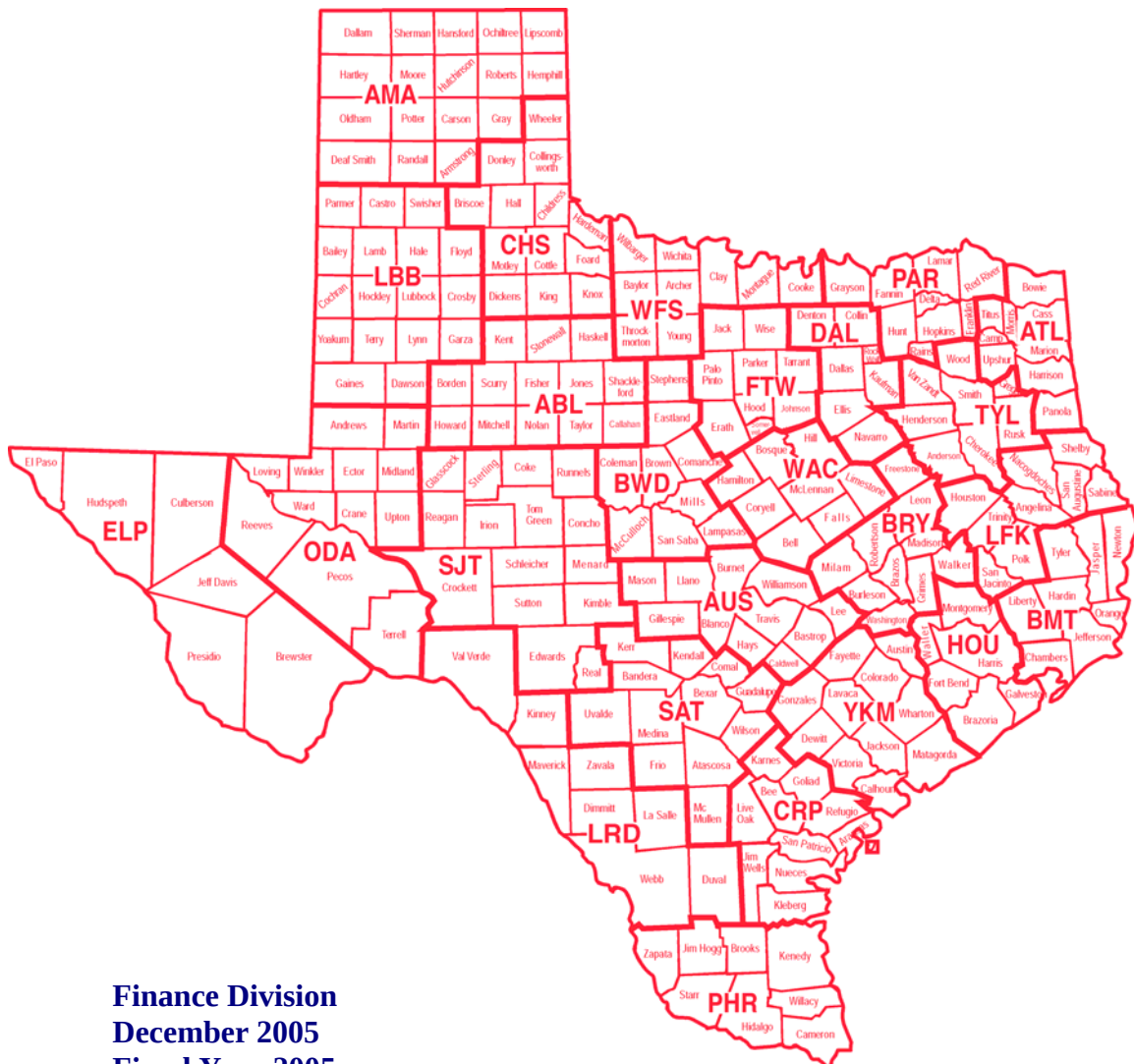


TEXAS DEPARTMENT OF TRANSPORTATION

District and County Statistics DISCOS



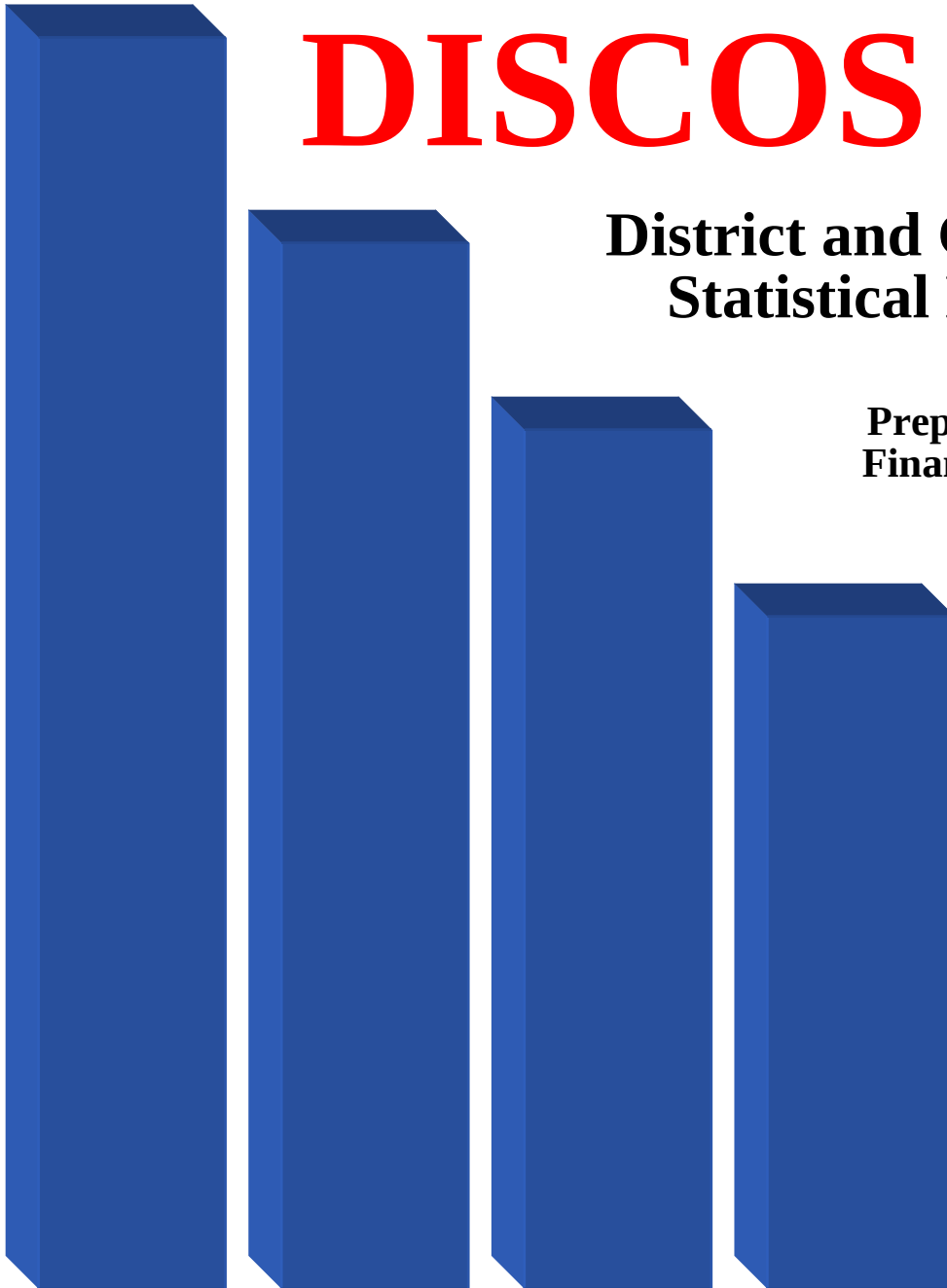
Finance Division
December 2005
Fiscal Year 2005

DISCOS

**District and County
Statistical Data**

**Prepared by the
Finance Division**

**December 2005
Fiscal Year
2005**



Texas Department of Transportation

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PREFACE

Overview and Definitions

DISCOS - District and County Statistics - is prepared annually by the Funds Management Section of the Texas Department of Transportation's Finance Division. DISCOS provides selected transportation-related statistics for each of the 254 counties and 25 TxDOT districts within the state. TxDOT is pleased to provide this data; however, please be aware of the following when using this data:

- It is not unusual for the dollar amount of work on any geographical basis (region, district, county) to vary widely from year to year. At any given time, projects in any of the 12 funding categories are in various stages of planning or design. Decisions made by the Texas Transportation Commission during the course of a year may affect that year or affect later years.
- Many factors such as congestion and vehicle miles traveled influence the level of expenditures. Comparisons among districts based on population should be avoided since some sparsely populated areas are home to popular tourist destinations or are through-routes for substantial volumes of traffic. Likewise, single-year or even multi-year comparisons can be misleading. A large single-project expenditure in one area could skew the charts and potentially lead to erroneous conclusions.
- TxDOT's operations are typically quantified in terms of programming or lettings. Do not confuse these figures with expenditure figures, which are reported here.
- Finally, be aware that these figures do not provide the entire picture of mobility expenditures; for example, they do not reflect public transit or toll road activity.

Construction, Maintenance and Contracted Routine and Preventive Maintenance Expenditures

DISCOS includes sections that report the construction, maintenance and contracted routine and preventive maintenance expenditures attributed to each Texas county and TxDOT district for Fiscal Year 2005 (September 1, 2004, through August 31, 2005). Examples of these costs include equipment use, contractor payments, travel, materials, consultant fees, salaries and salary additives. The following further defines construction, maintenance and contracted routine and preventive maintenance costs:

- Beginning with Fiscal Year 1993, administrative functions supporting construction, maintenance and contracted preventive maintenance activities are included in reported costs. Reports for prior fiscal years do not include these costs.
- District construction, maintenance and contracted routine and preventive maintenance costs not identifiable to a specific district have been summed and labeled "Statewide."
- CONSTRUCTION: Includes costs for preliminary and construction engineering, right-of-way acquisition and contractor payments. An allocation of general and

administrative costs that support the construction activity has also been included beginning with Fiscal Year 1993. Beginning in Fiscal Year 1996, Major Maintenance Projects (MMP) are no longer included in the construction figures, but are reflected in the contracted routine and preventive maintenance figures.

- MAINTENANCE: Prior to Fiscal Year 1996, maintenance included the following contracted kinds of projects (KOP) as maintenance rather than construction: Maintenance Contracted Projects (MC); Expedited Contracts Maintenance (MMC); and Maintenance Contracted Safety Projects (MCSP). Beginning with Fiscal Year 1996, these contracted costs are included as contracted preventive maintenance rather than maintenance. Beginning with Fiscal Year 1993, maintenance costs include maintenance of department office buildings and grounds as part of an allocation of general and administrative costs that support the maintenance activity.

Beginning with Fiscal Year 1998, the department maintenance program was redefined and split into a non-contracting strategy (Maintenance) and a contracting strategy (Contracted Routine and Preventive Maintenance). Thus, a number of contracted routine maintenance costs formerly reported under the “Maintenance” category during Fiscal Years 1994 through 1997, were shifted to the “Contracted Maintenance” category effective with Fiscal Year 1998. With this redefinition, “Maintenance” expenditures represent only those which are of a “non-contracting” nature. Such costs include salaries, overtime, travel, equipment, stock, goods and supplies, postage, utilities, etc.

- CONTRACTED ROUTINE AND PREVENTIVE MAINTENANCE: Includes Preventive Maintenance Contracted Projects (CPM) and is listed as a separate category beginning with Fiscal Year 1994. In years prior to Fiscal Year 1994, these costs were reflected as maintenance expenditures. Beginning with Fiscal Year 1996, additional contracts and types of work have been added to contracted preventive maintenance. Contracted routine and preventive maintenance costs now include Maintenance Contracted Projects (MC), Major Maintenance Projects (MMP), Maintenance Contracted Safety Projects (MCSP) and Expedited Contracts Maintenance (MMC). In previous fiscal years, MC, MCSP and MMC projects were included with maintenance expenditures and MMP projects were included with construction expenditures. Also beginning in Fiscal Year 1996, when work on base and subgrade, asphaltic surfaces or concrete pavement is contracted, it is reflected as contracted routine and preventive maintenance. Prior to Fiscal Year 1996 these costs were reflected as maintenance expenditures.

As stated previously, beginning with Fiscal Year 1998, the department maintenance program was redefined in such a way that all maintenance “contracting” costs are now reported under “Contracted Routine and Preventive Maintenance”. Costs in this category include: contractor payments, MC (KOP 004), MMP (KOP 024) and MMC (KOP 402) projects; contracted survey, appraisals and commercial testing; consultant services; professional services; rent or lease of equipment; building repair; roadway material provided to contractors at the time of purchase, etc.

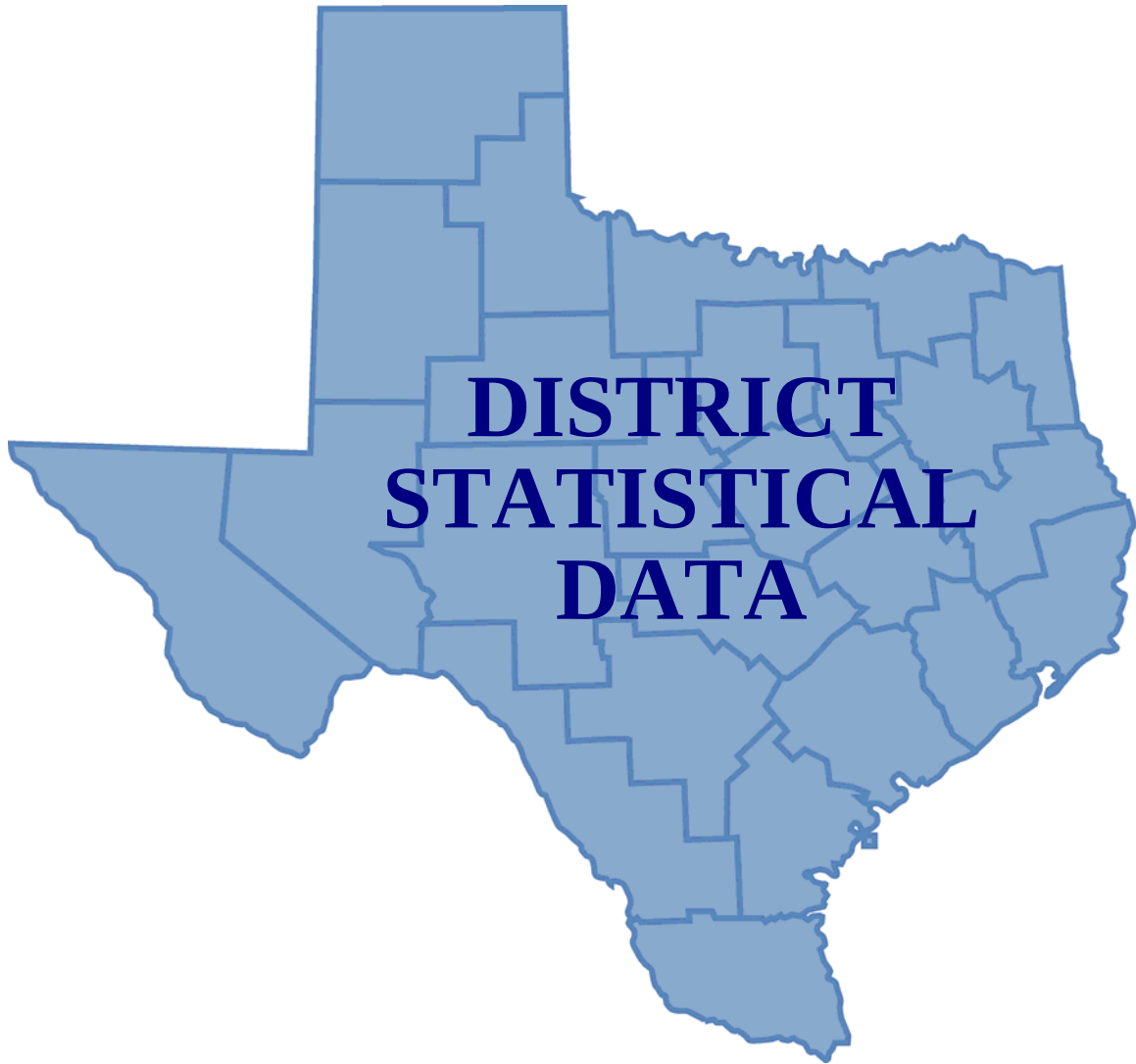
Please Note:

The Texas Department of Transportation’s management information systems keep financial data to an accuracy of two decimal places. The department’s roadway data tables maintain three decimal places. County and TxDOT district percentages are calculated up to five decimal places. Therefore, throughout DISCOS, there may be minute differences due to the rounding of 25 district or 254 county totals.

The Texas State Comptroller’s figures for maintenance and construction expenditures are computed differently than those in TxDOT’s DISCOS. Some of the major differences are: 1) DISCOS is produced from TxDOT’s internal accounting system and the Comptroller’s report is taken from the Uniform Statewide Accounting System (USAS). 2) DISCOS is computed on a modified accrual basis and the Comptroller’s report is on a cash basis. 3) Labor costs, plus additives, are excluded from the maintenance and construction expenditures on the Comptroller’s report, but included in the DISCOS report. 4) DISCOS maintenance and construction contains an allocation of general and administrative costs, while the Comptroller’s report does not. 5) DISCOS shows maintenance and construction expenditures based on where the work is being performed instead of the Comptroller process of using the mailing address of the vendor performing the work; therefore, the Comptroller’s report provides some county expenditures that differ from those of TxDOT.

The Laredo District was established in Fiscal Year 1994 and is included in reports from that date. In prior years, the counties within the Laredo District were included in the following district figures:

<u>COUNTY</u>	<u>DISTRICT</u>	<u>COUNTY</u>	<u>DISTRICT</u>
Dimmit	San Antonio	Maverick	San Antonio
Duval	Pharr	Val Verde	San Angelo
Kinney	San Angelo	Webb	Pharr
La Salle	San Antonio	Zavala	San Antonio



DISTRICT CONTACT INFORMATION

DIST. NAME	DIST. ABBR.	MAILING ADDRESS	ZIP CODE	TELEPHONE NUMBER
Abilene	ABL	4250 N.Clack	79601	325/676-6800
Amarillo	AMA	P.O. Box 150	79114-7368	806/356-3200
Atlanta	ATL	701 E. Main	75551-2418	903/796-2851
Austin	AUS	P.O. Drawer 15426	78761-5426	512/832-7000
Beaumont	BMT	8350 Eastex Freeway	77708-1701	409/898-5731
Brownwood	BWD	2495 U.S. Hwy. 183 N.	76802	325/646-2591
Bryan	BRY	1300 N. Texas Ave.	77803-2760	979/778-9600
Childress	CHS	7599 US 287	79201-9705	940/937-2571
Corpus Christi	CRP	P.O. Box 9907	78469-9907	361/808-2275
Dallas	DAL	P.O. Box 133067	75313-3067	214/320-6100
El Paso	ELP	13301 Gateway Blvd W.	79928-5410	915/790-4200
Fort Worth	FTW	P.O. Box 6868	76115-0868	817/370-6500
Houston	HOU	P.O. Box 1386	77251-1386	713/802-5000
Laredo	LRD	1817 Bob Bullock Loop	78043	956/712-7400
Lubbock	LBB	135 Slaton Rd.	79404-5201	806/745-4411
Lufkin	LFK	1805 North Timberland	75901-2337	936/634-4433
Odessa	ODA	3901 E. Hwy. 80	79761	432/332-0501
Paris	PAR	1365 North Main St	75460-2697	903/737-9300
Pharr	PHR	P.O. Box 1717	78577-1717	956/702-6100
San Angelo	SJT	4502 Knickerbocker Rd.	76904	325/944-1501
San Antonio	SAT	P.O. Box 29928	78229-0928	210/615-1110
Tyler	TYL	2709 W. Front St.	75702	903/510-9100
Waco	WAC	100 South Loop Dr	76704-2858	254/867-2700
Wichita Falls	WFS	1601 Southwest Pkwy.	76302	940/720-7700
Yoakum	YKM	403 Huck St	77995	361/293-4300

DISTRICT SQUARE MILES AND VEHICLES REGISTERED

DISTRICT		SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
ABILENE	(ABL)	11,812	4.51 %	238,032	1.24 %
AMARILLO	(AMA)	17,868	6.82	353,374	1.85
ATLANTA	(ATL)	5,359	2.05	315,367	1.65
AUSTIN	(AUS)	9,489	3.62	1,328,731	6.94
BEAUMONT	(BMT)	6,707	2.56	508,244	2.65
BROWNWOOD	(BWD)	8,640	3.30	142,790	0.75
BRYAN	(BRY)	7,742	2.96	350,287	1.83
CHILDRESS	(CHS)	11,238	4.29	40,939	0.21
CORPUS CHRISTI	(CRP)	7,806	2.98	454,481	2.37
DALLAS	(DAL)	5,543	2.12	3,150,822	16.45
EL PASO	(ELP)	21,711	8.29	548,161	2.86
FORT WORTH	(FTW)	6,967	2.66	1,794,077	9.37
HOUSTON	(HOU)	5,948	2.27	4,056,880	21.18
LAREDO	(LRD)	15,084	5.76	235,198	1.23
LUBBOCK	(LBB)	15,886	6.07	379,995	1.98
LUFKIN	(LFK)	7,113	2.72	288,739	1.51
ODESSA	(ODA)	18,353	7.01	311,675	1.63
PARIS	(PAR)	6,214	2.37	368,030	1.92
PHARR	(PHR)	8,828	3.37	677,794	3.54
SAN ANGELO	(SJT)	19,065	7.28	159,746	0.83
SAN ANTONIO	(SAT)	12,251	4.68	1,659,513	8.67
TYLER	(TYL)	6,623	2.53	629,478	3.29
WACO	(WAC)	7,618	2.91	569,233	2.97
WICHITA FALLS	(WFS)	8,117	3.10	242,653	1.27
YOAKUM	(YKM)	<u>9,943</u>	<u>3.80</u>	<u>345,733</u>	<u>1.81</u>
TOTAL:		<u><u>261,925</u></u>	<u><u>100 %</u></u>	<u><u>19,149,972</u></u>	<u><u>100 %</u></u>
DISTRICT AVERAGE:		10,477	4.00 %	765,999	4.00 %

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
ABILENE (ABL)	BORDEN	899
	CALLAHAN	899
	FISHER	901
	HASKELL	903
	HOWARD	903
	JONES	931
	KENT	902
	MITCHELL	910
	NOLAN	912
	SCURRY	903
	SHACKELFORD	914
	STONEWALL	919
	TAYLOR	916
		11,812
AMARILLO (AMA)	ARMSTRONG	914
	CARSON	923
	DALLAM	1,505
	DEAF SMITH	1,497
	GRAY	928
	HANSFORD	920
	HARTLEY	1,462
	HEMPHILL	910
	HUTCHINSON	887
	LIPSCOMB	932
	MOORE	900
	OCHILTREE	918
	OLDHAM	1,501
	POTTER	909
	RANDALL	915
	ROBERTS	924
	SHERMAN	923
		17,868

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
ATLANTA (ATL)	BOWIE	888
	CAMP	198
	CASS	938
	HARRISON	899
	MARION	381
	MORRIS	255
	PANOLA	801
	TITUS	411
	UPSHUR	588
		5,359
AUSTIN (AUS)	BASTROP	889
	BLANCO	711
	BURNET	995
	CALDWELL	546
	GILLESPIE	1,061
	HAYS	678
	LEE	629
	LLANO	935
	MASON	932
	TRAVIS	989
	WILLIAMSON	1,124
		9,489
BEAUMONT (BMT)	CHAMBERS	599
	HARDIN	894
	JASPER	938
	JEFFERSON	904
	LIBERTY	1,160
	NEWTON	933
	ORANGE	356
	TYLER	923
		6,707

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
BROWNWOOD (BWD)	BROWN	944
	COLEMAN	1,273
	COMANCHE	938
	EASTLAND	926
	LAMPASAS	712
	MC CULLOCH	1,069
	MILLS	748
	SAN SABA	1,135
	STEPHENS	895
		8,640
BRYAN (BRY)	BRAZOS	586
	BURLESON	666
	FREESTONE	885
	GRIMES	794
	LEON	1,072
	MADISON	470
	MILAM	1,017
	ROBERTSON	855
	WALKER	788
	WASHINGTON	609
		7,742
CHILDRESS (CHS)	BRISCOE	900
	CHILDRESS	710
	COLLINGSWORTH	919
	COTTLE	901
	DICKENS	904
	DONLEY	930
	FOARD	707
	HALL	903
	HARDEMAN	695
	KING	912
	KNOX	854
	MOTLEY	989
	WHEELER	914
		11,238

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
CORPUS CHRISTI (CRP)	ARANSAS	252
	BEE	880
	GOLIAD	854
	JIM WELLS	865
	KARNES	750
	KLEBERG	871
	LIVE OAK	1,036
	NUECES	836
	REFUGIO	770
	SAN PATRICIO	692
		7,806
DALLAS (DAL)	COLLIN	848
	DALLAS	880
	DENTON	889
	ELLIS	940
	KAUFMAN	786
	NAVARRO	1,071
	ROCKWALL	129
		5,543
EL PASO (ELP)	BREWSTER	6,193
	CULBERSON	3,813
	EL PASO	1,013
	HUDSPETH	4,571
	JEFF DAVIS	2,265
	PRESIDIO	3,856
		21,711
FORT WORTH (FTW)	ERATH	1,086
	HOOD	422
	JACK	917
	JOHNSON	729
	PALO PINTO	953
	PARKER	904
	SOMERVELL	187
	TARRANT	864
	WISE	905
		6,967

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
HOUSTON	(HOU)	BRAZORIA	1,387
		FORT BEND	875
		GALVESTON	399
		HARRIS	1,729
		MONTGOMERY	1,044
		WALLER	514
			5,948
LAREDO	(LRD)	DIMMIT	1,331
		DUVAL	1,793
		KINNEY	1,364
		LA SALLE	1,489
		MAVERICK	1,280
		VAL VERDE	3,171
		WEBB	3,357
		ZAVALA	1,299
			15,084
LUBBOCK	(LBB)	BAILEY	827
		CASTRO	898
		COCHRAN	775
		CROSBY	900
		DAWSON	902
		FLOYD	992
		GAINES	1,502
		GARZA	896
		HALE	1,005
		HOCKLEY	908
		LAMB	1,016
		LUBBOCK	900
		LYNN	892
		PARMER	882
		SWISHER	901
		TERRY	890
		YOAKUM	800
			15,886

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
LUFKIN	(LFK)	ANGELINA	802
		HOUSTON	1,231
		NACOGDOCHES	947
		POLK	1,057
		SABINE	490
		SAN AUGUSTINE	528
		SAN JACINTO	571
		SHELBY	794
		TRINITY	693
			7,113
ODESSA	(ODA)	ANDREWS	1,501
		CRANE	786
		ECTOR	901
		LOVING	673
		MARTIN	915
		MIDLAND	900
		PECOS	4,764
		REEVES	2,636
		TERRELL	2,358
		UPTON	1,242
		WARD	836
		WINKLER	841
			18,353
PARIS	(PAR)	DELTA	277
		FANNIN	892
		FRANKLIN	286
		GRAYSON	934
		HOPKINS	785
		HUNT	841
		LAMAR	917
		RAINS	232
		RED RIVER	1,050
			6,214

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
PHARR	(PHR)	BROOKS	943
		CAMERON	906
		HIDALGO	1,569
		JIM HOGG	1,136
		KENEDY	1,457
		STARR	1,223
		WILLACY	597
		ZAPATA	997
			8,828
SAN ANGELO	(SJT)	COKE	899
		CONCHO	992
		CROCKETT	2,808
		EDWARDS	2,120
		GLASSCOCK	901
		IRION	1,052
		KIMBLE	1,251
		MENARD	902
		REAGAN	1,175
		REAL	700
		RUNNELS	1,055
		SCHLEICHER	1,311
		STERLING	923
		SUTTON	1,454
		TOM GREEN	1,522
			19,065
SAN ANTONIO	(SAT)	ATASCOSA	1,232
		BANDERA	792
		BEXAR	1,247
		COMAL	562
		FRIO	1,133
		GUADALUPE	711
		KENDALL	663
		KERR	1,106
		MC MULLEN	1,113
		MEDINA	1,328
		UVALDE	1,557
		WILSON	807
			12,251

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
TYLER (TYL)	ANDERSON	1,071
	CHEROKEE	1,052
	GREGG	274
	HENDERSON	874
	RUSK	924
	SMITH	929
	VAN ZANDT	849
	WOOD	650
		6,623
WACO (WAC)	BELL	1,059
	BOSQUE	989
	CORYELL	1,052
	FALLS	769
	HAMILTON	836
	HILL	962
	LIMESTONE	909
	MC LENNAN	1,042
		7,618
WICHITA FALLS (WFS)	ARCHER	910
	BAYLOR	871
	CLAY	1,098
	COOKE	874
	MONTAGUE	931
	THROCKMORTON	912
	WICHITA	628
	WILBARGER	971
	YOUNG	922
		8,117

