

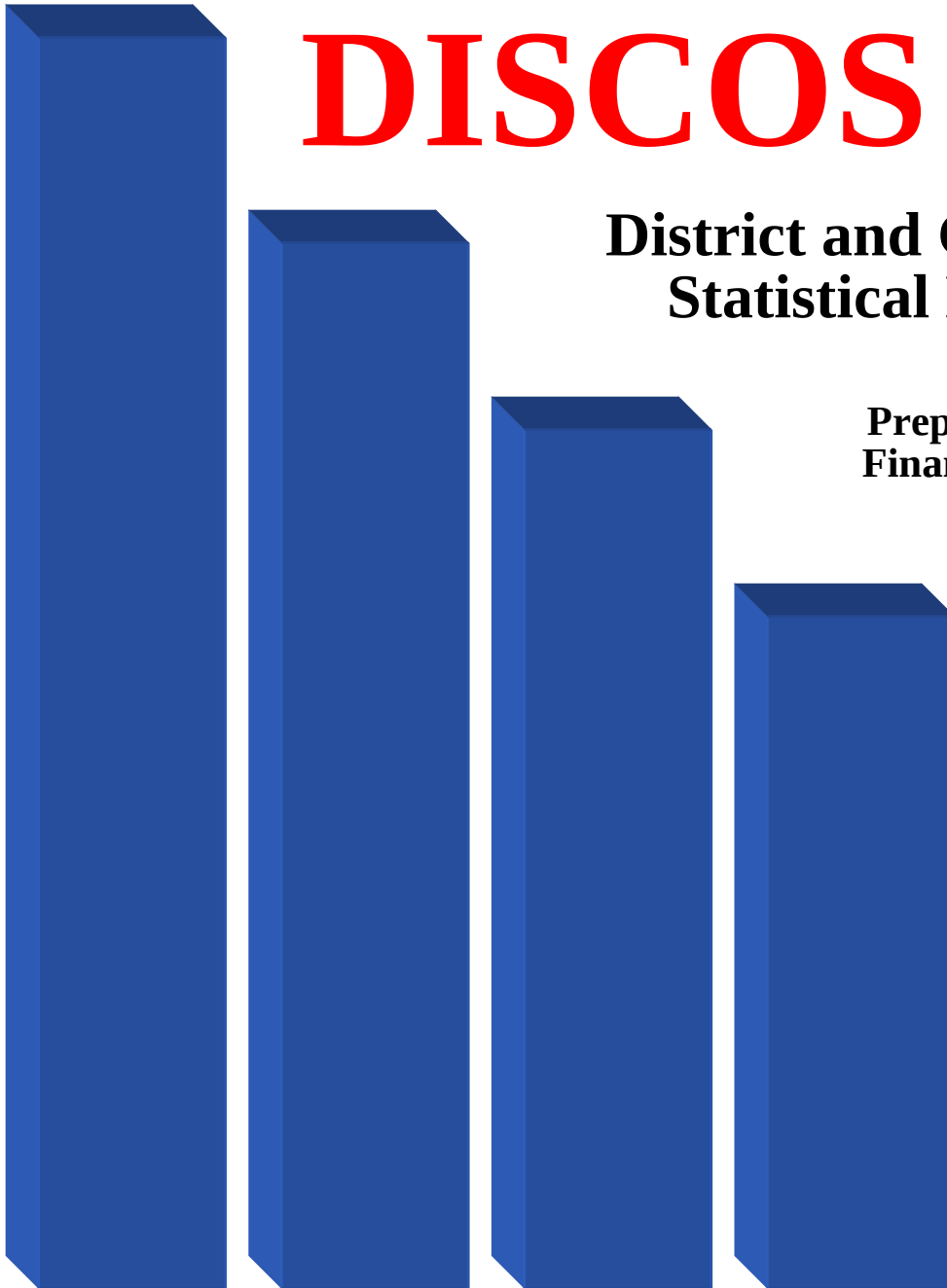
**Finance Division
December 2009
Fiscal Year 2009**

DISCOS

**District and County
Statistical Data**

**Prepared by the
Finance Division**

**December 2009
Fiscal Year
2009**



Texas Department of Transportation

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PREFACE

Definitions

DISCOS - District and County Statistics - is prepared, published and electronically distributed annually by the Funds Management Section of the Texas Department of Transportation's Finance Division. This publication provides selected transportation-related statistics for each of the 254 counties and 25 TxDOT districts within the state. TxDOT is pleased to provide this data; however, be aware of the following when using this data:

- It is not unusual for the dollar amount of work on any geographical basis (region, district, county) to vary widely from year to year. At any given time, projects in any of the 12 funding categories are in various stages of planning or design. Decisions made by the Texas Transportation Commission during the course of a year may affect that year or affect later years.
- Many factors such as congestion and vehicle miles traveled influence the level of expenditures. Comparisons among counties and/or districts based on population should be avoided since some sparsely populated areas are home to popular tourist destinations or are through-routes for substantial volumes of traffic. Likewise, single-year or even multi-year comparisons can be misleading. A large single-project expenditure in one area could skew the charts and potentially lead to erroneous conclusions. (Per-Capita is included here only as directed by SB 255.)
- TxDOT's operations are typically quantified in terms of programming or lettings. Do not confuse those figures with expenditure figures reported here.
- Finally, be aware that these figures do not provide the entire picture of mobility expenditures; for example, they do not reflect public transit or toll road activity.

Construction, Non- Contracted Maintenance and Contracted Maintenance (Preventive, Reconstruction & Routine) Expenditures

This DISCOS publication includes sections that report the construction, non-contracted and contracted maintenance expenditures attributed to each Texas county and TxDOT District for Fiscal Year 2009 (September 1, 2008, through August 31, 2009). Examples of these costs include equipment use, contractor payments, travel, materials, consultant fees, salaries and salary additives. The following further defines construction, non-contracted and contracted maintenance costs:

- Beginning with Fiscal Year 1993, administrative functions supporting construction, non-contracted maintenance and contracted preventive maintenance activities are included in reported costs. Reports for prior fiscal years do not include these costs. In Fiscal Year 2006, another category called reconstruction maintenance was established and moved from construction to contracted maintenance.
- District construction, non-contracted and contracted maintenance costs not identifiable to a specific district have been summed and labeled "Statewide."

- CONSTRUCTION: Includes costs for preliminary and construction engineering, right-of-way acquisition and contractor payments. An allocation of general and administrative costs that support the construction activity has also been included beginning with Fiscal Year 1993. Beginning in Fiscal Year 1996, Major Maintenance Projects (MMP) are no longer included in the construction figures, but are reflected in the contracted maintenance figures. In Fiscal Year 2006, Contracted Reconstruction Maintenance (CRM) projects began migrating from construction to Contracted Maintenance.
- NON-CONTRACTED MAINTENANCE: Beginning with Fiscal Year 1993, costs include maintenance of department office buildings and grounds as part of an allocation of general and administrative costs that support the maintenance activity. Prior to Fiscal Year 1996, maintenance included the following contracted kinds of projects (KOP) as maintenance rather than construction: Maintenance Contracted Projects (MC); Expedited Contracts Maintenance (MMC); and Maintenance Contracted Safety Projects (MCSP). Beginning with Fiscal Year 1996, these contracted costs are included as contracted maintenance rather than non-contracted maintenance. Beginning with Fiscal Year 1998, the department maintenance program was redefined and split into a non-contracting strategy (Non-Contracted Maintenance) and a contracting strategy (Contracted Maintenance). Thus, a number of contracted routine maintenance costs formerly reported under the “Non-Contracted Maintenance” category during Fiscal Years 1994 through 1997, were shifted to the “Contracted Maintenance” category effective with Fiscal Year 1998. With this redefinition, “Non-Contracted Maintenance” expenditures represent only those which are of a “non-contracting” nature. Such costs include salaries, overtime, travel, equipment, stock, goods and supplies, postage, utilities, etc.
- CONTRACTED ROUTINE, RECONSTRUCTION AND PREVENTIVE MAINTENANCE: Includes Preventive Maintenance Contracted Projects (CPM) and is listed as a separate category beginning with Fiscal Year 1994. In years prior to Fiscal Year 1994, these costs were reflected as maintenance expenditures. Beginning with Fiscal Year 1996, additional contracts and types of work have been added to contracted preventive maintenance. Also beginning in Fiscal Year 1996, when work on base and subgrade, asphaltic surfaces or concrete pavement is contracted, it is reflected as contracted maintenance. Prior to Fiscal Year 1996 these costs were reflected as maintenance. As stated previously, beginning with Fiscal Year 1998, the department maintenance program was redefined in such a way that all maintenance “contracting” costs are now reported under “Contracted Maintenance”. Costs in this category include: contractor payments, MC (KOP 004), MMP (KOP 024), MMC (KOP 402), CRM (No single KOP), and BPM (KOP 009) projects; contracted survey, appraisals and commercial testing; consultant services; professional services; rent or lease of equipment; building repair; roadway material provided to contractors at the time of purchase, etc.



Contracted maintenance costs in Fiscal Year 2006 now include Maintenance Contracted Projects (MC), Major Maintenance Projects (MMP), Maintenance Contracted Safety Projects (MCSP), Contracted Reconstruction Maintenance (CRM) formerly in Construction, Bridge Preventive Maintenance (BPM) and Expedited Contracts Maintenance (MMC). In previous fiscal years, MC, MCSP, BPM and MMC projects were included with maintenance expenditures and MMP, CRM projects were included with construction expenditures.

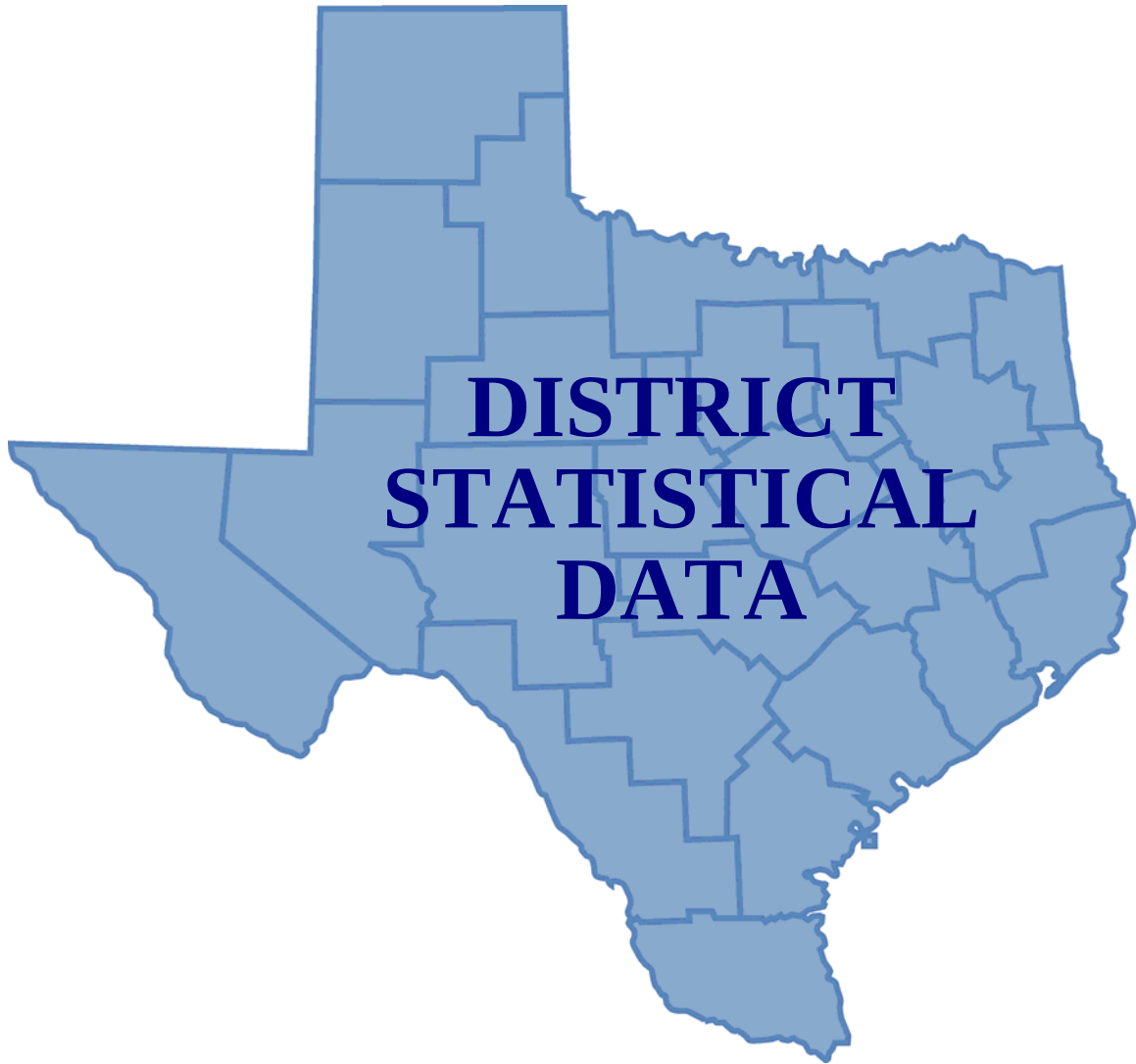
Please Note:

The Texas Department of Transportation’s management information systems keep financial data to an accuracy of two decimal places. The department’s roadway data tables maintain three decimal places. County and TxDOT district percentages are calculated up to eight or more decimal places. Therefore, throughout this publication, there may be minute differences due to the rounding of 25 district or 254 county totals.

The Texas State Comptroller’s figures for maintenance and construction expenditures are computed differently than those in TxDOT’s DISCOS publication. Some of the major differences are: 1) DISCOS is produced from TxDOT’s internal accounting system and the Comptroller’s report is taken from the Uniform Statewide Accounting System (USAS). 2) DISCOS is computed on a modified accrual basis and the Comptroller’s report is on a cash basis. 3) Labor costs, plus additives, are excluded from the maintenance and construction expenditures on the Comptroller’s report, but included in DISCOS reports. 4) DISCOS maintenance and construction contains an allocation of general and administrative costs, while the Comptroller’s report does not. 5) DISCOS shows maintenance and construction expenditures based on where the work is being performed instead of the Comptroller process of using the mailing address of the vendor performing the work; therefore, the Comptroller’s report provides some county expenditures that differ from those of TxDOT.

The Laredo District was established in Fiscal Year 1994 and is included in reports from that date. In prior years, the counties within the Laredo District were included in the following district figures:

<u>COUNTY</u>	<u>DISTRICT</u>	<u>COUNTY</u>	<u>DISTRICT</u>
Dimmit	San Antonio	Maverick	San Antonio
Duval	Pharr	Val Verde	San Angelo
Kinney	San Angelo	Webb	Pharr
La Salle	San Antonio	Zavala	San Antonio



DISTRICT CONTACT INFORMATION

DIST. NAME	DIST. ABBR.	MAILING ADDRESS	ZIP CODE	TELEPHONE NUMBER
Abilene	ABL	4250 N.Clack	79601	325/676-6800
Amarillo	AMA	P.O. Box 7368	79114-7368	806/356-3201
Atlanta	ATL	701 E. Main	75551-2418	903/796-2851
Austin	AUS	P.O. Drawer 15426	78761-5426	512/832-7000
Beaumont	BMT	8350 Eastex Freeway	77708-1701	409/892-7311
Brownwood	BWD	2495 U.S. Hwy. 183 N.	76802	325/646-2591
Bryan	BRY	1300 N. Texas Ave.	77803-2760	979/778-9600
Childress	CHS	7599 US 287	79201-9705	940/937-2571
Corpus Christi	CRP	1701 S Padre Island Dr	78416	361/808-2300
Dallas	DAL	P.O. Box 133067	75313-3067	214/320-6100
El Paso	ELP	13301 Gateway Blvd W.	79928-5410	915/790-4203
Fort Worth	FTW	P.O. Box 6868	76115-0868	817/370-6500
Houston	HOU	P.O. Box 1386	77251-1386	713/802-5000
Laredo	LRD	1817 Bob Bullock Loop	78043	956/712-7400
Lubbock	LBB	135 Slaton Rd.	79404-5201	806/745-4411
Lufkin	LFK	1805 North Timberland	75901-2337	936/633-4321
Odessa	ODA	3901 E. Hwy. 80	79761	432/332-0501
Paris	PAR	1365 North Main St	75460-2697	903/737-9300
Pharr	PHR	P.O. Box 1717	78577-1717	956/702-6100
San Angelo	SJT	4502 Knickerbocker Rd.	76904	325/944-1501
San Antonio	SAT	P.O. Box 29928	78229-0928	210/615-1110
Tyler	TYL	2709 W. Front St.	75702	903/510-9100
Waco	WAC	100 South Loop Dr	76704-2858	254/867-2702
Wichita Falls	WFS	1601 Southwest Pkwy.	76302-0660	940/720-7700
Yoakum	YKM	403 Huck St	77995-2804	361/293-4300

DISTRICT SQUARE MILES AND VEHICLES REGISTERED FY 2009
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DISTRICT		SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
ABILENE	(ABL)	11,812	4.51 %	254,526	1.19 %
AMARILLO	(AMA)	17,867	6.82	377,498	1.76
ATLANTA	(ATL)	5,357	2.05	344,461	1.61
AUSTIN	(AUS)	9,487	3.62	1,675,201	7.82
BEAUMONT	(BMT)	6,706	2.56	551,904	2.58
BROWNWOOD	(BWD)	8,626	3.29	155,263	0.72
BRYAN	(BRY)	7,732	2.95	380,319	1.77
CHILDRESS	(CHS)	11,233	4.29	45,935	0.21
CORPUS CHRISTI	(CRP)	7,806	2.98	487,349	2.27
DALLAS	(DAL)	5,480	2.09	3,437,087	16.04
EL PASO	(ELP)	21,709	8.29	600,326	2.80
FORT WORTH	(FTW)	6,966	2.66	2,011,491	9.39
HOUSTON	(HOU)	5,946	2.27	4,546,290	21.21
LAREDO	(LRD)	15,081	5.76	276,353	1.29
LUBBOCK	(LBB)	15,884	6.07	409,096	1.91
LUFKIN	(LFK)	7,112	2.72	317,413	1.48
ODESSA	(ODA)	18,351	7.01	367,985	1.72
PARIS	(PAR)	6,210	2.37	390,445	1.82
PHARR	(PHR)	8,828	3.37	818,833	3.82
SAN ANGELO	(SJT)	19,058	7.28	173,970	0.81
SAN ANTONIO	(SAT)	12,249	4.68	1,857,371	8.67
TYLER	(TYL)	6,622	2.53	680,839	3.18
WACO	(WAC)	7,618	2.91	636,518	2.97
WICHITA FALLS	(WFS)	8,117	3.10	259,166	1.21
YOAKUM	(YKM)	9,940	3.80	376,684	1.76
TOTAL:		261,797	100 %	21,432,323	100 %
DISTRICT AVERAGE:			0.00 %	857,293	4.00 %

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
ABILENE	(ABL)	BORDEN	899
		CALLAHAN	899
		FISHER	901
		HASKELL	903
		HOWARD	903
		JONES	931
		KENT	902
		MITCHELL	910
		NOLAN	912
		SCURRY	903
		SHACKELFORD	914
		STONEWALL	919
		TAYLOR	916
			11,812
AMARILLO	(AMA)	ARMSTRONG	914
		CARSON	923
		DALLAM	1,505
		DEAF SMITH	1,497
		GRAY	928
		HANSFORD	920
		HARTLEY	1,462
		HEMPHILL	910
		HUTCHINSON	887
		LIPSCOMB	932
		MOORE	900
		OCHILTREE	918
		OLDHAM	1,501
		POTTER	909
		RANDALL	914
		ROBERTS	924
		SHERMAN	923
			17,867

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
ATLANTA	(ATL)	BOWIE	888
		CAMP	197
		CASS	937
		HARRISON	899
		MARION	381
		MORRIS	255
		PANOLA	801
		TITUS	411
		UPSHUR	588
			5,357
AUSTIN	(AUS)	BASTROP	888
		BLANCO	711
		BURNET	995
		CALDWELL	546
		GILLESPIE	1,061
		HAYS	678
		LEE	629
		LLANO	935
		MASON	932
		TRAVIS	989
		WILLIAMSON	1,123
			9,487
BEAUMONT	(BMT)	CHAMBERS	599
		HARDIN	894
		JASPER	937
		JEFFERSON	904
		LIBERTY	1,160
		NEWTON	933
		ORANGE	356
		TYLER	923
			6,706

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
BROWNWOOD	(BWD)	BROWN	944
		COLEMAN	1,260
		COMANCHE	938
		EASTLAND	926
		LAMPASAS	712
		MC CULLOCH	1,069
		MILLS	748
		SAN SABA	1,134
		STEPHENS	895
			8,626
BRYAN	(BRY)	BRAZOS	586
		BURLESON	665
		FREESTONE	877
		GRIMES	794
		LEON	1,072
		MADISON	470
		MILAM	1,017
		ROBERTSON	855
		WALKER	787
		WASHINGTON	609
			7,732
CHILDRESS	(CHS)	BRISCOE	900
		CHILDRESS	710
		COLLINGSWORTH	919
		COTTLE	901
		DICKENS	904
		DONLEY	930
		FOARD	707
		HALL	903
		HARDEMAN	695
		KING	912
		KNOX	849
		MOTLEY	989
		WHEELER	914
			11,233

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
CORPUS CHRISTI (CRP)	ARANSAS	252
	BEE	880
	GOLIAD	854
	JIM WELLS	865
	KARNES	750
	KLEBERG	871
	LIVE OAK	1,036
	NUECES	836
	REFUGIO	770
	SAN PATRICIO	692
		7,806
DALLAS (DAL)	COLLIN	848
	DALLAS	880
	DENTON	889
	ELLIS	940
	KAUFMAN	786
	NAVARRO	1,008
	ROCKWALL	129
		5,480
EL PASO (ELP)	BREWSTER	6,193
	CULBERSON	3,812
	EL PASO	1,013
	HUDSPETH	4,571
	JEFF DAVIS	2,264
	PRESIDIO	3,856
		21,709
FORT WORTH (FTW)	ERATH	1,086
	HOOD	422
	JACK	917
	JOHNSON	729
	PALO PINTO	953
	PARKER	904
	SOMERVELL	187
	TARRANT	863
	WISE	905
		6,966

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
HOUSTON	(HOU)	BRAZORIA	1,386
		FORT BEND	875
		GALVESTON	398
		HARRIS	1,729
		MONTGOMERY	1,044
		WALLER	514
			5,946
LAREDO	(LRD)	DIMMIT	1,331
		DUVAL	1,793
		KINNEY	1,363
		LA SALLE	1,489
		MAVERICK	1,280
		VAL VERDE	3,170
		WEBB	3,357
		ZAVALA	1,298
			15,081
LUBBOCK	(LBB)	BAILEY	827
		CASTRO	898
		COCHRAN	775
		CROSBY	900
		DAWSON	902
		FLOYD	992
		GAINES	1,502
		GARZA	896
		HALE	1,005
		HOCKLEY	908
		LAMB	1,016
		LUBBOCK	899
		LYNN	892
		PARMER	882
		SWISHER	900
		TERRY	890
		YOAKUM	800
			15,884

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
LUFKIN	(LFK)	ANGELINA	801
		HOUSTON	1,231
		NACOGDOCHES	947
		POLK	1,057
		SABINE	490
		SAN AUGUSTINE	528
		SAN JACINTO	571
		SHELBY	794
		TRINITY	693
			7,112
ODESSA	(ODA)	ANDREWS	1,501
		CRANE	785
		ECTOR	901
		LOVING	673
		MARTIN	915
		MIDLAND	900
		PECOS	4,764
		REEVES	2,636
		TERRELL	2,358
		UPTON	1,242
		WARD	835
		WINKLER	841
			18,351
PARIS	(PAR)	DELTA	277
		FANNIN	891
		FRANKLIN	286
		GRAYSON	934
		HOPKINS	782
		HUNT	841
		LAMAR	917
		RAINS	232
		RED RIVER	1,050
			6,210

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
PHARR	(PHR)	BROOKS	943
		CAMERON	906
		HIDALGO	1,569
		JIM HOGG	1,136
		KENEDY	1,457
		STARR	1,223
		WILLACY	597
		ZAPATA	997
			8,828
SAN ANGELO	(SJT)	COKE	899
		CONCHO	991
		CROCKETT	2,807
		EDWARDS	2,120
		GLASSCOCK	901
		IRION	1,051
		KIMBLE	1,251
		MENARD	902
		REAGAN	1,175
		REAL	700
		RUNNELS	1,051
		SCHLEICHER	1,311
		STERLING	923
		SUTTON	1,454
		TOM GREEN	1,522
			19,058
SAN ANTONIO	(SAT)	ATASCOSA	1,232
		BANDERA	792
		BEXAR	1,247
		COMAL	561
		FRIO	1,133
		GUADALUPE	711
		KENDALL	662
		KERR	1,106
		MC MULLEN	1,113
		MEDINA	1,328
		UVALDE	1,557
		WILSON	807
			12,249

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
TYLER	(TYL)	ANDERSON	1,071
		CHEROKEE	1,052
		GREGG	274
		HENDERSON	874
		RUSK	924
		SMITH	928
		VAN ZANDT	849
		WOOD	650
			6,622
WACO	(WAC)	BELL	1,059
		BOSQUE	989
		CORYELL	1,052
		FALLS	769
		HAMILTON	836
		HILL	962
		LIMESTONE	909
		MC LENNAN	1,042
			7,618
WICHITA FALLS	(WFS)	ARCHER	910
		BAYLOR	871
		CLAY	1,098
		COOKE	874
		MONTAGUE	931
		THROCKMORTON	912
		WICHITA	628
		WILBARGER	971
		YOUNG	922
			8,117

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
YOAKUM (YKM)	AUSTIN	652
	CALHOUN	512
	COLORADO	963
	DE WITT	909
	FAYETTE	950
	GONZALES	1,068
	JACKSON	829
	LAVACA	970
	MATAGORDA	1,114
	VICTORIA	883
	WHARTON	1,090
		9,940
STATEWIDE TOTAL		261,797

DISTRICT POPULATION AND DAILY VEHICLE MILES

DISTRICT		POPULATION 2009	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
ABILENE	(ABL)	247,114	1.02 %	10,784,426	2.27 %
AMARILLO	(AMA)	365,007	1.50	17,898,006	3.76
ATLANTA	(ATL)	312,494	1.28	65,979,060	13.88
AUSTIN	(AUS)	1,768,636	7.27	30,874,717	6.49
BEAUMONT	(BMT)	551,540	2.27	9,141,159	1.92
BROWNWOOD	(BWD)	128,229	0.53	3,275,781	0.69
BRYAN	(BRY)	403,832	1.66	14,630,067	3.08
CHILDRESS	(CHS)	38,351	0.16	3,165,332	0.67
CORPUS CHRISTI	(CRP)	560,645	2.30	11,833,617	2.49
DALLAS	(DAL)	4,187,196	17.21	59,652,220	12.55
EL PASO	(ELP)	766,703	3.15	7,601,398	1.60
FORT WORTH	(FTW)	2,204,667	9.06	49,102,972	10.33
HOUSTON	(HOU)	5,571,721	22.90	16,154,786	3.40
LAREDO	(LRD)	379,836	1.56	6,088,625	1.28
LUBBOCK	(LBB)	440,242	1.81	17,379,589	3.66
LUFKIN	(LFK)	298,844	1.23	9,621,832	2.02
ODESSA	(ODA)	332,318	1.37	7,127,917	1.50
PARIS	(PAR)	358,546	1.47	11,755,223	2.47
PHARR	(PHR)	1,228,989	5.05	16,519,761	3.48
SAN ANGELO	(SJT)	154,769	0.64	7,509,854	1.58
SAN ANTONIO	(SAT)	2,123,175	8.73	42,601,841	8.96
TYLER	(TYL)	646,323	2.66	15,362,110	3.23
WACO	(WAC)	688,532	2.83	24,806,732	5.22
WICHITA FALLS	(WFS)	242,216	1.00	6,506,991	1.37
YOAKUM	(YKM)	327,049	1.34	10,006,397	2.10
TOTAL:		<u>24,326,974</u>	<u>100 %</u>	<u>475,380,414</u>	<u>100 %</u>
DISTRICT AVERAGE:		973,079	4.00 %	19,015,217	4.00 %

DISTRICT CENTERLINE MILES AND LANE MILES

DIST		CENTERLINE		LANE	LANE
		CENTERLINE MILES	MILES PERCENT	MILES	MILES PERCENT
ABILENE	(ABL)	3,867.899	4.83 %	8,736.528	4.52 %
AMARILLO	(AMA)	4,831.942	6.03	11,310.424	5.85
ATLANTA	(ATL)	3,397.944	4.24	10,137.162	5.24
AUSTIN	(AUS)	3,316.072	4.14	8,955.054	4.63
BEAUMONT	(BMT)	2,169.740	2.71	4,881.256	2.53
BROWNWOOD	(BWD)	2,542.038	3.17	5,442.138	2.82
BRYAN	(BRY)	2,894.753	3.62	6,811.000	3.52
CHILDRESS	(CHS)	2,992.555	3.74	6,515.137	3.37
CORPUS CHRISTI	(CRP)	2,769.935	3.46	6,768.129	3.50
DALLAS	(DAL)	3,140.371	3.92	9,164.419	4.74
EL PASO	(ELP)	2,176.573	2.72	5,063.062	2.62
FORT WORTH	(FTW)	3,273.957	4.09	9,327.457	4.83
HOUSTON	(HOU)	1,862.719	2.33	4,654.137	2.41
LAREDO	(LRD)	2,001.350	2.50	4,613.864	2.39
LUBBOCK	(LBB)	5,521.418	6.90	12,894.092	6.67
LUFKIN	(LFK)	2,916.793	3.64	6,580.907	3.40
ODESSA	(ODA)	3,504.728	4.38	8,149.098	4.22
PARIS	(PAR)	2,754.763	3.44	6,204.348	3.21
PHARR	(PHR)	2,315.123	2.89	5,887.578	3.05
SAN ANGELO	(SJT)	3,573.164	4.46	8,391.812	4.34
SAN ANTONIO	(SAT)	4,514.136	5.64	11,381.969	5.89
TYLER	(TYL)	3,724.548	4.65	8,537.591	4.42
WACO	(WAC)	3,698.565	4.62	8,896.481	4.60
WICHITA FALLS	(WFS)	2,858.049	3.57	6,380.154	3.30
YOAKUM	(YKM)	3,447.818	4.31	7,624.906	3.94
TOTAL:		<u>80,066.953</u>	<u>100 %</u>	<u>193,308.703</u>	<u>100 %</u>
DISTRICT AVERAGE:		3,202.678	0.39 %	7,732.348	0.39 %

**DISTRICT CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND
CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2008**

DISTRICT		CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
ABILENE	(ABL)	\$32,926,272	0.97 %	\$24,005,344	3.81 %	\$42,019,347	1.79 %
AMARILLO	(AMA)	17,215,867	0.51	25,509,951	4.04	43,669,508	1.86
ATLANTA	(ATL)	61,301,461	1.80	22,420,678	3.55	87,292,429	3.71
AUSTIN	(AUS)	220,004,133	6.47	34,730,496	5.51	148,830,656	6.33
BEAUMONT	(BMT)	73,714,736	2.17	19,908,206	3.16	137,236,519	5.83
BROWNWOOD	(BWD)	12,844,629	0.38	13,705,996	2.17	40,572,627	1.72
BRYAN	(BRY)	45,054,862	1.33	23,490,607	3.72	105,458,930	4.48
CHILDRESS	(CHS)	9,717,634	0.29	14,788,875	2.34	35,238,280	1.50
CORPUS CHRISTI	(CRP)	56,917,092	1.67	19,827,214	3.14	85,818,671	3.65
DALLAS	(DAL)	1,147,443,245	33.75	36,295,876	5.75	191,877,945	8.16
EL PASO	(ELP)	84,884,196	2.50	15,276,839	2.42	58,849,391	2.50
FORT WORTH	(FTW)	152,852,071	4.50	43,032,405	6.82	206,275,444	8.77
HOUSTON	(HOU)	585,081,401	17.21	45,690,290	7.24	185,883,556	7.90
LAREDO	(LRD)	45,924,523	1.35	13,031,164	2.07	55,589,793	2.36
LUBBOCK	(LBB)	63,519,527	1.87	27,183,457	4.31	70,797,816	3.01
LUFKIN	(LFK)	30,062,183	0.88	26,433,210	4.19	65,247,503	2.77
ODESSA	(ODA)	39,876,340	1.17	17,155,082	2.72	47,407,695	2.02
PARIS	(PAR)	64,552,011	1.90	30,201,322	4.79	59,661,324	2.54
PHARR	(PHR)	116,105,589	3.41	18,430,248	2.92	72,255,439	3.07
SAN ANGELO	(SJT)	19,863,553	0.58	16,789,539	2.66	25,533,716	1.09
SAN ANTONIO	(SAT)	179,020,367	5.26	38,301,935	6.07	246,061,697	10.46
TYLER	(TYL)	68,093,177	2.00	33,929,024	5.38	102,419,396	4.35
WACO	(WAC)	198,605,033	5.84	23,720,906	3.76	113,575,708	4.83
WICHITA FALLS	(WFS)	38,826,689	1.14	21,378,519	3.39	48,036,539	2.04
YOAKUM	(YKM)	35,910,427	1.06	25,631,534	4.06	76,682,508	3.26
TOTAL:		<u>\$3,400,317,016</u>	<u>100 %</u>	<u>\$630,868,716</u>	<u>100 %</u>	<u>\$2,352,292,436</u>	<u>100 %</u>
DISTRICT AVERAGE:		\$136,012,681	4.00 %	\$25,234,749	4.00 %	\$94,091,697	4.00 %

* Definitions may change from year to year. See page 1.

