Senior Citizens Services, Inc. (Rankin)	97	2,521	3,254	2.99%
Rio Concho East (San Angelo)			3,778	
Rio Concho Manor (San Angelo)			8,593	
Rio Concho West (San Angelo)			6,959	
Rio Grande State Center (Harlingen)			1,657	
Riverside Healthcare, Inc. dba. Normandy Terrace (san Antonio)			58,898	
Sabine Valley Center (Longview)	6,225	3,600	26,033	23.91%
Sabine Valley Center (Marshall)		10,555	42,472	
Salvation Army William Booth Apts. (Tyler)			20,691	

**TABLE 33: ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)
REVENUES AND FAREBOX RECOVERY FY 2004**

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	OPERATING EXPENSE	FAREBOX RECOVERY
San Antonio AIDS Foundation (San Antonio)			33,621	
San Juan de Los Lagos Church (San Antonio)		900	8,642	
Sears Memorial Methodist Ctr. (Abilene)			79,710	
Senior Adult Services (Addisnon)	4,015	28,945	60,409	6.65%
Senior Citizen Project of Chambers County (Anahuac)	195	19,272	34,150	0.57%
Senior Citizens Services (Texarkana)	2,378	12,723	40,894	5.81%
Senior Nutrition Activities Program (SNAP) Sweetwater)	673	3,150	2,426	27.72%
Service Ctr. Older Americans (Crockett)*			8,646	
Seven Acres Jewish Geriatric Center (Houston)	360		64,258	0.56%
Shackelford County Community Resource Center (Albany)	2,772	3,400	13,484	20.56%
Shady Oak Nursing Center (Moulton)			4,758	
Somerset Senior Citizens Center, Inc. (Somerset)	278	3,079	4,851	5.72%
South Texas Development Council (Laredo)			49,473	
Southview Nursing Center dba Pinecrest Nursing & Rehabilitation (Tyler)			17,187	
Southwest Key Program, Inc. (Brownsville)			293,796	
Special Health Resources of East Texas (Longview)			20,594	
St. Anthony Senior Center (Elmendorf)			7,126	
St. Gregory the Great Parish (San Antonio)			4,013	
St. John's Episcopal Retirement Corporation (Odessa)			10,201	
St. Vincent De Paul Catholic Church (San Antonio)			17,669	
Sterling County (Sterling County)	520		1,434	36.26%
Tarrant County/Amer. Red Cross (Ft. Worth)	236,002	1,597,094	1,538,583	15.34%
Terrell County Senior Citizens Transp Program (Sanderson)		8,772	17,099	
Texana MHMR (Fort Bend)			67,317	
Texarkana Resources for the Disabled (Texarkana)	30,445	20,646	51,091	59.59%
Texarkana Special Education Center, Inc. (Texarkana)			567,171	
Thomason Health Serv Foundation (El Paso)		30,638	157,261	
Town of Van Horn(El Paso)		43,964	18,210	
Trinity Co. Sr. Citizens, Inc. (Groveton)			4,572	
Trinity Terrace Retirement Center (Fort Worth)	5,912		85,842	6.89%
Variety Club Care-Van System (Dallas)	18,660		63,362	29.45%
Walker County Senior Center (Huntsville)	1,059		55,482	1.91%
Ward County Grandfalls Senior Citizens (Grandfalls)			17,769	
Ward County Senior Citizens Center (Monahans)			5,326	
Warm Springs Rehabilitation Foundation (San Antonio)	7,383	16,815	66,101	11.17%
West Texas Christian Found. (San Angelo)			18,252	
Williamson Burnet County Opportunities (Georgetown)			23,127	
Young County Senior Citizens Assoc. (Graham)	3,843		25,617	15.00%
Young County Senior Cub Center (Olney)	6,255		12,208	51.24%
Youth and Family Enrichment Ctr. Inc. (Tyler)			26,496	
Total for Fiscal Year 2004	\$753,520	\$5,017,587	\$14,912,657	5.05%

Notes:

The numerous blank spaces are due to not all the Section 5310 agencies collecting fares and/or receiving local revenue.

**TABLE 34: ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)
REVENUES AND FAREBOX RECOVERY FY 2005**

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	OPERATING EXPENSE	FAREBOX RECOVERY
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	\$0	\$0	\$4,399	0.00%
Adult Day Care of San Angelo (San Angelo)			96,854	
Air Force Village Foundation, Inc. (San Antonio)			103,876	
Air Force Village II, Inc. (San Antonio)	7,952		91,798	8.66%
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)			27,393	
Amarillo Multi. Ctr. for the Aging (Amarillo)		76,557	140,673	
American Red Cross HIV/AIDS Gtr Hou Area Chpt (Houston)		893,607	540,341	
Amigos Del Valle, Inc. (Mission)		113,872	113,872	
Anderson County Sheltered Workshop (Palestine)		16,078	3,549	
Andrews Central Smith County (Tyler)			9,928	
Atlanta Memorial Hospital Foundation (Atlanta)			583	
Austin Groups for the Elderly (AGE) (Austin)			36,976	
Austin State School (Austin)			286,593	
Austin Travis Co. MHMR Center (Austin)			94,734	
Baptist Memorial Geriatric Center (San Angelo)			20,211	
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)			5,905	
Bethphage Mission South (San Angelo)			2,500	
Bethphage Mission South at Lubbock (Lubbock)			5,219	
Bienvivir Senior Health Services (El Paso)			1,446,068	
Big Bend Community Action Comittee, Inc. (Marfa)	3,615	434,160	393,967	0.92%
Big Bend Regional Medical Center			6,593	
Blessed Sacrament Church Senior Center (San Antonio)			1,360	
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)			1,558	
Border Area Nutrition Center (Laredo)				
Bowie Senior Citizens Project, Inc. (Bowie)	3,445	3,290	6,988	49.30%
Brenham State School (Brenham)			101,617	
Buckner Villas (Austin)			6,318	
Burke Foundation (Driftwood)			25,458	
C.C. Young Memorial Home (Dallas)		2,328	44,049	
Camp Co. Develop. Disabled Assoc. (Pittsburg)		7,351	23,448	
Canyons Retirement Community (Amarillo)			23,956	
Centro de Salud Familiar La Fe, Inc. (El Paso)			3,885	
Cherokee County MR Association (Jacksonville)			32,753	
Chillicothe Travelers, Inc. (Chillicothe)	411		1,699	24.20%
Christian Retirement Center (Longview)	2,837		16,579	17.11%
Christian Senior Services (San Antonio)			16,070	
City of Balch Springs (Balch Springs)			22,581	
City of Burleson/Senior Activity (Burleson)			7,888	
City of Desoto Senior Center (Desoto)			22,524	
City of Marfa (Marfa)		7,592	12,086	
City Of Port Isabel (Port Isabel)			21,148	
City of Portland (Portland)		2,173	3,940	
City of Presido (Presido)		9,423	25,775	
City of San Antonio Housing Authority E&D Prog (San Antonio)			14,851	
City of San Antonio Support Serv. for Elderly (San Antonio)			477,505	
City of Wilmer (Wilmer)			13,905	