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
YOAKUM	(YKM)		
		AUSTIN	653
		CALHOUN	512
		COLORADO	963
		DE WITT	909
		FAYETTE	950
		GONZALES	1,068
		JACKSON	830
		LAVACA	970
		MATAGORDA	1,115
		VICTORIA	883
		WHARTON	1,090
		9,943	
STATEWIDE TOTAL			261,925

DISTRICT POPULATION (2005 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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DISTRICT		POPULATION 2005	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
ABILENE	(ABL)	253,471	1.12 %	7,117,621	1.55 %
AMARILLO	(AMA)	359,798	1.59	9,065,972	1.97
ATLANTA	(ATL)	310,909	1.37	10,644,421	2.31
AUSTIN	(AUS)	1,535,155	6.77	31,013,632	6.73
BEAUMONT	(BMT)	563,736	2.49	15,126,746	3.28
BROWNWOOD	(BWD)	129,313	0.57	3,991,538	0.87
BRYAN	(BRY)	388,565	1.71	13,711,508	2.98
CHILDRESS	(CHS)	41,193	0.18	2,686,537	0.58
CORPUS CHRISTI	(CRP)	559,192	2.47	14,337,458	3.11
DALLAS	(DAL)	3,803,173	16.77	64,120,787	13.92
EL PASO	(ELP)	744,871	3.28	12,296,829	2.67
FORT WORTH	(FTW)	2,033,918	8.97	40,118,831	8.71
HOUSTON	(HOU)	5,072,622	22.37	80,872,424	17.56
LAREDO	(LRD)	368,104	1.62	5,657,400	1.23
LUBBOCK	(LBB)	431,571	1.90	9,654,083	2.10
LUFKIN	(LFK)	296,927	1.31	8,354,377	1.81
ODESSA	(ODA)	316,247	1.39	7,085,621	1.54
PARIS	(PAR)	355,865	1.57	10,481,121	2.28
PHARR	(PHR)	1,154,423	5.09	18,252,440	3.96
SAN ANGELO	(SJT)	153,200	0.68	4,792,405	1.04
SAN ANTONIO	(SAT)	1,959,147	8.64	38,432,748	8.34
TYLER	(TYL)	625,720	2.76	16,162,158	3.51
WACO	(WAC)	647,477	2.86	17,995,359	3.91
WICHITA FALLS	(WFS)	243,384	1.07	7,009,458	1.52
YOAKUM	(YKM)	<u>330,670</u>	<u>1.46</u>	<u>11,589,135</u>	<u>2.52</u>
TOTAL:		<u>22,678,651</u>	<u>100 %</u>	<u>460,570,609</u>	<u>100 %</u>
DISTRICT AVERAGE:		907,146	4.00 %	18,422,824	4.00 %

DISTRICT CENTERLINE MILES AND LANE MILES ON STATE SYSTEM

DISTRICT		CENTERLINE		LANE	LANE
		CENTERLINE	MILES		MILES
		MILES	PERCENT	MILES	PERCENT
ABILENE	(ABL)	3,734.061	4.69 %	8,404.633	4.42 %
AMARILLO	(AMA)	4,043.624	5.08	9,303.630	4.89
ATLANTA	(ATL)	2,688.955	3.38	6,414.633	3.37
AUSTIN	(AUS)	3,224.690	4.05	8,707.575	4.57
BEAUMONT	(BMT)	2,388.765	3.00	5,693.385	2.99
BROWNWOOD	(BWD)	2,677.203	3.36	5,815.380	3.05
BRYAN	(BRY)	3,121.388	3.92	6,931.854	3.64
CHILDRESS	(CHS)	2,505.795	3.15	5,429.206	2.85
CORPUS CHRISTI	(CRP)	2,877.182	3.61	6,986.345	3.67
DALLAS	(DAL)	3,636.773	4.57	10,426.527	5.48
EL PASO	(ELP)	1,905.058	2.39	4,751.050	2.50
FORT WORTH	(FTW)	3,291.227	4.13	8,647.308	4.54
HOUSTON	(HOU)	3,097.718	3.89	9,908.221	5.21
LAREDO	(LRD)	2,273.928	2.86	5,045.020	2.65
LUBBOCK	(LBB)	5,269.461	6.62	12,123.972	6.37
LUFKIN	(LFK)	2,878.436	3.61	6,422.502	3.37
ODESSA	(ODA)	3,385.222	4.25	8,071.831	4.24
PARIS	(PAR)	3,294.898	4.14	7,113.634	3.74
PHARR	(PHR)	2,310.941	2.90	5,733.515	3.01
SAN ANGELO	(SJT)	3,253.822	4.09	7,207.163	3.79
SAN ANTONIO	(SAT)	4,249.515	5.34	10,531.869	5.53
TYLER	(TYL)	3,677.011	4.62	8,697.176	4.57
WACO	(WAC)	3,428.834	4.31	7,664.831	4.03
WICHITA FALLS	(WFS)	2,856.430	3.59	6,361.089	3.34
YOAKUM	(YKM)	3,573.697	4.49	7,964.716	4.18
TOTAL:		<u>79,644.634</u>	<u>100 %</u>	<u>190,357.065</u>	<u>100 %</u>
DISTRICT AVERAGE:		3,185.785	4.00 %	7,614	4.00 %

**DISTRICT CONSTRUCTION, MAINTENANCE AND CONTRACTED
ROUTINE AND PREVENTIVE MAINTENANCE EXPENDITURES*
FISCAL YEAR 2005**

DISTRICT		CONSTRUCTION	CONSTR. PERCENT	MAINTENANCE	MAINT. PERCENT	CONTRACTED R AND P MAINTENANCE	CRPM PERCENT
ABILENE	(ABL)	\$57,469,294.00	1.01 %	\$20,465,009.00	3.71 %	\$24,252,679.00	3.47 %
AMARILLO	(AMA)	\$65,345,742.00	1.15	23,981,755.00	4.35	36,042,268.00	5.15
ATLANTA	(ATL)	65,286,248.00	1.15	22,169,837.00	4.02	21,965,083.00	3.14
AUSTIN	(AUS)	1,010,454,695.00	17.73	25,737,977.00	4.67	37,895,516.00	5.42
BEAUMONT	(BMT)	163,391,310.00	2.87	17,273,307.00	3.13	23,902,522.00	3.42
BROWNWOOD	(BWD)	20,566,696.00	0.36	13,203,265.00	2.39	15,920,864.00	2.28
BRYAN	(BRY)	101,561,908.00	1.78	20,828,730.00	3.78	28,776,631.00	4.11
CHILDRESS	(CHS)	27,215,535.00	0.48	13,404,851.00	2.43	24,450,423.00	3.49
CORPUS CHRISTI	(CRP)	154,264,354.00	2.71	18,893,303.00	3.43	22,212,305.00	3.17
DALLAS	(DAL)	660,268,957.00	11.58	37,557,891.00	6.81	58,681,672.00	8.39
EL PASO	(ELP)	162,343,254.00	2.85	14,481,921.00	2.63	12,332,765.00	1.76
FORT WORTH	(FTW)	265,669,413.00	4.66	31,298,990.00	5.68	30,965,647.72	4.43
HOUSTON	(HOU)	1,461,959,392.00	25.65	37,626,386.00	6.82	44,367,966.00	6.34
LAREDO	(LRD)	92,527,257.00	1.62	11,571,169.00	2.10	21,102,682.00	3.02
LUBBOCK	(LBB)	115,520,582.00	2.03	24,742,148.00	4.49	18,340,619.00	2.62
LUFKIN	(LFK)	73,808,083.00	1.29	22,502,323.00	4.08	27,495,531.00	3.93
ODESSA	(ODA)	40,291,636.00	0.71	16,682,713.00	3.03	13,948,765.00	1.99
PARIS	(PAR)	49,699,821.00	0.87	20,207,172.00	3.66	28,839,073.00	4.12
PHARR	(PHR)	232,638,363.00	4.08	16,732,852.00	3.03	18,527,100.00	2.65
SAN ANGELO	(SJT)	42,258,384.00	0.74	13,967,955.00	2.53	28,814,750.00	4.12
SAN ANTONIO	(SAT)	380,985,934.00	6.68	37,099,356.00	6.73	52,252,792.00	7.47
TYLER	(TYL)	105,732,682.00	1.85	28,694,853.00	5.20	29,771,949.00	4.26
WACO	(WAC)	170,122,286.00	2.98	22,020,931.00	3.99	36,490,801.00	5.22
WICHITA FALLS	(WFS)	69,141,825.00	1.21	18,627,633.00	3.38	12,654,402.00	1.81
YOAKUM	(YKM)	112,158,948.00	1.97	21,635,202.00	3.92	29,613,344.00	4.23
TOTAL:		<u>\$5,700,682,599.00</u>	<u>100 %</u>	<u>\$551,407,529.00</u>	<u>100 %</u>	<u>\$699,618,149.72</u>	<u>100 %</u>
DISTRICT AVERAGE:		\$228,027,303.96	4.00 %	\$22,056,301.16	4.00 %	\$27,984,725.99	4.00 %

* Definitions may change from year to year. See page 1.

**DISTRICT CONSTRUCTION, MAINTENANCE AND
CONTRACTED ROUTINE AND PREVENTIVE
MAINTENANCE EXPENDITURES*
(COMBINED) - FISCAL YEAR 2005**

		CONSTR. / MAINT. / CRPM	
DISTRICT		EXPENDITURES	PERCENT
ABILENE	(ABL)	\$102,186,982.00	1.47 %
AMARILLO	(AMA)	125,369,765.00	1.80
ATLANTA	(ATL)	109,421,168.00	1.57
AUSTIN	(AUS)	1,074,088,188.00	15.45
BEAUMONT	(BMT)	204,567,139.00	2.94
BROWNWOOD	(BWD)	49,690,825.00	0.71
BRYAN	(BRY)	151,167,269.00	2.17
CHILDRESS	(CHS)	65,070,809.00	0.94
CORPUS CHRISTI	(CRP)	195,369,962.00	2.81
DALLAS	(DAL)	756,508,520.00	10.88
EL PASO	(ELP)	189,157,940.00	2.72
FORT WORTH	(FTW)	327,934,050.72	4.72
HOUSTON	(HOU)	1,543,953,744.00	22.21
LAREDO	(LRD)	125,201,108.00	1.80
LUBBOCK	(LBB)	158,603,349.00	2.28
LUFKIN	(LFK)	123,805,937.00	1.78
ODESSA	(ODA)	70,923,114.00	1.02
PARIS	(PAR)	98,746,066.00	1.42
PHARR	(PHR)	267,898,315.00	3.85
SAN ANGELO	(SJT)	85,041,089.00	1.22
SAN ANTONIO	(SAT)	470,338,082.00	6.77
TYLER	(TYL)	164,199,484.00	2.36
WACO	(WAC)	228,634,018.00	3.29
WICHITA FALLS	(WFS)	100,423,860.00	1.44
YOAKUM	(YKM)	163,407,494.00	2.35
TOTAL:		<u>\$6,951,708,277.72</u>	<u>100 %</u>
DISTRICT AVERAGE:		\$278,068,331.11	4.00 %

* Definitions may change from year to year. See page 1.

DISTRICT, DIVISION / OFFICE CONSTRUCTION AND MAINTENANCE EMPLOYEES

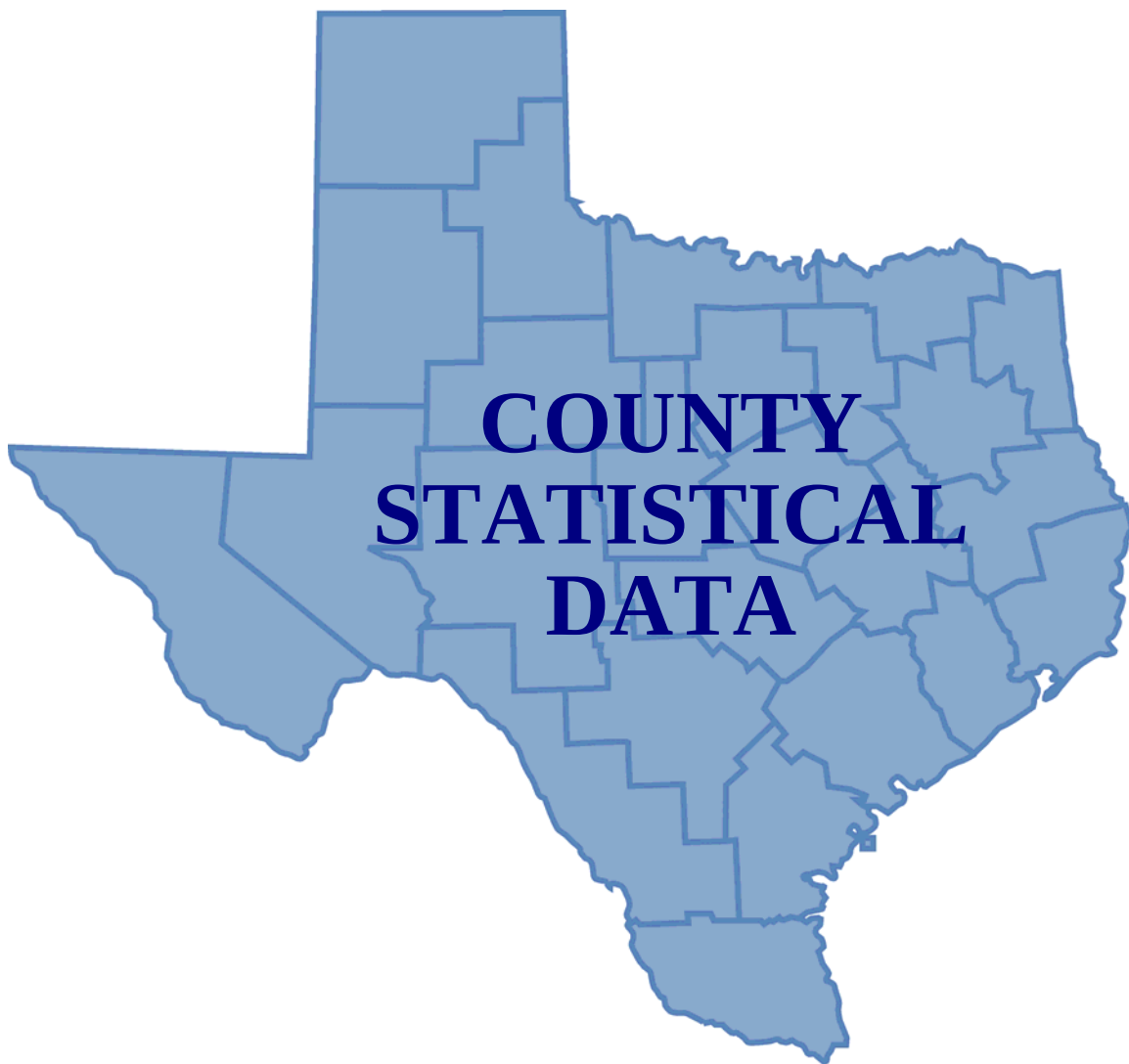
DISTRICT		CONSTRUCTION	MAINTENANCE
ABILENE	(ABL)	91	242
AMARILLO	(AMA)	87	285
ATLANTA	(ATL)	135	201
AUSTIN	(AUS)	275	314
BEAUMONT	(BMT)	133	228
BROWNWOOD	(BWD)	67	154
BRYAN	(BRY)	131	219
CHILDRESS	(CHS)	45	181
CORPUS CHRISTI	(CRP)	135	275
DALLAS	(DAL)	570	409
EL PASO	(ELP)	146	191
FORT WORTH	(FTW)	321	332
HOUSTON	(HOU)	811	614
LAREDO	(LRD)	92	147
LUBBOCK	(LBB)	113	324
LUFKIN	(LFK)	97	197
ODESSA	(ODA)	78	223
PARIS	(PAR)	113	220
PHARR	(PHR)	166	194
SAN ANGELO	(SJT)	77	178
SAN ANTONIO	(SAT)	311	398
TYLER	(TYL)	118	250
WACO	(WAC)	154	205
WICHITA FALLS	(WFS)	78	200
YOAKUM	(YKM)	96	244
	DISTRICT TOTAL	4,440	6,424

DISTRICT, DIVISION / OFFICE CONSTRUCTION AND MAINTENANCE EMPLOYEES

DIVISION / OFFICE		CONSTRUCTION	MAINTENANCE
BRIDGE	(BRG)	109	
CONSTRUCTION	(CST)	255	
DESIGN	(DES)	84	
ENVIRONMENTAL AFFAIRS	(ENV)	60	
GENERAL SERVICES	(GSD)	0	
HUMAN RESOURCES	(HRD)	2	
INFORMATION SYSTEMS	(ISD)	42	
MAINTENANCE	(MNT)		32
MOTOR CARRIER	(MCD)		71
RIGHT-OF-WAY	(ROW)	48	
TRAFFIC OPERATIONS	(TRF)	51	34
TRANSPORTATION PLANNING AND	(TPP)	136	1
PROGRAMMING			
TURNPIKE AUTHORITY	(TTA)	16	4
DIVISION / OFFICE TOTAL		801	142
DEPARTMENT TOTAL		5,241	6,566

NOTE:

The above totals reflect the Fiscal Year 2005 average number of employees through August, 2005. These totals include temporary employees and summer hires but exclude overtime and contracted workforce.



TEXAS COUNTIES

TEXAS DEPARTMENT OF TRANSPORTATION

CO. NO.	COUNTY NAME	DIST. ABBR.	CO. NO.	COUNTY NAME	DIST. ABBR.	CO. NO.	COUNTY NAME	DIST. ABBR.	CO. NO.	COUNTY NAME	DIST. ABBR.
1	ANDERSON	TYL	65	DONLEY	CHS	129	KARNES	CRP	192	REAGAN	SJT
2	ANDREWS	ODA	66	KENEDY	PHR	130	KAUFMAN	DAL	193	REAL	SJT
3	ANGELINA	LFK	67	DUVAL	LRD	131	KENDALL	SAT	194	RED RIVER	PAR
4	ARANSAS	CRP	68	EASTLAND	BWD	66	KENEDY	PHR	195	REEVES	ODA
5	ARCHER	WFS	69	ECTOR	ODA	132	KENT	ABL	196	REFUGIO	CRP
6	ARMSTRONG	AMA	70	EDWARDS	SJT	133	KERR	SAT	197	ROBERTS	AMA
7	ATASCOSA	SAT	71	ELLIS	DAL	134	KIMBLE	SJT	198	ROBERTSON	BRY
8	AUSTIN	YKM	72	EL PASO	ELP	135	KING	CHS	199	ROCKWALL	DAL
9	BAILEY	LBB	73	ERATH	FTW	136	KINNEY	LRD	200	RUNNELS	SJT
10	BANDERA	SAT	74	FALLS	WAC	137	KLEBERG	CRP	201	RUSK	TYL
11	BASTROP	AUS	75	FANNIN	PAR	138	KNOX	CHS	202	SABINE	LFK
12	BAYLOR	WFS	76	FAYETTE	YKM	139	LAMAR	PAR	203	SAN AUGUSTINE	LFK
13	BEE	CRP	77	FISHER	ABL	140	LAMB	LBB	204	SAN JACINTO	LFK
14	BELL	WAC	78	FLOYD	LBB	141	LAMPASAS	BWD	205	SAN PATRICIO	CRP
15	BEXAR	SAT	79	FOARD	CHS	142	LA SALLE	LRD	206	SAN SABA	BWD
16	BLANCO	AUS	80	FORT BEND	HOU	143	LAVACA	YKM	207	SCHLEICHER	SJT
17	BORDEN	ABL	81	FRANKLIN	PAR	144	LEE	AUS	208	SCURRY	ABL
18	BOSQUE	WAC	82	FREESTONE	BRY	145	LEON	BRY	209	SHACKELFORD	ABL
19	BOWIE	ATL	83	FRIO	SAT	146	LIBERTY	BMT	210	SHELBY	LFK
20	BRAZORIA	HOU	84	GAINES	LBB	147	LIMESTONE	WAC	211	SHERMAN	AMA
21	BRAZOS	BRY	85	GALVESTON	HOU	148	LIPSCOMB	AMA	212	SMITH	TYL
22	BREWSTER	ELP	86	GARZA	LBB	149	LIVE OAK	CRP	213	SOMERVELL	FTW
23	BRISCOE	CHS	87	GILLESPIE	AUS	150	LLANO	AUS	214	STARR	PHR
24	BROOKS	PHR	88	GLASSCOCK	SJT	151	LOVING	ODA	215	STEPHENS	BWD
25	BROWN	BWD	89	GOLIAD	CRP	152	LUBBOCK	LBB	216	STERLING	SJT
26	BURLESON	BRY	90	GONZALES	YKM	153	LYNN	LBB	217	STONEWALL	ABL
27	BURNET	AUS	91	GRAY	AMA	154	MADISON	BRY	218	SUTTON	SJT
28	CALDWELL	AUS	92	GRAYSON	PAR	155	MARION	ATL	219	SWISHER	LBB
29	CALHOUN	YKM	93	GREGG	TYL	156	MARTIN	ODA	220	TARRANT	FTW
30	CALLAHAN	ABL	94	GRIMES	BRY	157	MASON	AUS	221	TAYLOR	ABL
31	CAMERON	PHR	95	GUADALUPE	SAT	158	MATAGORDA	YKM	222	TERRELL	ODA
32	CAMP	ATL	96	HALE	LBB	159	MAVERICK	LRD	223	TERRY	LBB
33	CARSON	AMA	97	HALL	CHS	160	MC CULLOCH	BWD	224	THROCKMORTON	WFS
34	CASS	ATL	98	HAMILTON	WAC	161	MC LENNAN	WAC	225	TITUS	ATL
35	CASTRO	LBB	99	HANSFORD	AMA	162	MC MULLEN	SAT	226	TOM GREEN	SJT
36	CHAMBERS	BMT	100	HARDEMAN	CHS	163	MEDINA	SAT	227	TRAVIS	AUS
37	CHEROKEE	TYL	101	HARDIN	BMT	164	MENARD	SJT	228	TRINITY	LFK
38	CHILDRESS	CHS	102	HARRIS	HOU	165	MIDLAND	ODA	229	TYLER	BMT
39	CLAY	WFS	103	HARRISON	ATL	166	MILAM	BRY	230	UPSHUR	ATL
40	COCHRAN	LBB	104	HARTLEY	AMA	167	MILLS	BWD	231	UPTON	ODA
41	COKE	SJT	105	HASKELL	ABL	168	MITCHELL	ABL	232	UVALDE	SAT
42	COLEMAN	BWD	106	HAYS	AUS	169	MONTAGUE	WFS	233	VAL VERDE	LRD
43	COLLIN	DAL	107	HEMPHILL	AMA	170	MONTGOMERY	HOU	234	VAN ZANDT	TYL
44	COLLINGSWORTH	CHS	108	HENDERSON	TYL	171	MOORE	AMA	235	VICTORIA	YKM
45	COLORADO	YKM	109	HIDALGO	PHR	172	MORRIS	ATL	236	WALKER	BRY
46	COMAL	SAT	110	HILL	WAC	173	MOTLEY	CHS	237	WALLER	HOU
47	COMANCHE	BWD	111	HOCKLEY	LBB	174	NACOGDOCHES	LFK	238	WARD	ODA
48	CONCHO	SJT	112	HOOD	FTW	175	NAVARRO	DAL	239	WASHINGTON	BRY
49	COOKE	WFS	113	HOPKINS	PAR	176	NEWTON	BMT	240	WEBB	LRD
50	CORYELL	WAC	114	HOUSTON	LFK	177	NOLAN	ABL	241	WHARTON	YKM
51	COTTLE	CHS	115	HOWARD	ABL	178	NUECES	CRP	242	WHEELER	CHS
52	CRANE	ODA	116	HUDSPETH	ELP	179	OCHILTREE	AMA	243	WICHITA	WFS
53	CROCKETT	SJT	117	HUNT	PAR	180	OLDHAM	AMA	244	WILBARGER	WFS
54	CROSBY	LBB	118	HUTCHINSON	AMA	181	ORANGE	BMT	245	WILLACY	PHR
55	CULBERSON	ELP	119	IRION	SJT	182	PALO PINTO	FTW	246	WILLIAMSON	AUS
56	DALLAM	AMA	120	JACK	FTW	183	PANOLA	ATL	247	WILSON	SAT
57	DALLAS	DAL	121	JACKSON	YKM	184	PARKER	FTW	248	WINKLER	ODA
58	DAWSON	LBB	122	JASPER	BMT	185	PARMER	LBB	249	WISE	FTW
59	DEAF SMITH	AMA	123	JEFF DAVIS	ELP	186	PECOS	ODA	250	WOOD	TYL
60	DELTA	PAR	124	JEFFERSON	BMT	187	POLK	LFK	251	YOAKUM	LBB
61	DENTON	DAL	125	JIM HOGG	PHR	188	POTTER	AMA	252	YOUNG	WFS
62	DE WITT	YKM	126	JIM WELLS	CRP	189	PRESIDIO	ELP	253	ZAPATA	PHR
63	DICKENS	CHS	127	JOHNSON	FTW	190	RAINS	PAR	254	ZAVALA	LRD
64	DIMMIT	LRD	128	JONES	ABL	191	RANDALL	AMA			

COUNTY SQUARE MILES AND VEHICLES REGISTERED

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
ANDERSON	(TYL)	1,071	0.40890 %	45,463	0.23741 %
ANDREWS	(ODA)	1,501	0.57306	13,085	0.06833
ANGELINA	(LFK)	802	0.30619	77,401	0.40418
ARANSAS	(CRP)	252	0.09621	21,823	0.11396
ARCHER	(WFS)	910	0.34743	10,361	0.05410
ARMSTRONG	(AMA)	914	0.34895	2,648	0.01383
ATASCOSA	(SAT)	1,232	0.47036	33,005	0.17235
AUSTIN	(YKM)	653	0.24931	32,287	0.16860
BAILEY	(LBB)	827	0.31574	6,352	0.03317
BANDERA	(SAT)	792	0.30238	21,532	0.11244
BASTROP	(AUS)	889	0.33941	61,714	0.32228
BAYLOR	(WFS)	871	0.33254	4,220	0.02204
BEE	(CRP)	880	0.33597	20,183	0.10539
BELL	(WAC)	1,059	0.40431	229,865	1.20034
BEXAR	(SAT)	1,247	0.47609	1,205,872	6.29699
BLANCO	(AUS)	711	0.27145	11,858	0.06192
BORDEN	(ABL)	899	0.34323	990	0.00517
BOSQUE	(WAC)	989	0.37759	19,479	0.10172
BOWIE	(ATL)	888	0.33903	87,591	0.45739
BRAZORIA	(HOU)	1,387	0.52954	246,382	1.28659
BRAZOS	(BRY)	586	0.22373	130,541	0.68168
BREWSTER	(ELP)	6,193	2.36441	8,669	0.04527
BRISCOE	(CHS)	900	0.34361	2,074	0.01083
BROOKS	(PHR)	943	0.36003	5,787	0.03022
BROWN	(BWD)	944	0.36041	39,867	0.20818
BURLESON	(BRY)	666	0.25427	19,401	0.10131
BURNET	(AUS)	995	0.37988	44,813	0.23401
CALDWELL	(AUS)	546	0.20846	29,598	0.15456
CALHOUN	(YKM)	512	0.19548	22,199	0.11592
CALLAHAN	(ABL)	899	0.34323	16,374	0.08550
CAMERON	(PHR)	906	0.34590	222,918	1.16406
CAMP	(ATL)	198	0.07559	14,647	0.07649
CARSON	(AMA)	923	0.35239	6,731	0.03515
CASS	(ATL)	938	0.35812	31,815	0.16614

COUNTY SQUARE MILES AND VEHICLES REGISTERED

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
CASTRO	(LBB)	898	0.34285 %	7,539	0.03937 %
CHAMBERS	(BMT)	599	0.22869	32,738	0.17096
CHEROKEE	(TYL)	1,052	0.40164	40,676	0.21241
CHILDRESS	(CHS)	710	0.27107	6,018	0.03143
CLAY	(WFS)	1,098	0.41920	13,528	0.07064
COCHRAN	(LBB)	775	0.29589	3,065	0.01601
COKE	(SJT)	899	0.34323	4,350	0.02272
COLEMAN	(BWD)	1,273	0.48602	10,243	0.05349
COLLIN	(DAL)	848	0.32376	538,187	2.81038
COLLINGSWORTH	(CHS)	919	0.35086	3,199	0.01670
COLORADO	(YKM)	963	0.36766	24,516	0.12802
COMAL	(SAT)	562	0.21457	99,230	0.51817
COMANCHE	(BWD)	938	0.35812	15,663	0.08179
CONCHO	(SJT)	992	0.37873	3,225	0.01684
COOKE	(WFS)	874	0.33368	40,677	0.21241
CORYELL	(WAC)	1,052	0.40164	46,788	0.24432
COTTLE	(CHS)	901	0.34399	1,791	0.00935
CRANE	(ODA)	786	0.30009	4,426	0.02311
CROCKETT	(SJT)	2,808	1.07206	4,429	0.02313
CROSBY	(LBB)	900	0.34361	6,043	0.03156
CULBERSON	(ELP)	3,813	1.45576	1,922	0.01004
DALLAM	(AMA)	1,505	0.57459	5,770	0.03013
DALLAS	(DAL)	880	0.33597	1,849,198	9.65640
DAWSON	(LBB)	902	0.34437	11,943	0.06237
DEAF SMITH	(AMA)	1,497	0.57154	17,786	0.09288
DELTA	(PAR)	277	0.10576	6,537	0.03414
DENTON	(DAL)	889	0.33941	442,012	2.30816
DE WITT	(YKM)	909	0.34705	19,257	0.10056
DICKENS	(CHS)	904	0.34514	2,870	0.01499
DIMMIT	(LRD)	1,331	0.50816	7,620	0.03979
DONLEY	(CHS)	930	0.35506	3,667	0.01915
DUVAL	(LRD)	1,793	0.68455	10,386	0.05424
EASTLAND	(BWD)	926	0.35354	20,969	0.10950
ECTOR	(ODA)	901	0.34399	119,222	0.62257

