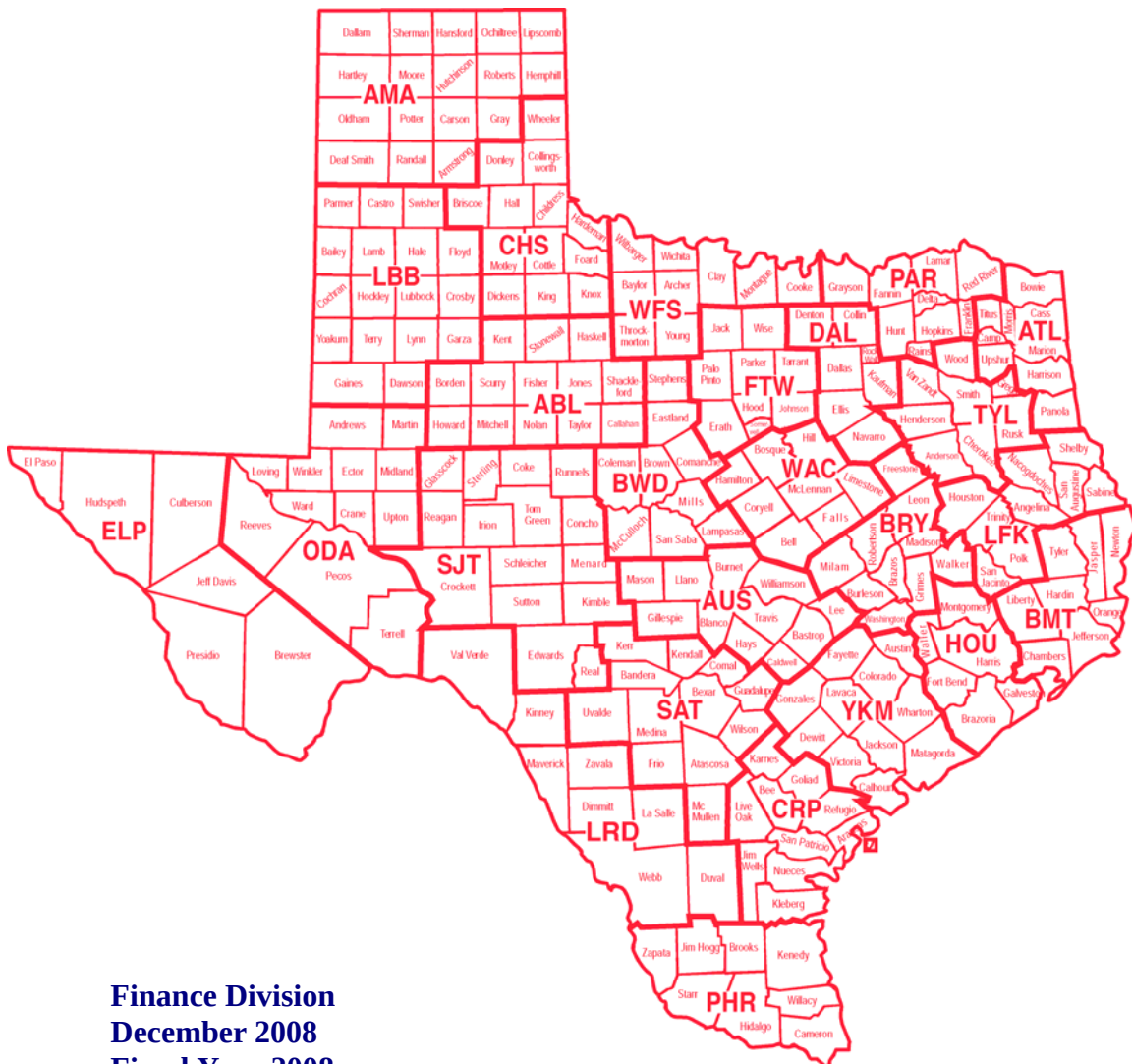
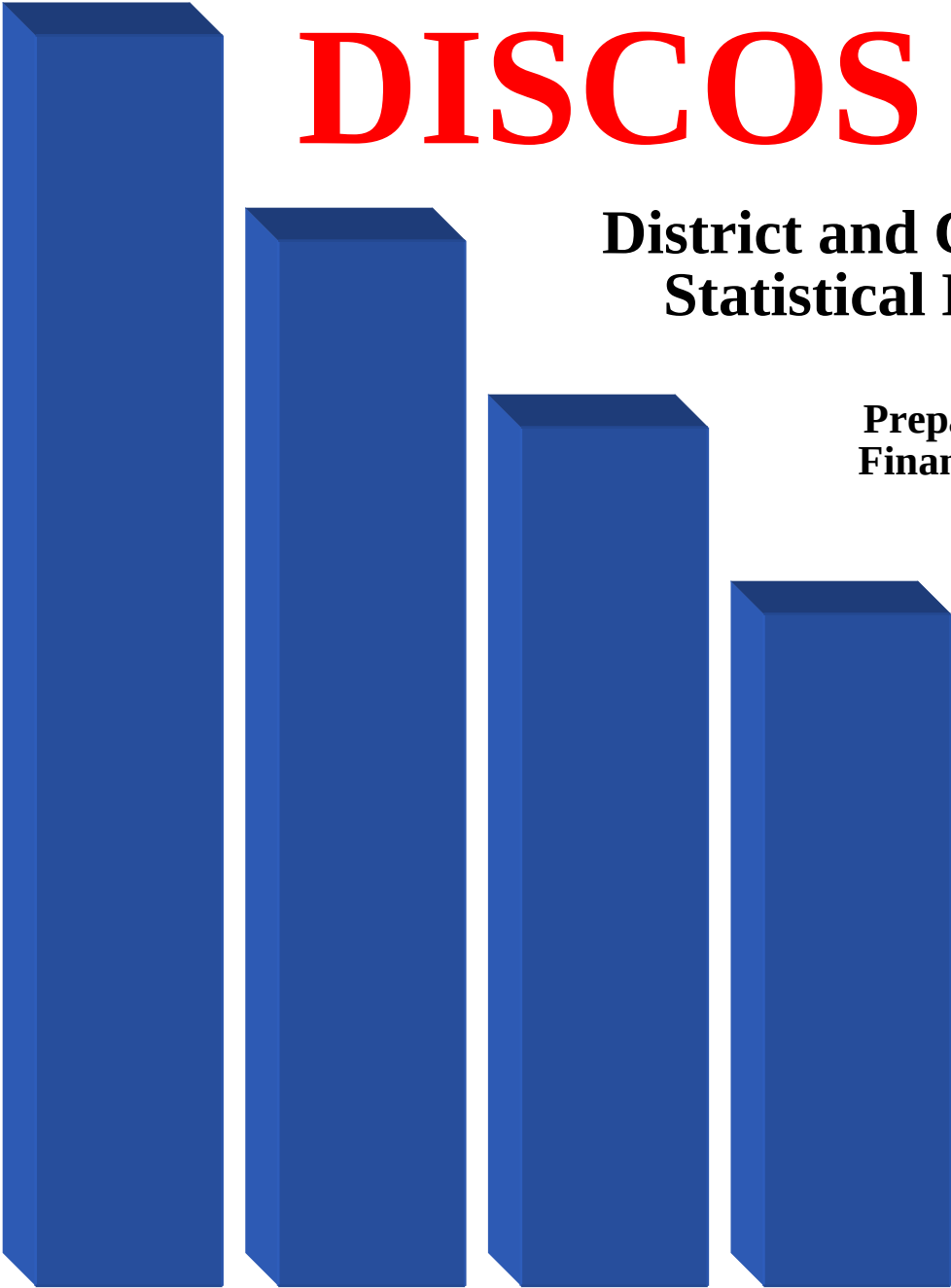


TEXAS DEPARTMENT OF TRANSPORTATION

District and County Statistics DISCOS





DISCOS

**District and County
Statistical Data**

**Prepared by the
Finance Division**

**December 2008
Fiscal Year
2008**

Texas Department of Transportation

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PREFACE

Definitions

DISCOS - District and County Statistics - is prepared, published and electronically distributed annually by the Funds Management Section of the Texas Department of Transportation's Finance Division. This publication provides selected transportation-related statistics for each of the 254 counties and 25 TxDOT districts within the state. TxDOT is pleased to provide this data; however, be aware of the following when using this data:

- It is not unusual for the dollar amount of work on any geographical basis (region, district, county) to vary widely from year to year. At any given time, projects in any of the 12 funding categories are in various stages of planning or design. Decisions made by the Texas Transportation Commission during the course of a year may affect that year or affect later years.
- Many factors such as congestion and vehicle miles traveled influence the level of expenditures. Comparisons among counties and/or districts based on population should be avoided since some sparsely populated areas are home to popular tourist destinations or are through-routes for substantial volumes of traffic. Likewise, single-year or even multi-year comparisons can be misleading. A large single-project expenditure in one area could skew the charts and potentially lead to erroneous conclusions. (Per-Capita is included here only as directed by SB 255.)
- TxDOT's operations are typically quantified in terms of programming or lettings. Do not confuse those figures with expenditure figures reported here.
- Finally, be aware that these figures do not provide the entire picture of mobility expenditures; for example, they do not reflect public transit or toll road activity.

Construction, Non- Contracted Maintenance and Contracted Maintenance (Preventive, Reconstruction & Routine) Expenditures

This DISCOS publication includes sections that report the construction, non-contracted and contracted maintenance expenditures attributed to each Texas county and TxDOT District for Fiscal Year 2008 (September 1, 2007, through August 31, 2008). Examples of these costs include equipment use, contractor payments, travel, materials, consultant fees, salaries and salary additives. The following further defines construction, non-contracted and contracted maintenance costs:

- Beginning with Fiscal Year 1993, administrative functions supporting construction, non-contracted maintenance and contracted preventive maintenance activities are included in reported costs. Reports for prior fiscal years do not include these costs. In Fiscal Year 2006, another category called reconstruction maintenance was established and moved from construction to contracted maintenance.
- District construction, non-contracted and contracted maintenance costs not identifiable to a specific district have been summed and labeled "Statewide."

- CONSTRUCTION: Includes costs for preliminary and construction engineering, right-of-way acquisition and contractor payments. An allocation of general and administrative costs that support the construction activity has also been included beginning with Fiscal Year 1993. Beginning in Fiscal Year 1996, Major Maintenance Projects (MMP) are no longer included in the construction figures, but are reflected in the contracted maintenance figures. In Fiscal Year 2006, Contracted Reconstruction Maintenance (CRM) projects began migrating from construction to Contracted Maintenance.
- NON-CONTRACTED MAINTENANCE: Beginning with Fiscal Year 1993, costs include maintenance of department office buildings and grounds as part of an allocation of general and administrative costs that support the maintenance activity. Prior to Fiscal Year 1996, maintenance included the following contracted kinds of projects (KOP) as maintenance rather than construction: Maintenance Contracted Projects (MC); Expedited Contracts Maintenance (MMC); and Maintenance Contracted Safety Projects (MCSP). Beginning with Fiscal Year 1996, these contracted costs are included as contracted maintenance rather than non-contracted maintenance. Beginning with Fiscal Year 1998, the department maintenance program was redefined and split into a non-contracting strategy (Non-Contracted Maintenance) and a contracting strategy (Contracted Maintenance). Thus, a number of contracted routine maintenance costs formerly reported under the “Non-Contracted Maintenance” category during Fiscal Years 1994 through 1997, were shifted to the “Contracted Maintenance” category effective with Fiscal Year 1998. With this redefinition, “Non-Contracted Maintenance” expenditures represent only those which are of a “non-contracting” nature. Such costs include salaries, overtime, travel, equipment, stock, goods and supplies, postage, utilities, etc.
- CONTRACTED ROUTINE, RECONSTRUCTION AND PREVENTIVE MAINTENANCE: Includes Preventive Maintenance Contracted Projects (CPM) and is listed as a separate category beginning with Fiscal Year 1994. In years prior to Fiscal Year 1994, these costs were reflected as maintenance expenditures. Beginning with Fiscal Year 1996, additional contracts and types of work have been added to contracted preventive maintenance. Also beginning in Fiscal Year 1996, when work on base and subgrade, asphaltic surfaces or concrete pavement is contracted, it is reflected as contracted maintenance. Prior to Fiscal Year 1996 these costs were reflected as maintenance. As stated previously, beginning with Fiscal Year 1998, the department maintenance program was redefined in such a way that all maintenance “contracting” costs are now reported under “Contracted Maintenance”. Costs in this category include: contractor payments, MC (KOP 004), MMP (KOP 024), MMC (KOP 402), CRM (No single KOP), and BPM (KOP 009) projects; contracted survey, appraisals and commercial testing; consultant services; professional services; rent or lease of equipment; building repair; roadway material provided to contractors at the time of purchase, etc.



Contracted maintenance costs in Fiscal Year 2006 now include Maintenance Contracted Projects (MC), Major Maintenance Projects (MMP), Maintenance Contracted Safety Projects (MCSP), Contracted Reconstruction Maintenance (CRM) formerly in Construction, Bridge Preventive Maintenance (BPM) and Expedited Contracts Maintenance (MMC). In previous fiscal years, MC, MCSP, BPM and MMC projects were included with maintenance expenditures and MMP, CRM projects were included with construction expenditures.

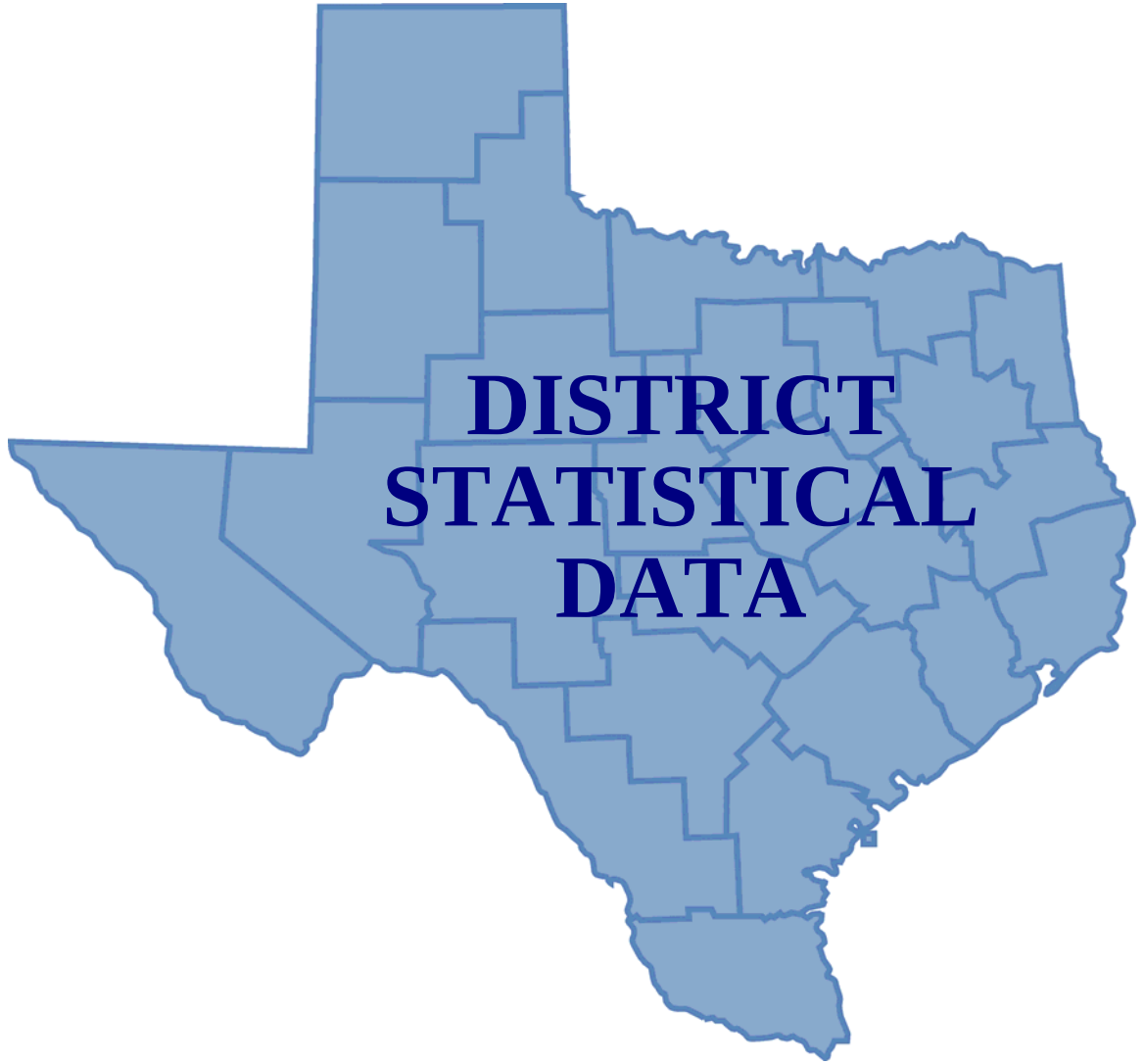
Please Note:

The Texas Department of Transportation’s management information systems keep financial data to an accuracy of two decimal places. The department’s roadway data tables maintain three decimal places. County and TxDOT district percentages are calculated up to eight or more decimal places. Therefore, throughout this publication, there may be minute differences due to the rounding of 25 district or 254 county totals.

The Texas State Comptroller’s figures for maintenance and construction expenditures are computed differently than those in TxDOT’s DISCOS publication. Some of the major differences are: 1) DISCOS is produced from TxDOT’s internal accounting system and the Comptroller’s report is taken from the Uniform Statewide Accounting System (USAS). 2) DISCOS is computed on a modified accrual basis and the Comptroller’s report is on a cash basis. 3) Labor costs, plus additives, are excluded from the maintenance and construction expenditures on the Comptroller’s report, but included in DISCOS reports. 4) DISCOS maintenance and construction contains an allocation of general and administrative costs, while the Comptroller’s report does not. 5) DISCOS shows maintenance and construction expenditures based on where the work is being performed instead of the Comptroller process of using the mailing address of the vendor performing the work; therefore, the Comptroller’s report provides some county expenditures that differ from those of TxDOT.

The Laredo District was established in Fiscal Year 1994 and is included in reports from that date. In prior years, the counties within the Laredo District were included in the following district figures:

<u>COUNTY</u>	<u>DISTRICT</u>	<u>COUNTY</u>	<u>DISTRICT</u>
Dimmit	San Antonio	Maverick	San Antonio
Duval	Pharr	Val Verde	San Angelo
Kinney	San Angelo	Webb	Pharr
La Salle	San Antonio	Zavala	San Antonio



DISTRICT CONTACT INFORMATION

DIST. NAME	DIST. ABBR.	MAILING ADDRESS	ZIP CODE	TELEPHONE NUMBER
Abilene	ABL	4250 N.Clack	79601	325/676-6800
Amarillo	AMA	P.O. Box 7368	79114-7368	806/356-3200
Atlanta	ATL	701 E. Main	75551-2418	903/796-2851
Austin	AUS	P.O. Drawer 15426	78761-5426	512/832-7000
Beaumont	BMT	8350 Eastex Freeway	77708-1701	409/892-7311
Brownwood	BWD	2495 U.S. Hwy. 183 N.	76802	325/646-2591
Bryan	BRY	1300 N. Texas Ave.	77803-2760	979/778-9600
Childress	CHS	7599 US 287	79201-9705	940/937-2571
Corpus Christi	CRP	P.O. Box 9907	78469-9907	361/808-2300
Dallas	DAL	P.O. Box 133067	75313-3067	214/320-6100
El Paso	ELP	13301 Gateway Blvd W.	79928-5410	915/790-4200
Fort Worth	FTW	P.O. Box 6868	76115-0868	817/370-6500
Houston	HOU	P.O. Box 1386	77251-1386	713/802-5000
Laredo	LRD	1817 Bob Bullock Loop	78043	956/712-7400
Lubbock	LBB	135 Slaton Rd.	79404-5201	806/745-4411
Lufkin	LFK	1805 North Timberland	75901-2337	936/634-4433
Odessa	ODA	3901 E. Hwy. 80	79761	432/332-0501
Paris	PAR	1365 North Main St	75460-2697	903/737-9300
Pharr	PHR	P.O. Box 1717	78577-1717	956/702-6100
San Angelo	SJT	4502 Knickerbocker Rd.	76904	325/944-1501
San Antonio	SAT	P.O. Box 29928	78229-0928	210/615-1110
Tyler	TYL	2709 W. Front St.	75702	903/510-9100
Waco	WAC	100 South Loop Dr	76703	254/867-2700
Wichita Falls	WFS	1601 Southwest Pkwy.	76302-0660	940/720-7700
Yoakum	YKM	403 Huck St	77995-2804	361/293-4300

DISTRICT SQUARE MILES AND VEHICLES REGISTERED FY 2008
--

DISTRICT		SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
ABILENE	(ABL)	11,812	4.51 %	253,895	1.20 %
AMARILLO	(AMA)	17,868	6.82	373,473	1.76
ATLANTA	(ATL)	5,359	2.05	341,436	1.61
AUSTIN	(AUS)	9,489	3.62	1,649,976	7.79
BEAUMONT	(BMT)	6,707	2.56	544,657	2.57
BROWNWOOD	(BWD)	8,640	3.30	154,347	0.73
BRYAN	(BRY)	7,742	2.96	379,141	1.79
CHILDRESS	(CHS)	11,238	4.29	45,692	0.22
CORPUS CHRISTI	(CRP)	7,806	2.98	484,931	2.29
DALLAS	(DAL)	5,543	2.12	3,407,345	16.09
EL PASO	(ELP)	21,711	8.29	593,090	2.80
FORT WORTH	(FTW)	6,967	2.66	1,995,044	9.42
HOUSTON	(HOU)	5,948	2.27	4,472,895	21.13
LAREDO	(LRD)	15,084	5.76	270,828	1.28
LUBBOCK	(LBB)	15,886	6.07	404,512	1.91
LUFKIN	(LFK)	7,113	2.72	314,407	1.49
ODESSA	(ODA)	18,353	7.01	366,892	1.73
PARIS	(PAR)	6,214	2.37	388,192	1.83
PHARR	(PHR)	8,828	3.37	796,874	3.76
SAN ANGELO	(SJT)	19,065	7.28	172,544	0.81
SAN ANTONIO	(SAT)	12,251	4.68	1,826,428	8.63
TYLER	(TYL)	6,623	2.53	676,961	3.20
WACO	(WAC)	7,618	2.91	627,185	2.96
WICHITA FALLS	(WFS)	8,117	3.10	258,093	1.22
YOAKUM	(YKM)	<u>9,943</u>	<u>3.80</u>	<u>372,891</u>	<u>1.76</u>
TOTAL:		<u>261,925</u>	<u>100 %</u>	<u>21,171,729</u>	<u>100 %</u>
DISTRICT AVERAGE:		10,477	4.00 %	846,869	4.00 %

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
ABILENE (ABL)	BORDEN	899
	CALLAHAN	899
	FISHER	901
	HASKELL	903
	HOWARD	903
	JONES	931
	KENT	902
	MITCHELL	910
	NOLAN	912
	SCURRY	903
	SHACKELFORD	914
	STONEWALL	919
	TAYLOR	916
		11,812
AMARILLO (AMA)	ARMSTRONG	914
	CARSON	923
	DALLAM	1,505
	DEAF SMITH	1,497
	GRAY	928
	HANSFORD	920
	HARTLEY	1,462
	HEMPHILL	910
	HUTCHINSON	887
	LIPSCOMB	932
	MOORE	900
	OCHILTREE	918
	OLDHAM	1,501
	POTTER	909
	RANDALL	915
	ROBERTS	924
	SHERMAN	923
		17,868

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
ATLANTA	(ATL)	BOWIE	888
		CAMP	198
		CASS	938
		HARRISON	899
		MARION	381
		MORRIS	255
		PANOLA	801
		TITUS	411
		UPSHUR	588
			5,359
AUSTIN	(AUS)	BASTROP	889
		BLANCO	711
		BURNET	995
		CALDWELL	546
		GILLESPIE	1,061
		HAYS	678
		LEE	629
		LLANO	935
		MASON	932
		TRAVIS	989
		WILLIAMSON	1,124
			9,489
BEAUMONT	(BMT)	CHAMBERS	599
		HARDIN	894
		JASPER	938
		JEFFERSON	904
		LIBERTY	1,160
		NEWTON	933
		ORANGE	356
		TYLER	923
			6,707