**TABLE 34: ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)
REVENUES AND FAREBOX RECOVERY FY 2005**

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	OPERATING EXPENSE	FAREBOX RECOVERY
Combined Community Action (Smithville)			23,568	
Community Action Corporation of South Texas (Alice)			945	
Community Action Nacogdoches, Inc. (Nacogdoches)			2,661	
Community and Senior Services of Midland, Inc. (Midland)			19,205	
Concerned Citizens of Jack Co. (Jacksboro)			58,463	
Coon Memorial Home (Dalhart)			2,568	
Cornerstone Retirement Community (Texarkana)			14,940	
County Rehabilitation Center, Inc. (Tyler)			10,913	
Cozby - Germany Hospital (Grand Saline)			4,169	
Dallas County Depaertment of Health (Dallas)			257,136	
Dawson Co. Sr. Cits. Center (Lamesa)		6,733	17,944	
Disability Assistance of Central Texas (Austin)			712	
East Texas Open Door, Inc. (Marshall)			44,559	
Easter Seals-Central Texas (Austin)			479,973	
Ector County Senior Center (Odessa)			39,428	
Eden Heights, Inc. (New Braunfels)			5,055	
Eden Home for the Aged, Inc. (New Braunfels)			22,324	
Edward Abraham Memorial Home (Amarillo)			1,925	
Electra Service Corporation (Electra)	785			
Elizabeth J. Bivins Home for the Aged (Amarillo)			195	
Ella Austin Community Center/Sr. Nutrition (San Antonio)			0	
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)			4,264	
Family Outreach and Resource Inc. (Palestine)				
Farwell Convalescent Center (Farwell)			6,497	
First United Methodist Church (New Braunfels)			1,637	
Fisher County Senior Citizens (Roby)	138		4,446	3.10%
Foard County Senior Citizens Corp. (Crowell)	51		13,183	0.39%
Fort Bend Co. Senior Citizens (Richmond)		68,264	202,082	
Fort Bend County Precinct I (Richmond)	3,092		115,410	2.68%
Foundation for MHMR/Permian Basin (Midland)			3,820	
Foundation of Behavior Education Modification (Fort Worth)		16,671	7,914	
Fowler Christian Apartments (Dallas)			23,294	
Golden Age Home (Lockhart)			8,017	
Gonzales Community Health Centers of South Central Texas, Inc. (Gonzales)			6,705	
Goodwill Industries (Lubbock)			5,835	
Goodwill Industries of San Antonio (San Antonio)			6,329	
Grace Presbyterian Village, Inc. (Dallas)			29,151	
Greater Randolph Ser. Prog. Inc. (Universal City)	3,682	9,000	83,922	4.39%
Hansford Manor Nursing Home (Spearman)			6,667	
Hays County Veterans Administration (San Marcos)			37,735	
Health Horizons (Nacogdoches)			4,013	
Hill Country MHMR@Llano (San Marcos)			82,268	
Hockley County Sr. Cits. Assoc. (Levelland)	922	8,197	49,544	1.86%
Hood County Committee on Aging (Granbury)	8,531	23,078	14,320	59.57%
Housing Authority of the City of Center (Center)			490	
Inman Christian Center (San Antonio)			8,342	