COUNTY SQUARE MILES AND VEHICLES REGISTERED

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
EDWARDS	(SJT)	2,120	0.80939 %	2,475	0.01292 %
ELLIS	(DAL)	940	0.35888	133,705	0.69820
EL PASO	(ELP)	1,013	0.38675	524,849	2.74073
ERATH	(FTW)	1,086	0.41462	33,847	0.17675
FALLS	(WAC)	769	0.29360	15,298	0.07989
FANNIN	(PAR)	892	0.34056	35,721	0.18653
FAYETTE	(YKM)	950	0.36270	28,590	0.14930
FISHER	(ABL)	901	0.34399	4,342	0.02267
FLOYD	(LBB)	992	0.37873	7,237	0.03779
FOARD	(CHS)	707	0.26992	1,454	0.00759
FORT BEND	(HOU)	875	0.33407	332,247	1.73497
FRANKLIN	(PAR)	286	0.10919	10,105	0.05277
FREESTONE	(BRY)	885	0.33788	21,391	0.11170
FRIO	(SAT)	1,133	0.43257	10,466	0.05465
GAINES	(LBB)	1,502	0.57345	14,119	0.07373
GALVESTON	(HOU)	399	0.15233	228,353	1.19245
GARZA	(LBB)	896	0.34208	4,471	0.02335
GILLESPIE	(AUS)	1,061	0.40508	26,551	0.13865
GLASSCOCK	(SJT)	901	0.34399	2,147	0.01121
GOLIAD	(CRP)	854	0.32605	7,175	0.03747
GONZALES	(YKM)	1,068	0.40775	19,982	0.10434
GRAY	(AMA)	928	0.35430	23,699	0.12375
GRAYSON	(PAR)	934	0.35659	117,955	0.61595
GREGG	(TYL)	274	0.10461	119,488	0.62397
GRIMES	(BRY)	794	0.30314	25,268	0.13195
GUADALUPE	(SAT)	711	0.27145	96,003	0.50132
HALE	(LBB)	1,005	0.38370	29,065	0.15178
HALL	(CHS)	903	0.34476	3,187	0.01664
HAMILTON	(WAC)	836	0.31918	9,723	0.05077
HANSFORD	(AMA)	920	0.35125	6,165	0.03219
HARDEMAN	(CHS)	695	0.26534	4,336	0.02264
HARDIN	(BMT)	894	0.34132	53,341	0.27854
HARRIS	(HOU)	1,729	0.66011	2,887,871	15.08029
HARRISON	(ATL)	899	0.34323	62,676	0.32729

COUNTY SQUARE MILES AND VEHICLES REGISTERED

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
HARTLEY	(AMA)	1,462	0.55818 %	5,290	0.02762 %
HASKELL	(ABL)	903	0.34476	7,088	0.03701
HAYS	(AUS)	678	0.25885	101,941	0.53233
HEMPHILL	(AMA)	910	0.34743	5,236	0.02734
HENDERSON	(TYL)	874	0.33368	78,897	0.41200
HIDALGO	(PHR)	1,569	0.59903	385,424	2.01266
HILL	(WAC)	962	0.36728	36,230	0.18919
HOCKLEY	(LBB)	908	0.34666	21,057	0.10996
HOOD	(FTW)	422	0.16111	54,477	0.28448
HOPKINS	(PAR)	785	0.29970	35,748	0.18667
HOUSTON	(LFK)	1,231	0.46998	21,443	0.11197
HOWARD	(ABL)	903	0.34476	26,421	0.13797
HUDSPETH	(ELP)	4,571	1.74516	3,045	0.01590
HUNT	(PAR)	841	0.32108	84,815	0.44290
HUTCHINSON	(AMA)	887	0.33865	25,788	0.13466
IRION	(SJT)	1,052	0.40164	3,216	0.01679
JACK	(FTW)	917	0.35010	9,708	0.05069
JACKSON	(YKM)	830	0.31688	14,640	0.07645
JASPER	(BMT)	938	0.35812	37,074	0.19360
JEFF DAVIS	(ELP)	2,265	0.86475	2,691	0.01405
JEFFERSON	(BMT)	904	0.34514	206,157	1.07654
JIM HOGG	(PHR)	1,136	0.43371	4,884	0.02550
JIM WELLS	(CRP)	865	0.33025	33,934	0.17720
JOHNSON	(FTW)	729	0.27832	133,814	0.69877
JONES	(ABL)	931	0.35545	16,512	0.08622
KARNES	(CRP)	750	0.28634	11,237	0.05868
KAUFMAN	(DAL)	786	0.30009	86,955	0.45407
KENDALL	(SAT)	663	0.25313	42,133	0.22002
KENEDY	(PHR)	1,457	0.55627	714	0.00373
KENT	(ABL)	902	0.34437	1,409	0.00736
KERR	(SAT)	1,106	0.42226	50,126	0.26176
KIMBLE	(SJT)	1,251	0.47762	5,784	0.03020
KING	(CHS)	912	0.34819	530	0.00277
KINNEY	(LRD)	1,364	0.52076	3,029	0.01582

COUNTY SQUARE MILES AND VEHICLES REGISTERED

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
KLEBERG	(CRP)	871	0.33254 %	26,444	0.13809 %
KNOX	(CHS)	854	0.32605	4,104	0.02143
LAMAR	(PAR)	917	0.35010	49,926	0.26071
LAMB	(LBB)	1,016	0.38790	13,421	0.07008
LAMPASAS	(BWD)	712	0.27183	21,840	0.11405
LA SALLE	(LRD)	1,489	0.56848	4,679	0.02443
LAVACA	(YKM)	970	0.37034	23,007	0.12014
LEE	(AUS)	629	0.24015	19,473	0.10169
LEON	(BRY)	1,072	0.40928	18,462	0.09641
LIBERTY	(BMT)	1,160	0.44287	68,257	0.35643
LIMESTONE	(WAC)	909	0.34705	23,013	0.12017
LIPSCOMB	(AMA)	932	0.35583	3,315	0.01731
LIVE OAK	(CRP)	1,036	0.39553	11,842	0.06185
LLANO	(AUS)	935	0.35697	21,874	0.11422
LOVING	(ODA)	673	0.25694	242	0.00126
LUBBOCK	(LBB)	900	0.34361	213,568	1.11524
LYNN	(LBB)	892	0.34056	5,738	0.02996
MADISON	(BRY)	470	0.17944	14,206	0.07418
MARION	(ATL)	381	0.14546	10,826	0.05653
MARTIN	(ODA)	915	0.34934	5,370	0.02804
MASON	(AUS)	932	0.35583	4,829	0.02522
MATAGORDA	(YKM)	1,115	0.42569	34,290	0.17906
MAVERICK	(LRD)	1,280	0.48869	30,241	0.15792
MC CULLOCH	(BWD)	1,069	0.40813	9,366	0.04891
MC LENNAN	(WAC)	1,042	0.39782	188,837	0.98610
MC MULLEN	(SAT)	1,113	0.42493	2,341	0.01222
MEDINA	(SAT)	1,328	0.50702	41,315	0.21574
MENARD	(SJT)	902	0.34437	2,792	0.01458
MIDLAND	(ODA)	900	0.34361	126,127	0.65863
MILAM	(BRY)	1,017	0.38828	25,539	0.13336
MILLS	(BWD)	748	0.28558	7,142	0.03730
MITCHELL	(ABL)	910	0.34743	6,500	0.03394
MONTAGUE	(WFS)	931	0.35545	23,243	0.12137
MONTGOMERY	(HOU)	1,044	0.39859	320,386	1.67304

COUNTY SQUARE MILES AND VEHICLES REGISTERED

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
MOORE	(AMA)	900	0.34361 %	19,240	0.10047 %
MORRIS	(ATL)	255	0.09736	13,391	0.06993
MOTLEY	(CHS)	989	0.37759	1,702	0.00889
NACOGDOCHES	(LFK)	947	0.36155	52,422	0.27374
NAVARRO	(DAL)	1,071	0.40890	44,930	0.23462
NEWTON	(BMT)	933	0.35621	13,470	0.07034
NOLAN	(ABL)	912	0.34819	14,113	0.07370
NUECES	(CRP)	836	0.31918	256,446	1.33915
OCHILTREE	(AMA)	918	0.35048	11,405	0.05956
OLDHAM	(AMA)	1,501	0.57306	2,481	0.01296
ORANGE	(BMT)	356	0.13592	78,009	0.40736
PALO PINTO	(FTW)	953	0.36384	31,037	0.16207
PANOLA	(ATL)	801	0.30581	25,685	0.13413
PARKER	(FTW)	904	0.34514	110,182	0.57536
PARMER	(LBB)	882	0.33674	9,590	0.05008
PECOS	(ODA)	4,764	1.81884	13,175	0.06880
POLK	(LFK)	1,057	0.40355	56,218	0.29357
POTTER	(AMA)	909	0.34705	99,718	0.52072
PRESIDIO	(ELP)	3,856	1.47218	6,985	0.03648
RAINS	(PAR)	232	0.08857	13,195	0.06890
RANDALL	(AMA)	915	0.34934	114,169	0.59618
REAGAN	(SJT)	1,175	0.44860	3,546	0.01852
REAL	(SJT)	700	0.26725	3,694	0.01929
RED RIVER	(PAR)	1,050	0.40088	14,028	0.07325
REEVES	(ODA)	2,636	1.00639	8,705	0.04546
REFUGIO	(CRP)	770	0.29398	7,333	0.03829
ROBERTS	(AMA)	924	0.35277	1,167	0.00609
ROBERTSON	(BRY)	855	0.32643	16,377	0.08552
ROCKWALL	(DAL)	129	0.04925	55,835	0.29157
RUNNELS	(SJT)	1,055	0.40279	12,310	0.06428
RUSK	(TYL)	924	0.35277	48,069	0.25101
SABINE	(LFK)	490	0.18708	11,555	0.06034
SAN AUGUSTINE	(LFK)	528	0.20158	8,920	0.04658
SAN JACINTO	(LFK)	571	0.21800	21,945	0.11460

COUNTY SQUARE MILES AND VEHICLES REGISTERED

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
SAN PATRICIO	(CRP)	692	0.26420 %	58,064	0.30321 %
SAN SABA	(BWD)	1,135	0.43333	7,350	0.03838
SCHLEICHER	(SJT)	1,311	0.50052	3,525	0.01841
SCURRY	(ABL)	903	0.34476	18,584	0.09704
SHACKELFORD	(ABL)	914	0.34895	3,880	0.02026
SHELBY	(LFK)	794	0.30314	25,148	0.13132
SHERMAN	(AMA)	923	0.35239	2,766	0.01444
SMITH	(TYL)	929	0.35468	192,055	1.00290
SOMERVELL	(FTW)	187	0.07139	8,152	0.04257
STARR	(PHR)	1,223	0.46693	35,766	0.18677
STEPHENS	(BWD)	895	0.34170	10,350	0.05405
STERLING	(SJT)	923	0.35239	1,800	0.00940
STONEWALL	(ABL)	919	0.35086	2,033	0.01062
SUTTON	(SJT)	1,454	0.55512	6,160	0.03217
SWISHER	(LBB)	901	0.34399	6,310	0.03295
TARRANT	(FTW)	864	0.32987	1,344,777	7.02234
TAYLOR	(ABL)	916	0.34972	119,786	0.62552
TERRELL	(ODA)	2,358	0.90026	1,124	0.00587
TERRY	(LBB)	890	0.33979	11,866	0.06196
THROCKMORTON	(WFS)	912	0.34819	2,053	0.01072
TITUS	(ATL)	411	0.15692	31,327	0.16359
TOM GREEN	(SJT)	1,522	0.58108	100,293	0.52372
TRAVIS	(AUS)	989	0.37759	724,895	3.78536
TRINITY	(LFK)	693	0.26458	13,687	0.07147
TYLER	(BMT)	923	0.35239	19,198	0.10025
UPSHUR	(ATL)	588	0.22449	37,409	0.19535
UPTON	(ODA)	1,242	0.47418	3,282	0.01714
UVALDE	(SAT)	1,557	0.59444	22,816	0.11914
VAL VERDE	(LRD)	3,171	1.21065	39,165	0.20452
VAN ZANDT	(TYL)	849	0.32414	57,527	0.30040
VICTORIA	(YKM)	883	0.33712	84,476	0.44113
WALKER	(BRY)	788	0.30085	42,823	0.22362
WALLER	(HOU)	514	0.19624	41,641	0.21745
WARD	(ODA)	836	0.31918	10,466	0.05465

COUNTY SQUARE MILES AND VEHICLES REGISTERED

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
WASHINGTON	(BRY)	609	0.23251 %	36,279	0.18945 %
WEBB	(LRD)	3,357	1.28166	133,025	0.69465
WHARTON	(YKM)	1,090	0.41615	42,489	0.22187
WHEELER	(CHS)	914	0.34895	6,007	0.03137
WICHITA	(WFS)	628	0.23976	113,519	0.59279
WILBARGER	(WFS)	971	0.37072	13,559	0.07080
WILLACY	(PHR)	597	0.22793	13,073	0.06827
WILLIAMSON	(AUS)	1,124	0.42913	281,185	1.46833
WILSON	(SAT)	807	0.30810	34,674	0.18107
WINKLER	(ODA)	841	0.32108	6,451	0.03369
WISE	(FTW)	905	0.34552	68,083	0.35553
WOOD	(TYL)	650	0.24816	47,303	0.24701
YOAKUM	(LBB)	800	0.30543	8,611	0.04497
YOUNG	(WFS)	922	0.35201	21,493	0.11224
ZAPATA	(PHR)	997	0.38064	9,228	0.04819
ZAVALA	(LRD)	<u>1,299</u>	<u>0.49594</u>	<u>7,053</u>	<u>0.03683</u>
TOTAL:		<u><u>261,925</u></u>	<u><u>100 %</u></u>	<u><u>19,149,972</u></u>	<u><u>100 %</u></u>
COUNTY AVERAGE:		1,031	0.39370 %	75,394	0.39370 %

COUNTY POPULATION (2005 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2005	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
ANDERSON	(TYL)	56,195	0.24779 %	1,204,848	0.26160 %
ANDREWS	(ODA)	12,869	0.05674	445,361	0.09670
ANGELINA	(LFK)	82,036	0.36173	2,035,325	0.44191
ARANSAS	(CRP)	24,186	0.10665	484,210	0.10513
ARCHER	(WFS)	9,302	0.04102	365,347	0.07932
ARMSTRONG	(AMA)	2,186	0.00964	329,481	0.07154
ATASCOSA	(SAT)	43,384	0.19130	1,337,275	0.29035
AUSTIN	(YKM)	26,070	0.11495	1,221,195	0.26515
BAILEY	(LBB)	6,657	0.02935	230,284	0.05000
BANDERA	(SAT)	19,665	0.08671	366,686	0.07962
BASTROP	(AUS)	68,957	0.30406	1,853,857	0.40251
BAYLOR	(WFS)	4,053	0.01787	185,073	0.04018
BEE	(CRP)	33,321	0.14693	675,014	0.14656
BELL	(WAC)	252,658	1.11408	6,103,273	1.32515
BEXAR	(SAT)	1,498,672	6.60829	25,328,610	5.49940
BLANCO	(AUS)	9,317	0.04108	578,080	0.12551
BORDEN	(ABL)	720	0.00317	56,031	0.01217
BOSQUE	(WAC)	18,041	0.07955	566,080	0.12291
BOWIE	(ATL)	91,555	0.40371	2,866,424	0.62236
BRAZORIA	(HOU)	275,184	1.21341	4,343,768	0.94313
BRAZOS	(BRY)	161,380	0.71159	3,096,731	0.67237
BREWSTER	(ELP)	9,225	0.04068	236,663	0.05138
BRISCOE	(CHS)	1,643	0.00724	54,145	0.01176
BROOKS	(PHR)	7,904	0.03485	583,054	0.12659
BROWN	(BWD)	38,169	0.16830	747,980	0.16240
BURLESON	(BRY)	17,529	0.07729	696,136	0.15115
BURNET	(AUS)	38,547	0.16997	1,228,265	0.26668
CALDWELL	(AUS)	35,751	0.15764	882,211	0.19155
CALHOUN	(YKM)	20,500	0.09039	443,240	0.09624
CALLAHAN	(ABL)	13,361	0.05891	872,951	0.18954
CAMERON	(PHR)	375,501	1.65575	5,645,270	1.22571
CAMP	(ATL)	12,561	0.05539	295,934	0.06425
CARSON	(AMA)	6,384	0.02815	796,395	0.17291
CASS	(ATL)	30,344	0.13380	1,023,192	0.22216

COUNTY POPULATION (2005 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2005	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
CASTRO	(LBB)	7,617	0.03359 %	279,528	0.06069 %
CHAMBERS	(BMT)	30,081	0.13264	2,150,924	0.46701
CHEROKEE	(TYL)	48,144	0.21229	1,229,797	0.26702
CHILDRESS	(CHS)	7,668	0.03381	351,601	0.07634
CLAY	(WFS)	11,407	0.05030	882,527	0.19162
COCHRAN	(LBB)	3,498	0.01542	99,407	0.02158
COKE	(SJT)	3,906	0.01722	185,766	0.04033
COLEMAN	(BWD)	9,098	0.04012	329,791	0.07160
COLLIN	(DAL)	640,323	2.82346	7,054,207	1.53162
COLLINGSWORTH	(CHS)	3,039	0.01340	99,123	0.02152
COLORADO	(YKM)	21,492	0.09477	1,419,932	0.30830
COMAL	(SAT)	92,584	0.40824	2,979,028	0.64681
COMANCHE	(BWD)	13,961	0.06156	445,927	0.09682
CONCHO	(SJT)	3,883	0.01712	241,212	0.05237
COOKE	(WFS)	38,968	0.17183	1,550,658	0.33668
CORYELL	(WAC)	74,190	0.32714	1,051,012	0.22820
COTTLE	(CHS)	1,605	0.00708	79,993	0.01737
CRANE	(ODA)	3,987	0.01758	187,352	0.04068
CROCKETT	(SJT)	4,106	0.01811	505,070	0.10966
CROSBY	(LBB)	6,466	0.02851	203,472	0.04418
CULBERSON	(ELP)	2,746	0.01211	646,626	0.14040
DALLAM	(AMA)	6,317	0.02785	312,097	0.06776
DALLAS	(DAL)	2,293,394	10.11257	36,720,040	7.97273
DAWSON	(LBB)	14,103	0.06219	395,004	0.08576
DEAF SMITH	(AMA)	18,683	0.08238	378,146	0.08210
DELTA	(PAR)	5,302	0.02338	185,351	0.04024
DENTON	(DAL)	544,335	2.40021	8,763,368	1.90272
DE WITT	(YKM)	20,300	0.08951	481,847	0.10462
DICKENS	(CHS)	2,909	0.01283	106,071	0.02303
DIMMIT	(LRD)	10,187	0.04492	315,278	0.06845
DONLEY	(CHS)	4,028	0.01776	536,518	0.11649
DUVAL	(LRD)	13,051	0.05755	451,282	0.09798
EASTLAND	(BWD)	18,515	0.08164	1,071,199	0.23258
ECTOR	(ODA)	125,172	0.55194	1,712,242	0.37177

COUNTY POPULATION (2005 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2005	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
EDWARDS	(SJT)	2,116	0.00933 %	94,450	0.02051 %
ELLIS	(DAL)	131,826	0.58128	4,314,639	0.93680
EL PASO	(ELP)	718,844	3.16969	9,872,402	2.14352
ERATH	(FTW)	33,807	0.14907	1,037,779	0.22532
FALLS	(WAC)	18,194	0.08023	728,320	0.15813
FANNIN	(PAR)	33,795	0.14902	782,436	0.16988
FAYETTE	(YKM)	23,077	0.10176	1,385,382	0.30080
FISHER	(ABL)	4,147	0.01829	157,249	0.03414
FLOYD	(LBB)	7,214	0.03181	205,598	0.04464
FOARD	(CHS)	1,496	0.00660	62,935	0.01366
FORT BEND	(HOU)	445,139	1.96281	5,574,647	1.21038
FRANKLIN	(PAR)	9,905	0.04368	429,561	0.09327
FREESTONE	(BRY)	18,775	0.08279	1,665,744	0.36167
FRIO	(SAT)	16,088	0.07094	905,805	0.19667
GAINES	(LBB)	14,599	0.06437	475,001	0.10313
GALVESTON	(HOU)	273,582	1.20634	4,518,348	0.98103
GARZA	(LBB)	4,993	0.02202	398,610	0.08655
GILLESPIE	(AUS)	22,937	0.10114	674,413	0.14643
GLASSCOCK	(SJT)	1,087	0.00479	154,293	0.03350
GOLIAD	(CRP)	7,068	0.03117	365,928	0.07945
GONZALES	(YKM)	19,762	0.08714	1,031,776	0.22402
GRAY	(AMA)	22,187	0.09783	707,254	0.15356
GRAYSON	(PAR)	116,698	0.51457	3,118,239	0.67704
GREGG	(TYL)	114,606	0.50535	2,597,529	0.56398
GRIMES	(BRY)	24,754	0.10915	882,371	0.19158
GUADALUPE	(SAT)	104,831	0.46225	2,707,667	0.58789
HALE	(LBB)	36,202	0.15963	849,267	0.18439
HALL	(CHS)	3,649	0.01609	233,893	0.05078
HAMILTON	(WAC)	8,191	0.03612	350,357	0.07607
HANSFORD	(AMA)	5,396	0.02379	124,171	0.02696
HARDEMAN	(CHS)	4,752	0.02095	341,863	0.07423
HARDIN	(BMT)	50,742	0.22374	1,317,265	0.28601
HARRIS	(HOU)	3,673,089	16.19624	57,128,975	12.40396
HARRISON	(ATL)	62,659	0.27629	2,591,867	0.56275

COUNTY POPULATION (2005 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2005	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
HARTLEY	(AMA)	5,310	0.02341 %	314,495	0.06828 %
HASKELL	(ABL)	5,972	0.02633	216,332	0.04697
HAYS	(AUS)	122,884	0.54185	3,296,559	0.71576
HEMPHILL	(AMA)	3,324	0.01466	161,235	0.03501
HENDERSON	(TYL)	78,660	0.34685	1,697,009	0.36846
HIDALGO	(PHR)	669,489	2.95207	9,480,953	2.05852
HILL	(WAC)	34,378	0.15159	2,366,425	0.51380
HOCKLEY	(LBB)	22,793	0.10050	621,716	0.13499
HOOD	(FTW)	46,782	0.20628	931,886	0.20233
HOPKINS	(PAR)	33,580	0.14807	1,429,703	0.31042
HOUSTON	(LFK)	23,312	0.10279	581,650	0.12629
HOWARD	(ABL)	32,964	0.14535	909,143	0.19739
HUDSPETH	(ELP)	3,633	0.01602	1,184,698	0.25722
HUNT	(PAR)	82,047	0.36178	2,573,098	0.55868
HUTCHINSON	(AMA)	22,448	0.09898	327,690	0.07115
IRION	(SJT)	1,785	0.00787	118,305	0.02569
JACK	(FTW)	8,810	0.03885	339,794	0.07378
JACKSON	(YKM)	14,346	0.06326	858,503	0.18640
JASPER	(BMT)	35,746	0.15762	1,226,463	0.26629
JEFF DAVIS	(ELP)	2,481	0.01094	177,010	0.03843
JEFFERSON	(BMT)	249,921	1.10201	4,940,748	1.07274
JIM HOGG	(PHR)	5,266	0.02322	195,053	0.04235
JIM WELLS	(CRP)	40,681	0.17938	1,305,828	0.28352
JOHNSON	(FTW)	145,363	0.64097	2,940,983	0.63855
JONES	(ABL)	20,675	0.09117	523,636	0.11369
KARNES	(CRP)	15,427	0.06802	431,597	0.09371
KAUFMAN	(DAL)	86,969	0.38348	3,782,405	0.82124
KENDALL	(SAT)	28,653	0.12634	900,165	0.19545
KENEDY	(PHR)	357	0.00157	440,244	0.09559
KENT	(ABL)	794	0.00350	51,101	0.01110
KERR	(SAT)	46,230	0.20385	1,101,795	0.23922
KIMBLE	(SJT)	4,521	0.01994	471,729	0.10242
KING	(CHS)	340	0.00150	79,791	0.01732
KINNEY	(LRD)	3,332	0.01469	194,695	0.04227

COUNTY POPULATION (2005 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2005	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
KLEBERG	(CRP)	31,880	0.14057 %	863,153	0.18741 %
KNOX	(CHS)	3,943	0.01739	135,267	0.02937
LAMAR	(PAR)	50,247	0.22156	1,210,342	0.26279
LAMB	(LBB)	14,782	0.06518	476,116	0.10338
LAMPASAS	(BWD)	20,743	0.09146	512,449	0.11126
LA SALLE	(LRD)	5,985	0.02639	651,214	0.14139
LAVACA	(YKM)	19,425	0.08565	536,522	0.11649
LEE	(AUS)	16,732	0.07378	648,310	0.14076
LEON	(BRY)	16,352	0.07210	1,437,858	0.31219
LIBERTY	(BMT)	76,440	0.33706	1,991,663	0.43243
LIMESTONE	(WAC)	22,481	0.09913	730,498	0.15861
LIPSCOMB	(AMA)	3,047	0.01344	87,561	0.01901
LIVE OAK	(CRP)	12,143	0.05354	1,191,797	0.25877
LLANO	(AUS)	18,497	0.08156	440,751	0.09570
LOVING	(ODA)	64	0.00028	16,914	0.00367
LUBBOCK	(LBB)	248,890	1.09746	3,628,784	0.78789
LYNN	(LBB)	6,253	0.02757	341,596	0.07417
MADISON	(BRY)	13,381	0.05900	863,514	0.18749
MARION	(ATL)	11,137	0.04911	334,234	0.07257
MARTIN	(ODA)	4,634	0.02043	357,469	0.07761
MASON	(AUS)	3,966	0.01749	161,932	0.03516
MATAGORDA	(YKM)	37,671	0.16611	739,406	0.16054
MAVERICK	(LRD)	50,977	0.22478	659,137	0.14311
MC CULLOCH	(BWD)	8,063	0.03555	282,419	0.06132
MC LENNAN	(WAC)	219,344	0.96718	6,099,394	1.32431
MC MULLEN	(SAT)	866	0.00382	123,526	0.02682
MEDINA	(SAT)	42,665	0.18813	1,189,160	0.25819
MENARD	(SJT)	2,360	0.01041	143,087	0.03107
MIDLAND	(ODA)	120,214	0.53008	1,935,534	0.42025
MILAM	(BRY)	25,453	0.11223	859,960	0.18672
MILLS	(BWD)	5,100	0.02249	234,540	0.05092
MITCHELL	(ABL)	9,624	0.04244	504,979	0.10964
MONTAGUE	(WFS)	19,562	0.08626	786,998	0.17087
MONTGOMERY	(HOU)	368,833	1.62634	7,603,113	1.65080