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
BROWNWOOD (BWD)	BROWN	944
	COLEMAN	1,273
	COMANCHE	938
	EASTLAND	926
	LAMPASAS	712
	MC CULLOCH	1,069
	MILLS	748
	SAN SABA	1,135
	STEPHENS	895
		8,640
BRYAN (BRY)	BRAZOS	586
	BURLESON	666
	FREESTONE	885
	GRIMES	794
	LEON	1,072
	MADISON	470
	MILAM	1,017
	ROBERTSON	855
	WALKER	788
	WASHINGTON	609
		7,742
CHILDRESS (CHS)	BRISCOE	900
	CHILDRESS	710
	COLLINGSWORTH	919
	COTTLE	901
	DICKENS	904
	DONLEY	930
	FOARD	707
	HALL	903
	HARDEMAN	695
	KING	912
	KNOX	854
	MOTLEY	989
	WHEELER	914
		11,238

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
CORPUS CHRISTI (CRP)	ARANSAS	252
	BEE	880
	GOLIAD	854
	JIM WELLS	865
	KARNES	750
	KLEBERG	871
	LIVE OAK	1,036
	NUECES	836
	REFUGIO	770
	SAN PATRICIO	692
		7,806
DALLAS (DAL)	COLLIN	848
	DALLAS	880
	DENTON	889
	ELLIS	940
	KAUFMAN	786
	NAVARRO	1,071
	ROCKWALL	129
		5,543
EL PASO (ELP)	BREWSTER	6,193
	CULBERSON	3,813
	EL PASO	1,013
	HUDSPETH	4,571
	JEFF DAVIS	2,265
	PRESIDIO	3,856
		21,711
FORT WORTH (FTW)	ERATH	1,086
	HOOD	422
	JACK	917
	JOHNSON	729
	PALO PINTO	953
	PARKER	904
	SOMERVELL	187
	TARRANT	864
	WISE	905
		6,967

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
HOUSTON	(HOU)	BRAZORIA	1,387
		FORT BEND	875
		GALVESTON	399
		HARRIS	1,729
		MONTGOMERY	1,044
		WALLER	514
			5,948
LAREDO	(LRD)	DIMMIT	1,331
		DUVAL	1,793
		KINNEY	1,364
		LA SALLE	1,489
		MAVERICK	1,280
		VAL VERDE	3,171
		WEBB	3,357
		ZAVALA	1,299
			15,084
LUBBOCK	(LBB)	BAILEY	827
		CASTRO	898
		COCHRAN	775
		CROSBY	900
		DAWSON	902
		FLOYD	992
		GAINES	1,502
		GARZA	896
		HALE	1,005
		HOCKLEY	908
		LAMB	1,016
		LUBBOCK	900
		LYNN	892
		PARMER	882
		SWISHER	901
		TERRY	890
		YOAKUM	800
			15,886

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
LUFKIN	(LFK)	ANGELINA	802
		HOUSTON	1,231
		NACOGDOCHES	947
		POLK	1,057
		SABINE	490
		SAN AUGUSTINE	528
		SAN JACINTO	571
		SHELBY	794
		TRINITY	693
			7,113
ODESSA	(ODA)	ANDREWS	1,501
		CRANE	786
		ECTOR	901
		LOVING	673
		MARTIN	915
		MIDLAND	900
		PECOS	4,764
		REEVES	2,636
		TERRELL	2,358
		UPTON	1,242
		WARD	836
		WINKLER	841
			18,353
PARIS	(PAR)	DELTA	277
		FANNIN	892
		FRANKLIN	286
		GRAYSON	934
		HOPKINS	785
		HUNT	841
		LAMAR	917
		RAINS	232
		RED RIVER	1,050
			6,214

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
PHARR	(PHR)	BROOKS	943
		CAMERON	906
		HIDALGO	1,569
		JIM HOGG	1,136
		KENEDY	1,457
		STARR	1,223
		WILLACY	597
		ZAPATA	997
			8,828
SAN ANGELO	(SJT)	COKE	899
		CONCHO	992
		CROCKETT	2,808
		EDWARDS	2,120
		GLASSCOCK	901
		IRION	1,052
		KIMBLE	1,251
		MENARD	902
		REAGAN	1,175
		REAL	700
		RUNNELS	1,055
		SCHLEICHER	1,311
		STERLING	923
		SUTTON	1,454
		TOM GREEN	1,522
			19,065
SAN ANTONIO	(SAT)	ATASCOSA	1,232
		BANDERA	792
		BEXAR	1,247
		COMAL	562
		FRIO	1,133
		GUADALUPE	711
		KENDALL	663
		KERR	1,106
		MC MULLEN	1,113
		MEDINA	1,328
		UVALDE	1,557
		WILSON	807
			12,251

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
TYLER	(TYL)	ANDERSON	1,071
		CHEROKEE	1,052
		GREGG	274
		HENDERSON	874
		RUSK	924
		SMITH	929
		VAN ZANDT	849
		WOOD	650
			6,623
WACO	(WAC)	BELL	1,059
		BOSQUE	989
		CORYELL	1,052
		FALLS	769
		HAMILTON	836
		HILL	962
		LIMESTONE	909
		MC LENNAN	1,042
			7,618
WICHITA FALLS	(WFS)	ARCHER	910
		BAYLOR	871
		CLAY	1,098
		COOKE	874
		MONTAGUE	931
		THROCKMORTON	912
		WICHITA	628
		WILBARGER	971
		YOUNG	922
			8,117

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
YOAKUM	(YKM)		
		AUSTIN	653
		CALHOUN	512
		COLORADO	963
		DE WITT	909
		FAYETTE	950
		GONZALES	1,068
		JACKSON	830
		LAVACA	970
		MATAGORDA	1,115
		VICTORIA	883
		WHARTON	1,090
		9,943	
STATEWIDE TOTAL			261,925

DISTRICT POPULATION AND DAILY VEHICLE MILES

DISTRICT		POPULATION 2008	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
ABILENE	(ABL)	246,630	1.03 %	7,467,819	1.53 %
AMARILLO	(AMA)	362,995	1.52	9,449,952	1.93
ATLANTA	(ATL)	311,099	1.30	10,725,800	2.19
AUSTIN	(AUS)	1,713,064	7.17	34,872,605	7.13
BEAUMONT	(BMT)	549,229	2.30	16,300,232	3.33
BROWNWOOD	(BWD)	128,289	0.54	4,423,833	0.91
BRYAN	(BRY)	398,403	1.67	14,735,673	3.01
CHILDRESS	(CHS)	38,960	0.16	2,770,513	0.57
CORPUS CHRISTI	(CRP)	559,502	2.34	13,989,153	2.86
DALLAS	(DAL)	4,072,605	17.04	67,113,668	13.73
EL PASO	(ELP)	759,525	3.18	12,809,887	2.62
FORT WORTH	(FTW)	2,162,222	9.05	42,743,652	8.74
HOUSTON	(HOU)	5,472,468	22.89	86,010,443	17.60
LAREDO	(LRD)	375,863	1.57	6,271,572	1.28
LUBBOCK	(LBB)	438,515	1.83	9,786,131	2.00
LUFKIN	(LFK)	298,623	1.25	9,196,058	1.88
ODESSA	(ODA)	325,448	1.36	8,148,056	1.67
PARIS	(PAR)	358,499	1.50	10,787,320	2.21
PHARR	(PHR)	1,206,631	5.05	19,645,429	4.02
SAN ANGELO	(SJT)	153,480	0.64	5,077,773	1.04
SAN ANTONIO	(SAT)	2,082,123	8.71	41,799,161	8.55
TYLER	(TYL)	642,277	2.69	17,482,014	3.58
WACO	(WAC)	678,256	2.84	17,833,610	3.65
WICHITA FALLS	(WFS)	243,510	1.02	6,968,473	1.43
YOAKUM	(YKM)	326,164	1.36	12,381,535	2.53
TOTAL:		<u>23,904,380</u>	<u>100 %</u>	<u>488,790,361</u>	<u>100 %</u>
DISTRICT AVERAGE:		956,175	4.00 %	19,551,614	4.00 %

DISTRICT CENTERLINE MILES AND LANE MILES

		CENTERLINE			LANE
		MILES	MILES	LANE	MILES
DIST			PERCENT	MILES	PERCENT
ABILENE	(ABL)	3,743.855	4.68 %	8,440.983	4.38 %
AMARILLO	(AMA)	4,049.438	5.06	9,354.210	4.86
ATLANTA	(ATL)	2,691.145	3.36	6,408.385	3.33
AUSTIN	(AUS)	3,345.352	4.18	9,105.697	4.73
BEAUMONT	(BMT)	2,373.697	2.97	5,721.372	2.97
BROWNWOOD	(BWD)	2,677.677	3.35	5,823.104	3.02
BRYAN	(BRY)	3,127.230	3.91	7,017.174	3.64
CHILDRESS	(CHS)	2,505.540	3.13	5,451.414	2.83
CORPUS CHRISTI	(CRP)	2,885.824	3.61	7,050.612	3.66
DALLAS	(DAL)	3,685.948	4.61	10,696.618	5.56
EL PASO	(ELP)	1,926.883	2.41	4,799.237	2.49
FORT WORTH	(FTW)	3,296.792	4.12	8,713.057	4.53
HOUSTON	(HOU)	3,134.310	3.92	10,219.824	5.31
LAREDO	(LRD)	2,266.139	2.83	5,048.917	2.62
LUBBOCK	(LBB)	5,267.406	6.59	12,116.487	6.29
LUFKIN	(LFK)	2,879.766	3.60	6,416.941	3.33
ODESSA	(ODA)	3,387.672	4.24	8,077.156	4.20
PARIS	(PAR)	3,306.676	4.13	7,134.969	3.71
PHARR	(PHR)	2,321.508	2.90	5,917.299	3.07
SAN ANGELO	(SJT)	3,252.842	4.07	7,292.215	3.79
SAN ANTONIO	(SAT)	4,269.698	5.34	10,793.151	5.61
TYLER	(TYL)	3,703.671	4.63	8,747.434	4.54
WACO	(WAC)	3,430.562	4.29	7,716.202	4.01
WICHITA FALLS	(WFS)	2,857.255	3.57	6,377.792	3.31
YOAKUM	(YKM)	3,588.045	4.49	8,101.796	4.21
TOTAL:		<u>79,974.931</u>	<u>100 %</u>	<u>192,542.046</u>	<u>100 %</u>
DISTRICT AVERAGE:		3,198.997	0.39 %	7,701.682	0.39 %

DISTRICT CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2008

DISTRICT		CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
ABILENE	(ABL)	\$30,488,290	0.76 %	\$25,347,739	4.00 %	\$72,408,011	2.63 %
AMARILLO	(AMA)	32,632,727	0.81	25,463,906	4.02	85,138,111	3.09
ATLANTA	(ATL)	73,856,162	1.84	22,020,099	3.48	82,480,013	2.99
AUSTIN	(AUS)	419,346,807	10.47	35,150,447	5.55	170,159,497	6.17
BEAUMONT	(BMT)	112,025,085	2.80	18,633,154	2.94	141,200,870	5.12
BROWNWOOD	(BWD)	17,735,635	0.44	14,154,495	2.24	35,102,942	1.27
BRYAN	(BRY)	73,940,091	1.85	25,050,288	3.96	88,121,256	3.20
CHILDRESS	(CHS)	14,585,138	0.36	14,395,482	2.27	55,814,448	2.02
CORPUS CHRISTI	(CRP)	107,914,094	2.69	23,723,706	3.75	93,225,151	3.38
DALLAS	(DAL)	807,072,925	20.15	40,312,560	6.37	216,603,143	7.85
EL PASO	(ELP)	98,325,730	2.46	14,243,306	2.25	47,665,951	1.73
FORT WORTH	(FTW)	160,592,199	4.01	40,841,837	6.45	217,104,613	7.87
HOUSTON	(HOU)	982,675,146	24.54	42,965,107	6.79	198,293,215	7.19
LAREDO	(LRD)	77,848,875	1.94	13,752,829	2.17	77,578,829	2.81
LUBBOCK	(LBB)	96,242,475	2.40	28,993,790	4.58	87,888,799	3.19
LUFKIN	(LFK)	37,097,927	0.93	29,145,523	4.60	106,525,496	3.86
ODESSA	(ODA)	25,752,771	0.64	17,627,406	2.78	51,104,554	1.85
PARIS	(PAR)	52,193,632	1.30	22,687,135	3.58	82,863,239	3.00
PHARR	(PHR)	170,317,393	4.25	18,881,806	2.98	88,550,018	3.21
SAN ANGELO	(SJT)	36,127,496	0.90	15,810,143	2.50	62,460,003	2.26
SAN ANTONIO	(SAT)	251,351,449	6.28	37,447,628	5.92	303,456,527	11.00
TYLER	(TYL)	84,656,575	2.11	33,448,695	5.28	111,362,958	4.04
WACO	(WAC)	166,775,027	4.16	25,212,848	3.98	108,993,399	3.95
WICHITA FALLS	(WFS)	38,865,321	0.97	21,894,539	3.46	74,886,838	2.72
YOAKUM	(YKM)	36,451,227	0.91	25,781,211	4.07	99,070,249	3.59
TOTAL:		<u>\$4,004,870,195</u>	<u>100 %</u>	<u>\$632,985,679</u>	<u>100 %</u>	<u>\$2,758,058,131</u>	<u>100 %</u>
DISTRICT AVERAGE:		\$160,194,808	4.00 %	\$25,319,427	4.00 %	\$110,322,325	4.00 %

* Definitions may change from year to year. See page 1.

DISTRICT, DIVISION, OFFICE CONSTRUCTION AND MAINTENANCE EMPLOYEES
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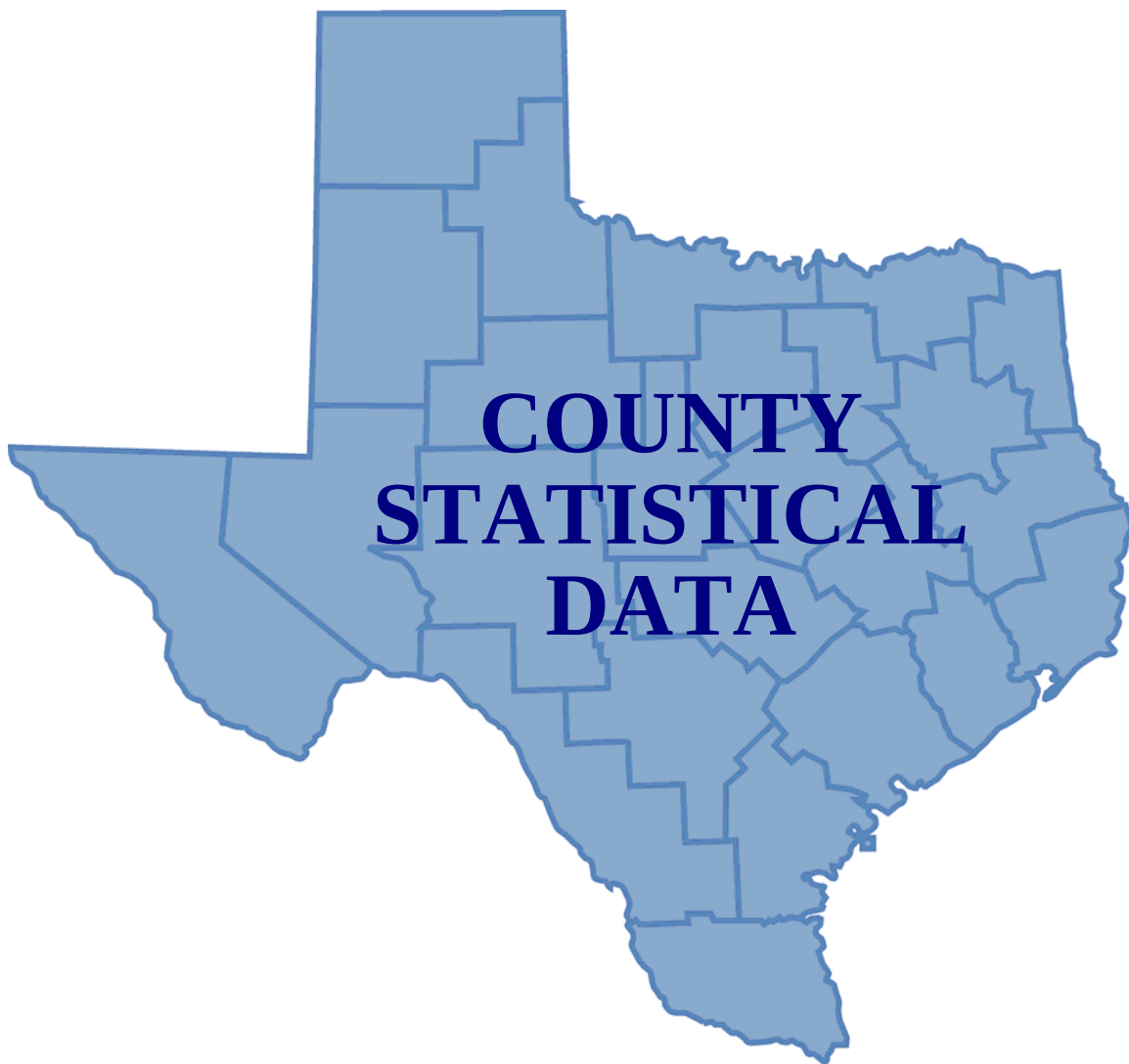
DISTRICT		CONSTRUCTION	MAINTENANCE
ABILENE	(ABL)	83	237
AMARILLO	(AMA)	78	284
ATLANTA	(ATL)	129	196
AUSTIN	(AUS)	271	314
BEAUMONT	(BMT)	128	206
BROWNWOOD	(BWD)	62	151
BRYAN	(BRY)	123	200
CHILDRESS	(CHS)	49	168
CORPUS CHRISTI	(CRP)	130	265
DALLAS	(DAL)	555	411
EL PASO	(ELP)	135	188
FORT WORTH	(FTW)	319	311
HOUSTON	(HOU)	791	583
LAREDO	(LAR)	98	147
LUBBOCK	(LBB)	105	311
LUFKIN	(LFK)	88	192
ODESSA	(ODA)	76	217
PARIS	(PAR)	114	213
PHARR	(PHR)	166	179
SAN ANGELO	(SJT)	79	169
SAN ANTONIO	(SAT)	297	353
TYLER	(TYL)	117	228
WACO	(WAC)	159	197
WICHITA FALLS	(WFS)	77	192
YOAKUM	(YKM)	90	236
DISTRICT TOTAL		4,319	6,149

DISTRICT, DIVISION, OFFICE CONSTRUCTION AND MAINTENANCE EMPLOYEES
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DIVISION / OFFICE		CONSTRUCTION	MAINTENANCE
BRIDGE	(BRG)	100	-
CONSTRUCTION	(CST)	253	-
DESIGN	(DES)	85	-
ENVIRONMENTAL AFFAIRS	(ENV)	73	-
FINANCE	(FIN)	7	-
MAINTENANCE	(MNT)	-	34
MOTOR CARRIER	(MCD)	-	87
RIGHT-OF-WAY	(ROW)	42	-
TECHNOLOGY SERVICES	(TSD)	47	-
TRAFFIC OPERATIONS	(TRF)	52	32
TRANSPORTATION PLANNING & PROGRAMMING	(TPP)	131	1
TURNPIKE AUTHORITY	(TTA)	26	6
DIVISION / OFFICE TOTAL		816	161
DEPARTMENT TOTAL		5,135	6,310

NOTE:

The above totals reflect the Fiscal Year 2008 average number of employees through August, 2008. These totals include temporary employees and summer hires but exclude overtime and contracted workforce. These totals are rounded to the nearest whole number



TEXAS COUNTIES

TEXAS DEPARTMENT OF TRANSPORTATION

CO. NO.	COUNTY NAME	DIST. ABBR.	CO. NO.	COUNTY NAME	DIST. ABBR.	CO. NO.	COUNTY NAME	DIST. ABBR.	CO. NO.	COUNTY NAME	DIST. ABBR.
1	ANDERSON	TYL	65	DONLEY	CHS	129	KARNES	CRP	192	REAGAN	SJT
2	ANDREWS	ODA	66	KENEDY	PHR	130	KAUFMAN	DAL	193	REAL	SJT
3	ANGELINA	LFK	67	DUVAL	LRD	131	KENDALL	SAT	194	RED RIVER	PAR
4	ARANSAS	CRP	68	EASTLAND	BWD	66	KENEDY	PHR	195	REEVES	ODA
5	ARCHER	WFS	69	ECTOR	ODA	132	KENT	ABL	196	REFUGIO	CRP
6	ARMSTRONG	AMA	70	EDWARDS	SJT	133	KERR	SAT	197	ROBERTS	AMA
7	ATASCOSA	SAT	71	ELLIS	DAL	134	KIMBLE	SJT	198	ROBERTSON	BRY
8	AUSTIN	YKM	72	EL PASO	ELP	135	KING	CHS	199	ROCKWALL	DAL
9	BAILEY	LBB	73	ERATH	FTW	136	KINNEY	LRD	200	RUNNELS	SJT
10	BANDERA	SAT	74	FALLS	WAC	137	KLEBERG	CRP	201	RUSK	TYL
11	BASTROP	AUS	75	FANNIN	PAR	138	KNOX	CHS	202	SABINE	LFK
12	BAYLOR	WFS	76	FAYETTE	YKM	139	LAMAR	PAR	203	SAN AUGUSTINE	LFK
13	BEE	CRP	77	FISHER	ABL	140	LAMB	LBB	204	SAN JACINTO	LFK
14	BELL	WAC	78	FLOYD	LBB	141	LAMPASAS	BWD	205	SAN PATRICIO	CRP
15	BEXAR	SAT	79	FOARD	CHS	142	LA SALLE	LRD	206	SAN SABA	BWD
16	BLANCO	AUS	80	FORT BEND	HOU	143	LAVACA	YKM	207	SCHLEICHER	SJT
17	BORDEN	ABL	81	FRANKLIN	PAR	144	LEE	AUS	208	SCURRY	ABL
18	BOSQUE	WAC	82	FREESTONE	BRY	145	LEON	BRY	209	SHACKELFORD	ABL
19	BOWIE	ATL	83	FRIO	SAT	146	LIBERTY	BMT	210	SHELBY	LFK
20	BRAZORIA	HOU	84	GAINES	LBB	147	LIMESTONE	WAC	211	SHERMAN	AMA
21	BRAZOS	BRY	85	GALVESTON	HOU	148	LIPSCOMB	AMA	212	SMITH	TYL
22	BREWSTER	ELP	86	GARZA	LBB	149	LIVE OAK	CRP	213	SOMERVELL	FTW
23	BRISCOE	CHS	87	GILLESPIE	AUS	150	LLANO	AUS	214	STARR	PHR
24	BROOKS	PHR	88	GLASSCOCK	SJT	151	LOVING	ODA	215	STEPHENS	BWD
25	BROWN	BWD	89	GOLIAD	CRP	152	LUBBOCK	LBB	216	STERLING	SJT
26	BURLESON	BRY	90	GONZALES	YKM	153	LYNN	LBB	217	STONEWALL	ABL
27	BURNET	AUS	91	GRAY	AMA	154	MADISON	BRY	218	SUTTON	SJT
28	CALDWELL	AUS	92	GRAYSON	PAR	155	MARION	ATL	219	SWISHER	LBB
29	CALHOUN	YKM	93	GREGG	TYL	156	MARTIN	ODA	220	TARRANT	FTW
30	CALLAHAN	ABL	94	GRIMES	BRY	157	MASON	AUS	221	TAYLOR	ABL
31	CAMERON	PHR	95	GUADALUPE	SAT	158	MATAGORDA	YKM	222	TERRELL	ODA
32	CAMP	ATL	96	HALE	LBB	159	MAVERICK	LRD	223	TERRY	LBB
33	CARSON	AMA	97	HALL	CHS	160	MC CULLOCH	BWD	224	THROCKMORTON	WFS
34	CASS	ATL	98	HAMILTON	WAC	161	MC LENNAN	WAC	225	TITUS	ATL
35	CASTRO	LBB	99	HANSFORD	AMA	162	MC MULLEN	SAT	226	TOM GREEN	SJT
36	CHAMBERS	BMT	100	HARDEMAN	CHS	163	MEDINA	SAT	227	TRAVIS	AUS
37	CHEROKEE	TYL	101	HARDIN	BMT	164	MENARD	SJT	228	TRINITY	LFK
38	CHILDRESS	CHS	102	HARRIS	HOU	165	MIDLAND	ODA	229	TYLER	BMT
39	CLAY	WFS	103	HARRISON	ATL	166	MILAM	BRY	230	UPSHUR	ATL
40	COCHRAN	LBB	104	HARTLEY	AMA	167	MILLS	BWD	231	UPTON	ODA
41	COKE	SJT	105	HASKELL	ABL	168	MITCHELL	ABL	232	UVALDE	SAT
42	COLEMAN	BWD	106	HAYS	AUS	169	MONTAGUE	WFS	233	VAL VERDE	LRD
43	COLLIN	DAL	107	HEMPHILL	AMA	170	MONTGOMERY	HOU	234	VAN ZANDT	TYL
44	COLLINGSWORTH	CHS	108	HENDERSON	TYL	171	MOORE	AMA	235	VICTORIA	YKM
45	COLORADO	YKM	109	HIDALGO	PHR	172	MORRIS	ATL	236	WALKER	BRY
46	COMAL	SAT	110	HILL	WAC	173	MOTLEY	CHS	237	WALLER	HOU
47	COMANCHE	BWD	111	HOCKLEY	LBB	174	NACOGDOCHES	LFK	238	WARD	ODA
48	CONCHO	SJT	112	HOOD	FTW	175	NAVARRO	DAL	239	WASHINGTON	BRY
49	COOKE	WFS	113	HOPKINS	PAR	176	NEWTON	BMT	240	WEBB	LRD
50	CORYELL	WAC	114	HOUSTON	LFK	177	NOLAN	ABL	241	WHARTON	YKM
51	COTTLE	CHS	115	HOWARD	ABL	178	NUECES	CRP	242	WHEELER	CHS
52	CRANE	ODA	116	HUDSPETH	ELP	179	OCHILTREE	AMA	243	WICHITA	WFS
53	CROCKETT	SJT	117	HUNT	PAR	180	OLDHAM	AMA	244	WILBARGER	WFS
54	CROSBY	LBB	118	HUTCHINSON	AMA	181	ORANGE	BMT	245	WILLACY	PHR
55	CULBERSON	ELP	119	IRION	SJT	182	PALO PINTO	FTW	246	WILLIAMSON	AUS
56	DALLAM	AMA	120	JACK	FTW	183	PANOLA	ATL	247	WILSON	SAT
57	DALLAS	DAL	121	JACKSON	YKM	184	PARKER	FTW	248	WINKLER	ODA
58	DAWSON	LBB	122	JASPER	BMT	185	PARMER	LBB	249	WISE	FTW
59	DEAF SMITH	AMA	123	JEFF DAVIS	ELP	186	PECOS	ODA	250	WOOD	TYL
60	DELTA	PAR	124	JEFFERSON	BMT	187	POLK	LFK	251	YOAKUM	LBB
61	DENTON	DAL	125	JIM HOGG	PHR	188	POTTER	AMA	252	YOUNG	WFS
62	DE WITT	YKM	126	JIM WELLS	CRP	189	PRESIDIO	ELP	253	ZAPATA	PHR
63	DICKENS	CHS	127	JOHNSON	FTW	190	RAINS	PAR	254	ZAVALA	LRD
64	DIMMIT	LRD	128	JONES	ABL	191	RANDALL	AMA			