**TABLE 34: ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)
REVENUES AND FAREBOX RECOVERY FY 2005**

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	OPERATING EXPENSE	FAREBOX RECOVERY
Institute of Cognitive Develop Inc (San Angelo)			30,413	
James L. West Presby. Spec Care Ctr (Ft. Worth)			2,312	
King's Manor Methodist Home, Inc. (Hereford)			3,972	
L.U.L.A.C. Project Amistad (El Paso)		1,096,439	1,095,409	
Lubbock Independent School District (Lubbock)			1,056	
Lutheran Community Svcs./El Paso (El Paso)		87,464	42,622	
Marian Moss Enterprises, Inc. (Lubbock)			1,003	
Martin County Senior Center (Stanton)		5,892	10,019	
Mary Lee Foundation (Austin)			154,077	
Medical Center Nursing Home (Clarendon)			3,043	
Menard County (Menard County)			4,929	
Mexican American Unity Council (San Antonio)			13,300	
MHMR Services for Concho Valley (San Angelo)			3,565	
Middle Rio Grande Development Foundation (Carrizo Springs)	2,000	16,955	85,168	2.35%
Midtown Manor, Inc. (Wichita Falls)	1,052			
Mission Road Develop. Ctr. (San Antonio)			84,218	
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	14,225		600,023	2.37%
Murray Manor - 200 Oblate (San Antonio)			3,693	
Nacogdoches Handicapped Housing (Nacogdoches)			7,660	
Navarro Co. Assoc. for Retarded Cits. (Corsicana)			16,065	
Panola Co. Assoc. for Retarded Citizens (Carthage)			0	
Pecos Co. Community Action (Fort Stockton)			2,841	
Pecos Senior Center			45,004	
Plano Community Homes Sponsor (Plano)			26,053	
Prairie Acres Nursing Home (Friona)			15,139	
Prairie House (Plainview)			4,245	
Presa Community Service Ctr. (San Antonio)			231,710	
Quanah Senior Citizens Ctr. Inc. (Quanah)	899		15,213	5.91%
Rankin Senior Citizens Services, Inc. (Rankin)			4,679	
Rio Concho Manor (San Angelo)			8,857	
Rio Concho West (San Angelo)			7,605	
Rio Grande State Center (Harlingen)			2,217	
Riverside Healthcare, Inc.dba. Normandy Terrace (san Antonio)			54,268	
Sabine Valley Center (Longview)		3,024	12,359	
Sabine Valley Center (Marshall)		14,709	44,962	
Salvation Army William Booth Apts. (Tyler)			20,113	
San Antonio AIDS Foundation (San Antonio)			38,997	
San Juan de Los Lagos Church (San Antonio)			12,955	
Sears Memorial Methodist Ctr. (Abilene)			39,707	
Senior Adult Services (Addisnon)			52,740	
Senior Citizen Project of Chambers County (Anahuac)	220	11,738	28,109	0.78%
Senior Citizens Services (Texarkana)	0	29,278	57,794	
Senior Nutrition Activities Program (SNAP) Sweetwater	1,634	566	3,835	42.61%
Service Ctr. Older Americans (Crockett)			4,440	
Seven Acres Jewish Geriatric Center (Houston)	540		65,543	0.82%
Shackelford County Community Resource Center (Albany)	2,133	3,631	13,119	16.26%

**TABLE 34: ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)
REVENUES AND FAREBOX RECOVERY FY 2005**

Elderly & Persons w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	OPERATING EXPENSE	FAREBOX RECOVERY
South Texas Development Council (Laredo)			0	
Southview Nursing Center dba Pinecrest Nursing & Rehabilitation (Tyler)			10,323	
Southwest Key Program, Inc. (Brownsville)			12,906	
Special Health Resources of East Texas (Longview)			400	
St. Anthony Senior Center (Elmendorf)			10,680	
St. Gregory the Great Parish (San Antonio)			4,969	
St. John's Episcopal Retirement Corporation (Odessa)			11,733	
St. Vincent De Paul Catholic Church (San Antonio)			23,573	
Sterling County (Sterling County)			4,474	
Sunshine House Inc.		1,171	9,490	
Tarrant County/Amer. Red Cross (Ft. Worth)	27,069	1,442,704	1,296,260	2.09%
Terrell County Senior Citizens Transp Program (Sanderson)			19,091	
Texana MHMR (Fort Bend)			51,764	
Texarkana Resources for the Disabled (Texarkana)		34,250	45,474	
Texarkana Special Education Center, Inc. (Texarkana)		629,403	629,404	
Thomason Health Serv Foundation (El Paso)		7,368	117,320	
Town of Van Horn(El Paso)		37,430	17,180	
Trinity Terrace Retirement Center (Fort Worth)	7,635		90,019	8.48%
Variety Club Care-Van System (Dallas)			53,268	
Walker County Senior Center (Huntsville)	233	13,028	21,240	1.10%
Ward County Grandfalls Senior Citizens (Grandfalls)		1,952	18,396	
Ward County Senior Citizens Center (Monahans)			2,689	
Warm Springs Rehabilitation Foundation (San Antonio)	15,697	87,970	91,037	17.24%
West Texas Christian Found. (San Angelo)			19,775	
Williamson Burnet County Opportunities (Georgetown)		10,161	51,458	
Young County Senior Citizens Assoc. (Graham)	6,370			
Young County Senior Cub Center (Olney)	2,755	4,556	3,831	71.91%
Youth and Family Enrichment Ctr. Inc. (Tyler)			1,814	
Total for Fiscal Year 2005	\$117,921	\$5,238,061	\$11,686,162	1.01%

Notes:

The numerous blank spaces are due to not all the Section 5310 agencies collecting fares and/or receiving local revenue.

**TABLE 35: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (5310)
INCIDENTS AND MECHANICAL SYSTEM FAILURES SUMMARY
FISCAL YEAR 2002 thru 2005**

Fiscal Years	Average # 5310 Transit Agencies	Number of Agencies Responding	Total Safety Incidents	Incidents/100,000 Vehicle Revenue Miles	Revenue Vehicle Mechanical System Failure	Average Miles between Mechanical System Failures
2002	261	73	91	0.566	445	36,158
2003	228	68	57	0.366	392	39,681
2004	188	70	4	0.026	760	20,055
2005	165	55	3	0.031	1,224	7,848

Note:

Erratic responses from 5310 agencies are the cause of the anomalies in the FY 2004 and 2005 data.

SUMMARY

JOB ACCESS AND REVERSE COMMUTE PROGRAM

The Job Access and Reverse Commute Program, more commonly called JARC, is a work transportation program. Like the Elderly and Persons with Disabilities Program, project boundaries are defined in the application for funds.

Job Access seeks to increase public transportation opportunities for welfare recipients and low income persons to their places of employment and other support activities. These support activities include training, job preparation and interviews, and daycare destinations.

Reverse Commute has no income orientation, but instead involves public transportation to a suburban destination.

JARC began in 1999 as a national competition and came to become a congressional earmarking opportunity. All projects in the report come from this era.