COUNTY POPULATION (2005 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2005	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
MOORE	(AMA)	20,170	0.08894 %	443,169	0.09622 %
MORRIS	(ATL)	13,129	0.05789	470,577	0.10217
MOTLEY	(CHS)	1,336	0.00589	64,048	0.01391
NACOGDOCHES	(LFK)	62,101	0.27383	1,726,881	0.37494
NAVARRO	(DAL)	47,414	0.20907	1,908,638	0.41441
NEWTON	(BMT)	14,758	0.06507	456,273	0.09907
NOLAN	(ABL)	15,180	0.06694	872,730	0.18949
NUECES	(CRP)	316,913	1.39741	5,965,885	1.29532
OCHILTREE	(AMA)	9,294	0.04098	223,640	0.04856
OLDHAM	(AMA)	2,212	0.00975	643,619	0.13974
ORANGE	(BMT)	84,637	0.37320	2,458,312	0.53375
PALO PINTO	(FTW)	27,418	0.12090	867,765	0.18841
PANOLA	(ATL)	22,732	0.10024	1,044,797	0.22685
PARKER	(FTW)	102,926	0.45385	2,787,312	0.60519
PARMER	(LBB)	9,887	0.04360	394,300	0.08561
PECOS	(ODA)	16,245	0.07163	826,552	0.17946
POLK	(LFK)	45,659	0.20133	1,610,421	0.34966
POTTER	(AMA)	118,567	0.52281	2,662,678	0.57813
PRESIDIO	(ELP)	7,942	0.03502	179,430	0.03896
RAINS	(PAR)	10,201	0.04498	313,050	0.06797
RANDALL	(AMA)	110,210	0.48596	1,280,372	0.27800
REAGAN	(SJT)	3,100	0.01367	113,498	0.02464
REAL	(SJT)	3,205	0.01413	106,663	0.02316
RED RIVER	(PAR)	14,090	0.06213	439,341	0.09539
REEVES	(ODA)	11,426	0.05038	687,708	0.14932
REFUGIO	(CRP)	7,753	0.03419	851,693	0.18492
ROBERTS	(AMA)	910	0.00401	72,675	0.01578
ROBERTSON	(BRY)	16,162	0.07127	816,567	0.17729
ROCKWALL	(DAL)	58,912	0.25977	1,577,490	0.34251
RUNNELS	(SJT)	11,080	0.04886	348,614	0.07569
RUSK	(TYL)	48,674	0.21462	1,339,657	0.29087
SABINE	(LFK)	10,819	0.04771	313,655	0.06810
SAN AUGUSTINE	(LFK)	9,064	0.03997	283,919	0.06165
SAN JACINTO	(LFK)	23,631	0.10420	713,818	0.15499

COUNTY POPULATION (2005 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2005	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
SAN PATRICIO	(CRP)	69,820	0.30787 %	2,202,353	0.47818 %
SAN SABA	(BWD)	6,138	0.02707	158,597	0.03443
SCHLEICHER	(SJT)	2,971	0.01310	143,737	0.03121
SCURRY	(ABL)	16,055	0.07079	562,570	0.12215
SHACKELFORD	(ABL)	3,332	0.01469	153,615	0.03335
SHELBY	(LFK)	25,780	0.11368	759,265	0.16485
SHERMAN	(AMA)	3,153	0.01390	201,294	0.04371
SMITH	(TYL)	188,122	0.82951	5,016,482	1.08919
SOMERVELL	(FTW)	7,620	0.03360	240,683	0.05226
STARR	(PHR)	60,972	0.26885	1,051,956	0.22840
STEPHENS	(BWD)	9,526	0.04200	208,636	0.04530
STERLING	(SJT)	1,275	0.00562	161,800	0.03513
STONEWALL	(ABL)	1,537	0.00678	97,532	0.02118
SUTTON	(SJT)	4,187	0.01846	497,774	0.10808
SWISHER	(LBB)	7,944	0.03503	405,702	0.08809
TARRANT	(FTW)	1,606,224	7.08254	28,645,504	6.21957
TAYLOR	(ABL)	129,110	0.56930	2,139,752	0.46459
TERRELL	(ODA)	1,061	0.00468	122,825	0.02667
TERRY	(LBB)	12,421	0.05477	416,799	0.09050
THROCKMORTON	(WFS)	1,715	0.00756	69,932	0.01518
TITUS	(ATL)	30,118	0.13280	1,061,570	0.23049
TOM GREEN	(SJT)	103,618	0.45690	1,506,407	0.32707
TRAVIS	(AUS)	882,077	3.88946	15,450,499	3.35464
TRINITY	(LFK)	14,525	0.06405	329,443	0.07153
TYLER	(BMT)	21,411	0.09441	585,098	0.12704
UPSHUR	(ATL)	36,674	0.16171	955,826	0.20753
UPTON	(ODA)	3,182	0.01403	165,196	0.03587
UVALDE	(SAT)	26,848	0.11838	692,549	0.15037
VAL VERDE	(LRD)	47,715	0.21040	512,754	0.11133
VAN ZANDT	(TYL)	51,465	0.22693	2,188,444	0.47516
VICTORIA	(YKM)	85,602	0.37746	1,913,798	0.41553
WALKER	(BRY)	62,945	0.27755	2,205,405	0.47884
WALLER	(HOU)	36,795	0.16225	1,703,573	0.36988
WARD	(ODA)	10,540	0.04648	469,492	0.10194

COUNTY POPULATION (2005 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2005	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
WASHINGTON	(BRY)	31,834	0.14037 %	1,187,222	0.25777 %
WEBB	(LRD)	224,997	0.99211	2,584,743	0.56120
WHARTON	(YKM)	42,425	0.18707	1,557,534	0.33817
WHEELER	(CHS)	4,785	0.02110	541,289	0.11753
WICHITA	(WFS)	126,409	0.55739	2,171,179	0.47141
WILBARGER	(WFS)	14,165	0.06246	649,358	0.14099
WILLACY	(PHR)	20,868	0.09202	445,877	0.09681
WILLIAMSON	(AUS)	315,490	1.39113	5,798,755	1.25904
WILSON	(SAT)	38,661	0.17047	800,482	0.17380
WINKLER	(ODA)	6,853	0.03022	158,976	0.03452
WISE	(FTW)	54,968	0.24238	2,327,125	0.50527
WOOD	(TYL)	39,854	0.17573	888,392	0.19289
YOAKUM	(LBB)	7,252	0.03198	232,899	0.05057
YOUNG	(WFS)	17,803	0.07850	348,386	0.07564
ZAPATA	(PHR)	14,066	0.06202	410,033	0.08903
ZAVALA	(LRD)	11,860	0.05230	288,297	0.06260
TOTAL:		<u>22,678,651</u>	<u>100 %</u>	<u>460,570,609</u>	<u>100 %</u>
COUNTY AVERAGE:		89,286	0.39370 %	1,813,270	0.39370 %

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM

COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
ANDERSON	(TYL)	445.351	0.55917 %	968.025	0.50853 %
ANDREWS	(ODA)	236.487	0.29693	542.390	0.28493
ANGELINA	(LFK)	374.325	0.46999	926.740	0.48684
ARANSAS	(CRP)	83.722	0.10512	208.592	0.10958
ARCHER	(WFS)	260.450	0.32702	530.454	0.27866
ARMSTRONG	(AMA)	153.234	0.19240	378.083	0.19862
ATASCOSA	(SAT)	426.035	0.53492	1,011.091	0.53115
AUSTIN	(YKM)	282.933	0.35524	606.516	0.31862
BAILEY	(LBB)	225.260	0.28283	490.456	0.25765
BANDERA	(SAT)	195.892	0.24596	392.824	0.20636
BASTROP	(AUS)	314.123	0.39441	791.961	0.41604
BAYLOR	(WFS)	217.080	0.27256	437.494	0.22983
BEE	(CRP)	291.759	0.36633	639.706	0.33606
BELL	(WAC)	598.820	0.75186	1,493.941	0.78481
BEXAR	(SAT)	991.541	1.24496	3,106.383	1.63187
BLANCO	(AUS)	184.398	0.23153	462.116	0.24276
BORDEN	(ABL)	171.868	0.21579	343.736	0.18057
BOSQUE	(WAC)	346.877	0.43553	695.474	0.36535
BOWIE	(ATL)	491.308	0.61688	1,201.315	0.63109
BRAZORIA	(HOU)	471.494	0.59200	1,242.898	0.65293
BRAZOS	(BRY)	319.582	0.40126	839.525	0.44103
BREWSTER	(ELP)	289.585	0.36360	590.954	0.31045
BRISCOE	(CHS)	161.605	0.20291	325.650	0.17107
BROOKS	(PHR)	121.309	0.15231	317.167	0.16662
BROWN	(BWD)	328.165	0.41204	755.906	0.39710
BURLESON	(BRY)	234.044	0.29386	504.208	0.26487
BURNET	(AUS)	292.974	0.36785	804.830	0.42280
CALDWELL	(AUS)	255.517	0.32082	606.406	0.31856
CALHOUN	(YKM)	173.984	0.21845	381.752	0.20055
CALLAHAN	(ABL)	342.957	0.43061	749.700	0.39384
CAMERON	(PHR)	641.456	0.80540	1,630.980	0.85680
CAMP	(ATL)	117.678	0.14775	265.370	0.13941
CARSON	(AMA)	314.362	0.39471	775.751	0.40752
CASS	(ATL)	438.940	0.55112	985.388	0.51765

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM

COUNTY	DIST	CENTERLINE		LANE MILES	LANE MILES PERCENT
		MILES	PERCENT		
CASTRO	(LBB)	261.176	0.32793 %	533.750	0.28039 %
CHAMBERS	(BMT)	310.336	0.38965	746.738	0.39228
CHEROKEE	(TYL)	509.693	0.63996	1,149.330	0.60378
CHILDRESS	(CHS)	209.687	0.26328	477.330	0.25076
CLAY	(WFS)	360.720	0.45291	792.504	0.41632
COCHRAN	(LBB)	231.857	0.29111	468.234	0.24598
COKE	(SJT)	172.227	0.21624	356.794	0.18743
COLEMAN	(BWD)	335.749	0.42156	754.162	0.39618
COLLIN	(DAL)	554.696	0.69646	1,450.295	0.76188
COLLINGSWORTH	(CHS)	217.559	0.27316	445.696	0.23414
COLORADO	(YKM)	330.201	0.41459	758.647	0.39854
COMAL	(SAT)	267.802	0.33625	652.670	0.34287
COMANCHE	(BWD)	356.584	0.44772	737.918	0.38765
CONCHO	(SJT)	207.758	0.26086	453.481	0.23823
COOKE	(WFS)	368.447	0.46261	848.934	0.44597
CORYELL	(WAC)	326.822	0.41035	684.382	0.35953
COTTLE	(CHS)	195.583	0.24557	391.166	0.20549
CRANE	(ODA)	138.056	0.17334	318.022	0.16707
CROCKETT	(SJT)	341.171	0.42837	790.488	0.41527
CROSBY	(LBB)	253.129	0.31782	568.732	0.29877
CULBERSON	(ELP)	321.798	0.40404	748.653	0.39329
DALLAM	(AMA)	297.284	0.37326	608.546	0.31969
DALLAS	(DAL)	771.121	0.96820	3,298.953	1.73303
DAWSON	(LBB)	313.482	0.39360	712.955	0.37454
DEAF SMITH	(AMA)	272.512	0.34216	603.278	0.31692
DELTA	(PAR)	166.785	0.20941	363.004	0.19070
DENTON	(DAL)	538.280	0.67585	1,441.903	0.75747
DE WITT	(YKM)	315.497	0.39613	656.012	0.34462
DICKENS	(CHS)	201.937	0.25355	469.024	0.24639
DIMMIT	(LRD)	249.547	0.31333	506.738	0.26620
DONLEY	(CHS)	185.514	0.23293	454.586	0.23881
DUVAL	(LRD)	312.224	0.39202	629.702	0.33080
EASTLAND	(BWD)	454.344	0.57046	1,023.232	0.53753
ECTOR	(ODA)	337.047	0.42319	951.110	0.49965

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM

COUNTY	DIST	CENTERLINE		LANE MILES	LANE MILES PERCENT
		MILES	PERCENT		
EDWARDS	(SJT)	239.351	0.30052 %	499.370	0.26233 %
ELLIS	(DAL)	622.360	0.78142	1,506.296	0.79130
EL PASO	(ELP)	456.964	0.57375	1,573.644	0.82668
ERATH	(FTW)	387.739	0.48684	821.504	0.43156
FALLS	(WAC)	346.743	0.43536	716.922	0.37662
FANNIN	(PAR)	480.911	0.60382	988.550	0.51931
FAYETTE	(YKM)	439.387	0.55168	1,034.144	0.54327
FISHER	(ABL)	274.142	0.34421	555.472	0.29181
FLOYD	(LBB)	324.483	0.40741	702.766	0.36918
FOARD	(CHS)	149.451	0.18765	299.200	0.15718
FORT BEND	(HOU)	413.896	0.51968	1,071.495	0.56289
FRANKLIN	(PAR)	156.888	0.19699	336.226	0.17663
FREESTONE	(BRY)	377.213	0.47362	809.661	0.42534
FRIO	(SAT)	337.838	0.42418	757.814	0.39810
GAINES	(LBB)	274.624	0.34481	668.478	0.35117
GALVESTON	(HOU)	333.985	0.41934	1,052.843	0.55309
GARZA	(LBB)	184.098	0.23115	459.836	0.24156
GILLESPIE	(AUS)	272.551	0.34221	688.972	0.36194
GLASSCOCK	(SJT)	136.823	0.17179	274.070	0.14398
GOLIAD	(CRP)	248.700	0.31226	501.234	0.26331
GONZALES	(YKM)	409.045	0.51359	878.443	0.46147
GRAY	(AMA)	338.100	0.42451	773.136	0.40615
GRAYSON	(PAR)	510.548	0.64103	1,182.119	0.62100
GREGG	(TYL)	261.064	0.32779	785.496	0.41264
GRIMES	(BRY)	289.514	0.36351	610.584	0.32076
GUADALUPE	(SAT)	388.608	0.48793	904.639	0.47523
HALE	(LBB)	460.280	0.57792	1,057.390	0.55548
HALL	(CHS)	210.191	0.26391	460.034	0.24167
HAMILTON	(WAC)	287.505	0.36098	579.612	0.30449
HANSFORD	(AMA)	260.755	0.32740	525.115	0.27586
HARDEMAN	(CHS)	201.350	0.25281	466.134	0.24487
HARDIN	(BMT)	249.364	0.31310	573.244	0.30114
HARRIS	(HOU)	1,165.800	1.46375	4,746.608	2.49353
HARRISON	(ATL)	474.519	0.59580	1,184.678	0.62235

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM

COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
HARTLEY	(AMA)	253.076	0.31776 %	539.566	0.28345 %
HASKELL	(ABL)	289.998	0.36411	647.304	0.34005
HAYS	(AUS)	263.466	0.33080	664.003	0.34882
HEMPHILL	(AMA)	183.424	0.23030	386.219	0.20289
HENDERSON	(TYL)	408.209	0.51254	974.434	0.51190
HIDALGO	(PHR)	785.428	0.98617	2,095.095	1.10061
HILL	(WAC)	495.019	0.62153	1,077.561	0.56607
HOCKLEY	(LBB)	336.255	0.42219	751.758	0.39492
HOOD	(FTW)	176.905	0.22212	386.769	0.20318
HOPKINS	(PAR)	439.527	0.55186	955.892	0.50216
HOUSTON	(LFK)	402.467	0.50533	851.764	0.44746
HOWARD	(ABL)	343.587	0.43140	855.916	0.44964
HUDSPETH	(ELP)	337.652	0.42395	823.889	0.43281
HUNT	(PAR)	587.495	0.73765	1,285.312	0.67521
HUTCHINSON	(AMA)	207.018	0.25993	474.034	0.24902
IRION	(SJT)	123.334	0.15486	246.668	0.12958
JACK	(FTW)	271.535	0.34093	574.882	0.30200
JACKSON	(YKM)	293.597	0.36863	636.804	0.33453
JASPER	(BMT)	322.369	0.40476	738.543	0.38798
JEFF DAVIS	(ELP)	227.361	0.28547	469.292	0.24653
JEFFERSON	(BMT)	379.371	0.47633	1,145.901	0.60197
JIM HOGG	(PHR)	143.061	0.17962	288.218	0.15141
JIM WELLS	(CRP)	273.423	0.34330	714.920	0.37557
JOHNSON	(FTW)	397.727	0.49938	947.090	0.49753
JONES	(ABL)	452.262	0.56785	1,011.864	0.53156
KARNES	(CRP)	337.427	0.42367	695.154	0.36518
KAUFMAN	(DAL)	494.512	0.62090	1,198.090	0.62939
KENDALL	(SAT)	193.932	0.24350	444.120	0.23331
KENEDY	(PHR)	46.948	0.05895	187.792	0.09865
KENT	(ABL)	162.749	0.20434	325.498	0.17099
KERR	(SAT)	295.450	0.37096	706.785	0.37129
KIMBLE	(SJT)	294.916	0.37029	686.704	0.36075
KING	(CHS)	92.933	0.11668	199.068	0.10458
KINNEY	(LRD)	203.373	0.25535	406.746	0.21368

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM

COUNTY	DIST	CENTERLINE		LANE MILES	LANE MILES PERCENT
		MILES	PERCENT		
KLEBERG	(CRP)	149.034	0.18712 %	367.984	0.19331 %
KNOX	(CHS)	216.832	0.27225	438.606	0.23041
LAMAR	(PAR)	444.841	0.55853	986.422	0.51820
LAMB	(LBB)	362.168	0.45473	805.230	0.42301
LAMPASAS	(BWD)	212.696	0.26706	489.207	0.25699
LA SALLE	(LRD)	277.898	0.34892	648.974	0.34092
LAVACA	(YKM)	316.275	0.39711	640.906	0.33669
LEE	(AUS)	194.378	0.24406	531.376	0.27915
LEON	(BRY)	389.280	0.48877	833.718	0.43798
LIBERTY	(BMT)	368.486	0.46266	815.675	0.42850
LIMESTONE	(WAC)	379.085	0.47597	769.272	0.40412
LIPSCOMB	(AMA)	197.165	0.24756	411.353	0.21610
LIVE OAK	(CRP)	419.167	0.52630	995.404	0.52291
LLANO	(AUS)	228.592	0.28701	500.118	0.26273
LOVING	(ODA)	33.659	0.04226	67.318	0.03536
LUBBOCK	(LBB)	635.739	0.79822	1,712.899	0.89983
LYNN	(LBB)	319.119	0.40068	710.316	0.37315
MADISON	(BRY)	264.251	0.33179	571.741	0.30035
MARION	(ATL)	149.939	0.18826	322.797	0.16957
MARTIN	(ODA)	266.098	0.33411	574.306	0.30170
MASON	(AUS)	192.846	0.24213	422.967	0.22220
MATAGORDA	(YKM)	319.867	0.40162	679.734	0.35708
MAVERICK	(LRD)	217.922	0.27362	487.932	0.25632
MC CULLOCH	(BWD)	296.928	0.37282	608.180	0.31949
MC LENNAN	(WAC)	647.963	0.81357	1,647.667	0.86557
MC MULLEN	(SAT)	158.499	0.19901	316.998	0.16653
MEDINA	(SAT)	324.378	0.40728	764.079	0.40139
MENARD	(SJT)	170.316	0.21384	345.749	0.18163
MIDLAND	(ODA)	383.051	0.48095	1,026.142	0.53906
MILAM	(BRY)	335.016	0.42064	685.327	0.36002
MILLS	(BWD)	208.875	0.26226	449.433	0.23610
MITCHELL	(ABL)	297.764	0.37387	662.662	0.34812
MONTAGUE	(WFS)	384.462	0.48272	850.352	0.44671
MONTGOMERY	(HOU)	477.517	0.59956	1,209.997	0.63565

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM

COUNTY	DIST	CENTERLINE	CENTERLINE	LANE	LANE
		MILES	MILES PERCENT	MILES	MILES PERCENT
MOORE	(AMA)	199.610	0.25063 %	466.994	0.24533 %
MORRIS	(ATL)	135.615	0.17028	355.596	0.18680
MOTLEY	(CHS)	165.307	0.20756	331.170	0.17397
NACOGDOCHES	(LFK)	403.866	0.50709	951.951	0.50009
NAVARRO	(DAL)	511.919	0.64275	1,191.836	0.62611
NEWTON	(BMT)	273.671	0.34362	547.342	0.28753
NOLAN	(ABL)	292.715	0.36753	694.607	0.36490
NUECES	(CRP)	515.499	0.64725	1,461.314	0.76767
OCHILTREE	(AMA)	212.086	0.26629	430.180	0.22599
OLDHAM	(AMA)	178.686	0.22435	473.312	0.24864
ORANGE	(BMT)	234.172	0.29402	608.213	0.31951
PALO PINTO	(FTW)	385.088	0.48351	829.326	0.43567
PANOLA	(ATL)	322.458	0.40487	770.941	0.40500
PARKER	(FTW)	351.403	0.44121	877.694	0.46108
PARMER	(LBB)	253.601	0.31842	613.854	0.32248
PECOS	(ODA)	716.503	0.89962	1,683.894	0.88460
POLK	(LFK)	364.228	0.45732	866.772	0.45534
POTTER	(AMA)	301.442	0.37848	886.513	0.46571
PRESIDIO	(ELP)	271.698	0.34114	544.618	0.28610
RAINS	(PAR)	134.073	0.16834	268.146	0.14086
RANDALL	(AMA)	359.617	0.45153	901.396	0.47353
REAGAN	(SJT)	159.006	0.19964	320.184	0.16820
REAL	(SJT)	148.419	0.18635	296.838	0.15594
RED RIVER	(PAR)	373.830	0.46937	747.963	0.39293
REEVES	(ODA)	494.485	0.62086	1,180.750	0.62028
REFUGIO	(CRP)	194.021	0.24361	464.606	0.24407
ROBERTS	(AMA)	120.427	0.15121	240.854	0.12653
ROBERTSON	(BRY)	294.530	0.36981	628.282	0.33005
ROCKWALL	(DAL)	143.885	0.18066	339.154	0.17817
RUNNELS	(SJT)	346.369	0.43489	741.379	0.38947
RUSK	(TYL)	520.831	0.65394	1,173.714	0.61659
SABINE	(LFK)	240.780	0.30232	487.824	0.25627
SAN AUGUSTINE	(LFK)	261.658	0.32853	532.097	0.27953
SAN JACINTO	(LFK)	234.015	0.29382	510.056	0.26795

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM

COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
SAN PATRICIO	(CRP)	364.430	0.45757 %	937.431	0.49246 %
SAN SABA	(BWD)	216.613	0.27197	436.672	0.22940
SCHLEICHER	(SJT)	178.880	0.22460	361.868	0.19010
SCURRY	(ABL)	288.586	0.36234	680.268	0.35736
SHACKELFORD	(ABL)	174.948	0.21966	353.484	0.18570
SHELBY	(LFK)	382.563	0.48034	861.820	0.45274
SHERMAN	(AMA)	194.826	0.24462	429.300	0.22552
SMITH	(TYL)	596.077	0.74842	1,585.153	0.83273
SOMERVELL	(FTW)	91.891	0.11538	190.150	0.09989
STARR	(PHR)	232.951	0.29249	487.954	0.25634
STEPHENS	(BWD)	267.249	0.33555	560.670	0.29454
STERLING	(SJT)	108.841	0.13666	265.240	0.13934
STONEWALL	(ABL)	163.501	0.20529	329.314	0.17300
SUTTON	(SJT)	241.887	0.30371	592.218	0.31111
SWISHER	(LBB)	350.099	0.43958	805.812	0.42332
TARRANT	(FTW)	855.155	1.07371	3,168.175	1.66433
TAYLOR	(ABL)	478.984	0.60140	1,194.808	0.62767
TERRELL	(ODA)	176.251	0.22130	374.244	0.19660
TERRY	(LBB)	275.770	0.34625	630.198	0.33106
THROCKMORTON	(WFS)	170.100	0.21357	340.524	0.17889
TITUS	(ATL)	225.447	0.28307	541.337	0.28438
TOM GREEN	(SJT)	384.524	0.48280	976.112	0.51278
TRAVIS	(AUS)	499.966	0.62775	1,779.746	0.93495
TRINITY	(LFK)	214.534	0.26936	433.478	0.22772
TYLER	(BMT)	250.996	0.31514	517.729	0.27198
UPSHUR	(ATL)	333.051	0.41817	787.211	0.41354
UPTON	(ODA)	190.202	0.23881	391.592	0.20571
UVALDE	(SAT)	337.570	0.42385	729.268	0.38311
VAL VERDE	(LRD)	312.177	0.39196	712.441	0.37427
VAN ZANDT	(TYL)	519.818	0.65267	1,165.974	0.61252
VICTORIA	(YKM)	297.893	0.37403	808.223	0.42458
WALKER	(BRY)	343.227	0.43095	791.436	0.41576
WALLER	(HOU)	235.026	0.29509	584.380	0.30699
WARD	(ODA)	277.449	0.34836	667.503	0.35066

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM

COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
WASHINGTON	(BRY)	274.731	0.34495 %	657.372	0.34534 %
WEBB	(LRD)	434.978	0.54615	1,110.439	0.58335
WHARTON	(YKM)	395.018	0.49598	883.535	0.46415
WHEELER	(CHS)	297.846	0.37397	671.542	0.35278
WICHITA	(WFS)	431.759	0.54211	1,117.689	0.58715
WILBARGER	(WFS)	319.527	0.40119	736.134	0.38671
WILLACY	(PHR)	220.878	0.27733	478.730	0.25149
WILLIAMSON	(AUS)	525.879	0.66028	1,455.080	0.76440
WILSON	(SAT)	331.970	0.41681	745.198	0.39147
WINKLER	(ODA)	135.934	0.17068	294.560	0.15474
WISE	(FTW)	373.784	0.46931	851.718	0.44743
WOOD	(TYL)	415.968	0.52228	895.050	0.47020
YOAKUM	(LBB)	208.321	0.26156	431.308	0.22658
YOUNG	(WFS)	343.885	0.43177	707.004	0.37141
ZAPATA	(PHR)	118.910	0.14930	247.579	0.13006
ZAVALA	(LRD)	265.809	0.33374	542.048	0.28475
TOTAL:		<u>79,644.634</u>	<u>100 %</u>	<u>190,357.065</u>	<u>100 %</u>
COUNTY AVERAGE:		313.562	0.39370 %	749.437	0.39370 %

COUNTY CONSTRUCTION, MAINTENANCE AND CONTRACTED ROUTINE AND PREVENTIVE MAINTENANCE EXPENDITURES* - FISCAL YEAR 2005
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COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	MAINTENANCE	MAINT. PERCENT	CONTRACTED R AND P MAINTENANCE	CRPM PERCENT
ANDERSON	(TYL)	\$9,262,108.00	0.16247 %	\$3,044,391.00	0.55211 %	\$2,679,062.00	0.38293 %
ANDREWS	(ODA)	979,045.00	0.01717	1,165,266.00	0.21133	675,376.00	0.09653
ANGELINA	(LFK)	14,070,915.00	0.24683	2,731,407.00	0.49535	5,701,140.00	0.81489
ARANSAS	(CRP)	16,344,782.00	0.28672	479,610.00	0.08698	250,745.00	0.03584
ARCHER	(WFS)	13,310,784.00	0.23349	1,543,059.00	0.27984	2,030,529.00	0.29023
ARMSTRONG	(AMA)	3,562,744.00	0.06250	949,191.00	0.17214	362,544.00	0.05182
ATASCOSA	(SAT)	9,685,803.00	0.16991	2,492,885.00	0.45209	3,129,004.00	0.44724
AUSTIN	(YKM)	5,964,241.00	0.10462	1,409,864.00	0.25568	1,031,751.00	0.14747
BAILEY	(LBB)	2,383,092.00	0.04180	926,645.00	0.16805	671,012.00	0.09591
BANDERA	(SAT)	5,768,142.00	0.10118	1,275,363.00	0.23129	1,401,004.00	0.20025
BASTROP	(AUS)	13,206,414.00	0.23166	1,822,771.00	0.33057	3,664,190.00	0.52374
BAYLOR	(WFS)	2,626,771.00	0.04608	1,174,786.00	0.21305	498,539.00	0.07126
BEE	(CRP)	6,437,126.00	0.11292	1,563,562.00	0.28356	1,505,692.00	0.21522
BELL	(WAC)	55,557,940.00	0.97458	4,198,757.00	0.76146	10,278,314.00	1.46913
BEXAR	(SAT)	274,212,580.00	4.81017	15,798,890.00	2.86519	15,111,254.00	2.15993
BLANCO	(AUS)	187,285.00	0.00329	1,468,733.00	0.26636	1,373,086.00	0.19626
BORDEN	(ABL)	928,804.00	0.01629	640,036.00	0.11607	1,200,549.00	0.17160
BOSQUE	(WAC)	1,998,092.00	0.03505	1,871,956.00	0.33949	2,963,723.00	0.42362
BOWIE	(ATL)	12,721,502.00	0.22316	4,253,569.00	0.77140	4,317,215.00	0.61708
BRAZORIA	(HOU)	63,593,634.00	1.11554	3,607,137.00	0.65417	2,346,153.00	0.33535
BRAZOS	(BRY)	32,690,747.00	0.57345	2,152,139.00	0.39030	3,742,387.00	0.53492
BREWSTER	(ELP)	4,036,767.00	0.07081	1,788,024.00	0.32427	279,414.00	0.03994
BRISCOE	(CHS)	209,758.00	0.00368	1,036,683.00	0.18801	1,345,561.00	0.19233
BROOKS	(PHR)	188,933.00	0.00331	1,029,917.00	0.18678	876,424.00	0.12527
BROWN	(BWD)	5,339,918.00	0.09367	2,138,541.00	0.38783	3,615,258.00	0.51675
BURLESON	(BRY)	9,913,325.00	0.17390	1,317,098.00	0.23886	1,774,236.00	0.25360
BURNET	(AUS)	8,756,318.00	0.15360	1,669,495.00	0.30277	1,311,484.00	0.18746
CALDWELL	(AUS)	4,830,311.00	0.08473	1,850,331.00	0.33557	4,352,915.00	0.62218
CALHOUN	(YKM)	3,834,780.00	0.06727	1,254,198.00	0.22745	986,823.00	0.14105
CALLAHAN	(ABL)	1,055,991.00	0.01852	1,908,239.00	0.34607	1,789,182.00	0.25574
CAMERON	(PHR)	99,388,370.00	1.74345	4,684,665.00	0.84958	7,540,266.00	1.07777
CAMP	(ATL)	2,326,706.00	0.04081	1,355,708.00	0.24586	987,323.00	0.14112
CARSON	(AMA)	2,183,835.00	0.03831	1,603,167.00	0.29074	2,896,020.00	0.41394
CASS	(ATL)	10,489,968.00	0.18401	3,432,558.00	0.62251	5,196,477.00	0.74276