DISTRICT, DIVISION, OFFICE
CONSTRUCTION AND MAINTENANCE EMPLOYEES

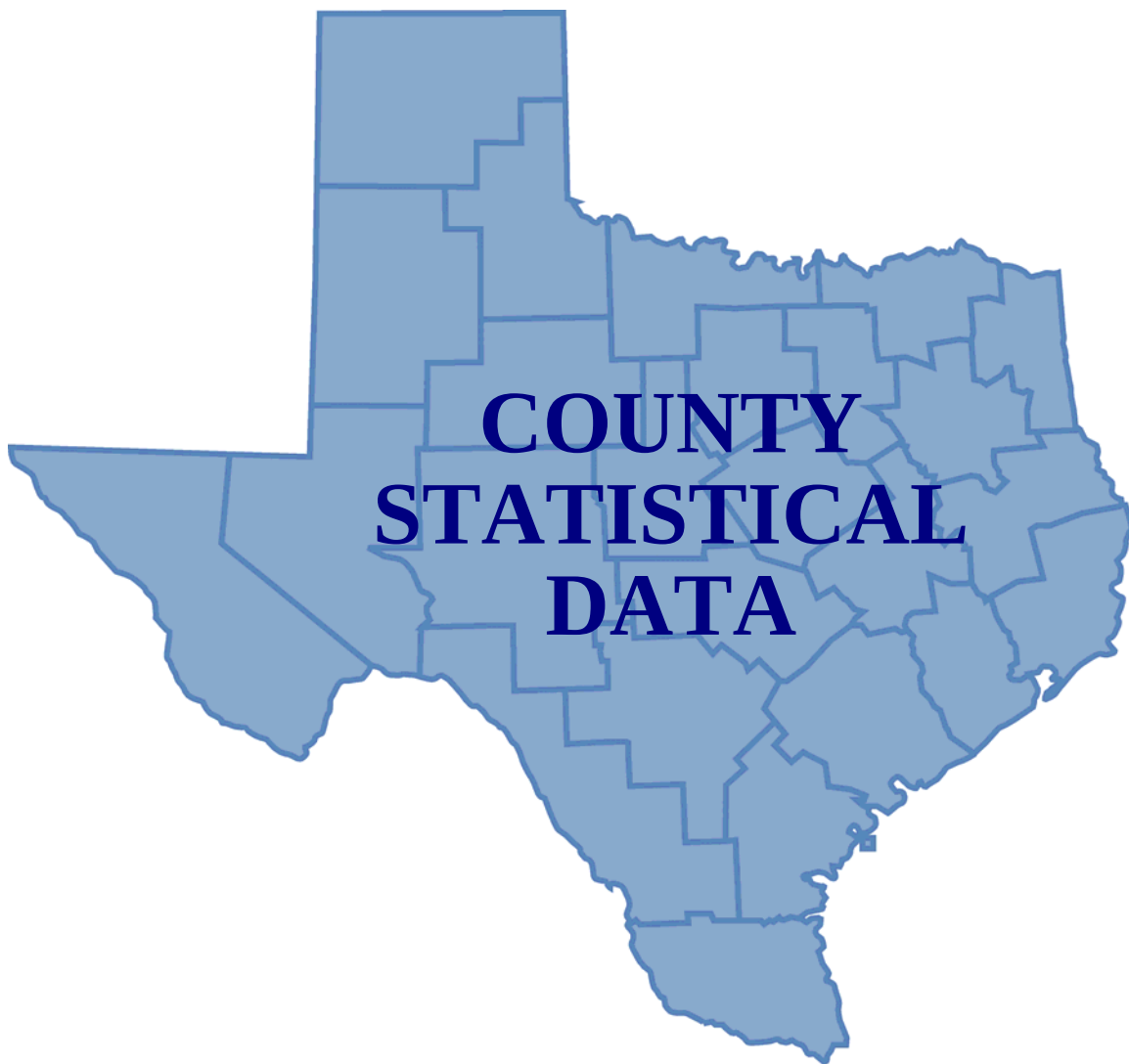
DISTRICT		CONSTRUCTION	MAINTENANCE
ABILENE	(ABL)	78	222
AMARILLO	(AMA)	74	271
ATLANTA	(ATL)	121	194
AUSTIN	(AUS)	246	314
BEAUMONT	(BMT)	117	193
BROWNWOOD	(BWD)	56	141
BRYAN	(BRY)	116	192
CHILDRESS	(CHS)	45	149
CORPUS CHRISTI	(CRP)	119	262
DALLAS	(DAL)	527	372
EL PASO	(ELP)	129	185
FORT WORTH	(FTW)	301	288
HOUSTON	(HOU)	733	549
LAREDO	(LAR)	92	139
LUBBOCK	(LBB)	95	283
LUFKIN	(LFK)	80	180
ODESSA	(ODA)	68	203
PARIS	(PAR)	110	200
PHARR	(PHR)	155	175
SAN ANGELO	(SJT)	76	153
SAN ANTONIO	(SAT)	286	342
TYLER	(TYL)	110	206
WACO	(WAC)	145	179
WICHITA FALLS	(WFS)	71	187
YOAKUM	(YKM)	84	225
DISTRICT TOTAL		4,034	5,804

DISTRICT, DIVISION, OFFICE
CONSTRUCTION AND MAINTENANCE EMPLOYEES

DIVISION / OFFICE		CONSTRUCTION	MAINTENANCE
BRIDGE	(BRG)	95	-
CONSTRUCTION	(CST)	238	-
DESIGN	(DES)	72	-
ENVIRONMENTAL AFFAIRS	(ENV)	69	-
FINANCE	(FIN)	17	-
MAINTENANCE	(MNT)	-	33
MOTOR CARRIER	(MCD)	-	95
RIGHT-OF-WAY	(ROW)	42	-
TECHNOLOGY SERVICES	(TSD)	46	-
TRAFFIC OPERATIONS	(TRF)	47	33
TRANSPORTATION PLANNING & PROGRAMMING	(TPP)	125	1
TURNPIKE AUTHORITY	(TTA)	26	4
DIVISION / OFFICE TOTAL		777	166
DEPARTMENT TOTAL		4,811	5,970

NOTE:

The above totals reflect the Fiscal Year 2008 average number of employees through August, 2008. These totals include temporary employees and summer hires but exclude overtime and contracted workforce. These totals are rounded to the nearest whole number



TEXAS COUNTIES

TEXAS DEPARTMENT OF TRANSPORTATION

CO. NO.	COUNTY NAME	DIST. ABBR.	CO. NO.	COUNTY NAME	DIST. ABBR.	CO. NO.	COUNTY NAME	DIST. ABBR.	CO. NO.	COUNTY NAME	DIST. ABBR.
1	ANDERSON	TYL	65	DONLEY	CHS	129	KARNES	CRP	192	REAGAN	SJT
2	ANDREWS	ODA	66	KENEDY	PHR	130	KAUFMAN	DAL	193	REAL	SJT
3	ANGELINA	LFK	67	DUVAL	LRD	131	KENDALL	SAT	194	RED RIVER	PAR
4	ARANSAS	CRP	68	EASTLAND	BWD	66	KENEDY	PHR	195	REEVES	ODA
5	ARCHER	WFS	69	ECTOR	ODA	132	KENT	ABL	196	REFUGIO	CRP
6	ARMSTRONG	AMA	70	EDWARDS	SJT	133	KERR	SAT	197	ROBERTS	AMA
7	ATASCOSA	SAT	71	ELLIS	DAL	134	KIMBLE	SJT	198	ROBERTSON	BRY
8	AUSTIN	YKM	72	EL PASO	ELP	135	KING	CHS	199	ROCKWALL	DAL
9	BAILEY	LBB	73	ERATH	FTW	136	KINNEY	LRD	200	RUNNELS	SJT
10	BANDERA	SAT	74	FALLS	WAC	137	KLEBERG	CRP	201	RUSK	TYL
11	BASTROP	AUS	75	FANNIN	PAR	138	KNOX	CHS	202	SABINE	LFK
12	BAYLOR	WFS	76	FAYETTE	YKM	139	LAMAR	PAR	203	SAN AUGUSTINE	LFK
13	BEE	CRP	77	FISHER	ABL	140	LAMB	LBB	204	SAN JACINTO	LFK
14	BELL	WAC	78	FLOYD	LBB	141	LAMPASAS	BWD	205	SAN PATRICIO	CRP
15	BEXAR	SAT	79	FOARD	CHS	142	LA SALLE	LRD	206	SAN SABA	BWD
16	BLANCO	AUS	80	FORT BEND	HOU	143	LAVACA	YKM	207	SCHLEICHER	SJT
17	BORDEN	ABL	81	FRANKLIN	PAR	144	LEE	AUS	208	SCURRY	ABL
18	BOSQUE	WAC	82	FREESTONE	BRY	145	LEON	BRY	209	SHACKELFORD	ABL
19	BOWIE	ATL	83	FRIO	SAT	146	LIBERTY	BMT	210	SHELBY	LFK
20	BRAZORIA	HOU	84	GAINES	LBB	147	LIMESTONE	WAC	211	SHERMAN	AMA
21	BRAZOS	BRY	85	GALVESTON	HOU	148	LIPSCOMB	AMA	212	SMITH	TYL
22	BREWSTER	ELP	86	GARZA	LBB	149	LIVE OAK	CRP	213	SOMERVELL	FTW
23	BRISCOE	CHS	87	GILLESPIE	AUS	150	LLANO	AUS	214	STARR	PHR
24	BROOKS	PHR	88	GLASSCOCK	SJT	151	LOVING	ODA	215	STEPHENS	BWD
25	BROWN	BWD	89	GOLIAD	CRP	152	LUBBOCK	LBB	216	STERLING	SJT
26	BURLESON	BRY	90	GONZALES	YKM	153	LYNN	LBB	217	STONEWALL	ABL
27	BURNET	AUS	91	GRAY	AMA	154	MADISON	BRY	218	SUTTON	SJT
28	CALDWELL	AUS	92	GRAYSON	PAR	155	MARION	ATL	219	SWISHER	LBB
29	CALHOUN	YKM	93	GREGG	TYL	156	MARTIN	ODA	220	TARRANT	FTW
30	CALLAHAN	ABL	94	GRIMES	BRY	157	MASON	AUS	221	TAYLOR	ABL
31	CAMERON	PHR	95	GUADALUPE	SAT	158	MATAGORDA	YKM	222	TERRELL	ODA
32	CAMP	ATL	96	HALE	LBB	159	MAVERICK	LRD	223	TERRY	LBB
33	CARSON	AMA	97	HALL	CHS	160	MC CULLOCH	BWD	224	THROCKMORTON	WFS
34	CASS	ATL	98	HAMILTON	WAC	161	MC LENNAN	WAC	225	TITUS	ATL
35	CASTRO	LBB	99	HANSFORD	AMA	162	MC MULLEN	SAT	226	TOM GREEN	SJT
36	CHAMBERS	BMT	100	HARDEMAN	CHS	163	MEDINA	SAT	227	TRAVIS	AUS
37	CHEROKEE	TYL	101	HARDIN	BMT	164	MENARD	SJT	228	TRINITY	LFK
38	CHILDRESS	CHS	102	HARRIS	HOU	165	MIDLAND	ODA	229	TYLER	BMT
39	CLAY	WFS	103	HARRISON	ATL	166	MILAM	BRY	230	UPSHUR	ATL
40	COCHRAN	LBB	104	HARTLEY	AMA	167	MILLS	BWD	231	UPTON	ODA
41	COKE	SJT	105	HASKELL	ABL	168	MITCHELL	ABL	232	UVALDE	SAT
42	COLEMAN	BWD	106	HAYS	AUS	169	MONTAGUE	WFS	233	VAL VERDE	LRD
43	COLLIN	DAL	107	HEMPHILL	AMA	170	MONTGOMERY	HOU	234	VAN ZANDT	TYL
44	COLLINGSWORTH	CHS	108	HENDERSON	TYL	171	MOORE	AMA	235	VICTORIA	YKM
45	COLORADO	YKM	109	HIDALGO	PHR	172	MORRIS	ATL	236	WALKER	BRY
46	COMAL	SAT	110	HILL	WAC	173	MOTLEY	CHS	237	WALLER	HOU
47	COMANCHE	BWD	111	HOCKLEY	LBB	174	NACOGDOCHES	LFK	238	WARD	ODA
48	CONCHO	SJT	112	HOOD	FTW	175	NAVARRO	DAL	239	WASHINGTON	BRY
49	COOKE	WFS	113	HOPKINS	PAR	176	NEWTON	BMT	240	WEBB	LRD
50	CORYELL	WAC	114	HOUSTON	LFK	177	NOLAN	ABL	241	WHARTON	YKM
51	COTTLE	CHS	115	HOWARD	ABL	178	NUECES	CRP	242	WHEELER	CHS
52	CRANE	ODA	116	HUDSPETH	ELP	179	OCHILTREE	AMA	243	WICHITA	WFS
53	CROCKETT	SJT	117	HUNT	PAR	180	OLDHAM	AMA	244	WILBARGER	WFS
54	CROSBY	LBB	118	HUTCHINSON	AMA	181	ORANGE	BMT	245	WILLACY	PHR
55	CULBERSON	ELP	119	IRION	SJT	182	PALO PINTO	FTW	246	WILLIAMSON	AUS
56	DALLAM	AMA	120	JACK	FTW	183	PANOLA	ATL	247	WILSON	SAT
57	DALLAS	DAL	121	JACKSON	YKM	184	PARKER	FTW	248	WINKLER	ODA
58	DAWSON	LBB	122	JASPER	BMT	185	PARMER	LBB	249	WISE	FTW
59	DEAF SMITH	AMA	123	JEFF DAVIS	ELP	186	PECOS	ODA	250	WOOD	TYL
60	DELTA	PAR	124	JEFFERSON	BMT	187	POLK	LFK	251	YOAKUM	LBB
61	DENTON	DAL	125	JIM HOGG	PHR	188	POTTER	AMA	252	YOUNG	WFS
62	DE WITT	YKM	126	JIM WELLS	CRP	189	PRESIDIO	ELP	253	ZAPATA	PHR
63	DICKENS	CHS	127	JOHNSON	FTW	190	RAINS	PAR	254	ZAVALA	LRD
64	DIMMIT	LRD	128	JONES	ABL	191	RANDALL	AMA			

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2009

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
ANDERSON	(TYL)	1,071	0.00409 %	49,957	0.87894 %
ANDREWS	(ODA)	1,501	0.00573	16,697	0.07791
ANGELINA	(LFK)	801	0.00306	84,254	0.39312
ARANSAS	(CRP)	252	0.00096	24,876	0.11607
ARCHER	(WFS)	910	0.00348	11,575	0.05401
ARMSTRONG	(AMA)	914	0.00349	2,813	0.01313
ATASCOSA	(SAT)	1,232	0.00471	39,290	0.18332
AUSTIN	(YKM)	652	0.00249	37,947	0.17706
BAILEY	(LBB)	827	0.00316	6,755	0.03152
BANDERA	(SAT)	792	0.00303	25,387	0.11845
BASTROP	(AUS)	888	0.00339	72,243	0.33708
BAYLOR	(WFS)	871	0.00333	4,546	0.02121
BEE	(CRP)	880	0.00336	21,557	0.10058
BELL	(WAC)	1,059	0.00405	260,679	1.21629
BEXAR	(SAT)	1,247	0.00476	1,322,106	6.16875
BLANCO	(AUS)	711	0.00272	14,651	0.06836
BORDEN	(ABL)	899	0.00343	1,128	0.00526
BOSQUE	(WAC)	989	0.00378	21,969	0.10250
BOWIE	(ATL)	888	0.00339	90,814	0.42372
BRAZORIA	(HOU)	1,386	0.00529	285,619	1.33266
BRAZOS	(BRY)	586	0.00224	129,253	0.60308
BREWSTER	(ELP)	6,193	0.02366	10,621	0.04956
BRISCOE	(CHS)	900	0.00344	2,372	0.01107
BROOKS	(PHR)	943	0.00360	7,069	0.03298
BROWN	(BWD)	944	0.00361	41,942	0.19570
BURLESON	(BRY)	665	0.00254	22,118	0.10320
BURNET	(AUS)	995	0.00380	50,724	0.23667
CALDWELL	(AUS)	546	0.00209	33,972	0.15851
CALHOUN	(YKM)	512	0.00196	21,632	0.10093
CALLAHAN	(ABL)	899	0.00343	17,038	0.07950
CAMERON	(PHR)	906	0.00346	261,453	1.21990
CAMP	(ATL)	197	0.00075	17,084	0.07971
CARSON	(AMA)	923	0.00353	7,958	0.03713
CASS	(ATL)	937	0.00358	35,235	0.16440
CASTRO	(LBB)	898	0.00343	8,416	0.03927
CHAMBERS	(BMT)	599	0.00229	39,952	0.18641

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2009

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
CHEROKEE	(TYL)	1,052	0.00402	45,407	0.21186
CHILDRESS	(CHS)	710	0.00271 %	6,661	0.03108 %
CLAY	(WFS)	1,098	0.00419	13,903	0.06487
COCHRAN	(LBB)	775	0.00296	3,440	0.01605
COKE	(SJT)	899	0.00343	4,487	0.02094
COLEMAN	(BWD)	1,260	0.00481	11,647	0.05434
COLLIN	(DAL)	848	0.00324	623,888	2.91097
COLLINGSWORTH	(CHS)	919	0.00351	3,449	0.01609
COLORADO	(YKM)	963	0.00368	27,662	0.12907
COMAL	(SAT)	561	0.00214	119,395	0.55708
COMANCHE	(BWD)	938	0.00358	16,892	0.07882
CONCHO	(SJT)	991	0.00379	3,590	0.01675
COOKE	(WFS)	874	0.00334	47,057	0.21956
CORYELL	(WAC)	1,052	0.00402	54,116	0.25250
COTTLE	(CHS)	901	0.00344	1,861	0.00868
CRANE	(ODA)	785	0.00300	4,794	0.02237
CROCKETT	(SJT)	2,807	0.01072	5,369	0.02505
CROSBY	(LBB)	900	0.00344	6,390	0.02981
CULBERSON	(ELP)	3,812	0.01456	2,220	0.01036
DALLAM	(AMA)	1,505	0.00575	7,236	0.03376
DALLAS	(DAL)	880	0.00336	1,911,763	8.92000
DAWSON	(LBB)	902	0.00345	12,162	0.05675
DEAF SMITH	(AMA)	1,497	0.00572	19,735	0.09208
DELTA	(PAR)	277	0.00106	6,658	0.03107
DENTON	(DAL)	889	0.00340	519,102	2.42205
DE WITT	(YKM)	909	0.00347	22,645	0.10566
DICKENS	(CHS)	904	0.00345	3,197	0.01492
DIMMIT	(LRD)	1,331	0.00508	8,584	0.04005
DONLEY	(CHS)	930	0.00355	3,700	0.01726
DUVAL	(LRD)	1,793	0.00685	12,282	0.05731
EASTLAND	(BWD)	926	0.00354	24,422	0.11395
ECTOR	(ODA)	901	0.00344	136,843	0.63849
EDWARDS	(SJT)	2,120	0.00810	3,098	0.01445
ELLIS	(DAL)	940	0.00359	159,440	0.74392
EL PASO	(ELP)	1,013	0.00387	573,055	2.67379
ERATH	(FTW)	1,086	0.00415	37,748	0.17613

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2009

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
FALLS	(WAC)	769	0.00294	16,562	0.07728
FANNIN	(PAR)	891	0.00340	36,602	0.17078
FAYETTE	(YKM)	950	0.00363 %	31,924	0.14895 %
FISHER	(ABL)	901	0.00344	4,996	0.02331
FLOYD	(LBB)	992	0.00379	7,354	0.03431
FOARD	(CHS)	707	0.00270	1,632	0.00761
FORT BEND	(HOU)	875	0.00334	438,561	2.04626
FRANKLIN	(PAR)	286	0.00109	12,106	0.05648
FREESTONE	(BRY)	877	0.00335	24,682	0.11516
FRIO	(SAT)	1,133	0.00433	12,481	0.05823
GAINES	(LBB)	1,502	0.00574	17,989	0.08393
GALVESTON	(HOU)	398	0.00152	257,566	1.20176
GARZA	(LBB)	896	0.00342	5,244	0.02447
GILLESPIE	(AUS)	1,061	0.00405	31,580	0.14735
GLASSCOCK	(SJT)	901	0.00344	2,303	0.01075
GOLIAD	(CRP)	854	0.00326	8,611	0.04018
GONZALES	(YKM)	1,068	0.00408	21,914	0.10225
GRAY	(AMA)	928	0.00354	25,585	0.11938
GRAYSON	(PAR)	934	0.00357	125,669	0.58635
GREGG	(TYL)	274	0.00105	128,189	0.59812
GRIMES	(BRY)	794	0.00303	30,065	0.14028
GUADALUPE	(SAT)	711	0.00272	118,003	0.55058
HALE	(LBB)	1,005	0.00384	30,951	0.14441
HALL	(CHS)	903	0.00345	3,517	0.01641
HAMILTON	(WAC)	836	0.00319	11,312	0.05278
HANSFORD	(AMA)	920	0.00351	6,981	0.03257
HARDEMAN	(CHS)	695	0.00265	4,528	0.02113
HARDIN	(BMT)	894	0.00341	58,661	0.27370
HARRIS	(HOU)	1,729	0.00660	3,123,115	14.57199
HARRISON	(ATL)	899	0.00343	69,996	0.32659
HARTLEY	(AMA)	1,462	0.00558	5,970	0.02786
HASKELL	(ABL)	903	0.00345	6,880	0.03210
HAYS	(AUS)	678	0.00259	131,673	0.61437
HEMPHILL	(AMA)	910	0.00348	5,855	0.02732
HENDERSON	(TYL)	874	0.00334	85,699	0.39986
HIDALGO	(PHR)	1,569	0.00599	472,813	2.20607

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2009

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
HILL	(WAC)	962	0.00367	41,631	0.19424
HOCKLEY	(LBB)	908	0.00347	25,103	0.11713
HOOD	(FTW)	422	0.00161	61,325	0.28613
HOPKINS	(PAR)	782	0.00299 %	39,145	0.18264 %
HOUSTON	(LFK)	1,231	0.00470	23,767	0.11089
HOWARD	(ABL)	903	0.00345	29,116	0.13585
HUDSPETH	(ELP)	4,571	0.01746	3,637	0.01697
HUNT	(PAR)	841	0.00321	88,187	0.41147
HUTCHINSON	(AMA)	887	0.00339	27,349	0.12761
IRION	(SJT)	1,051	0.00401	3,455	0.01612
JACK	(FTW)	917	0.00350	11,945	0.05573
JACKSON	(YKM)	829	0.00317	16,607	0.07749
JASPER	(BMT)	937	0.00358	40,758	0.19017
JEFF DAVIS	(ELP)	2,264	0.00865	3,210	0.01498
JEFFERSON	(BMT)	904	0.00345	214,059	0.99877
JIM HOGG	(PHR)	1,136	0.00434	5,193	0.02423
JIM WELLS	(CRP)	865	0.00330	40,105	0.18712
JOHNSON	(FTW)	729	0.00278	158,597	0.73999
JONES	(ABL)	931	0.00356	17,999	0.08398
KARNES	(CRP)	750	0.00286	12,920	0.06028
KAUFMAN	(DAL)	786	0.00300	99,725	0.46530
KENDALL	(SAT)	662	0.00253	47,160	0.22004
KENEDY	(PHR)	1,457	0.00557	836	0.00390
KENT	(ABL)	902	0.00345	1,230	0.00574
KERR	(SAT)	1,106	0.00422	54,689	0.25518
KIMBLE	(SJT)	1,251	0.00478	6,616	0.03087
KING	(CHS)	912	0.00348	625	0.00292
KINNEY	(LRD)	1,363	0.00521	3,556	0.01659
KLEBERG	(CRP)	871	0.00333	26,510	0.12369
KNOX	(CHS)	849	0.00324	4,726	0.02205
LAMAR	(PAR)	917	0.00350	52,834	0.24652
LAMB	(LBB)	1,016	0.00388	14,436	0.06736
LAMPASAS	(BWD)	712	0.00272	23,628	0.11024
LA SALLE	(LRD)	1,489	0.00569	5,697	0.02658
LAVACA	(YKM)	970	0.00371	25,976	0.12120
LEE	(AUS)	629	0.00240	21,951	0.10242