**TABLE 36: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC)
FISCAL YEARS 2002 THRU 2005**

FEDERAL ALLOCATIONS				
Texas JARC Recipients	2002	2003	2004	2005
Abilene	\$250,000	\$99,067	\$99,126	\$148,677
Austin	500,000	2,476,677	0	0
Corpus Christi	550,000	1,213,572	372,714	0
El Paso	250,000	247,668	768,226	495,590
Fort Worth Transportation Authority	200,000	0	0	0
Galveston Island	600,000	594,403	470,848	594,709
Lubbock	460,000	227,854	227,990	346,913
San Antonio	0	1,077,850	545,193	743,386
South East Texas*	0	0	297,378	0
Texas Colonias*	0	0	2,379,023	0
Tarrant County*	0	0	297,378	0
Tyler	0	198,134	0	0
JARC Totals	\$2,810,000	\$6,135,225	\$5,457,876	\$2,329,275

Source:

*Source Federal Resister

South East Texas Transit allocations for Facility Improvements and Bus Replacements.

Texas Colonias allocations for JARC Initiatives

Tarrant County for Ways to Work Program.

FISCAL YEAR 2005 OPERATIONAL DATA						
JARC RECIPIENTS	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Passenger Fares	Local Contributions	Total Operating Expenses
	2005	2005	2005	2005	2005	2005
Abilene	13,620	88,778	7,148	\$14,893	\$60,289	\$135,472
Galveston Island	57,493	81,486	5,884	NR	NR	444,444
San Antonio	6,922,615	2,159,178	153,751	769,755	NR	8,996,984
JARC Totals	6,993,728	2,329,442	166,783	\$784,648	\$60,289	\$9,576,900

DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT

Note: Definitions are based on the FTA National Transit Database Reporting Manual and the Texas Administrative Code.

ALLOCATION: An FTA administrative distribution of funds among the states, done for funds that do not have statutory distribution formulas.

APPORTIONMENT: A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the states.

AVERAGE MILES BETWEEN MECHANICAL SYSTEM FAILURES: The sum of all revenue vehicle miles divided by the aggregated sum of mechanical system failures.

AVERAGE NUMBER OF REVENUE VEHICLES: The aggregated sum of all revenue vehicles for each month the vehicles were used during the year divided by 12 months.

COORDINATED COUNTY TRANSPORTATION AUTHORITY: A transit authority organized under Chapter 460 of the Texas Transportation Code that follows county boundaries and collects a transit-dedicated sales tax.

DEADHEAD: The operating time (miles and hours) used to move a transit vehicle before revenue service begins and after revenue service ends. When transit vehicles are deadheading, they operate closed-door and are not available to passengers.

ELDERLY & PERSONS WITH DISABILITIES PROGRAM: Agencies funded under the formula Section 5310 program, providing transportation service to elderly and/or persons with disabilities. Agencies may be non-profit, or for-profit if there is not a readily available non-profit agency in the area. Services may be provided by the grantee agency or purchased from another agency (typically from a nonurbanized Section 5311 agency).

EXPENSE, TOTAL OPERATING: The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials & supplies, utilities, casualties/liabilities cost, taxes, purchased transportation, miscellaneous expenses and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense.

FAREBOX REVENUE: The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for capital and/or operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods.

FAREBOX RECOVERY RATIO: The farebox revenue divided by total operating expenses.

FATALITY: A transit-caused death confirmed within 30 days of the transit incident, which occurs when there is a collision, derailment, fire, evacuation, security incident or when a vehicle leaves the roadway.

FEDERAL TRANSIT ADMINISTRATION: An agency of the United States Department of Transportation.

FISCAL YEAR: This report shows the 12-month period corresponding to the fiscal years of the transit agencies for fiscal years 2002 and 2003. The 2004 and 2005 shows the state accounting period of 12 months that begins on September 1 of each calendar year and ends on August 31 of the following calendar year.

FUNDS, FEDERAL: Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit services.

FUNDS, LOCAL: Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

FUNDS, OTHER: Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, advertising revenues, and private donations.

FUNDS, STATE: Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

INCIDENT: An event involving a transit vehicle or occurring on transit-related property, involving one or more fatalities, injuries, transit vehicles and/or property damages.

INJURY: Any physical damage or harm to a person as a result of an incident that requires immediate medical attention away from the scene. (Two or more injuries per incident are reported as Major).

JARC: Job Access and Reverse Commute. A public transportation project relating to the development and maintenance of transportation services designed to transport welfare recipients and eligible low-income individuals to and from jobs and activities related to their employment.

MAJOR INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; two or more individuals suffer bodily damage as a result of the event requiring immediate medical attention away from the scene: a collision, personal casualty, or fire causes property damage in excess of \$25,000; and/or a transit vehicle moving passengers in service is evacuated due to a serious life safety hazard that constitutes an imminent threat.

MECHANICAL SYSTEM FAILURES (MAJOR): A failure of some element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.

METROPOLITAN TRANSIT AUTHORITY (MTA): Agencies funded under the formula Section 5307 urbanized area program which also meet the requirements of serving an area with a population over 200,000 people, having a dedicated taxing authority, and organized according to specific state statutes.

METROPOLITAN PLANNING ORGANIZATION (MPO): A public organization that is designated by the governor to provide planning services for an urbanized area of at least 50,000 population.

NON-ARSON FIRE: Uncontrolled combustion made evident by flame and/or smoke that requires suppression by equipment or personnel.

NON-MAJOR INCIDENT: Existence of one or more of the following conditions: injuries requiring immediate medical attention away from the scene for one person, property damage equal to or exceeding \$7,500 (less than \$25,000), and all non-arson fires not qualifying as Major Incidents.

NONURBANIZED AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas of less than 50,000 population.

OTHER MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that because of local policy prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip even though the vehicle is physically able to continue in revenue service.

PLANNING ACTIVITY PROGRAM: Grants awarded under Section 5303 to MPO's or under Section 5313 to TxDOT for transit planning and research activities.

PURCHASE OF SERVICE: Transportation service provided to a public transit agency or governmental unit from a public or private transportation provider based on a written contract.