COUNTY CONSTRUCTION, MAINTENANCE AND CONTRACTED ROUTINE AND PREVENTIVE MAINTENANCE EXPENDITURES* - FISCAL YEAR 2005
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COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	MAINTENANCE	MAINT. PERCENT	CONTRACTED R AND P MAINTENANCE	CRPM PERCENT
CASTRO	(LBB)	\$4,554,405.00	0.07989 %	\$956,315.00	0.17343 %	\$537,849.00	0.07688 %
CHAMBERS	(BMT)	27,281,248.00	0.47856	1,283,791.00	0.23282	1,732,045.00	0.24757
CHEROKEE	(TYL)	6,556,569.00	0.11501	3,851,496.00	0.69848	3,996,626.00	0.57126
CHILDRESS	(CHS)	3,214,898.00	0.05639	1,282,025.00	0.23250	2,234,304.00	0.31936
CLAY	(WFS)	7,733,570.00	0.13566	2,385,616.00	0.43264	1,062,920.00	0.15193
COCHRAN	(LBB)	0.00	0.00000	859,746.00	0.15592	370,161.00	0.05291
COKE	(SJT)	294,946.00	0.00517	916,676.00	0.16624	830,224.00	0.11867
COLEMAN	(BWD)	5,231,761.00	0.09177	1,475,935.00	0.26767	1,178,426.00	0.16844
COLLIN	(DAL)	85,243,919.00	1.49533	4,662,786.00	0.84562	5,008,023.00	0.71582
COLLINGSWORTH	(CHS)	5,493,372.00	0.09636	933,763.00	0.16934	1,629,069.00	0.23285
COLORADO	(YKM)	6,210,936.00	0.10895	1,683,335.00	0.30528	2,322,419.00	0.33196
COMAL	(SAT)	33,752,228.00	0.59207	2,483,173.00	0.45033	2,015,846.00	0.28814
COMANCHE	(BWD)	2,959,712.00	0.05192	1,421,595.00	0.25781	2,050,892.00	0.29314
CONCHO	(SJT)	3,492,871.00	0.06127	899,142.00	0.16306	1,298,882.00	0.18566
COOKE	(WFS)	15,975,285.00	0.28023	2,672,347.00	0.48464	659,664.00	0.09429
CORYELL	(WAC)	6,796,386.00	0.11922	1,945,135.00	0.35276	1,517,406.00	0.21689
COTTLE	(CHS)	661,844.00	0.01161	979,239.00	0.17759	465,472.00	0.06653
CRANE	(ODA)	136,790.00	0.00240	476,619.00	0.08644	86,999.00	0.01244
CROCKETT	(SJT)	4,153,701.00	0.07286	1,335,690.00	0.24223	742,934.00	0.10619
CROSBY	(LBB)	3,706,062.00	0.06501	1,236,166.00	0.22418	1,079,604.00	0.15431
CULBERSON	(ELP)	2,318,502.00	0.04067	1,668,567.00	0.30260	3,328,307.00	0.47573
DALLAM	(AMA)	6,484,040.00	0.11374	1,154,633.00	0.20940	1,487,499.00	0.21262
DALLAS	(DAL)	336,763,284.00	5.90742	15,318,907.00	2.77815	25,757,309.00	3.68162
DAWSON	(LBB)	316,922.00	0.00556	1,451,908.00	0.26331	458,744.00	0.06557
DEAF SMITH	(AMA)	4,944,332.00	0.08673	1,320,897.00	0.23955	1,138,444.00	0.16272
DELTA	(PAR)	484,632.00	0.00850	1,203,950.00	0.21834	1,869,000.00	0.26715
DENTON	(DAL)	128,249,620.00	2.24972	3,864,346.00	0.70081	6,908,039.00	0.98740
DE WITT	(YKM)	6,048,658.00	0.10610	1,645,984.00	0.29851	1,524,678.00	0.21793
DICKENS	(CHS)	186,263.00	0.00327	1,095,126.00	0.19861	1,417,017.00	0.20254
DIMMIT	(LRD)	4,289,598.00	0.07525	1,544,383.00	0.28008	2,361,178.00	0.33750
DONLEY	(CHS)	809,911.00	0.01421	1,566,992.00	0.28418	3,660,186.00	0.52317
DUVAL	(LRD)	339,888.00	0.00596	1,581,465.00	0.28681	1,866,520.00	0.26679
EASTLAND	(BWD)	3,396,108.00	0.05957	2,201,321.00	0.39922	4,270,313.00	0.61038
ECTOR	(ODA)	13,671,819.00	0.23983	2,208,812.00	0.40058	4,251,714.00	0.60772

COUNTY CONSTRUCTION, MAINTENANCE AND CONTRACTED ROUTINE AND PREVENTIVE MAINTENANCE EXPENDITURES* - FISCAL YEAR 2005
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COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	MAINTENANCE	MAINT. PERCENT	CONTRACTED R AND P MAINTENANCE	CRPM PERCENT
EDWARDS	(SJT)	\$39,133.00	0.00069 %	\$769,498.00	0.13955 %	\$1,501,126.00	0.21456 %
ELLIS	(DAL)	63,831,347.00	1.11971	4,789,326.00	0.86856	8,239,258.00	1.17768
EL PASO	(ELP)	135,773,516.00	2.38171	6,599,540.00	1.19685	5,299,118.00	0.75743
ERATH	(FTW)	7,222,098.00	0.12669	2,377,756.00	0.43122	1,123,006.00	0.16052
FALLS	(WAC)	12,543,372.00	0.22003	2,338,949.00	0.42418	1,844,620.00	0.26366
FANNIN	(PAR)	5,127,076.00	0.08994	2,295,487.00	0.41630	3,041,844.00	0.43479
FAYETTE	(YKM)	12,771,779.00	0.22404	2,193,553.00	0.39781	4,941,964.00	0.70638
FISHER	(ABL)	2,060,511.00	0.03614	1,482,544.00	0.26887	2,261,424.00	0.32324
FLOYD	(LBB)	5,006,191.00	0.08782	936,376.00	0.16982	1,445,030.00	0.20655
FOARD	(CHS)	126,045.00	0.00221	742,415.00	0.13464	607,705.00	0.08686
FORT BEND	(HOU)	170,544,336.00	2.99165	3,396,365.00	0.61594	4,368,913.00	0.62447
FRANKLIN	(PAR)	1,262,995.00	0.02216	1,363,055.00	0.24720	2,477,740.00	0.35416
FREESTONE	(BRY)	7,025,473.00	0.12324	2,574,147.00	0.46683	5,631,836.00	0.80499
FRIO	(SAT)	1,484,654.00	0.02604	1,973,129.00	0.35783	3,024,278.00	0.43228
GAINES	(LBB)	16,393.00	0.00029	1,389,196.00	0.25194	1,166,828.00	0.16678
GALVESTON	(HOU)	103,401,275.00	1.81384	3,321,717.00	0.60241	3,393,704.00	0.48508
GARZA	(LBB)	10,946,089.00	0.19201	765,509.00	0.13883	720,869.00	0.10304
GILLESPIE	(AUS)	1,632,549.00	0.02864	1,620,375.00	0.29386	924,259.00	0.13211
GLASSCOCK	(SJT)	5,089,851.00	0.08928	743,891.00	0.13491	1,417,672.00	0.20264
GOLIAD	(CRP)	2,615,237.00	0.04588	1,340,426.00	0.24309	838,182.00	0.11981
GONZALES	(YKM)	13,707,085.00	0.24045	2,042,676.00	0.37045	4,786,881.00	0.68421
GRAY	(AMA)	695,142.00	0.01219	1,858,848.00	0.33711	3,359,375.00	0.48017
GRAYSON	(PAR)	16,487,449.00	0.28922	2,667,411.00	0.48375	4,033,120.00	0.57647
GREGG	(TYL)	15,014,298.00	0.26338	2,643,416.00	0.47939	2,805,658.00	0.40103
GRIMES	(BRY)	4,199,846.00	0.07367	2,089,937.00	0.37902	2,437,401.00	0.34839
GUADALUPE	(SAT)	25,187,616.00	0.44184	2,922,745.00	0.53005	5,059,763.00	0.72322
HALE	(LBB)	910,564.00	0.01597	2,249,853.00	0.40802	1,876,405.00	0.26820
HALL	(CHS)	545,584.00	0.00957	1,239,280.00	0.22475	1,711,441.00	0.24463
HAMILTON	(WAC)	910,673.00	0.01597	1,477,446.00	0.26794	1,112,749.00	0.15905
HANSFORD	(AMA)	22,493.00	0.00039	1,214,060.00	0.22017	1,504,617.00	0.21506
HARDEMAN	(CHS)	4,891,894.00	0.08581	1,226,394.00	0.22241	900,576.00	0.12872
HARDIN	(BMT)	11,086,125.00	0.19447	1,994,070.00	0.36163	2,332,346.00	0.33337
HARRIS	(HOU)	1,040,745,376.00	18.25650	21,017,390.00	3.81159	21,046,999.00	3.00836
HARRISON	(ATL)	6,114,990.00	0.10727	3,678,683.00	0.66714	2,829,676.00	0.40446

COUNTY CONSTRUCTION, MAINTENANCE AND CONTRACTED ROUTINE AND PREVENTIVE MAINTENANCE EXPENDITURES* - FISCAL YEAR 2005
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COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	MAINTENANCE	MAINT. PERCENT	CONTRACTED R AND P MAINTENANCE	CRPM PERCENT
HARTLEY	(AMA)	\$74,183.00	0.00130 %	\$1,279,403.00	0.23202 %	\$1,213,350.00	0.17343 %
HASKELL	(ABL)	10,879,123.00	0.19084	1,337,974.00	0.24265	2,093,469.00	0.29923
HAYS	(AUS)	35,361,179.00	0.62030	2,109,637.00	0.38259	3,299,233.00	0.47158
HEMPHILL	(AMA)	10,082,747.00	0.17687	1,376,972.00	0.24972	1,101,929.00	0.15750
HENDERSON	(TYL)	26,779,028.00	0.46975	3,532,574.00	0.64065	4,245,369.00	0.60681
HIDALGO	(PHR)	124,519,017.00	2.18428	6,689,795.00	1.21322	8,244,464.00	1.17842
HILL	(WAC)	20,495,483.00	0.35953	3,370,691.00	0.61129	4,571,965.00	0.65349
HOCKLEY	(LBB)	4,925,575.00	0.08640	1,530,028.00	0.27748	1,113,536.00	0.15916
HOOD	(FTW)	6,381,467.00	0.11194	1,695,628.00	0.30751	735,904.72	0.10519
HOPKINS	(PAR)	4,348,943.00	0.07629	2,508,447.00	0.45492	4,697,253.00	0.67140
HOUSTON	(LFK)	8,620,147.00	0.15121	2,918,813.00	0.52934	2,759,358.00	0.39441
HOWARD	(ABL)	8,738,152.00	0.15328	1,513,846.00	0.27454	2,838,762.00	0.40576
HUDSPETH	(ELP)	2,993,289.00	0.05251	1,863,893.00	0.33802	2,423,950.00	0.34647
HUNT	(PAR)	5,636,971.00	0.09888	4,309,623.00	0.78157	3,899,893.00	0.55743
HUTCHINSON	(AMA)	2,197,116.00	0.03854	1,205,115.00	0.21855	1,379,126.00	0.19713
IRION	(SJT)	933,266.00	0.01637	525,827.00	0.09536	162,480.00	0.02322
JACK	(FTW)	3,179,903.00	0.05578	1,500,880.00	0.27219	989,638.00	0.14145
JACKSON	(YKM)	4,476,438.00	0.07852	1,700,108.00	0.30832	3,018,838.00	0.43150
JASPER	(BMT)	31,587,025.00	0.55409	1,580,586.00	0.28665	1,197,862.00	0.17122
JEFF DAVIS	(ELP)	16,935,392.00	0.29708	794,339.00	0.14406	147,455.00	0.02108
JEFFERSON	(BMT)	34,952,443.00	0.61313	4,853,478.00	0.88020	9,931,963.00	1.41963
JIM HOGG	(PHR)	6,789.00	0.00012	666,871.00	0.12094	273,624.00	0.03911
JIM WELLS	(CRP)	3,176,677.00	0.05572	1,666,452.00	0.30222	1,707,751.00	0.24410
JOHNSON	(FTW)	21,809,654.00	0.38258	2,641,774.00	0.47910	2,930,923.00	0.41893
JONES	(ABL)	1,638,602.00	0.02874	2,180,751.00	0.39549	2,777,884.00	0.39706
KARNES	(CRP)	1,278,887.00	0.02243	1,615,734.00	0.29302	1,027,305.00	0.14684
KAUFMAN	(DAL)	18,505,146.00	0.32461	4,038,479.00	0.73239	4,799,435.00	0.68601
KENDALL	(SAT)	981,949.00	0.01723	1,077,232.00	0.19536	1,173,941.00	0.16780
KENEDY	(PHR)	35.00	0.00000	266,794.00	0.04838	432,899.00	0.06188
KENT	(ABL)	2,590,047.00	0.04543	935,328.00	0.16963	981,799.00	0.14033
KERR	(SAT)	7,259,078.00	0.12734	1,784,884.00	0.32370	2,091,087.00	0.29889
KIMBLE	(SJT)	2,304,789.00	0.04043	1,127,253.00	0.20443	1,069,192.00	0.15283
KING	(CHS)	315,910.00	0.00554	417,081.00	0.07564	290,680.00	0.04155
KINNEY	(LRD)	3,931,806.00	0.06897	573,782.00	0.10406	1,567,827.00	0.22410

COUNTY CONSTRUCTION, MAINTENANCE AND CONTRACTED ROUTINE AND PREVENTIVE MAINTENANCE EXPENDITURES* - FISCAL YEAR 2005
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COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	MAINTENANCE	MAINT. PERCENT	CONTRACTED R AND P MAINTENANCE	CRPM PERCENT
KLEBERG	(CRP)	\$9,253,591.00	0.16232 %	\$914,018.00	0.16576 %	\$915,514.00	0.13086 %
KNOX	(CHS)	9,805,652.00	0.17201	1,067,387.00	0.19357	2,015,105.00	0.28803
LAMAR	(PAR)	5,735,741.00	0.10061	2,860,621.00	0.51879	4,140,829.00	0.59187
LAMB	(LBB)	156,787.00	0.00275	1,560,516.00	0.28301	1,035,564.00	0.14802
LAMPASAS	(BWD)	761,137.00	0.01335	1,411,379.00	0.25596	870,890.00	0.12448
LA SALLE	(LRD)	15,662,585.00	0.27475	1,106,729.00	0.20071	1,022,599.00	0.14617
LAVACA	(YKM)	10,783,810.00	0.18917	1,673,390.00	0.30348	1,268,242.00	0.18128
LEE	(AUS)	11,841,442.00	0.20772	871,940.00	0.15813	1,081,224.00	0.15454
LEON	(BRY)	8,536,888.00	0.14975	2,446,441.00	0.44367	3,153,975.00	0.45081
LIBERTY	(BMT)	15,430,969.00	0.27069	2,367,591.00	0.42937	2,119,842.00	0.30300
LIMESTONE	(WAC)	6,392,380.00	0.11213	2,157,968.00	0.39136	2,548,648.00	0.36429
LIPSCOMB	(AMA)	945,425.00	0.01658	1,232,198.00	0.22346	2,543,803.00	0.36360
LIVE OAK	(CRP)	7,703,984.00	0.13514	2,250,801.00	0.40819	2,053,995.00	0.29359
LLANO	(AUS)	658,183.00	0.01155	969,056.00	0.17574	1,050,681.00	0.15018
LOVING	(ODA)	0.00	0.00000	101,167.00	0.01835	5,993.00	0.00086
LUBBOCK	(LBB)	74,673,989.00	1.30991	4,420,233.00	0.80163	2,926,584.00	0.41831
LYNN	(LBB)	3,073,818.00	0.05392	1,408,198.00	0.25538	1,986,806.00	0.28398
MADISON	(BRY)	638,164.00	0.01119	1,653,238.00	0.29982	1,876,793.00	0.26826
MARION	(ATL)	4,122,798.00	0.07232	1,465,505.00	0.26578	1,174,948.00	0.16794
MARTIN	(ODA)	290,094.00	0.00509	1,329,805.00	0.24117	433,868.00	0.06201
MASON	(AUS)	85,490.00	0.00150	1,183,018.00	0.21455	844,275.00	0.12068
MATAGORDA	(YKM)	6,915,551.00	0.12131	2,456,961.00	0.44558	1,117,353.00	0.15971
MAVERICK	(LRD)	4,338,898.00	0.07611	1,368,315.00	0.24815	1,789,583.00	0.25579
MC CULLOCH	(BWD)	376,212.00	0.00660	1,192,050.00	0.21618	1,001,099.00	0.14309
MC LENNAN	(WAC)	65,427,960.00	1.14772	4,660,029.00	0.84512	11,653,376.00	1.66568
MC MULLEN	(SAT)	2,402,956.00	0.04215	1,135,493.00	0.20593	1,058,566.00	0.15131
MEDINA	(SAT)	6,581,883.00	0.11546	2,455,029.00	0.44523	6,366,858.00	0.91005
MENARD	(SJT)	1,031,620.00	0.01810	551,823.00	0.10008	293,146.00	0.04190
MIDLAND	(ODA)	9,248,859.00	0.16224	1,819,432.00	0.32996	1,516,903.00	0.21682
MILAM	(BRY)	16,709,576.00	0.29312	2,264,421.00	0.41066	1,931,376.00	0.27606
MILLS	(BWD)	298,063.00	0.00523	927,739.00	0.16825	1,125,924.00	0.16093
MITCHELL	(ABL)	1,181,504.00	0.02073	1,481,578.00	0.26869	1,652,600.00	0.23621
MONTAGUE	(WFS)	1,590,463.00	0.02790	2,881,983.00	0.52266	2,190,349.00	0.31308
MONTGOMERY	(HOU)	76,538,962.00	1.34263	3,933,526.00	0.71336	7,755,624.00	1.10855

COUNTY CONSTRUCTION, MAINTENANCE AND CONTRACTED ROUTINE AND PREVENTIVE MAINTENANCE EXPENDITURES* - FISCAL YEAR 2005
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COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	MAINTENANCE	MAINT. PERCENT	CONTRACTED R AND P MAINTENANCE	CRPM PERCENT
MOORE	(AMA)	\$4,141,785.00	0.07265 %	\$1,132,253.00	0.20534 %	\$803,480.00	0.11485 %
MORRIS	(ATL)	7,871,795.00	0.13809	1,153,663.00	0.20922	1,739,683.00	0.24866
MOTLEY	(CHS)	666,569.00	0.01169	579,459.00	0.10509	4,440,986.00	0.63477
NACOGDOCHES	(LFK)	14,345,323.00	0.25164	2,690,989.00	0.48802	3,709,277.00	0.53019
NAVARRO	(DAL)	23,080,464.00	0.40487	2,972,180.00	0.53902	6,435,784.00	0.91990
NEWTON	(BMT)	3,088,691.00	0.05418	1,525,129.00	0.27659	3,387,595.00	0.48421
NOLAN	(ABL)	2,530,269.00	0.04439	1,796,198.00	0.32575	1,764,773.00	0.25225
NUECES	(CRP)	92,738,233.00	1.62679	5,122,592.00	0.92900	10,819,697.00	1.54651
OCHILTREE	(AMA)	573,663.00	0.01006	743,749.00	0.13488	884,501.00	0.12643
OLDHAM	(AMA)	6,372,631.00	0.11179	1,172,674.00	0.21267	472,129.00	0.06748
ORANGE	(BMT)	36,526,359.00	0.64074	1,767,555.00	0.32055	2,223,854.00	0.31787
PALO PINTO	(FTW)	20,462,949.00	0.35896	2,744,547.00	0.49773	4,796,439.00	0.68558
PANOLA	(ATL)	9,808,784.00	0.17206	2,646,743.00	0.48000	2,012,717.00	0.28769
PARKER	(FTW)	12,772,805.00	0.22406	2,796,388.00	0.50714	5,075,545.00	0.72547
PARMER	(LBB)	3,955,182.00	0.06938	1,157,529.00	0.20992	1,117,773.00	0.15977
PECOS	(ODA)	784,217.00	0.01376	3,125,861.00	0.56689	2,211,723.00	0.31613
POLK	(LFK)	11,480,750.00	0.20139	2,709,501.00	0.49138	3,248,791.00	0.46437
POTTER	(AMA)	19,382,342.00	0.34000	3,265,381.00	0.59219	12,164,793.00	1.73878
PRESIDIO	(ELP)	285,788.00	0.00501	1,767,558.00	0.32055	854,521.00	0.12214
RAINS	(PAR)	5,164,603.00	0.09060	814,612.00	0.14773	491,210.00	0.07021
RANDALL	(AMA)	3,649,909.00	0.06403	2,704,897.00	0.49054	3,000,439.00	0.42887
REAGAN	(SJT)	1,397,335.00	0.02451	511,849.00	0.09283	112,369.00	0.01606
REAL	(SJT)	6,426,991.00	0.11274	719,178.00	0.13043	2,006,728.00	0.28683
RED RIVER	(PAR)	5,451,411.00	0.09563	2,183,966.00	0.39607	4,188,184.00	0.59864
REEVES	(ODA)	11,079,269.00	0.19435	2,673,005.00	0.48476	479,873.00	0.06859
REFUGIO	(CRP)	1,835,284.00	0.03219	1,378,372.00	0.24997	1,249,380.00	0.17858
ROBERTS	(AMA)	2,238.00	0.00004	800,366.00	0.14515	533,603.00	0.07627
ROBERTSON	(BRY)	6,542,525.00	0.11477	1,969,476.00	0.35717	1,672,449.00	0.23905
ROCKWALL	(DAL)	4,595,177.00	0.08061	1,911,867.00	0.34672	1,533,824.00	0.21924
RUNNELS	(SJT)	4,877,816.00	0.08557	1,439,808.00	0.26112	1,404,626.00	0.20077
RUSK	(TYL)	5,241,429.00	0.09194	4,081,149.00	0.74013	3,211,098.00	0.45898
SABINE	(LFK)	2,332,165.00	0.04091	2,050,676.00	0.37190	1,695,756.00	0.24238
SAN AUGUSTINE	(LFK)	824,043.00	0.01446	1,885,133.00	0.34188	2,810,449.00	0.40171
SAN JACINTO	(LFK)	10,374,259.00	0.18198	3,337,695.00	0.60530	2,394,850.00	0.34231

COUNTY CONSTRUCTION, MAINTENANCE AND CONTRACTED ROUTINE AND PREVENTIVE MAINTENANCE EXPENDITURES* - FISCAL YEAR 2005
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COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	MAINTENANCE	MAINT. PERCENT	CONTRACTED R AND P MAINTENANCE	CRPM PERCENT
SAN PATRICIO	(CRP)	\$12,880,553.00	0.22595 %	\$2,561,736.00	0.46458 %	\$1,844,044.00	0.26358 %
SAN SABA	(BWD)	426,721.00	0.00749	1,133,119.00	0.20550	781,289.00	0.11167
SCHLEICHER	(SJT)	1,332,888.00	0.02338	415,606.00	0.07537	686,056.00	0.09806
SCURRY	(ABL)	10,406,246.00	0.18254	1,573,739.00	0.28540	2,089,343.00	0.29864
SHACKELFORD	(ABL)	304,319.00	0.00534	1,121,150.00	0.20333	386,871.00	0.05530
SHELBY	(LFK)	8,111,869.00	0.14230	2,968,133.00	0.53828	4,144,114.00	0.59234
SHERMAN	(AMA)	31,117.00	0.00055	967,951.00	0.17554	1,196,616.00	0.17104
SMITH	(TYL)	36,729,355.00	0.64430	5,373,243.00	0.97446	6,720,677.00	0.96062
SOMERVELL	(FTW)	4,866,860.00	0.08537	401,734.00	0.07286	285,878.00	0.04086
STARR	(PHR)	5,403,699.00	0.09479	1,199,129.00	0.21747	427,198.00	0.06106
STEPHENS	(BWD)	1,777,064.00	0.03117	1,301,586.00	0.23605	1,026,773.00	0.14676
STERLING	(SJT)	1,256,018.00	0.02203	297,693.00	0.05399	1,201,721.00	0.17177
STONEWALL	(ABL)	2,794,989.00	0.04903	950,333.00	0.17235	963,704.00	0.13775
SUTTON	(SJT)	70.00	0.00000	1,158,012.00	0.21001	2,038,083.00	0.29131
SWISHER	(LBB)	689,858.00	0.01210	1,371,643.00	0.24875	1,011,759.00	0.14462
TARRANT	(FTW)	160,260,379.00	2.81125	14,721,470.00	2.66980	13,016,509.00	1.86052
TAYLOR	(ABL)	12,360,737.00	0.21683	3,543,293.00	0.64259	3,452,319.00	0.49346
TERRELL	(ODA)	1,081,484.00	0.01897	863,694.00	0.15663	1,457,924.00	0.20839
TERRY	(LBB)	137,095.00	0.00240	1,384,247.00	0.25104	484,939.00	0.06931
THROCKMORTON	(WFS)	1,361,587.00	0.02388	1,203,225.00	0.21821	634,758.00	0.09073
TITUS	(ATL)	5,640,987.00	0.09895	1,993,734.00	0.36157	1,993,185.00	0.28490
TOM GREEN	(SJT)	9,627,089.00	0.16888	2,556,009.00	0.46354	14,049,511.00	2.00817
TRAVIS	(AUS)	533,539,708.00	9.35922	8,136,552.00	1.47560	15,587,230.00	2.22796
TRINITY	(LFK)	3,648,612.00	0.06400	1,209,976.00	0.21943	1,031,796.00	0.14748
TYLER	(BMT)	3,438,450.00	0.06032	1,901,107.00	0.34477	977,015.00	0.13965
UPSHUR	(ATL)	6,188,718.00	0.10856	2,189,674.00	0.39711	1,713,859.00	0.24497
UPTON	(ODA)	1,283,252.00	0.02251	1,006,858.00	0.18260	1,515,153.00	0.21657
UVALDE	(SAT)	9,712,728.00	0.17038	1,632,903.00	0.29613	4,393,886.00	0.62804
VAL VERDE	(LRD)	8,467,266.00	0.14853	1,426,555.00	0.25871	1,981,927.00	0.28329
VAN ZANDT	(TYL)	2,196,127.00	0.03852	4,111,280.00	0.74560	3,226,333.00	0.46116
VICTORIA	(YKM)	32,086,104.00	0.56285	2,298,577.00	0.41686	4,096,760.00	0.58557
WALKER	(BRY)	13,438,229.00	0.23573	2,178,337.00	0.39505	3,390,938.00	0.48468
WALLER	(HOU)	7,135,809.00	0.12517	2,350,251.00	0.42623	5,456,573.00	0.77994
WARD	(ODA)	1,660,608.00	0.02913	1,411,267.00	0.25594	992,104.00	0.14181

COUNTY CONSTRUCTION, MAINTENANCE AND CONTRACTED ROUTINE AND PREVENTIVE MAINTENANCE EXPENDITURES* - FISCAL YEAR 2005
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COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	MAINTENANCE	MAINT. PERCENT	CONTRACTED R AND P MAINTENANCE	CRPM PERCENT
WASHINGTON	(BRY)	\$1,867,135.00	0.03275 %	\$2,183,496.00	0.39599 %	\$3,165,240.00	0.45242 %
WEBB	(LRD)	51,798,488.00	0.90864	2,770,140.00	0.50238	8,446,910.00	1.20736
WHARTON	(YKM)	9,359,566.00	0.16418	3,276,556.00	0.59422	4,517,635.00	0.64573
WHEELER	(CHS)	287,835.00	0.00505	1,239,007.00	0.22470	3,732,321.00	0.53348
WICHITA	(WFS)	14,835,126.00	0.26023	2,789,132.00	0.50582	2,453,598.00	0.35071
WILBARGER	(WFS)	5,503,654.00	0.09654	1,943,677.00	0.35249	932,045.00	0.13322
WILLACY	(PHR)	187,337.00	0.00329	1,375,692.00	0.24949	398,323.00	0.05693
WILLIAMSON	(AUS)	400,355,816.00	7.02295	4,036,069.00	0.73196	4,406,939.00	0.62991
WILSON	(SAT)	3,956,317.00	0.06940	2,067,630.00	0.37497	7,427,305.00	1.06162
WINKLER	(ODA)	76,199.00	0.00134	500,927.00	0.09085	321,135.00	0.04590
WISE	(FTW)	28,713,298.00	0.50368	2,418,813.00	0.43866	2,011,805.00	0.28756
WOOD	(TYL)	3,953,768.00	0.06936	2,057,304.00	0.37310	2,887,126.00	0.41267
YOAKUM	(LBB)	68,560.00	0.00120	1,138,040.00	0.20639	337,156.00	0.04819
YOUNG	(WFS)	6,204,585.00	0.10884	2,033,808.00	0.36884	2,192,000.00	0.31331
ZAPATA	(PHR)	2,944,183.00	0.05165	819,989.00	0.14871	333,902.00	0.04773
ZAVALA	(LRD)	3,698,728.00	0.06488	1,199,800.00	0.21759	2,066,138.00	0.29532
TOTAL:		<u>\$5,700,682,599.00</u>	<u>100 %</u>	<u>\$551,407,529.00</u>	<u>100 %</u>	<u>\$699,618,149.72</u>	<u>100 %</u>
COUNTY AVERAGE:		\$22,443,632.28	0.39370 %	\$2,170,895.78	0.39370 %	\$2,754,402.16	0.39370 %

* Definitions may change from year to year. See page 1.

