

System Size

CY02

Centerline miles, state maintained	79,513
Interstate highways	3,233
U.S. highways	12,109
State highways	16,183
Farm to Market system roads	40,990
Frontage roads	6,662
Park roads	336
City streets	78,648
County roads	142,477
Toll roads	142
Off-System, Non-County Maintenance	1,016
Total miles	301,796
Load zoned roads, miles	16,621
Load posted, on-system structures	437
Safety rest areas	102
Picnic areas	740

Tourism

FY03

Travel Information Center customers	3,244,930
Tourism inquiries filled by mail	545,429
Texas Highways Magazine, FY03Average	281,156

Construction/Maintenance Summary March 2004				
District	Construction		Maintenance	
	Contracts	\$ Under Contract	Contracts	\$ Under Contract
Abilene	32	88,919,517	63	6,992,944
Amarillo	32	166,258,357	68	8,224,306
Atlanta	33	153,994,347	45	8,782,298
Austin	81	1,971,310,430	103	20,553,095
Toll Projects	9	1,547,775,000	--	--
Beaumont	35	376,640,737	86	18,006,032
Brownwood	17	37,071,209	28	3,760,130
Bryan	43	109,744,294	120	16,133,290
Childress	17	42,186,580	15	813,594
Corpus Christi	53	318,085,011	82	12,546,874
Dallas	128	1,356,907,579	115	49,496,779
El Paso	25	183,947,236	47	9,250,868
Fort Worth	89	352,746,205	69	15,048,290
Houston	149	1,710,878,731	157	51,257,302
Laredo	27	200,037,011	54	5,722,934
Lubbock	22	169,158,690	77	7,504,368
Lufkin	33	109,895,367	91	8,175,804
Odessa	32	68,482,575	81	6,519,085
Paris	36	162,258,257	85	14,613,408
Pharr	44	520,988,855	70	9,313,705
San Angelo	24	123,349,747	53	5,051,519
San Antonio	84	660,773,937	107	26,984,159
Tyler	37	197,968,372	92	11,259,814
Waco	52	310,250,823	55	28,056,680
Wichita Falls	28	56,027,558	42	6,966,779
Yoakum	49	167,311,477	64	9,579,456
Maintenance	--	--	4	28,685,170
Total	1211	8,678,066,902	1873	389,298,681

Traffic

CY02

Average daily vehicle miles traveled	
State system*	442,211,318
All systems*	591,433,799
Total vehicle miles traveled	
State system*	161,407,131,070
All systems*	215,873,336,635
* Includes all Frontage	

Vehicle Titles and Registration

FY03

Motor vehicles registered in Texas	18,621,915
Registration fees retained by counties	\$1,217,657,536
Titles issued	5,760,460
Title fees collected	\$67,026,505
Vehicle sales tax collected	\$2,445,475,406
Apportioned motor carrier accounts	14,189
Automobile theft prevention program	
Grants awarded, FY04	32
Value of grants FY04	\$9,800,000
Customer Service, FY03	
Correspondence answered	97,600
Telephone inquiries answered	1,124,063
Walk-in customers addressed	464,738
E-mails answered	9,160