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2009

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
LEON	(BRY)	1,072	0.00409	23,165	0.10808
LIBERTY	(BMT)	1,160	0.00443	76,472	0.35681
LIMESTONE	(WAC)	909	0.00347	25,154	0.11736
LIPSCOMB	(AMA)	932	0.00356	3,922	0.01830
LIVE OAK	(CRP)	1,036	0.00396 %	12,936	0.06037 %
LLANO	(AUS)	935	0.00357	25,104	0.11713
LOVING	(ODA)	673	0.00257	276	0.00129
LUBBOCK	(LBB)	899	0.00343	223,960	1.04496
LYNN	(LBB)	892	0.00341	6,605	0.03082
MADISON	(BRY)	470	0.00180	13,157	0.06139
MARION	(ATL)	381	0.00146	11,474	0.05354
MARTIN	(ODA)	915	0.00350	6,081	0.02837
MASON	(AUS)	932	0.00356	5,873	0.02740
MATAGORDA	(YKM)	1,114	0.00426	37,769	0.17622
MAVERICK	(LRD)	1,280	0.00489	36,128	0.16857
MC CULLOCH	(BWD)	1,069	0.00408	10,231	0.04774
MC LENNAN	(WAC)	1,042	0.00398	205,095	0.95694
MC MULLEN	(SAT)	1,113	0.00425	2,761	0.01288
MEDINA	(SAT)	1,328	0.00507	46,219	0.21565
MENARD	(SJT)	902	0.00345	3,072	0.01433
MIDLAND	(ODA)	900	0.00344	149,762	0.69877
MILAM	(BRY)	1,017	0.00388	29,542	0.13784
MILLS	(BWD)	748	0.00286	7,063	0.03295
MITCHELL	(ABL)	910	0.00348	8,060	0.03761
MONTAGUE	(WFS)	931	0.00356	26,070	0.12164
MONTGOMERY	(HOU)	1,044	0.00399	398,328	1.85854
MOORE	(AMA)	900	0.00344	21,825	0.10183
MORRIS	(ATL)	255	0.00097	15,075	0.07034
MOTLEY	(CHS)	989	0.00378	1,755	0.00819
NACOGDOCHES	(LFK)	947	0.00362	56,497	0.26361
NAVARRO	(DAL)	1,008	0.00385	48,746	0.22744
NEWTON	(BMT)	933	0.00356	15,298	0.07138
NOLAN	(ABL)	912	0.00348	15,773	0.07359
NUECES	(CRP)	836	0.00319	268,198	1.25137
OCHILTREE	(AMA)	918	0.00351	13,427	0.06265
OLDHAM	(AMA)	1,501	0.00573	2,888	0.01347

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2009

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
ORANGE	(BMT)	356	0.00136	84,297	0.39332
PALO PINTO	(FTW)	953	0.00364	34,429	0.16064
PANOLA	(ATL)	801	0.00306	31,366	0.14635
PARKER	(FTW)	904	0.00345	126,826	0.59175
PARMER	(LBB)	882	0.00337	10,717	0.05000
PECOS	(ODA)	4,764	0.01820 %	16,904	0.07887 %
POLK	(LFK)	1,057	0.00404	58,878	0.27472
POTTER	(AMA)	909	0.00347	100,830	0.47046
PRESIDIO	(ELP)	3,856	0.01473	7,583	0.03538
RAINS	(PAR)	232	0.00089	13,606	0.06348
RANDALL	(AMA)	914	0.00349	120,553	0.56248
REAGAN	(SJT)	1,175	0.00449	4,101	0.01913
REAL	(SJT)	700	0.00267	4,391	0.02049
RED RIVER	(PAR)	1,050	0.00401	15,638	0.07296
REEVES	(ODA)	2,636	0.01007	10,033	0.04681
REFUGIO	(CRP)	770	0.00294	8,192	0.03822
ROBERTS	(AMA)	924	0.00353	1,465	0.00684
ROBERTSON	(BRY)	855	0.00327	18,794	0.08769
ROCKWALL	(DAL)	129	0.00049	74,423	0.34725
RUNNELS	(SJT)	1,051	0.00401	13,467	0.06283
RUSK	(TYL)	924	0.00353	52,908	0.24686
SABINE	(LFK)	490	0.00187	13,494	0.06296
SAN AUGUSTINE	(LFK)	528	0.00202	9,752	0.04550
SAN JACINTO	(LFK)	571	0.00218	26,847	0.12526
SAN PATRICIO	(CRP)	692	0.00264	63,444	0.29602
SAN SABA	(BWD)	1,134	0.00433	7,649	0.03569
SCHLEICHER	(SJT)	1,311	0.00501	4,209	0.01964
SCURRY	(ABL)	903	0.00345	20,852	0.09729
SHACKELFORD	(ABL)	914	0.00349	4,744	0.02213
SHELBY	(LFK)	794	0.00303	28,082	0.13103
SHERMAN	(AMA)	923	0.00353	3,106	0.01449
SMITH	(TYL)	928	0.00354	204,915	0.95610
SOMERVELL	(FTW)	187	0.00071	10,293	0.04803
STARR	(PHR)	1,223	0.00467	44,805	0.20905
STEPHENS	(BWD)	895	0.00342	11,789	0.05501
STERLING	(SJT)	923	0.00353	2,138	0.00998

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2009

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
STONEWALL	(ABL)	919	0.00351	2,282	0.01065
SUTTON	(SJT)	1,454	0.00555	7,132	0.03328
SWISHER	(LBB)	900	0.00344	7,131	0.03327
TARRANT	(FTW)	863	0.00330	1,491,535	6.95928
TAYLOR	(ABL)	916	0.00350	124,428	0.58056
TERRELL	(ODA)	2,358	0.00901	1,437	0.00670
TERRY	(LBB)	890	0.00340 %	12,339	0.05757 %
THROCKMORTON	(WFS)	912	0.00348	2,301	0.01074
TITUS	(ATL)	411	0.00157	30,485	0.14224
TOM GREEN	(SJT)	1,522	0.00581	106,542	0.49711
TRAVIS	(AUS)	989	0.00378	953,539	4.44907
TRINITY	(LFK)	693	0.00265	15,842	0.07392
TYLER	(BMT)	923	0.00353	22,407	0.10455
UPSHUR	(ATL)	588	0.00225	42,932	0.20031
UPTON	(ODA)	1,242	0.00474	4,224	0.01971
UVALDE	(SAT)	1,557	0.00595	25,162	0.11740
VAL VERDE	(LRD)	3,170	0.01211	42,134	0.19659
VAN ZANDT	(TYL)	849	0.00324	62,380	0.29106
VICTORIA	(YKM)	883	0.00337	86,326	0.40278
WALKER	(BRY)	787	0.00301	48,996	0.22861
WALLER	(HOU)	514	0.00196	43,101	0.20110
WARD	(ODA)	835	0.00319	12,983	0.06058
WASHINGTON	(BRY)	609	0.00233	40,547	0.18919
WEBB	(LRD)	3,357	0.01282	159,624	0.74478
WHARTON	(YKM)	1,090	0.00416	46,282	0.21594
WHEELER	(CHS)	914	0.00349	7,912	0.03692
WICHITA	(WFS)	628	0.00240	115,366	0.53828
WILBARGER	(WFS)	971	0.00371	14,001	0.06533
WILLACY	(PHR)	597	0.00228	14,353	0.06697
WILLIAMSON	(AUS)	1,123	0.00429	333,891	1.55789
WILSON	(SAT)	807	0.00308	44,718	0.20865
WINKLER	(ODA)	841	0.00321	7,951	0.03710
WISE	(FTW)	905	0.00346	78,793	0.36764
WOOD	(TYL)	650	0.00248	51,384	0.23975
YOAKUM	(LBB)	800	0.00306	10,104	0.04714
YOUNG	(WFS)	922	0.00352	24,347	0.11360

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2009

<u>COUNTY</u>	<u>DIST</u>	<u>SQUARE MILES</u>	<u>PERCENT</u>	<u>VEHICLES REGISTERED</u>	<u>PERCENT</u>
ZAPATA	(PHR)	997	0.00381	12,311	0.05744
ZAVALA	(LRD)	<u>1,298</u>	0.00496	<u>8,348</u>	<u>0.03895</u>
TOTAL:		<u><u>261,797</u></u>	<u><u>100 %</u></u>	<u><u>21,432,323</u></u>	<u><u>100 %</u></u>
COUNTY AVERAGE:		1,031	0.00394 %	84,379	0.39624 %

COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION 2009	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
ANDERSON	(TYL)	56,838	0.23364 %	1,252,700	0.26352 %
ANDREWS	(ODA)	13,645	0.05609	538,493	0.11328
ANGELINA	(LFK)	83,038	0.34134	2,154,920	0.45330
ARANSAS	(CRP)	24,900	0.10236	430,671	0.09059
ARCHER	(WFS)	9,119	0.03749	352,003	0.07405
ARMSTRONG	(AMA)	2,123	0.00873	351,121	0.07386
ATASCOSA	(SAT)	43,877	0.18036	1,360,934	0.28628
AUSTIN	(YKM)	26,851	0.11038	1,318,886	0.27744
BAILEY	(LBB)	6,279	0.02581	198,462	0.04175
BANDERA	(SAT)	20,303	0.08346	394,098	0.08290
BASTROP	(AUS)	73,491	0.30210	1,923,915	0.40471
BAYLOR	(WFS)	3,737	0.01536	179,033	0.03766
BEE	(CRP)	32,661	0.13426	543,943	0.11442
BELL	(WAC)	285,084	1.17188	5,796,343	1.21931
BEXAR	(SAT)	1,622,899	6.67119	27,604,417	5.80681
BLANCO	(AUS)	9,082	0.03733	577,204	0.12142
BORDEN	(ABL)	593	0.00244	57,417	0.01208
BOSQUE	(WAC)	17,760	0.07301	462,433	0.09728
BOWIE	(ATL)	92,283	0.37934	2,760,404	0.58067
BRAZORIA	(HOU)	301,044	1.23749	4,565,865	0.96047
BRAZOS	(BRY)	175,122	0.71987	3,207,121	0.67464
BREWSTER	(ELP)	9,331	0.03836	241,435	0.05079
BRISCOE	(CHS)	1,462	0.00601	51,682	0.01087
BROOKS	(PHR)	7,549	0.03103	578,288	0.12165
BROWN	(BWD)	38,379	0.15776	702,345	0.14774
BURLESON	(BRY)	16,610	0.06828	659,120	0.13865
BURNET	(AUS)	44,488	0.18288	1,269,131	0.26697
CALDWELL	(AUS)	36,899	0.15168	876,738	0.18443
CALHOUN	(YKM)	20,406	0.08388	433,290	0.09115
CALLAHAN	(ABL)	13,533	0.05563	827,330	0.17404
CAMERON	(PHR)	392,736	1.61441	5,845,190	1.22958
CAMP	(ATL)	12,666	0.05207	298,948	0.06289
CARSON	(AMA)	6,251	0.02570	782,445	0.16459
CASS	(ATL)	29,284	0.12038	1,002,692	0.21092
CASTRO	(LBB)	7,129	0.02930	256,108	0.05387
CHAMBERS	(BMT)	29,356	0.12067	2,312,882	0.48653
CHEROKEE	(TYL)	48,321	0.19863	1,228,533	0.25843
CHILDRESS	(CHS)	7,536	0.03098	348,441	0.07330
CLAY	(WFS)	10,888	0.04476 %	774,264	0.16287 %

COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION 2009	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
COCHRAN	(LBB)	2,977	0.01224	86,640	0.01823
COKE	(SJT)	3,480	0.01431	170,445	0.03585
COLEMAN	(BWD)	8,577	0.03526	334,709	0.07041
COLLIN	(DAL)	762,010	3.13237	7,586,291	1.59584
COLLINGSWORTH	(CHS)	2,985	0.01227	89,620	0.01885
COLORADO	(YKM)	20,734	0.08523	1,583,217	0.33304
COMAL	(SAT)	109,635	0.45067	3,304,879	0.69521
COMANCHE	(BWD)	13,483	0.05542	430,802	0.09062
CONCHO	(SJT)	3,610	0.01484	219,847	0.04625
COOKE	(WFS)	38,407	0.15788	1,509,232	0.31748
CORYELL	(WAC)	72,654	0.29866	919,983	0.19353
COTTLE	(CHS)	1,617	0.00665	76,091	0.01601
CRANE	(ODA)	4,017	0.01651	232,528	0.04891
CROCKETT	(SJT)	3,802	0.01563	469,635	0.09879
CROSBY	(LBB)	6,192	0.02545	166,208	0.03496
CULBERSON	(ELP)	2,431	0.00999	680,983	0.14325
DALLAM	(AMA)	6,267	0.02576	316,112	0.06650
DALLAS	(DAL)	2,412,827	9.91832	39,117,025	8.22857
DAWSON	(LBB)	13,692	0.05628	394,246	0.08293
DEAF SMITH	(AMA)	18,501	0.07605	381,386	0.08023
DELTA	(PAR)	5,458	0.02244	177,623	0.03736
DENTON	(DAL)	636,557	2.61667	8,835,184	1.85855
DE WITT	(YKM)	19,596	0.08055	466,083	0.09804
DICKENS	(CHS)	2,450	0.01007	98,814	0.02079
DIMMIT	(LRD)	9,758	0.04011	326,532	0.06869
DONLEY	(CHS)	3,850	0.01583	550,367	0.11577
DUVAL	(LRD)	12,033	0.04946	493,980	0.10391
EASTLAND	(BWD)	18,186	0.07476	461,342	0.09705
ECTOR	(ODA)	131,941	0.54237	1,010,623	0.21259
EDWARDS	(SJT)	1,952	0.00802	1,984,251	0.41740
ELLIS	(DAL)	148,186	0.60914	94,512	0.01988
EL PASO	(ELP)	742,062	3.05037	4,443,651	0.93476
ERATH	(FTW)	35,870	0.14745	10,382,186	2.18397
FALLS	(WAC)	16,900	0.06947	998,680	0.21008
FANNIN	(PAR)	33,229	0.13659	688,513	0.14483
FAYETTE	(YKM)	22,698	0.09330	756,446	0.15912
FISHER	(ABL)	3,912	0.01608	1,419,060	0.29851
FLOYD	(LBB)	6,455	0.02653 %	140,923	0.02964 %
FOARD	(CHS)	1,361	0.00559	176,317	0.03709

COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION 2009	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
FORT BEND	(HOU)	532,141	2.18745	50,471	0.01062
FRANKLIN	(PAR)	11,001	0.04522	6,419,353	1.35036
FREESTONE	(BRY)	18,923	0.07779	451,016	0.09487
FRIO	(SAT)	16,163	0.06644	1,660,001	0.34919
GAINES	(LBB)	15,081	0.06199	927,240	0.19505
GALVESTON	(HOU)	288,239	1.18485	516,776	0.10871
GARZA	(LBB)	4,628	0.01902	4,649,224	0.97800
GILLESPIE	(AUS)	23,782	0.09776	396,631	0.08343
GLASSCOCK	(SJT)	1,212	0.00498	698,300	0.14689
GOLIAD	(CRP)	7,152	0.02940	176,000	0.03702
GONZALES	(YKM)	19,155	0.07874	305,729	0.06431
GRAY	(AMA)	22,248	0.09145	1,107,813	0.23304
GRAYSON	(PAR)	118,804	0.48836	669,016	0.14073
GREGG	(TYL)	117,528	0.48312	3,055,654	0.64278
GRIMES	(BRY)	25,895	0.10645	2,762,043	0.58102
GUADALUPE	(SAT)	117,172	0.48165	941,479	0.19805
HALE	(LBB)	35,234	0.14484	2,733,046	0.57492
HALL	(CHS)	3,400	0.01398	741,490	0.15598
HAMILTON	(WAC)	8,092	0.03326	248,732	0.05232
HANSFORD	(AMA)	5,280	0.02170	284,067	0.05976
HARDEMAN	(CHS)	3,984	0.01638	122,050	0.02567
HARDIN	(BMT)	52,143	0.21434	344,687	0.07251
HARRIS	(HOU)	3,984,349	16.37832	1,359,086	0.28589
HARRISON	(ATL)	63,594	0.26141	57,761,717	12.15063
HARTLEY	(AMA)	5,162	0.02122	2,683,594	0.56452
HASKELL	(ABL)	5,216	0.02144	304,939	0.06415
HAYS	(AUS)	149,476	0.61445	205,272	0.04318
HEMPHILL	(AMA)	3,472	0.01427	3,854,174	0.81076
HENDERSON	(TYL)	78,814	0.32398	260,258	0.05475
HIDALGO	(PHR)	726,604	2.98682	1,693,083	0.35615
HILL	(WAC)	35,637	0.14649	9,998,215	2.10320
HOCKLEY	(LBB)	22,205	0.09128	2,202,865	0.46339
HOOD	(FTW)	50,573	0.20789	554,568	0.11666
HOPKINS	(PAR)	33,804	0.13896	990,112	0.20828
HOUSTON	(LFK)	22,698	0.09330	1,488,366	0.31309
HOWARD	(ABL)	32,537	0.13375	607,764	0.12785
HUDSPETH	(ELP)	3,137	0.01290 %	966,671	0.20335 %
HUNT	(PAR)	82,805	0.34038	944,856	0.19876
HUTCHINSON	(AMA)	21,512	0.08843	2,646,656	0.55674

COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION 2009	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
IRION	(SJT)	1,699	0.00698	344,173	0.07240
JACK	(FTW)	8,793	0.03615	126,905	0.02670
JACKSON	(YKM)	14,146	0.05815	360,145	0.07576
JASPER	(BMT)	34,374	0.14130	861,499	0.18122
JEFF DAVIS	(ELP)	2,275	0.00935	1,104,202	0.23228
JEFFERSON	(BMT)	243,090	0.99926	182,125	0.03831
JIM HOGG	(PHR)	5,016	0.02062	5,367,954	1.12919
JIM WELLS	(CRP)	41,069	0.16882	229,672	0.04831
JOHNSON	(FTW)	153,630	0.63152	1,115,265	0.23460
JONES	(ABL)	19,197	0.07891	3,215,155	0.67633
KARNES	(CRP)	15,051	0.06187	462,057	0.09720
KAUFMAN	(DAL)	100,527	0.41323	374,506	0.07878
KENDALL	(SAT)	32,886	0.13518	3,321,683	0.69874
KENEDY	(PHR)	388	0.00159	1,024,561	0.21552
KENT	(ABL)	708	0.00291	50,170	0.01055
KERR	(SAT)	48,269	0.19842	1,180,703	0.24837
KIMBLE	(SJT)	4,432	0.01822	521,814	0.10977
KING	(CHS)	281	0.00116	79,496	0.01672
KINNEY	(LRD)	3,233	0.01329	195,405	0.04110
KLEBERG	(CRP)	30,739	0.12636	759,889	0.15985
KNOX	(CHS)	3,393	0.01395	126,430	0.02660
LAMAR	(PAR)	49,286	0.20260	1,150,247	0.24196
LAMB	(LBB)	13,585	0.05584	410,054	0.08626
LAMPASAS	(BWD)	21,197	0.08713	484,215	0.10186
LA SALLE	(LRD)	5,861	0.02409	682,721	0.14362
LAVACA	(YKM)	18,652	0.07667	515,198	0.10838
LEE	(AUS)	16,400	0.06741	668,585	0.14064
LEON	(BRY)	16,859	0.06930	1,513,273	0.31833
LIBERTY	(BMT)	75,333	0.30967	1,965,891	0.41354
LIMESTONE	(WAC)	22,192	0.09122	704,180	0.14813
LIPSCOMB	(AMA)	2,981	0.01225	111,853	0.02353
LIVE OAK	(CRP)	11,247	0.04623	1,171,289	0.24639
LLANO	(AUS)	18,400	0.07564	454,657	0.09564
LOVING	(ODA)	42	0.00017	20,279	0.00427
LUBBOCK	(LBB)	264,418	1.08693	3,497,433	0.73571
LYNN	(LBB)	5,783	0.02377 %	331,203	0.06967 %
MADISON	(BRY)	13,382	0.05501	890,620	0.18735
MARION	(ATL)	10,544	0.04334	346,280	0.07284
MARTIN	(ODA)	4,513	0.01855	419,501	0.08825

COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION 2009	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
MASON	(AUS)	3,882	0.01596	168,277	0.03540
MATAGORDA	(YKM)	37,265	0.15318	737,268	0.15509
MAVERICK	(LRD)	52,279	0.21490	784,038	0.16493
MC CULLOCH	(BWD)	7,943	0.03265	274,720	0.05779
MC LENNAN	(WAC)	230,213	0.94633	5,678,165	1.19445
MC MULLEN	(SAT)	837	0.00344	130,955	0.02755
MEDINA	(SAT)	44,275	0.18200	1,182,305	0.24871
MENARD	(SJT)	2,138	0.00879	132,716	0.02792
MIDLAND	(ODA)	129,494	0.53231	2,345,996	0.49350
MILAM	(BRY)	24,892	0.10232	822,670	0.17306
MILLS	(BWD)	4,998	0.02055	221,456	0.04659
MITCHELL	(ABL)	9,230	0.03794	460,128	0.09679
MONTAGUE	(WFS)	19,716	0.08105	751,125	0.15800
MONTGOMERY	(HOU)	429,953	1.76739	7,884,719	1.65861
MOORE	(AMA)	20,308	0.08348	446,351	0.09389
MORRIS	(ATL)	12,915	0.05309	479,390	0.10084
MOTLEY	(CHS)	1,260	0.00518	60,771	0.01278
NACOGDOCHES	(LFK)	62,768	0.25802	1,841,018	0.38727
NAVARRO	(DAL)	49,456	0.20330	1,972,739	0.41498
NEWTON	(BMT)	13,752	0.05653	411,695	0.08660
NOLAN	(ABL)	14,879	0.06116	815,747	0.17160
NUECES	(CRP)	322,077	1.32395	5,541,429	1.16568
OCHILTREE	(AMA)	9,613	0.03952	253,934	0.05342
OLDHAM	(AMA)	2,062	0.00848	536,546	0.11287
ORANGE	(BMT)	83,022	0.34128	2,502,107	0.52634
PALO PINTO	(FTW)	27,486	0.11299	911,547	0.19175
PANOLA	(ATL)	23,084	0.09489	1,254,996	0.26400
PARKER	(FTW)	111,776	0.45947	3,027,884	0.63694
PARMER	(LBB)	9,224	0.03792	381,977	0.08035
PECOS	(ODA)	16,307	0.06703	934,936	0.19667
POLK	(LFK)	46,144	0.18968	1,685,746	0.35461
POTTER	(AMA)	120,918	0.49705	2,554,477	0.53735
PRESIDIO	(ELP)	7,467	0.03069	164,455	0.03459
RAINS	(PAR)	11,204	0.04606	312,365	0.06571
RANDALL	(AMA)	114,546	0.47086 %	1,255,839	0.26418 %
REAGAN	(SJT)	3,086	0.01269	147,129	0.03095
REAL	(SJT)	2,875	0.01182	109,053	0.02294
RED RIVER	(PAR)	12,955	0.05325	403,138	0.08480
REEVES	(ODA)	11,062	0.04547	660,589	0.13896

COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION 2009	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
REFUGIO	(CRP)	7,350	0.03021	686,781	0.14447
ROBERTS	(AMA)	833	0.00342	113,429	0.02386
ROBERTSON	(BRY)	15,693	0.06451	942,714	0.19831
ROCKWALL	(DAL)	77,633	0.31912	1,671,963	0.35171
RUNNELS	(SJT)	10,273	0.04223	326,718	0.06873
RUSK	(TYL)	48,887	0.20096	1,548,636	0.32577
SABINE	(LFK)	10,062	0.04136	279,543	0.05880
SAN AUGUSTINE	(LFK)	8,576	0.03525	265,388	0.05583
SAN JACINTO	(LFK)	24,882	0.10228	741,847	0.15605
SAN PATRICIO	(CRP)	68,399	0.28117	1,831,886	0.38535
SAN SABA	(BWD)	5,881	0.02417	140,485	0.02955
SCHLEICHER	(SJT)	2,819	0.01159	150,224	0.03160
SCURRY	(ABL)	15,973	0.06566	543,783	0.11439
SHACKELFORD	(ABL)	3,105	0.01276	164,752	0.03466
SHELBY	(LFK)	26,529	0.10905	834,366	0.17552
SHERMAN	(AMA)	2,930	0.01204	218,210	0.04590
SMITH	(TYL)	201,277	0.82738	5,024,027	1.05684
SOMERVELL	(FTW)	7,942	0.03265	276,948	0.05826
STARR	(PHR)	62,249	0.25588	1,110,558	0.23361
STEPHENS	(BWD)	9,585	0.03940	225,706	0.04748
STERLING	(SJT)	1,257	0.00517	180,259	0.03792
STONEWALL	(ABL)	1,440	0.00592	88,558	0.01863
SUTTON	(SJT)	4,270	0.01755	584,132	0.12288
SWISHER	(LBB)	7,654	0.03146	377,005	0.07931
TARRANT	(FTW)	1,750,091	7.19403	30,258,882	6.36519
TAYLOR	(ABL)	126,791	0.52120	2,229,623	0.46902
TERRELL	(ODA)	924	0.00380	94,415	0.01986
TERRY	(LBB)	12,135	0.04988	400,142	0.08417
THROCKMORTON	(WFS)	1,667	0.00685	59,785	0.01258
TITUS	(ATL)	29,793	0.12247	1,043,575	0.21952
TOM GREEN	(SJT)	107,864	0.44339	1,471,159	0.30947
TRAVIS	(AUS)	998,543	4.10467	17,328,212	3.64513
TRINITY	(LFK)	14,147	0.05815	330,638	0.06955
TYLER	(BMT)	20,470	0.08415 %	560,273	0.11786 %
UPSHUR	(ATL)	38,331	0.15757	1,031,058	0.21689
UPTON	(ODA)	3,149	0.01294	213,334	0.04488
UVALDE	(SAT)	26,461	0.10877	701,802	0.14763
VAL VERDE	(LRD)	48,053	0.19753	496,688	0.10448
VAN ZANDT	(TYL)	52,197	0.21456	2,108,140	0.44346

COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION 2009	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
VICTORIA	(YKM)	86,755	0.35662	1,963,084	0.41295
WALKER	(BRY)	64,212	0.26395	2,215,262	0.46600
WALLER	(HOU)	35,995	0.14796	1,777,869	0.37399
WARD	(ODA)	10,549	0.04336	479,494	0.10087
WASHINGTON	(BRY)	32,244	0.13254	1,166,227	0.24533
WEBB	(LRD)	236,941	0.97398	2,803,034	0.58964
WHARTON	(YKM)	40,791	0.16768	1,567,052	0.32964
WHEELER	(CHS)	4,772	0.01962	643,764	0.13542
WICHITA	(WFS)	127,321	0.52337	1,935,344	0.40711
WILBARGER	(WFS)	13,782	0.05665	595,500	0.12527
WILLACY	(PHR)	20,600	0.08468	463,311	0.09746
WILLIAMSON	(AUS)	394,193	1.62039	7,006,095	1.47379
WILSON	(SAT)	40,398	0.16606	818,585	0.17220
WINKLER	(ODA)	6,675	0.02744	177,730	0.03739
WISE	(FTW)	58,506	0.24050	2,448,789	0.51512
WOOD	(TYL)	42,461	0.17454	884,163	0.18599
YOAKUM	(LBB)	7,571	0.03112	226,813	0.04771
YOUNG	(WFS)	17,579	0.07226	350,703	0.07377
ZAPATA	(PHR)	13,847	0.05692	436,816	0.09189
ZAVALA	(LRD)	11,678	0.04800	306,226	0.06442
TOTAL:		<u>24,326,974</u>	<u>100 %</u>	<u>475,380,414</u>	<u>100 %</u>
COUNTY AVERAGE:		95,775	0.39370 %	1,871,576	0.39370 %

COUNTY CENTERLINE MILES AND LANE MILES FY 2009
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COUNTY	DIST	CENTERLINE		LANE MILES	LANE MILES
		CENTERLINE MILES	MILES PERCENT		PERCENT
ANDERSON	(TYL)	445.235	0.55608 %	967.793	0.50065 %
ANDREWS	(ODA)	236.286	0.29511	541.988	0.28037
ANGELINA	(LFK)	374.218	0.46738	928.534	0.48034
ARANSAS	(CRP)	82.992	0.10365	205.437	0.10627
ARCHER	(WFS)	264.301	0.33010	546.050	0.28248
ARMSTRONG	(AMA)	153.192	0.19133	377.999	0.19554
ATASCOSA	(SAT)	426.035	0.53210	1,013.236	0.52415
AUSTIN	(YKM)	286.599	0.35795	613.782	0.31751
BAILEY	(LBB)	225.251	0.28133	490.364	0.25367
BANDERA	(SAT)	195.892	0.24466	417.230	0.21584
BASTROP	(AUS)	325.038	0.40596	811.281	0.41968
BAYLOR	(WFS)	217.000	0.27102	437.334	0.22624
BEE	(CRP)	291.716	0.36434	649.045	0.33576
BELL	(WAC)	594.407	0.74239	1,506.730	0.77944
BEXAR	(SAT)	1,014.122	1.26659	3,358.201	1.73722
BLANCO	(AUS)	184.269	0.23014	461.838	0.23891
BORDEN	(ABL)	171.806	0.21458	343.612	0.17775
BOSQUE	(WAC)	346.658	0.43296	696.024	0.36006
BOWIE	(ATL)	494.625	0.61776	1,203.429	0.62254
BRAZORIA	(HOU)	478.227	0.59728	1,310.936	0.67816
BRAZOS	(BRY)	340.677	0.42549	946.720	0.48975
BREWSTER	(ELP)	289.521	0.36160	608.202	0.31463
BRISCOE	(CHS)	161.568	0.20179	325.576	0.16842
BROOKS	(PHR)	121.374	0.15159	317.297	0.16414
BROWN	(BWD)	329.115	0.41105	764.184	0.39532
BURLESON	(BRY)	233.866	0.29209	522.232	0.27015
BURNET	(AUS)	292.076	0.36479	803.034	0.41542
CALDWELL	(AUS)	247.934	0.30966	591.240	0.30585
CALHOUN	(YKM)	173.571	0.21678	403.763	0.20887
CALLAHAN	(ABL)	340.516	0.42529	745.152	0.38547
CAMERON	(PHR)	641.647	0.80139	1,714.791	0.88707
CAMP	(ATL)	117.617	0.14690	265.234	0.13721
CARSON	(AMA)	313.535	0.39159	773.706	0.40024
CASS	(ATL)	438.995	0.54828	986.414	0.51028