REVENUE, OTHER OPERATING: Revenue derived from (1) organizations paying money in lieu of passenger fares, etc. (2) transit-related services such as station and vehicle concessions and advertising; an (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

REVENUE, TOTAL OPERATING: The total revenue earned by a transit agency through its transit operations. It includes passenger fares, advertising, financial assistance for transit operations (not capital expenditures) such as federal, state and local government.

RURAL AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas of less than 50,000 population. See also NONURBANIZED AREA PROGRAM.

RURAL TRANSIT ASSISTANCE PROGRAM (RTAP): The funds allocated to the States to undertake research, training, technical assistance and other support services to meet the needs of transit agencies in nonurbanized areas.

SALES TAX: (DEDICATED FUNDS): Any funds raised specifically for transit purposes and which are dedicated at their source (e.g., sales taxes) rather than through an allocation from the pool of general funds.

TRANSIT VEHICLE AND PROPERTY DAMAGES: The dollar amount required to repair or replace all vehicles (transit and non-transit) and all property/ facilities (tracks, signals, and buildings) damaged during an incident to a state equivalent to that which existed prior to the incident. MAJOR INCIDENTS (EXCEED \$25,000) AND NON-MAJOR INCIDENTS (EXCEED \$7,500 BUT LESS THAN \$25,000).

TEXAS ADMINISTRATIVE CODE: The body of state regulations that are published and have the force of law. Find transit at Title 43 - Transportation, Part 1 – Texas Department of Transportation, Chapter 31 – Public Transportation.

UNLINKED PASSENGER TRIP: A one-way trip carrying a person from a single origin to a single destination. Passengers are counted each time they board a vehicle no matter how many vehicles they use to travel from their origin to their destination.

URBANIZED AREA: An area defined by the U. S. Census Bureau that includes: one or more incorporated cities, villages, towns (central place), and the adjacent densely settled surrounding territory (urban fringe) that together have a minimum of 50,000 persons. The urban fringe generally consists of contiguous territory having a density of at least 1,000 persons per square mile. Urbanized areas do not conform to congressional districts or any other political boundaries.

URBANIZED AREA PROGRAM: Agencies funded under the formula Section 5307 urbanized area program. Both metropolitan transit authorities (MTAs) and smaller urbanized area fall in the Section 5307 urbanized area program, but are generally treated separately. In this report, “urbanized areas” fall between 50,000 and 200,000 in population or do not meet the State requirements to be classified as an MTA.

VEHICLE HOURS: The hours a vehicle travels while in revenue service (actual vehicle revenue hours) plus deadhead hours. Actual vehicle hours exclude hours for charter services, school bus service, operator training and maintenance testing.

VEHICLE MILES: The miles a vehicle travels while in revenue service (actual vehicle revenue miles) plus deadhead miles. Actual vehicle miles exclude miles for charter services, school bus service, operator training and maintenance testing.

VEHICLE REVENUE HOURS: The hours a vehicle travels while in revenue service. A transit vehicle is in revenue service only when the vehicle is available to the public and there is a reasonable expectation of carrying passengers that either directly pay fares, are subsidized by public policy, or provide payment through some contractual agreement. This does not imply that a cash fare must be paid. Vehicles operated in free fare services are considered in revenue service. Vehicle revenue hours include layover/recovery but exclude travel to and from storage facilities, training operators prior to revenue service, road tests and deadhead travel, as well as school bus and charter services.

VEHICLE REVENUE MILES: The miles a vehicle travels while in revenue service. A transit vehicle is in revenue service only when the vehicle is available to the public and there is a reasonable expectation of carrying passengers that either directly pay fares, are subsidized by public policy, or provide payment through some contractual agreement. This does not imply that a cash fare must be paid. Vehicles operated in free fare services are considered in revenue service. Vehicle revenue miles include layover/recovery but exclude travel to and from storage facilities, training operators prior to revenue service, road tests and deadhead travel, as well as school bus and charter services.

VEHICLES, NUMBER OF: The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

Contact list current as of this publishing.

(Most current contact information is
available at www.txdot.gov)

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Metropolitan Transit Authority Of Harris County

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brad.patrick@abilenetx.com

City Of Arlington

Transit Name: *HANDITRAN*

Juanita Bridges –
Special Transit Manager
P.O. Box 0231
Arlington TX 76004-0231
817-459-5390
817-275-2286 Fax
bridgesj@ci.arlington.tx.us

City Of Brownsville

Transit Name: *BUS-Brownsville Urban System*

Norma Zamora, **CCTM**
– Transit Director
700 S Jose Colunga Jr Street
Brownsville TX 78521
956-541-4881
956-544-7603 Fax
normaz@cob.us

City Of Galveston

Transit Name: *Island Transit*

Michael Worthy (Interim)
Director Of Transportation
3115 Market St.
Galveston TX 77550-1315
409-797-3904
409-797-3901 Fax
worthymic@cityofgalveston.org

City Of Amarillo

Transit Name: *Amarillo City Transit*

Judy Phelps - Transit Manager
P.O. Box 1971
Amarillo TX 79105-1971
806-378-6842
806-378-6846 Fax
judy.phelps@ci.amarillo.tx.us

City Of Beaumont

Transit Name: *BMT - Beaumont Transit System*

William Munson - Transit Manager
550 Milam Street
Beaumont TX 77701-4405
409-835-7895
409-832-3609 Fax
bmunson@beaumonttransit.com

Cities Of Bryan/College Station

Transit Name: *Brazos Transit District - The District*

John McBeth-Administrator
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-0607
979-778-3606 Fax
transit3@tca.net

City Of Grand Prairie

Transit Name: *The Grand Connection*

Anthony Flowers
Transit Coordinator
P. O. Box 534045
Grand Prairie TX 75053-4045
972-237-8545
972-237-8544 Fax
aflowers@gptx.org