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2008

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
ANDERSON	(TYL)	1,071	0.00409 %	50,002	0.23617 %
ANDREWS	(ODA)	1,501	0.00573	16,530	0.07808
ANGELINA	(LFK)	802	0.00306	83,696	0.39532
ARANSAS	(CRP)	252	0.00096	24,335	0.11494
ARCHER	(WFS)	910	0.00347	11,485	0.05425
ARMSTRONG	(AMA)	914	0.00349	2,846	0.01344
ATASCOSA	(SAT)	1,232	0.00470	39,076	0.18457
AUSTIN	(YKM)	653	0.00249	37,076	0.17512
BAILEY	(LBB)	827	0.00316	6,849	0.03235
BANDERA	(SAT)	792	0.00302	25,087	0.11849
BASTROP	(AUS)	889	0.00339	70,894	0.33486
BAYLOR	(WFS)	871	0.00333	4,452	0.02103
BEE	(CRP)	880	0.00336	21,505	0.10157
BELL	(WAC)	1,059	0.00404	256,862	1.21323
BEXAR	(SAT)	1,247	0.00476	1,302,830	6.15363
BLANCO	(AUS)	711	0.00271	14,316	0.06762
BORDEN	(ABL)	899	0.00343	1,092	0.00516
BOSQUE	(WAC)	989	0.00378	21,858	0.10324
BOWIE	(ATL)	888	0.00339	90,220	0.42613
BRAZORIA	(HOU)	1,387	0.00530	279,616	1.32070
BRAZOS	(BRY)	586	0.00224	131,721	0.62216
BREWSTER	(ELP)	6,193	0.02364	10,003	0.04725
BRISCOE	(CHS)	900	0.00344	2,330	0.01101
BROOKS	(PHR)	943	0.00360	6,963	0.03289
BROWN	(BWD)	944	0.00360	41,387	0.19548
BURLESON	(BRY)	666	0.00254	21,914	0.10351
BURNET	(AUS)	995	0.00380	50,007	0.23620
CALDWELL	(AUS)	546	0.00208	33,757	0.15944
CALHOUN	(YKM)	512	0.00195	21,306	0.10063
CALLAHAN	(ABL)	899	0.00343	16,763	0.07918
CAMERON	(PHR)	906	0.00346	256,328	1.21071
CAMP	(ATL)	198	0.00076	17,335	0.08188
CARSON	(AMA)	923	0.00352	7,763	0.03667
CASS	(ATL)	938	0.00358	35,145	0.16600
CASTRO	(LBB)	898	0.00343	8,255	0.03899
CHAMBERS	(BMT)	599	0.00229	38,468	0.18170

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2008
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COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
CHEROKEE	(TYL)	1,052	0.00402	45,183	0.21341
CHILDRESS	(CHS)	710	0.00271 %	6,610	0.03122 %
CLAY	(WFS)	1,098	0.00419	13,841	0.06537
COCHRAN	(LBB)	775	0.00296	3,457	0.01633
COKE	(SJT)	899	0.00343	4,499	0.02125
COLEMAN	(BWD)	1,273	0.00486	11,579	0.05469
COLLIN	(DAL)	848	0.00324	608,341	2.87336
COLLINGSWORTH	(CHS)	919	0.00351	3,493	0.01650
COLORADO	(YKM)	963	0.00368	27,082	0.12792
COMAL	(SAT)	562	0.00215	116,445	0.55000
COMANCHE	(BWD)	938	0.00358	16,745	0.07909
CONCHO	(SJT)	992	0.00379	3,541	0.01673
COOKE	(WFS)	874	0.00334	46,445	0.21937
CORYELL	(WAC)	1,052	0.00402	53,048	0.25056
COTTLE	(CHS)	901	0.00344	1,899	0.00897
CRANE	(ODA)	786	0.00300	4,745	0.02241
CROCKETT	(SJT)	2,808	0.01072	5,353	0.02528
CROSBY	(LBB)	900	0.00344	6,464	0.03053
CULBERSON	(ELP)	3,813	0.01456	2,315	0.01093
DALLAM	(AMA)	1,505	0.00575	6,982	0.03298
DALLAS	(DAL)	880	0.00336	1,925,213	9.09332
DAWSON	(LBB)	902	0.00344	12,283	0.05802
DEAF SMITH	(AMA)	1,497	0.00572	19,553	0.09235
DELTA	(PAR)	277	0.00106	6,680	0.03155
DENTON	(DAL)	889	0.00339	501,039	2.36655
DE WITT	(YKM)	909	0.00347	22,233	0.10501
DICKENS	(CHS)	904	0.00345	3,160	0.01493
DIMMIT	(LRD)	1,331	0.00508	8,451	0.03992
DONLEY	(CHS)	930	0.00355	3,680	0.01738
DUVAL	(LRD)	1,793	0.00685	12,256	0.05789
EASTLAND	(BWD)	926	0.00354	24,439	0.11543
ECTOR	(ODA)	901	0.00344	138,241	0.65295
EDWARDS	(SJT)	2,120	0.00809	3,109	0.01468
ELLIS	(DAL)	940	0.00359	155,029	0.73225
EL PASO	(ELP)	1,013	0.00387	566,539	2.67592
ERATH	(FTW)	1,086	0.00415	37,038	0.17494

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2008

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
FALLS	(WAC)	769	0.00294	16,455	0.07772
FANNIN	(PAR)	892	0.00341	36,492	0.17236
FAYETTE	(YKM)	950	0.00363 %	31,755	0.14999 %
FISHER	(ABL)	901	0.00344	4,896	0.02313
FLOYD	(LBB)	992	0.00379	7,256	0.03427
FOARD	(CHS)	707	0.00270	1,643	0.00776
FORT BEND	(HOU)	875	0.00334	429,422	2.02828
FRANKLIN	(PAR)	286	0.00109	11,893	0.05617
FREESTONE	(BRY)	885	0.00338	24,366	0.11509
FRIO	(SAT)	1,133	0.00433	12,233	0.05778
GAINES	(LBB)	1,502	0.00573	17,654	0.08338
GALVESTON	(HOU)	399	0.00152	259,329	1.22488
GARZA	(LBB)	896	0.00342	5,175	0.02444
GILLESPIE	(AUS)	1,061	0.00405	30,843	0.14568
GLASSCOCK	(SJT)	901	0.00344	2,421	0.01144
GOLIAD	(CRP)	854	0.00326	8,354	0.03946
GONZALES	(YKM)	1,068	0.00408	21,569	0.10188
GRAY	(AMA)	928	0.00354	25,851	0.12210
GRAYSON	(PAR)	934	0.00357	124,685	0.58892
GREGG	(TYL)	274	0.00105	128,732	0.60805
GRIMES	(BRY)	794	0.00303	29,508	0.13937
GUADALUPE	(SAT)	711	0.00271	114,254	0.53965
HALE	(LBB)	1,005	0.00384	31,035	0.14659
HALL	(CHS)	903	0.00345	3,485	0.01646
HAMILTON	(WAC)	836	0.00319	11,352	0.05362
HANSFORD	(AMA)	920	0.00351	6,872	0.03246
HARDEMAN	(CHS)	695	0.00265	4,605	0.02175
HARDIN	(BMT)	894	0.00341	57,469	0.27144
HARRIS	(HOU)	1,729	0.00660	3,076,623	14.53175
HARRISON	(ATL)	899	0.00343	68,466	0.32338
HARTLEY	(AMA)	1,462	0.00558	5,791	0.02735
HASKELL	(ABL)	903	0.00345	6,939	0.03277
HAYS	(AUS)	678	0.00259	126,149	0.59584
HEMPHILL	(AMA)	910	0.00347	5,825	0.02751
HENDERSON	(TYL)	874	0.00334	85,472	0.40371
HIDALGO	(PHR)	1,569	0.00599	458,300	2.16468

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2008

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
HILL	(WAC)	962	0.00367	40,780	0.19262
HOCKLEY	(LBB)	908	0.00347	24,797	0.11712
HOOD	(FTW)	422	0.00161	60,430	0.28543
HOPKINS	(PAR)	785	0.00300 %	38,757	0.18306 %
HOUSTON	(LFK)	1,231	0.00470	23,572	0.11134
HOWARD	(ABL)	903	0.00345	29,136	0.13762
HUDSPETH	(ELP)	4,571	0.01745	3,566	0.01684
HUNT	(PAR)	841	0.00321	88,258	0.41687
HUTCHINSON	(AMA)	887	0.00339	27,271	0.12881
IRION	(SJT)	1,052	0.00402	3,501	0.01654
JACK	(FTW)	917	0.00350	11,872	0.05607
JACKSON	(YKM)	830	0.00317	16,495	0.07791
JASPER	(BMT)	938	0.00358	39,863	0.18828
JEFF DAVIS	(ELP)	2,265	0.00865	3,198	0.01511
JEFFERSON	(BMT)	904	0.00345	210,891	0.99610
JIM HOGG	(PHR)	1,136	0.00434	5,076	0.02398
JIM WELLS	(CRP)	865	0.00330	39,753	0.18776
JOHNSON	(FTW)	729	0.00278	157,150	0.74226
JONES	(ABL)	931	0.00355	17,823	0.08418
KARNES	(CRP)	750	0.00286	12,802	0.06047
KAUFMAN	(DAL)	786	0.00300	97,912	0.46247
KENDALL	(SAT)	663	0.00253	46,134	0.21790
KENEDY	(PHR)	1,457	0.00556	835	0.00394
KENT	(ABL)	902	0.00344	1,206	0.00570
KERR	(SAT)	1,106	0.00422	54,239	0.25620
KIMBLE	(SJT)	1,251	0.00478	6,455	0.03049
KING	(CHS)	912	0.00348	623	0.00294
KINNEY	(LRD)	1,364	0.00521	3,505	0.01656
KLEBERG	(CRP)	871	0.00333	26,403	0.12471
KNOX	(CHS)	854	0.00326	4,805	0.02270
LAMAR	(PAR)	917	0.00350	52,581	0.24835
LAMB	(LBB)	1,016	0.00388	14,391	0.06797
LAMPASAS	(BWD)	712	0.00272	23,303	0.11007
LA SALLE	(LRD)	1,489	0.00568	5,801	0.02740
LAVACA	(YKM)	970	0.00370	25,844	0.12207
LEE	(AUS)	629	0.00240	21,607	0.10206

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2008

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
LEON	(BRY)	1,072	0.00409	22,707	0.10725
LIBERTY	(BMT)	1,160	0.00443	76,252	0.36016
LIMESTONE	(WAC)	909	0.00347	24,950	0.11785
LIPSCOMB	(AMA)	932	0.00356	3,944	0.01863
LIVE OAK	(CRP)	1,036	0.00396 %	12,812	0.06052 %
LLANO	(AUS)	935	0.00357	24,932	0.11776
LOVING	(ODA)	673	0.00257	248	0.00117
LUBBOCK	(LBB)	900	0.00344	220,728	1.04256
LYNN	(LBB)	892	0.00341	6,467	0.03055
MADISON	(BRY)	470	0.00179	12,899	0.06093
MARION	(ATL)	381	0.00145	11,456	0.05411
MARTIN	(ODA)	915	0.00349	5,962	0.02816
MASON	(AUS)	932	0.00356	5,818	0.02748
MATAGORDA	(YKM)	1,115	0.00426	37,396	0.17663
MAVERICK	(LRD)	1,280	0.00489	35,348	0.16696
MC CULLOCH	(BWD)	1,069	0.00408	10,212	0.04823
MC LENNAN	(WAC)	1,042	0.00398	201,880	0.95354
MC MULLEN	(SAT)	1,113	0.00425	2,637	0.01246
MEDINA	(SAT)	1,328	0.00507	44,900	0.21208
MENARD	(SJT)	902	0.00344	3,090	0.01459
MIDLAND	(ODA)	900	0.00344	149,377	0.70555
MILAM	(BRY)	1,017	0.00388	29,308	0.13843
MILLS	(BWD)	748	0.00286	7,018	0.03315
MITCHELL	(ABL)	910	0.00347	8,000	0.03779
MONTAGUE	(WFS)	931	0.00355	26,037	0.12298
MONTGOMERY	(HOU)	1,044	0.00399	385,240	1.81960
MOORE	(AMA)	900	0.00344	21,279	0.10051
MORRIS	(ATL)	255	0.00097	14,862	0.07020
MOTLEY	(CHS)	989	0.00378	1,721	0.00813
NACOGDOCHES	(LFK)	947	0.00362	55,976	0.26439
NAVARRO	(DAL)	1,071	0.00409	48,077	0.22708
NEWTON	(BMT)	933	0.00356	15,133	0.07148
NOLAN	(ABL)	912	0.00348	15,668	0.07400
NUECES	(CRP)	836	0.00319	267,474	1.26335
OCHILTREE	(AMA)	918	0.00350	13,418	0.06338
OLDHAM	(AMA)	1,501	0.00573	2,808	0.01326

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2008

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
ORANGE	(BMT)	356	0.00136	84,774	0.40041
PALO PINTO	(FTW)	953	0.00364	34,603	0.16344
PANOLA	(ATL)	801	0.00306	31,039	0.14661
PARKER	(FTW)	904	0.00345	123,594	0.58377
PARMER	(LBB)	882	0.00337	10,413	0.04918
PECOS	(ODA)	4,764	0.01819 %	15,643	0.07389 %
POLK	(LFK)	1,057	0.00404	58,778	0.27762
POTTER	(AMA)	909	0.00347	101,304	0.47849
PRESIDIO	(ELP)	3,856	0.01472	7,469	0.03528
RAINS	(PAR)	232	0.00089	13,461	0.06358
RANDALL	(AMA)	915	0.00349	117,443	0.55472
REAGAN	(SJT)	1,175	0.00449	4,134	0.01953
REAL	(SJT)	700	0.00267	4,260	0.02012
RED RIVER	(PAR)	1,050	0.00401	15,385	0.07267
REEVES	(ODA)	2,636	0.01006	10,006	0.04726
REFUGIO	(CRP)	770	0.00294	8,314	0.03927
ROBERTS	(AMA)	924	0.00353	1,422	0.00672
ROBERTSON	(BRY)	855	0.00326	18,338	0.08662
ROCKWALL	(DAL)	129	0.00049	71,734	0.33882
RUNNELS	(SJT)	1,055	0.00403	13,371	0.06315
RUSK	(TYL)	924	0.00353	52,359	0.24731
SABINE	(LFK)	490	0.00187	13,226	0.06247
SAN AUGUSTINE	(LFK)	528	0.00202	9,584	0.04527
SAN JACINTO	(LFK)	571	0.00218	26,042	0.12300
SAN PATRICIO	(CRP)	692	0.00264	63,179	0.29841
SAN SABA	(BWD)	1,135	0.00433	7,672	0.03624
SCHLEICHER	(SJT)	1,311	0.00501	4,198	0.01983
SCURRY	(ABL)	903	0.00345	20,975	0.09907
SHACKELFORD	(ABL)	914	0.00349	4,746	0.02242
SHELBY	(LFK)	794	0.00303	27,779	0.13121
SHERMAN	(AMA)	923	0.00352	3,101	0.01465
SMITH	(TYL)	929	0.00355	202,082	0.95449
SOMERVELL	(FTW)	187	0.00071	10,066	0.04754
STARR	(PHR)	1,223	0.00467	42,884	0.20255
STEPHENS	(BWD)	895	0.00342	11,992	0.05664
STERLING	(SJT)	923	0.00352	2,092	0.00988

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2008

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
STONEWALL	(ABL)	919	0.00351	2,276	0.01075
SUTTON	(SJT)	1,454	0.00555	7,100	0.03354
SWISHER	(LBB)	901	0.00344	6,863	0.03242
TARRANT	(FTW)	864	0.00330	1,482,367	7.00163
TAYLOR	(ABL)	916	0.00350	124,375	0.58746
TERRELL	(ODA)	2,358	0.00900	1,353	0.00639
TERRY	(LBB)	890	0.00340 %	12,346	0.05831 %
THROCKMORTON	(WFS)	912	0.00348	2,279	0.01076
TITUS	(ATL)	411	0.00157	30,376	0.14347
TOM GREEN	(SJT)	1,522	0.00581	105,420	0.49793
TRAVIS	(AUS)	989	0.00378	947,473	4.47518
TRINITY	(LFK)	693	0.00265	15,754	0.07441
TYLER	(BMT)	923	0.00352	21,807	0.10300
UPSHUR	(ATL)	588	0.00224	42,537	0.20091
UPTON	(ODA)	1,242	0.00474	4,150	0.01960
UVALDE	(SAT)	1,557	0.00594	25,046	0.11830
VAL VERDE	(LRD)	3,171	0.01211	41,735	0.19713
VAN ZANDT	(TYL)	849	0.00324	62,233	0.29394
VICTORIA	(YKM)	883	0.00337	86,137	0.40685
WALKER	(BRY)	788	0.00301	48,341	0.22833
WALLER	(HOU)	514	0.00196	42,665	0.20152
WARD	(ODA)	836	0.00319	12,637	0.05969
WASHINGTON	(BRY)	609	0.00233	40,039	0.18912
WEBB	(LRD)	3,357	0.01282	155,504	0.73449
WHARTON	(YKM)	1,090	0.00416	45,998	0.21726
WHEELER	(CHS)	914	0.00349	7,638	0.03608
WICHITA	(WFS)	628	0.00240	115,097	0.54364
WILBARGER	(WFS)	971	0.00371	13,904	0.06567
WILLACY	(PHR)	597	0.00228	14,211	0.06712
WILLIAMSON	(AUS)	1,124	0.00429	324,180	1.53119
WILSON	(SAT)	807	0.00308	43,547	0.20568
WINKLER	(ODA)	841	0.00321	8,000	0.03779
WISE	(FTW)	905	0.00346	77,924	0.36806
WOOD	(TYL)	650	0.00248	50,898	0.24041
YOAKUM	(LBB)	800	0.00305	10,079	0.04761
YOUNG	(WFS)	922	0.00352	24,553	0.11597

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2008

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
ZAPATA	(PHR)	997	0.00381	12,277	0.05799
ZAVALA	(LRD)	<u>1,299</u>	<u>0.00496</u>	<u>8,228</u>	<u>0.03886</u>
TOTAL:		<u><u>261,925</u></u>	<u><u>100 %</u></u>	<u><u>21,171,729</u></u>	<u><u>100 %</u></u>
COUNTY AVERAGE:		1,031	0.00394 %	83,353	0.39370 %

COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION 2008	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
ANDERSON	(TYL)	56,760	0.23745 %	1,319,277	0.26991 %
ANDREWS	(ODA)	13,140	0.05497	492,845	0.10083
ANGELINA	(LFK)	82,812	0.34643	2,207,019	0.45153
ARANSAS	(CRP)	24,721	0.10342	460,666	0.09425
ARCHER	(WFS)	9,004	0.03767	385,563	0.07888
ARMSTRONG	(AMA)	2,071	0.00866	344,365	0.07045
ATASCOSA	(SAT)	43,589	0.18235	1,498,598	0.30659
AUSTIN	(YKM)	26,610	0.11132	1,359,736	0.27818
BAILEY	(LBB)	6,357	0.02659	222,203	0.04546
BANDERA	(SAT)	20,197	0.08449	381,130	0.07797
BASTROP	(AUS)	72,248	0.30224	2,043,072	0.41799
BAYLOR	(WFS)	3,836	0.01605	181,848	0.03720
BEE	(CRP)	32,689	0.13675	636,414	0.13020
BELL	(WAC)	276,975	1.15868	6,268,077	1.28237
BEXAR	(SAT)	1,594,493	6.67030	27,604,293	5.64747
BLANCO	(AUS)	9,067	0.03793	602,770	0.12332
BORDEN	(ABL)	585	0.00245	60,914	0.01246
BOSQUE	(WAC)	17,942	0.07506	569,069	0.11642
BOWIE	(ATL)	91,553	0.38300	2,729,385	0.55840
BRAZORIA	(HOU)	294,233	1.23087	4,679,734	0.95741
BRAZOS	(BRY)	170,954	0.71516	3,386,180	0.69277
BREWSTER	(ELP)	9,239	0.03865	250,341	0.05122
BRISCOE	(CHS)	1,479	0.00619	59,205	0.01211
BROOKS	(PHR)	7,589	0.03175	604,147	0.12360
BROWN	(BWD)	38,585	0.16141	819,096	0.16758
BURLESON	(BRY)	16,598	0.06943	738,226	0.15103
BURNET	(AUS)	43,689	0.18277	1,436,044	0.29380
CALDWELL	(AUS)	36,705	0.15355	967,085	0.19785
CALHOUN	(YKM)	20,352	0.08514	440,144	0.09005
CALLAHAN	(ABL)	13,508	0.05651	859,052	0.17575
CAMERON	(PHR)	387,210	1.61983	6,128,120	1.25373
CAMP	(ATL)	12,557	0.05253	292,888	0.05992
CARSON	(AMA)	6,358	0.02660	839,375	0.17172
CASS	(ATL)	29,362	0.12283	988,095	0.20215
CASTRO	(LBB)	7,210	0.03016	269,915	0.05522
CHAMBERS	(BMT)	28,771	0.12036	2,431,195	0.49739
CHEROKEE	(TYL)	48,169	0.20151	1,378,830	0.28209
CHILDRESS	(CHS)	7,556	0.03161	359,340	0.07352
CLAY	(WFS)	11,119	0.04651 %	836,429	0.17112 %

COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION 2008	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
COCHRAN	(LBB)	3,088	0.01292	96,595	0.01976
COKE	(SJT)	3,561	0.01490	189,811	0.03883
COLEMAN	(BWD)	8,550	0.03577	382,556	0.07827
COLLIN	(DAL)	730,690	3.05672	7,561,147	1.54691
COLLINGSWORTH	(CHS)	2,972	0.01243	101,593	0.02078
COLORADO	(YKM)	20,666	0.08645	1,600,455	0.32743
COMAL	(SAT)	105,187	0.44003	3,419,434	0.69957
COMANCHE	(BWD)	13,541	0.05665	503,072	0.10292
CONCHO	(SJT)	3,599	0.01506	238,456	0.04878
COOKE	(WFS)	38,486	0.16100	1,558,989	0.31895
CORYELL	(WAC)	72,156	0.30185	971,551	0.19877
COTTLE	(CHS)	1,610	0.00674	85,562	0.01750
CRANE	(ODA)	3,862	0.01616	219,289	0.04486
CROCKETT	(SJT)	3,789	0.01585	510,399	0.10442
CROSBY	(LBB)	6,310	0.02640	179,826	0.03679
CULBERSON	(ELP)	2,484	0.01039	683,479	0.13983
DALLAM	(AMA)	6,125	0.02562	312,151	0.06386
DALLAS	(DAL)	2,366,511	9.89991	38,227,782	7.82090
DAWSON	(LBB)	13,870	0.05802	397,104	0.08124
DEAF SMITH	(AMA)	18,452	0.07719	377,886	0.07731
DELTA	(PAR)	5,375	0.02249	185,085	0.03787
DENTON	(DAL)	612,357	2.56169	9,167,517	1.87555
DE WITT	(YKM)	19,730	0.08254	506,584	0.10364
DICKENS	(CHS)	2,511	0.01050	107,122	0.02192
DIMMIT	(LRD)	9,845	0.04118	333,507	0.06823
DONLEY	(CHS)	3,911	0.01636	528,223	0.10807
DUVAL	(LRD)	12,187	0.05098	444,808	0.09100
EASTLAND	(BWD)	18,337	0.07671	1,153,715	0.23603
ECTOR	(ODA)	129,570	0.54203	1,958,459	0.40067
EDWARDS	(SJT)	1,938	0.00811	111,912	0.02290
ELLIS	(DAL)	143,468	0.60017	4,705,901	0.96276
EL PASO	(ELP)	734,669	3.07337	10,276,798	2.10250
ERATH	(FTW)	35,633	0.14906	1,086,894	0.22236
FALLS	(WAC)	17,149	0.07174	748,537	0.15314
FANNIN	(PAR)	33,067	0.13833	797,836	0.16323
FAYETTE	(YKM)	22,537	0.09428	1,506,505	0.30821
FISHER	(ABL)	3,957	0.01655	151,867	0.03107
FLOYD	(LBB)	6,655	0.02784 %	187,610	0.03838 %
FOARD	(CHS)	1,420	0.00594	62,165	0.01272

COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION 2008	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
FORT BEND	(HOU)	509,822	2.13276	6,381,407	1.30555
FRANKLIN	(PAR)	11,094	0.04641	459,507	0.09401
FREESTONE	(BRY)	18,797	0.07863	1,700,430	0.34789
FRIO	(SAT)	16,133	0.06749	981,579	0.20082
GAINES	(LBB)	14,925	0.06244	513,345	0.10502
GALVESTON	(HOU)	283,987	1.18801	4,880,887	0.99856
GARZA	(LBB)	4,700	0.01966	446,820	0.09141
GILLESPIE	(AUS)	23,507	0.09834	753,808	0.15422
GLASSCOCK	(SJT)	1,174	0.00491	181,532	0.03714
GOLIAD	(CRP)	7,154	0.02993	363,131	0.07429
GONZALES	(YKM)	19,210	0.08036	1,121,766	0.22950
GRAY	(AMA)	22,047	0.09223	715,241	0.14633
GRAYSON	(PAR)	118,675	0.49646	3,192,827	0.65321
GREGG	(TYL)	117,119	0.48995	2,874,010	0.58798
GRIMES	(BRY)	25,603	0.10711	969,533	0.19835
GUADALUPE	(SAT)	112,777	0.47178	2,873,060	0.58779
HALE	(LBB)	35,731	0.14947	819,784	0.16772
HALL	(CHS)	3,482	0.01457	228,027	0.04665
HAMILTON	(WAC)	8,138	0.03404	386,223	0.07902
HANSFORD	(AMA)	5,235	0.02190	139,831	0.02861
HARDEMAN	(CHS)	4,124	0.01725	351,005	0.07181
HARDIN	(BMT)	51,597	0.21585	1,457,663	0.29822
HARRIS	(HOU)	3,935,855	16.46500	59,872,287	12.24907
HARRISON	(ATL)	63,504	0.26566	2,624,975	0.53703
HARTLEY	(AMA)	5,179	0.02167	287,658	0.05885
HASKELL	(ABL)	5,249	0.02196	230,786	0.04722
HAYS	(AUS)	141,480	0.59186	3,725,158	0.76212
HEMPHILL	(AMA)	3,360	0.01406	222,776	0.04558
HENDERSON	(TYL)	78,897	0.33005	1,852,733	0.37904
HIDALGO	(PHR)	710,514	2.97232	10,219,261	2.09072
HILL	(WAC)	35,352	0.14789	2,240,197	0.45831
HOCKLEY	(LBB)	22,226	0.09298	640,932	0.13113
HOOD	(FTW)	49,170	0.20569	1,027,711	0.21026
HOPKINS	(PAR)	33,769	0.14127	1,491,664	0.30517
HOUSTON	(LFK)	22,769	0.09525	654,256	0.13385
HOWARD	(ABL)	32,295	0.13510	953,221	0.19502
HUDSPETH	(ELP)	3,294	0.01378 %	1,223,637	0.25034 %
HUNT	(PAR)	82,945	0.34699	2,661,259	0.54446
HUTCHINSON	(AMA)	21,845	0.09138	391,005	0.07999

COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION 2008	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
IRION	(SJT)	1,743	0.00729	116,563	0.02385
JACK	(FTW)	8,833	0.03695	369,427	0.07558
JACKSON	(YKM)	14,093	0.05896	872,774	0.17856
JASPER	(BMT)	34,553	0.14455	1,245,401	0.25479
JEFF DAVIS	(ELP)	2,264	0.00947	193,263	0.03954
JEFFERSON	(BMT)	241,975	1.01226	5,359,382	1.09646
JIM HOGG	(PHR)	4,973	0.02080	218,584	0.04472
JIM WELLS	(CRP)	41,119	0.17201	1,267,938	0.25940
JOHNSON	(FTW)	149,797	0.62665	3,428,463	0.70142
JONES	(ABL)	19,295	0.08072	511,972	0.10474
KARNES	(CRP)	15,067	0.06303	393,855	0.08058
KAUFMAN	(DAL)	96,373	0.40316	3,793,697	0.77614
KENDALL	(SAT)	31,342	0.13111	960,771	0.19656
KENEDY	(PHR)	394	0.00165	440,715	0.09016
KENT	(ABL)	735	0.00307	55,949	0.01145
KERR	(SAT)	47,860	0.20021	1,145,602	0.23437
KIMBLE	(SJT)	4,461	0.01866	514,590	0.10528
KING	(CHS)	291	0.00122	72,471	0.01483
KINNEY	(LRD)	3,320	0.01389	183,342	0.03751
KLEBERG	(CRP)	30,390	0.12713	830,973	0.17001
KNOX	(CHS)	3,524	0.01474	132,838	0.02718
LAMAR	(PAR)	49,255	0.20605	1,228,994	0.25144
LAMB	(LBB)	13,901	0.05815	454,786	0.09304
LAMPASAS	(BWD)	20,877	0.08734	579,554	0.11857
LA SALLE	(LRD)	6,009	0.02514	718,119	0.14692
LAVACA	(YKM)	18,754	0.07845	567,642	0.11613
LEE	(AUS)	16,356	0.06842	731,601	0.14968
LEON	(BRY)	16,462	0.06887	1,521,701	0.31132
LIBERTY	(BMT)	75,434	0.31557	2,092,655	0.42813
LIMESTONE	(WAC)	22,421	0.09379	781,545	0.15989
LIPSCOMB	(AMA)	3,033	0.01269	129,878	0.02657
LIVE OAK	(CRP)	11,349	0.04748	1,271,947	0.26022
LLANO	(AUS)	18,394	0.07695	491,637	0.10058
LOVING	(ODA)	55	0.00023	18,807	0.00385
LUBBOCK	(LBB)	260,901	1.09144	3,745,458	0.76627
LYNN	(LBB)	5,882	0.02461 %	352,588	0.07213 %
MADISON	(BRY)	13,379	0.05597	965,867	0.19760
MARION	(ATL)	10,741	0.04493	353,928	0.07241
MARTIN	(ODA)	4,464	0.01867	410,025	0.08389

COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION 2008	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
MASON	(AUS)	3,890	0.01627	175,207	0.03584
MATAGORDA	(YKM)	37,024	0.15488	744,092	0.15223
MAVERICK	(LRD)	51,656	0.21609	711,322	0.14553
MC CULLOCH	(BWD)	7,862	0.03289	308,569	0.06313
MC LENNAN	(WAC)	228,123	0.95431	5,868,411	1.20060
MC MULLEN	(SAT)	874	0.00366	137,000	0.02803
MEDINA	(SAT)	43,826	0.18334	1,225,304	0.25068
MENARD	(SJT)	2,134	0.00893	138,922	0.02842
MIDLAND	(ODA)	126,408	0.52881	2,284,800	0.46744
MILAM	(BRY)	24,855	0.10398	902,620	0.18466
MILLS	(BWD)	5,031	0.02105	263,393	0.05389
MITCHELL	(ABL)	9,275	0.03880	565,850	0.11577
MONTAGUE	(WFS)	19,656	0.08223	762,323	0.15596
MONTGOMERY	(HOU)	412,638	1.72620	8,347,427	1.70777
MOORE	(AMA)	20,081	0.08401	468,439	0.09584
MORRIS	(ATL)	13,064	0.05465	468,600	0.09587
MOTLEY	(CHS)	1,287	0.00538	63,721	0.01304
NACOGDOCHES	(LFK)	62,435	0.26119	1,915,627	0.39191
NAVARRO	(DAL)	49,396	0.20664	1,983,565	0.40581
NEWTON	(BMT)	13,827	0.05784	446,603	0.09137
NOLAN	(ABL)	14,614	0.06114	843,169	0.17250
NUECES	(CRP)	321,135	1.34341	5,936,483	1.21453
OCHILTREE	(AMA)	9,587	0.04011	265,813	0.05438
OLDHAM	(AMA)	2,075	0.00868	588,292	0.12036
ORANGE	(BMT)	82,669	0.34583	2,652,566	0.54268
PALO PINTO	(FTW)	27,321	0.11429	967,107	0.19786
PANOLA	(ATL)	23,002	0.09623	1,170,662	0.23950
PARKER	(FTW)	108,687	0.45467	3,126,784	0.63970
PARMER	(LBB)	9,423	0.03942	384,013	0.07856
PECOS	(ODA)	15,969	0.06680	940,339	0.19238
POLK	(LFK)	46,332	0.19382	1,815,374	0.37140
POTTER	(AMA)	120,775	0.50524	2,716,423	0.55574
PRESIDIO	(ELP)	7,575	0.03169	182,369	0.03731
RAINS	(PAR)	11,211	0.04690	317,309	0.06492
RANDALL	(AMA)	113,036	0.47287 %	1,320,585	0.27017 %
REAGAN	(SJT)	3,053	0.01277	127,773	0.02614
REAL	(SJT)	2,965	0.01240	115,477	0.02362
RED RIVER	(PAR)	13,108	0.05484	452,837	0.09264
REEVES	(ODA)	11,183	0.04678	749,600	0.15336

COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION 2008	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
REFUGIO	(CRP)	7,358	0.03078	824,829	0.16875
ROBERTS	(AMA)	831	0.00348	106,754	0.02184
ROBERTSON	(BRY)	15,819	0.06618	970,323	0.19852
ROCKWALL	(DAL)	73,810	0.30877	1,674,060	0.34249
RUNNELS	(SJT)	10,362	0.04335	370,840	0.07587
RUSK	(TYL)	48,568	0.20318	1,554,027	0.31793
SABINE	(LFK)	10,138	0.04241	311,206	0.06367
SAN AUGUSTINE	(LFK)	8,639	0.03614	299,091	0.06119
SAN JACINTO	(LFK)	24,818	0.10382	797,233	0.16310
SAN PATRICIO	(CRP)	68,520	0.28664	2,002,917	0.40977
SAN SABA	(BWD)	5,968	0.02497	165,223	0.03380
SCHLEICHER	(SJT)	2,811	0.01176	151,833	0.03106
SCURRY	(ABL)	16,011	0.06698	657,558	0.13453
SHACKELFORD	(ABL)	3,161	0.01322	176,221	0.03605
SHELBY	(LFK)	26,512	0.11091	856,174	0.17516
SHERMAN	(AMA)	2,905	0.01215	223,481	0.04572
SMITH	(TYL)	198,705	0.83125	5,317,254	1.08784
SOMERVELL	(FTW)	7,757	0.03245	298,973	0.06117
STARR	(PHR)	61,833	0.25867	1,140,646	0.23336
STEPHENS	(BWD)	9,538	0.03990	248,655	0.05087
STERLING	(SJT)	1,245	0.00521	179,118	0.03665
STONEWALL	(ABL)	1,405	0.00588	94,348	0.01930
SUTTON	(SJT)	4,303	0.01800	581,232	0.11891
SWISHER	(LBB)	7,700	0.03221	415,688	0.08504
TARRANT	(FTW)	1,717,435	7.18460	30,079,863	6.15394
TAYLOR	(ABL)	126,540	0.52936	2,306,911	0.47196
TERRELL	(ODA)	934	0.00391	97,430	0.01993
TERRY	(LBB)	12,189	0.05099	417,116	0.08534
THROCKMORTON	(WFS)	1,664	0.00696	74,437	0.01523
TITUS	(ATL)	29,392	0.12296	1,042,088	0.21320
TOM GREEN	(SJT)	106,342	0.44486	1,549,315	0.31697
TRAVIS	(AUS)	974,365	4.07609	16,933,316	3.46433
TRINITY	(LFK)	14,168	0.05927	340,078	0.06958
TYLER	(BMT)	20,403	0.08535 %	614,766	0.12577 %
UPSHUR	(ATL)	37,924	0.15865	1,055,180	0.21588
UPTON	(ODA)	3,052	0.01277	176,102	0.03603
UVALDE	(SAT)	26,581	0.11120	741,610	0.15172
VAL VERDE	(LRD)	48,029	0.20092	488,188	0.09988
VAN ZANDT	(TYL)	52,055	0.21776	2,199,581	0.45001

COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION 2008	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
VICTORIA	(YKM)	86,291	0.36098	2,013,194	0.41187
WALKER	(BRY)	63,902	0.26732	2,342,963	0.47934
WALLER	(HOU)	35,933	0.15032	1,848,701	0.37822
WARD	(ODA)	10,268	0.04295	612,450	0.12530
WASHINGTON	(BRY)	32,034	0.13401	1,237,829	0.25324
WEBB	(LRD)	233,152	0.97535	3,088,204	0.63181
WHARTON	(YKM)	40,897	0.17109	1,648,643	0.33729
WHEELER	(CHS)	4,793	0.02005	619,239	0.12669
WICHITA	(WFS)	128,025	0.53557	2,154,333	0.44075
WILBARGER	(WFS)	14,037	0.05872	642,709	0.13149
WILLACY	(PHR)	20,513	0.08581	467,396	0.09562
WILLIAMSON	(AUS)	373,363	1.56190	7,012,908	1.43475
WILSON	(SAT)	39,264	0.16425	830,780	0.16997
WINKLER	(ODA)	6,543	0.02737	187,911	0.03844
WISE	(FTW)	57,589	0.24091	2,358,429	0.48250
WOOD	(TYL)	42,004	0.17572	986,302	0.20178
YOAKUM	(LBB)	7,447	0.03115	242,348	0.04958
YOUNG	(WFS)	17,683	0.07397	371,842	0.07607
ZAPATA	(PHR)	13,605	0.05691	426,558	0.08727
ZAVALA	(LRD)	11,665	0.04880	304,081	0.06221
TOTAL:		<u>23,904,380</u>	<u>100 %</u>	<u>488,790,361</u>	<u>100 %</u>
COUNTY AVERAGE:		94,112	0.39370 %	1,924,372	0.39370 %

COUNTY CENTERLINE MILES AND LANE MILES FY 2008
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COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
ANDERSON	(TYL)	445.235	0.55672 %	967.793	0.50264 %
ANDREWS	(ODA)	236.286	0.29545	541.988	0.28149
ANGELINA	(LFK)	374.219	0.46792	928.687	0.48233
ARANSAS	(CRP)	82.992	0.10377	205.003	0.10647
ARCHER	(WFS)	264.301	0.33048	546.050	0.28360
ARMSTRONG	(AMA)	153.192	0.19155	377.999	0.19632
ATASCOSA	(SAT)	426.035	0.53271	1,011.140	0.52515
AUSTIN	(YKM)	286.599	0.35836	613.782	0.31878
BAILEY	(LBB)	225.251	0.28165	490.364	0.25468
BANDERA	(SAT)	195.892	0.24494	414.777	0.21542
BASTROP	(AUS)	325.038	0.40642	811.227	0.42132
BAYLOR	(WFS)	217.000	0.27134	437.334	0.22714
BEE	(CRP)	291.759	0.36481	648.539	0.33683
BELL	(WAC)	596.327	0.74564	1,509.760	0.78412
BEXAR	(SAT)	1,014.122	1.26805	3,273.548	1.70017
BLANCO	(AUS)	184.269	0.23041	461.858	0.23987
BORDEN	(ABL)	171.806	0.21482	343.612	0.17846
BOSQUE	(WAC)	346.658	0.43346	695.036	0.36098
BOWIE	(ATL)	494.098	0.61782	1,196.433	0.62139
BRAZORIA	(HOU)	475.704	0.59482	1,293.606	0.67186
BRAZOS	(BRY)	324.858	0.40620	891.825	0.46318
BREWSTER	(ELP)	289.521	0.36201	590.826	0.30686
BRISCOE	(CHS)	161.568	0.20202	325.576	0.16909
BROOKS	(PHR)	121.374	0.15177	317.297	0.16479
BROWN	(BWD)	329.115	0.41152	764.184	0.39689
BURLESON	(BRY)	233.866	0.29242	522.232	0.27123
BURNET	(AUS)	292.386	0.36560	803.654	0.41739
CALDWELL	(AUS)	247.934	0.31001	591.240	0.30707
CALHOUN	(YKM)	173.571	0.21703	402.065	0.20882
CALLAHAN	(ABL)	340.295	0.42550	744.710	0.38678
CAMERON	(PHR)	641.642	0.80230	1,675.655	0.87028
CAMP	(ATL)	117.617	0.14707	265.234	0.13775
CARSON	(AMA)	314.334	0.39304	775.695	0.40287
CASS	(ATL)	438.995	0.54892	985.370	0.51177

COUNTY CENTERLINE MILES AND LANE MILES FY 2008
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COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
CASTRO	(LBB)	261.103	0.32648 %	533.604	0.27714 %
CHAMBERS	(BMT)	309.186	0.38660	744.438	0.38664
CHEROKEE	(TYL)	509.315	0.63684	1,121.302	0.58237
CHILDRESS	(CHS)	209.569	0.26204	476.768	0.24762
CLAY	(WFS)	359.812	0.44991	790.688	0.41066
COCHRAN	(LBB)	231.859	0.28991	468.238	0.24319
COKE	(SJT)	172.024	0.21510	367.716	0.19098
COLEMAN	(BWD)	335.531	0.41955	753.726	0.39146
COLLIN	(DAL)	559.182	0.69920	1,516.831	0.78779
COLLINGSWORTH	(CHS)	217.340	0.27176	445.258	0.23125
COLORADO	(YKM)	330.067	0.41271	761.121	0.39530
COMAL	(SAT)	268.069	0.33519	679.176	0.35274
COMANCHE	(BWD)	356.343	0.44557	737.436	0.38300
CONCHO	(SJT)	207.714	0.25972	463.155	0.24055
COOKE	(WFS)	367.664	0.45972	847.368	0.44010
CORYELL	(WAC)	326.504	0.40826	683.746	0.35512
COTTLE	(CHS)	195.112	0.24397	390.224	0.20267
CRANE	(ODA)	137.956	0.17250	317.822	0.16507
CROCKETT	(SJT)	338.372	0.42310	784.890	0.40765
CROSBY	(LBB)	253.062	0.31643	568.598	0.29531
CULBERSON	(ELP)	321.604	0.40213	748.265	0.38862
DALLAM	(AMA)	297.535	0.37204	644.396	0.33468
DALLAS	(DAL)	784.576	0.98103	3,353.390	1.74164
DAWSON	(LBB)	313.278	0.39172	714.569	0.37112
DEAF SMITH	(AMA)	272.453	0.34067	603.080	0.31322
DELTA	(PAR)	166.701	0.20844	342.700	0.17799
DENTON	(DAL)	563.187	0.70420	1,557.682	0.80901
DE WITT	(YKM)	315.415	0.39439	668.383	0.34714
DICKENS	(CHS)	201.788	0.25231	468.726	0.24344
DIMMIT	(LRD)	249.338	0.31177	506.320	0.26297
DONLEY	(CHS)	185.481	0.23192	456.998	0.23735
DUVAL	(LRD)	311.956	0.39007	629.166	0.32677
EASTLAND	(BWD)	453.946	0.56761	1,022.834	0.53123
ECTOR	(ODA)	336.890	0.42124	950.892	0.49386

COUNTY CENTERLINE MILES AND LANE MILES FY 2008
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COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
EDWARDS	(SJT)	239.225	0.29912 %	499.118	0.25923 %
ELLIS	(DAL)	626.760	0.78370	1,536.176	0.79784
EL PASO	(ELP)	477.025	0.59647	1,620.794	0.84179
ERATH	(FTW)	387.616	0.48467	821.258	0.42653
FALLS	(WAC)	346.522	0.43329	733.380	0.38089
FANNIN	(PAR)	481.522	0.60209	964.786	0.50108
FAYETTE	(YKM)	439.207	0.54918	1,032.400	0.53619
FISHER	(ABL)	273.972	0.34257	555.132	0.28832
FLOYD	(LBB)	324.411	0.40564	702.622	0.36492
FOARD	(CHS)	149.004	0.18631	298.306	0.15493
FORT BEND	(HOU)	433.824	0.54245	1,181.914	0.61385
FRANKLIN	(PAR)	156.860	0.19614	335.584	0.17429
FREESTONE	(BRY)	377.082	0.47150	809.399	0.42038
FRIO	(SAT)	337.908	0.42252	759.022	0.39421
GAINES	(LBB)	274.572	0.34332	668.374	0.34713
GALVESTON	(HOU)	332.138	0.41530	1,058.978	0.55000
GARZA	(LBB)	183.891	0.22994	459.420	0.23861
GILLESPIE	(AUS)	272.451	0.34067	688.772	0.35773
GLASSCOCK	(SJT)	136.823	0.17108	294.402	0.15290
GOLIAD	(CRP)	248.700	0.31097	504.539	0.26204
GONZALES	(YKM)	409.056	0.51148	880.091	0.45709
GRAY	(AMA)	338.044	0.42269	773.024	0.40148
GRAYSON	(PAR)	521.439	0.65200	1,209.698	0.62828
GREGG	(TYL)	264.217	0.33037	798.474	0.41470
GRIMES	(BRY)	291.591	0.36460	614.738	0.31927
GUADALUPE	(SAT)	388.608	0.48591	931.534	0.48381
HALE	(LBB)	460.332	0.57560	1,057.482	0.54922
HALL	(CHS)	208.461	0.26066	456.574	0.23713
HAMILTON	(WAC)	287.671	0.35970	579.944	0.30120
HANSFORD	(AMA)	260.859	0.32618	525.323	0.27284
HARDEMAN	(CHS)	200.840	0.25113	465.114	0.24156
HARDIN	(BMT)	249.236	0.31164	574.658	0.29846
HARRIS	(HOU)	1,180.964	1.47667	4,882.293	2.53570
HARRISON	(ATL)	474.401	0.59319	1,184.438	0.61516