COUNTY CENTERLINE MILES AND LANE MILES FY 2009
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COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
CASTRO	(LBB)	261.103	0.32611 %	533.604	0.27604 %
CHAMBERS	(BMT)	322.481	0.40276	802.974	0.41538
CHEROKEE	(TYL)	509.315	0.63611	1,121.302	0.58006
CHILDRESS	(CHS)	209.364	0.26149	476.358	0.24642
CLAY	(WFS)	359.812	0.44939	790.688	0.40903
COCHRAN	(LBB)	231.859	0.28958	468.238	0.24222
COKE	(SJT)	172.024	0.21485	367.716	0.19022
COLEMAN	(BWD)	335.531	0.41906	753.726	0.38991
COLLIN	(DAL)	555.108	0.69330	1,496.263	0.77403
COLLINGSWORTH	(CHS)	217.340	0.27145	445.258	0.23034
COLORADO	(YKM)	330.067	0.41224	758.363	0.39231
COMAL	(SAT)	268.069	0.33481	678.510	0.35100
COMANCHE	(BWD)	356.343	0.44506	737.436	0.38148
CONCHO	(SJT)	207.714	0.25943	463.155	0.23959
COOKE	(WFS)	367.664	0.45920	847.368	0.43835
CORYELL	(WAC)	326.504	0.40779	685.010	0.35436
COTTLE	(CHS)	195.112	0.24369	390.224	0.20187
CRANE	(ODA)	137.956	0.17230	317.822	0.16441
CROCKETT	(SJT)	338.372	0.42261	784.890	0.40603
CROSBY	(LBB)	253.062	0.31606	568.452	0.29406
CULBERSON	(ELP)	321.604	0.40167	751.575	0.38880
DALLAM	(AMA)	297.535	0.37161	644.396	0.33335
DALLAS	(DAL)	789.582	0.98615	3,373.414	1.74509
DAWSON	(LBB)	313.278	0.39127	714.824	0.36978
DEAF SMITH	(AMA)	272.453	0.34028	603.080	0.31198
DELTA	(PAR)	166.701	0.20820	342.700	0.17728
DENTON	(DAL)	563.187	0.70340	1,557.682	0.80580
DE WITT	(YKM)	315.415	0.39394	666.797	0.34494
DICKENS	(CHS)	201.788	0.25202	468.726	0.24248
DIMMIT	(LRD)	249.358	0.31144	506.360	0.26194
DONLEY	(CHS)	185.481	0.23166	456.998	0.23641
DUVAL	(LRD)	46.948	0.05864	187.792	0.09715
EASTLAND	(BWD)	311.956	0.38962	629.166	0.32547
ECTOR	(ODA)	453.946	0.56696	1,022.834	0.52912

COUNTY CENTERLINE MILES AND LANE MILES FY 2009
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COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
EDWARDS	(SJT)	336.890	0.42076 %	963.420	0.49838 %
ELLIS	(DAL)	239.225	0.29878	499.118	0.25820
EL PASO	(ELP)	625.135	0.78077	1,529.542	0.79124
ERATH	(FTW)	476.846	0.59556	1,624.130	0.84017
FALLS	(WAC)	387.616	0.48411	821.258	0.42484
FANNIN	(PAR)	346.522	0.43279	733.380	0.37938
FAYETTE	(YKM)	481.522	0.60140	964.786	0.49909
FISHER	(ABL)	439.207	0.54855	1,034.124	0.53496
FLOYD	(LBB)	273.972	0.34218	555.132	0.28717
FOARD	(CHS)	324.411	0.40517	702.830	0.36358
FORT BEND	(HOU)	149.004	0.18610	298.306	0.15432
FRANKLIN	(PAR)	433.815	0.54182	1,121.954	0.58039
FREESTONE	(BRY)	156.860	0.19591	335.584	0.17360
FRIO	(SAT)	377.082	0.47096	809.399	0.41871
GAINES	(LBB)	337.908	0.42203	759.022	0.39265
GALVESTON	(HOU)	274.572	0.34293	667.204	0.34515
GARZA	(LBB)	331.822	0.41443	1,071.089	0.55408
GILLESPIE	(AUS)	183.891	0.22967	459.580	0.23774
GLASSCOCK	(SJT)	272.451	0.34028	688.772	0.35631
GOLIAD	(CRP)	136.823	0.17089	294.402	0.15230
GONZALES	(YKM)	248.559	0.31044	531.257	0.27482
GRAY	(AMA)	409.056	0.51089	880.639	0.45556
GRAYSON	(PAR)	338.044	0.42220	773.024	0.39989
GREGG	(TYL)	521.439	0.65125	1,209.880	0.62588
GRIMES	(BRY)	263.527	0.32913	800.980	0.41435
GUADALUPE	(SAT)	291.591	0.36418	614.738	0.31801
HALE	(LBB)	388.608	0.48535	931.788	0.48202
HALL	(CHS)	460.121	0.57467	1,055.706	0.54612
HAMILTON	(WAC)	208.461	0.26036	456.574	0.23619
HANSFORD	(AMA)	287.671	0.35929	582.311	0.30123
HARDEMAN	(CHS)	260.859	0.32580	525.323	0.27175
HARDIN	(BMT)	200.840	0.25084	465.114	0.24061
HARRIS	(HOU)	249.236	0.31128	574.658	0.29727
HARRISON	(ATL)	1,180.676	1.47461	4,902.993	2.53635

COUNTY CENTERLINE MILES AND LANE MILES FY 2009
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COUNTY	DIST	CENTERLINE		LANE MILES	LANE MILES
		CENTERLINE MILES	MILES PERCENT		PERCENT
HARTLEY	(AMA)	474.401	0.59251 %	1,185.730	0.61339 %
HASKELL	(ABL)	253.167	0.31619	539.748	0.27922
HAYS	(AUS)	298.187	0.37242	673.086	0.34819
HEMPHILL	(AMA)	266.441	0.33277	696.858	0.36049
HENDERSON	(TYL)	183.514	0.22920	386.399	0.19989
HIDALGO	(PHR)	419.859	0.52438	1,014.928	0.52503
HILL	(WAC)	801.870	1.00150	2,284.344	1.18171
HOCKLEY	(LBB)	493.748	0.61667	1,075.048	0.55613
HOOD	(FTW)	336.190	0.41989	751.478	0.38875
HOPKINS	(PAR)	175.400	0.21907	395.749	0.20472
HOUSTON	(LFK)	439.261	0.54862	964.476	0.49893
HOWARD	(ABL)	402.233	0.50237	863.195	0.44654
HUDSPETH	(ELP)	344.877	0.43074	858.544	0.44413
HUNT	(PAR)	340.850	0.42571	827.794	0.42822
HUTCHINSON	(AMA)	587.462	0.73371	1,309.413	0.67737
IRION	(SJT)	207.054	0.25860	474.074	0.24524
JACK	(FTW)	123.229	0.15391	246.458	0.12749
JACKSON	(YKM)	272.074	0.33981	575.960	0.29795
JASPER	(BMT)	293.295	0.36631	636.200	0.32911
JEFF DAVIS	(ELP)	323.760	0.40436	770.625	0.39865
JEFFERSON	(BMT)	226.974	0.28348	468.518	0.24237
JIM HOGG	(PHR)	365.365	0.45632	1,127.875	0.58346
JIM WELLS	(CRP)	143.055	0.17867	288.754	0.14937
JOHNSON	(FTW)	273.423	0.34149	714.920	0.36983
JONES	(ABL)	397.173	0.49605	952.218	0.49259
KARNES	(CRP)	451.803	0.56428	1,010.946	0.52297
KAUFMAN	(DAL)	337.427	0.42143	696.324	0.36021
KENDALL	(SAT)	495.513	0.61887	1,199.697	0.62061
KENEDY	(PHR)	193.932	0.24221	453.314	0.23450
KENT	(ABL)	162.637	0.20313	325.274	0.16827
KERR	(SAT)	292.800	0.36569	711.632	0.36813
KIMBLE	(SJT)	294.727	0.36810	685.752	0.35474
KING	(CHS)	92.885	0.11601	198.972	0.10293
KINNEY	(LRD)	203.367	0.25400	406.734	0.21041

COUNTY CENTERLINE MILES AND LANE MILES FY 2009

COUNTY	DIST	CENTERLINE		LANE MILES	LANE MILES
		MILES	PERCENT		PERCENT
KLEBERG	(CRP)	151.102	0.18872 %	373.140	0.19303 %
KNOX	(CHS)	220.490	0.27538	466.488	0.24132
LAMAR	(PAR)	444.227	0.55482	991.339	0.51283
LAMB	(LBB)	362.069	0.45221	805.366	0.41662
LAMPASAS	(BWD)	219.295	0.27389	502.405	0.25990
LA SALLE	(LRD)	277.904	0.34709	648.986	0.33573
LAVACA	(YKM)	315.953	0.39461	641.475	0.33184
LEE	(AUS)	194.268	0.24263	531.620	0.27501
LEON	(BRY)	389.110	0.48598	835.726	0.43233
LIBERTY	(BMT)	368.147	0.45980	817.401	0.42285
LIMESTONE	(WAC)	379.085	0.47346	770.892	0.39879
LIPSCOMB	(AMA)	197.256	0.24636	411.573	0.21291
LIVE OAK	(CRP)	419.167	0.52352	1,005.873	0.52035
LLANO	(AUS)	227.302	0.28389	496.764	0.25698
LOVING	(ODA)	33.644	0.04202	67.288	0.03481
LUBBOCK	(LBB)	641.886	0.80169	1,723.893	0.89178
LYNN	(LBB)	318.885	0.39827	715.622	0.37020
MADISON	(BRY)	263.987	0.32971	571.213	0.29549
MARION	(ATL)	149.979	0.18732	323.165	0.16718
MARTIN	(ODA)	266.020	0.33225	574.150	0.29701
MASON	(AUS)	192.734	0.24072	422.743	0.21869
MATAGORDA	(YKM)	318.546	0.39785	687.496	0.35565
MAVERICK	(LRD)	210.949	0.26347	475.736	0.24610
MC CULLOCH	(BWD)	296.773	0.37066	607.870	0.31446
MC LENNAN	(WAC)	653.964	0.81677	1,675.649	0.86683
MC MULLEN	(SAT)	158.499	0.19796	316.998	0.16399
MEDINA	(SAT)	324.293	0.40503	765.549	0.39602
MENARD	(SJT)	170.313	0.21271	348.010	0.18003
MIDLAND	(ODA)	387.919	0.48449	1,036.102	0.53598
MILAM	(BRY)	334.663	0.41798	690.841	0.35738
MILLS	(BWD)	209.712	0.26192	451.107	0.23336
MITCHELL	(ABL)	297.543	0.37162	662.220	0.34257
MONTAGUE	(WFS)	384.121	0.47975	849.670	0.43954
MONTGOMERY	(HOU)	476.753	0.59544	1,218.851	0.63052

COUNTY CENTERLINE MILES AND LANE MILES FY 2009
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COUNTY	DIST	CENTERLINE		LANE MILES	LANE MILES
		CENTERLINE MILES	MILES PERCENT		PERCENT
MOORE	(AMA)	199.676	0.24939 %	467.136	0.24165 %
MORRIS	(ATL)	135.590	0.16935	358.516	0.18546
MOTLEY	(CHS)	165.069	0.20616	330.694	0.17107
NACOGDOCHES	(LFK)	404.823	0.50561	961.542	0.49741
NAVARRO	(DAL)	511.989	0.63945	1,191.976	0.61662
NEWTON	(BMT)	273.372	0.34143	550.612	0.28484
NOLAN	(ABL)	292.559	0.36539	694.295	0.35916
NUECES	(CRP)	529.717	0.66159	1,520.056	0.78634
OCHILTREE	(AMA)	212.191	0.26502	430.390	0.22264
OLDHAM	(AMA)	179.198	0.22381	474.336	0.24538
ORANGE	(BMT)	233.724	0.29191	619.229	0.32033
PALO PINTO	(FTW)	385.063	0.48093	829.276	0.42899
PANOLA	(ATL)	322.309	0.40255	772.799	0.39977
PARKER	(FTW)	351.618	0.43915	879.770	0.45511
PARMER	(LBB)	253.560	0.31668	613.748	0.31750
PECOS	(ODA)	716.014	0.89427	1,682.916	0.87058
POLK	(LFK)	363.997	0.45462	856.714	0.44318
POTTER	(AMA)	307.094	0.38355	901.481	0.46634
PRESIDIO	(ELP)	271.676	0.33931	544.574	0.28171
RAINS	(PAR)	134.053	0.16743	268.106	0.13869
RANDALL	(AMA)	359.563	0.44908	901.292	0.46624
REAGAN	(SJT)	158.958	0.19853	320.088	0.16558
REAL	(SJT)	148.169	0.18506	296.338	0.15330
RED RIVER	(PAR)	375.151	0.46855	750.302	0.38814
REEVES	(ODA)	494.329	0.61739	1,180.001	0.61042
REFUGIO	(CRP)	194.021	0.24232	464.682	0.24038
ROBERTS	(AMA)	120.486	0.15048	240.972	0.12466
ROBERTSON	(BRY)	294.389	0.36768	651.158	0.33685
ROCKWALL	(DAL)	143.853	0.17967	349.642	0.18087
RUNNELS	(SJT)	341.579	0.42662	729.632	0.37744
RUSK	(TYL)	524.312	0.65484	1,181.707	0.61131
SABINE	(LFK)	240.315	0.30014	490.236	0.25360
SAN AUGUSTINE	(LFK)	261.150	0.32616	543.671	0.28124
SAN JACINTO	(LFK)	237.201	0.29625	516.964	0.26743

COUNTY CENTERLINE MILES AND LANE MILES FY 2009
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COUNTY	DIST	CENTERLINE		LANE MILES	LANE MILES
		MILES	PERCENT		PERCENT
SAN PATRICIO	(CRP)	369.539	0.46154 %	955.794	0.49444 %
SAN SABA	(BWD)	216.168	0.26998	435.782	0.22543
SCHLEICHER	(SJT)	178.547	0.22300	361.078	0.18679
SCURRY	(ABL)	288.339	0.36012	679.774	0.35165
SHACKELFORD	(ABL)	174.827	0.21835	353.218	0.18272
SHELBY	(LFK)	381.378	0.47632	875.899	0.45311
SHERMAN	(AMA)	194.732	0.24321	429.112	0.22198
SMITH	(TYL)	603.042	0.75317	1,608.171	0.83192
SOMERVELL	(FTW)	91.866	0.11474	198.152	0.10251
STARR	(PHR)	233.002	0.29101	524.474	0.27131
STEPHENS	(BWD)	267.145	0.33365	560.462	0.28993
STERLING	(SJT)	108.559	0.13559	282.881	0.14634
STONEWALL	(ABL)	163.340	0.20400	328.992	0.17019
SUTTON	(SJT)	241.807	0.30201	592.058	0.30628
SWISHER	(LBB)	350.495	0.43775	806.610	0.41727
TARRANT	(FTW)	862.824	1.07763	3,211.734	1.66145
TAYLOR	(ABL)	484.552	0.60518	1,214.706	0.62838
TERRELL	(ODA)	176.153	0.22001	374.048	0.19350
TERRY	(LBB)	275.841	0.34451	630.484	0.32615
THROCKMORTON	(WFS)	169.845	0.21213	341.388	0.17660
TITUS	(ATL)	225.227	0.28130	540.897	0.27981
TOM GREEN	(SJT)	396.000	0.49459	1,033.948	0.53487
TRAVIS	(AUS)	588.524	0.73504	2,044.682	1.05773
TRINITY	(LFK)	214.450	0.26784	442.871	0.22910
TYLER	(BMT)	250.907	0.31337	521.208	0.26962
UPSHUR	(ATL)	332.926	0.41581	783.715	0.40542
UPTON	(ODA)	189.726	0.23696	391.182	0.20236
UVALDE	(SAT)	337.570	0.42161	748.105	0.38700
VAL VERDE	(LRD)	311.884	0.38953	712.935	0.36881
VAN ZANDT	(TYL)	519.818	0.64923	1,164.928	0.60263
VICTORIA	(YKM)	310.590	0.38791	897.315	0.46419
WALKER	(BRY)	342.627	0.42793	798.502	0.41307
WALLER	(HOU)	234.927	0.29341	584.182	0.30220
WARD	(ODA)	276.865	0.34579	666.335	0.34470

COUNTY CENTERLINE MILES AND LANE MILES FY 2009
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COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
WASHINGTON	(BRY)	275.047	0.34352 %	658.044	0.34041 %
WEBB	(LRD)	435.306	0.54368	1,132.911	0.58606
WHARTON	(YKM)	394.922	0.49324	883.912	0.45725
WHEELER	(CHS)	298.067	0.37227	671.984	0.34762
WICHITA	(WFS)	432.609	0.54031	1,125.065	0.58200
WILBARGER	(WFS)	319.201	0.39867	736.365	0.38093
WILLACY	(PHR)	220.983	0.27600	479.896	0.24825
WILLIAMSON	(AUS)	581.849	0.72670	1,659.186	0.85831
WILSON	(SAT)	332.670	0.41549	748.674	0.38729
WINKLER	(ODA)	135.870	0.16970	294.432	0.15231
WISE	(FTW)	372.898	0.46573	871.539	0.45085
WOOD	(TYL)	417.873	0.52190	897.411	0.46424
YOAKUM	(LBB)	208.071	0.25987	430.808	0.22286
YOUNG	(WFS)	343.496	0.42901	706.226	0.36534
ZAPATA	(PHR)	118.961	0.14858	255.003	0.13191
ZAVALA	(LRD)	265.634	0.33176	542.410	0.28059
TOTAL:		<u>80,066.953</u>	<u>100 %</u>	<u>193,308.703</u>	<u>100 %</u>
COUNTY AVERAGE:		315.224	0.39370 %	761.058	0.39370 %

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2009

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
ANDERSON	(TYL)	\$11,890,026	0.34967 %	\$4,480,285	0.71018 %	\$6,270,323	0.26656 %
ANDREWS	(ODA)	\$264,627	0.00778	\$1,025,867	0.16261	\$991,858	0.04217
ANGELINA	(LFK)	\$18,409,714	0.54141	\$3,532,768	0.55998	\$13,102,913	0.55703
ARANSAS	(CRP)	\$109,434	0.00322	\$576,931	0.09145	\$224,177	0.00953
ARCHER	(WFS)	\$1,485,878	0.04370	\$1,661,023	0.26329	\$1,052,107	0.04473
ARMSTRONG	(AMA)	\$311,961	0.00917	\$1,168,643	0.18524	\$1,268,930	0.05394
ATASCOSA	(SAT)	\$984,299	0.02895	\$3,772,385	0.59797	\$8,372,402	0.35593
AUSTIN	(YKM)	\$2,145,829	0.06311	\$2,168,341	0.34371	\$10,132,134	0.43073
BAILEY	(LBB)	\$132,690	0.00390	\$1,336,398	0.21183	\$1,816,062	0.07720
BANDERA	(SAT)	\$937,662	0.02758	\$1,368,768	0.21697	\$7,589,874	0.32266
BASTROP	(AUS)	\$3,972,281	0.11682	\$3,053,007	0.48394	\$13,698,163	0.58233
BAYLOR	(WFS)	\$7,096,995	0.20872	\$1,293,355	0.20501	\$5,613,603	0.23864
BEE	(CRP)	\$13,356,766	0.39281	\$1,345,510	0.21328	\$7,800,814	0.33163
BELL	(WAC)	\$88,503,561	2.60280	\$4,345,551	0.68882	\$32,285,468	1.37251
BEXAR	(SAT)	\$147,601,519	4.34082	\$14,162,880	2.24498	\$165,859,858	7.05099
BLANCO	(AUS)	\$849,609	0.02499	\$1,279,398	0.20280	\$1,716,655	0.07298
BORDEN	(ABL)	\$21,798	0.00064	\$978,718	0.15514	\$97,282	0.00414
BOSQUE	(WAC)	\$228,546	0.00672	\$1,712,670	0.27148	\$2,154,316	0.09158
BOWIE	(ATL)	\$29,012,709	0.85324	\$4,064,425	0.64426	\$16,410,675	0.69765
BRAZORIA	(HOU)	\$62,978,035	1.85212	\$4,775,974	0.75705	\$14,203,657	0.60382
BRAZOS	(BRY)	\$25,594,803	0.75272	\$2,555,974	0.40515	\$28,580,127	1.21499
BREWSTER	(ELP)	\$152,729	0.00449	\$1,423,518	0.22564	\$1,201,328	0.05107
BRISCOE	(CHS)	\$106,344	0.00313	\$903,092	0.14315	\$667,729	0.02839
BROOKS	(PHR)	\$4,169,639	0.12263	\$1,149,885	0.18227	\$887,829	0.03774
BROWN	(BWD)	\$1,324,584	0.03895	\$2,216,210	0.35130	\$7,657,704	0.32554
BURLESON	(BRY)	\$1,856,889	0.05461	\$1,837,132	0.29121	\$2,455,986	0.10441
BURNET	(AUS)	\$4,483,567	0.13186	\$2,233,326	0.35401	\$6,221,922	0.26450
CALDWELL	(AUS)	\$2,234,204	0.06571	\$1,991,223	0.31563	\$15,016,184	0.63836
CALHOUN	(YKM)	\$409,729	0.01205	\$1,762,757	0.27942	\$2,860,925	0.12162
CALLAHAN	(ABL)	\$322,345	0.00948	\$2,571,427	0.40760	\$1,984,518	0.08437
CAMERON	(PHR)	\$48,535,503	1.42738	\$5,480,198	0.86867	\$21,732,665	0.92389
CAMP	(ATL)	\$1,740,548	0.05119	\$661,209	0.10481	\$9,056,838	0.38502
CARSON	(AMA)	\$2,334,670	0.06866	\$1,882,979	0.29847	\$7,609,200	0.32348

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2009

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
CASS	(ATL)	\$11,724,561	0.34481 %	\$3,213,814	0.50943 %	\$9,819,074	0.41743 %
CASTRO	(LBB)	\$172,226	0.00507	\$1,147,795	0.18194	\$971,112	0.04128
CHAMBERS	(BMT)	\$17,464,776	0.51362	\$2,207,263	0.34988	\$22,065,166	0.93803
CHEROKEE	(TYL)	\$1,194,924	0.03514	\$4,183,283	0.66310	\$5,775,763	0.24554
CHILDRESS	(CHS)	\$638,437	0.01878	\$1,501,463	0.23800	\$1,702,593	0.07238
CLAY	(WFS)	\$503,098	0.01480	\$2,252,107	0.35699	\$4,413,076	0.18761
COCHRAN	(LBB)	\$34,222	0.00101	\$909,434	0.14416	\$610,457	0.02595
COKE	(SJT)	\$64,782	0.00191	\$774,803	0.12282	\$474,755	0.02018
COLEMAN	(BWD)	\$1,257,590	0.03698	\$1,493,858	0.23679	\$7,369,599	0.31329
COLLIN	(DAL)	\$51,555,944	1.51621	\$4,272,909	0.67731	\$17,912,996	0.76151
COLLINGSWORTH	(CHS)	\$333,438	0.00981	\$706,204	0.11194	\$2,623,657	0.11154
COLORADO	(YKM)	\$13,276,307	0.39044	\$2,329,777	0.36930	\$5,711,214	0.24279
COMAL	(SAT)	\$14,580,740	0.42881	\$2,646,885	0.41956	\$6,507,268	0.27664
COMANCHE	(BWD)	\$5,035,347	0.14808	\$1,422,879	0.22554	\$7,448,190	0.31664
CONCHO	(SJT)	\$14,830,831	0.43616	\$594,700	0.09427	\$397,517	0.01690
COOKE	(WFS)	\$2,984,736	0.08778	\$3,669,351	0.58163	\$7,283,383	0.30963
CORYELL	(WAC)	\$11,272,183	0.33150	\$2,046,240	0.32435	\$10,069,549	0.42807
COTTLE	(CHS)	\$352,966	0.01038	\$924,593	0.14656	\$1,860,815	0.07911
CRANE	(ODA)	\$243,944	0.00717	\$627,405	0.09945	\$1,995,147	0.08482
CROCKETT	(SJT)	\$70,378	0.00207	\$2,390,518	0.37892	\$1,153,016	0.04902
CROSBY	(LBB)	\$50,955	0.00150	\$1,419,350	0.22498	\$1,477,447	0.06281
CULBERSON	(ELP)	\$1,355,026	0.03985	\$1,856,129	0.29422	\$10,028,140	0.42631
DALLAM	(AMA)	\$6,456,057	0.18987	\$1,393,054	0.22082	\$1,076,047	0.04574
DALLAS	(DAL)	\$644,396,772	18.95108	\$15,460,579	2.45068	\$74,537,055	3.16870
DAWSON	(LBB)	\$376,194	0.01106	\$1,298,486	0.20583	\$1,282,223	0.05451
DEAF SMITH	(AMA)	\$463,570	0.01363	\$1,567,534	0.24847	\$2,390,908	0.10164
DELTA	(PAR)	\$7,836,665	0.23047	\$1,211,049	0.19197	\$580,465	0.02468
DENTON	(DAL)	\$394,346,985	11.59736	\$4,106,157	0.65087	\$35,144,548	1.49406
DE WITT	(YKM)	\$2,527,607	0.07433	\$2,113,649	0.33504	\$4,513,168	0.19186
DICKENS	(CHS)	\$665,993	0.01959	\$1,106,491	0.17539	\$5,216,718	0.22177
DIMMIT	(LRD)	\$594,752	0.01749	\$1,252,378	0.19852	\$5,917,084	0.25155
DONLEY	(CHS)	\$498,792	0.01467	\$2,073,596	0.32869	\$5,025,718	0.21365
DUVAL	(LRD)	\$1,464,759	0.04308	\$1,306,656	0.20712	\$7,178,597	0.30517

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND
CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2009**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
EASTLAND	(BWD)	\$1,350,256	0.03971 %	\$1,979,120	0.31371 %	\$7,811,021	0.33206 %
ECTOR	(ODA)	\$14,436,849	0.42457	\$1,451,643	0.23010	\$13,557,119	0.57634
EDWARDS	(SJT)	\$136,487	0.00401	\$908,105	0.14395	\$857,767	0.03647
ELLIS	(DAL)	\$17,445,298	0.51305	\$4,386,770	0.69535	\$34,418,617	1.46319
EL PASO	(ELP)	\$81,884,135	2.40813	\$6,186,948	0.98070	\$39,195,844	1.66628
ERATH	(FTW)	\$2,917,363	0.08580	\$2,876,739	0.45600	\$9,557,084	0.40629
FALLS	(WAC)	\$24,348,000	0.71605	\$2,432,476	0.38558	\$3,499,744	0.14878
FANNIN	(PAR)	\$276,863	0.00814	\$3,412,035	0.54085	\$4,758,086	0.20227
FAYETTE	(YKM)	\$1,586,573	0.04666	\$2,609,333	0.41361	\$12,596,974	0.53552
FISHER	(ABL)	\$119,657	0.00352	\$1,098,083	0.17406	\$1,616,453	0.06872
FLOYD	(LBB)	\$423,302	0.01245	\$1,614,104	0.25585	\$7,276,836	0.30935
FOARD	(CHS)	\$287,347	0.00845	\$768,002	0.12174	\$2,761,054	0.11738
FORT BEND	(HOU)	\$47,795,461	1.40562	\$3,577,864	0.56713	\$8,943,899	0.38022
FRANKLIN	(PAR)	\$163,946	0.00482	\$2,522,682	0.39987	\$1,691,964	0.07193
FREESTONE	(BRY)	\$1,060,336	0.03118	\$2,337,246	0.37048	\$9,589,186	0.40765
FRIO	(SAT)	\$1,158,054	0.03406	\$2,174,902	0.34475	\$9,338,598	0.39700
GAINES	(LBB)	\$278,406	0.00819	\$1,235,438	0.19583	\$2,744,945	0.11669
GALVESTON	(HOU)	\$62,415,962	1.83559	\$6,809,410	1.07937	\$24,109,496	1.02494
GARZA	(LBB)	\$49,702	0.00146	\$748,719	0.11868	\$985,426	0.04189
GILLESPIE	(AUS)	\$1,126,277	0.03312	\$1,956,296	0.31010	\$6,105,314	0.25955
GLASSCOCK	(SJT)	\$5,084	0.00015	\$394,549	0.06254	\$61,228	0.00260
GOLIAD	(CRP)	\$10,671,960	0.31385	\$1,373,531	0.21772	\$6,204,400	0.26376
GONZALES	(YKM)	\$513,176	0.01509	\$2,323,396	0.36829	\$3,280,443	0.13946
GRAY	(AMA)	\$59,246	0.00174	\$2,033,058	0.32226	\$1,338,101	0.05688
GRAYSON	(PAR)	\$9,839,594	0.28937	\$5,363,240	0.85014	\$18,163,363	0.77216
GREGG	(TYL)	\$3,963,901	0.11657	\$2,625,604	0.41619	\$10,257,343	0.43606
GRIMES	(BRY)	\$1,310,123	0.03853	\$2,381,066	0.37743	\$5,999,569	0.25505
GUADALUPE	(SAT)	\$5,637,588	0.16580	\$3,276,377	0.51934	\$16,317,979	0.69371
HALE	(LBB)	\$851,299	0.02504	\$1,939,122	0.30737	\$7,900,939	0.33588
HALL	(CHS)	\$461,200	0.01356	\$1,198,594	0.18999	\$3,553,118	0.15105
HAMILTON	(WAC)	\$684,860	0.02014	\$1,630,779	0.25850	\$3,615,549	0.15370
HANSFORD	(AMA)	\$68,586	0.00202	\$1,360,852	0.21571	\$834,110	0.03546
HARDEMAN	(CHS)	\$181,590	0.00534	\$1,294,067	0.20512	\$1,449,176	0.06161