URBANIZED TRANSIT SYSTEMS

City Of Harlingen

Transit Name: *Lower Rio Grande Valley
Development Council - Harlingen Express*

Manuel Flores
Director Of Regional Planning
510 S. Pleasantview Drive
Weslaco, TX 78501-4705
956-969-5761 or 1-800-574-8322
956-631-4670 Fax
956-969-8176
mgflores@bizrgv.rr.com

Lake Jackson/Angleton

Transit Name: *None*

James Hollis
Operations Director
4352 E. F. Lowry Expressway
Texas City TX 77591
409-944-4446
409-948-6824 Fax
jamesh@gcmhmr.com

City Of Longview

Transit Name: *COLT*

Godrey Offoegbu, General Manager
P.O. Box 1952
Longview, TX 75605
903-753-2287
903-237-1248 Fax
goffoegbu@longviewtransit.com

Cities Of Killeen/Copperas Cove/Harker Heights

Transit Name: *Hill Country Transit District -
The HOP*

Carole Warlick, **CCTM**
General Manager
P. O. Box 217
San Saba TX 76877-0217
325-372-4677
325-372-6110 Fax
hctd@hccaa.centexnet.com
treeves@hccaa.centexnet.com

City Of Laredo

Transit Name: *El Metro*

Ronald Moore, General Manager
1301 Farragut
3rd Floor West
Laredo TX 78040
956-795-2288 Ext 234
956-795-2258 Fax
rmoore@ci.laredo.tx.us

City Of Lubbock

Transit Name: *CITIBUS*

John Wilson - General Manager
P. O. Box 2000
Lubbock TX 79457
806-712-2001
806-767-2387 Fax
jwilson@citibus.com

URBANIZED TRANSIT SYSTEMS

City Of McAllen

Transit Name: *McAllen Express Transit*

Elizabeth Suarez, Transit Director
1501 W. Hwy 83 Suite 100
McAllen TX 78501
956-688-3500
956-688-3505 Fax
esurez@mcallen.net

City of McKinney

Transit Name: *Collin County Committee on Aging - CCART-Collin County Area Rural Transit*

Pat Greever, General Manager
600 N. Tennessee
P.O. Box 396
McKinney, TX 75069-0396
972-562-4275
214-733-8854 Fax
greeverp@ccartcc.com

City Of Mesquite

Transit Name: *Mesquite Transportation for Elderly and Disabled*

Cliff Keheley-(Interim Contact)
P. O. Box 850137
Mesquite TX 75185-0137
972-329-2547
972-329-3847 Fax
ckeheley@ci.mesquite.tx.us

City Of Midland

Transit Name: *EZ Rider*

Edward Esparza – General Manager
8007 E Hwy 80
Odessa, TX 79765
432-561-8051
432-561-9990
432-561-8056 Fax
eesparza@netwest.com

Northeast Transportation Service - NETS

Transit Name: (North El Metro Richland Hills & nine surrounding communities in Tarrant Co.)

Jennipher Castellanos
Elizabeth Reining – Asst. City Manager
7301 N. E. Loop 820
North Richland Hills TX 76180
817-427-6408
817-427-6016 Fax
jcastellanos@nrhtx.com
ereining@nrhtx.com

City Of Odessa

Transit Name: *EZ Rider*

Edward Esparza – General Manager
8007 E Hwy 80
Odessa, TX 79765
432-561-8051
432-561-9990
432-561-8056Fax
eesparza@netwest.com

URBANIZED TRANSIT SYSTEMS

City Of Port Arthur

Transit Name: *PAT - Port Arthur Transit*

Paul Brown – Transp. Manager
Dale Watson – Director of Planning
P. O. Box 1089
Port Arthur TX 77641-1089
409-983-8139/409-983-8138
409-983-8609 Fax
pat@portarthur.net

City Of San Angelo

Transit Name: *Concho Valley Transit District - TRANSA*

Robert W. Stephens
Transportation Director
P.O. Box 60050
San Angelo TX 76906-0050
325-944-9666
325-944-9625 Fax
rob@cvcpg.org

Cities Of Sherman/Denison/ Howe

Transit Name: *Texoma Council Of Governments - TAPS Public Transit*

Robert Wood - Transportation Director
1117 Gallagher, Suite 300
Sherman TX 75090
903-813-3534
903-813-3539 Fax
rwood@texoma.cog.tx.us
www.sdmpo.org

City Of Temple

Transit Name: *Hill Country Transit District - The HOP*

Carole Warlick, **CCTM**
General Manager
P. O. Box 217
San Saba TX 76877-0217
325-372-4677
325-372-6110 Fax
cwarlick@takethehop.com

City Of Texarkana

Transit Name: *Texarkana Urban Transit District/T-Line*

Vera Matthews
General Manager
818 Elm Street
Texarkana TX 75501-5014
903-794-0435
903-794-0437 Fax
vmatthews@txkusa.org

Cities Of Texas City/Lamarque

Transit Name: *Gulf Coast Center - Connect Transportation*

James Hollis
Operations Director
4352 E. F. Lowry Expressway
Texas City TX 77591
409-944-4446
409-948-6824 Fax
jamesh@gcmhmr.com

URBANIZED TRANSIT SYSTEMS

City Of Tyler

Transit Name: *Tyler Transit System*

Leon Alder - General Manager
210 East Oakwood St.
Tyler TX 75702
903-533-8057
903-531-9418 Fax
lalder@tylertexas.com

Kevin Tyler - Traffic Engineer
Traffic Engineering Department
423 West Ferguson
Tyler TX 75702-5632
903-531-1204
903-531-1205 Fax
ktyler@tylertexas.com

City Of Waco

Transit Name: *Waco Transit System*

John Hendrickson - General Manager
301 S. 8th St., Suite 100
Waco TX 76701-1417
254-750-1900
254-750-1901 Fax
johnhe@ci.waco.tx.us

Woodlands, The

Transit Name: *None*

Kristine Box
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-4495
979-778-3606 Fax
transit2@tca.net