Sources

Alternative Fuels - General Services Division. **Aviation** - Aviation Division. **Beautification** - Travel Division; Landscaping - designated as landscape projects only - Design Division. **Bridges** - Bridge Division. Count excludes private, pedestrian, railroad, utility, and federally owned bridges. Substandard load only bridges are not classified as structurally deficient or functionally obsolete under the FHWA definitions, but have been found to have weight load carrying capacities that are substandard to those required to routinely carry the maximum weight loadings permitted by state law on public highways, roads and streets. Count also reflects improved accuracy in database. **Internet Activity** - Information Systems Division. **Budgets/Appropriations** - Finance Division. 78th Texas Legislature, Senate Bill No. 1, General Appropriations Act. An amount for preservation (\$1,113,432,986) was moved from Highway Construction to Contracted Maintenance. **Employees (FTEs)** - The appropriation amount was reduced by 3 FTEs in Registration & Titling, 80 FTEs reduced for HR positions, and 171 FTEs were added for Medical Transportation. Amounts exclude all summer hires - Finance Division. **Gulf Intracoastal Waterway** - Transportation Planning and Programming Division. **Highway Fund (0006) Revenue** - Finance Division. (Estimates from cash forecasting system.) **Motor Carrier** - Motor Carrier Division. **Public Transportation** - Public Transportation Division. Nonurbanized/Rural (Section 5311) federal funds include RTAP funds. **Recycling** - General Services Division. **Construction Summary** - Construction Division. **Maintenance Summary** - Maintenance Division. Includes state and local let contracts. **Right of Way** - Right of Way Division. **System Size** - Transportation Planning and Programming Division. Interstate frontage roads are considered separate roadways. State highways include state highway loops, spurs, alternate routes, park roads and all business routes. Load zoned roads - Construction Division. Load posted structures – Bridge Division. Rest areas and picnic areas - Maintenance Division. **Tourism** - Travel Division. **Traffic** - Transportation Planning and Programming Division. **Vehicle Titles and Registration** - Vehicle Titles and Registration Division.

FY = fiscal year, FYTD = fiscal year to date, CY = calendar year, CYTD = calendar year to date

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TEXAS DEPARTMENT OF TRANSPORTATION

Pocket Facts

March 2004

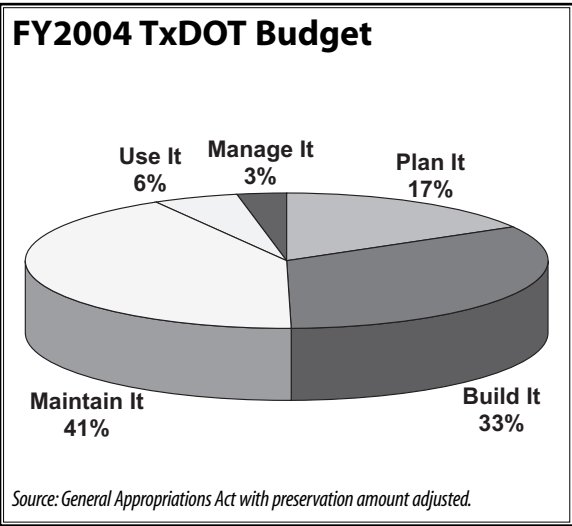
Alternative Fuels FY03	
On-road equipment using CNG/LPG	4,934
Off-road equipment using LPG/Electricity	262
Hybrid equipment (Gas/Electric)	12
Gallons of Alternative Fuel used (LPG/CNG)	5,755,581
Total percentage of Alternative Fuel used by TxDOT alternate fuel equipment	82%

Aviation FY03	
Federal appropriation	\$42,248,828
State appropriations	\$15,788,018
Airports in the Texas Airport System	300
Texas pilots	48,944

Beautification March 2004	
Value of free airtime for Don't Mess with Texas PSAs since 1985	\$121,227,060
Adopt-a-Highway	
Volunteer groups	3,640
Miles adopted	7,749
Landscape Projects, FYTD 04	
Trees & shrubs planted	97,024
Development & establishment contracts	32
Estimated value of contracts	\$8,552,330

Bridges March 2004	
Total statewide	48,720
On state system	32,250
Off state system	16,470
Classified as structurally deficient	2,554
On state system	603
Off state system	1,951
Classified as functionally obsolete	7,590
On state system	3,727
Off state system	3,863
Substandard load only	1,735
On state system	169
Off state system	1,566
Existing bridges let to contract for replacement or rehabilitation, FYTD 04	
On state system	106
Value of contracts	\$90,217,771
Off state system	70
Value of contracts	\$17,479,851
New bridges let to contract, FYTD 04	
On state system	87
Value of contracts	\$128,313,826
Off state system	6
Value of contracts	\$2,151,512