COUNTY CONSTRUCTION, MAINTENANCE AND CONTRACTED ROUTINE AND PREVENTIVE MAINTENANCE EXPENDITURES* (COMBINED) - FISCAL YEAR 2005

COUNTY	DIST	CONSTR. / MAINT. /CRPM EXPENDITURES	PERCENT
ANDERSON	(TYL)	\$14,985,561.00	0.21557 %
ANDREWS	(ODA)	2,819,687.00	0.04056
ANGELINA	(LFK)	22,503,462.00	0.32371
ARANSAS	(CRP)	17,075,137.00	0.24563
ARCHER	(WFS)	16,884,372.00	0.24288
ARMSTRONG	(AMA)	4,874,479.00	0.07012
ATASCOSA	(SAT)	15,307,692.00	0.22020
AUSTIN	(YKM)	8,405,856.00	0.12092
BAILEY	(LBB)	3,980,749.00	0.05726
BANDERA	(SAT)	8,444,509.00	0.12147
BASTROP	(AUS)	18,693,375.00	0.26890
BAYLOR	(WFS)	4,300,096.00	0.06186
BEE	(CRP)	9,506,380.00	0.13675
BELL	(WAC)	70,035,011.00	1.00745
BEXAR	(SAT)	305,122,724.00	4.38918
BLANCO	(AUS)	3,029,104.00	0.04357
BORDEN	(ABL)	2,769,389.00	0.03984
BOSQUE	(WAC)	6,833,771.00	0.09830
BOWIE	(ATL)	21,292,286.00	0.30629
BRAZORIA	(HOU)	69,546,924.00	1.00043
BRAZOS	(BRY)	38,585,273.00	0.55505
BREWSTER	(ELP)	6,104,205.00	0.08781
BRISCOE	(CHS)	2,592,002.00	0.03729
BROOKS	(PHR)	2,095,274.00	0.03014
BROWN	(BWD)	11,093,717.00	0.15958
BURLESON	(BRY)	13,004,659.00	0.18707
BURNET	(AUS)	11,737,297.00	0.16884
CALDWELL	(AUS)	11,033,557.00	0.15872
CALHOUN	(YKM)	6,075,801.00	0.08740
CALLAHAN	(ABL)	4,753,412.00	0.06838
CAMERON	(PHR)	111,613,301.00	1.60555
CAMP	(ATL)	4,669,737.00	0.06717
CARSON	(AMA)	6,683,022.00	0.09613
CASS	(ATL)	19,119,003.00	0.27503

* Definitions may change from year to year. See page 1.

COUNTY CONSTRUCTION, MAINTENANCE AND CONTRACTED ROUTINE AND PREVENTIVE MAINTENANCE EXPENDITURES* (COMBINED) - FISCAL YEAR 2005

COUNTY	DIST	CONSTR. / MAINT. /CRPM EXPENDITURES	PERCENT
CASTRO	(LBB)	\$6,048,569.00	0.08701 %
CHAMBERS	(BMT)	30,297,084.00	0.43582
CHEROKEE	(TYL)	14,404,691.00	0.20721
CHILDRESS	(CHS)	6,731,227.00	0.09683
CLAY	(WFS)	11,182,106.00	0.16085
COCHRAN	(LBB)	1,229,907.00	0.01769
COKE	(SJT)	2,041,846.00	0.02937
COLEMAN	(BWD)	7,886,122.00	0.11344
COLLIN	(DAL)	94,914,728.00	1.36534
COLLINGSWORTH	(CHS)	8,056,204.00	0.11589
COLORADO	(YKM)	10,216,690.00	0.14697
COMAL	(SAT)	38,251,247.00	0.55024
COMANCHE	(BWD)	6,432,199.00	0.09253
CONCHO	(SJT)	5,690,895.00	0.08186
COOKE	(WFS)	19,307,296.00	0.27773
CORYELL	(WAC)	10,258,927.00	0.14757
COTTLE	(CHS)	2,106,555.00	0.03030
CRANE	(ODA)	700,408.00	0.01008
CROCKETT	(SJT)	6,232,325.00	0.08965
CROSBY	(LBB)	6,021,832.00	0.08662
CULBERSON	(ELP)	7,315,376.00	0.10523
DALLAM	(AMA)	9,126,172.00	0.13128
DALLAS	(DAL)	377,839,500.00	5.43520
DAWSON	(LBB)	2,227,574.00	0.03204
DEAF SMITH	(AMA)	7,403,673.00	0.10650
DELTA	(PAR)	3,557,582.00	0.05118
DENTON	(DAL)	139,022,005.00	1.99983
DE WITT	(YKM)	9,219,320.00	0.13262
DICKENS	(CHS)	2,698,406.00	0.03882
DIMMIT	(LRD)	8,195,159.00	0.11789
DONLEY	(CHS)	6,037,089.00	0.08684
DUVAL	(LRD)	3,787,873.00	0.05449
EASTLAND	(BWD)	9,867,742.00	0.14195
ECTOR	(ODA)	20,132,345.00	0.28960

* Definitions may change from year to year. See page 1.

COUNTY CONSTRUCTION, MAINTENANCE AND CONTRACTED ROUTINE AND PREVENTIVE MAINTENANCE EXPENDITURES* (COMBINED) - FISCAL YEAR 2005

CONSTR. / MAINT. /CRPM			
COUNTY	DIST	EXPENDITURES	PERCENT
EDWARDS	(SJT)	\$2,309,757.00	0.03323 %
ELLIS	(DAL)	76,859,931.00	1.10563
EL PASO	(ELP)	147,672,174.00	2.12426
ERATH	(FTW)	10,722,860.00	0.15425
FALLS	(WAC)	16,726,941.00	0.24062
FANNIN	(PAR)	10,464,407.00	0.15053
FAYETTE	(YKM)	19,907,296.00	0.28637
FISHER	(ABL)	5,804,479.00	0.08350
FLOYD	(LBB)	7,387,597.00	0.10627
FOARD	(CHS)	1,476,165.00	0.02123
FORT BEND	(HOU)	178,309,614.00	2.56498
FRANKLIN	(PAR)	5,103,790.00	0.07342
FREESTONE	(BRY)	15,231,456.00	0.21910
FRIO	(SAT)	6,482,061.00	0.09324
GAINES	(LBB)	2,572,417.00	0.03700
GALVESTON	(HOU)	110,116,696.00	1.58402
GARZA	(LBB)	12,432,467.00	0.17884
GILLESPIE	(AUS)	4,177,183.00	0.06009
GLASSCOCK	(SJT)	7,251,414.00	0.10431
GOLIAD	(CRP)	4,793,845.00	0.06896
GONZALES	(YKM)	20,536,642.00	0.29542
GRAY	(AMA)	5,913,365.00	0.08506
GRAYSON	(PAR)	23,187,980.00	0.33356
GREGG	(TYL)	20,463,372.00	0.29436
GRIMES	(BRY)	8,727,184.00	0.12554
GUADALUPE	(SAT)	33,170,124.00	0.47715
HALE	(LBB)	5,036,822.00	0.07245
HALL	(CHS)	3,496,305.00	0.05029
HAMILTON	(WAC)	3,500,868.00	0.05036
HANSFORD	(AMA)	2,741,170.00	0.03943
HARDEMAN	(CHS)	7,018,864.00	0.10097
HARDIN	(BMT)	15,412,541.00	0.22171
HARRIS	(HOU)	1,082,809,765.00	15.57617
HARRISON	(ATL)	12,623,349.00	0.18159

* Definitions may change from year to year. See page 1.

COUNTY CONSTRUCTION, MAINTENANCE AND CONTRACTED ROUTINE AND PREVENTIVE MAINTENANCE EXPENDITURES* (COMBINED) - FISCAL YEAR 2005

COUNTY	DIST	CONSTR. / MAINT. /CRPM	
		EXPENDITURES	PERCENT
HARTLEY	(AMA)	\$2,566,936.00	0.03693 %
HASKELL	(ABL)	14,310,566.00	0.20586
HAYS	(AUS)	40,770,049.00	0.58648
HEMPHILL	(AMA)	12,561,648.00	0.18070
HENDERSON	(TYL)	34,556,971.00	0.49710
HIDALGO	(PHR)	139,453,276.00	2.00603
HILL	(WAC)	28,438,139.00	0.40908
HOCKLEY	(LBB)	7,569,139.00	0.10888
HOOD	(FTW)	8,812,999.72	0.12677
HOPKINS	(PAR)	11,554,643.00	0.16621
HOUSTON	(LFK)	14,298,318.00	0.20568
HOWARD	(ABL)	13,090,760.00	0.18831
HUDSPETH	(ELP)	7,281,132.00	0.10474
HUNT	(PAR)	13,846,487.00	0.19918
HUTCHINSON	(AMA)	4,781,357.00	0.06878
IRION	(SJT)	1,621,573.00	0.02333
JACK	(FTW)	5,670,421.00	0.08157
JACKSON	(YKM)	9,195,384.00	0.13228
JASPER	(BMT)	34,365,473.00	0.49435
JEFF DAVIS	(ELP)	17,877,186.00	0.25716
JEFFERSON	(BMT)	49,737,884.00	0.71548
JIM HOGG	(PHR)	947,284.00	0.01363
JIM WELLS	(CRP)	6,550,880.00	0.09423
JOHNSON	(FTW)	27,382,351.00	0.39389
JONES	(ABL)	6,597,237.00	0.09490
KARNES	(CRP)	3,921,926.00	0.05642
KAUFMAN	(DAL)	27,343,060.00	0.39333
KENDALL	(SAT)	3,233,122.00	0.04651
KENEDY	(PHR)	699,728.00	0.01007
KENT	(ABL)	4,507,174.00	0.06484
KERR	(SAT)	11,135,049.00	0.16018
KIMBLE	(SJT)	4,501,234.00	0.06475
KING	(CHS)	1,023,671.00	0.01473
KINNEY	(LRD)	6,073,415.00	0.08737

* Definitions may change from year to year. See page 1.

COUNTY CONSTRUCTION, MAINTENANCE AND CONTRACTED ROUTINE AND PREVENTIVE MAINTENANCE EXPENDITURES* (COMBINED) - FISCAL YEAR 2005

COUNTY	DIST	CONSTR. / MAINT. /CRPM	
		EXPENDITURES	PERCENT
KLEBERG	(CRP)	\$11,083,123.00	0.15943 %
KNOX	(CHS)	12,888,144.00	0.18540
LAMAR	(PAR)	12,737,191.00	0.18322
LAMB	(LBB)	2,752,867.00	0.03960
LAMPASAS	(BWD)	3,043,406.00	0.04378
LA SALLE	(LRD)	17,791,913.00	0.25594
LAVACA	(YKM)	13,725,442.00	0.19744
LEE	(AUS)	13,794,606.00	0.19843
LEON	(BRY)	14,137,304.00	0.20336
LIBERTY	(BMT)	19,918,402.00	0.28653
LIMESTONE	(WAC)	11,098,996.00	0.15966
LIPSCOMB	(AMA)	4,721,426.00	0.06792
LIVE OAK	(CRP)	12,008,780.00	0.17275
LLANO	(AUS)	2,677,920.00	0.03852
LOVING	(ODA)	107,160.00	0.00154
LUBBOCK	(LBB)	82,020,806.00	1.17987
LYNN	(LBB)	6,468,822.00	0.09305
MADISON	(BRY)	4,168,195.00	0.05996
MARION	(ATL)	6,763,251.00	0.09729
MARTIN	(ODA)	2,053,767.00	0.02954
MASON	(AUS)	2,112,783.00	0.03039
MATAGORDA	(YKM)	10,489,865.00	0.15090
MAVERICK	(LRD)	7,496,796.00	0.10784
MC CULLOCH	(BWD)	2,569,361.00	0.03696
MC LENNAN	(WAC)	81,741,365.00	1.17585
MC MULLEN	(SAT)	4,597,015.00	0.06613
MEDINA	(SAT)	15,403,770.00	0.22158
MENARD	(SJT)	1,876,589.00	0.02699
MIDLAND	(ODA)	12,585,194.00	0.18104
MILAM	(BRY)	20,905,373.00	0.30072
MILLS	(BWD)	2,351,726.00	0.03383
MITCHELL	(ABL)	4,315,682.00	0.06208
MONTAGUE	(WFS)	6,662,795.00	0.09584
MONTGOMERY	(HOU)	88,228,112.00	1.26916

* Definitions may change from year to year. See page 1.

COUNTY CONSTRUCTION, MAINTENANCE AND CONTRACTED ROUTINE AND PREVENTIVE MAINTENANCE EXPENDITURES* (COMBINED) - FISCAL YEAR 2005

COUNTY	DIST	CONSTR. / MAINT. /CRPM EXPENDITURES	PERCENT
MOORE	(AMA)	\$6,077,518.00	0.08742 %
MORRIS	(ATL)	10,765,141.00	0.15486
MOTLEY	(CHS)	5,687,014.00	0.08181
NACOGDOCHES	(LFK)	20,745,589.00	0.29842
NAVARRO	(DAL)	32,488,428.00	0.46734
NEWTON	(BMT)	8,001,415.00	0.11510
NOLAN	(ABL)	6,091,240.00	0.08762
NUECES	(CRP)	108,680,522.00	1.56336
OCHILTREE	(AMA)	2,201,913.00	0.03167
OLDHAM	(AMA)	8,017,434.00	0.11533
ORANGE	(BMT)	40,517,768.00	0.58285
PALO PINTO	(FTW)	28,003,935.00	0.40284
PANOLA	(ATL)	14,468,244.00	0.20813
PARKER	(FTW)	20,644,738.00	0.29697
PARMER	(LBB)	6,230,484.00	0.08963
PECOS	(ODA)	6,121,801.00	0.08806
POLK	(LFK)	17,439,042.00	0.25086
POTTER	(AMA)	34,812,516.00	0.50078
PRESIDIO	(ELP)	2,907,867.00	0.04183
RAINS	(PAR)	6,470,425.00	0.09308
RANDALL	(AMA)	9,355,245.00	0.13457
REAGAN	(SJT)	2,021,553.00	0.02908
REAL	(SJT)	9,152,897.00	0.13166
RED RIVER	(PAR)	11,823,561.00	0.17008
REEVES	(ODA)	14,232,147.00	0.20473
REFUGIO	(CRP)	4,463,036.00	0.06420
ROBERTS	(AMA)	1,336,207.00	0.01922
ROBERTSON	(BRY)	10,184,450.00	0.14650
ROCKWALL	(DAL)	8,040,868.00	0.11567
RUNNELS	(SJT)	7,722,250.00	0.11108
RUSK	(TYL)	12,533,676.00	0.18030
SABINE	(LFK)	6,078,597.00	0.08744
SAN AUGUSTINE	(LFK)	5,519,625.00	0.07940
SAN JACINTO	(LFK)	16,106,804.00	0.23170

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COUNTY CONSTRUCTION, MAINTENANCE AND CONTRACTED ROUTINE AND PREVENTIVE MAINTENANCE EXPENDITURES* (COMBINED) - FISCAL YEAR 2005

CONSTR. / MAINT. /CRPM			
COUNTY	DIST	EXPENDITURES	PERCENT
SAN PATRICIO	(CRP)	\$17,286,333.00	0.24866 %
SAN SABA	(BWD)	2,341,129.00	0.03368
SCHLEICHER	(SJT)	2,434,550.00	0.03502
SCURRY	(ABL)	14,069,328.00	0.20239
SHACKELFORD	(ABL)	1,812,340.00	0.02607
SHELBY	(LFK)	15,224,116.00	0.21900
SHERMAN	(AMA)	2,195,684.00	0.03158
SMITH	(TYL)	48,823,275.00	0.70232
SOMERVELL	(FTW)	5,554,472.00	0.07990
STARR	(PHR)	7,030,026.00	0.10113
STEPHENS	(BWD)	4,105,423.00	0.05906
STERLING	(SJT)	2,755,432.00	0.03964
STONEWALL	(ABL)	4,709,026.00	0.06774
SUTTON	(SJT)	3,196,165.00	0.04598
SWISHER	(LBB)	3,073,260.00	0.04421
TARRANT	(FTW)	187,998,358.00	2.70435
TAYLOR	(ABL)	19,356,349.00	0.27844
TERRELL	(ODA)	3,403,102.00	0.04895
TERRY	(LBB)	2,006,281.00	0.02886
THROCKMORTON	(WFS)	3,199,570.00	0.04603
TITUS	(ATL)	9,627,906.00	0.13850
TOM GREEN	(SJT)	26,232,609.00	0.37735
TRAVIS	(AUS)	557,263,490.00	8.01621
TRINITY	(LFK)	5,890,384.00	0.08473
TYLER	(BMT)	6,316,572.00	0.09086
UPSHUR	(ATL)	10,092,251.00	0.14518
UPTON	(ODA)	3,805,263.00	0.05474
UVALDE	(SAT)	15,739,517.00	0.22641
VAL VERDE	(LRD)	11,875,748.00	0.17083
VAN ZANDT	(TYL)	9,533,740.00	0.13714
VICTORIA	(YKM)	38,481,441.00	0.55355
WALKER	(BRY)	19,007,504.00	0.27342
WALLER	(HOU)	14,942,633.00	0.21495
WARD	(ODA)	4,063,979.00	0.05846

* Definitions may change from year to year. See page 1.

COUNTY CONSTRUCTION, MAINTENANCE AND CONTRACTED ROUTINE AND PREVENTIVE MAINTENANCE EXPENDITURES* (COMBINED) - FISCAL YEAR 2005

COUNTY	DIST	CONSTR. / MAINT. /CRPM EXPENDITURES	PERCENT
WASHINGTON	(BRY)	\$7,215,871.00	0.10380 %
WEBB	(LRD)	63,015,538.00	0.90648
WHARTON	(YKM)	17,153,757.00	0.24676
WHEELER	(CHS)	5,259,163.00	0.07565
WICHITA	(WFS)	20,077,856.00	0.28882
WILBARGER	(WFS)	8,379,376.00	0.12054
WILLACY	(PHR)	1,961,352.00	0.02821
WILLIAMSON	(AUS)	408,798,824.00	5.88055
WILSON	(SAT)	13,451,252.00	0.19350
WINKLER	(ODA)	898,261.00	0.01292
WISE	(FTW)	33,143,916.00	0.47677
WOOD	(TYL)	8,898,198.00	0.12800
YOAKUM	(LBB)	1,543,756.00	0.02221
YOUNG	(WFS)	10,430,393.00	0.15004
ZAPATA	(PHR)	4,098,074.00	0.05895
ZAVALA	(LRD)	<u>6,964,666.00</u>	<u>0.10019</u>
TOTAL:		<u><u>\$6,951,708,277.72</u></u>	<u><u>100 %</u></u>
COUNTY AVERAGE:		\$27,368,930.23	0.39370 %

* Definitions may change from year to year. See page 1.

STATISTICAL COMPARISON OF HIGHWAY DISTRICTS

A	B	C	D	E	F	G	H	I	J	K	L	M	N	B	O
DISTRICT NAME	DISTRICT ABBREV.	SQUARE MILES	% SQUARE MILES	DAILY VEHICLE MILES	% VEHICLE MILES	CENTER- LINE MILES	% CENTER- LINE MILES	LANE MILES	% LANE MILES	POPULATION 2005 (est.)	% POP.	CONSTRUCTION EXPENDITURES 9/04-8/05	% CONSTR. EXPEND.	DISTRICT ABBREV.	MAINTENANCE EXPENDITURES 9/04-8/05
ABILENE	ABL	11,812	4.51	7,117,621	1.55	3,734,061	4.69	8,404,633	4.42	253,471	1.12	57,469,294.00	1.01	ABL	20,465,009.00
AMARILLO	AMA	17,868	6.82	9,065,972	1.97	4,043,624	5.08	9,303,630	4.89	359,798	1.59	65,345,742.00	1.15	AMA	23,981,755.00
ATLANTA	ATL	5,359	2.05	10,644,421	2.31	2,688,955	3.38	6,414,633	3.37	310,909	1.37	65,286,248.00	1.15	ATL	22,169,837.00
AUSTIN	AUS	9,489	3.62	31,013,632	6.73	3,224,690	4.05	8,707,575	4.57	1,535,155	6.77	1,010,454,695.00	17.73	AUS	25,737,977.00
BEAUMONT	BMT	6,707	2.56	15,126,746	3.28	2,388,765	3.00	5,693,385	2.99	563,736	2.49	163,391,310.00	2.87	BMT	17,273,307.00
BROWNWOOD	BWD	8,640	3.30	3,991,538	0.87	2,677,203	3.36	5,815,380	3.05	129,313	0.57	20,566,696.00	0.36	BWD	13,203,265.00
BRYAN	BRY	7,742	2.96	13,711,508	2.98	3,121,388	3.92	6,931,854	3.64	388,565	1.71	101,561,908.00	1.78	BRY	20,828,730.00
CHILDRESS	CHS	11,238	4.29	2,686,537	0.58	2,505,795	3.15	5,429,206	2.85	41,193	0.18	27,215,535.00	0.48	CHS	13,404,851.00
CORPUS CHRISTI	CRP	7,806	2.98	14,337,458	3.11	2,877,182	3.61	6,986,345	3.67	559,192	2.47	154,264,354.00	2.71	CRP	18,893,303.00
DALLAS	DAL	5,543	2.12	64,120,787	13.92	3,636,773	4.57	10,426,527	5.48	3,803,173	16.77	660,268,957.00	11.58	DAL	37,557,891.00
EL PASO	ELP	21,711	8.29	12,296,829	2.67	1,905,058	2.39	4,751,050	2.50	744,871	3.28	162,343,254.00	2.85	ELP	14,481,921.00
FORT WORTH	FTW	6,967	2.66	40,118,831	8.71	3,291,227	4.13	8,647,308	4.54	2,033,918	8.97	265,669,413.00	4.66	FTW	31,298,990.00
HOUSTON	HOU	5,948	2.27	80,872,424	17.56	3,097,718	3.89	9,908,221	5.21	5,072,622	22.37	1,461,959,392.00	25.65	HOU	37,626,386.00
LAREDO	LRD	15,084	5.76	5,657,400	1.23	2,273,928	2.86	5,045,020	2.65	368,104	1.62	92,527,257.00	1.62	LRD	11,571,169.00
LUBBOCK	LBB	15,886	6.07	9,654,083	2.10	5,269,461	6.62	12,123,972	6.37	431,571	1.90	115,520,582.00	2.03	LBB	24,742,148.00
LUFKIN	LFK	7,113	2.72	8,354,377	1.81	2,878,436	3.61	6,422,502	3.37	296,927	1.31	73,808,083.00	1.29	LFK	22,502,323.00
ODESSA	ODA	18,353	7.01	7,085,621	1.54	3,385,222	4.25	8,071,831	4.24	316,247	1.39	40,291,636.00	0.71	ODA	16,682,713.00
PARIS	PAR	6,214	2.37	10,481,121	2.28	3,294,898	4.14	7,113,634	3.74	355,865	1.57	49,699,821.00	0.87	PAR	20,207,172.00
PHARR	PHR	8,828	3.37	18,252,440	3.96	2,310,941	2.90	5,733,515	3.01	1,154,423	5.09	232,638,363.00	4.08	PHR	16,732,852.00
SAN ANGELO	SJT	19,065	7.28	4,792,405	1.04	3,253,822	4.09	7,207,163	3.79	153,200	0.68	42,258,384.00	0.74	SJT	13,967,955.00
SAN ANTONIO	SAT	12,251	4.68	38,432,748	8.34	4,249,515	5.34	10,531,869	5.53	1,959,147	8.64	380,985,934.00	6.68	SAT	37,099,356.00
TYLER	TYL	6,623	2.53	16,162,158	3.51	3,677,011	4.62	8,697,176	4.57	625,720	2.76	105,732,682.00	1.85	TYL	28,694,853.00
WACO	WAC	7,618	2.91	17,995,359	3.91	3,428,834	4.31	7,664,831	4.03	647,477	2.86	170,122,286.00	2.98	WAC	22,020,931.00
WICHITA FALLS	WFS	8,117	3.10	7,009,458	1.52	2,856,430	3.59	6,361,089	3.34	243,384	1.07	69,141,825.00	1.21	WFS	18,627,633.00
YOAKUM	YKM	9,943	3.80	11,589,135	2.52	3,573,697	4.49	7,964,716	4.18	330,670	1.46	112,158,948.00	1.97	YKM	21,635,202.00
TOTAL		261,925	100	460,570,609	100	79,644,634	100	190,357,065	100	22,678,651	100	5,700,682,599.00	100	TOTAL	551,407,529.00
AVERAGE		10,477	4.00	18,422,824	4.00	3,185,785	4.00	7,614,283	4.00	907,146	4.00	228,027,304.00	4.00	AVERAGE	22,056,301.00

P	Q	R	S	T	U	V	W	X	Y	Z	AA	BB	B	A
% MAINT. EXPEND.	CONTRACTED ROUTINE AND PREVENTIVE MAINTENANCE EXPENDITURES 9/04-8/05	% CRPM EXPEND.	LANE MILES PER 100 PEOPLE (I/K)*100	DAILY VEH. MI. PER LANE MI. (E/I)	VEHICLES REGISTERED	% VEHICLES REGISTERED	CENTER- LINE MILES PER SQ. MILE (G/C)	LANE MILES PER SQ. MILE (I/C)	MAINT./CRPM EXPEND. PER DAILY VEHICLE MILE ((O+Q)/E)	MAINT./CRPM EXPEND. PER LANE MILE ((O+Q)/I)	DAILY MILES PER VEHICLE (E/U)	VEHICLES PER PERSON (U/K)	DISTRICT ABBREV.	DISTRICT NAME
3.71	24,252,679.00	3.47	3.32	847	238,032	1.24	0.32	0.71	6.28	5,321	29.90	0.94	ABL	ABILENE
4.35	36,042,268.00	5.15	2.59	974	353,374	1.85	0.23	0.52	6.62	6,452	25.66	0.98	AMA	AMARILLO
4.02	21,965,083.00	3.14	2.06	1,659	315,367	1.65	0.50	1.20	4.15	6,880	33.75	1.01	ATL	ATLANTA
4.67	37,895,516.00	5.42	0.57	3,562	1,328,731	6.94	0.34	0.92	2.05	7,308	23.34	0.87	AUS	AUSTIN
3.13	23,902,522.00	3.42	1.01	2,657	508,244	2.65	0.36	0.85	2.72	7,232	29.76	0.90	BMT	BEAUMONT
2.39	15,920,864.00	2.28	4.50	686	142,790	0.75	0.31	0.67	7.30	5,008	27.95	1.10	BWD	BROWNWOOD
3.78	28,776,631.00	4.11	1.78	1,978	350,287	1.83	0.40	0.90	3.62	7,156	39.14	0.90	BRY	BRYAN
2.43	24,450,423.00	3.49	13.18	495	40,939	0.21	0.22	0.48	14.09	6,973	65.62	0.99	CHS	CHILDRESS
3.43	22,212,305.00	3.17	1.25	2,052	454,481	2.37	0.37	0.89	2.87	5,884	31.55	0.81	CRP	CORPUS CHRISTI
6.81	58,681,672.00	8.39	0.27	6,150	3,150,822	16.45	0.66	1.88	1.50	9,230	20.35	0.83	DAL	DALLAS
2.63	12,332,765.00	1.76	0.64	2,588	548,161	2.86	0.09	0.22	2.18	5,644	22.43	0.74	ELP	EL PASO
5.68	30,965,647.72	4.43	0.43	4,639	1,794,077	9.37	0.47	1.24	1.55	7,200	22.36	0.88	FTW	FORT WORTH
6.82	44,367,966.00	6.34	0.20	8,162	4,056,880	21.18	0.52	1.67	1.01	8,275	19.93	0.80	HOU	HOUSTON
2.10	21,102,682.00	3.02	1.37	1,121	235,198	1.23	0.15	0.33	5.78	6,476	24.05	0.64	LRD	LAREDO
4.49	18,340,619.00	2.62	2.81	796	379,995	1.98	0.33	0.76	4.46	3,554	25.41	0.88	LBB	LUBBOCK
4.08	27,495,531.00	3.93	2.16	1,301	288,739	1.51	0.40	0.90	5.98	7,785	28.93	0.97	LFK	LUFKIN
3.03	13,948,765.00	1.99	2.55	878	311,675	1.63	0.18	0.44	4.32	3,795	22.73	0.99	ODA	ODESSA
3.66	28,839,073.00	4.12	2.00	1,473	368,030	1.92	0.53	1.14	4.68	6,895	28.48	1.03	PAR	PARIS
3.03	18,527,100.00	2.65	0.50	3,183	677,794	3.54	0.26	0.65	1.93	6,150	26.93	0.59	PHR	PHARR
2.53	28,814,750.00	4.12	4.70	665	159,746	0.83	0.17	0.38	8.93	5,936	30.00	1.04	SJT	SAN ANGELO
6.73	52,252,792.00	7.47	0.54	3,649	1,659,513	8.67	0.35	0.86	2.32	8,484	23.16	0.85	SAT	SAN ANTONIO
5.20	29,771,949.00	4.26	1.39	1,858	629,478	3.29	0.56	1.31	3.62	6,723	25.68	1.01	TYL	TYLER
3.99	36,490,801.00	5.22	1.18	2,348	569,233	2.97	0.45	1.01	3.25	7,634	31.61	0.88	WAC	WACO
3.38	12,654,402.00	1.81	2.61	1,102	242,653	1.27	0.35	0.78	4.46	4,918	28.89	1.00	WFS	WICHITA FALLS
3.92	29,613,344.00	4.23	2.41	1,455	345,733	1.81	0.36	0.80	4.42	6,434	33.52	1.05	YKM	YOAKUM
100	699,618,149.72	100	N/A	N/A	19,149,972	100	N/A	N/A	N/A	N/A	N/A	N/A		TOTAL
4.00	27,984,726.00	4.00	2.24	2,251	765,999	4.00	0.36	0.86	4.40	6,534	28.85	0.91		AVERAGE



AUTO THEFT PREVENTION AUTHORITY **FY2005 GRANT AWARDS**

The grants are awarded for a one year period and are based on five categories which are designed to support theft prevention efforts. The categories are: Law Enforcement; Prosecution; Registration/Prevention; Public Awareness; and Reduce Sale of Stolen Parts. All grants must fall into one of these categories in order to be eligible for award.