City Of Victoria

Transit Name: *Golden Crescent Regional Planning Commission - Victoria Transit*

Joe Brannan – Executive Director
Lisa Cortinas – Director Of
Transportation
568 Big Bend Drive
Victoria TX 77903-4085
361-578-1587
361-578-8865 Fax
lisac@gcrpc.org

City Of Wichita Falls

Transit Name: *Wichita Falls Transit*

Darren Leiker-Director of TT&A
P.O. Box 1431
Wichita Falls, TX 76307-1431
940-761-7451
940-761-7419 Fax
Darron.Leiker@cwftx.net

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NONURBANIZED TRANSIT SYSTEMS

Alamo Area Council of Governments

Transit Name: *ART- Alamo Regional Transit*

Beverly Lutz
8700 Tesoro Drive Suite 700
San Antonio, TX 78217-6218
210-362-5238
210-225-5937 Fax
blutz@aacog.com

Aspermont Small Business Development Center, Inc.

Transit Name: *Double Mountain Coach RTD*

Dana Myers
P. O. Box 188
Aspermont, TX 79502-0188
940-989-3538
940-989-3445 Fax
asbdc@westex.net

Brazos Transit District

Transit Name: *Brazos Transit District – The District*

John McBeth-Administrator
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-0607
979-778-3606 Fax
transit3@tca.net

Ark-Tex Council of Governments

Transit Name: *ATCOG-TRAX*

Lynda Woods Pugh
P.O. Box 5307/4808 Elizabeth St.
Texarkana, TX 75505-5307/75503
903-832-8636
903-832-2672 Fax
lwoods@atcog.org

Bee Community Action Agency

Transit Name: *Bee Rural Public Transportation*

Anna Simo
P.O. Box 1540
Beeville, TX 78104-1540
361-358-5530
361-358-8947 Fax
annasimo@bizstx.rr.com
drodriguez@bcni.net

Capital Area Rural Transportation System

Transit Name: *CARTS*

David Marsh
2010 E. 6th Street (Shipping Address)
Austin, TX 78702
P.O. Box 6050 (Mailing Address)
Austin, TX 78762-6050
512-481-1011
512-478-1110 Fax
dave@rideCARTS.com
www.rideCARTS.com (website)

NONURBANIZED TRANSIT SYSTEMS

**Caprock Community Action
Association, Inc.**

Transit Name: *CAP-TRANS*

Claudia Cowley
224 South Berkshire Street
Crosbyton, TX 79322-2548
806-675-7307 Ext 103
806-675-2291 Fax
claudia.cowley@spworksource.org

Central Texas Rural Transit District

Transit Name: *CARR - City and Rural Rides*

J. R. Salazar
P.O. Box 712
Coleman, TX 76834-0712
325-625-4491
325-625-5044 Fax
carr@web-access.net

Cleburne, City of

Transit Name: *Cletran Transportation System*

Shelley Rodriguez
P.O. Box 677
Cleburne, TX 76033-0677
817-645-0924
817-645-6636 Fax
cletran@cleburne.net

Collin County Committee on Aging

Transit Name: *CCART- Collin County Area
Rural Transit*

Pat Greever
P.O. Box 396
McKinney, TX 75070-0396
972-562-4275
214-733-8854 Fax
greeverP@ccartcc.com

Colorado Valley Transit, Inc.

Transit Name: *Colorado Valley Transit*

Vastene Olier
P.O. Box 940
Columbus, TX 78934-0940
979-732-6281 Ext 16
979-732-6283 Fax
cvt@gotransit.org

**Community Action Council of South
Texas**

Transit Name: *Rainbow Lines*

Noelia Ruiz
P.O. Box 98
Rio Grande City, TX 78582-0098
956-487-0068
956-487-2871 Fax
noelia_ruiz@cacst.org

NONURBANIZED TRANSIT SYSTEMS

Community Council of Southwest Texas, Inc.

Transit Name: *Southwest Transit*

Sarah Hidalgo-Cook, CCTM
P. O. Box 1709
Uvalde, TX 78802-1709
830-278-4155
830-486-0364 Fax
ccswt-swtransit@sbcglobal.net

Community Services, Inc.

Transit Name: *Community Transit Service*

Charlotte Clower-Transp. Director
Steve Terry-Fiscal Mgr.
P.O. Box 612
Corsicana, TX 75151-0612
903-872-2405
903-872-0561 Fax
CSI_CTS@sbcglobal.net

Concho Valley Rural Transit District (CVRTD)

Transit Name: *Thunderbird Transit*

Robert Stephens
P.O. Box 60050
San Angelo, TX 76906-0050
325-944-9666
325-944-9925 Fax
rob@cvcog.org

Del Rio, City of

Transit Name: *None*

Frances Rodriguez
109 W. Broadway
Del Rio, TX 78841
830-774-8558
830-774-8542 Fax
fr Rodriguez@cityofdelrio.com

East Texas Council of Governments

Transit Name: *East Texas Rural Transit*

Roxanne McKinley, CCTM
3800 Stone Road
Kilgore, TX 75662
903-984-8641
903-983-1440 Fax
Roxanne.McKinley@etcog.org

El Paso County

Transit Name: *El Paso County Rural Transit*

Bob Geyer
800 E. Overland, Ste 208
El Paso, TX 79901
915-834-8242
915-532-4563 Fax
bgeyer@co.el-paso.tx.us

Fort Bend County Rural Transit District

Transit Name: *None*

Paulette Shelton
12550 Emily Court, Ste 400
Sugar Land, TX 77478
281-243-6701
281-243-6710 Fax
SheltonP@co.fort-bend.tx.us

Golden Crescent Regional Planning Commission

Transit Name: *R Transit*

Joe Brannan – Executive Director
Lisa Cortinas-Director of Transp.
568 Big Bend Drive
Victoria, TX 77903
361-578-1587
361-578-8865 Fax
lisac@gcrpc.org