Budget FY04 Appropriations			
Plan It			
Plan/design/manage	609,454,232		
Right of way acquisition	300,000,000		
Research	22,101,060		
	Total	931,555,292	
Build It			
Highway construction	1,682,517,514		
Aviation	87,470,414		
	Total	1,769,987,928	
Maintain It			
Contracted maintenance	1,659,807,606		
Routine maintenance	489,105,158		
Gulf Waterway	1,596,791		
Ferry System	33,299,001		
	Total	2,183,808,556	
Use It			
Public Transportation	105,701,258		
Medical Transportation	55,900,261		
Registration and Titling	65,045,646		
Vehicle Dealer Regulation	4,853,928		
Traffic Safety	37,436,740		
Travel Information	19,199,221		
Automobile Theft Prevention	10,432,265		
	Total	298,569,319	
Manage It			
Central Administration	36,534,501		
Information Resources	32,283,807		
Other Support Services	38,056,451		
Regional Administration	62,772,109		
	Total	169,646,868	
Grand Total		\$5,353,567,963	



Employees (FTEs) FY 2004			
Plan It			
Plan/design/manage	5,320		
Right of Way Acquisition	0		
Research	18		
	Total	5,338	
Build It			
Highway construction	0		
Aviation	38		
	Total	38	
Maintain It			
Contracted maintenance	0		
Routine maintenance	6,589		
Gulf Waterway	3		
Ferry System	173		
	Total	6,765	
Use It			
Public Transportation	32		
Medical Transportation	171		
Registration and Titling	398		
Vehicle Dealer Registration	72		
Traffic Safety	32		
Travel Information	107		
Automobile Theft Prevention	5		
	Total	817	
Manage It			
Central Administration	399		
Information Resources	260		
Other Support Services	337		
Regional Administration	860		
	Total	1,856	
Grand Total		14,814	

Gulf Intracoastal Waterway	
Length in Texas, miles	423
Annual average short tons, '93 - '02	64,460,000
Tonnage carried, 2002, short tons	63,390,000
Estimated tonnage value, 2000	\$25,000,000,000
Estimated number of barges, 2002	99,970

Highway Revenue (Fund 6) Forecast 3/2004	
Federal funds	2,904,923,688
Motor fuel tax	2,142,882,117
Vehicle registration	828,527,558
Depository interest	16,008,711
Lubricant sales tax	31,734,996
Other receipts	323,141,519
Total FY 2004 estimated receipts*	\$6,247,218,589
<i>* Includes other agency deposits to the State Highway Fund.</i>	

Internet Activity March 2004	
Number of visitors (user sessions)	674,756

Motor Carrier FY03	
Oversize/overweight permits issued	417,010
Total Motor Carriers registered	35, 793
Motor Carrier vehicles (intrastate)	226,562

Public Transportation	
Federal appropriations, FY04	
Large urbanized (Section 5307)	\$166,908,992
<i>(200K+ population)</i>	
Number of systems	15
Small urbanized (Section 5307)	\$30,160,283
<i>(50K - 200K population)</i>	
Number of systems	24
Elderly/Disabled (Section 5310)	\$5,625,331
<i>Number of systems</i>	
Nonurbanized/Rural (Section 5311)	\$16,304,431
<i>(Below 50K population)</i>	
Number of systems	40
State funds FY04-05 (appropriation grants only)	\$57,482,135
Ridership, FY02	276,999,422
Vehicle miles, FY02	222,797,073
Average buses & vans in operation, FY02	7,920

Recycling FY03	
Spent on environmentally preferable purchases	\$704,000,000
Electronic equipment donated to TDCJ	\$11,607,016
Recycled materials used (or let) for roadways	
Compost, cubic yards (let)	434,000
Crumb rubber, tons	16,300
Crushed concrete, tons	600,000
Fly ash, tons	657,000
Glass beads, tons	14,300
Steel, tons	286,000
Materials recovered for recycling	
Guardrail, feet	280
Paint Drums	3,890
Paper, tons	270
Reclaimed asphalt, tons	1,250,000
Scrap metal, tons	3,140
Used oil, gallons	8,680
Used chain link fence, feet	4,500

Right of Way	
Estimated acreage in state system	1,100,000