GRANT PROGRAMS	RECIPIENTS	GRANT AMOUNT	PERCENT
Auto Theft Interdiction Project	City of Austin	\$334,283	3.43 %
Southeast Texas Auto Theft Task Force	City of Beaumont	385,638	3.96
Auto Theft Enforcement Task Force	City of Brownsville	656,542	6.73
Auto Theft Prevention Grant	City of Corpus Christi	308,272	3.16
Commercial Auto Theft Interdiction Squad	City of Dallas	445,450	4.57
Auto Theft Prevention and Recovery Unit	City of Del Rio	51,886	0.53
Automobile Theft Recovery and Interdiction Unit	City of Eagle Pass	114,644	1.18
Auto Theft Prevention Task Force	City of El Paso	746,000	7.65
Major Accessory Shop Enforcement	City of Houston	654,722	6.72
Auto Theft Task Force	City of Laredo	305,805	3.14
Midessa Metro Auto Theft Task Force	City of Odessa	173,216	1.78
Northeast Texas Auto Theft Task Force	City of Paris	83,461	0.86
Law Enforcement/Detection/Apprehension	City of Victoria	28,145	0.29
Regional Auto Crimes Team	City of San Antonio	848,756	8.71
Heart of Texas Auto Theft Task Force	City of Waco	230,360	2.36
North Texas Auto Theft Task Force	County of Dallas	743,898	7.63
Auto Crimes Task Force	County of Galveston	294,230	3.02
Auto Theft Division	County of Harris	586,849	6.02
Auto Theft Detection Apprehension and Prevention Unit	County of Jim Wells	77,200	0.79
West Central Texas Task Force	County of Jones	55,913	0.57
South Plains Auto Theft Task Force	County of Lubbock	274,487	2.82
Motor Vehicle Salv and Theft Reduction Inspection Prog.	County of Montgomery	382,598	3.92
East Texas Crushers Auto Theft Task Force	County of Smith	227,396	2.33
Auto Theft Task Force	County of Tarrant	758,189	7.78
Sheriff's Combined Auto Theft Task Force	County of Travis	437,820	4.49
Reduce Auto Theft In Texas	North Central Texas COG	231,431	2.37
Border Auto Theft Information Center	Texas Department of Public Safety	312,772	3.21
	TOTAL:	<u>\$9,749,963</u>	<u>100 %</u>

AVIATION FY2005 GRANT AWARDS

The Texas Department of Transportation issues federal and state financial assistance grants to publicly owned general aviation and reliever airports included in the Texas Airport System Plan (TASP). These Aviation Facilities Development Grants are provided for capital improvements for items such as pavement improvements, land acquisition, runway extension or relocation, terminal buildings, control towers, weather observing systems, and new facilities. These grants require a 10% local match except for terminal building grants that require a 50% local match and weather systems require a 25% match. Eligible local governments request funding through a letter of interest that details the proposed scope of services for the grant.

Additionally, TxDOT provides financial assistance to publicly owned TASP general aviation, reliever and non-hub commercial service airports through the Routine Airport Maintenance Program (RAMP). All eligible airports can receive up to \$30,000 annually in state funds for airport maintenance. The RAMP grants require at least a 50% local fund match.

AVIATION CAPITAL IMPROVEMENT GRANTS FY2005 GRANT AWARDS
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GRANT PROGRAM: Aviation Capital Improvement Grants

RECIPIENTS	DISTRICT	GRANT AMOUNT	PERCENT
City of Alice	(CHS)	\$1,184,960	1.77 %
City of Arlington	(FTW)	805,800	1.20
City of Beeville	(CHS)	100,000	0.15
City of Brady	(BWD)	168,001	0.25
City of Brownwood	(BWD)	422,430	0.63
City of Bryan	(BRY)	80,000	0.12
City of Burnet	(AUS)	446,913	0.67
City of Caldwell	(BRY)	35,430	0.05
City of Cameron	(BRY)	95,000	0.14
City of Castroville	(SAT)	100,000	0.15
City of Clifton	(WAC)	55,220	0.08
City of Crane	(ODA)	190,000	0.28
City of Decatur	(FTW)	1,270,000	1.90
City of Denton	(DAL)	4,906,170	7.34
City of Eagle Lake	(YKM)	911,050	1.36
City of Ennis	(DAL)	510,000	0.76
City of Fort Worth Meacham	(FTW)	1,377,777	2.06
City of Fort Worth Spinks	(FTW)	3,200,000	4.79
City of Galveston	(HOU)	175,000	0.26
City of Georgetown	(AUS)	1,666,667	2.49
City of Giddings and Lee County	(AUS)	80,000	0.12
City of Gilmer	(ATL)	213,000	0.32
City of Gonzales	(YKM)	73,500	0.11
City of Graham	(FTW)	330,000	0.49
City of Granbury	(FTW)	\$1,067,616	1.60
City of Groveton	(LUF)	43,000	0.06
City of Hamilton	(WAC)	100,000	0.15
City of Hereford	(AMA)	100,000	0.15
City of Hearne	(BRY)	43,310	0.06
City of Hondo	(SAT)	150,000	0.22
City of Houston Southwest	(HOU)	734,095	1.10
City of Houston Lone Star	(HOU)	74,518	0.11
City of Houston Lone Star	(HOU)	1,666,667	2.49
City of Ingleside	(CRP)	100,000	0.15
City of Jefferson	(ATL)	207,320	0.31
City of Kerrville and Kerr County	(SAT)	391,000	0.58
City of La Porte	(HOU)	135,800	0.20
City of Lago Vista	(AUS)	100,000	0.15
City of Lampasas	(BWD)	51,660	0.08
City of Levelland and Hockley Co	(LBB)	60,930	0.09
City of Littlefield	(LBB)	32,130	0.05
City of Livingston	(LUF)	70,010	0.10 %
City of Llano	(AUS)	950,000	1.42
City of Mckinney	(DAL)	300,000	0.45

AVIATION CAPITAL IMPROVEMENT GRANTS FY2005 GRANT AWARDS
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GRANT PROGRAM: Aviation Capital Improvement Grants

RECIPIENTS	DISTRICT	GRANT AMOUNT	PERCENT
City of Mesquite	(DAL)	166,667	0.25
City of Mount Pleasant	(ATL)	280,000	0.42
City of Mount Pleasant	(ATL)	120,000	0.18
City of Nacogdoches	(LUF)	2,550,750	3.81
City of Navasota	(BRY)	187,000	0.28
City of Perryton	(AMA)	500,000	0.75
City of Plainview	(LBB)	494,583	0.74
City of Pleasanton	(SAT)	100,000	0.15
City of San Marcos	(AUS)	1,050,000	1.57
City of Sherman	(PAR)	1,080,650	1.62
City of Snyder	(ABL)	7,416	0.01
City of Sonora	(SJT)	500,000	0.75
City of Stephenville	(FTW)	297,618	0.45
City of Sugar Land	(HOU)	4,000,011	5.98
City of Sugar Land	(HOU)	8,900,000	13.31
City of Sugar Land	(HOU)	600,000	0.90
City of Tahoka	(LBB)	59,330	0.09
City of Teague	(BRY)	330,000	0.49
City of Temple	(WAC)	1,700,000	2.54
City of Temple	(WAC)	166,500	0.25
City of Waco	(WAC)	318,130	0.48
City of Winnsboro	(TYL)	388,000	0.58
County of Angelina	(LUF)	3,782,370	5.66
County of Aransas	(CRP)	164,780	0.25
County of Brazoria	(HOU)	1,100,000	1.64
County of Chambers	(BMT)	1,100,000	1.64
County of Fayette	(YKM)	1,253,647	1.87
County of Grayson	(PAR)	181,670	0.27
County of Hemphill	(AMA)	\$400,979	0.60
County of Houston	(HOU)	1,704,170	2.55
County of Jim Hogg	(PHR)	71,000	0.11
County of Kleberg	(CRP)	2,100,000	3.14
County of Limestone	(WAC)	120,000	0.18
County of Reagan	(SJT)	35,450	0.05
County of Randall	(AMA)	80,000	0.12
County of Real	(SJT)	100,000	0.15
County of Terrell	(ODA)	31,540	0.05
County of Wilbarger	(WFS)	288,889	0.43 %
County of Zapata	(PHR)	100,000	0.15
Town of Addison	(DAL)	600,000	0.90
Clover Acquisition Corp./Pearland	(HOU)	4,315,789	6.45
Mid-Way Regional Airport Board	(DAL)	772,740	1.16
TOTAL:		<u>\$66,874,653</u>	<u>100 %</u>

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY2005 GRANT AWARDS

GRANT PROGRAM: Routine Airport Maintenance Program Grants

RECIPIENTS	DISTRICT	GRANT AMOUNT	PERCENT
Cities of Midlothian and Waxahachie	(DAL)	\$30,000	1.95 %
City of Abernathy	(LBB)	\$30,000	1.95
City of Alice	(CRP)	\$13,000	0.84
City of Alpine	(ELP)	\$2,208	0.14
City of Arlington	(FTW)	22,500	1.46
City of Bay City	(YKM)	1,170	0.08
City of Beeville	(CRP)	1,375	0.09
City of Big Spring	(ABL)	1,170	0.08
City of Bonham	(PAR)	3,000	0.19
City of Brady	(BWD)	8,205	0.53
City of Brenham	(BRY)	2,000	0.13
City of Bridgeport	(FTW)	17,170	1.11
City of Brownwood	(BWD)	30,000	1.95
City of Bryan	(BRY)	30,000	1.95
City of Burnet	(AUS)	30,000	1.95
City of Caldwell	(BRY)	2,770	0.18
City of Castroville	(SAT)	30,000	1.95
City of Clarkesville - Red River County	(PAR)	5,500	0.36
City of Cleburn	(FTW)	1,170	0.08
City of Clifton	(WAC)	868	0.06
City of Comanche - Comanche County	(BWD)	4,000	0.26
City of Corsicana	(DAL)	18,500	1.20
City of Crystal City	(LRD)	3,000	0.19
City of Decatur	(FTW)	4,750	0.31
City of Dell City	(ELP)	500	0.03
City of Del Rio - Val Verde County	(LRD)	30,000	1.95
City of Denton	(DAL)	30,000	1.95
City of Denver City - Yoakum County	(LBB)	2,300	0.15
City of Devine	((SAT)	3,500	0.23
City of Dimmitt	(LBB)	1,000	0.06
City of Eagle Lake	(YKM)	768	0.05
City of Edinburg	(PHR)	30,000	1.95
City of Fort Worth - Alliance	(FTW)	30,000	1.95
City of Fort Worth - Meacham	(FTW)	30,000	1.95
City of Fort Worth - Spinks	(FTW)	30,000	1.95
City of Gainesville	(WFS)	24,000	1.56
City of Garland	(DAL)	25,800	1.67
City of Gatesville - Coryell County	(WAC)	2,000	0.13
City of Giddings - Lee County	(AUS)	2,000	0.13
City of Gilmer	(ATL)	11,750	0.76
City of Gladewater	(TYL)	1,500	0.10

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY2005 GRANT AWARDS

GRANT PROGRAM: Routine Airport Maintenance Program Grants

RECIPIENTS	DISTRICT	GRANT AMOUNT	PERCENT
City of Graham	(WFS)	2,000	0.13 %
City of Granbury	(FTW)	2,375	0.15
City of Grand Prairie	(FTW)	30,000	1.95
City of Greenville	(LFK)	7,500	0.49
City of Groveton - Trinity County	(LFK)	1,790	0.12
City of Hallettsville	(YKM)	388	0.03
City of Hearne	(BRY)	2,000	0.13
City of Hillsboro	(WAC)	2,000	0.13
City of Hondo	(SAT)	30,000	1.95
City of Kerrville - Kerr County	(SAT)	30,000	1.95
City of Killeen	(WAC)	30,000	1.95
City of Lago Vista	(AUS)	2,000	0.13
City of Lampasas	(BWD)	1,400	0.09
City of Lancaster	(DAL)	2,000	0.13
City of Laredo	(LRD)	\$30,000	1.95
City of Levelland and Hockley County	(LBB)	8,250	0.54
City of Livingston	(LFK)	4,626	0.30
City of Llano	(AUS)	2,410	0.16
City of Luling	(AUS)	10,800	0.70
City of Mc Kinney	(DAL)	30,000	1.95
City of Mesquite	(DAL)	20,000	1.30
City of Mineral Wells	(FTW)	3,000	0.19
City of Mount Pleasant	(ATL)	30,000	1.95
City of New Braunfels	(SAT)	30,000	1.95
City of Palacios	(YKM)	2,300	0.15
City of Palestine	(TYL)	2,208	0.14
City of Pecos	(ODA)	4,400	0.29
City of Pineland	(TYL)	3,300	0.21
City of Pleasanton	(SAT)	1,500	0.10
City of Port Aransas	(CRP)	13,750	0.89
City of Post - Garza County	(LBB)	3,525	0.23
City of San Angelo	(SJT)	30,000	1.95
City of San Antonio	(SAT)	30,000	1.95
City of San Marcos	(AUS)	30,000	1.95
City of San Saba	(BWD)	6,400	0.42
City of Sherman	(PAR)	2,500	0.16
City of Sonora	(SJT)	2,000	0.13
City of Stamford	(ABL)	500	0.03
City of Stephenville	(FTW)	4,200	0.27
City of Sugar Land	(HOU)	30,000	1.95
City of Sulphur Springs	(PAR)	30,000	1.95

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY2005 GRANT AWARDS

GRANT PROGRAM: Routine Airport Maintenance Program Grants

RECIPIENTS	DISTRICT	GRANT AMOUNT	PERCENT
City of Sweetwater	(ABL)	2,208	0.14 %
City of Taylor	(AUS)	6,700	0.43
City of Temple	(WAC)	30,000	1.95
City of Terrell	(DAL)	800	0.05
City of Uvalde	(SAT)	1,865	0.12
City of Waco	(WAC)	30,000	1.95
City of Weslaco	(PHR)	5,570	0.36
City of Wharton	(YKM)	26,600	1.73
City of Wichita Falls	(WFS)	4,900	0.32
City of Winters	(SJT)	5,250	0.34
City of Yoakum	(YKM)	3,000	0.19
County of Andrews	(ODA)	15,400	1.00
County of Aransas	(CRP)	20,750	1.35
County of Brazoria	(HOU)	30,000	1.95
County of Brooks	(PAR)	1,170	0.08
County of Calhoun	(YKM)	1,170	0.08
County of Crane	(ODA)	250	0.02
County of Fayette	(YKM)	2,208	0.14
County of Frio	(SAT)	2,100	0.14
County of Gaines	(LBB)	10,000	0.65
County of Gillespie	(AUS)	9,208	0.60
County of Goliad	(CRP)	30,000	1.95
County of Gray	(AMA)	13,500	0.88
County of Grayson	(PAR)	30,000	1.95
County of Hale	(LBB)	\$2,108	0.14
County of Harrison	(ATL)	\$2,208	0.14
County of Hardin	(BMT)	\$15,000	0.97
County of Hemphill	(AMA)	\$1,208	0.08
County of Hutchinson	(AMA)	\$15,000	0.97
County of Jackson	(YKM)	\$20,350	1.32
County of Jasper	(BMT)	\$7,695	0.50
County of Jimm Hogg	(PHR)	\$2,000	0.13
County of Kent	(ABL)	\$2,500	0.16
County of Kleberg	(CRP)	\$2,000	0.13
County of Marion	(ATL)	\$900	0.06
County of Mason	(AUS)	\$354	0.02
County of Montgomery	(HOU)	\$30,000	1.95
County of Moore	(AMA)	\$2,000	0.13

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY2005 GRANT AWARDS

GRANT PROGRAM: Routine Airport Maintenance Program Grants

RECIPIENTS	DISTRICT	GRANT AMOUNT	PERCENT
County of Nueces	(CRP)	\$2,000	0.13 %
County of Orange	(BMT)	\$12,000	0.78
County of Panola	(ATL)	\$6,450	0.42
County of Presidio - Lely International	(ELP)	\$500	0.03
County of Presidio - Marfa	(ELP)	\$7,000	0.45
County of Reagan	(SJT)	\$4,450	0.29
County of Rusk	(TYL)	2,200	0.14
County of San Patricio	(CRP)	4,500	0.29
County of Scurry	(ABL)	6,000	0.39
County of Terry	(LBB)	2,000	0.13
County of Tyler	(BMT)	4,000	0.26
County of Wilbarger	(WFS)	6,300	0.41
County of Wood	(TYL)	7,500	0.49
County of Zapata	(PHR)	4,500	0.29
Town of Addison	(DAL)	30,000	1.95
TOTAL:		<u>\$1,541,968</u>	<u>100 %</u>

PUBLIC TRANSPORTATION FY2005 GRANT AWARDS

The Texas Department of Transportation administers a number of federal and state grant programs for public transportation projects. Descriptions of grant programs, on the following pages, are included below.

Sections 5303 and 5313 Grant Programs - Planning and Research

Section 5303 funds are provided to metropolitan planning organizations (MPOs) through TxDOT for transit planning activities. Those funds are administered in concert with the Federal Highway Administration (FHWA) PL112 planning funds (not listed on the following pages).

Section 5313 funds are available for statewide and local transit planning and research activities. TxDOT balances its internal needs for 5313 funds in conjunction with transit planning issues when developing the budgets for both facets of the program.

Section 5307 Grant Program - Urbanized Areas

The Federal Transit Administration (FTA), by formula, distributes grants for public transportation in urbanized areas (populations over 50,000). The grant recipients work directly with FTA to receive their respective funds.

Transit agencies in the 50,000 to 200,000 population group are commonly referred to as "small urban or small urbanized" systems. These agencies are also eligible to receive state funds for all activities that are eligible under the federal program. Funds can be used to pay for capital, administrative, and operational expenses. See "State Funds" below.

Section 5309 Grant Program / Flex Funding - (Discretionary) Capital Investment Grants

Congress, through the Section 5309 program, appropriates capital grants to states and local public bodies for new rail systems, modifications for existing rail systems, and assistance for bus systems. During Fiscal Year 2002, Texas enhanced this program by flexing (transferring) \$5 million of Surface Transportation Program (STP) funds to assist with the capital replacement needs of small urbanized and rural transit systems.

Section 5310 Grant Program - Elderly and Persons with Disabilities Transportation (E&D)

The goal of the Elderly and Persons with Disabilities (E&D) Public Transportation (Section 5310) Grant Program is to improve accessibility and mobility for the elderly and persons with disabilities. The Federal Transit Administration (FTA) makes capital grants to the state of Texas to help provide mass transportation service that is planned, designed, and carried out to meet the special needs of elderly individuals and individuals with disabilities throughout the state.

Section 5311 Grant Program - Rural/Non-Urbanized Areas

Under the Section 5311 program, eligible recipients for grants are public transportation systems in rural/non-urbanized areas (population less than 50,000). In Texas, agencies (except the state) must be a rural transit district to receive a grant. Funds can be used to pay for capital, administrative, and operational expenses. Intercity bus (ICB) and rural transit assistance program (RTAP) projects are included. See "State Funds" on the following page.

PUBLIC TRANSPORTATION FY2005 GRANT AWARDS

Section 3037 Job Access/ Reverse Commute

The Job Access/Reverse Commute Grants program is intended to establish an area-wide regional planning approach to job access challenges. It seeks to increase collaboration among transportation providers, human service agencies, employers, metropolitan planning organizations (MPOs), states, and affected communities and individuals. This program has two major goals: to provide transportation services in urban, suburban and rural areas to assist welfare recipients and low income individual in gaining access to employment opportunities; and to provide transportation for all income groups from the center city areas to employers in suburban and rural locations.

State Funds

Each biennium, the Texas Legislature appropriates state funds for public transportation. These funds are distributed by statutory formula to small urban and rural operators of urban and rural transit districts. Funds can be used to defray the cost of providing public transportation, either independently or in conjunction with the above federal programs.

Toll Credits

Federal law permits a state to count as a credit toward a project's local share certain expenditures on eligible toll facilities. When beneficial and appropriate, the Texas Transportation Commission awards toll credits as a financing tool on transit projects.

Other

For grants under the Section 5303 program, TxDOT utilizes certain TxDOT expenditures as in-kind match to satisfy the 20% federal match requirement.

For additional Texas public transportation statistics, reference the following web site:
<http://www.dot.state.tx.us/insdtdot/orgchart/ptn/ptninfo/stat.htm>

**PUBLIC TRANSPORTATION
FY2005 GRANT AWARDS (*)**

RECIPIENT	AREA(S) SERVED	TXDOT DIS	MPO Planning Section 5303
METROPOLITAN PLANNING ORGANIZATIONS	Urbanized Areas of		
Abilene Metropolitan Planning Organization	Abilene	Abilene	33,290.00
Amarillo Metropolitan Planning Organization	Amarillo	Amarillo	54,551.00
Capital Area Metropolitan Planning Organization (CAMPO)	Austin	Austin	274,386.00
Brownsville Metropolitan Planning Organization	Brownsville	Pharr	50,433.00
Bryan-College Station Metropolitan Planning Organization	Bryan-College Station	Bryan	40,310.00
Corpus Christi Metropolitan Planning Organization	Corpus Christi	Corpus Christi	89,419.00
North Central Texas Council of Governments	Dallas-Fort Worth	Dallas	1,369,010.00
El Paso Metropolitan Planning Organization	El Paso	El Paso	197,279.00
Harlingen-San Benito RTS	Harlingen-San Benito	Pharr	33,699.00
Hildago County Metropolitan Planning Organization	McAllen-Edinburg-Pharr	Pharr	159,153.00
Houston-Galveston Area Council	Houston-Galveston	Houston	1,258,441.00
Jefferson-Orange-Hardin Counties Regional Transportation Study (JORTS)	Beaumont-Port Arthur	Beaumont	77,261.00
Killeen-Temple Metropolitan Planning Organization (K-TUTS)	Killeen-Temple	Waco	72,987.00
Laredo Metropolitan Planning Organization	Laredo	Laredo	53,418.00
Longview Metropolitan Planning Organization	Longview	Tyler	23,751.00
Lubbock Metropolitan Planning Organization	Lubbock	Lubbock	61,522.00
Midland-Odessa Regional Transportation Study (MORTS)	Midland-Odessa	Odessa	64,075.00
San Angelo Metropolitan Planning Organization	San Angelo	San Angelo	26,762.00
San Antonio-Bexar County Metropolitan Planning Organization	San Antonio	San Antonio	403,874.00
Sherman-Denison-Howe Metropolitan Planning Organization	Sherman-Denison	Atlanta	20,000.00
Texarkana Metropolitan Planning Organization	Texarkana	Atlanta	20,000.00
Tyler Metropolitan Planning Organization	Tyler	Tyler	30,877.00
Victoria Metropolitan Planning Organization	Victoria	Yoakum	20,000.00
Waco Metropolitan Planning Organization	Waco	Waco	46,607.00
Wichita Falls Metropolitan Planning Organization	Wichita Falls	Wichita Falls	30,239.00
METROPOLITAN TRANSIT AUTHORITIES	Urbanized Areas of		
Capital Metropolitan Transportation Authority	Austin	Austin	
Corpus Christi Regional Transportation Authority	Corpus Christi	Corpus Christi	
Dallas Area Rapid Transit	Dallas	Dallas	
El Paso SUN Metro	El Paso	El Paso	
Fort Worth Transportation Authority	Fort Worth	Fort Worth	
Metropolitan Transit Authority of Harris County	Houston	Houston	
San Antonio VIA Metropolitan Transit Authority	San Antonio	San Antonio	
URBANIZED SYSTEMS	Urbanized Areas of		
Abilene, City of	Abilene	Abilene	
Amarillo, City of	Amarillo	Amarillo	
Arlington, City of	Arlington	Fort Worth	
Beaumont, City of	Beaumont	Beaumont	
Brownsville, City of	Brownsville	Pharr	
College Station-Bryan, Cities of	College Station-Bryan	Bryan	
Denton, City of	Denton	Dallas	
Galveston, City of	Galveston	Houston	
Grand Prairie, City of	Grand Prairie	Dallas	
Harlingen, City of	Harlingen	Pharr	
Killeen, City of	Killeen	Waco	
Lake Jackson-Angleton, Cities of	Lake Jackson-Angleton	Houston	
Laredo, City of	Laredo	Laredo	
Lewisville, City of	Lewisville	Dallas	
Longview, City of	Longview	Tyler	
Lubbock, City of	Lubbock	Lubbock	
McAllen, City of	McAllen	Pharr	
McKinney, City of	McKinney	Dallas	
Mesquite, City of	Mesquite	Dallas	
Midland, City of	Midland	Odessa	
North Richland Hills, City of	North Richland Hills	Fort Worth	
Odessa, City of	Odessa	Odessa	
Port Arthur, City of	Port Arthur	Beaumont	
San Angelo, City of	San Angelo	San Angelo	
Sherman, City of	Sherman-Denison	Paris	
Temple, City of	Temple	Waco	
Texarkana, City of	Texarkana	Atlanta	
Texas City, City of	Texas City	Houston	
The Woodlands	The Woodlands	Houston	
Tyler, City of	Tyler	Tyler	
Victoria, City of	Victoria	Yoakum	
Waco, City of	Waco	Waco	
Wichita Falls, City of	Wichita Falls	Wichita Falls	