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2009

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
HARDIN	(BMT)	\$1,077,744	0.03170 %	\$1,745,001	0.27660 %	\$11,169,915	0.47485 %
HARRIS	(HOU)	\$247,883,916	7.29002	\$23,791,457	3.77122	\$115,403,602	4.90601
HARRISON	(ATL)	\$2,370,769	0.06972	\$5,335,431	0.84573	\$20,035,571	0.85175
HARTLEY	(AMA)	\$123,246	0.00362	\$1,282,546	0.20330	\$1,046,779	0.04450
HASKELL	(ABL)	\$70,093	0.00206	\$1,662,883	0.26359	\$972,581	0.04135
HAYS	(AUS)	\$2,705,109	0.07955	\$2,529,852	0.40101	\$14,848,051	0.63122
HEMPHILL	(AMA)	\$946,165	0.02783	\$1,075,774	0.17052	\$6,115,968	0.26000
HENDERSON	(TYL)	\$21,736,413	0.63925	\$4,107,074	0.65102	\$26,243,745	1.11567
HIDALGO	(PHR)	\$54,548,200	1.60421	\$6,830,273	1.08268	\$33,403,129	1.42002
HILL	(WAC)	\$40,277,944	1.18453	\$4,176,652	0.66205	\$14,618,467	0.62146
HOCKLEY	(LBB)	\$727,385	0.02139	\$1,512,266	0.23971	\$5,687,389	0.24178
HOOD	(FTW)	\$1,374,023	0.04041	\$2,484,101	0.39376	\$5,265,276	0.22384
HOPKINS	(PAR)	\$8,346,015	0.24545	\$4,046,117	0.64136	\$9,131,862	0.38821
HOUSTON	(LFK)	\$1,351,023	0.03973	\$3,223,796	0.51101	\$9,860,376	0.41918
HOWARD	(ABL)	\$1,903,652	0.05598	\$1,848,173	0.29296	\$5,676,853	0.24133
HUDSPETH	(ELP)	\$379,212	0.01115	\$2,303,407	0.36512	\$1,867,742	0.07940
HUNT	(PAR)	\$34,437,665	1.01278	\$5,541,804	0.87844	\$7,652,576	0.32532
HUTCHINSON	(AMA)	\$176,046	0.00518	\$1,086,745	0.17226	\$748,894	0.03184
IRION	(SJT)	\$75,626	0.00222	\$572,134	0.09069	\$444,342	0.01889
JACK	(FTW)	\$1,150,901	0.03385	\$1,843,197	0.29217	\$8,295,333	0.35265
JACKSON	(YKM)	\$492,425	0.01448	\$2,281,061	0.36157	\$4,288,763	0.18232
JASPER	(BMT)	\$1,465,243	0.04309	\$2,326,991	0.36886	\$5,978,571	0.25416
JEFF DAVIS	(ELP)	\$438,736	0.01290	\$980,061	0.15535	\$2,869,458	0.12199
JEFFERSON	(BMT)	\$5,712,827	0.16801	\$5,379,660	0.85274	\$44,828,638	1.90574
JIM HOGG	(PHR)	\$7,162	0.00021	\$514,253	0.08152	\$147,681	0.00628
JIM WELLS	(CRP)	\$1,335,447	0.03927	\$1,968,408	0.31202	\$3,960,523	0.16837
JOHNSON	(FTW)	\$7,870,963	0.23148	\$7,146,515	1.13281	\$29,649,899	1.26047
JONES	(ABL)	\$551,693	0.01622	\$2,998,218	0.47525	\$2,708,553	0.11515
KARNES	(CRP)	\$622,264	0.01830	\$1,795,111	0.28455	\$3,258,479	0.13852
KAUFMAN	(DAL)	\$9,589,473	0.28202	\$3,810,901	0.60407	\$12,807,403	0.54446
KENDALL	(SAT)	\$1,113,125	0.03274	\$1,534,681	0.24326	\$3,529,036	0.15003
KENEDY	(PHR)	\$25,684	0.00076	\$496,135	0.07864	\$877,745	0.03731
KENT	(ABL)	\$113,337	0.00333	\$983,624	0.15592	\$1,080,310	0.04593

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2009

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
KERR	(SAT)	\$4,131,796	0.12151 %	\$2,136,320	0.33863 %	\$9,682,723	0.41163 %
KIMBLE	(SJT)	\$112,937	0.00332	\$2,316,877	0.36725	\$4,092,531	0.17398
KING	(CHS)	\$4,171,561	0.12268	\$492,440	0.07806	\$1,949,215	0.08286
KINNEY	(LRD)	\$546,326	0.01607	\$1,002,009	0.15883	\$1,787,146	0.07597
KLEBERG	(CRP)	\$398,580	0.01172	\$1,307,474	0.20725	\$3,081,933	0.13102
KNOX	(CHS)	\$937,462	0.02757	\$1,168,900	0.18528	\$1,148,472	0.04882
LAMAR	(PAR)	\$2,693,877	0.07922	\$4,217,897	0.66859	\$11,296,451	0.48023
LAMB	(LBB)	\$1,120,246	0.03295	\$1,620,248	0.25683	\$11,263,065	0.47881
LAMPASAS	(BWD)	\$2,784,547	0.08189	\$1,147,214	0.18185	\$2,710,958	0.11525
LA SALLE	(LRD)	\$842,727	0.02478	\$2,008,164	0.31832	\$5,245,023	0.22297
LAVACA	(YKM)	\$8,708,503	0.25611	\$1,919,082	0.30420	\$3,535,042	0.15028
LEE	(AUS)	\$1,096,703	0.03225	\$1,240,463	0.19663	\$6,499,422	0.27630
LEON	(BRY)	\$1,701,807	0.05005	\$2,496,352	0.39570	\$12,401,028	0.52719
LIBERTY	(BMT)	\$11,707,529	0.34431	\$2,718,089	0.43085	\$20,652,018	0.87795
LIMESTONE	(WAC)	\$2,744,898	0.08072	\$2,524,128	0.40010	\$14,295,527	0.60773
LIPSCOMB	(AMA)	\$161,148	0.00474	\$1,382,366	0.21912	\$900,633	0.03829
LIVE OAK	(CRP)	\$6,445,806	0.18956	\$1,991,102	0.31561	\$9,710,697	0.41282
LLANO	(AUS)	\$409,884	0.01205	\$1,562,244	0.24763	\$785,955	0.03341
LOVING	(ODA)	\$0	0.00000	\$55,493	0.00880	\$7,983	0.00034
LUBBOCK	(LBB)	\$58,256,115	1.71326	\$5,399,237	0.85584	\$20,932,762	0.88989
LYNN	(LBB)	\$56,320	0.00166	\$1,706,246	0.27046	\$1,481,339	0.06297
MADISON	(BRY)	\$433,532	0.01275	\$1,921,680	0.30461	\$3,743,504	0.15914
MARION	(ATL)	\$10,643,066	0.31300	\$1,578,572	0.25022	\$2,994,629	0.12731
MARTIN	(ODA)	\$4,454,355	0.13100	\$2,448,567	0.38813	\$2,348,368	0.09983
MASON	(AUS)	\$140,720	0.00414	\$1,392,053	0.22066	\$1,408,980	0.05990
MATAGORDA	(YKM)	\$1,254,257	0.03689	\$3,049,193	0.48333	\$10,657,554	0.45307
MAVERICK	(LRD)	\$3,662,712	0.10772	\$1,618,159	0.25650	\$14,441,841	0.61395
MC CULLOCH	(BWD)	\$272,756	0.00802	\$1,610,251	0.25524	\$1,484,886	0.06313
MC LENNAN	(WAC)	\$30,545,041	0.89830	\$4,852,409	0.76916	\$33,037,088	1.40446
MC MULLEN	(SAT)	\$355,891	0.01047	\$1,029,833	0.16324	\$1,510,787	0.06423
MEDINA	(SAT)	\$1,325,443	0.03898	\$2,448,062	0.38805	\$12,370,316	0.52588
MENARD	(SJT)	\$332,634	0.00978	\$679,474	0.10770	\$1,209,435	0.05142
MIDLAND	(ODA)	\$16,584,008	0.48772	\$2,133,888	0.33825	\$4,270,844	0.18156

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2009

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
MILAM	(BRY)	\$994,895	0.02926 %	\$2,640,602	0.41857 %	\$3,698,166	0.15722 %
MILLS	(BWD)	\$376,378	0.01107	\$988,250	0.15665	\$946,272	0.04023
MITCHELL	(ABL)	\$609,945	0.01794	\$1,768,135	0.28027	\$1,000,087	0.04252
MONTAGUE	(WFS)	\$350,356	0.01030	\$2,924,050	0.46350	\$1,322,741	0.05623
MONTGOMERY	(HOU)	\$159,547,376	4.69213	\$4,346,758	0.68901	\$9,316,026	0.39604
MOORE	(AMA)	\$1,755,468	0.05163	\$1,185,791	0.18796	\$573,719	0.02439
MORRIS	(ATL)	\$1,075,853	0.03164	\$867,630	0.13753	\$2,248,020	0.09557
MOTLEY	(CHS)	\$576,910	0.01697	\$778,698	0.12343	\$4,338,708	0.18445
NACOGDOCHES	(LFK)	\$3,731,891	0.10975	\$3,648,639	0.57835	\$12,838,602	0.54579
NAVARRO	(DAL)	\$12,603,529	0.37066	\$2,707,023	0.42909	\$11,375,897	0.48361
NEWTON	(BMT)	\$838,789	0.02467	\$1,577,974	0.25013	\$7,275,850	0.30931
NOLAN	(ABL)	\$631,551	0.01857	\$2,460,589	0.39003	\$2,209,440	0.09393
NUECES	(CRP)	\$13,096,576	0.38516	\$5,236,504	0.83005	\$34,176,114	1.45289
OCHILTREE	(AMA)	\$263,887	0.00776	\$760,651	0.12057	\$2,502,350	0.10638
OLDHAM	(AMA)	\$207,714	0.00611	\$1,285,087	0.20370	\$940,883	0.04000
ORANGE	(BMT)	\$34,256,415	1.00745	\$2,529,669	0.40098	\$12,890,047	0.54798
PALO PINTO	(FTW)	\$1,812,919	0.05332	\$2,754,570	0.43663	\$9,748,342	0.41442
PANOLA	(ATL)	\$828,451	0.02436	\$1,779,132	0.28201	\$8,094,801	0.34412
PARKER	(FTW)	\$2,439,669	0.07175	\$4,013,192	0.63614	\$17,831,200	0.75804
PARMER	(LBB)	\$505,554	0.01487	\$1,352,513	0.21439	\$1,735,136	0.07376
PECOS	(ODA)	\$1,278,949	0.03761	\$3,468,940	0.54987	\$7,372,754	0.31343
POLK	(LFK)	\$1,302,076	0.03829	\$3,297,287	0.52266	\$10,094,678	0.42914
POTTER	(AMA)	\$1,591,105	0.04679	\$3,479,444	0.55153	\$7,482,200	0.31808
PRESIDIO	(ELP)	\$674,358	0.01983	\$2,526,776	0.40052	\$3,686,879	0.15674
RAINS	(PAR)	\$208,486	0.00613	\$1,004,038	0.15915	\$2,044,654	0.08692
RANDALL	(AMA)	\$1,504,007	0.04423	\$3,043,369	0.48241	\$8,052,957	0.34235
REAGAN	(SJT)	\$39,926	0.00117	\$283,961	0.04501	\$835,133	0.03550
REAL	(SJT)	\$875,021	0.02573	\$898,745	0.14246	\$4,025,997	0.17115
RED RIVER	(PAR)	\$748,900	0.02202	\$2,882,461	0.45690	\$4,341,904	0.18458
REEVES	(ODA)	\$1,606,667	0.04725	\$2,203,795	0.34933	\$7,553,962	0.32113
REFUGIO	(CRP)	\$455,424	0.01339	\$1,278,351	0.20263	\$443,205	0.01884
ROBERTS	(AMA)	\$1,380	0.00004	\$422,393	0.06695	\$40,544	0.00172
ROBERTSON	(BRY)	\$7,380,197	0.21704	\$2,336,389	0.37034	\$10,209,702	0.43403

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND
CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2009**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
ROCKWALL	(DAL)	\$17,505,244	0.51481 %	\$1,551,537	0.24594 %	\$5,681,429	0.24153 %
RUNNELS	(SJT)	\$386,028	0.01135	\$1,498,763	0.23757	\$871,302	0.03704
RUSK	(TYL)	\$1,240,109	0.03647	\$3,356,885	0.53211	\$7,080,814	0.30102
SABINE	(LFK)	\$765,940	0.02253	\$2,121,922	0.33635	\$6,596,008	0.28041
SAN AUGUSTINE	(LFK)	\$879,434	0.02586	\$2,243,182	0.35557	\$2,804,851	0.11924
SAN JACINTO	(LFK)	\$920,073	0.02706	\$3,065,045	0.48585	\$2,047,704	0.08705
SAN PATRICIO	(CRP)	\$10,424,836	0.30658	\$2,954,292	0.46829	\$16,958,328	0.72093
SAN SABA	(BWD)	\$33,747	0.00099	\$1,508,802	0.23916	\$1,184,454	0.05035
SCHLEICHER	(SJT)	\$63,631	0.00187	\$370,305	0.05870	\$745,172	0.03168
SCURRY	(ABL)	\$1,426,926	0.04196	\$1,541,901	0.24441	\$9,623,176	0.40910
SHACKELFORD	(ABL)	\$671,812	0.01976	\$1,192,800	0.18907	\$2,238,583	0.09517
SHELBY	(LFK)	\$2,554,296	0.07512	\$3,465,469	0.54932	\$6,841,135	0.29083
SHERMAN	(AMA)	\$791,610	0.02328	\$1,099,665	0.17431	\$747,283	0.03177
SMITH	(TYL)	\$21,555,300	0.63392	\$6,194,873	0.98196	\$32,247,488	1.37090
SOMERVELL	(FTW)	\$378,524	0.01113	\$381,535	0.06048	\$546,527	0.02323
STARR	(PHR)	\$4,014,872	0.11807	\$1,268,458	0.20107	\$8,697,170	0.36973
STEPHENS	(BWD)	\$409,424	0.01204	\$1,339,412	0.21231	\$3,959,544	0.16833
STERLING	(SJT)	\$436,673	0.01284	\$792,957	0.12569	\$310,286	0.01319
STONEWALL	(ABL)	\$495,695	0.01458	\$1,025,930	0.16262	\$3,238,617	0.13768
SUTTON	(SJT)	\$88,117	0.00259	\$796,535	0.12626	\$1,786,791	0.07596
SWISHER	(LBB)	\$77,947	0.00229	\$1,543,386	0.24464	\$1,373,646	0.05840
TARRANT	(FTW)	\$129,156,171	3.79836	\$17,604,511	2.79052	\$112,563,224	4.78526
TAYLOR	(ABL)	\$25,987,769	0.76427	\$3,874,863	0.61421	\$9,572,895	0.40696
TERRELL	(ODA)	\$328,127	0.00965	\$959,787	0.15214	\$4,128,768	0.17552
TERRY	(LBB)	\$350,143	0.01030	\$1,421,896	0.22539	\$2,285,538	0.09716
THROCKMORTON	(WFS)	\$1,109,517	0.03263	\$1,258,132	0.19943	\$7,130,206	0.30312
TITUS	(ATL)	\$1,339,570	0.03940	\$2,620,091	0.41531	\$5,609,225	0.23846
TOM GREEN	(SJT)	\$2,345,399	0.06898	\$3,517,114	0.55750	\$8,268,444	0.35151
TRAVIS	(AUS)	\$161,152,322	4.73933	\$11,630,343	1.84354	\$55,032,806	2.33954
TRINITY	(LFK)	\$147,736	0.00434	\$1,835,101	0.29088	\$1,061,233	0.04511
TYLER	(BMT)	\$1,191,414	0.03504	\$1,423,559	0.22565	\$12,376,314	0.52614
UPSHUR	(ATL)	\$2,565,934	0.07546	\$2,300,374	0.36464	\$13,023,596	0.55366
UPTON	(ODA)	\$63,813	0.00188	\$858,189	0.13603	\$644,795	0.02741

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND
CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2009**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
UVALDE	(SAT)	\$615,123	0.01809 %	\$1,833,969	0.29071 %	\$3,057,383	0.12997 %
VAL VERDE	(LRD)	\$1,074,968	0.03161	\$1,577,717	0.25009	\$5,031,748	0.21391
VAN ZANDT	(TYL)	\$916,967	0.02697	\$5,716,643	0.90615	\$6,980,725	0.29676
VICTORIA	(YKM)	\$3,236,650	0.09519	\$2,633,080	0.41737	\$6,367,358	0.27069
WALKER	(BRY)	\$3,516,861	0.10343	\$2,667,760	0.42287	\$23,772,164	1.01060
WALLER	(HOU)	\$4,460,652	0.13118	\$2,388,827	0.37866	\$13,906,875	0.59121
WARD	(ODA)	\$462,872	0.01361	\$1,247,273	0.19771	\$3,428,508	0.14575
WASHINGTON	(BRY)	\$1,205,420	0.03545	\$2,316,407	0.36718	\$5,009,497	0.21296
WEBB	(LRD)	\$36,722,851	1.07998	\$3,033,188	0.48080	\$7,298,266	0.31026
WHARTON	(YKM)	\$1,759,371	0.05174	\$2,441,865	0.38706	\$12,738,934	0.54155
WHEELER	(CHS)	\$505,594	0.01487	\$1,872,735	0.29685	\$2,941,309	0.12504
WICHITA	(WFS)	\$24,044,920	0.70714	\$3,889,870	0.61659	\$12,661,282	0.53825
WILBARGER	(WFS)	\$1,014,038	0.02982	\$2,059,711	0.32649	\$7,484,942	0.31820
WILLACY	(PHR)	\$450,117	0.01324	\$1,312,656	0.20807	\$2,310,577	0.09823
WILLIAMSON	(AUS)	\$41,833,457	1.23028	\$5,862,290	0.92924	\$27,497,206	1.16895
WILSON	(SAT)	\$579,127	0.01703	\$1,916,872	0.30385	\$1,925,475	0.08186
WINKLER	(ODA)	\$152,130	0.00447	\$674,236	0.10687	\$1,107,590	0.04709
WISE	(FTW)	\$5,751,537	0.16915	\$3,928,045	0.62264	\$12,818,558	0.54494
WOOD	(TYL)	\$5,595,535	0.16456	\$3,264,376	0.51744	\$7,563,195	0.32152
YOAKUM	(LBB)	\$56,819	0.00167	\$978,820	0.15515	\$973,494	0.04138
YOUNG	(WFS)	\$237,150	0.00697	\$2,370,921	0.37582	\$1,075,199	0.04571
ZAPATA	(PHR)	\$4,354,412	0.12806	\$1,378,389	0.21849	\$4,198,644	0.17849
ZAVALA	(LRD)	\$1,015,429	0.02986	\$1,232,892	0.19543	\$8,690,087	0.36943
TOTAL:		<u>\$3,400,317,016</u>	100 %	<u>\$630,868,716</u>	100 %	<u>\$2,352,292,436</u>	100 %
COUNTY AVERAGE:		\$13,387,075	0.39370 %	\$2,483,735	0.39370	\$9,260,994	0.39370%

* Definitions may change from year to year. See page 1.



AUTO BURGLARY AND THEFT PREVENTION AUTHORITY **FY 2009 GRANT AWARDS**

The grants are awarded for a one year period and are based on five categories which are designed to support theft prevention efforts. **The categories are** : Law Enforcement; Prosecution; Registration/Prevention; Public Awareness; and Reduce Sale of Stolen Parts. All grants must fall into one of these categories in order to be eligible for award.

GRANT PROGRAMS	RECIPIENTS	GRANT AMOUNT	PERCENT
Southeast Texas Auto Theft Task Force	County of Jefferson (City of Beaumont)	547,919	3.98 %
Auto Theft Enforcement Task Force	County of Cameron (City of Brownsville)	1,135,434	8.26
Auto Theft Prevention and Recovery Unit	County of Val Verde (City of Del Rio)	141,929	1.03
Automobile Theft Recovery & Interdiction Unit	County of Maverick (City of Eagle Pass)	186,579	1.36
Auto Theft Task Force	County of Webb (City of Laredo)	380,995	2.77
Northeast Texas Auto Theft Task Force	County of Lamar (City of Paris)	136,233	0.99
Law Enforcement/Detection/Apprehension	County of County (City of Victoria)	64,513	0.47
Regional Auto Crimes Team	County of Bexar (City of San Antonio)	1,033,748	7.52
North Texas Auto Theft Task Force	County of Dallas	1,026,971	7.47
Commercial Auto Theft Interdiction Squad	County of Dallas (City of Dallas)	529,360	3.85
Auto Theft Division	County of Harris	1,040,287	7.57
Major Accessory Shop Enforcement	County of Harris (City of Houston)	1,009,230	7.34
Auto Theft Prevention Program	County of Harris (City of Pasadena)	70,000	0.51
Auto Theft Prevention Grant	County of Nueces (City of Corpus Christi)	492,682	3.58
Auto Crimes Task Force	County of Galveston	476,815	3.47
Heart of Texas Auto Theft Task Force	County of Coryell	306,421	2.23
West Central Texas Task Force	County of Jones	56,475	0.41
South Plains Auto Theft Task Force	County of Lubbock	421,324	3.06
Motor Veh Salv & Theft Reduction Inspect Prog.	County of Montgomery	464,523	3.38
East Texas Crushers Auto Theft Task Force	County of Smith	401,643	2.92
Auto Theft Task Force	County of Tarrant	1,055,220	7.67
Sheriff's Combined Auto Theft Task Force	County of Travis	657,313	4.78
Auto Theft Interdiction Project	County of Travis (City of Austin)	\$407,979	2.97
Vehicle Inventory Tax Enforcement Division	El Paso County Tax Office	67,557	0.49
Auto Theft Prevention Task Force	El Paso County (City of El Paso)	1,031,828	7.50
Reduce Auto Theft In Texas	North Texas University	275,637	2.00
Parole Violator Motor Vehicle Theft-FUGINET	Texas Dept. of Criminal Justice	59,400	0.43
Border Auto Theft Information Center	Texas Department of Public Safety	187,255	1.36
Stolen Vehicle Detection Training Seminars	Texas Department of Public Safety	84,730	0.62
TOTAL:		<u>\$13,750,000</u>	<u>100 %</u>

AVIATION FY 2008 GRANT AWARDS

The Texas Department of Transportation issues federal and state financial assistance grants to publicly owned general aviation and reliever airports included in the Texas Airport System Plan (TASP). These Aviation Facilities Development Grants are provided for capital improvements for items such as pavement improvements, land acquisition, runway extension or relocation, terminal buildings, control towers, weather observing systems, and new facilities. These grants require a 10% local match except for terminal building grants that require a 50% local match and weather systems require a 25% match. Eligible local governments request funding through a letter of interest that details the proposed scope of services for the grant.

Additionally, TxDOT provides financial assistance to publicly owned TASP general aviation, reliever and non-hub commercial service airports through the Routine Airport Maintenance Program (RAMP). All eligible airports can receive up to \$30,000 annually in state funds for airport maintenance. The RAMP grants require at least a 50% local fund match.

AVIATION CAPITAL IMPROVEMENT GRANTS FY 2009 GRANT AWARDS

GRANT PROGRAM: Aviation Capital Improvement Grants

COUNTY	RECIPIENTS	GRANT AMOUNT	PERCENT
ANDREWS	ANDREWS COUNTY	\$290,000	0.21 %
BELL	DRAUGHON-MILLER CENTRAL TEXAS RGNL	\$7,000,000	4.97
BEXAR	STINSON MUNI	\$5,796,000	4.12
BRAZORIA	BRAZORIA COUNTY	\$7,890,000	5.60
CALDWELL	SAN MARCOS MUNI	\$333,334	0.24
CAMERON	PORT ISABEL-CAMERON COUNTY	\$1,673,000	1.19
CAMERON	PORT ISABEL-CAMERON COUNTY	\$200,000	0.14
CAMERON	PORT ISABEL-CAMERON COUNTY	\$400,000	0.28
CAMERON	PORT ISABEL-CAMERON COUNTY	\$80,000	0.06
CHEROKEE	CHEROKEE COUNTY	\$61,835	0.04
COLLIN	COLLIN COUNTY RGNL AT MC KINNEY	\$14,000,000	9.94
COLLIN	COLLIN COUNTY RGNL AT MC KINNEY	\$5,555,556	3.94
COOKE	GAINESVILLE MUNI	\$523,322	0.37
CRANE	CRANE COUNTY	\$334,000	0.24
DALLAS	ADDISON	\$1,370,000	0.97
DALLAS	LANCASTER	\$488,961	0.35
DENTON	DENTON MUNI	\$1,800,000	1.28
DENTON	DENTON MUNI	\$8,500,000	6.04
ECTOR	ODESSA-SCHLEMEYER FIELD	\$100,000	0.07
ECTOR	ODESSA-SCHLEMEYER FIELD	\$368,000	0.26
ELLIS	MID-WAY RGNL	\$8,483,560	6.02
FANNIN	JONES FIELD	\$720,000	0.51
FORT BEND	HOUSTON-SOUTHWEST	\$2,263,158	1.61
FORT BEND	SUGAR LAND RGNL	\$150,000	0.11
FORT BEND	SUGAR LAND RGNL	\$150,000	0.11
FORT BEND	SUGAR LAND RGNL	\$200,000	0.14
FORT BEND	SUGAR LAND RGNL	\$1,894,737	1.35
FORT BEND	SUGAR LAND RGNL	\$55,300	0.04
FORT BEND	SUGAR LAND RGNL	\$150,000	0.11
GALVESTON	SCHOLES INTL AT GALVESTON	\$1,900,000	1.35
GALVESTON	SCHOLES INTL AT GALVESTON	\$1,200,000	0.85
GALVESTON	SCHOLES INTL AT GALVESTON	\$889,684	0.63
GRAY	PERRY LEFORS FIELD	\$205,462	0.15
GRAYSON	GRAYSON COUNTY	\$4,000,000	2.84
GRAYSON	GRAYSON COUNTY	\$6,800,000	4.83
GRAYSON	GRAYSON COUNTY	\$180,000	0.13
GREGG	GLADEWATER MUNI	\$315,789	0.22
GUADALUPE	NEW BRAUNFELS MUNI	\$900,000	0.64

AVIATION CAPITAL IMPROVEMENT GRANTS FY 2009 GRANT AWARDS

GRANT PROGRAM: Aviation Capital Improvement Grants

COUNTY	RECIPIENTS	GRANT AMOUNT	PERCENT
GUADALUPE	NEW BRAUNFELS MUNI	\$100,000	0.07 %
HALE	HALE COUNTY	\$113,000	0.08
HALL	MEMPHIS MUNI	\$200,000	0.14
HARRISON	HARRISON COUNTY	\$264,676	0.19
HIDALGO	SOUTH TEXAS INTL AT EDINBURG	\$2,400,000	1.70
HOOD	GRANBURY RGNL	\$200,000	0.14
JEFFERSON	BEAUMONT MUNI	\$100,000	0.07
JEFFERSON	BEAUMONT MUNI	\$2,900,000	2.06
KAUFMAN	TERRELL MUNI	\$3,660,000	2.60
KERR	KERRVILLE MUNI/LOUIS SCHREINER FIELD	\$8,000,000	5.68
LAMAR	COX FIELD	\$200,000	0.14
LAMAR	COX FIELD	\$175,000	0.12
LIBERTY	CLEVELAND MUNI	\$120,000	0.09
LIBERTY	LIBERTY MUNI	\$265,000	0.19
LIBERTY	LIBERTY MUNI	\$211,704	0.15
LIMESTONE	MEXIA-LIMESTONE CO	\$30,000	0.02
MC CULLOCH	CURTIS FIELD	\$1,822,000	1.29
MCLENNAN	MC GREGOR EXECUTIVE	\$195,000	0.14
MCLENNAN	TSTC WACO	\$100,000	0.07
MCLENNAN	TSTC WACO	\$250,000	0.18
MEDINA	CASTROVILLE MUNI	\$1,100,000	0.78
MEDINA	HONDO MUNI	\$8,400,000	5.96
MILAM	H H COFFIELD RGNL	\$210,000	0.15
MONTAGUE	BOWIE MUNI	\$240,029	0.17
MONTAGUE	BOWIE MUNI	\$1,500,000	1.07
MONTGOMERY	LONE STAR EXECUTIVE	\$75,000	0.05
MOORE	MOORE COUNTY	\$153,000	0.11
MOORE	MOORE COUNTY	\$6,000,000	4.26
NAVARRO	C DAVID CAMPBELL FIELD-CORSICANA MUNI	\$382,238	0.27
OCHILTREE	PERRYTON OCHILTREE COUNTY	\$83,000	0.06
ROBERTS	MIAMI-ROBERTS COUNTY	\$591,000	0.42
ROCKWALL	ROCKWALL MUNI	\$106,000	0.08
SAN PATRICIO	T P MC CAMPBELL	\$934,666	0.66
SAN SABA	SAN SABA COUNTY MUNI	\$232,000	0.16
SCURRY	WINSTON FIELD	\$6,585,000	4.68
TARRANT	ARLINGTON MUNI	\$1,600,000	1.14
TARRANT	ARLINGTON MUNI	\$888,889	0.63
TITUS	MOUNT PLEASANT RGNL	\$500,000	0.36