COUNTY CENTERLINE MILES AND LANE MILES FY 2008
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COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
HARTLEY	(AMA)	253.167	0.31656 %	539.748	0.28033 %
HASKELL	(ABL)	297.312	0.37176	669.586	0.34776
HAYS	(AUS)	265.965	0.33256	686.389	0.35649
HEMPHILL	(AMA)	183.514	0.22946	386.399	0.20068
HENDERSON	(TYL)	419.859	0.52499	1,014.466	0.52688
HIDALGO	(PHR)	795.543	0.99474	2,227.330	1.15680
HILL	(WAC)	493.748	0.61738	1,075.048	0.55834
HOCKLEY	(LBB)	336.190	0.42037	751.628	0.39037
HOOD	(FTW)	175.400	0.21932	389.345	0.20221
HOPKINS	(PAR)	439.261	0.54925	964.476	0.50092
HOUSTON	(LFK)	402.233	0.50295	843.695	0.43819
HOWARD	(ABL)	344.870	0.43122	858.518	0.44589
HUDSPETH	(ELP)	340.083	0.42524	826.260	0.42913
HUNT	(PAR)	587.462	0.73456	1,307.856	0.67926
HUTCHINSON	(AMA)	207.054	0.25890	474.074	0.24622
IRION	(SJT)	123.263	0.15413	246.526	0.12804
JACK	(FTW)	272.074	0.34020	575.960	0.29913
JACKSON	(YKM)	293.295	0.36673	636.200	0.33042
JASPER	(BMT)	323.760	0.40483	770.625	0.40024
JEFF DAVIS	(ELP)	226.974	0.28381	468.518	0.24333
JEFFERSON	(BMT)	365.365	0.45685	1,123.201	0.58335
JIM HOGG	(PHR)	143.055	0.17887	288.206	0.14968
JIM WELLS	(CRP)	273.423	0.34189	714.920	0.37131
JOHNSON	(FTW)	396.805	0.49616	949.724	0.49326
JONES	(ABL)	451.803	0.56493	1,010.946	0.52505
KARNES	(CRP)	337.427	0.42192	696.324	0.36165
KAUFMAN	(DAL)	496.401	0.62070	1,201.473	0.62401
KENDALL	(SAT)	193.932	0.24249	453.314	0.23544
KENEDY	(PHR)	46.948	0.05870	187.792	0.09753
KENT	(ABL)	162.637	0.20336	325.274	0.16894
KERR	(SAT)	292.800	0.36611	702.553	0.36488
KIMBLE	(SJT)	294.727	0.36852	686.326	0.35646
KING	(CHS)	92.885	0.11614	198.972	0.10334
KINNEY	(LRD)	203.367	0.25429	406.734	0.21124

COUNTY CENTERLINE MILES AND LANE MILES FY 2008
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COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
KLEBERG	(CRP)	151.102	0.18894 %	373.140	0.19380 %
KNOX	(CHS)	220.251	0.27540	466.010	0.24203
LAMAR	(PAR)	444.227	0.55546	991.461	0.51493
LAMB	(LBB)	362.069	0.45273	805.032	0.41811
LAMPASAS	(BWD)	212.944	0.26626	489.703	0.25434
LA SALLE	(LRD)	277.904	0.34749	648.986	0.33706
LAVACA	(YKM)	315.953	0.39507	641.233	0.33304
LEE	(AUS)	194.268	0.24291	529.413	0.27496
LEON	(BRY)	389.110	0.48654	833.378	0.43283
LIBERTY	(BMT)	368.147	0.46033	817.401	0.42453
LIMESTONE	(WAC)	379.168	0.47411	769.453	0.39963
LIPSCOMB	(AMA)	197.256	0.24665	411.573	0.21376
LIVE OAK	(CRP)	419.167	0.52412	1,000.939	0.51985
LLANO	(AUS)	227.689	0.28470	498.312	0.25881
LOVING	(ODA)	33.644	0.04207	67.288	0.03495
LUBBOCK	(LBB)	634.536	0.79342	1,705.178	0.88561
LYNN	(LBB)	318.885	0.39873	709.848	0.36867
MADISON	(BRY)	263.987	0.33009	571.213	0.29667
MARION	(ATL)	149.979	0.18753	322.877	0.16769
MARTIN	(ODA)	266.020	0.33263	574.150	0.29819
MASON	(AUS)	192.734	0.24099	422.743	0.21956
MATAGORDA	(YKM)	319.370	0.39934	690.998	0.35888
MAVERICK	(LRD)	210.949	0.26377	475.736	0.24708
MC CULLOCH	(BWD)	296.773	0.37108	607.870	0.31571
MC LENNAN	(WAC)	653.964	0.81771	1,669.835	0.86726
MC MULLEN	(SAT)	158.499	0.19819	316.998	0.16464
MEDINA	(SAT)	324.293	0.40549	766.045	0.39786
MENARD	(SJT)	170.313	0.21296	345.743	0.17957
MIDLAND	(ODA)	387.919	0.48505	1,036.102	0.53812
MILAM	(BRY)	334.663	0.41846	690.841	0.35880
MILLS	(BWD)	209.712	0.26222	451.107	0.23429
MITCHELL	(ABL)	297.543	0.37205	662.220	0.34394
MONTAGUE	(WFS)	384.121	0.48030	849.670	0.44129
MONTGOMERY	(HOU)	476.753	0.59613	1,218.851	0.63303

COUNTY CENTERLINE MILES AND LANE MILES FY 2008
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COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
MOORE	(AMA)	199.676	0.24967 %	467.136	0.24262 %
MORRIS	(ATL)	135.590	0.16954	355.546	0.18466
MOTLEY	(CHS)	165.174	0.20653	330.904	0.17186
NACOGDOCHES	(LFK)	404.823	0.50619	958.008	0.49756
NAVARRO	(DAL)	511.989	0.64019	1,191.976	0.61907
NEWTON	(BMT)	273.372	0.34182	550.612	0.28597
NOLAN	(ABL)	292.559	0.36581	694.295	0.36059
NUECES	(CRP)	522.100	0.65283	1,495.321	0.77662
OCHILTREE	(AMA)	212.191	0.26532	430.390	0.22353
OLDHAM	(AMA)	178.105	0.22270	472.150	0.24522
ORANGE	(BMT)	233.724	0.29225	619.229	0.32161
PALO PINTO	(FTW)	385.063	0.48148	829.276	0.43070
PANOLA	(ATL)	322.312	0.40302	770.629	0.40024
PARKER	(FTW)	351.618	0.43966	879.770	0.45692
PARMER	(LBB)	253.560	0.31705	613.772	0.31877
PECOS	(ODA)	716.014	0.89530	1,682.916	0.87405
POLK	(LFK)	363.997	0.45514	856.714	0.44495
POTTER	(AMA)	307.094	0.38399	901.481	0.46820
PRESIDIO	(ELP)	271.676	0.33970	544.574	0.28283
RAINS	(PAR)	134.053	0.16762	268.106	0.13925
RANDALL	(AMA)	359.746	0.44982	901.658	0.46829
REAGAN	(SJT)	158.958	0.19876	320.088	0.16624
REAL	(SJT)	148.169	0.18527	296.338	0.15391
RED RIVER	(PAR)	375.151	0.46909	750.302	0.38968
REEVES	(ODA)	494.329	0.61810	1,180.001	0.61285
REFUGIO	(CRP)	194.021	0.24260	464.682	0.24134
ROBERTS	(AMA)	120.486	0.15065	240.972	0.12515
ROBERTSON	(BRY)	294.387	0.36810	626.978	0.32563
ROCKWALL	(DAL)	143.853	0.17987	339.090	0.17611
RUNNELS	(SJT)	341.579	0.42711	729.684	0.37897
RUSK	(TYL)	524.312	0.65560	1,181.707	0.61374
SABINE	(LFK)	240.315	0.30049	486.894	0.25288
SAN AUGUSTINE	(LFK)	261.150	0.32654	529.037	0.27476
SAN JACINTO	(LFK)	237.201	0.29659	516.428	0.26822

COUNTY CENTERLINE MILES AND LANE MILES FY 2008
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COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
SAN PATRICIO	(CRP)	365.133	0.45656 %	947.205	0.49195 %
SAN SABA	(BWD)	216.168	0.27029	435.782	0.22633
SCHLEICHER	(SJT)	178.513	0.22321	360.980	0.18748
SCURRY	(ABL)	288.339	0.36054	679.774	0.35305
SHACKELFORD	(ABL)	174.827	0.21860	353.218	0.18345
SHELBY	(LFK)	381.378	0.47687	861.092	0.44722
SHERMAN	(AMA)	194.732	0.24349	429.112	0.22287
SMITH	(TYL)	603.042	0.75404	1,598.753	0.83034
SOMERVELL	(FTW)	91.866	0.11487	198.152	0.10291
STARR	(PHR)	233.002	0.29134	493.972	0.25655
STEPHENS	(BWD)	267.145	0.33404	560.462	0.29109
STERLING	(SJT)	108.559	0.13574	282.881	0.14692
STONEWALL	(ABL)	163.340	0.20424	328.992	0.17087
SUTTON	(SJT)	241.807	0.30235	592.058	0.30750
SWISHER	(LBB)	350.495	0.43826	806.610	0.41893
TARRANT	(FTW)	863.452	1.07965	3,213.117	1.66879
TAYLOR	(ABL)	484.552	0.60588	1,214.706	0.63088
TERRELL	(ODA)	176.153	0.22026	374.048	0.19427
TERRY	(LBB)	275.841	0.34491	630.340	0.32738
THROCKMORTON	(WFS)	169.845	0.21237	341.388	0.17731
TITUS	(ATL)	225.227	0.28162	540.897	0.28092
TOM GREEN	(SJT)	392.796	0.49115	1,022.310	0.53095
TRAVIS	(AUS)	560.769	0.70118	1,955.367	1.01555
TRINITY	(LFK)	214.450	0.26815	436.386	0.22664
TYLER	(BMT)	250.907	0.31373	521.208	0.27070
UPSHUR	(ATL)	332.926	0.41629	786.961	0.40872
UPTON	(ODA)	189.726	0.23723	391.182	0.20317
UVALDE	(SAT)	337.570	0.42209	739.804	0.38423
VAL VERDE	(LRD)	311.884	0.38998	712.935	0.37027
VAN ZANDT	(TYL)	519.818	0.64998	1,165.974	0.60557
VICTORIA	(YKM)	310.590	0.38836	890.199	0.46234
WALKER	(BRY)	342.627	0.42842	798.502	0.41472
WALLER	(HOU)	234.927	0.29375	584.182	0.30340
WARD	(ODA)	276.865	0.34619	666.335	0.34607

COUNTY CENTERLINE MILES AND LANE MILES FY 2008
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COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
WASHINGTON	(BRY)	275.059	0.34393 %	658.068	0.34178 %
WEBB	(LRD)	435.107	0.54405	1,126.630	0.58513
WHARTON	(YKM)	394.922	0.49381	885.324	0.45981
WHEELER	(CHS)	298.067	0.37270	671.984	0.34901
WICHITA	(WFS)	431.779	0.53989	1,122.631	0.58306
WILBARGER	(WFS)	319.215	0.39914	736.393	0.38246
WILLACY	(PHR)	220.983	0.27632	478.940	0.24875
WILLIAMSON	(AUS)	581.849	0.72754	1,656.722	0.86045
WILSON	(SAT)	331.970	0.41509	745.240	0.38705
WINKLER	(ODA)	135.870	0.16989	294.432	0.15292
WISE	(FTW)	372.898	0.46627	856.455	0.44481
WOOD	(TYL)	417.873	0.52250	898.965	0.46689
YOAKUM	(LBB)	208.071	0.26017	430.808	0.22375
YOUNG	(WFS)	343.518	0.42953	706.270	0.36681
ZAPATA	(PHR)	118.961	0.14875	248.107	0.12886
ZAVALA	(LRD)	265.634	0.33215	542.410	0.28171
TOTAL:		<u>79,974.931</u>	<u>100 %</u>	<u>192,542.046</u>	<u>100 %</u>
COUNTY AVERAGE:		314.862	0.39370 %	758.040	0.39370 %

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2008

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
ANDERSON	(TYL)	\$15,418,767	0.38500 %	\$4,045,041	0.63904 %	\$6,132,245	0.22234 %
ANDREWS	(ODA)	\$86,034	0.00215	\$1,069,217	0.16892	\$405,688	0.01471
ANGELINA	(LFK)	\$20,092,178	0.50169	\$4,289,618	0.67768	\$20,981,748	0.76074
ARANSAS	(CRP)	\$324,933	0.00811	\$596,521	0.09424	\$1,421,161	0.05153
ARCHER	(WFS)	\$2,330,870	0.05820	\$1,845,660	0.29158	\$7,666,504	0.27797
ARMSTRONG	(AMA)	\$5,905,061	0.14745	\$1,190,848	0.18813	\$620,729	0.02251
ATASCOSA	(SAT)	\$1,898,481	0.04740	\$2,661,867	0.42053	\$10,642,176	0.38586
AUSTIN	(YKM)	\$5,132,999	0.12817	\$1,823,274	0.28804	\$3,243,936	0.11762
BAILEY	(LBB)	\$16,582	0.00041	\$1,202,149	0.18992	\$819,176	0.02970
BANDERA	(SAT)	\$2,070,874	0.05171	\$1,441,933	0.22780	\$17,963,522	0.65131
BASTROP	(AUS)	\$7,551,011	0.18855	\$2,562,453	0.40482	\$18,530,761	0.67188
BAYLOR	(WFS)	\$11,038,900	0.27564	\$1,270,334	0.20069	\$14,083,129	0.51062
BEE	(CRP)	\$13,898,005	0.34703	\$1,716,052	0.27110	\$13,647,604	0.49483
BELL	(WAC)	\$70,540,768	1.76137	\$4,994,382	0.78902	\$33,065,553	1.19887
BEXAR	(SAT)	\$211,204,222	5.27368	\$14,784,331	2.33565	\$175,652,464	6.36870
BLANCO	(AUS)	\$599,584	0.01497	\$1,777,651	0.28084	\$2,670,667	0.09683
BORDEN	(ABL)	\$10,592	0.00026	\$899,118	0.14204	\$613,000	0.02223
BOSQUE	(WAC)	\$380,699	0.00951	\$2,093,188	0.33068	\$2,624,801	0.09517
BOWIE	(ATL)	\$27,778,705	0.69362	\$3,778,492	0.59693	\$12,376,956	0.44876
BRAZORIA	(HOU)	\$33,986,543	0.84863	\$4,396,965	0.69464	\$5,274,930	0.19126
BRAZOS	(BRY)	\$43,952,645	1.09748	\$2,591,450	0.40940	\$19,784,734	0.71734
BREWSTER	(ELP)	\$759,264	0.01896	\$1,338,967	0.21153	\$6,358,966	0.23056
BRISCOE	(CHS)	\$667,736	0.01667	\$1,054,898	0.16665	\$4,969,434	0.18018
BROOKS	(PHR)	\$6,627,629	0.16549	\$844,581	0.13343	\$1,649,726	0.05981
BROWN	(BWD)	\$1,566,079	0.03910	\$2,129,565	0.33643	\$10,144,927	0.36783
BURLESON	(BRY)	\$4,469,943	0.11161	\$2,002,352	0.31633	\$6,003,204	0.21766
BURNET	(AUS)	\$3,160,708	0.07892	\$2,053,210	0.32437	\$13,973,453	0.50664
CALDWELL	(AUS)	\$3,512,529	0.08771	\$2,254,507	0.35617	\$7,269,472	0.26357
CALHOUN	(YKM)	\$914,210	0.02283	\$1,529,799	0.24168	\$6,267,911	0.22726
CALLAHAN	(ABL)	\$2,856,057	0.07131	\$2,278,941	0.36003	\$6,175,029	0.22389
CAMERON	(PHR)	\$75,359,509	1.88170	\$4,996,140	0.78930	\$24,133,612	0.87502
CAMP	(ATL)	\$2,142,538	0.05350	\$1,150,131	0.18170	\$10,160,822	0.36840
CARSON	(AMA)	\$1,478,094	0.03691	\$1,993,320	0.31491	\$18,544,739	0.67238

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND
CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2008**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
CASS	(ATL)	\$15,234,874	0.38041 %	\$3,077,246	0.48615 %	\$7,958,344	0.28855 %
CASTRO	(LBB)	\$730,765	0.01825	\$1,395,110	0.22040	\$394,275	0.01430
CHAMBERS	(BMT)	\$42,052,866	1.05004	\$1,503,939	0.23759	\$15,527,008	0.56297
CHEROKEE	(TYL)	\$1,555,511	0.03884	\$3,315,920	0.52385	\$4,827,800	0.17504
CHILDRESS	(CHS)	\$1,907,131	0.04762	\$1,422,068	0.22466	\$7,528,342	0.27296
CLAY	(WFS)	\$642,937	0.01605	\$2,417,866	0.38198	\$2,814,359	0.10204
COCHRAN	(LBB)	\$14,652	0.00037	\$1,091,034	0.17236	\$577,195	0.02093
COKE	(SJT)	\$12,953	0.00032	\$907,408	0.14335	\$539,207	0.01955
COLEMAN	(BWD)	\$407,090	0.01016	\$1,603,333	0.25330	\$1,168,662	0.04237
COLLIN	(DAL)	\$60,285,332	1.50530	\$4,331,768	0.68434	\$17,297,234	0.62715
COLLINGSWORTH	(CHS)	\$69,174	0.00173	\$1,009,884	0.15954	\$898,527	0.03258
COLORADO	(YKM)	\$2,404,269	0.06003	\$2,292,543	0.36218	\$6,535,402	0.23696
COMAL	(SAT)	\$8,957,737	0.22367	\$2,784,844	0.43995	\$13,588,173	0.49267
COMANCHE	(BWD)	\$3,975,288	0.09926	\$1,436,383	0.22692	\$8,341,396	0.30244
CONCHO	(SJT)	\$22,075,004	0.55120	\$997,810	0.15764	\$1,115,872	0.04046
COOKE	(WFS)	\$3,131,778	0.07820	\$3,849,405	0.60813	\$5,490,816	0.19908
CORYELL	(WAC)	\$7,408,411	0.18499	\$2,060,981	0.32560	\$16,610,858	0.60227
COTTLE	(CHS)	\$527,060	0.01316	\$895,761	0.14151	\$3,369,868	0.12218
CRANE	(ODA)	\$639,172	0.01596	\$768,021	0.12133	\$1,314,848	0.04767
CROCKETT	(SJT)	\$868,947	0.02170	\$1,181,305	0.18662	\$5,024,403	0.18217
CROSBY	(LBB)	\$47,106	0.00118	\$1,289,013	0.20364	\$990,772	0.03592
CULBERSON	(ELP)	\$245,631	0.00613	\$1,934,678	0.30564	\$2,596,958	0.09416
DALLAM	(AMA)	\$11,807,151	0.29482	\$1,302,031	0.20570	\$1,605,944	0.05823
DALLAS	(DAL)	\$587,121,823	14.66020	\$15,896,361	2.51133	\$70,535,579	2.55744
DAWSON	(LBB)	\$866,950	0.02165	\$1,672,032	0.26415	\$946,819	0.03433
DEAF SMITH	(AMA)	\$555,208	0.01386	\$1,478,462	0.23357	\$1,276,311	0.04628
DELTA	(PAR)	\$10,545,339	0.26331	\$1,227,942	0.19399	\$1,208,168	0.04381
DENTON	(DAL)	\$78,244,327	1.95373	\$5,267,724	0.83220	\$30,911,575	1.12077
DE WITT	(YKM)	\$2,722,684	0.06798	\$2,164,102	0.34189	\$5,294,089	0.19195
DICKENS	(CHS)	\$543,239	0.01356	\$1,149,505	0.18160	\$4,409,304	0.15987
DIMMIT	(LRD)	\$671,780	0.01677	\$1,364,681	0.21559	\$4,023,253	0.14587
DONLEY	(CHS)	\$367,486	0.00918	\$1,635,314	0.25835	\$3,067,775	0.11123
DUVAL	(LRD)	\$1,700,465	0.04246	\$2,079,630	0.32854	\$12,005,743	0.43530

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2008

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
EASTLAND	(BWD)	\$1,753,205	0.04378 %	\$2,167,591	0.34244 %	\$7,069,583	0.25632 %
ECTOR	(ODA)	\$14,251,244	0.35585	\$2,281,501	0.36043	\$10,445,866	0.37874
EDWARDS	(SJT)	\$681,314	0.01701	\$931,178	0.14711	\$3,756,152	0.13619
ELLIS	(DAL)	\$27,394,383	0.68403	\$4,676,835	0.73885	\$45,665,523	1.65571
EL PASO	(ELP)	\$95,745,342	2.39072	\$6,280,711	0.99224	\$27,449,659	0.99525
ERATH	(FTW)	\$3,868,762	0.09660	\$2,518,534	0.39788	\$8,130,312	0.29478
FALLS	(WAC)	\$20,028,588	0.50011	\$2,676,430	0.42283	\$4,222,099	0.15308
FANNIN	(PAR)	\$967,034	0.02415	\$3,152,825	0.49809	\$5,779,479	0.20955
FAYETTE	(YKM)	\$1,264,339	0.03157	\$2,653,284	0.41917	\$10,237,120	0.37117
FISHER	(ABL)	\$88,861	0.00222	\$1,461,949	0.23096	\$991,422	0.03595
FLOYD	(LBB)	\$697,376	0.01741	\$1,389,958	0.21959	\$9,338,064	0.33857
FOARD	(CHS)	\$431,967	0.01079	\$794,332	0.12549	\$5,024,708	0.18218
FORT BEND	(HOU)	\$120,265,536	3.00298	\$3,700,454	0.58460	\$11,463,011	0.41562
FRANKLIN	(PAR)	\$1,128,567	0.02818	\$203,650	0.03217	\$3,157,741	0.11449
FREESTONE	(BRY)	\$1,214,576	0.03033	\$2,847,673	0.44988	\$10,253,622	0.37177
FRIO	(SAT)	\$1,904,747	0.04756	\$1,903,436	0.30071	\$14,146,961	0.51293
GAINES	(LBB)	\$384,812	0.00961	\$1,203,686	0.19016	\$4,814,866	0.17457
GALVESTON	(HOU)	\$94,313,056	2.35496	\$3,936,646	0.62192	\$11,180,119	0.40536
GARZA	(LBB)	\$29,438	0.00074	\$1,037,262	0.16387	\$1,431,187	0.05189
GILLESPIE	(AUS)	\$1,927,269	0.04812	\$2,313,603	0.36551	\$8,636,957	0.31315
GLASSCOCK	(SJT)	\$217,491	0.00543	\$444,547	0.07023	\$611,221	0.02216
GOLIAD	(CRP)	\$11,915,775	0.29753	\$1,744,632	0.27562	\$4,419,843	0.16025
GONZALES	(YKM)	\$902,132	0.02253	\$2,557,240	0.40400	\$13,031,678	0.47249
GRAY	(AMA)	\$417,450	0.01042	\$1,955,216	0.30889	\$3,945,632	0.14306
GRAYSON	(PAR)	\$8,110,467	0.20252	\$4,496,017	0.71029	\$19,087,532	0.69206
GREGG	(TYL)	\$3,880,950	0.09691	\$2,407,605	0.38036	\$13,182,744	0.47797
GRIMES	(BRY)	\$1,037,944	0.02592	\$2,448,392	0.38680	\$6,385,565	0.23152
GUADALUPE	(SAT)	\$4,986,608	0.12451	\$2,949,073	0.46590	\$17,958,567	0.65113
HALE	(LBB)	\$920,022	0.02297	\$2,135,777	0.33741	\$8,401,081	0.30460
HALL	(CHS)	\$476,106	0.01189	\$1,108,805	0.17517	\$1,257,148	0.04558
HAMILTON	(WAC)	\$718,837	0.01795	\$1,492,908	0.23585	\$5,274,136	0.19123
HANSFORD	(AMA)	\$76,721	0.00192	\$1,207,832	0.19081	\$1,382,284	0.05012
HARDEMAN	(CHS)	\$744,771	0.01860	\$1,273,157	0.20114	\$7,109,197	0.25776