**PUBLIC TRANSPORTATION
FY2005 GRANT AWARDS (*)**

RECIPIENT	AREA(S) SERVED	TXDOT DISTRICT	MPO Planning Section 5303
METROPOLITAN PLANNING ORGANIZATIONS	Urbanized Areas of		
RURAL SYSTEMS (includes RTAP and Intercity Bus Awards)	Counties of		
Alamo Area Council of Governments	Atascosa, Bandera, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, Medina, Wilson	San Antonio	
Ark-Tex Council of Governments	Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus	Atlanta	
Aspermont Small Business Development	Fisher, Haskell, Jones, Kent, Knox, Stonewall, Throckmorton	Abilene	
Bee County Community Action Agency	Aransas, Bee, Live Oak, McMullen, Refugio	Corpus Christi	
Brazos Transit	Angelina, Brazos, Burleson, Grimes, Houston, Jasper, Leon, Liberty, Madison, Montgomery, Nacagodoches, Polk, Robertson, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, Walker, Washington	Bryan	
Capital Area Rural Transportation	Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Travis, Williamson	Austin	
Caprock Community Action Agency	Crosby, Dickens, Floyd, Hale, King, Motley	Lubbock	
Central Texas Rural Transit District	Brown, Callahan, Coleman, Comanche, Eastland, Nolan, Runnels, Shackelford, Stephens, Taylor	Brownwood	
City of Cleburne	Johnson (City of Cleburne only)	Fort Worth	
City of Del Rio	Val Verde (City of Del Rio only)	Laredo	
Collin County Committee on Aging	Collin	Dallas	
Colorado Valley Transit	Austin, Colorado, Waller, Wharton	Yoakum	
Community Action Council of South Texas	Duval, Jim Hogg, Starr, Zapata	Pharr	
Community Council of Southwest Texas	Dimmitt, Edwards, Kinney, LaSalle, Maverick, Real, Uvalde, Zavala	San Antonio	
Community Services, Inc.	Ellis, Navarro	Dallas	
Concho Valley Council of Governments	Coke, Concho, Crockett, Irion, Kimble, McCulloch, Menard, Reagan, Schleicher, Sterling, Sutton, Tom Green	San Angelo	
County of El Paso	El Paso County	El Paso	
County of Fort Bend			
East Texas Council of Governments	Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Wood, Van Zandt	Tyler	
Golden Crescent Regional Planning Commission	Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, Matagorda, Victoria	Yoakum, Houston(MTP)	
Gulf Coast Center	Brazoria, Galveston	Houston	
Heart of Texas Council of Governments	Bosque, Falls, Freestone, Hill, Limestone, McLennan	Waco	
Hill Country Transit District	Bell, Coryell, Hamilton, Lampasas, Llano, Mason, Milam, Mills, San Saba	Brownwood	
Hunt County Committee on Aging	Hunt, Rockwall	Paris	
Kaufman Area Rural Transportation	Kaufman	Dallas	
Kleberg County Human Services	Kennedy, Kleberg	Corpus Christi	
Lower Rio Grande Valley Development Council	Cameron, Hidalgo, Willacy	Pharr	
Panhandle Community Services	Armstrong, Briscoe, Carson, Castro, Childress, Collingsworth, Dallam, Deaf Smith, Donley, Gray, Hall, Hansford, Hartley, Hemphill, Hutchinson, Lipscomb, Moore, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Sherman, Swisher, Wheeler	Amarillo	
Public Transit Services	Palo Pinto, Parker	Fort Worth	

PUBLIC TRANSPORTATION FY2005 GRANT AWARDS (*)
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RECIPIENT	AREA(S) SERVED	TXDOT DIS	MPO Planning Section 5303
METROPOLITAN PLANNING ORGANIZATIONS		Urbanized Areas of	
Rolling Plains Management Corporation	Archer, Baylor, Cottle, Foard, Hardeman, Wichita, Wilbarger, Young	Childress	
Rural Economic Assistance League	Brooks, Jim Wells, Nueces	Corpus Christi	
San Patricio County Community Action Agency	San Patricio	Corpus Christi	
Service Programs for Aging Needs (SPAN)	Denton	Dallas	
South Plains Community Action Association	Bailey, Cochran, Garza, Hockley, Lamb, Lubbock, Lynn, Scurry, Terry, Yoakum	Lubbock	
Southeast Texas Regional Planning Council	Hardin, Jefferson, Orange	Beaumont	
Texoma Area Paratransit	Clay, Cooke, Fannin, Grayson, Jack, Montague, Wise	Paris	
The Transit System	Erath, Hood, Somervell	Fort Worth	
Town of South Padre Island	Cameron (Southern end of South Padre Island only)	Pharr	
Webb County Community Action Agency	Webb	Laredo	
West Texas Opportunities	Andrews, Borden, Crane, Dawson, Ector, Gaines, Glasscock, Howard, Loving, Martin, Midland, Pecos, Reeves, Terrell, Upton, Ward, Winkler	Odessa	
OTHER RECIPIENTS		Urbanized Areas of (unless otherwise stated)	
ABC Transit, Inc.	Beaumont	Houston	
Air Force Village Foundation	San Antonio	San Antonio	
Air Force Village II	San Antonio	San Antonio	
All Aboard America!	Statewide	Headquarters	
American Red Cross	Fort Worth	Fort Worth	
Americanos USA, L.L.C.	West Texas	El Paso	
Anderson County Community Council	Palestine	Tyler	
Austin Groups for the Elderly	Austin	Austin	
Austin Travis County MHMR	Austin	Austin	
Beaumont Association for Sr. Citizens	Beaumont	Houston	
Big Bend Community Action Committee, Inc.	Marfa	El Paso	
Bluebonnet Trails Community MHMR Center	Central Texas	Austin	
Cano Medical Transportation	Eagle Pass	San Antonio	
Cowboy Cab Company	Dallas	Dallas	
Disability Assistance - Central Texas	Central Texas	Austin	
East Texas Support Services	Jasper	Houston	
Easter Seals Central Texas	Central Texas	Austin	
Fisher County Senior Citizens	Roby	Abilene	
Fort Bend Judge's Office	Fort Bend County	Houston	
Friends of Elder Citizens	South Central Texas	Yoakum	
Greyhound Lines	Statewide	Dallas	
Harlem Cab Company	Austin	Waco	
Harris County Social	Houston	Houston	
Houston Downtown Management District	Houston	Houston	
Irving Holdings, Inc.	Dallas	Dallas	
Jefferson County	Jefferson County	Beaumont	
Kerrville Bus Company	Statewide	San Antonio	
L.U.L.A.C. Project Amistad	El Paso	El Paso	
LeFleur Transportation	Ridgeland	San Antonio, Pharr, Larado	
Lutheran Social Services	West Texas	El Paso	
Mary Lee Foundation	Austin	Austin	
Midessa Transportation	Midland	Odessa	
Montgomery County Committee on Aging	Montgomery County	Houston	
NET Opportunities	Mt. Vernon	Paris	
Nutrition and Services Senior Citizens	Beaumont	Houston	
Preas Community Center	San Antonio	San Antonio	
San Antonio Lighthouse	San Antonio	San Antonio	
Senior Support Services of Austin-Travis County	Austin	Austin	
Sexton Enterprises	Lubbock	Lubbock	
State of Texas	Statewide		
Texarkana Special Education	Texarkana	Atlanta	
Texas, New Mexico and Oklahoma Coaches, Inc.	Texas Panhandle	Lubbock	
Town of Addicks	Houston	Houston	
Town of Van Horn	Van Horn	El Paso	
United Cab Company	Houston	Houston	
Valley Transit Company, Inc.	Rio Grande Valley	Pharr	
Warm Springs Rehabilitation Foundation	San Antonio	San Antonio	
Williamson-Burnet Counties Opportunities	Central Texas	Austin	
TOTAL			4,511,344

* REPRESENTS FEDERAL / STATE / TOLL CREDITS ASSOCIATED WITH FEDERAL TRANSIT ADMINISTRATION OR TXDOT PROJECTS. LOCAL AND OTHER FEDERAL SOURCES ARE NOT INCLUDED.

(1) FEDERAL FY 2005 APPORTIONMENT. FUNDS DO NOT PASS THROUGH TXDOT BUDGET

(2) APPORTIONMENT IN DALLAS/FORT WORTH MTA AMOUNT

(3) APPORTIONMENT IN DENTON AMOUNT

(4) APPORTIONMENT IN DALLAS AREA RAPID TRANSIT AMOUNT

(5) APPORTIONMENT IN MIDLAND AMOUNT

**PUBLIC TRANSPORTATION
FY2005 GRANT AWARDS (*)**

Urban Program Section 5307 (1)	Discretionary Capital Section 5309 (Includes Flex Funding)	Elderly and Disabled Section 5310	Rural Program Section 5311	Statewide Planning Section 5313	Job Access / Reverse Commute Section 3037	State Funding	Toll Credits	Medical Transportatio n Program	OTHER	Total
									8,323	41,613
									13,638	68,189
									68,597	342,983
									12,608	63,041
									10,078	50,388
									22,355	111,774
									342,253	1,711,263
									49,320	246,599
									8,425	42,124
									39,788	198,941
									314,610	1,573,051
									19,315	96,576
									18,247	91,234
									13,355	66,773
									5,938	29,689
									15,381	76,903
									16,019	80,094
									6,691	33,453
									100,969	504,843
									5,000	25,000
									5,000	25,000
									7,719	38,596
									5,000	25,000
									11,652	58,259
									7,560	37,799
16,357,838	4,101,690									20,459,528
4,262,281	777,422									5,039,703
43,381,679	14,413,736									57,795,415
9,862,161	2,915,334				495,590					13,273,085
14,460,560	3,012,513	100,000								17,573,073
58,129,338	25,108,344									83,237,682
20,028,907	2,915,334				743,386					23,687,627
1,268,452	728,834	14,320			149,677	459,188		110,522		2,730,993
2,209,557						626,489				2,836,046
(2)	(4)					302,840				302,840
1,441,797						396,895				1,838,692
2,259,672		107,136				614,031				2,980,839
1,733,945	1,648,135					512,765				3,894,845
1,978,536	3,109,690									5,088,226
995,486		8,550			594,709	333,712				1,932,457
(2)						97,506				97,506
196,321						56,209				252,530
22,163,666						342,485				22,506,151
853,674						131,998				985,672
2,997,269	1,943,557					729,717				5,670,543
(3)		80,000								80,000
771,589		49,504				224,837				1,045,930
2,553,660	1,749,201	31,943			346,913	819,597				5,501,314
2,745,905						284,486				3,030,391
609,624						98,033				707,657
(2)						94,064				94,064
1,159,521						307,429				1,466,950
(2)						110,124				110,124
1,270,843						(5)	201,476			1,472,319
1,438,002						364,858				1,802,860
963,755						412,023				1,375,778
589,297						262,520				851,817
750,344						183,310				933,654
426,700						195,777				622,477
980,774						248,926				1,229,700
1,033,597	437,301					160,817				1,631,715
1,065,971		55,333				332,822	118,500			1,572,626
550,505						188,129				738,634
1,792,437	3,887,113	30,000				407,574				6,117,124
1,084,803						263,410				1,348,213

PUBLIC TRANSPORTATION	
FY2005 GRANT AWARDS (*)	
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Urban Program Section 5307 (1)	Discretionary Capital Section 5309 (Includes Flex Funding)	Elderly and Disabled Section 5310	Rural Program Section 5311	Statewide Planning Section 5313	Job Access / Reverse Commute Section 3037	State Funding	Toll Credits	Medical Transportatio n Program	OTHER	Total
		59,400	445,484			645,814		444,427		1,595,125
		108,678	338,883			508,360		136,438		1,092,359
			160,787			245,554		78,110		484,451
		54,311	231,775			348,970				635,056
	485,888	241,088	2,319,298			3,704,454		106,832		6,857,560
		188,291	2,482,053			1,340,276		176,010		4,186,630
		53,469	269,529			416,080		109,552		848,630
		126,864	415,530			619,327		429,932		1,591,653
		60,000	196,113			318,544				574,657
		44,000	187,516			325,088		219,473		776,077
		253,667	163,510			245,430				662,607
		154,148	359,761			559,886		460,760		1,534,555
		103,301	233,879			381,816				718,996
		75,860	296,706			431,419		127,502		931,487
		24,768	184,947			283,634				493,349
		87,043	459,047			464,724		210,776		1,221,590
			264,524			207,271				471,795
			9,858							9,858
		156,659	360,757			390,542				907,958
		80,541	267,570			397,088		538,741		1,283,940
		100,000	223,508			373,088		700,043		1,396,639
		68,129	265,446			392,724		615,502		1,341,801
		103,140	321,774			497,452		1,003,817		1,926,183
	2,137,912	44,528	177,383			268,439				2,628,262
		137,223	155,046			224,338				516,607
		7,822	129,929			209,453				347,204
		35,712	340,149			533,042				908,903
		121,986	491,917			752,722		464,187		1,830,812
		42,801	261,742			393,074		36,780		734,339

**PUBLIC TRANSPORTATION
FY2005 GRANT AWARDS (*)**

Urban Program Section 5307 (1)	Discretionary Capital Section 5309 (Includes Flex Funding)	Elderly and Disabled Section 5310	Rural Program Section 5311	Statewide Planning Section 5313	Job Access / Reverse Commute Section 3037	State Funding	Toll Credits	Medical Transportatio n Program	OTHER	Total
		64,079	278,622			425,667		173,951		942,319
		133,428	307,202			318,542				759,172
						189,824				189,824
		137,600	229,615			364,309				731,524
		54,263	376,709			556,051		336,176		1,323,199
		176,609	283,287			445,404				905,300
		180,468	408,824			658,904		133,579		1,381,775
			295,217			473,603		61,803		830,623
			116,988			162,980				279,968
		45,659	243,918			391,154				680,731
		135,734	458,177			713,449		390,356		1,697,716
								398,480		398,480
		49,066								49,066
		46,300								46,300
			199,745							199,745
		146,800								146,800
			199,440							199,440
								147,585		147,585
		19,200								19,200
		16,000								16,000
								194,204		194,204
								433,860		433,860
		20,000								20,000
								470,167		470,167
								632,550		632,550
		3,040								3,040
								3,501,555		3,501,555
		3,040								3,040
								48,953		48,953
		221,200								221,200
		40,000								40,000
			3,654,539							3,654,539
								311,857		311,857
		259,033						538,848		797,881
			200,000							200,000
								5,220,633		5,220,633
	680,245									680,245
			263,915							263,915
		65,366						1,001,669		1,067,035
								10,526,185		10,526,185
		62,744								62,744
		3,040								3,040
								456,340		456,340
		147,611								147,611
								482,116		482,116
								27,768		27,768
		46,300								46,300
		50,560								50,560
		8,000								8,000
								640,869		640,869
	388,711									
								183,415		183,415
			729,224							729,224
	4,373,003									4,373,003
		62,744						31,510		94,254
								6,304,411		6,304,411
			69,532							69,532
		98,587								98,587
		3,040								3,040
224,368,466	74,813,963	5,309,726	20,329,375		2,330,275	29,741,067	319,976	38,618,244	1,127,836	401,081,561

PUBLIC TRANSPORTATION Medical Transportation Program (MTP)

The Medical Transportation Program (MTP) was created in 1974 as a result of a federal court order and is funded through Title XIX of the Social Security Act and state funds. In 2003, responsibility for MTP transferred from the Texas Department of Health (TDH) to the Texas Department of Human Services Commission (HHSC). TxDOT and HHSC then entered into a contract whereby TxDOT is responsible for the provision of transportation services for multiple human services programs, including MTP. MTP's mission is to provide eligible customers high-quality, non-emergency transportation services to authorized medical and dental care.

For additional Texas public transportation statistics, reference the following web site:
<http://www.dot.state.tx.us/insdtdot/orgchart/ptn/ptninfo/stat.htm>

TEXAS DEPARTMENT OF TRANSPORTATION

FY2005 Medical Transportation Program Expenditures

Effective Dates: 09/01/2004 - 08/31/2005

Contractor	Payee Identification Number	City	District	Amount Paid
ABC Transit, Inc.	14215698698000	Beaumont	Houston	\$ 398,480.25
Abilene Transit System	17560004404011	Abilene	Abilene	\$ 110,522.00
Alamo Area Council of Governments	17415574916006	San Antonio	San Antonio	\$ 444,427.48
Anderson County Community Council, Inc.	17518128966001	Palestine	Tyler	\$ 147,585.20
Ark Tex Council of Governments	17512933833000	Texarkana	Tyler	\$ 136,438.00
Aspermont Small Business Development Center, Inc.	17512182571000	Aspermont	Abilene	\$ 78,110.00
Beaumont Association for Senior Citizens	17418255349003	Beaumont	Houston	\$ 194,204.00
Big Bend Community Action Committee, Inc.	17415433956000	Marfa	El Paso	\$ 433,859.50
Brazos Transit District	17424475022001	Bryan	Houston	\$ 106,832.25
Capital Area Rural Transportation System	17420291704002	Austin	Waco	\$ 176,009.50
Caprock Community Action Association	17512478979005	Crosbyton	Lubbock	\$ 109,552.00
Central Texas Rural Transit District	17527744118000	Coleman	Abilene	\$ 429,932.00
City of Del Rio	17460006657008	Del Rio	San Antonio	\$ 219,473.00
Colorado Valley Transit, Inc.	17424154783000	Columbus	Houston	\$ 460,760.00
Community Council of Southwest Texas	17415449226004	Uvalde	San Antonio	\$ 127,501.90
Concho Valley Council of Governments	17512795372000	San Angelo	El Paso	\$ 210,776.00
Cowboy Cab Company, Inc.	17521616890002	Dallas	Arlington	\$ 632,550.11
Diana Cano dba Cano Medical Transportation	18707003531000	Eagle Pass	San Antonio	\$ 470,167.42
East Texas Support Services, Inc.	17601549797002	Jasper	Houston, Tyler	\$ 3,501,555.16
Fisher County	17560009445014	Roby	Abilene	\$ 48,952.50
Golden Crescent Regional Planning Commission	17415972045000	Victoria	Houston	\$ 538,740.50
Harlem Cab Company	17418295618000	Austin	Waco	\$ 311,856.65
Harris County Social	17604545149081	Houston	Houston	\$ 538,848.00
Heart of Texas Council of Governments	17415484595000	Waco	Waco	\$ 615,502.00
Hill Country Transit District	17527646313000	San Saba	Waco	\$ 1,003,816.50
Irving Holdings, Inc.	17528760329000	Dallas	Arlington	\$ 5,220,633.23
L.U.L.A.C. Project Amistad, Inc.	17418617969002	El Paso	El Paso	\$ 1,001,668.85
LeFleur Transportation	16409412430003	Ridgeland, MS	San Antonio, McAllen	\$ 10,526,185.40
Midessa Transportation, LLC	17527076032004	Midland	El Paso	\$ 456,340.35
NET Opportunities, Inc.	17512248414000	Mt. Vernon	Tyler	\$ 482,116.00
Nutrition and Services for Seniors	17600741379000	Beaumont	Houston	\$ 27,768.00
Panhandle Community Services	17560494233000	Amarillo	Lubbock	\$ 464,187.12
Public Transit Services	17518636083002	Mineral Wells	Arlington	\$ 36,780.00
Rolling Plains Management Corporation	17560473096003	Crowell	Abilene	\$ 173,951.48
Sexton Enterprises	17519939296001	Lubbock	Lubbock	\$ 640,868.96
South Plains Community Action Assoc., Inc.	17512302195025	Levelland	Lubbock, Abilene	\$ 336,176.25
Texarkana Special Education Center, Inc.	17160601310003	Texarkana	Tyler	\$ 183,415.00
Texoma Area Paratransit System, Inc.	17521272678004	Sherman	Abilene, Arlington	\$ 133,579.00
The Gulf Coast Center	17416079873001	Galveston	Houston	\$ 700,042.80
The Transit System, Inc.	17518718311001	Glen Rose	Arlington	\$ 61,803.25
Town of Van Horn	17460024320000	Van Horn	El Paso	\$ 31,510.00
United Cab Company	17419820406000	Houston	Houston	\$ 6,304,411.33
West Texas Opportunities, Inc.	17512266440000	Lamesa	El Paso	\$ 390,356.49

SOURCE:

TEJAS, Claims Module

TOTAL:

\$ 38,618,245.44

STATE INFRASTRUCTURE BANK (SIB)

SIB LOANS FOR FY 1998-2005

In November of 1995, the President of the United States signed Public Law 104-59, known as the 1995 National Highway System Designation Act. Section 350 of that law allowed the United States Secretary of Transportation to designate a maximum of ten states as pilot projects for the State Infrastructure Bank program. Texas was selected as one of the initial pilot states.

However, changes in Section 1511 of the Transportation Equity Act for the 21st Century (TEA 21) created a new SIB Pilot Program in only four (4) states: California, Florida, Missouri and Rhode Island. Pre-existing SIB's like Texas continue to exist, but federal funds for 1998 or later cannot be used to capitalize them unless authorized.

In 1997, the 75th Texas Legislature passed Senate Bill 370 which created the Texas State Infrastructure Bank which was to be administered by the Texas Transportation Commission, the governing body of the Texas Department of Transportation. In September 1997, the Texas Transportation Commission approved administrative rules that govern the State Infrastructure Bank.

On January 10, 2002, the President signed into law PL 107-117, Section 1108 of the Department of Defense's FY 2002 Appropriation bill which included the Section 1511(b) of the Transportation Equity Act for the 21st Century (TEA-21), that added Texas to the list of States eligible to participate in the TEA-21 State infrastructure bank pilot.

A State Infrastructure Bank, or a SIB, operates chiefly as a revolving loan fund and can provide a wide range of financial assistance in addition to loans. The purpose of the pilot program was to attract new funding into transportation, to encourage innovative approaches to transportation problems, and to help build needed transportation infrastructure. The law provided that each designated state can transfer up to ten percent of certain federal dollars, match those funds with state funds, and deposit them into a State Infrastructure Bank. The greatest benefit of this program may be the creation of a self-sustaining, growing, revolving loan fund.

The first table includes loans that were approved in FY 2005. The second table includes all SIB loans that have been approved since the inception of the SIB in FY 1998.

STATE INFRASTRUCTURE BANK (SIB) SIB LOANS APPROVED IN FY 2005

DISTRICT		PROJECT COST	LOAN AMOUNT	PERCENT
AUSTIN	(AUS)	30,553,052	21,000,000	67.68
CORPUS CHRISTI	(CRP)	25,021,156	516,862	1.67
EL PASO	(ELP)	13,500,000	318,500	1.03
DALLAS	(DAL)	37,300,000	5,615,287	18.10
HOUSTON	(HOU)	2,000,000	1,000,000	3.22
PHARR	(PHR)	<u>12,484,633</u>	<u>2,580,000</u>	<u>8.31</u>
TOTAL:		<u><u>\$120,858,841</u></u>	<u><u>\$31,030,649</u></u>	<u><u>100 %</u></u>

STATE INFRASTRUCTURE BANK (SIB) SIB LOANS FOR FY 1998-2005

DISTRICT		PROJECT COST	LOAN AMOUNT	PERCENT
ABILENE	(ABL)	\$8,394,682	\$977,960	0.34 %
ATLANTA	(ATL)	41,392,372	1,610,126	0.56
AUSTIN	(AUS)	584,233,052	52,000,000	17.93
BEAUMONT	(BMT)	8,500,000	360,000	0.12
BRYAN	(BRY)	11,248,000	1,612,000	0.56
CHILDRESS	(CHS)	1,439,453	93,337	0.03
CORPUS CHRISTI	(CRP)	83,813,656	5,031,112	1.73
DALLAS	(DAL)	792,047,158	160,367,369	55.29
EL PASO	(ELP)	43,988,383	10,401,753	3.59
FORT WORTH	(FTW)	54,638,199	5,583,525	1.92
HOUSTON	(HOU)	138,439,572	10,226,683	3.53
LAREDO	(LRD)	92,497,000	29,306,859	10.10
LUFKIN	(LFK)	959,887	49,950	0.02
PHARR	(PHR)	12,484,633	2,580,000	0.89
SAN ANTONIO	(SAT)	14,178,000	4,000,000	1.38
TYLER	(TYL)	57,294,076	4,563,076	1.57
WACO	(WAC)	2,780,500	821,000	0.28
YOAKUM	(YKM)	<u>2,845,500</u>	<u>489,000</u>	<u>0.17</u>
TOTAL:		<u><u>\$1,951,174,123</u></u>	<u><u>\$290,073,750</u></u>	<u><u>100 %</u></u>

TEXAS TRAFFIC SAFETY PROGRAM FY2005 GRANT AWARDS

Grants awarded under The Texas Traffic Safety Program consist of education, engineering, and enforcement grants conducted in a partnership between federal, state, and local jurisdictions. The program provides grant funds and other assistance to reduce the number and severity of traffic crashes throughout the state. The overall program is broken down into thirteen program areas (such as police traffic services and speed control, alcohol and other drug countermeasures, EMS, occupant protection, traffic records, roadway safety, and motorcycle safety).

For example:

- * **Alcohol and Other Drug Countermeasures:** The goal of this area is to reduce the number and percentage of alcohol and other drug related crashes through prevention, education and enforcement.
- * **Occupant Protection:** The goal of this program is to increase safety belt and child passenger safety seat use throughout Texas. Grantees use education, training, enforcement and public information to improve the use rate.
- * **Traffic Records:** The goal of this program area is to improve the accuracy and timeliness of traffic information on crashes, injuries and fatalities. Improved traffic records will improve police planning and response, facilitate highway planning, and improve EMS planning.
- * **Roadway Safety:** To improve the knowledge of state, city, and county personnel in the current techniques related to proper work zone installation, maintenance, and safety. Assist small communities in traffic engineering studies.
- * **Police Traffic Services:** Selective traffic enforcement programs focus on increasing existing efforts to enforce speed limits, target high-crash intersections, increase compliance with occupant restraint laws, and reduce the number of intoxicated drivers.
- * **The Project Celebration program** provides small grants to high schools to encourage alcohol-free prom and end-of-the-year events.

TEXAS TRAFFIC SAFETY PROGRAM FY2005 GRANT AWARDS
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DISTRICT	PROJECT CELEBRATION	OTHER GRANTS	TOTAL	PERCENT	
ABILENE	\$6,000	\$21,948	\$27,948	0.27	%
AMARILLO	6,000	105,500	111,500	1.06	
ATLANTA	5,250	57,047	62,297	0.59	
AUSTIN	8,000	920,642	928,642	8.81	
BEAUMONT	6,000	145,771	151,771	1.44	
BROWNWOOD	5,250	5,398	10,648	0.10	
BRYAN	5,250	112,340	117,590	1.12	
CHILDRESS	5,250	0	5,250	0.05	
CORPUS CHRISTI	6,000	211,331	217,331	2.06	
DALLAS	10,000	3,241,469	3,251,469	30.85	
EL PASO	6,000	709,888	715,888	6.79	
FORT WORTH	10,000	549,261	559,261	5.31	
HOUSTON	10,000	2,182,241	2,192,241	20.80	
LAREDO	5,250	201,194	206,444	1.96	
LUBBOCK	10,000	98,483	108,483	1.03	
LUFKIN	6,000	39,519	45,519	0.43	
ODESSA	5,250	23,000	28,250	0.27	
PARIS	6,000	63,574	69,574	0.66	
PHARR	6,000	569,425	575,425	5.46	
SAN ANGELO	5,250	72,720	77,970	0.74	
SAN ANTONIO	10,000	714,686	724,686	6.88	
TYLER	8,000	141,282	149,282	1.42	
WACO	8,000	150,561	158,561	1.50	
WICHITA FALLS	5,250	22,999	28,249	0.27	
YOAKUM	6,000	7,998	13,998	0.13	
TOTAL:	<u>\$170,000</u>	<u>\$10,368,277</u>	<u>\$10,538,277</u>	<u>100</u>	<u>%</u>

SOURCES OF INFORMATION

SOURCES OF INFORMATION

Square Miles	2000 Census of Population and Housing, U.S. Department of Commerce. Area includes land area only, excludes the surface area of lakes, rivers and streams. (Values rounded to nearest whole integer.) (http://www.census.gov)
Vehicles Registered	Summary of Motor Vehicle Registrations for Fiscal Year 2005, Finance Division, October 2005. (Does not include 83,343 special category vehicles and 39,814 current exempt registrations statewide. Previous DISCOS publications have contained cumulative exempt registrations.)
Population	Texas State Data Center Population Estimate, January 1, 2005. (http://txsdc.utsa.edu)
Daily Vehicle Miles	Roadway Data Tables (TT Tables), Table I, Transportation Planning and Programming Division, December 31, 2004.
Centerline Miles	Roadway Data Tables (TT Tables), Table I, Transportation Planning and Programming Division, December 31, 2004.
Lane Miles	Roadway Data Tables (TT Tables), Table I, Transportation Planning and Programming Division, December 31, 2004.
Construction and Maintenance Employees	Employee Level Report--Full-time Equivalents; Maintenance includes Strategies 105, Routine Maintenance and 109, Ferry System. Construction includes Strategy 101, Highway Design. Finance Division, Fiscal Year 2005.
Construction Expenditures	Financial Information Management System, Project Segment 76 (excluded are MC, MMC, MMP, CPM, MCSP and Aviation projects). Finance Division, Fiscal Year 2005.
Maintenance Expenditures	Financial Information Management System. All maintenance expenditures of a "non-contracted" nature. (See Preface for further description.) Finance Division, Fiscal Year 2005.
Contracted Routine and Preventive Maintenance Expenditures	Financial Information Management System. All maintenance expenditures of a "contracted" nature, including MC, MMC, MMP, CPM and MCSP projects. (See Preface for further description.) Finance Division, Fiscal Year 2005.
ATPA Grants	TxDOT Vehicle Titles and Registration Division.
Aviation Grants	TxDOT Aviation Division.
Public Transportation Grants	TxDOT Public Transportation Division.
Medical Transportation Expenditures	TxDOT Public Transportation Division.
SIB Loans	TxDOT Finance Division.
Traffic Safety Grants	TxDOT Traffic Operations Division.

DISCOS

**Fiscal Year
2005**



**Finance Division
December 2005**