AVIATION CAPITAL IMPROVEMENT GRANTS FY 2009 GRANT AWARDS

GRANT PROGRAM: Aviation Capital Improvement Grants

COUNTY	RECIPIENTS	GRANT AMOUNT	PERCENT
UVALDE	GARNER FIELD	\$296,000	0.21 %
VAL VERDE	DEL RIO INTL	\$375,000	0.27
WARD	ROY HURD MEMORIAL	\$299,737	0.21
WASHINGTON	BRENHAM MUNI	\$325,540	0.23
WHARTON	WHARTON RGNL	\$197,772	0.14
WICHITA	KICKAPOO DOWNTOWN	\$187,500	0.13
WILLIAMSON	GEORGETOWN MUNI	\$660,000	0.47
WISE	BRIDGEPORT MUNI	<u>\$375,900</u>	<u>0.27</u>
TOTAL:		<u><u>\$140,826,349</u></u>	100.00

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY 2008 GRANT AWARDS

GRANT PROGRAM: Routine Airport Maintenance Program Grants

COUNTY	AIRPORT FACILITY	GRANT AMOUNT	PERCENT
Anderson	Palestine Municipal	\$12,940	0.26 %
Andrews	Andrews County	\$44,694	0.88
Aransas	Aransas County	\$50,000	0.99
Atascosa	Pleasanton Municipal	\$15,500	0.31
Baylor	Seymour Municipal	\$50,000	0.99
Bee	Beeville Municipal	\$12,940	0.26
Bell	Skylark Field	\$30,000	0.59
Bell	Draughon-Miller	\$50,000	0.99
Bowie	Texarkana Regional - Webb Field	\$50,000	0.99
Brazoria	Brazoria County	\$50,000	0.99
Brazos	Easterwood Field	\$31,500	0.62
Brewster	Alpine-Casparis Municipal	\$12,940	0.26
Brooks	Brooks County	\$12,940	0.26
Brown	Brownwood Regional	\$50,000	0.99
Burleson	Caldwell Municipal	\$15,000	0.30
Burnet	Burnet Municipal Kate Craddock Field	\$30,000	0.59
Caldwell	Lockhart Municipal	\$50,000	0.99
Caldwell	San Marcos Municipal	\$50,000	0.99
Calhoun	Calhoun County	\$11,794	0.23
Cameron	Brownsville/South Padre Island International	\$50,000	0.99
Cass	Atlanta Municipal	\$13,200	0.26
Chambers	Chambers County - Anahuac	\$50,000	0.99
Chambers	Chambers County-Winnie Stowell	\$50,000	0.99
Cherokee	Cherokee County	\$22,940	0.45
Coleman	Coleman Municipal	\$15,000	0.30
Collin	Collin County Regional at McKinney	\$50,000	0.99
Colorado	Robert R Wells Jr.	\$30,000	0.59
Colorado	Eagle Lake	\$15,000	0.30
Comanche	Comanche County-City	\$30,506	0.60
Cooke	Gainesville Municipal	\$42,940	0.85
Coryell	Gatesville Municipal	\$10,561	0.21
Crockett	Ozona Municipal	\$50,000	0.99
Culberson	Culberson County	\$3,544	0.07
Dallas	Addison	\$50,000	0.99
Dallas	Lancaster	\$50,000	0.99
Dallas	Mesquite Metro	\$25,000	0.49

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY 2008 GRANT AWARDS

GRANT PROGRAM: Routine Airport Maintenance Program Grants

COUNTY	AIRPORT FACILITY	GRANT AMOUNT	PERCENT
Dawson	Lamesa Municipal	\$50,000	0.99 %
Deaf Smith	Hereford Municipal	\$50,000	0.99
Denton	Denton Municipal	\$50,000	0.99
Eastland	Cisco Municipal	\$772	0.02
Edwards	Edwards County	\$11,241	0.22
Ellis	Mid-Way Regional	\$50,000	0.99
Erath	Clark Field Municipal	\$12,940	0.26
Fannin	Jones Field	\$12,000	0.24
Fayette	Fayette Regional Air Center	\$12,940	0.26
Floyd	Floydada Municipal	\$50,000	0.99
Fort Bend	Sugar Land Regional	\$50,000	0.99
Gaines	Gaines County	\$11,533	0.23
Garza	Post-Garza County Municipal	\$1,100	0.02
Gillespie	Gillespie County	\$12,940	0.26
Gonzales	Gonzales Municipal	\$50,000	0.99
Gray	McLean/Gray County	\$25,000	0.49
Gray	Perry Lefors Field	\$12,940	0.26
Grayson	Grayson County	\$50,000	0.99
Guadalupe	New Braunfels Municipal	\$50,000	0.99
Hale	Abernathy Municipal	\$6,000	0.12
Hale	Hale County	\$29,040	0.57
Hamilton	Hamilton Municipal	\$12,940	0.26
Hansford	Spearman Municipal	\$50,000	0.99
Harrison	Harrison County	\$50,000	0.99
Hemphill	Hemphill County	\$12,940	0.26
Hidalgo	Edinburg International	\$12,940	0.26
Hidalgo	Mid Valley	\$12,940	0.26
Hill	Hillsboro Municipal	\$12,940	0.26
Hockley	Levelland Municipal	\$30,000	0.59
Hood	Granbury Regional	\$12,940	0.26
Hopkins	Sulphur Springs Municipal	\$50,000	0.99
Houston	Houston County	\$20,000	0.40
Howard	Big Spring Mc Mahon-Wrinkle	\$50,000	0.99
Hudspeth	Dell City Municipal	\$1,000	0.02
Hunt	Majors	\$50,000	0.99
Hutchinson	Hutchinson County	\$50,000	0.99

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY 2008 GRANT AWARDS

GRANT PROGRAM: Routine Airport Maintenance Program Grants

COUNTY	AIRPORT FACILITY	GRANT AMOUNT	PERCENT
Jack	Jacksboro Municipal	\$15,000	0.30 %
Jasper	Jasper County-Bell Field	\$50,000	0.99
Jasper	Kirbyville	\$12,000	0.24
Jefferson	Beaumont Municipal	\$50,000	0.99
Jefferson	Southeast Texas Regional	\$11,000	0.22
Jim Hogg	Jim Hogg County	\$11,391	0.23
Jim Wells	Alice International	\$50,000	0.99
Johnson	Cleburne Municipal	\$50,000	0.99
Jones	Arledge Field	\$300	0.01
Kerr	Kerrville Muni/Louis Schreiner Field	\$5,000	0.10
Kleberg	Kleberg County	\$44,410	0.88
Knox	Harrison Field of Knox City	\$50,000	0.99
Lamar	Cox Field	\$35,000	0.69
Lamb	Littlefield Municipal	\$20,000	0.40
Lampasas	Lampasas	\$12,940	0.26
Lavaca	Hallettsville Municipal	\$50,000	0.99
Lee	Giddings-Lee County	\$11,344	0.22
Liberty	Cleveland Municipal	\$50,000	0.99
Liberty	Liberty Municipal	\$50,000	0.99
Live Oak	Live Oak County	\$50,000	0.99
Llano	Llano Municipal	\$11,233	0.22
Madison	Madisonville Municipal	\$50,000	0.99
Marion	Cypress River	\$40,700	0.80
Matagorda	Bay City Municipal	\$12,940	0.26
Matagorda	Palacios Municipal	\$30,000	0.59
McCulloch	Curtis Field	\$50,000	0.99
McLennan	TSTC Waco	\$50,000	0.99
McLennon	McGregor Executive	\$37,500	0.74
Medina	Castroville Municipal	\$12,940	0.26
Medina	Hondo Municipal	\$50,000	0.99
Milam	Cameron Municipal Airpark	\$15,000	0.30
Montague	Bowie Municipal	\$10,000	0.20
Montgomery	Lone Star Executive	\$50,000	0.99
Moore	Moore County	\$50,000	0.99
Nacogdoches	A L Mangham Jr. Regional	\$50,000	0.99
Navarro	C David Campbell Field-Corsicana Muni	\$50,000	0.99

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY 2008 GRANT AWARDS

GRANT PROGRAM: Routine Airport Maintenance Program Grants

COUNTY	AIRPORT FACILITY	GRANT AMOUNT	PERCENT
Newton	Newton Municipal	\$10,337	0.20 %
Nolan	Avenger Field	\$12,940	0.26
Nueces	Bishop Municipal	\$50,000	0.99
Nueces	Mustang Beach	\$10,569	0.21
Nueces	Nueces County	\$12,940	0.26
Ochiltree	Perryton Ochiltree County	\$12,940	0.26
Oldham	Oldham County	\$5,000	0.10
Orange	Orange County	\$50,000	0.99
Palo Pinto	Possum Kingdom	\$25,000	0.49
Parker	Mineral Wells	\$37,500	0.74
Presidio	Marfa Municipal	\$5,000	0.10
Real	Real County	\$10,000	0.20
Red River	Clarksville/Red River Co-JD Trissell Fld	\$17,940	0.35
Reeves	Pecos Municipal	\$11,525	0.23
Robertson	Hearne Municipal	\$12,940	0.26
Rockwall	Rockwall Municipal	\$10,000	0.20
Runnels	Winters Municipal	\$1,500	0.03
Rusk	Rusk County	\$12,940	0.26
San Patricio	T P Mc Campbell	\$12,940	0.26
San Patricio	Alfred C 'Bubba' Thomas	\$12,500	0.25
San Saba	San Saba County Municipal	\$50,000	0.99
Scurry	Winston Field	\$50,000	0.99
Starr	Rio Grande City Municipal	\$50,000	0.99
Stephens	Stephens County	\$12,940	0.26
Sutton	Sonora Municipal	\$10,948	0.22
Tarrant	Fort Worth Alliance	\$50,000	0.99
Tarrant	Arlington Municipal	\$50,000	0.99
Tarrant	Grand Prairie Municipal	\$50,000	0.99
Tarrant	Fort Worth Meacham International	\$50,000	0.99
Tarrant	Fort Worth Spinks	\$50,000	0.99
Taylor	Abilene Regional	\$50,000	0.99
Terrell	Terrell County	\$50,000	0.99
Terry	Terry County	\$50,000	0.99
Throckmorton	Throckmorton Municipal	\$30,000	0.59
Titus	Mount Pleasant Regional	\$37,940	0.75
Travis	Lago Vista-Rusty Allen Airport	\$12,940	0.26

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY 2008 GRANT AWARDS

GRANT PROGRAM: Routine Airport Maintenance Program Grants

COUNTY	AIRPORT FACILITY	GRANT AMOUNT	PERCENT
Tyler	Tyler County	\$20,000	0.40 %
Upshur	Fox Stephens Field/Gilmer Municipal	\$11,114	0.22
Uvalde	Garner Field	\$50,000	0.99
Van Zandt	Wills Point Municipal	\$23,860	0.47
Victoria	Victoria Regional	\$7,500	0.15
Walker	Huntsville Municipal	\$50,000	0.99
Washington	Brenham Municipal	\$12,940	0.26
Webb	Laredo International	\$50,000	0.99
Wharton	Wharton Regional	\$50,000	0.99
Wichita	Kickapoo downtown Airpark	\$12,940	0.26
Wilbarger	Wilbarger County	\$50,000	0.99
Willacy	Charles R Johnson	\$50,000	0.99
Williamson	Georgetown Municipal	\$50,000	0.99
Winkler	Winkler County	\$14,582	0.29
Wise	Bridgeport Municipal	\$12,940	0.26
Wise	Decatur Municipal	\$26,440	0.52
Wood	Wood County	\$11,391	0.23
Yoakum	Denver City	\$50,000	0.99
Yoakum	Yoakum County	\$49,525	0.98
Young	Graham Municipal	\$12,940	0.26
Young	Olney Municipal	\$4,000	0.08
Zapata	Zapata County	\$37,060	0.73
		<u>\$5,061,234</u>	<u>100.00</u>

PUBLIC TRANSPORTATION FY2009 GRANT AWARDS

The Texas Department of Transportation administers a number of federal and state grant programs for public transportation projects. Descriptions of grant programs, on the following pages, are included below.

Sections 5303 and 5304 Grant Programs - Planning and Research

Section 5303 funds are provided to metropolitan planning organizations (MPOs) through TxDOT for transit planning activities. Those funds are administered in concert with the Federal Highway Administration (FHWA) PL112 planning funds (not listed on the following pages).

Section 5304 funds are available for statewide and local transit planning and research activities. TxDOT balances its internal needs for 5304 funds in conjunction with transit planning issues when developing the budgets for both facets of the program.

Section 5307 Grant Program - Urbanized Areas

The Federal Transit Administration (FTA), by formula, distributes grants for public transportation in urbanized areas (populations 50,000 and higher). The grant recipients work directly with FTA to receive their respective funds.

Transit agencies in the 50,000 to 199,999 population group are commonly referred to as "small urban or small "urbanized" systems. These agencies are also eligible to receive state funds for all activities that are eligible under the federal program. Funds can be used to pay for capital, administrative, and operational expenses. See "State Funds" below.

Section 5309 Grant Program / Flex Funding - (Discretionary) Capital Investment Grants

Congress, through the Section 5309 program, appropriates capital grants to states and local public bodies for new rail systems, modifications for existing rail systems, and assistance for bus systems. During Fiscal Year 2002, Texas enhanced this program by flexing (transferring) \$5 million of Surface Transportation Program (STP) funds to assist with the capital replacement needs of small urbanized and rural transit systems.

Section 5310 Grant Program - Elderly & Persons with Disabilities Transportation (E&D)

The goal of the Elderly and Persons with Disabilities (E&D) Public Transportation (Section 5310) Grant Program is to improve accessibility and mobility for the elderly and persons with disabilities. The Federal Transit Administration (FTA) makes capital grants to the state of Texas to help provide mass transportation service that is planned, designed, and carried out to meet the special needs of elderly individuals and individuals with disabilities throughout the state.

Section 5311 Grant Program - Rural/Non-Urbanized Areas

Under the Section 5311 program, eligible recipients for grants are public transportation systems in rural/non-urbanized areas (population less than 50,000). In Texas, agencies (except the state) must be a rural transit district to receive a grant. Funds can be used to pay for capital, administrative, and operational expenses. Intercity bus (ICB) and rural transit assistance program (RTAP) projects are included. See "State Funds" on the following page.

PUBLIC TRANSPORTATION FY2009 GRANT AWARDS

Section 5316 Job Access/ Reverse Commute

The Job Access/Reverse Commute Grants program is intended to establish an area-wide regional planning approach to job access challenges. It seeks to increase collaboration among transportation providers, human service agencies, employers, metropolitan planning organizations (MPOs), states, and affected communities and individuals. This program has two major goals: to provide transportation services in urban, suburban and rural areas to assist welfare recipients and low income individual in gaining access to employment opportunities; and to provide transportation for all income groups from the center city areas to employers in suburban and rural locations.

Section 5317 New Freedom

The New Freedom Grants program is intended to support projects that provide transportation and transportation alternatives that go beyond the transit requirements of the Americans with Disabilities Act (ADA). These projects assist individuals with disabilities with transportation, including transportation to and from jobs and employment support services.

State Funds

Each biennium, the Texas Legislature appropriates state funds for public transportation. These funds are distributed by Administrative code formula to small urban and rural operators of urban and rural transit districts. Funds can be used to defray the cost of providing public transportation, either independently or in conjunction with the above federal programs.

Transportation Development Credits (TDCs - formerly known as Toll Credits)

Federal law permits a state to count as a credit toward a project's local share certain expenditures on eligible toll facilities. When beneficial and appropriate, the Texas Transportation Commission awards TDCs as a financing tool on capital projects. Transit and other projects may be eligible.

GRANT AWARDS (*)																	
	RECIPIENT	AREA(S) SERVED	LEAD TxDOT DISTRICT	MPO Planning Section 5303	Statewide Planning Section 5304	Urban Program Section 5307 (1)	Clean Fuels Section 5308	Discretionary Capital Section 5309 (Includes Flex Funding)	Elderly and Disabled Section 5310	Rural Program Section 5311	United We Ride Section 5312	Job Access / Reverse Commute Section 5316	New Freedoms Section 5317	State Funding	Transportation Development Credits	OTHER	Total
METROPOLITAN PLANNING ORGANIZATIONS		Urbanized Areas of															
	Abilene Metropolitan Planning Organization	Abilene	Abilene	46,731											9,346		56,077
	Amarillo Metropolitan Planning Organization	Amarillo	Amarillo	78,282											15,656		93,938
	Capital Area Metropolitan Planning Organization (CAMPO)	Austin	Austin	393,749	48,000									12,000	78,750		532,499
	Brownsville Metropolitan Planning Organization	Brownsville	Pharr	72,372											14,474		86,846
	Bryan-College Station Metropolitan Planning Organization	Bryan-College Station	Bryan	57,845											11,569		69,414
	Corpus Christi Metropolitan Planning Organization	Corpus Christi	Corpus Christi	128,318											25,664		153,982
	North Central Texas Council of Governments	Dallas-Fort Worth	Dallas	1,964,557											392,911		2,357,468
	El Paso Metropolitan Planning Organization	El Paso	El Paso	283,099											56,620		339,719
	Harlingen-San Benito RTS	Harlingen-San Benito	Pharr	48,359											9,672		58,031
	Hilldago County Metropolitan Planning Organization	McAllen-Edinburg-Pharr	Pharr	228,388											45,678		274,066
	Houston-Galveston Area Council	Houston-Galveston	Houston	1,805,887	48,000									12,000	361,177		2,227,064
	Jefferson-Orange-Hardin Counties Regional Transportation Study (JOHRTS)	Beaumont-Port Arthur	Beaumont	110,871											22,174		133,045
	Killeen-Temple Metropolitan Planning Organization (K-TUTS)	Killeen-Temple	Waco	104,738											20,948		125,686
	Laredo Metropolitan Planning Organization	Laredo	Laredo	76,655											15,331		91,986
	Longview Metropolitan Planning Organization	Longview	Tyler	34,083											6,817		40,900
	Lubbock Metropolitan Planning Organization	Lubbock	Lubbock	88,285											17,657		105,942
	Midland-Odessa Regional Transportation Study (MORTS)	Midland-Odessa	Odessa	91,948											18,390		110,338
	San Angelo Metropolitan Planning Organization	San Angelo	San Angelo	38,404											7,681		46,085
	San Antonio-Bexar County Metropolitan Planning Organization	San Antonio	San Antonio	579,567											115,913		695,480
	Sherman-Denison-Howe Metropolitan Planning Organization	Sherman-Denison	Atlanta	30,000											6,000		36,000
	Texarkana Metropolitan Planning Organization	Texarkana	Atlanta	30,000											6,000		36,000
	Tyler Metropolitan Planning Organization	Tyler	Tyler	44,309											8,862		53,171
	Victoria Metropolitan Planning Organization	Victoria	Yoakum	30,000											6,000		36,000
	Waco Metropolitan Planning Organization	Waco	Waco	66,881											13,376		80,257
	Wichita Falls Metropolitan Planning Organization	Wichita Falls	Wichita Falls	43,393											8,679		52,072
	25																
METROPOLITAN TRANSIT AUTHORITIES		Urbanized Areas of															
	Capital Metropolitan Transportation Authority	Austin	Austin			45,832,662		5,829,500				544,294	247,587				52,454,043
	Corpus Christi Regional Transportation Authority	Corpus Christi	Corpus Christi			11,099,722		564,300				268,754	115,646				12,048,422
	Dallas Area Rapid Transit	Dallas	Dallas			154,176,779		103,931,574				2,663,915	1,411,870				262,184,138
	El Paso SUN Metro	El Paso	El Paso			28,480,341	823,000	1,900,000				858,825	252,246				30,314,412
	Fort Worth Transportation Authority	Fort Worth	Fort Worth			(2)		(4)	125,000			(4)	(4)		25,000		150,000
	Metropolitan Transit Authority of Harris County	Houston	Houston			159,516,299	2,742,000	29,769,435				2,983,501	1,317,996				196,329,231
	San Antonio VIA Metropolitan Transit Authority	San Antonio	San Antonio			54,810,053		3,427,040				1,153,779	522,030				59,912,902
URBANIZED SYSTEMS		Urbanized Areas of															
	Abilene, City of	Abilene	Abilene			3,668,671		546,288	61,895					369,869	9,678		4,656,401
	Amarillo, City of	Amarillo	Amarillo			6,374,013		329,866						456,203	56,077		7,216,159
	Arlington, City of	Arlington	Fort Worth			(2)		(4)				(4)	(4)	267,935			267,935
	Beaumont, City of	Beaumont	Beaumont			4,210,905								370,668			4,581,573
	Brownsville, City of	Brownsville	Pharr			6,915,792		2,815,969	139,811	958,660			496,230	535,546	20,400		11,882,408
	College Station-Bryan, Cities of	College Station-Bryan	Bryan			5,420,966		1,627,160						377,914			7,426,040
	Denton, City of	Denton	Dallas			7,258,223						111,652	64,963				7,434,838
	Galveston, City of	Galveston	Houston		68,240	3,186,919		1,429,294	122,000				1,253,000	399,691	301,269		6,760,413
	Grand Prairie, City of	Grand Prairie	Dallas			(2)		68,000						143,684	11,560		223,244
	Harlingen, City of	Harlingen-San Benito	Pharr			3,338,832								133,275			3,472,107
	Killeen, City of	Killeen-Copperas Cove-Harker Heights	Waco			6,223,984								448,705			6,672,689
	Lake Jackson-Angleton, Cities of	Lake Jackson-Angleton	Houston			2,431,687								275,001			2,706,688
	Laredo, City of	Laredo	Laredo			8,927,566		2,732,480					218,624	667,509			12,546,179
	Lewisville, City of	Lewisville	Dallas			(3)		(3)				(3)	(3)				0
	Longview, City of	Longview	Tyler			2,261,657		118,690	95,690					246,755			2,722,792
	Lubbock, City of	Lubbock	Lubbock		104,000	6,849,736		2,713,500	60,991	93,750		191,860	74,107	644,324	358,920		11,091,188
	McAllen, City of	McAllen	Pharr			8,296,812						894,630	203,875	520,944			9,916,261
	McKinney, City of	McKinney	Dallas			1,741,298								213,883			1,955,181
	Mesquite, City of	Mesquite	Dallas			(2)		65,969						134,154	11,215		211,338
	Midland, City of	Midland	Odessa		48,659	3,356,798		117,000						508,550	19,890		4,050,897
	North Richland Hills, City of	North Richland Hills	Fort Worth			(2)		39,000						116,134	6,630		161,764
	Odessa, City of	Odessa	Odessa		(5)	3,685,213								(5)			3,685,213
	Port Arthur, City of	Port Arthur	Beaumont			2,941,605								344,167			3,285,772
	San Angelo, City of	San Angelo	San Angelo			2,802,807		274,000						290,389			3,367,196
	Sherman-Denison, Cities of	Sherman-Denison	Paris			2,011,324								223,560			2,234,884
	Temple, City of	Temple	Waco			2,190,152								257,143			2,447,295
	Texarkana, City of	Texarkana	Atlanta			1,263,751		192,560						223,949	33,412		1,713,672
	Texas City, City of	Texas City	Houston			2,821,273								279,211			3,100,484
	The Woodlands	The Woodlands	Houston			2,945,465	274,000							366,524			3,585,989
	Tyler, City of	Tyler	Tyler			3,109,796			93,951					285,281			3,489,028
	Victoria, City of	Victoria	Yoakum			1,627,135								238,496			1,865,631
	Waco, City of	Waco	Waco			5,188,658		610,000	95,000					427,073	103,700		6,424,431
	Wichita Falls, City of	Wichita Falls	Wichita Falls			3,155,716								317,002			3,472,718
RURAL SYSTEMS (includes RTAP and Intercity Bus Awards)		Counties of															
	Alamo Area Council of Governments	Atascosa, Bandera, Comal, Frio, Gillespie, Guadalupe, Kames, Kendall, Kerr, Medina, Wilson	San Antonio		48,000			220,000	16,000	2,690,084		979,312		955,262	61,400		4,970,058
	Ark-Tex Council of Governments	Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus	Atlanta		48,000			155,000	181,762	2,642,023		156,000	82,500	630,699	62,350		3,958,334
	Aspermont Small Business Development	Fisher, Haskell, Jones, Kent, Knox, Stonewall, Throckmorton	Abilene					39,000	13,946	725,121				294,363	98,862		1,171,292
	Bee County Community Action Agency	Aransas, Bee, Live Oak, McMullen, Refugio	Corpus Christi					50,000	171,833	805,446				272,089	35,540		1,334,908

GRANT AWARDS (*)																	
	RECIPIENT	AREA(S) SERVED	LEAD TXDOT DISTRICT	MPO Planning Section 5303	Statewide Planning Section 5304	Urban Program Section 5307 (1)	Clean Fuels Section 5308	Discretionary Capital Section 5309 (Includes Flex Funding)	Elderly and Disabled Section 5310	Rural Program Section 5311	United We Ride Section 5312	Job Access / Reverse Commute Section 5316	New Freedoms Section 5317	State Funding	Transportation Development Credits	OTHER	Total
	Brazos Transit District	Angelina, Brazos, Burleson, Grimes, Houston, Jasper, Leon, Liberty, Madison, Montgomery, Nacagodoches, Polk, Robertson, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, Walker, Washington	Bryan					335,000	596,469	7,407,393				2,304,685	219,837		10,863,384
	Capital Area Rural Transportation	Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Travis, Williamson	Austin					308,652	273,000	6,222,572				1000012+120	289,763		7,093,987
	Caprock Community Action Agency	Crosby, Dickens, Floyd, Hale, King, Motley	Lubbock					76,200	57,800	1,129,466				317,965	12,594		1,594,025
	Central Texas Rural Transit District	Brown, Callahan, Coleman, Comanche, Eastland, Nolan, Runnels, Shackelford, Stephens, Tarrant	Brownwood					249,152	142,665	2,693,399		1,296,766		606,724	175,885		5,164,591
	Cleburne, City of	Johnson (City of Cleburne only)	Fort Worth					58,000	67,300	857,971				337,041	9,860		1,330,172
	Collin County Committee on Aging	Collin	Dallas					117,000	308,065	728,883				212,838	53,040		1,419,826
	Colorado Valley Transit	Austin, Colorado, Waller,	Yoakum					142,000	89,834	1,283,362		946,063		348,327	158,482		2,968,068
	Community Action Council of South Texas	Duval, Jim Hogg, Starr, Zapata	Pharr					61,000	32,360	693,717				384,237	10,370		1,181,684
	Community Council of Southwest Texas	Dimmitt, Edwards, Kinney, LaSalle, Maverick, Real,	San Antonio		48,000			117,000	115,625	1,094,110				472,420	37,268		1,884,423
	Community Services, Inc.	Ellis, Navarro	Dallas					68,000	240,421	977,824				415,999	42,160		1,744,404
	Concho Valley Transit District	Coke, Concho, Crockett,	San Angelo		48,000			679,422	145,269	1,907,523			140,173	440,444	104,180		3,465,011
	Del Rio, City of	Val Verde (City of Del Rio only)	Laredo														
								78,000	74,171	473,815				256,414	13,260		895,660
	East Texas Council of Governments	Anderson, Camp,	Tyler					184,935	245,650	2,839,339			93,600	661,196	62,059		4,086,779
	El Paso, County of	El Paso County	El Paso		268,371			791,500		754,233				276,621	13,430		2,104,155
	Fort Bend County Rural Transit District	Fort Bend County						519,440	241,963	1,057,340				76,420	59,953		1,955,116
	Golden Crescent Regional Planning Commission	Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, Matagorda, Victoria	Yoakum, Houston(MTP)		60,000			509,500	138,668	1,306,092				547,499	67,087		2,628,846
	Gulf Coast Center	Brazoria, Galveston	Houston					130,000	168,300	954,847				275,166	55,760		1,584,073
	Heart of Texas Council of Governments	Bosque, Falls, Freestone, Hill, Limestone, McLennan	Waco		60,000			90,000	95,000	1,832,953		378,181		473,570	18,000		2,947,704
	Hill Country Transit District	Bell, Coryell, Hamilton, Lampasas, Llano, Mason, Milam, Mills, San Saba	Brownwood					734,000	188,386	2,600,039			1,531,240	546,926	118,000		5,718,591
	Kaufman Area Rural Transportation	Kaufman	Dallas					65,775	207,200	827,387				309,427	31,582		1,441,371
	Kleberg County Human Services	Kennedy, Kleberg	Corpus Christi					61,000	42,080	382,642				200,227	12,670		698,619
	Lower Rio Grande Valley Development Council	Cameron, Hidalgo, Willacy	Pharr		48,000			317,763	56,361	816,050				343,626	54,020		1,635,820
	Panhandle Community Services	Armstrong, Briscoe, Carson, Castro, Childress, Collingsworth, Dallam, Deaf Smith, Donley, Gray, Hall, Hansford, Hartley, Hemphill, Hutchinson, Lipscomb, Moore, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Sherman, Swisher, Wheeler	Amarillo					102,920	268,890	2,388,729		767,447		848,094	103,610		4,479,690
	Public Transit Services	Palo Pinto, Parker	Fort Worth					165,000	136,934	1,389,395			100,000	384,464	60,050		2,235,843
	Rolling Plains Management Corporation	Archer, Baylor, Cottle, Foard, Hardeman, Wichita, Wilbarger, Young	Childress					112,000	153,815	908,059			591,600	388,179	31,040		2,184,693
	Rural Economic Assistance League	Brooks, Jim Wells, Nueces	Corpus Christi					144,000	80,352	732,605				386,382	26,689		1,370,028
	Senior Center Resources and Transit, Inc.	Hunt, Rockwall	Paris					68,287	74,695	615,526				306,496	11,609		1,076,613
	Service Programs for Aging Needs (SPAN)	Denton	Dallas					100,650	241,200	816,436				282,373	39,211		1,479,870
	South Padre Island, Town of	Cameron (Southern end of South Padre Island only)	Pharr														
								70,000	70,848	605,712				273,762	23,944		1,044,266
	South Plains Community Action Association	Bailey, Cochran, Garza,	Lubbock					183,000	108,974	2,063,461				508,109	36,060		2,899,604
	Southeast Texas Regional Planning Commission	Hardin, Jefferson, Orange	Beaumont														
					48,000			136,000	215,736	1,284,802				386,198	23,120		2,093,856
	Texoma Area Paratransit System	Clay, Cooke, Fannin,	Paris					216,000	160,261	1,635,322				558,636	36,720		2,606,939
	The Transit System	Erath, Hood, Somervell	Fort Worth					63,272	14,500	566,473				294,647	11,484		950,376
	Webb County Community Action Agency	Webb	Laredo					88,000	74,171	939,845				292,685	14,960		1,409,661