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND
CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2008**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
HARDIN	(BMT)	\$1,163,048	0.02904 %	\$1,540,314	0.24334 %	\$9,991,728	0.36227 %
HARRIS	(HOU)	\$522,162,848	13.03820	\$24,115,875	3.80986	\$152,296,005	5.52186
HARRISON	(ATL)	\$7,213,873	0.18013	\$5,063,097	0.79988	\$12,820,238	0.46483
HARTLEY	(AMA)	\$87,180	0.00218	\$1,283,520	0.20277	\$109,557	0.00397
HASKELL	(ABL)	\$1,520,985	0.03798	\$1,618,850	0.25575	\$1,159,453	0.04204
HAYS	(AUS)	\$6,610,404	0.16506	\$2,465,056	0.38943	\$13,780,499	0.49964
HEMPHILL	(AMA)	\$471,236	0.01177	\$1,171,877	0.18513	\$3,285,897	0.11914
HENDERSON	(TYL)	\$27,616,498	0.68957	\$3,449,578	0.54497	\$14,897,751	0.54015
HIDALGO	(PHR)	\$72,509,550	1.81053	\$7,214,113	1.13970	\$47,606,656	1.72609
HILL	(WAC)	\$31,560,146	0.78804	\$3,635,458	0.57434	\$9,949,044	0.36073
HOCKLEY	(LBB)	\$1,055,098	0.02635	\$1,581,613	0.24987	\$8,276,689	0.30009
HOOD	(FTW)	\$5,939,161	0.14830	\$2,499,821	0.39493	\$7,848,368	0.28456
HOPKINS	(PAR)	\$7,266,150	0.18143	\$2,928,433	0.46264	\$20,110,490	0.72915
HOUSTON	(LFK)	\$1,511,385	0.03774	\$2,480,773	0.39192	\$11,724,848	0.42511
HOWARD	(ABL)	\$1,637,798	0.04090	\$2,345,999	0.37062	\$12,000,559	0.43511
HUDSPETH	(ELP)	\$291,873	0.00729	\$2,001,505	0.31620	\$2,584,917	0.09372
HUNT	(PAR)	\$17,625,236	0.44010	\$4,192,320	0.66231	\$12,015,250	0.43564
HUTCHINSON	(AMA)	\$414,632	0.01035	\$1,104,027	0.17442	\$5,126,796	0.18588
IRION	(SJT)	\$46,752	0.00117	\$562,161	0.08881	\$517,770	0.01877
JACK	(FTW)	\$856,466	0.02139	\$1,855,720	0.29317	\$3,885,050	0.14086
JACKSON	(YKM)	\$710,672	0.01775	\$2,362,352	0.37321	\$2,776,656	0.10067
JASPER	(BMT)	\$11,398,603	0.28462	\$2,150,876	0.33980	\$14,452,958	0.52403
JEFF DAVIS	(ELP)	\$379,058	0.00946	\$876,326	0.13844	\$1,571,719	0.05699
JEFFERSON	(BMT)	\$7,221,504	0.18032	\$4,652,384	0.73499	\$34,066,837	1.23517
JIM HOGG	(PHR)	\$0	0.00000	\$702,200	0.11093	\$869,186	0.03151
JIM WELLS	(CRP)	\$1,872,191	0.04675	\$2,058,178	0.32515	\$15,797,761	0.57279
JOHNSON	(FTW)	\$10,829,003	0.27040	\$7,608,634	1.20202	\$39,391,308	1.42823
JONES	(ABL)	\$983,900	0.02457	\$3,078,486	0.48634	\$5,706,943	0.20692
KARNES	(CRP)	\$923,722	0.02306	\$1,965,854	0.31057	\$2,293,949	0.08317
KAUFMAN	(DAL)	\$17,297,509	0.43191	\$5,168,361	0.81651	\$22,015,237	0.79822
KENDALL	(SAT)	\$1,323,198	0.03304	\$1,453,452	0.22962	\$6,438,513	0.23344
KENEDY	(PHR)	\$0	0.00000	\$420,794	0.06648	\$514,904	0.01867
KENT	(ABL)	\$55,031	0.00137	\$1,142,812	0.18054	\$819,768	0.02972

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2008

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
KERR	(SAT)	\$12,800,824	0.31963 %	\$1,803,647	0.28494 %	\$8,676,186	0.31458 %
KIMBLE	(SJT)	\$1,458,580	0.03642	\$1,920,839	0.30346	\$8,579,549	0.31107
KING	(CHS)	\$5,229,056	0.13057	\$398,024	0.06288	\$92,191	0.00334
KINNEY	(LRD)	\$1,058,959	0.02644	\$945,726	0.14941	\$2,787,035	0.10105
KLEBERG	(CRP)	\$738,584	0.01844	\$1,461,903	0.23095	\$3,436,013	0.12458
KNOX	(CHS)	\$1,420,488	0.03547	\$1,164,460	0.18396	\$996,209	0.03612
LAMAR	(PAR)	\$2,704,199	0.06752	\$3,263,646	0.51560	\$13,349,460	0.48402
LAMB	(LBB)	\$1,277,745	0.03190	\$1,849,468	0.29218	\$10,136,936	0.36754
LAMPASAS	(BWD)	\$7,219,423	0.18027	\$1,465,961	0.23159	\$3,532,526	0.12808
LA SALLE	(LRD)	\$363,773	0.00908	\$1,834,056	0.28975	\$4,622,632	0.16760
LAVACA	(YKM)	\$11,355,635	0.28355	\$2,122,821	0.33537	\$12,201,445	0.44239
LEE	(AUS)	\$692,802	0.01730	\$1,895,443	0.29944	\$5,007,361	0.18155
LEON	(BRY)	\$1,541,487	0.03849	\$2,679,985	0.42339	\$5,192,165	0.18825
LIBERTY	(BMT)	\$10,446,276	0.26084	\$2,975,087	0.47001	\$32,887,423	1.19241
LIMESTONE	(WAC)	\$4,049,552	0.10112	\$2,875,507	0.45428	\$13,242,434	0.48014
LIPSCOMB	(AMA)	\$61,084	0.00153	\$1,262,123	0.19939	\$889,747	0.03226
LIVE OAK	(CRP)	\$19,338,200	0.48287	\$2,359,904	0.37282	\$15,419,998	0.55909
LLANO	(AUS)	\$406,905	0.01016	\$1,336,011	0.21106	\$4,461,787	0.16177
LOVING	(ODA)	\$0	0.00000	\$113,879	0.01799	\$12,317	0.00045
LUBBOCK	(LBB)	\$85,792,159	2.14220	\$5,821,104	0.91963	\$24,984,860	0.90589
LYNN	(LBB)	\$5,752	0.00014	\$1,696,321	0.26799	\$1,290,574	0.04679
MADISON	(BRY)	\$301,854	0.00754	\$2,361,960	0.37315	\$3,924,266	0.14228
MARION	(ATL)	\$10,836,826	0.27059	\$687,914	0.10868	\$3,063,590	0.11108
MARTIN	(ODA)	\$842,609	0.02104	\$1,296,234	0.20478	\$1,804,044	0.06541
MASON	(AUS)	\$31,561	0.00079	\$1,193,522	0.18855	\$683,000	0.02476
MATAGORDA	(YKM)	\$2,238,774	0.05590	\$2,893,196	0.45707	\$20,510,208	0.74365
MAVERICK	(LRD)	\$8,809,416	0.21997	\$2,271,992	0.35893	\$11,386,393	0.41284
MC CULLOCH	(BWD)	\$2,074,574	0.05180	\$1,599,203	0.25264	\$1,673,999	0.06069
MC LENNAN	(WAC)	\$32,088,027	0.80123	\$5,383,994	0.85057	\$24,004,474	0.87034
MC MULLEN	(SAT)	\$371,958	0.00929	\$1,170,397	0.18490	\$4,382,000	0.15888
MEDINA	(SAT)	\$3,013,327	0.07524	\$2,400,686	0.37926	\$11,290,197	0.40935
MENARD	(SJT)	\$320,969	0.00801	\$536,117	0.08470	\$1,809,961	0.06562
MIDLAND	(ODA)	\$6,872,499	0.17160	\$2,279,563	0.36013	\$15,729,437	0.57031

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2008

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
MILAM	(BRY)	\$4,247,503	0.10606 %	\$2,644,155	0.41773 %	\$7,480,152	0.27121 %
MILLS	(BWD)	\$423,422	0.01057	\$976,033	0.15420	\$1,381,475	0.05009
MITCHELL	(ABL)	\$377,693	0.00943	\$2,056,832	0.32494	\$1,431,973	0.05192
MONTAGUE	(WFS)	\$2,113,908	0.05278	\$2,924,337	0.46199	\$3,919,769	0.14212
MONTGOMERY	(HOU)	\$208,541,616	5.20720	\$4,186,715	0.66142	\$15,499,866	0.56198
MOORE	(AMA)	\$721,991	0.01803	\$1,189,241	0.18788	\$3,931,495	0.14255
MORRIS	(ATL)	\$896,814	0.02239	\$1,023,045	0.16162	\$1,608,459	0.05832
MOTLEY	(CHS)	\$906,884	0.02264	\$880,388	0.13908	\$6,839,489	0.24798
NACOGDOCHES	(LFK)	\$3,551,381	0.08868	\$4,202,441	0.66391	\$18,089,417	0.65588
NAVARRO	(DAL)	\$18,831,106	0.47021	\$2,896,033	0.45752	\$20,469,490	0.74217
NEWTON	(BMT)	\$616,844	0.01540	\$1,846,375	0.29169	\$5,204,939	0.18872
NOLAN	(ABL)	\$1,804,685	0.04506	\$1,883,639	0.29758	\$15,629,030	0.56667
NUECES	(CRP)	\$28,714,084	0.71698	\$6,608,676	1.04405	\$20,400,826	0.73968
OCHILTREE	(AMA)	\$76,380	0.00191	\$602,171	0.09513	\$862,838	0.03128
OLDHAM	(AMA)	\$1,797,961	0.04489	\$1,356,820	0.21435	\$13,535,128	0.49075
ORANGE	(BMT)	\$36,565,772	0.91303	\$2,172,764	0.34326	\$18,518,009	0.67141
PALO PINTO	(FTW)	\$6,958,947	0.17376	\$2,358,441	0.37259	\$26,808,257	0.97200
PANOLA	(ATL)	\$3,195,361	0.07979	\$2,568,872	0.40583	\$6,594,840	0.23911
PARKER	(FTW)	\$8,187,110	0.20443	\$2,869,744	0.45337	\$17,739,988	0.64321
PARMER	(LBB)	\$3,594,317	0.08975	\$1,640,740	0.25921	\$1,517,333	0.05501
PECOS	(ODA)	\$1,684,555	0.04206	\$3,335,891	0.52701	\$12,583,828	0.45626
POLK	(LFK)	\$1,665,746	0.04159	\$3,745,167	0.59167	\$11,467,206	0.41577
POTTER	(AMA)	\$6,035,579	0.15071	\$3,718,970	0.58753	\$17,604,389	0.63829
PRESIDIO	(ELP)	\$904,563	0.02259	\$1,811,119	0.28612	\$7,103,733	0.25756
RAINS	(PAR)	\$155,135	0.00387	\$1,223,379	0.19327	\$2,253,774	0.08172
RANDALL	(AMA)	\$2,558,184	0.06388	\$2,828,740	0.44689	\$11,065,584	0.40121
REAGAN	(SJT)	\$52,470	0.00131	\$472,698	0.07468	\$643,704	0.02334
REAL	(SJT)	\$1,346,840	0.03363	\$957,423	0.15126	\$7,020,076	0.25453
RED RIVER	(PAR)	\$3,691,504	0.09218	\$1,998,923	0.31579	\$5,901,345	0.21397
REEVES	(ODA)	\$835,920	0.02087	\$2,689,291	0.42486	\$5,495,262	0.19924
REFUGIO	(CRP)	\$1,384,857	0.03458	\$1,627,305	0.25708	\$5,037,248	0.18264
ROBERTS	(AMA)	\$24,388	0.00061	\$499,696	0.07894	\$233,389	0.00846
ROBERTSON	(BRY)	\$9,764,920	0.24383	\$2,567,586	0.40563	\$10,455,389	0.37909

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2008

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
ROCKWALL	(DAL)	\$17,898,445	0.44692 %	\$2,075,478	0.32789 %	\$9,708,504	0.35201 %
RUNNELS	(SJT)	\$998,104	0.02492	\$1,677,666	0.26504	\$6,651,320	0.24116
RUSK	(TYL)	\$1,022,591	0.02553	\$4,054,363	0.64051	\$11,681,195	0.42353
SABINE	(LFK)	\$1,435,346	0.03584	\$2,512,374	0.39691	\$11,495,242	0.41679
SAN AUGUSTINE	(LFK)	\$734,322	0.01834	\$2,414,585	0.38146	\$3,917,750	0.14205
SAN JACINTO	(LFK)	\$2,777,542	0.06935	\$3,265,482	0.51589	\$15,628,754	0.56666
SAN PATRICIO	(CRP)	\$28,803,742	0.71922	\$3,584,681	0.56631	\$11,350,750	0.41155
SAN SABA	(BWD)	\$77,860	0.00194	\$1,330,598	0.21021	\$819,127	0.02970
SCHLEICHER	(SJT)	\$306,969	0.00766	\$507,309	0.08015	\$2,390,863	0.08669
SCURRY	(ABL)	\$980,459	0.02448	\$1,894,312	0.29927	\$6,925,226	0.25109
SHACKELFORD	(ABL)	\$589,580	0.01472	\$1,455,237	0.22990	\$4,056,925	0.14709
SHELBY	(LFK)	\$4,636,482	0.11577	\$4,186,973	0.66146	\$10,446,106	0.37875
SHERMAN	(AMA)	\$144,427	0.00361	\$1,319,012	0.20838	\$1,117,653	0.04052
SMITH	(TYL)	\$28,916,903	0.72204	\$6,611,524	1.04450	\$29,831,733	1.08162
SOMERVELL	(FTW)	\$2,789,906	0.06966	\$594,980	0.09400	\$1,571,799	0.05699
STARR	(PHR)	\$4,709,392	0.11759	\$2,140,573	0.33817	\$4,668,765	0.16928
STEPHENS	(BWD)	\$238,694	0.00596	\$1,445,828	0.22841	\$971,247	0.03521
STERLING	(SJT)	\$721,370	0.01801	\$735,132	0.11614	\$567,538	0.02058
STONEWALL	(ABL)	\$357,212	0.00892	\$1,183,024	0.18690	\$1,899,530	0.06887
SUTTON	(SJT)	\$3,004	0.00007	\$1,202,858	0.19003	\$720,271	0.02612
SWISHER	(LBB)	\$15,322	0.00038	\$1,771,186	0.27981	\$921,114	0.03340
TARRANT	(FTW)	\$111,352,935	2.78044	\$17,479,268	2.76140	\$102,986,147	3.73401
TAYLOR	(ABL)	\$19,225,438	0.48005	\$4,048,541	0.63959	\$14,999,152	0.54383
TERRELL	(ODA)	\$0	0.00000	\$654,756	0.10344	\$75,557	0.00274
TERRY	(LBB)	\$736,761	0.01840	\$1,356,366	0.21428	\$11,766,471	0.42662
THROCKMORTON	(WFS)	\$1,135,288	0.02835	\$1,388,385	0.21934	\$3,397,107	0.12317
TITUS	(ATL)	\$2,970,496	0.07417	\$2,072,571	0.32743	\$8,436,538	0.30589
TOM GREEN	(SJT)	\$7,016,730	0.17520	\$2,775,689	0.43851	\$22,512,097	0.81623
TRAVIS	(AUS)	\$316,714,988	7.90825	\$11,122,058	1.75708	\$73,818,957	2.67648
TRINITY	(LFK)	\$693,544	0.01732	\$2,048,110	0.32356	\$2,774,424	0.10059
TYLER	(BMT)	\$2,560,173	0.06393	\$1,791,416	0.28301	\$10,551,969	0.38259
UPSHUR	(ATL)	\$3,586,673	0.08956	\$2,598,731	0.41055	\$19,460,226	0.70558
UPTON	(ODA)	\$109,129	0.00272	\$983,633	0.15540	\$753,863	0.02733

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2008

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
UVALDE	(SAT)	\$1,752,382	0.04376 %	\$1,918,131	0.30303 %	\$13,223,082	0.47943 %
VAL VERDE	(LRD)	\$4,604,029	0.11496	\$1,619,204	0.25580	\$5,837,980	0.21167
VAN ZANDT	(TYL)	\$1,901,256	0.04747	\$6,511,590	1.02871	\$22,599,825	0.81941
VICTORIA	(YKM)	\$7,583,417	0.18935	\$3,039,900	0.48025	\$9,543,475	0.34602
WALKER	(BRY)	\$6,228,304	0.15552	\$2,333,610	0.36867	\$8,208,686	0.29763
WALLER	(HOU)	\$3,405,546	0.08504	\$2,628,452	0.41525	\$2,579,285	0.09352
WARD	(ODA)	\$399,956	0.00999	\$1,510,785	0.23868	\$2,301,145	0.08343
WASHINGTON	(BRY)	\$1,180,914	0.02949	\$2,573,126	0.40651	\$10,433,473	0.37829
WEBB	(LRD)	\$59,445,040	1.48432	\$2,428,979	0.38373	\$32,547,952	1.18010
WHARTON	(YKM)	\$1,222,096	0.03052	\$2,342,701	0.37010	\$9,428,327	0.34185
WHEELER	(CHS)	\$1,294,039	0.03231	\$1,608,886	0.25417	\$10,252,256	0.37172
WICHITA	(WFS)	\$15,120,184	0.37754	\$4,065,219	0.64223	\$15,677,503	0.56843
WILBARGER	(WFS)	\$2,266,984	0.05661	\$2,050,128	0.32388	\$15,202,385	0.55120
WILLACY	(PHR)	\$5,023,653	0.12544	\$1,679,358	0.26531	\$5,101,316	0.18496
WILLIAMSON	(AUS)	\$78,139,046	1.95110	\$6,176,933	0.97584	\$21,326,584	0.77325
WILSON	(SAT)	\$1,067,092	0.02664	\$2,175,831	0.34374	\$9,494,687	0.34425
WINKLER	(ODA)	\$31,653	0.00079	\$644,635	0.10184	\$182,701	0.00662
WISE	(FTW)	\$9,809,910	0.24495	\$3,056,694	0.48290	\$8,743,383	0.31701
WOOD	(TYL)	\$4,344,097	0.10847	\$3,053,073	0.48233	\$8,209,666	0.29766
YOAKUM	(LBB)	\$57,619	0.00144	\$860,970	0.13602	\$1,281,387	0.04646
YOUNG	(WFS)	\$1,084,472	0.02708	\$2,083,206	0.32911	\$6,635,266	0.24058
ZAPATA	(PHR)	\$6,087,660	0.15201	\$884,046	0.13966	\$4,005,852	0.14524
ZAVALA	(LRD)	<u>\$1,195,412</u>	<u>0.02985</u>	<u>\$1,208,562</u>	<u>0.19093</u>	<u>\$4,367,842</u>	<u>0.15837</u>
TOTAL:		<u>\$4,004,870,195</u>	100 %	<u>\$632,985,679</u>	100 %	<u>\$2,758,058,131</u>	100 %
COUNTY AVERAGE:		\$15,767,205	0.39370 %	\$2,492,070	0.39370	\$10,858,497	0.39370%



AUTO BURGLARY AND THEFT PREVENTION AUTHORITY **FY 2008 GRANT AWARDS**

The grants are awarded for a one year period and are based on five categories which are designed to support theft prevention efforts. The categories are: Law Enforcement; Prosecution; Registration/Prevention; Public Awareness; and Reduce Sale of Stolen Parts. All grants must fall into one of these categories in order to be eligible for award.

GRANT PROGRAMS	RECIPIENTS	GRANT AMOUNT	PERCENT
Southeast Texas Auto Theft Task Force	County of Jefferson (City of Beaumont)	\$494,650	3.88 %
Auto Theft Enforcement Task Force	County of Cameron (City of Brownsville)	\$1,069,152	8.39
Auto Theft Prevention and Recovery Unit	County of Val Verde (City of Del Rio)	\$102,904	0.81
Automobile Theft Recovery & Interdiction Unit	County of Maverick (City of Eagle Pass)	\$153,951	1.21
Auto Theft Task Force	County of Webb (City of Laredo)	\$346,000	2.71
Northeast Texas Auto Theft Task Force	County of Lamar (City of Paris)	\$103,326	0.81
Law Enforcement/Detection/Apprehension	County of County (City of Victoria)	\$51,060	0.40
Regional Auto Crimes Team	County of Bexar (City of San Antonio)	\$993,972	7.80
North Texas Auto Theft Task Force	County of Dallas	\$974,521	7.64
Commercial Auto Theft Interdiction Squad	County of Dallas (City of Dallas)	\$506,250	3.97
Auto Theft Division	County of Harris	\$1,040,287	8.16
Major Accessory Shop Enforcement	County of Harris (City of Houston)	\$984,370	7.72
Auto Theft Prevention Program	County of Harris (City of Pasadena)	\$70,000	0.55
Auto Theft Prevention Grant	County of Nueces (City of Corpus Christi)	\$445,182	3.49
Auto Crimes Task Force	County of Galveston	\$409,815	3.21
Heart of Texas Auto Theft Task Force	County of Coryell	\$260,602	2.04
West Central Texas Task Force	County of Jones	\$56,475	0.44
South Plains Auto Theft Task Force	County of Lubbock	\$354,947	2.78
Motor Veh Salv & Theft Reduction Inspect Prog.	County of Montgomery	\$420,523	3.30
East Texas Crushers Auto Theft Task Force	County of Smith	\$351,643	2.76
Auto Theft Task Force	County of Tarrant	\$993,728	7.79
Sheriff's Combined Auto Theft Task Force	County of Travis	\$591,236	4.64
Auto Theft Interdiction Project	County of Travis (City of Austin)	\$364,189	2.86
Vehicle Inventory Tax Enforcement Division	El Paso County Tax Office	\$67,557	0.53
Auto Theft Prevention Task Force	El Paso County (City of El Paso)	\$984,638	7.72
Reduce Auto Theft In Texas	North Central Texas COG	\$243,137	1.91
Parole Violator Motor Vehicle Theft-FUGINET	Texas Dept. of Criminal Justice	\$43,900	0.34
Border Auto Theft Information Center	Texas Department of Public Safety	\$187,255	1.47
Stolen Vehicle Detection Training Seminars	Texas Department of Public Safety	\$84,730	0.66
TOTAL:		<u>\$12,750,000</u>	<u>100.00 %</u>

AVIATION FY 2008 GRANT AWARDS

The Texas Department of Transportation issues federal and state financial assistance grants to publicly owned general aviation and reliever airports included in the Texas Airport System Plan (TASP). These Aviation Facilities Development Grants are provided for capital improvements for items such as pavement improvements, land acquisition, runway extension or relocation, terminal buildings, control towers, weather observing systems, and new facilities. These grants require a 10% local match except for terminal building grants that require a 50% local match and weather systems require a 25% match. Eligible local governments request funding through a letter of interest that details the proposed scope of services for the grant.

Additionally, TxDOT provides financial assistance to publicly owned TASP general aviation, reliever and non-hub commercial service airports through the Routine Airport Maintenance Program (RAMP). All eligible airports can receive up to \$30,000 annually in state funds for airport maintenance. The RAMP grants require at least a 50% local fund match.