NONURBANIZED TRANSIT SYSTEMS

The Gulf Coast Center

Transit Name: *Connect Transit*

James Hollis – Operations Director
4352 E. F. Lowry Expressway
Texas City, TX 77591
409-944-4446
409-948-6824 Fax
jamesh@gcmhmr.com

Heart of Texas Council of Governments/Rural Transportation District

Transit Name: *HOTRTD - Heart of Texas Rural Transportation District*

Jacque Wolske, Transportation Mgr.
300 Franklin Avenue
Waco, TX 76701-2297
254-756-7822
254-759-2492 Fax
Jacque.wolske@hot.cog.tx.us

Hill Country Transit District

Transit Name: *The HOP*

Carole Warlick, CCTM
General Manager
P.O. Box 217
San Saba, TX 76877-0217
325-372-4677
325-372-6110 Fax
cwarlick@takethehop.com

KART Kaufman Area Rural Transportation

Transit Name: *KART Kaufman Area Rural Transportation*

Omega A. Hawkins
General Manager/Executive Director
P.O. Box 703
Terrell, TX 75160-0703
972-563-1422
972-563-1491 Fax
omega@terrelldepot.com

Kleberg County Human Services

Transit Name: *Paisano Express*

Margie Del Bosque, Director
720 E. Lee
Kingsville, TX 78363-4606
361-595-8572
361-595-1352 Fax
margiedlb@yahoo.com

Lower Rio Grande Valley Development Council

Transit Name: *Rio Express*

Manuel Flores
Director of Regional Transit Services
311 N. 15th Street
McAllen, TX 78501-4705
956-969-5761 or 1-800-574-8322
956-969-8176
mgflores@bizrgv.rr.com

NONURBANIZED TRANSIT SYSTEMS

Panhandle Community Services

Transit Name: *Rural Transportation,
Panhandle Transit District*

Gerald Payton
P.O. Box 32150
Amarillo, TX 79120-2150
806-372-2531 Ext 256
806-372-4351 Fax
g-payton@pcsvcs.org

Public Transit Services

Transit Name: *Public Transit Services*

Reta Brooks
7611 Highway 180 East (physical)
P.O. Box 1055 (mailing address)
Mineral Wells, TX 76068-1055
940-328-1391
940-328-1392 Fax
ptsreta@sbcglobal.net

Rolling Plains Management Corporation

Transit Name: *Sharp Lines Rural Public
Transportation*

Lezlie Carroll
P.O. Box 490
Crowell, TX 79227-0490
1-800-633-0852
940-684-1571
940-684-1853 Fax
sharplines@yahoo.com

Rural Economic Assistance League, Inc. (REAL)

Transit Name: *REAL Transit*

Gloria Ramos
301 Lucero Street
Alice, TX 78332-5848
361-668-3158
361-664-9695 Fax
realtran@bizstx.rr.com

Senior Center Resources and Public Transit, Inc.

Transit Name: *The Connection Public Transit
System*

David Caldwell
2304 B Stonewall Street
Greenville, TX 75401-5032
903-454-1444 (ext 101)
903-454-4150 Fax
dcaldwell@scrpt.org

Services Program for Aging Needs, Inc.

Transit Name: *SPAN*

Linda Leuckel, Director
1800 Malone
Denton, TX 76201-1746
940-382-2224
940-383-8433 Fax
lindal@span-tansit.org
Sharon Olufsen, Transportation Mgr.
sharono@span-transit.org

NONURBANIZED TRANSIT SYSTEMS

South East Texas Regional Planning Commission

Transit Name: *South East Texas Transit*

Connie Edwards
2210 Eastex Freeway
Beaumont, TX 77703-4929
409-899-8444 Ext 254
409-729-7391 Fax
cedwards@setrpc.org

South Plains Community Action Association, Inc.

Transit Name: *SPARTAN*

William Powell, Jr., Executive Director
806-894-6104
806-894-1363 Fax
Roger Cardenas, Director of Transportation
806-894-3800
806-894-2759 Fax
Box 610 Levelland, TX 79336-0610
roger.cardenas.spcaa.org

The Transit System, Inc.

Transit Name: *The Transit System*

Barbara Perry
P.O. Box 332
Glen Rose, TX 76043-0332
254-897-2964
254-897-7922 Fax
ttsgen.manager@itexas.net

West Texas Opportunities, Inc.

Transit Name: *WTO, I TRAX*

Janet Everheart, Exec. Director
P.O. Box 1308
Lamesa, TX 79331-1308
806-872-8354
806-872-5816 Fax
j.everheart.wto@gmail.com
Richard Jones, Transp. Mgr.
Transportation Director
wtotrans@pics.net

South Padre Island, Town of

Transit Name: *The Wave*

Catherine Ball
P.O. Box 3410
South Padre Island, TX 78597-3410
956-761-1025
956-761-1659 Fax
cball@townspi.com

Texoma Area Paratransit System, Inc.

Transit Name: *TAPS Public Transit*

Freddy Lessly
Executive Director
6104 Texoma Parkway
Sherman, TX 75090-2128
903-893-4601, ext 103
903-893-4766 Fax
freddylessly@tapsbus.com

Webb County Community Action Agency

Transit Name: *El Aguila Rural Transportation*

Robert Martinez
4801 Daugherty Avenue
Laredo, TX 78044-3881
956-722-6100
956-726-4524 Fax
gecko956@yahoo.com

CONTACT INFORMATION FOR ELDERLY & PERSONS WITH DISABILITIES PROGRAM (5310)

A complete listing of the current transit agencies operating as Section 5310 providers would be too cumbersome to list in this report. Listed below are two methods to obtain a current listing.

To obtain a list of addresses of these agencies, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas 78701-2483 or call (512) 416-2810.

Or you can view the current transit agencies by going to TxDOT's Web site

www.txdot.gov

Web E-Mail ptninet@dot.state.tx.us