GRANT AWARDS (*)

	RECIPIENT	AREA(S) SERVED	LEAD TXDOT DISTRICT	MPO Planning Section 5303	Statewide Planning Section 5304	Urban Program Section 5307 (1)	Clean Fuels Section 5308	Discretionary Capital Section 5309 (Includes Flex Funding)	Elderly and Disabled Section 5310	Rural Program Section 5311	United We Ride Section 5312	Job Access / Reverse Commute Section 5316	New Freedoms Section 5317	State Funding	Transportation Development Credits	OTHER	Total
	West Texas Opportunities	Andrews, Borden, Crane, Dawson, Ector, Gaines, Glasscock, Howard, Loving, Martin, Midland, Pecos, Reeves, Terrell, Upton, Ward, Winkler	Odessa		48,000			255,804	241,942	5,106,610				1,012,904	60,821		6,726,081
OTHER RECIPIENTS	Urbanized Areas of (unless otherwise stated)																
	Affectionate Arms Adult Day Health Care Center	Yoakum	Yoakum						19,198						3,841		23,039
	All Aboard America!	West Texas	Odessa							957,851							957,851
	American Red Cross	Fort Worth	Fort Worth					127,475							22,088		149,563
	American Red Cross	Houston	Houston					161,650							19,632		181,282
	Americanos USA	Statewide	Houston							337,920							337,920
	Arrow Trailways of Texas	Central Texas	Waco							431,530							431,530
	Austin Groups for the Elderly	Austin	Austin						24,641								24,641
	Austin Travis County MHMR	Austin	Austin					22,000									22,000
	Bluebonnet Trails Community MHMR Center	Central Texas	Austin					39,500							1,500		41,000
	Border Area Nutritional Council	Southwest Texas	Laredo					18,476									18,476
	Brazos Valley Council of Governments	Bryan-College Station	PTN	48,000										12,000			60,000
	Carrollton, City of	Carrollton	Dallas					721,440									721,440
	Coastal Bend Council of Governments	Corpus Christi	PTN	48,000										12,000			60,000
	Concho Coaches, Inc.	West Texas	San Angelo							145,290							145,290
	Dallas County DHHS	Dallas County	Dallas						60,000						10,200		70,200
	Deep East Texas Council of Governments	East Texas	PTN	48,000										12,000			60,000
	Denton County	Denton County	Dallas					475,000									475,000
	Duval County	Duval County	Laredo						29,552								29,552
	East Texas Support Services	East Texas	Atlanta, Tyler, Lufkin, Beaumont, Paris						79,019						7,290		86,309
	Eden Home	San Antonio	San Antonio						43,000						7,310		50,310
	El Expresso Bus Company	Statewide	Houston							375,000							375,000
	El Paso Community College	El Paso	PTN								35,445						35,445
	Faith In Action Caregivers	Central Texas	Austin					18,000									18,000
	Friends of Elder Citizens	Matagorda County	Yoakum					46,400									46,400
	Greater Randolph Area Service Program, Inc.	San Antonio	San Antonio					120,400							18,020		138,420
	Greyhound Lines	Statewide	Dallas							4,112,633							4,112,633
	Harris County Transportation	Houston	Houston					241,963							48,393		290,356
	Jefferson Lines	North Central Texas	Austin							508,806							508,806

* REPRESENTS FEDERAL / STATE / TOLL CREDITS ASSOCIATED WITH FEDERAL TRANSIT ADMINISTRATION OR TXDOT PROJECTS. LOCAL AND OTHER FEDERAL SOURCES ARE NOT INCLUDED.

(1) FEDERAL FY 2009 APPORTIONMENT. FUNDS DO NOT PASS THROUGH TXDOT BUDGET

(2) APPORTIONMENT IN DALLAS/FORT WORTH MTA AMOUNT

(3) APPORTIONMENT IN DENTON AMOUNT

(4) APPORTIONMENT IN DALLAS AREA RAPID TRANSIT AMOUNT

(5) APPORTIONMENT IN MIDLAND AMOUNT

894,174,162

STATE INFRASTRUCTURE BANK (SIB)

SIB LOANS FOR FY 1998-2009

In November of 1995, the President of the United States signed Public Law 104-59, known as the 1995 National Highway System Designation Act. Section 350 of that law allowed the United States Secretary of Transportation to designate a maximum of ten states as pilot projects for the State Infrastructure Bank program. Texas was selected as one of the initial pilot states.

However, changes in Section 1511 of the Transportation Equity Act for the 21st Century (TEA 21) created a new SIB Pilot Program in only four (4) states: California, Florida, Missouri and Rhode Island. Pre-existing SIB's like Texas continue to exist, but federal funds for 1998 or later cannot be used to capitalize them unless authorized.

In 1997, the 75th Texas Legislature passed Senate Bill 370 which created the Texas State Infrastructure Bank which was to be administered by the Texas Transportation Commission, the governing body of the Texas Department of Transportation. In September 1997, the Texas Transportation Commission approved administrative rules that govern the State Infrastructure Bank.

On January 10, 2002, the President signed into law PL 107-117, Section 1108 of the Department of Defense's FY 2002 Appropriation bill which included the Section 1511(b) of the Transportation Equity Act for the 21st Century (TEA-21), that added Texas to the list of States eligible to participate in the TEA-21 State infrastructure bank pilot.

A State Infrastructure Bank, or a SIB, operates chiefly as a revolving loan fund and can provide a wide range of financial assistance in addition to loans. The purpose of the pilot program was to attract new funding into transportation, to encourage innovative approaches to transportation problems, and to help build needed transportation infrastructure. The law provided that each designated state can transfer up to ten percent of certain federal dollars, match those funds with state funds, and deposit them into a State Infrastructure Bank. The greatest benefit of this program may be the creation of a self-sustaining, growing, revolving loan fund.

The first table includes loans that were approved in FY 2009. The second table includes all SIB loans that have been approved since the inception of the SIB in FY 1998.

STATE INFRASTRUCTURE BANK (SIB) SIB LOANS APPROVED IN FY 2009

COUNTY		PROJECT COST	LOAN AMOUNT	PERCENT
CASS	(ATL)	\$5,000,000	\$60,000	0.79 %
COLLIN	(DAL)	\$1,879,417	\$1,879,417	24.68
FORT BEND	(HOU)	\$2,000,000	\$1,000,000	13.13
FORT BEND	(HOU)	\$1,621,037	\$450,000	5.91
HIDALGO	(PHR)	\$4,555,043	\$911,009	11.97
HOPKINS	(PAR)	\$2,124,498	\$868,298	11.40
HUNT	(PAR)	\$26,900,000	\$1,755,000	23.05
JONES	(ABL)	\$2,876,807	\$300,000	3.94
PARKER	(FTW)	\$11,400,000	\$320,000	4.20
PARKER	(FTW)	<u>\$4,500,000</u>	<u>\$70,000</u>	<u>0.92</u>
TOTAL:		<u><u>\$62,856,802</u></u>	<u><u>\$7,613,724</u></u>	<u><u>100 %</u></u>

STATE INFRASTRUCTURE BANK (SIB) SIB LOANS FOR FY 1998-2009

COUNTY		PROJECT COST	LOAN AMOUNT	PERCENT
BEE	(CRP)	\$1,792,500	\$164,250	0.05 %
BELL	(WAC)	\$1,080,500	\$691,000	0.21
BEXAR	(SAT)	\$14,178,000	\$4,000,000	1.19
BRAZORIA	(HOU)	\$34,814,379	\$763,115	0.23
CALLAHAN	(ABL)	\$8,064,400	\$120,000	0.04
CAMERON	(PHR)	\$44,000,000	\$600,000	0.18
CASS	(ATL)	\$46,392,372	\$1,670,126	0.50
CHEROKEE	(TYL)	\$1,536,509	\$350,000	0.10
COLLIN	(DAL)	\$1,879,417	\$1,879,417	0.56
DALLAS	(DAL)	\$37,300,000	\$5,615,287	1.68
DENTON	(DAL)	\$753,300,000	\$154,652,082	46.15
EL PASO	(ELP)	\$52,069,383	\$16,708,753	4.99
FORT BEND	(HOU)	\$68,700,540	\$5,150,000	1.54
GOLIAD	(CRP)	\$221,156	\$221,156	0.07
GRAYSON	(PAR)	\$28,944,663	\$500,000	0.15
GREGG	(TYL)	\$11,268,744	\$1,965,017	0.59
GUADALUPE	(SAT)	\$1,083,761	\$550,000	0.16
HALL	(CHS)	\$488,586	\$46,625	0.01
HARRIS	(HOU)	\$57,314,690	\$7,926,683	2.37

STATE INFRASTRUCTURE BANK (SIB) SIB LOANS FOR FY 1998-2009				
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HAYS	(AUS)	\$19,753,052	\$14,000,000	4.18
HIDALGO	(PHR)	\$58,719,676	\$6,491,009	1.94
HOPKINS	(PAR)	\$2,124,498	\$868,298	0.26
HUNT	(PAR)	\$72,946,223	\$3,874,002	1.16
JONES	(ABL)	\$5,922,854	\$600,000	0.18
KERR	(SAT)	\$13,249,194	\$2,800,000	0.84
LAVACA	(YKM)	\$2,845,500	\$307,000	0.09
MCLENNAN	(WAC)	\$1,700,000	\$130,000	0.04
MILAM	(BRY)	\$11,248,000	\$1,612,000	0.48
MONTGOMERY	(HOU)	\$336,000,000	\$550,000	0.16
MOTLEY	(CHS)	\$482,120	\$46,712	0.01
NAVARRO	(DAL)	\$1,447,158	\$100,000	0.03
NUECES	(CRP)	\$58,800,000	\$4,520,706	1.35
ORANGE	(BMT)	\$8,500,000	\$360,000	0.11
PARKER	(FTW)	\$25,385,999	\$823,525	0.25
RUSK	(TYL)	\$49,754,821	\$480,000	0.14
SAN PATRICIO	(CRP)	\$26,000,000	\$295,000	0.09
SHELBY	(LFK)	\$475,000	\$475,000	0.14
SMITH	(TYL)	\$9,825,376	\$3,584,376	1.07
TARRANT	(FTW)	\$10,500,000	\$1,000,000	0.30
TAYLOR	(ABL)	\$4,542,235	\$557,960	0.17
TRINITY	(LFK)	\$959,887	\$49,950	0.01
WEBB	(LRD)	\$139,097,000	\$29,556,001	8.82
WILLIAMSON	(AUS)	\$593,761,730	\$54,000,000	16.11

STATE INFRASTRUCTURE BANK (SIB) SIB LOANS FOR FY 1998-2009
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WISE	(FTW)	\$34,652,200	\$4,150,000	1.24
WOOD	(TYL)	<u>\$331,700</u>	<u>\$331,700</u>	<u>0.10</u>
TOTAL:		<u><u>\$2,653,453,823</u></u>	<u><u>\$335,136,750</u></u>	<u><u>100 %</u></u>

TEXAS TRAFFIC SAFETY PROGRAM FY 2009 GRANT AWARDS

Grants awarded under The Texas Traffic Safety Program consist of education, engineering, and enforcement grants conducted in a partnership between federal, state, and local jurisdictions. The program provides grant funds and other assistance to reduce the number and severity of traffic crashes throughout the state. The overall program is broken down into fourteen program areas (such as police traffic services, speed control, alcohol and other drug countermeasures, EMS, occupant protection, traffic records, roadway safety, and motorcycle safety).

For example:

- * **Alcohol and Other Drug Countermeasures:** The goal of this area is to reduce the number and percentage of alcohol and other drug related crashes through prevention, education and enforcement.
- * **Occupant Protection:** The goal of this program is to increase safety belt and child passenger safety seat use throughout Texas. Subgrantees use education, training, enforcement and public information to improve the use rate.
- * **Traffic Records:** The goal of this program area is to improve the accuracy and timeliness of traffic information on crashes, injuries and fatalities. Improved traffic records will improve police planning and response, facilitate highway planning, and improve EMS planning.
- * **Roadway Safety:** To improve the knowledge of state, city, and county personnel in the current techniques related to proper work zone installation, maintenance, and safety. Assist small communities in traffic engineering studies.
- * **Police Traffic Services:** Selective traffic enforcement programs focus on increasing existing efforts to enforce speed limits, target high-crash intersections, increase compliance with occupant restraint laws, and reduce the number of intoxicated drivers.
- * The Project Celebration program provides small grants to high schools to encourage alcohol-free prom and end-of-the-year events.

TEXAS TRAFFIC SAFETY PROGRAM FY 2009 GRANT AWARDS
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SUMMARY	FEDERAL FUNDS	STATE FUNDS	TOTAL STATE AND FEDERAL FUNDS	EXPENDITURES FY07 TO DATE
Planning and Administration Program	\$575,100	\$2,595,500	\$3,170,600	\$2,031,195
Alcohol and Other Drug Countermeasures Program	\$6,900,600	\$200,000	\$7,100,600	\$4,876,435
Emergency Medical Services Program	\$936,600		\$936,600	\$537,045
Motorcycle Safety Program	\$368,300		\$368,300	\$271,603
Occupant Protection Program	\$8,149,500		\$8,149,500	\$6,440,822
Pedestrian/Bicycle Safety Program	\$442,300		\$442,300	\$357,871
Police Traffic Services Program	\$13,220,300		\$13,220,300	\$10,034,159
Speed Control Program	\$1,119,000		\$1,119,000	\$751,169
Traffic Records Program	\$2,019,300	\$3,611,600	\$5,630,900	\$4,542,287
Driver Education and Behavior Program	\$5,142,700	\$1,845,000	\$6,987,700	\$4,430,084
Railroad/Highway Crossing Program	\$94,600		\$94,600	\$57,853
Roadway Safety Program	\$1,336,100		\$1,336,100	\$916,141
Safe Communities Program	\$565,100		\$565,100	\$333,101
School Bus	\$177,900		\$177,900	\$114,756
Total:	\$41,047,400	\$8,252,100	\$49,299,500	\$35,694,521

MISCELLANEOUS

Senate Bill 255
80th Legislative Session

PASS-THROUGH TOLL AGREEMENTS

County	District	Name	Pass-Thru Amount
Bexar	SAT	Bexar Cty - 2005	\$37,527,600
Washington	BRY	Brenham, City of	\$15,000,000
Comal	SAT	Comal Cty	\$16,000,000
Comal	SAT	Comal Cty	\$16,000,000
El Paso	ELP	El Paso/JD Abrams	\$312,450,000
Kaufman	DAL	Forney, City of	\$40,191,406
Galveston	HOU	Galveston Cty	\$53,650,000
Grayson	PAR	Grayson Cty	\$84,506,000
Hays	AUS	Hays Cty	\$133,170,000
Montgomery	HOU	Montgomery Cty	\$174,473,000
Hays	AUS	San Marcos, City of	\$60,600,000
Titus	ATL	Titus Cty	\$168,620,000
Val Verde	LAR	Val Verde Cty	\$75,000,000
Parker	FTW	Weatherford, City of	\$52,443,517
Williamson	AUS	Williamson Cty	\$151,942,000
			\$1,391,573,523

Texas Mobility Fund 0365

Fiscal Year 2009

Legal Citation: TEX. CONST. art. III, § 49-k

Date: 2001

Administering Agency: Texas Department of Transportation, Agency 601

Net Cash Balance, September 1, 2008

\$955,909,300.18

<i>Code</i>	<i>Name</i>	<i>Object Totals</i>	
Revenue			
3012	Motor Vehicle Certificates	\$73,712,156.17	
3014	Motor Vehicle Registration Fees	3,554.56	
3020	Motor Vehicle Inspection Fees	83,432,591.80	
3025	Driver License Fees	102,032,195.46	
3027	Driver Record Information Fees	57,730,480.13	
3057	Motor Carrier Act Penalties	2,133,154.10	
3795	Other Miscellaneous Governmental Revenue	(482,446.68)	
3851	Interest on State Deposits and Treasury Investments – Genera	15,087,642.69	
3879	Credit Card and Electronic Services Related Fees	1.00	
3880	Sale of General Obligation/Revenue Bonds	1,200,715,634.19	
	Total Revenue	\$1,534,364,963.42	<u>\$1,534,364,963.42</u>
	Total Revenue and Beginning Balance		<u>\$2,490,274,263.60</u>

Expenditures

Interfund Transfers/Other	\$645,807,361.71	
Other Expenditures	406,312.85	
Professional Service and Fees	53,009.48	
Debt Service – Principal	29,400,000.00	
Debt Service – Interest	231,528,966.73	
Total Expenditures	\$907,195,650.77	<u>\$907,195,650.77</u>

Net Cash Balance, August 31, 2009

\$1,583,078,612.83

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS COMPLETED ON TIME

COUNTY	PERCENT ON TIME
ANDERSON	100.00 %
ANGELINA	71.43
ARCHER	100.00
ARMSTRONG	100.00
ATASCOSA	57.14
AUSTIN	0.00
BANDERA	100.00
BASTROP	75.00
BAYLOR	100.00
BEE	75.00
BELL	0.00
BEXAR	73.33
BOWIE	42.86
BRAZORIA	100.00
BRAZOS	64.29
BREWSTER	100.00
BRISCOE	100.00
BROWN	75.00
BURLESON	66.67
BURNET	50.00
CALDWELL	80.00
CALHOUN	0.00
CALLAHAN	0.00
CAMERON	77.78
CAMP	100.00
CARSON	0.00
CASS	83.33
CHAMBERS	83.33
CHEROKEE	100.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS COMPLETED ON TIME

COUNTY	PERCENT ON TIME
CHILDRESS	66.67 %
COLEMAN	100.00
COLLIN	100.00
COLORADO	66.67
COMAL	50.00
COMANCHE	50.00
COOKE	50.00
CORYELL	50.00
COTTLE	100.00
CROCKETT	100.00
DALLAM	50.00
DALLAS	79.25
DAWSON	100.00
DEAF SMITH	100.00
DENTON	81.25
DE WITT	100.00
DICKENS	100.00
DIMMIT	100.00
DONLEY	80.00
DUVAL	100.00
EASTLAND	83.33
ECTOR	71.43
EDWARDS	100.00
ELLIS	63.64
EL PASO	73.33
ERATH	100.00
FALLS	100.00
FANNIN	0.00
FAYETTE	25.00
FISHER	100.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS COMPLETED ON TIME

COUNTY	PERCENT ON TIME
FORT BEND	75.00 %
FREESTONE	50.00
FRIO	100.00
GAINES	0.00
GALVESTON	80.00
GILLESPIE	100.00
GOLIAD	100.00
GONZALES	100.00
GRAYSON	50.00
GREGG	0.00
GRIMES	66.67
GUADALUPE	75.00
HALE	100.00
HALL	0.00
HAMILTON	75.00
HARDEMAN	100.00
HARDIN	66.67
HARRIS	90.57
HARRISON	80.00
HAYS	100.00
HEMPHILL	0.00
HENDERSON	40.00
HIDALGO	94.12
HILL	33.33
HOCKLEY	100.00
HOOD	100.00
HOPKINS	66.67
HOUSTON	50.00
HOWARD	0.00
HUNT	75.00

**PERCENTAGE OF HIGHWAY CONSTRUCTION
PROJECTS COMPLETED ON TIME**

COUNTY	PERCENT ON TIME
JACK	100.00 %
JACKSON	0.00
JASPER	33.33
JEFF DAVIS	100.00
JEFFERSON	40.00
JIM WELLS	80.00
JOHNSON	40.00
JONES	100.00
KARNES	0.00
KAUFMAN	75.00
KENDALL	50.00
KERR	33.33
KIMBLE	33.33
KING	0.00
KLEBERG	100.00
LAMAR	50.00
LAMPASAS	66.67
LA SALLE	100.00
LAVACA	50.00
LEE	66.67
LEON	100.00
LIBERTY	83.33
LIMESTONE	66.67
LIVE OAK	100.00
LLANO	100.00
LUBBOCK	66.67
MADISON	50.00
MASON	100.00
MC LENNAN	60.00
MC MULLEN	0.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS COMPLETED ON TIME
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COUNTY	PERCENT ON TIME
MEDINA	50.00 %
MENARD	0.00
MIDLAND	50.00
MILAM	100.00
MITCHELL	100.00
MONTAGUE	66.67
MONTGOMERY	90.91
MORRIS	100.00
MOTLEY	100.00
NACOGDOCHES	66.67
NAVARRO	50.00
NEWTON	50.00
NOLAN	66.67
NUECES	62.50
ORANGE	100.00
PALO PINTO	60.00
PANOLA	100.00
PARKER	45.46
PARMER	50.00
PECOS	100.00
POLK	100.00
POTTER	66.67
RANDALL	33.33
RED RIVER	100.00
REEVES	100.00
ROBERTSON	100.00
ROCKWALL	66.67
RUNNELS	66.67
RUSK	100.00
SABINE	50.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS COMPLETED ON TIME

COUNTY	PERCENT ON TIME
SAN AUGUSTINE	33.33 %
SAN JACINTO	100.00
SAN PATRICIO	75.00
SCHLEICHER	0.00
SCURRY	100.00
SHACKELFORD	100.00
SHELBY	100.00
SMITH	81.82
SOMERVELL	100.00
STARR	100.00
STEPHENS	0.00
STONEWALL	100.00
TARRANT	73.08
TAYLOR	66.67
TERRY	100.00
THROCKMORTON	66.67
TITUS	66.67
TOM GREEN	28.57
TRAVIS	78.38
TYLER	66.67
UPSHUR	66.67
UVALDE	100.00
VAL VERDE	100.00
VAN ZANDT	85.71
VICTORIA	0.00
WALKER	83.33
WALLER	40.00
WASHINGTON	100.00
WEBB	100.00
WHARTON	75.00

**PERCENTAGE OF HIGHWAY CONSTRUCTION
PROJECTS COMPLETED ON TIME**

COUNTY	PERCENT ON TIME
WHEELER	50.00 %
WICHITA	71.43
WILBARGER	14.29
WILLACY	100.00
WILLIAMSON	78.95
WILSON	66.67
WISE	0.00
WOOD	50.00
YOUNG	50.00
ZAPATA	100.00
ZAVALA	100.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS THAT COST MORE THAN AND LESS THAN CONTRACT AMOUNT
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COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
ANDERSON	50.00 %	50.00 %
ANGELINA	42.86	57.14
ARCHER	100.00	0.00
ARMSTRONG	100.00	0.00
ATASCOSA	42.86	57.14
AUSTIN	50.00	50.00
BANDERA	80.00	20.00
BASTROP	25.00	75.00
BAYLOR	0.00	100.00
BEE	75.00	25.00
BELL	0.00	100.00
BEXAR	20.00	80.00
BOWIE	57.14	42.86
BRAZORIA	50.00	50.00
BRAZOS	42.86	57.14
BREWSTER	100.00	0.00
BRISCOE	0.00	100.00
BROWN	50.00	50.00
BURLESON	33.33	66.67
BURNET	33.33	66.67
CALDWELL	0.00	100.00
CALHOUN	33.33	66.67
CALLAHAN	0.00	100.00
CAMERON	44.44	55.56
CAMP	100.00	0.00
CARSON	0.00	100.00
CASS	33.33	66.67
CHAMBERS	16.67	83.33
CHEROKEE	100.00	0.00
CHILDRESS	33.33	66.67
COLEMAN	0.00	100.00
COLLIN	37.50	62.50

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS THAT COST MORE THAN AND LESS THAN CONTRACT AMOUNT
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COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
COLORADO	100.00 %	0.00 %
COMAL	33.33	66.67
COMANCHE	0.00	100.00
COOKE	100.00	0.00
CORYELL	50.00	50.00
COTTLE	0.00	100.00
CROCKETT	0.00	100.00
DALLAM	50.00	50.00
DALLAS	33.96	66.04
DAWSON	100.00	0.00
DEAF SMITH	100.00	0.00
DENTON	31.25	68.75
DE WITT	0.00	100.00
DICKENS	0.00	100.00
DIMMIT	100.00	0.00
DONLEY	40.00	60.00
DUVAL	75.00	25.00
EASTLAND	16.67	83.33
ECTOR	57.14	42.86
EDWARDS	0.00	100.00
ELLIS	27.27	72.73
EL PASO	20.00	80.00
ERATH	100.00	0.00
FALLS	0.00	100.00
FANNIN	100.00	0.00
FAYETTE	50.00	50.00
FISHER	100.00	0.00
FORT BEND	33.33	66.67
FREESTONE	50.00	50.00
FRIO	40.00	60.00
GAINES	0.00	100.00
GALVESTON	40.00	60.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS THAT COST MORE THAN AND LESS THAN CONTRACT AMOUNT
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COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
GILLESPIE	0.00 %	100.00 %
GOLIAD	0.00	100.00
GONZALES	100.00	0.00
GRAYSON	50.00	50.00
GREGG	0.00	100.00
GRIMES	0.00	100.00
GUADALUPE	100.00	0.00
HALE	0.00	100.00
HALL	50.00	50.00
HAMILTON	25.00	75.00
HARDEMAN	0.00	100.00
HARDIN	0.00	100.00
HARRIS	24.53	75.47
HARRISON	40.00	60.00
HAYS	100.00	0.00
HEMPHILL	0.00	100.00
HENDERSON	40.00	60.00
HIDALGO	47.06	52.94
HILL	0.00	100.00
HOCKLEY	100.00	0.00
HOOD	100.00	0.00
HOPKINS	83.33	16.67
HOUSTON	0.00	100.00
HOWARD	0.00	100.00
HUNT	0.00	100.00
JACK	0.00	100.00
JACKSON	0.00	100.00
JASPER	66.67	33.33
JEFF DAVIS	0.00	100.00
JEFFERSON	20.00	80.00
JIM WELLS	80.00	20.00
JOHNSON	40.00	60.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS THAT COST MORE THAN AND LESS THAN CONTRACT AMOUNT
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COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
JONES	0.00 %	100.00 %
KARNES	0.00	100.00
KAUFMAN	37.50	62.50
KENDALL	33.33	66.67
KERR	66.67	33.33
KIMBLE	100.00	0.00
KING	0.00	100.00
KLEBERG	0.00	100.00
LAMAR	0.00	100.00
LAMPASAS	0.00	100.00
LA SALLE	100.00	0.00
LAVACA	0.00	100.00
LEE	33.33	66.67
LEON	75.00	25.00
LIBERTY	50.00	50.00
LIMESTONE	0.00	100.00
LIVE OAK	0.00	100.00
LLANO	0.00	100.00
LUBBOCK	44.44	55.56
MADISON	100.00	0.00
MASON	100.00	0.00
MC LENNAN	30.00	70.00
MC MULLEN	0.00	100.00
MEDINA	25.00	75.00
MENARD	0.00	100.00
MIDLAND	50.00	50.00
MILAM	0.00	100.00
MITCHELL	100.00	0.00
MONTAGUE	66.67	33.33
MONTGOMERY	72.73	27.27
MORRIS	0.00	100.00
MOTLEY	0.00	100.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS THAT COST MORE THAN AND LESS THAN CONTRACT AMOUNT
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COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
NACOGDOCHES	0.00 %	100.00 %
NAVARRO	75.00	25.00
NEWTON	50.00	50.00
NOLAN	33.33	66.67
NUECES	12.50	87.50
ORANGE	50.00	50.00
PALO PINTO	60.00	40.00
PANOLA	0.00	100.00
PARKER	27.27	72.73
PARMER	100.00	0.00
PECOS	50.00	50.00
POLK	100.00	0.00
POTTER	66.67	33.33
RANDALL	66.67	33.33
RED RIVER	100.00	0.00
REEVES	50.00	50.00
ROBERTSON	75.00	25.00
ROCKWALL	33.33	66.67
RUNNELS	33.33	66.67
RUSK	33.33	66.67
SABINE	33.33	66.67
SAN AUGUSTINE	33.33	66.67
SAN JACINTO	66.67	33.33
SAN PATRICIO	25.00	75.00
SCHLEICHER	100.00	0.00
SCURRY	0.00	100.00
SHACKELFORD	0.00	100.00
SHELBY	20.00	80.00
SMITH	36.36	63.64
SOMERVELL	100.00	0.00
STARR	0.00	100.00
STEPHENS	0.00	100.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS THAT COST MORE THAN AND LESS THAN CONTRACT AMOUNT
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COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
STONEWALL	0.00 %	100.00 %
TARRANT	34.62	65.39
TAYLOR	33.33	66.67
TERRY	100.00	0.00
THROCKMORTON	33.33	66.67
TITUS	33.33	66.67
TOM GREEN	42.86	57.14
TRAVIS	37.84	62.16
TYLER	16.67	83.33
UPSHUR	66.67	33.33
UVALDE	50.00	50.00
VAL VERDE	0.00	100.00
VAN ZANDT	42.86	57.14
VICTORIA	100.00	0.00
WALKER	16.67	83.33
WALLER	40.00	60.00
WASHINGTON	0.00	100.00
WEBB	40.00	60.00
WHARTON	0.00	100.00
WHEELER	50.00	50.00
WICHITA	14.29	85.71
WILBARGER	28.57	71.43
WILLACY	0.00	100.00
WILLIAMSON	21.05	78.95
WILSON	100.00	0.00
WISE	50.00	50.00
WOOD	100.00	0.00
YOUNG	75.00	25.00
ZAPATA	0.00	100.00
ZAVALA	0.00	100.00