AVIATION CAPITAL IMPROVEMENT GRANTS FY 2008 GRANT AWARDS

GRANT PROGRAM: Aviation Capital Improvement Grants

COUNTY	RECIPIENTS	GRANT AMOUNT	PERCENT
ANGELINA	ANGELINA COUNTY	\$200,000	0.20 %
ARANSAS	ARANSAS CO	\$4,440,000	4.42
BELL	SKYLARK FIELD	\$470,000	0.47
BELL	DRAUGHON-MILLER CENTRAL TEXAS RGNL	\$279,730	0.28
BRAZORIA	BRAZORIA COUNTY	\$1,800,000	1.79
BRAZORIA	PEARLAND RGNL	\$166,667	0.17
BRAZOS	COULTER FIELD	\$806,000	0.80
BREWSTER	ALPINE-CASPARIS MUNI	\$1,514,000	1.51
BROOKS	BROOKS COUNTY	\$3,405,000	3.39
BROWN	BROWNWOOD RGNL	\$345,402	0.34
CALDWELL	SAN MARCOS MUNI	\$2,230,000	2.22
CALDWELL	SAN MARCOS MUNI	\$70,000	0.07
CALDWELL	SAN MARCOS MUNI	\$25,000	0.02
CALHOUN	CALHOUN COUNTY	\$250,000	0.25
CAMERON	PORT ISABEL-CAMERON COUNTY	\$120,000	0.12
COCHRAN	COCHRAN COUNTY	\$621,000	0.62
COLEMAN	COLEMAN MUNI	\$100,000	0.10
COLLIN	COLLIN COUNTY RGNL AT MC KINNEY	\$5,455,556	5.43
COLLIN	COLLIN COUNTY RGNL AT MC KINNEY	\$200,000	0.20
COTTLE	DAN E RICHARDS MUNI	\$550,000	0.55
CRANE	CRANE COUNTY	\$41,000	0.04
DALLAS	DALLAS EXECUTIVE	\$100,000	0.10
DALLAS	ADDISON	\$1,460,000	1.45
DAWSON	LAMESA MUNI	\$1,720,000	1.71
DEAF SMITH	HEREFORD MUNI	\$8,233,094	8.20
DENTON	DENTON MUNI	\$150,000	0.15
DENTON	DENTON MUNI	\$100,000	0.10
DENTON	DENTON MUNI	\$710,000	0.71
EASTLAND	EASTLAND MUNI	\$1,745,000	1.74
ECTOR	ODESSA-SCHLEMEYER FIELD	\$390,000	0.39
ELLIS	MID-WAY RGNL	\$2,800,000	2.79
ERATH	CLARK FIELD MUNI	\$625,000	0.62
GALVESTON	SCHOLES INTL AT GALVESTON	\$172,000	0.17
GRAYSON	GRAYSON COUNTY	\$4,219,227	4.20
GRAYSON	GRAYSON COUNTY	\$1,800,000	1.79
HARRIS	WEST HOUSTON	\$456,933	0.45
HARTLEY	DALHART MUNI	\$3,000,000	2.99
HASKELL	HASKELL MUNI	\$57,000	0.06

AVIATION CAPITAL IMPROVEMENT GRANTS FY 2008 GRANT AWARDS

GRANT PROGRAM: Aviation Capital Improvement Grants

COUNTY	RECIPIENTS	GRANT AMOUNT	PERCENT
HIDALGO	SOUTH TEXAS INTL AT EDINBURG	\$1,150,000	1.14 %
HIDALGO	SOUTH TEXAS INTL AT EDINBURG	\$185,000	0.18
HIDALGO	MID VALLEY	\$112,000	0.11
HILL	HILLSBORO MUNI	\$55,000	0.05
HILL	HILLSBORO MUNI	\$560,533	0.56
HOPKINS	SULPHUR SPRINGS MUNI	\$3,046,070	3.03
HOWARD	BIG SPRING MC MAHON-WRINKLE	\$7,607,349	7.57
HUNT	COMMERCE MUNI	\$500,000	0.50
HUNT	MAJORS	\$110,000	0.11
HUTCHINSON	HUTCHINSON COUNTY	\$333,334	0.33
HUTCHINSON	HUTCHINSON COUNTY	\$60,000	0.06
JEFFERSON	BEAUMONT MUNI	\$295,000	0.29
JOHNSON	CLEBURNE MUNI	\$833,000	0.83
JONES	ARLEDGE FIELD	\$36,000	0.04
KAUFMAN	TERRELL MUNI	\$310,000	0.31
KAUFMAN	TERRELL MUNI	\$300,000	0.30
KERR	KERRVILLE MUNI/LOUIS SCHREINER FIELD	\$6,000,000	5.97
KERR	KERRVILLE MUNI/LOUIS SCHREINER FIELD	\$250,000	0.25
KIMBLE	KIMBLE COUNTY	\$69,000	0.07
LAMPASAS	LAMPASAS	\$400,000	0.40
LEE	GIDDINGS-LEE COUNTY	\$180,000	0.18
LIBERTY	CLEVELAND MUNI	\$100,000	0.10
LLANO	LLANO MUNI	\$486,263	0.48
MCLENNAN	TSTC WACO	\$1,694,202	1.69
MEDINA	HONDO MUNI	\$500,000	0.50
MEDINA	HONDO MUNI	\$600,000	0.60
MENARD	MENARD COUNTY	\$186,000	0.19
MILAM	H H COFFIELD RGNL	\$35,000	0.03
MONTAGUE	BOWIE MUNI	\$85,140	0.08
MONTAGUE	BOWIE MUNI	\$501,526	0.50
NACOGDOCHES	A L MANGHAM JR. RGNL	\$4,100,000	4.08
NUECES	NUECES COUNTY	\$247,467	0.25
PALO PINTO	POSSUM KINGDOM	\$962,000	0.96
PECOS	FORT STOCKTON-PECOS COUNTY	\$166,667	0.17
REEVES	PECOS MUNI	\$592,800	0.59
REEVES	PECOS MUNI	\$138,000	0.14
ROBERTS	MIAMI-ROBERTS COUNTY	\$591,000	0.59
RUNNELS	BRUCE FIELD	\$66,000	0.07

AVIATION CAPITAL IMPROVEMENT GRANTS FY 2008 GRANT AWARDS

GRANT PROGRAM: Aviation Capital Improvement Grants

COUNTY	RECIPIENTS	GRANT AMOUNT	PERCENT
RUSK	RUSK COUNTY	\$1,027,141	1.02 %
SAN PATRICIO	T P MC CAMPBELL	\$87,169	0.09
SAN PATRICIO	ALFRED C 'BUBBA' THOMAS	\$1,867,400	1.86
SAN SABA	SAN SABA COUNTY MUNI	\$179,000	0.18
SCHLEICHER	ELDORADO	\$734,000	0.73
SHELBY	CENTER MUNI	\$750,000	0.75
TARRANT	ARLINGTON MUNI	\$3,000,000	2.99
TARRANT	ARLINGTON MUNI	\$350,000	0.35
TARRANT	FORT WORTH SPINKS	\$506,300	0.50
TARRANT	GRAND PRAIRIE MUNI	\$2,000,000	1.99
TARRANT	GRAND PRAIRIE MUNI	\$200,000	0.20
TERRY	TERRY COUNTY	\$1,216,400	1.21
TRINITY	GROVETON-TRINITY COUNTY	\$114,100	0.11
UPSHUR	FOX STEPHENS FIELD - GILMER MUNI	\$883,000	0.88
WARD	ROY HURD MEMORIAL	\$410,378	0.41
WASHINGTON	BRENHAM MUNI	\$1,160,000	1.15
WICHITA	KICKAPOO DOWNTOWN	\$562,000	0.56
WICHITA	KICKAPOO DOWNTOWN	\$179,000	0.18
WINKLER	WINKLER COUNTY	\$404,000	0.40
WISE	DECATUR MUNI	\$548,320	0.55
TOTAL:		<u>\$100,450,168</u>	<u>100.00</u>

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY 2008 GRANT AWARDS

GRANT PROGRAM: Routine Airport Maintenance Program Grants

COUNTY	AIRPORT FACILITY	GRANT AMOUNT	PERCENT
Anderson	Palestine Municipal	\$31,290	0.63 %
Andrews	Andrews County	\$7,259	0.15
Aransas	Aransas County	\$50,000	1.00
Bee	Beeville Municipal	\$31,290	0.63
Bell	Skylark Field	\$50,000	1.00
Bexar	San Antonio Stinson	\$50,000	1.00
Brazoria	Brazoria County	\$50,000	1.00
Brewster	Alpine-Casparis Municipal	\$31,290	0.63
Brooks	Brooks County	\$31,092	0.62
Brown	Brownwood Regional	\$31,290	0.63
Burleson	Caldwell Municipal	\$15,000	0.30
Burnet	Burnet Municipal Kate Craddock Field	\$20,000	0.40
Caldwell	San Marcos Municipal	\$50,000	1.00
Calhoun	Calhoun County	\$50,000	1.00
Cass	Atlanta Municipal	\$2,800	0.06
Castro	Dimmitt Municipal	\$2,928	0.06
Chambers	Chambers County - Anahuac	\$2,500	0.05
Chambers	Chambers County-Winnie Stowell	\$2,500	0.05
Cherokee	Cherokee County	\$30,214	0.60
Coleman	Coleman Municipal	\$50,000	1.00
Collin	Collin County Regional at McKinney	\$50,000	1.00
Colorado	Robert R Wells Jr.	\$16,000	0.32
Colorado	Eagle Lake	\$50,000	1.00
Comanche	Comanche County-City	\$15,000	0.30
Cooke	Gainesville Municipal	\$31,290	0.63
Coryell	Gatesville Municipal	\$15,000	0.30
Crockett	Ozona	\$5,000	0.10
Culberson	Culberson County	\$40,000	0.80
Dallas	Addison	\$3,600	0.07
Dallas	Dallas Executive	\$50,000	1.00
Dallas	Lancaster	\$30,024	0.60
Dallas	Mesquite Metro	\$30,210	0.60
De Witt	Cuero Municipal	\$3,100	0.06
Deaf Smith	Hereford Municipal	\$31,290	0.63
Denton	Denton Municipal	\$50,000	1.00
Duval	Duval- Freer	\$5,000	0.10

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY 2008 GRANT AWARDS

GRANT PROGRAM: Routine Airport Maintenance Program Grants

COUNTY	AIRPORT FACILITY	GRANT AMOUNT	PERCENT
Ector	Odessa-Schlemeyer Field	\$50,000	1.00 %
Edwards	Edwards County	\$50,000	1.00
Ellis	Mid-Way Regional	\$30,482	0.61
Erath	Clark Field Municipal	\$30,537	0.61
Fannin	Jones Field	\$10,000	0.20
Fayette	Fayette Regional Air Center	\$31,290	0.63
Fort Bend	Sugar Land Regional	\$50,000	1.00
Gaines	Gaines County	\$7,500	0.15
Galveston	Scholes International at Galveston	\$50,000	1.00
Garza	Post-Garza County Municipal	\$3,400	0.07
Gillespie	Gillespie County	\$31,290	0.63
Goliad	Goliad County Industrial Airpark	\$50,000	1.00
Gonzales	Gonzales Municipal	\$15,000	0.30
Gray	Perry Lefors Field	\$15,000	0.30
Grayson	Grayson County	\$30,913	0.62
Grayson	Sherman Municipal	\$50,000	1.00
Gregg	Gladewater Municipal	\$45,000	0.90
Hale	Abernathy Municipal	\$20,000	0.40
Hale	Hale County	\$31,290	0.63
Hamilton	Hamilton Municipal	\$49,053	0.98
Hansford	Spearman Municipal	\$10,000	0.20
Hardin	Hawthorne Field	\$50,000	1.00
Harrison	Harrison County	\$31,290	0.63
Hemphill	Hemphill County	\$31,290	0.63
Henderson	Athens Municipal	\$50,000	1.00
Hidalgo	Edinburg International	\$30,073	0.60
Hidalgo	Mid Valley	\$31,290	0.63
Hill	Hillsboro Municipal	\$30,066	0.60
Hockley	Levelland Municipal	\$30,000	0.60
Hood	Granbury Regional	\$30,010	0.60
Hopkins	Sulphur Springs Municipal	\$48,000	0.96
Houston	Houston County	\$50,000	1.00
Howard	Big Spring Mc Mahon-Wrinkle	\$31,040	0.62
Hudspeth	Dell City Municipal	\$1,000	0.02
Hunt	Majors	\$50,000	1.00
Hutchinson	Hutchinson County	\$50,000	1.00

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY 2008 GRANT AWARDS

GRANT PROGRAM: Routine Airport Maintenance Program Grants

COUNTY	AIRPORT FACILITY	GRANT AMOUNT	PERCENT
Jack	Jacksboro Municipal	\$10,000	0.20 %
Jackson	Jackson County	\$50,000	1.00
Jasper	Jasper County-Bell Field	\$31,290	0.63
Jasper	Kirbyville	\$5,000	0.10
Jim Hogg	Jim Hogg County	\$15,000	0.30
Johnson	Cleburne Municipal	\$15,000	0.30
Karnes	Karnes County	\$49,655	0.99
Kauffman	Terrell Municipal	\$15,000	0.30
Kerr	Kerrville Muni/Louis Schreiner Field	\$30,870	0.62
Kleberg	Kleberg County	\$31,078	0.62
Lamar	Cox Field	\$35,000	0.70
Lampasas	Lampasas	\$31,290	0.63
LaSalle	Cotulla-La Salle County	\$10,000	0.20
Lee	Giddings-Lee County	\$50,000	1.00
Liberty	Cleveland Municipal	\$20,000	0.40
Liberty	Liberty Municipal	\$50,000	1.00
Live Oak	Live Oak County	\$50,000	1.00
Llano	Llano Municipal	\$15,000	0.30
Madison	Madisonville Municipal	\$50,000	1.00
Marion	Cypress River	\$40,750	0.82
Mason	Mason County	\$10,995	0.22
Matagorda	Bay City Municipal	\$31,290	0.63
Matagorda	Palacios Municipal	\$49,500	0.99
Maverick	Maverick County Memorial International	\$15,000	0.30
McCulloch	Curtis Field	\$50,000	1.00
McLennan	TSTC Waco	\$31,290	0.63
McLennan	Waco Regional	\$50,000	1.00
Medina	Castroville Municipal	\$50,000	1.00
Medina	Hondo Municipal	\$50,000	1.00
Midland	Midland Airpark	\$15,000	0.30
Milam	H H Coffield Regional	\$50,000	1.00
Moore	Moore County	\$31,290	0.63
Moore	Sunray Municipal	\$7,000	0.14
Nacogdoches	A L Mangham Jr. Regional	\$50,000	1.00
Navarro	C David Campbell Field-Corsicana Muni	\$20,000	0.40
Nolan	Avenger Field	\$31,290	0.63

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY 2008 GRANT AWARDS

GRANT PROGRAM: Routine Airport Maintenance Program Grants

COUNTY	AIRPORT FACILITY	GRANT AMOUNT	PERCENT
Nueces	Bishop Municipal	\$50,000	1.00 %
Nueces	Mustang Beach	\$15,000	0.30
Nueces	Nueces County	\$30,069	0.60
Ochiltree	Perryton Ochiltree County	\$31,290	0.63
Oldham	Oldham County	\$50,000	1.00
Orange	Orange County	\$15,000	0.30
Parker	Mineral Wells	\$50,000	1.00
Presidio	Marfa Municipal	\$6,000	0.12
Red River	Clarksville/Red River Co-JD Trissell Fld	\$30,815	0.62
Reeves	Pecos Municipal	\$15,000	0.30
Robertson	Hearne Municipal	\$30,066	0.60
Rockwall	Rockwall Municipal	\$38,900	0.78
Rusk	Rusk County	\$5,780	0.12
San Patricio	T P Mc Campbell	\$31,290	0.63
Schleicher	Eldorado	\$2,500	0.05
Scurry	Winston Field	\$31,290	0.63
Stephens	Stephens County	\$49,714	0.99
Sutton	Sonora Municipal	\$15,000	0.30
Tarrant	Fort Worth Alliance	\$50,000	1.00
Tarrant	Arlington Municipal	\$50,000	1.00
Tarrant	Grand Prairie Municipal	\$30,931	0.62
Tarrant	Fort Worth Meacham International	\$50,000	1.00
Tarrant	Fort Worth Spinks	\$50,000	1.00
Taylor	Abilene Municipal	\$50,000	1.00
Terrell	Terrell County	\$50,000	1.00
Terry	Terry County	\$50,000	1.00
Titus	Mount Pleasant Regional	\$30,718	0.61
Tom Green	San Angelo Regional /Mathis Field	\$50,000	1.00
Travis	Lago Vista-Rusty Allen Airport	\$49,784	1.00
Trinity	Groveton-Trinity County	\$20,900	0.42
Tyler	Tyler County	\$50,000	1.00
Upshur	Fox Stephens Field/Gilmer Municipal	\$26,500	0.53
Uvalde	Garner Field	\$31,290	0.63
Washington	Brenham Municipal	\$31,290	0.63
Webb	Laredo International	\$50,000	1.00
Wharton	Wharton Regional	\$50,000	1.00

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY 2008 GRANT AWARDS
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GRANT PROGRAM: Routine Airport Maintenance Program Grants

COUNTY	AIRPORT FACILITY	GRANT AMOUNT	PERCENT
Wichita	Kickapoo downtown Airpark	\$31,290	0.63 %
Wilbarger	Wilbarger County	\$31,290	0.63
Williamson	Georgetown Municipal	\$50,000	1.00
Williamson	Taylor Municipal	\$50,000	1.00
Wise	Bridgeport Municipal	\$15,000	0.30
Wise	Decatur Municipal	\$30,941	0.62
Wood	Wood County	\$15,000	0.30
Yoakum	Denver City	\$50,000	1.00
Yoakum	Yoakum County	\$5,000	0.10
Young	Graham Municipal	\$30,913	0.62
Young	Olney Municipal	\$7,500	0.15
Zapata	Zapata County	\$45,500	0.91
TOTAL:		<u>\$4,998,930</u>	<u>100.00 %</u>

PUBLIC TRANSPORTATION FY2008 GRANT AWARDS

The Texas Department of Transportation administers a number of federal and state grant programs for public transportation projects. Descriptions of grant programs, on the following pages, are included below.

Sections 5303 and 5304 Grant Programs - Planning and Research

Section 5303 funds are provided to metropolitan planning organizations (MPOs) through TxDOT for transit planning activities. Those funds are administered in concert with the Federal Highway Administration (FHWA) PL112 planning funds (not listed on the following pages).

Section 5304 funds are available for statewide and local transit planning and research activities. TxDOT balances its internal needs for 5304 funds in conjunction with transit planning issues when developing the budgets for both facets of the program.

Section 5307 Grant Program - Urbanized Areas

The Federal Transit Administration (FTA), by formula, distributes grants for public transportation in urbanized areas (populations 50,000 and higher). The grant recipients work directly with FTA to receive their respective funds.

Transit agencies in the 50,000 to 199,999 population group are commonly referred to as "small urban or small "urbanized" systems. These agencies are also eligible to receive state funds for all activities that are eligible under the federal program. Funds can be used to pay for capital, administrative, and operational expenses. See "State Funds" below.

Section 5309 Grant Program / Flex Funding - (Discretionary) Capital Investment Grants

Congress, through the Section 5309 program, appropriates capital grants to states and local public bodies for new rail systems, modifications for existing rail systems, and assistance for bus systems. During Fiscal Year 2002, Texas enhanced this program by flexing (transferring) \$5 million of Surface Transportation Program (STP) funds to assist with the capital replacement needs of small urbanized and rural transit systems.

Section 5310 Grant Program - Elderly & Persons with Disabilities Transportation (E&D)

The goal of the Elderly and Persons with Disabilities (E&D) Public Transportation (Section 5310) Grant Program is to improve accessibility and mobility for the elderly and persons with disabilities. The Federal Transit Administration (FTA) makes capital grants to the state of Texas to help provide mass transportation service that is planned, designed, and carried out to meet the special needs of elderly individuals and individuals with disabilities throughout the state.

Section 5311 Grant Program - Rural/Non-Urbanized Areas

Under the Section 5311 program, eligible recipients for grants are public transportation systems in rural/non-urbanized areas (population less than 50,000). In Texas, agencies (except the state) must be a rural transit district to receive a grant. Funds can be used to pay for capital, administrative, and operational expenses. Intercity bus (ICB) and rural transit assistance program (RTAP) projects are included. See "State Funds" on the following page.

PUBLIC TRANSPORTATION FY2008 GRANT AWARDS

Section 5316 Job Access/ Reverse Commute

The Job Access/Reverse Commute Grants program is intended to establish an area-wide regional planning approach to job access challenges. It seeks to increase collaboration among transportation providers, human service agencies, employers, metropolitan planning organizations (MPOs), states, and affected communities and individuals. This program has two major goals: to provide transportation services in urban, suburban and rural areas to assist welfare recipients and low income individual in gaining access to employment opportunities; and to provide transportation for all income groups from the center city areas to employers in suburban and rural locations.

Section 5317 New Freedom

The New Freedom Grants program is intended to support projects that provide transportation and transportation alternatives that go beyond the transit requirements of the Americans with Disabilities Act (ADA). These projects assist individuals with disabilities with transportation, including transportation to and from jobs and employment support services.

State Funds

Each biennium, the Texas Legislature appropriates state funds for public transportation. These funds are distributed by Administrative code formula to small urban and rural operators of urban and rural transit districts. Funds can be used to defray the cost of providing public transportation, either independently or in conjunction with the above federal programs.

Transportation Development Credits (TDCs - formerly known as Toll Credits)

Federal law permits a state to count as a credit toward a project's local share certain expenditures on eligible toll facilities. When beneficial and appropriate, the Texas Transportation Commission awards TDCs as a financing tool on capital projects. Transit and other projects may be eligible.