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2009**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
ANDERSON	127	RIGHT OF ENTRY ON OCTOBER 14, 2008	10/14/2008	2.15
ANDERSON	28	CLOSED	1/13/2009	0.85
ANDERSON	75	CLOSED	10/6/2008	0.23
ANGELINA	16	Station 1190+33.18 to Station 1192+24.79	8/13/2009	0.46
ANGELINA	11	Station 1162+36.42 to Station 1186+46.61	8/13/2009	40.50
BELL	10	fm 437, Bell Co	4/7/2009	0.04
BELL	43	FM 437, Bell Co.	3/10/2009	0.08
BELL	57	Located along Loop 363 north of the intersection of IH-35 and Loop 363	10/17/2008	0.20
BELL	1	FM 437	2/25/2009	0.22
BEXAR	73	103 Wake Forest Dr.	7/21/2009	0.01
BEXAR	14	(Part 1) SE Intersection West Ave and Interpark Blvd. and (Part 2) 435 North Loop Road, San Antonio, TX78216	8/26/2009	13.53
BOWIE	31		12/12/2008	0.13
BOWIE	35E		12/10/2008	0.04
BRAZORIA	7	1028 N. Main St. (SH 35) Petroleum Storage Tank Registration TCEQ Facility No. 70061 Phase 1 Site Assessment 12/2004, Phase 2 Not recommended	9/24/2008	0.15
BRAZORIA	21	1416 N. Main St. (SH 35)	9/24/2008	0.08
BRAZORIA	50	West line of SH 35, south of Rice Dryer Drive Johnny Bill Alexander, et. al.	9/29/2008	0.01
BRAZORIA	3	West line of SH 35, south of Clear Creek.	10/17/2008	0.33
BRAZORIA	67	Southeast corner of SH 35 & FM 518	8/19/2009	0.05
BRAZORIA	8	1118 N. Main St. (SH 35)	9/29/2008	0.10
BRAZORIA	10	1120-B N. Main St. (SH 35)	8/10/2009	0.05
BRAZORIA	11	1122 N. Main St. (SH 35)	7/2/2009	0.06
BRAZORIA	56	1401 N. Main Street, (SH 35)	9/29/2008	0.02
BRAZORIA	9	Between Camp Street and the Brazos River, just southeast of SH 332	7/3/2009	0.14
BRAZORIA	52B	2028 N. Main	8/19/2009	0.01
BROOKS	12	E/S of US Expressway 281 in between CR 300 and CR 303, Falfurrias Texas.	12/31/2008	3.21
BROOKS	27	SWC of US Expressway 281 and US Business Highway 281, Falfurrias Texas.	4/8/2009	2.92
CALDWELL	1832		12/29/2008	0.06
CALDWELL	624	2.58 Acres in the James M. Baker Survey, Abstract No.46	3/30/2009	2.59
CALDWELL	1835		3/16/2009	0.06
CALDWELL	612	1.5 Acres, Part of Lot 1, Block 2, Oak Trails Subdivision	12/15/2008	1.31
COLLIN	96	2452 FM 982	10/9/2008	0.07
COLLIN	9	FM 1378	1/5/2009	0.30
COLLIN	92	3088 FM 982	10/9/2008	0.08
COLLIN	157	4995 FM 982	9/3/2008	0.05
COLLIN	37	910 North Central Expressway, McKinney, TX 75070	4/14/2009	0.09

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2009**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
COLLIN	5	405 FM 1378	1/5/2009	0.20
COLLIN	34	800 North Central Expressway, McKinney, TX 75235-2015	5/4/2009	0.27
COLLIN	37	NWC of US 75 and CR 276	5/4/2009	1.25
COLLIN	38	SWC of US and CR 275 (Telephone Road)	5/4/2009	1.17
COLLIN	16	SH 289	10/2/2008	0.06
COLLIN	23	3774 N. Central Expressway, McKinney, Texas 75070	1/23/2009	0.03
COLLIN	34	NWC of US 75 and FM 543	5/15/2009	2.75
COLLIN	6	US 380/0.5 Bk, E of CR 557	9/25/2008	0.26
COMAL	4	NE Corner of FM 3009 and Red Iron	11/17/2008	1.35
DALLAS	14	5756 LBJ FREEWAY, DALLAS, TEXAS	11/5/2008	0.04
DALLAS	17	4519 LBJ Freeway	4/20/2009	0.18
DALLAS	5	Creating a parcel 5E. 9/21/2006 SH 183 & North O'Connor Rd), Irving, Texas	431 W. Airport Fwy (NEC of 3/27/2009	0.73
DALLAS	14	250 West Airport Freeway	7/21/2009	0.04
DALLAS	19	1951E. Grauwylar Road, Irving, Texas 75061	5/15/2009	0.02
DALLAS	6	5631 LBJ FRWY, Dallas, Texas 75229	12/3/2008	0.07
DALLAS	13	5744 LBJ Freeway	10/20/2008	0.03
DALLAS	15	13131 Preston Road	11/18/2008	0.17
DALLAS	8	4006 South Shiloh Road	3/25/2009	0.01
DALLAS	1	5400, 5410, 5414, 5420, and 5430 LBJ Freeway	10/20/2008	0.29
DALLAS	16	5812 LBJ Freeway	11/5/2008	0.04
DALLAS	35	6510 LBJ Freeway-Dallas, Texas 75240	12/3/2008	0.02
DALLAS	36	6518 LBJ Freeway, Dallas, TX combined w/ Parcel 37 in trial	1/23/2009	0.06
DALLAS	3	SEC of SH 183 and North O'Connor Rd. (2112 North O'Connor Rd.), Irving, Texas	5/18/2009	0.04
DALLAS	11	5710/5728 LBJ Freeway, Dallas, Texas 75240	10/9/2008	0.15
DALLAS	11	South side of US Hwy 183, east of Oakhurst Drive(258 W. Airport Fwy), Irving, Texas	5/28/2009	0.01
DALLAS	44	SWC of SH 183 and Carl Rd. (1230 East Airport Fwy.), Irving Texas	3/13/2009	0.07
DALLAS	8	2330 West Airport Freeway	6/3/2009	0.05
DALLAS	38	1803 Puritan Drive, Irving TX 75061	8/17/2009	0.07
DALLAS	24	6039 LBJ Freeway -Dallas, Texas 75240 Combined with Parcel 49	4/9/2009	0.04
DALLAS	40	6600 & 6606 LBJ Freeway-Dallas, Texas	10/9/2008	0.29
DALLAS	24	NEC of SH 183 and Britain Road (103 East Airport Freeway)	4/29/2009	0.47
DALLAS	7AC	2230 LBJ	4/15/2009	0.00
DALLAS	32	3010 LBJ Freeway	5/27/2009	0.56
DALLAS	52	2430 Valley View Lane, Farmers Branch, Texas	11/20/2008	0.06
DALLAS	60	9189 Skillman Street, Dallas, Texas 75243	3/3/2009	0.20

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2009**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
DALLAS	37	1809 Puritan Drive, Irving TX 75061	8/4/2009	0.02
DALLAS	53	1100 W Airport Freeway, Irving, TX 75061	7/6/2009	0.49
DALLAS	28AC	1829 Puritan, Irving, Texas 75061	7/20/2009	0.00
DALLAS	44	1520 West Airport Freeway	8/20/2009	0.72
DALLAS	45	SEC LBJ Freeway and Crim Street Combined with Parcel 35	10/20/2008	0.04
DALLAS	19	2727 LBJ	12/11/2008	0.04
DALLAS	8	2310 LBJ Freeway	1/16/2009	0.57
DALLAS	10	11620 Goodnight Lane & 11639 Emerald Street	12/11/2008	0.07
DALLAS	11	11814 Harry Hines Blvd, Dallas	9/25/2008	0.41
DALLAS	50	1400 W. Airport Frwy., Dallas, Texas 75062	8/4/2009	0.25
DALLAS	30	2903-2909 Forest Lane	10/17/2008	0.94
DALLAS	48	12801 North Stemmons Freeway, Farmers Branch, Texas	3/12/2009	0.37
DALLAS	3	7540 LBJ Freeway, Dallas, Texas	10/9/2008	1.34
DALLAS	6	7616 LBJ Freeway	10/9/2008	0.14
DALLAS	3AC	1607 LBJ Freeway	1/6/2009	0.00
DALLAS	6	NWX IH 635 & IH 35E	10/7/2008	1.06
DALLAS	24	2833 LBJ	7/2/2009	0.42
DALLAS	31	2964 & 2974 LBJ Freeway Dallas , Texas	1/20/2009	0.79
DALLAS	33	3030 LBJ Freeway	10/20/2008	0.26
DALLAS	49	2350 Valley View Lane, Farmers, Branch, Tx 75234	11/5/2008	0.08
DALLAS	50	13020 Preston Road, 6041& 6049 LBJ Freeway Combined with Parcel 21 Part 1 and 2 per AAG	10/9/2008	0.01
DENTON	28	SWC of US Hwy 380 and Masch Branch Road	10/24/2008	0.20
DENTON	35	3918 W. University	12/4/2008	0.57
DENTON	36	3921 West Univrsity Dr	10/24/2008	0.15
DENTON	10	lot 2 Hillcrest Drive	12/23/2008	0.01
DENTON	19	1120 FM 720, Denton County, Little Elm, Texas 75068	4/22/2009	0.08
DENTON	24	South side of FM 720, east of Lobo Lane Little Elm, TX	1/30/2009	0.04
DENTON	53	FM 720, East of Crest Lake Drive, Little Elm, TX 77510	1/14/2009	0.06
DENTON	22	North line of US 380, east of Cottonwood Ln.	7/22/2009	0.37
DENTON	33	SS of US Hwy 380, E of Masch Branch Road	3/20/2009	0.55
DENTON	13	FM 720, East of Garza Lane	12/23/2008	0.15
DENTON	16	NWC of FM 423 and King Road	7/7/2009	0.96
DENTON	5	South side of FM 720, east of Garza Lane Little Elm, TX 75068	2/23/2009	0.12
DENTON	20	SWC of FM 720 and Lewis Drive, Little Elm, TX	5/7/2009	0.01

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2009**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
DENTON	22	SEC of FM 720 and Lobo Lane	4/14/2009	0.07
DENTON	23	407 FM 720, Little Elm, TX 75068	4/22/2009	0.29
DENTON	6	NC of FM 423 and FM 720	6/10/2009	0.28
DENTON	1	104 Garza Road	5/18/2009	0.56
DENTON	2	1800 FM 720 West	5/18/2009	0.20
DENTON	11	NEC of FM 423 and Smotherman Rd	7/15/2009	1.18
DENTON	14	EL of FM 423, North of FM 720	3/5/2009	0.12
DENTON	27	NWC of FM 423 and Witt Road	4/20/2009	0.18
DENTON	11	South side of FM 720, east of Garza Lane Little Elm, TX 75068	11/17/2008	0.06
DENTON	25	416 Fm 720, Little Elm, Texas 75068	6/22/2009	0.10
DENTON	43	306 E. FM 720, Little Elm, Texas 75068	4/16/2009	0.07
EL PASO	913E	Part of the Bowman Lateral, being 0.0077 of one hectare (0.0190 of one acre) parcel of land, situated in the Ysleta Grant, Block 17, El Paso County, Texas.	10/17/2008	0.03
EL PASO	912E	Part of Bowman Lateral, being 0.0255 of one hectare (0.0630 of one acre) parcel of land, situated in the Ysleta Grant, Block 17, El Paso County, Texas	12/10/2008	0.08
EL PASO	917E	Part of the Bowman Lateral, being a 0.0299 of one hectare (0.0739 of one acre) parcel of land situated in Blocks 17 and 18 of the Ysleta Grant, El Paso County, Texas.	9/12/2008	0.12
GALVESTON	1	South line of FM 518, just west of Louisiana Street	5/6/2009	2.01
GALVESTON	8		11/14/2008	0.29
GALVESTON	7A	2100 Block IH-45	4/16/2009	0.05
GUADALUPE	854	31.75 Acres in the John Ussery Survey, Abstract No.323	4/3/2009	15.35
HARRIS	126	North side of Old Katy Road, east of Bunker Road.	12/16/2008	1.24
HARRIS	2	20420, 20430, 20450 Gulf Freeway	2/27/2009	43.10
HARRIS	272	West side of Cedar Crest Blvd. and East side of G.C. & S.F. RR.	9/24/2008	0.70
HARRIS	3	20600 Block of IH 45 South	10/30/2008	0.05
HARRIS	12C		11/20/2008	0.25
HARRIS	4	20602 Gulf Freeway	12/30/2008	3.58
HARRIS	12A		11/20/2008	0.09
HENDERSON	60	CLOSED	2/12/2009	3.58
HIDALGO	106A	E/L Goodwin Palm Cr., N. of US 83 Expressway	10/28/2008	0.04
HILL	10	I-35, Hill Co.	1/21/2009	4.07
HILL	15	I-35, Hill Co	4/17/2009	5.05
HILL	17	1413 IH 35 S	3/4/2009	1.75
HILL	42	IH 35, Hill Co.	12/30/2008	4.27
HILL	12	IH-35, Hill Co.	1/21/2009	6.01
HILL	13	I35, Hill Co.	1/21/2009	4.05
HILL	14	1413 IH 35 S.	3/9/2009	3.85
HILL	29	IH 35, Hill County	8/5/2009	4.65

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2009**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
HILL	31	IH 35, Hill County	8/5/2009	7.79
HILL	46	I 35, Hill Co.	4/17/2009	0.74
HILL	47	□ □	4/17/2009	0.79
HILL	48	IH 35, Hill County--Knox Oil Truck Stop, Hill Co.	12/30/2008	0.83
HILL	3	I-35, Hill Co.	12/2/2008	1.46
HILL	6	IH35, Hill Co.	1/21/2009	1.84
HILL	38	I35, Hill Co.	1/21/2009	1.28
HILL	39	2077 IH 35 S, Hillsboro	2/5/2009	4.23
HILL	2	1048 IH 35 N., Abbott, TX	12/2/2008	1.57
HILL	7	I-35, Hill Co.	1/21/2009	1.20
HILL	9	I-35, Hill Co/	1/21/2009	3.63
HILL	16	IH 35, Hill Co	3/9/2009	0.32
HILL	18	IH 35 Hill County	11/25/2008	30.22
HILL	27	I-35, Hill Co.	4/3/2009	1.09
HILL	32	I-35, Hill Co.	2/10/2009	3.21
JOHNSON	9E	South Side of US 67, Cleburne, Tx.	9/25/2008	0.15
LIBERTY	34UR		11/18/2008	0.00
LIBERTY	3	Northwest of parcel 2, 000469 GC&SF-27, TRACT 25 (D),	9/5/2008	0.39
LIVE OAK	3	Cameron County School Land Survey, Abstract No. 145	3/9/2009	2.40
MCCULLOCH	2		12/12/2008	0.26
MIDLAND	1	1.63700 acres out of Section 37, Blk. 41 T-1-S, Texas & Pacific RR Co. Survey, Midland County, Texas	10/16/2008	1.64
MONTGOMERY	13	1645 IH45, Conroe, TX 77304-2143	4/24/2009	0.29
MONTGOMERY	24	WL IH 45, N of Wilson	5/6/2009	0.74
MONTGOMERY	112	905 Elm Street, Conroe, Texas	11/24/2008	0.05
MONTGOMERY	114		3/12/2009	2.45
MONTGOMERY	121		3/25/2009	0.10
MONTGOMERY	130		6/4/2009	0.13
MONTGOMERY	155	1305 IH 45 S, Conroe, TX 77301	4/9/2009	0.23
MONTGOMERY	164	121 Rhodes Rd. @ IH 45 Conroe, Tx.	1/28/2009	0.23
MONTGOMERY	3	2501 IH 45 Conroe	1/30/2009	0.03
MONTGOMERY	8	2222 IH N, Conroe, TX	1/28/2009	0.35
MONTGOMERY	11	2222 IH 45 N	3/25/2009	0.00
MONTGOMERY	25	Northwest corner of IH 45N and Wilson Road	1/26/2009	1.96
MONTGOMERY	26		1/26/2009	0.16
MONTGOMERY	116	311 S. Interstate 45, Conroe, TX	2/5/2009	0.61

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2009**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
MONTGOMERY	132	801 S. IH 45, Conroe	3/18/2009	0.13
MONTGOMERY	149		3/15/2009	0.10
MONTGOMERY	150	412 Austin Road, Conroe, Tx. 77301-4438	10/22/2008	0.18
MONTGOMERY	152	NEC of Enterprise Row & IH 45	12/11/2008	0.25
MONTGOMERY	18	1409 IH 45 Conroe, Tx	10/31/2008	0.23
MONTGOMERY	109	109 Old Magnolia Road	4/24/2009	0.07
MONTGOMERY	125	750 IH45 S, Conroe, TX	8/14/2009	0.16
MONTGOMERY	127	WL IH 45, N of Gladstell	8/14/2009	0.06
MONTGOMERY	141		5/29/2009	0.09
MONTGOMERY	160	1405 IH 45, Conroe, Tx.	1/28/2009	0.07
MONTGOMERY	14	SEC IH 45 & Wilson Road, Conroe, Tx.	2/10/2009	0.10
MONTGOMERY	145		1/30/2009	0.06
MONTGOMERY	154	201 Enterprise Row Drive, Conroe, TX 77301	5/27/2009	0.12
POLK	1	Station 28+80.51 to Station 60+96.10 (LT.)	4/7/2009	3.58
ROBERTSON	25	Approx. 1200' SW of Cooper Lane between stations 814 and 825+50	4/2/2009	4.01
SAN JACINTO	40	Sta. 180+42.36 to Sta. 182+74.45	6/10/2009	0.15
SAN JACINTO	18	Sta. 162+67.69 to Sta 165+07.96	6/10/2009	0.16
SAN JACINTO	42	Part 1, Sta. 182+74.45 to Sta. 183+12.91 Sta. 185+26.89	6/10/2009	0.27
SAN JACINTO	13	Sta. 156+39.31 to Sta. 162+95.52	6/10/2009	0.80
SAN JACINTO	81	Sta. 228+47.60 to Sta. 231+56.05	10/16/2008	2.11
SAN PATRICIO	71		12/30/2008	0.20
SMITH	8	CLOSED	6/10/2009	25.43
SMITH	139	ROE March 4, 2009	3/4/2009	1.18
SMITH	151	CLOSED	8/25/2009	34.97
SMITH	108	CLOSED	4/20/2009	32.63
SMITH	122	CLOSED	6/15/2009	0.71
TARRANT	153	3701 Ira E. Woods Ave.	4/27/2009	0.23
TARRANT	11	2909 Ira E. Woods Ave., Grapevine, Texas	10/1/2008	0.30
TARRANT	115	6409 Colleyville Blvd.	1/29/2009	0.04
TARRANT	61	5013 Colleyville Blvd.	2/24/2009	0.02
TARRANT	145	NW corner of Colleyville Blvd. & John McCain Rd.	12/11/2008	0.07
TARRANT	164	S. side of SH 26, West of Pool Road	4/6/2009	0.06
TARRANT	20	W. Freeway	5/27/2009	0.25
TARRANT	21	2108 W. Freeway	5/5/2009	0.75
TARRANT	54	Southwest Blvd.	12/11/2008	0.03

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2009**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
TARRANT	43A	2600 W. Freeway	7/14/2009	0.24
TARRANT	2	Southwest Blvd.	4/3/2009	0.06
TARRANT	116	SWQ of Sycamore School Rd. and Old Granbury Rd.	6/10/2009	15.29
TARRANT	52	Southwest Blvd.	12/11/2008	0.05
TARRANT	14		1/20/2009	0.04
TARRANT	21		2/20/2009	0.02
TARRANT	37		12/31/2008	0.00
TARRANT	50A PT 1	3201 W. Vickery Blve.	1/21/2009	3.74
TARRANT	50B	3401 W. Vickery Boulevard, Fort Worth, Texas	1/15/2009	0.25
TARRANT	165	E. side of SH 26, N. of John McCain Rd.	4/23/2009	0.04
TARRANT	1	SE corner of IH 35 & FM 1187	2/24/2009	1.12
TARRANT	2	South side of FM 1187, several hundred feet east of the intersection of IH 35W and FM 1187.	1/7/2009	0.24
TARRANT	18		9/28/2008	0.00
TARRANT	35		1/7/2009	0.14
TARRANT	126B	5700 Posada Drive	10/10/2008	0.12
TARRANT	8E	900 N. Main St., Keller, Texas	9/25/2008	0.59
TARRANT	2		11/6/2008	0.50
TRAVIS	461	11.124 Acres in the Jose Seferino Mora Survey, Abstract No.522	4/9/2009	10.46
TRAVIS	463	6.503 Acres in the Jose Seferino Mora Survey, Abstract No.522	4/9/2009	4.88
TRAVIS	5		8/20/2009	0.28
WILLIAMSON	7	South of Lakeway Drive between US 81(North Austin Avenue) and Northbound IH 35 Frontage Road	2/12/2009	0.78
WISE	50	North side of 380 from Sta. 17.840 to Sta. 18.160	9/25/2008	3.07
			TOTAL	423.70

RIGHT OF WAY FEES PAID FOR PROFESSIONAL APPRAISAL SERVICES FY 2009

COUNTY	AMOUNT	COUNTY	AMOUNT
ANDERSON	\$6,000.00	GOLIAD	\$5,100.00
ANGELINA	\$9,000.00	GRAYSON	\$7,200.00
AUSTIN	\$3,600.00	GUADALUPE	\$15,750.00
BELL	\$190,164.11	HAMILTON	\$3,300.00
BEXAR	\$74,325.00	HARDIN	\$14,850.00
BOWIE	\$11,100.00	HARRIS	\$341,175.00
BRAZORIA	\$84,600.00	HIDALGO	\$8,700.00
BRAZOS	\$63,600.00	HILL	\$302,625.00
BROOKS	\$21,975.00	HOPKINS	\$4,400.00
BURLESON	\$12,900.00	HOUSTON	\$6,300.00
BURNET	\$6,000.00	HUNT	\$3,600.00
CALDWELL	\$19,500.00	JACKSON	\$4,500.00
CAMERON	\$15,000.00	JOHNSON	\$13,650.00
CAMP	\$12,600.00	JONES	\$4,500.00
CASS	\$57,900.00	LAMAR	\$112,050.00
CHAMBERS	\$6,075.00	LAMPASAS	\$16,200.00
COLLIN	\$230,690.50	LIBERTY	\$53,137.50
COMAL	\$294,675.00	LIMESTONE	\$7,350.00
CORYELL	\$3,600.00	LIVE OAK	\$7,550.00
DALLAS	\$1,260,704.86	LUBBOCK	\$3,600.00
DENTON	\$1,128,075.00	MCLENNAN	\$142,200.00
EL PASO	\$142,200.00	MIDLAND	\$32,700.00
FALLS	\$5,700.00	MILAM	\$7,350.00
FORT BEND	\$41,925.00	MONTGOMERY	\$607,500.00
FREESTONE	\$2,400.00	MOORE	\$56,850.00
GALVESTON	\$12,450.00	Total	<u>\$5,498,896.97</u>

ROW Acquisition Fees Paid to Professional Service Companies FY 2009 (NON-APPRAISAL)
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COUNTY	AMOUNT
Bell	\$295,237.46
Blanco	\$34,600.00
Burnet	\$102,464.70
Collin	\$320,399.91
Comal	\$378,410.00
Dallas	\$198,920.00
Denton	\$1,804,809.56
Hardin	\$27,960.00
Hunt	\$6,855.00
Lamar	\$163,455.81
Liberty	\$47,094.00
Maverick	\$70,870.00
McLennan	\$166,567.89
Nacogdoches	\$70,700.00
Rockwall	\$312,800.00
Shelby	\$137,475.00
Travis	\$119,207.46
Webb	\$158,840.00
Williamson	\$4,230.00
Grand Total	\$4,420,896.79

TOTAL FY 2008	\$8,841,793.58
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SB 255 – TxDOT Contracts with Public Relations Firms

Expenditures for FY 2008 (September 2008 – August 2009)

Info available as of Oct. 8, 2009

Vendor	Campaign	Amount
Creative Civilization	Education Video	66,000.00
Creative Civilization	Horizon Journal Publication	20,228.00
Sherry Matthews	Media Buy Analysis	17,500.00
Sherry Matthews	Strategic Plan	30,000.00
Sherry Matthews Advocacy Marketing	Drive Clean Across Texas	1,552,287.47
Sherry Matthews Advocacy Marketing	Protect your Title	334,375.65
Sherry Matthews Advocacy Marketing	Save a Life	7,360,310.55
	<i>(includes other safety/awareness campaigns)</i>	<i>Federal government reimburses all but \$1,300,738.41</i>
Sherry Matthews Advocacy Marketing	TexasSure	77,680.28
Sherry Matthews Advocacy Marketing	TxTAG	1,179,676.39
ThinkStreet, Inc	Put Texas In Your Corner	1,499,679.10
ThinkStreet, Inc	Save a Life	484,225.04
	<i>(includes other safety/awareness campaigns)</i>	<i>Federal government reimburses all but \$387,257.41</i>
ThinkStreet, Inc	TexasSure	737,291.82
ThinkStreet, Inc	Vision 21	622.50
ThinkStreet, Inc	Watch Your Car	663,344.80
Thompson Marketing	Ethics Publication	13,600.00
Thompson Marketing	TNEWS Publication	106,729.00
Thompson Marketing	Vision 2009 Publication	29,000.00
Tuerff-Davis EnviroMedia, Inc.	Don't Mess with Texas	1,930,822.69

SOURCES OF INFORMATION

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Population & Square Miles	Texas State Data Center Population Estimate, July 1, 2007. (http://txsdc.utsa.edu/tpepp/txpopest.php) 2000 Census of Population and Housing, U.S. Department of Commerce. Area includes land area only, excludes the surface area of lakes, rivers and streams. (Values rounded to nearest whole integer.) (http://www.census.gov)
Vehicles Registered	Vehicle Titles & Registration Division, RTS.REG.9525 Report thru 8/31/2009. (Report includes 438,636 exempt registrations.)
Daily Vehicle, Centerline and Lane Miles	TxDOT Transportation Planning & Programming Division. To comply with Federal requirements and timetables, roadway table data are collected on a Calendar Year basis. Prior CY data are reported to FHWA each June 15 and displayed in current DISCOS. The offset between the fiscal year reporting cycle and the calendar year reporting cycle creates a one-year lag between report date and DISCOS date.
Construction and Maintenance Employees	Employee Level Report--Full-time Equivalents; Maintenance includes Strategies 105, Routine Maintenance and 109, Ferry System. Construction includes Strategy 101, Highway Design. Finance Division, Fiscal Year 2009.
Construction Expenditures	Financial Information Management System, Project Segment 76 (excluded are MC, MMC, MMP, CPM, MCSP and Aviation projects). Finance Division, Fiscal Year 2009.
Maintenance Expenditures	Financial Information Management System. All maintenance expenditures of a "non-contracted" nature. (See Preface for further description.) Finance Division, Fiscal Year 2009.
Contracted Maintenance Expenditures	Financial Information Management System. All maintenance expenditures of a "contracted" nature, including MC, MMC, MMP, CPM and MCSP projects. (See Preface for further description.) Finance Division, Fiscal Year 2009.
ATPA Grants	TxDOT Auto Burglary and Theft Prevention Authority.
Aviation Grants	TxDOT Aviation Division.
Public Transportation Grants & Medical Transportation Expenditures	TxDOT Public Transportation Division.
SIB Loans	TxDOT Finance Division.
Traffic Safety Grants	TxDOT Traffic Operations Division.
Pass-Through Toll Agreements	TxDOT Finance Division.
State Highway & Texas Mobility Funds	Annual Cash Report located on the Comptroller's Website: (https://fm.x.cpa.state.tx.us/fm/pubs/cashrpt/index.php)

Percentage of Highway Construction Projects Completed on Time	TxDOT Construction Division.
Percentage of Highway Construction Projects that Cost More than and Less than Contract Amount	TxDOT Construction Division.
Right of Way Parcels Acquired through Eminent Domain for Transportation Projects	TxDOT Right of Way Division.
Right of Way Fees Paid for Professional Appraisal Services	TxDOT Right of Way Division.
Right of Way Acquisition Fees Paid to Professional Service Companies (Non-Appraisal)	TxDOT Right of Way Division.
Contracts with Public Relations Firms	TxDOT Government and Public Affairs Division.

DISCOS

**Fiscal Year
2009**



**Finance Division
December 2009**