GRANT AWARDS (*)																		
	RECIPIENT	AREA(S) SERVED	LEAD TXDOT DISTRICT	MPO Planning Section 5303	Statewide Planning Section 5304	Urban Program Section 5307 (1)	Clean Fuels Section 5308	Discretionary Capital Section 5309 (Includes Flex Funding)	Elderly and Disabled Section 5310	Rural Program Section 5311	United We Ride Section 5312	Job Access / Reverse Commute Section 5316	New Freedoms Section 5317	State Funding	Medical Transportation Program	Transportation Development Credits	OTHER	Total
METROPOLITAN PLANNING ORGANIZATIONS		Urbanized Areas of																
	Abilene Metropolitan Planning Organization	Abilene	Abilene	43,585										10,896				54,481
	Amarillo Metropolitan Planning Organization	Amarillo	Amarillo	73,013										18,253				91,266
	Capital Area Metropolitan Planning Organization (CAMPO)	Austin	Austin	367,247										91,812				459,059
	Brownsville Metropolitan Planning Organization	Brownsville	Pharr	67,501										16,875				84,376
	Bryan-College Station Metropolitan Planning Organization	Bryan-College Station	Bryan	53,952										13,488				67,440
	Corpus Christi Metropolitan Planning Organization	Corpus Christi	Corpus Christi	119,682										29,921				149,603
	North Central Texas Council of Governments	Dallas-Fort Worth	Dallas	1,832,330										458,083				2,290,413
	El Paso Metropolitan Planning Organization	El Paso	El Paso	264,045										66,011				330,056
	Harlingen-San Benito RTS	Harlingen-San Benito	Pharr	45,104										11,276				56,380
	Hidalgo County Metropolitan Planning Organization	McAllen-Edinburg-Pharr	Pharr	213,016										53,254				266,270
	Houston-Galveston Area Council	Houston-Galveston	Houston	1,684,340										421,085				2,105,425
	Jefferson-Orange-Hardin Counties Regional Transportation Study (JOHRTS)	Beaumont-Port Arthur	Beaumont	103,408										25,852				129,260
	Killeen-Temple Metropolitan Planning Organization (K-TUTS)	Killeen-Temple	Waco	97,689										24,422				122,111
	Laredo Metropolitan Planning Organization	Laredo	Laredo	71,496										17,874				89,370
	Longview Metropolitan Planning Organization	Longview	Tyler	31,789										7,947				39,736
	Lubbock Metropolitan Planning Organization	Lubbock	Lubbock	82,343										20,586				102,929
	Midland-Odessa Regional Transportation Study (MORTS)	Midland-Odessa	Odessa	85,759										21,440				107,199
	San Angelo Metropolitan Planning Organization	San Angelo	San Angelo	35,820										8,955				44,775
	San Antonio-Bexar County Metropolitan Planning Organization	San Antonio	San Antonio	540,559										135,140				675,699
	Sherman-Denison-Howe Metropolitan Planning Organization	Sherman-Denison	Atlanta	30,000										7,500				37,500
	Texarkana Metropolitan Planning Organization	Texarkana	Atlanta	30,000										7,500				37,500
	Tyler Metropolitan Planning Organization	Tyler	Tyler	41,327										10,332				51,659
	Victoria Metropolitan Planning Organization	Victoria	Yoakum	30,000										7,500				37,500
	Waco Metropolitan Planning Organization	Waco	Waco	62,380										15,595				77,975
	Wichita Falls Metropolitan Planning Organization	Wichita Falls	Wichita Falls	40,472										10,118				50,590
METROPOLITAN TRANSIT AUTHORITIES		Urbanized Areas of																
	Capital Metropolitan Transportation Authority	Austin	Austin			17,466,164		2,841,800				463,727	214,792					20,986,483
	Corpus Christi Regional Transportation Authority	Corpus Christi	Corpus Christi			4,556,255		1,033,400				228,973	100,328					5,918,956
	Dallas Area Rapid Transit	Dallas	Dallas			63,106,691		97,572,277				2,269,598	1,224,858					164,173,424
	El Paso SUN Metro	El Paso	El Paso			10,711,130	776,000	882,000				731,701	218,835					13,319,666
	Fort Worth Transportation Authority	Fort Worth	Fort Worth	(2)				(4)	125,000			(4)	(4)			25,000		150,000
	Metropolitan Transit Authority of Harris County	Houston	Houston			64,419,001	2,587,000	32,850,325				2,541,879	1,143,418					103,541,623
	San Antonio VIA Metropolitan Transit Authority	San Antonio	San Antonio			22,231,414		10,140,020				982,995	452,883					33,807,312
URBANIZED SYSTEMS		Urbanized Areas of																
	Abilene, City of	Abilene	Abilene			1,485,621		518,144	36,095			236,535		363,776				2,640,171
	Amarillo, City of	Amarillo	Amarillo			2,581,485								490,603				3,072,088
	Arlington, City of	Arlington	Fort Worth	(2)				(4)				(4)	(4)	286,553				286,553
	Beaumont, City of	Beaumont	Beaumont			1,704,360		196,000						371,289				2,271,649
	Brownsville, City of	Brownsville	Pharr		6,400	3,007,500		1,578,400	143,000			792,706	792,544	546,175		76,400		6,943,125
	College Station-Bryan, Cities of	College Station-Bryan	Bryan			2,401,645		652,080						351,140				3,404,865
	Denton, City of	Denton	Dallas			2,762,085						95,128	58,358					2,915,571
	Galveston, City of	Galveston	Houston			1,494,763		1,174,120	129,841			608,837		355,329		25,968		3,788,858
	Grand Prairie, City of	Grand Prairie	Dallas	(2)										143,242				143,242
	Harlingen, City of	Harlingen	Pharr			783,732								118,483				902,215
	Killeen, City of	Killeen	Waco			2,521,085								427,562				2,948,647
	Lake Jackson-Angleton, Cities of	Lake Jackson-Angleton	Houston			982,485								305,557				1,288,042
	Laredo, City of	Laredo	Laredo			3,952,369		776,000					375,000	667,123				5,770,492
	Lewisville, City of	Lewisville	Dallas	(3)				(3)				(3)	(3)					0
	Longview, City of	Longview	Tyler			915,239			82,261					241,444		16,452		1,255,396
	Lubbock, City of	Lubbock	Lubbock			2,699,086		490,000	49,935			163,461	64,291	655,201	875,527			4,997,501
	McAllen, City of	McAllen	Pharr			3,327,523						762,205	176,870	523,847				4,790,445
	McKinney, City of	McKinney	Dallas			716,742								231,396				948,138
	Mesquite, City of	Mesquite	Dallas	(2)										115,978				115,978
	Midland, City of	Midland	Odessa			1,359,265								502,642				1,861,907
	North Richland Hills, City of	North Richland Hills	Fort Worth	(2)										116,134				116,134
	Odessa, City of	Odessa	Odessa			1,492,123								(5)				1,492,123
	Port Arthur, City of	Port Arthur	Beaumont			1,678,236								305,967				1,984,203
	San Angelo, City of	San Angelo	San Angelo			1,134,676		259,000						322,655				1,716,331
	Sherman, City of	Sherman-Denison	Paris			695,928								225,489				921,417
	Temple, City of	Temple	Waco			886,489								228,602				1,115,091
	Texarkana, City of	Texarkana	Atlanta		48,000	511,147								240,505				799,652
	Texas City, City of	Texas City	Houston			1,264,668								310,234				1,574,902
	The Woodlands	The Woodlands	Houston			1,190,043	259,000	294,000						347,003				2,090,046
	Tyler, City of	Tyler	Tyler			1,258,758			82,261					268,194				1,609,213
	Victoria, City of	Victoria	Yoakum			658,190		294,000						231,045				1,183,235
	Waco, City of	Waco	Waco			2,101,047			40,000					427,581	833,660			3,402,288

GRANT AWARDS (*)																		
	RECIPIENT	AREA(S) SERVED	LEAD TXDOT DISTRICT	MPO Planning Section 5303	Statewide Planning Section 5304	Urban Program Section 5307 (1)	Clean Fuels Section 5308	Discretionary Capital Section 5309 (Includes Flex Funding)	Elderly and Disabled Section 5310	Rural Program Section 5311	United We Ride Section 5312	Job Access / Reverse Commute Section 5316	New Freedoms Section 5317	State Funding	Medical Transportation Program	Transportation Development Credits	OTHER	Total
	Wichita Falls, City of	Wichita Falls	Wichita Falls			1,277,528								352,224				1,629,752
	RURAL SYSTEMS (includes RTAP and Intercity Bus Awards)	Counties of																
	Alamo Area Council of Governments	Atascosa, Banderá, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, Medina, Wilson	San Antonio		78,001				12,000	1,576,144				969,887		77,520		2,713,552
	Ark-Tex Council of Governments	Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus	Atlanta						155,101	1,030,440		215,800	319,050	651,203		79,620		2,451,214
	Aspermont Small Business Development	Fisher, Haskell, Jones, Kent, Knox, Stonewall, Throckmorton	Abilene						48,108	409,052				258,559		27,720		743,439
	Bee County Community Action Agency	Aransas, Bee, Live Oak, McMullen, Refugio	Corpus Christi						114,759	470,414				289,675		51,273		926,121
	Brazos Transit	Angelina, Brazos, Burleson, Grimes, Houston, Jasper, Leon, Liberty, Madison, Montgomery, Nacagodoches, Polk, Robertson, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, Walker, Washington	Bryan						599,003	2,725,611				2,560,761	548,995	167,799		6,602,169
	Capital Area Rural Transportation	Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Travis, Williamson	Austin						242,023	1,847,391			80,000	1,057,224	1,904,594	120,415		5,251,647
	Caprock Community Action Agency	Crosby, Dickens, Floyd, Hale, King, Motley	Lubbock						65,016	441,020				287,622		21,930		815,588
	Central Texas Rural Transit District	Brown, Callahan, Coleman, Comanche, Eastland, Nolan, Runnels, Shackelford, Stephens, Taylor	Brownwood						107,131	1,056,073				540,683	1,758,872	79,002		3,541,761
	Cleburne, City of	Johnson (City of Cleburne only)	Fort Worth						77,906	411,299				296,046		22,200		807,451
	Collin County Committee on Aging	Collin	Dallas															
	Colorado Valley Transit	Austin, Colorado, Waller,	Yoakum		36,800				216,000	391,761				191,371		68,810		867,942
	Community Action Council of South Texas	Duval, Jim Hogg, Starr, Zapata	Pharr						187,206	573,431				396,230		34,085		1,227,752
	Community Council of Southwest Texas	Dimmitt, Edwards, Kinney, LaSalle, Maverick, Real,	San Antonio							500,735				349,948		20,570		871,253
	Community Services, Inc.	Ellis, Navarro	Dallas						164,000	773,984				496,359	766,046	71,945		2,272,334
	Concho Valley Transit District	Coke, Concho, Crockett,	San Angelo		48,000			245,000	226,000	473,554				365,400		42,545		1,107,499
	Del Rio, City of	Val Verde (City of Del Rio only)	Laredo						123,688	778,522		320,962		433,999	212,301	76,078		2,238,550
									63,152	334,080				234,887		17,060		649,179
	East Texas Council of Governments	Anderson, Camp, Cherokee,	Tyler						205,082	1,686,284				580,773		51,100		2,523,239
	El Paso, County of	El Paso County	El Paso							287,509				171,448		13,473		472,430
	Fort Bend, County of	Fort Bend County																
	Golden Crescent Regional Planning Commission	Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, Matagorda, Victoria	Yoakum, Houston(MTP)					294,000	209,246	220,596			480,697	84,911		11,050		1,300,500
	Gulf Coast Center	Brazoria, Galveston	Houston						76,295	823,352		332,259		513,012	579,766	48,554		2,373,238
	Heart of Texas Council of Governments	Bosque, Falls, Freestone, Hill, Limestone, McLennan	Waco						170,000	567,031				305,740		76,240		1,119,011
	Hill Country Transit District	Bell, Coryell, Hamilton, Lampasas, Llano, Mason, Milam, Mills, San Saba	Brownwood						90,000	724,519				512,855		32,810		1,360,184
	Kaufman Area Rural Transportation	Kaufman	Dallas						185,147	880,134				515,573	1,710,873	74,492		3,366,219
	Kleberg County Human Services	Kennedy, Kleberg	Corpus Christi						228,000	421,371				271,791		57,548		978,710
	Lower Rio Grande Valley Development Council	Cameron, Hidalgo, Willacy	Pharr						30,000	242,771				175,873		10,945		459,589
									64,000	524,159				368,473		27,200		983,832

GRANT AWARDS (*)																		
	RECIPIENT	AREA(S) SERVED	LEAD TXDOT DISTRICT	MPO Planning Section 5303	Statewide Planning Section 5304	Urban Program Section 5307 (1)	Clean Fuels Section 5308	Discretionary Capital Section 5309 (Includes Flex Funding)	Elderly and Disabled Section 5310	Rural Program Section 5311	United We Ride Section 5312	Job Access / Reverse Commute Section 5316	New Freedoms Section 5317	State Funding	Medical Transportation Program	Transportation Development Credits	OTHER	Total
	Panhandle Community Services	Armstrong, Briscoe, Carson, Castro, Childress, Collingsworth, Dallam, Deaf Smith, Donley, Gray, Hall, Hansford, Hartley, Hemphill, Hutchinson, Lipscomb, Moore, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Sherman, Swisher, Wheeler	Amarillo						204,050	1,165,529				928,993		6,141		2,304,713
	Public Transit Services	Palo Pinto, Parker	Fort Worth						197,600	631,450				367,619		70,465		1,267,134
	Rolling Plains Management Corporation	Archer, Baylor, Cottle, Foard, Hardeman, Wichita, Wilbarger, Young	Childress						120,943	540,591				355,437		36,352		1,053,323
	Rural Economic Assistance League	Brooks, Jim Wells, Nueces	Corpus Christi						70,012	561,692				356,357		33,130		1,021,191
	Senior Center Resources and Transit, Inc.	Hunt, Rockwall	Paris						63,939	407,485				269,216		21,208		761,848
	Service Programs for Aging Needs (SPAN)	Denton	Dallas						229,881	480,838				253,592		73,653		1,037,964
	South Padre Island, Town of	Cameron (Southern end of South Padre Island only)	Pharr						33,518	345,616				240,464		11,305		630,903
	South Plains Community Action Association	Bailey, Cochran, Garza,	Lubbock						129,579	997,087				516,593		11,950		1,655,209
	Southeast Texas Regional Planning Commission	Hardin, Jefferson, Orange	Beaumont															
	Texoma Area Paratransit	Clay, Cooke, Fannin,	Paris		64,000				250,968	555,595				370,240		272,850,194		274,090,997
	The Transit System	Erath, Hood, Somervell	Fort Worth						133,710	937,750				563,511		64,235		1,699,206
	Webb County Community Action Agency	Webb	Laredo						40,000	248,170				327,385		15,345		630,900
	West Texas Opportunities	Andrews, Borden, Crane, Dawson, Ector, Gaines, Glasscock, Howard, Loving, Martin, Midland, Pecos, Reeves, Terrell, Upton, Ward, Winkler	Odessa						63,152	405,480				270,391		30,553		769,576
									182,170	1,627,812				1,016,293	1,074,883	82,550		3,983,708
OTHER RECIPIENTS		Urbanized Areas of (unless otherwise stated)																
	Adult Day Activity and Health Center	Lubbock	Lubbock						5,000									5,000
	Affectionate Arms Adult Day Health Care Center	Yoakum	Yoakum						24,286							4,857		29,143
	American Medical Response	Statewide	Houston												12,241,640			12,241,640
	American Red Cross	Fort Worth	Fort Worth						68,921							11,700		80,621
	American Red Cross	Houston	Houston						56,628							7,326		63,954
	Austin Groups for the Elderly	Austin	Austin						38,554									38,554
	Austin Travis County MHMR	Austin	Austin						15,280									15,280
	Bluebonnet Trails Community MHMR Center	Central Texas	Austin						32,000									32,000
	Border Nutritional Council	Southwest Texas	Laredo						11,180									11,180
	Carrollton, City of	Carrollton	Dallas					694,720										694,720
	Coastal Bend Council of Governments	Corpus Christi	PTN						40,000									40,000
	Duval County	Duval County	Laredo						29,713									29,713
	East Texas Support Services	East Texas	Atlanta, Tyler, Lufkin, Beaumont, Paris												5,806,941			5,806,941
	East Texas Workforce Board	East Texas	Tyler									302,766						302,766
	Eden Home	San Antonio	San Antonio						61,200							11,600		72,800
	Faith In Action Caregivers	Central Texas	Austin						18,000				86,196					104,196
	Fort Worth Transportation Authority	Fort Worth	Fort Worth					294,000										294,000
	Friends of Elder Citizens								46,400									46,400
	Goliad County	Goliad County	Yoakum										50,000			10,000		60,000
	Greater Randolph Area Service Program, Inc.	San Antonio	San Antonio						12,400							1,520		13,920
	Harris County Transportation	Houston	Houston						207,807							41,561		249,368
	Hays County VA	Hays County	Austin						10,000									10,000
	Hildago County	Hildago County	Pharr					490,000										490,000
	Irving Holdings, Inc.	Dallas	Dallas												8,987,674			8,987,674
	Jim Hogg County	Jim Hogg County	Pharr						31,029							6,206		37,235
	L.U.L.A.C. Project Amistad	El Paso	El Paso						176,210			737,643	1,303,033		2,085,120	35,242		4,337,248

GRANT AWARDS (*)																		
	RECIPIENT	AREA(S) SERVED	LEAD TXDOT DISTRICT	MPO Planning Section 5303	Statewide Planning Section 5304	Urban Program Section 5307 (1)	Clean Fuels Section 5308	Discretionary Capital Section 5309 (Includes Flex Funding)	Elderly and Disabled Section 5310	Rural Program Section 5311	United We Ride Section 5312	Job Access / Reverse Commute Section 5316	New Freedoms Section 5317	State Funding	Medical Transportation Program	Transportation Development Credits	OTHER	Total
	LeFleur Transportation	South Texas	San Antonio, Pharr, Laredo, Corpus Christi												10,921,794			10,921,794
	Lutheran Social Services	West Texas	El Paso						50,000							10,000		60,000
	Mary Lee Foundation	Central Texas	Austin						8,800									8,800
	NORTEX Regional Planning Commisssion	Northeast Texas	PTN							3,850								3,850
	Panhandle Center for Independent Living	Panhandle	Amarillo										199,915					199,915
	Presa Community Center	San Antonio	San Antonio						136,000							24,320		160,320
	Roma, City of	Roma	Pharr					114,114										114,114
	Round Rock, City of	Round Rock	Austin					259,000										259,000
	Saint Gregory The Great Catholic Church	San Antonio	San Antonio						4,065									4,065
	Seven Acres Jewish Geriatric Center	Houston	Houston						64,250							12,850		77,100
	Starr County	Starr County	Pharr						35,000							2,000		37,000
	State of Texas	Statewide	Austin					245,000										245,000
	Texas Tranist Association	Statewide	PTN							10,000								10,000
	Texas Tranist Institute	Statewide	PTN		169,310					197,664								366,974
	Texoma Council of Governements	Sherman/Denison	Paris		12,000									3,000				15,000
	Warm Springs Rehabilitation Foundation	San Antonio	San Antonio						215,800							40,920		256,720
	White Acres Good Samaritan	El Paso	El Paso						45,000							9,000		54,000
	Workforce Solutions - Golden Crescent	South Texas	Yoakum									675,041				72,000		747,041
	Zapata County	Zapata County	Pharr					67,925	35,000									102,925
TOTAL				6,046,857	462,511	229,334,473	3,622,000	154,255,325	7,545,301	29,287,846	0	12,462,216	7,341,068	30,304,082	50,308,686	275,133,987	0	806,104,352

* REPRESENTS FEDERAL / STATE / TOLL CREDITS ASSOCIATED WITH FEDERAL TRANSIT ADMINISTRATION OR TXDOT PROJECTS. LOCAL AND OTHER FEDERAL SOURCES ARE NOT INCLUDED.
(1) FEDERAL FY 2008 APPORTIONMENT. FUNDS DO NOT PASS THROUGH TXDOT BUDGET
(2) APPORTIONMENT IN DALLAS/FORT WORTH MTA AMOUNT
(3) APPORTIONMENT IN DENTON AMOUNT
(4) APPORTIONMENT IN DALLAS AREA RAPID TRANSIT AMOUN
(5) APPORTIONMENT IN MIDLAND AMOUNT

PUBLIC TRANSPORTATION

Medical Transportation Program (MTP)

The Medical Transportation Program (MTP) was created in 1974 as a result of a federal court order and is funded through Title XIX of the Social Security Act and state funds. In 2003, responsibility for MTP transferred from the Texas Department of Health (TDH) to the Texas Department of Human Services Commission (HHSC). TxDOT and HHSC then entered into a contract whereby TxDOT is responsible for the provision of transportation services for multiple human services programs, including MTP. MTP's mission is to provide eligible customers high-quality, non-emergency transportation services to authorized medical and dental care.

TEXAS DEPARTMENT OF TRANSPORTATION

Medical Transportation Program Expenditures

AMOUNTS PAID ARE BASED ON DATE OF SERVICE WITHIN 09/01/2007 - 04/30/2008

Transportation Service Area Provider	Transportation Service Area	City	Amount Paid
American Medical Response, Inc.	1	Houston	\$1,043,958.30
American Medical Response, Inc.	15	Houston	\$840,706.65
American Medical Response, Inc.	16	Houston	\$7,713,275.49
American Medical Response, Inc.	18	Houston	\$2,643,699.77
Brazos Transit District	13	Bryan	\$548,995.04
Capital Area Rural Transportation System	12	Austin	\$1,904,593.98
Central Texas Rural Transit District	7	Coleman	\$1,758,872.25
Citibus	2	Lubbock	\$875,527.00
Community Council of Southwest Texas, Inc.	24	Uvalde	\$766,045.52
Concho Valley Rural Transit District	10	San Angelo	\$212,301.00
East Texas Support Services, Inc.	5	Jasper	\$1,276,088.64
East Texas Support Services, Inc.	6	Jasper	\$2,643,212.71
East Texas Support Services, Inc.	14	Jasper	\$1,887,639.78
Goldent Crescent Regional Planning Commission	17	Victoria	\$579,766.00
Hill Country Transit District	23	San Saba	\$1,710,873.00
Irving Holdings, Inc.	3	Dallas	\$560,541.58
Irving Holdings, Inc.	4	Dallas	\$8,226,082.72
Irving Holdings, Inc.	22	Dallas	\$201,049.32
LeFleur Transportation of Texas	19	Laredo	\$1,825,716.32
LeFleur Transportation of Texas	20	Corpus Christi	\$1,700,648.93
LeFleur Transportation of Texas	21	Edinburg	\$7,395,428.44
LULAC Project Amistad	8	El Paso	\$2,085,120.31
Waco Transit	11	Waco	\$833,660.04
West Texas Opportunities, Inc.	9	Lamesa	\$1,074,883.00
			\$50,308,685.80

Source:

HHSC's Transportation's Electronic Journal for Authorized Services (TEJAS) as of 10/27/08.

STATE INFRASTRUCTURE BANK (SIB)

SIB LOANS FOR FY 1998-2008

In November of 1995, the President of the United States signed Public Law 104-59, known as the 1995 National Highway System Designation Act. Section 350 of that law allowed the United States Secretary of Transportation to designate a maximum of ten states as pilot projects for the State Infrastructure Bank program. Texas was selected as one of the initial pilot states.

However, changes in Section 1511 of the Transportation Equity Act for the 21st Century (TEA 21) created a new SIB Pilot Program in only four (4) states: California, Florida, Missouri and Rhode Island. Pre-existing SIB's like Texas continue to exist, but federal funds for 1998 or later cannot be used to capitalize them unless authorized.

In 1997, the 75th Texas Legislature passed Senate Bill 370 which created the Texas State Infrastructure Bank which was to be administered by the Texas Transportation Commission, the governing body of the Texas Department of Transportation. In September 1997, the Texas Transportation Commission approved administrative rules that govern the State Infrastructure Bank.

On January 10, 2002, the President signed into law PL 107-117, Section 1108 of the Department of Defense's FY 2002 Appropriation bill which included the Section 1511(b) of the Transportation Equity Act for the 21st Century (TEA-21), that added Texas to the list of States eligible to participate in the TEA-21 State infrastructure bank pilot.

A State Infrastructure Bank, or a SIB, operates chiefly as a revolving loan fund and can provide a wide range of financial assistance in addition to loans. The purpose of the pilot program was to attract new funding into transportation, to encourage innovative approaches to transportation problems, and to help build needed transportation infrastructure. The law provided that each designated state can transfer up to ten percent of certain federal dollars, match those funds with state funds, and deposit them into a State Infrastructure Bank. The greatest benefit of this program may be the creation of a self-sustaining, growing, revolving loan fund.

The first table includes loans that were approved in FY 2008. The second table includes all SIB loans that have been approved since the inception of the SIB in FY 1998.

STATE INFRASTRUCTURE BANK (SIB) SIB LOANS APPROVED IN FY 2008
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COUNTY		PROJECT COST	LOAN AMOUNT	PERCENT
CAMERON	(PHR)	\$44,000,000	\$600,000	2.98 %
COLLIN	(DAL)	\$1,879,417	\$1,879,417	9.34
EL PASO	(ELP)	\$6,107,000	\$6,107,000	30.34
EL PASO	(ELP)	\$2,064,000	\$200,000	0.99
GRAYSON	(PAR)	\$28,944,663	\$500,000	2.48
GREGG	(TYL)	\$10,700,000	\$1,396,273	6.94
HARRIS	(HOU)	\$18,500,000	\$2,000,000	9.93
HIDALGO	(PHR)	\$41,680,000	\$3,000,000	14.90
HIDALGO	(PHR)	\$4,555,043	\$911,009	4.53
HOPKINS	(PAR)	\$2,124,498	\$868,298	4.31
HUNT	(PAR)	\$46,046,223	\$2,119,002	10.53
MONTGOMERY	(HOU)	<u>\$336,000,000</u>	<u>\$550,000</u>	<u>2.73</u>
TOTAL:		<u><u>\$542,600,844</u></u>	<u><u>\$20,130,999</u></u>	<u><u>100 %</u></u>

STATE INFRASTRUCTURE BANK (SIB) SIB LOANS FOR FY 1998-2008

COUNTY		PROJECT COST	LOAN AMOUNT	PERCENT
BEE	(CRP)	\$1,792,500	\$164,250	0.05 %
BELL	(WAC)	\$1,080,500	\$691,000	0.21
BEXAR	(SAT)	\$14,178,000	\$4,000,000	1.21
BRAZORIA	(HOU)	\$34,814,379	\$763,115	0.23
CALLAHAN	(ABL)	\$8,064,400	\$120,000	0.04
CAMERON	(PHR)	\$44,000,000	\$600,000	0.18
CASS	(ATL)	\$41,392,372	\$1,610,126	0.49
CHEROKEE	(TYL)	\$1,536,509	\$350,000	0.11
COLLIN	(DAL)	\$1,879,417	\$1,879,417	0.57
DALLAS	(DAL)	\$37,300,000	\$5,615,287	1.70
DENTON	(DAL)	\$753,300,000	\$154,652,082	46.70
EL PASO	(ELP)	\$52,069,383	\$16,708,753	5.05
FORT BEND	(HOU)	\$65,079,503	\$3,700,000	1.12
GOLIAD	(CRP)	\$221,156	\$221,156	0.07
GRAYSON	(PAR)	\$28,944,663	\$500,000	0.15
GREGG	(TYL)	\$11,268,744	\$1,965,017	0.59
GUADALUPE	(SAT)	\$1,083,761	\$550,000	0.17
HALL	(CHS)	\$488,586	\$46,625	0.01
HARRIS	(HOU)	\$57,314,690	\$7,926,683	2.39
HAYS	(AUS)	\$19,753,052	\$14,000,000	4.23

STATE INFRASTRUCTURE BANK (SIB) SIB LOANS FOR FY 1998-2008

COUNTY		PROJECT COST	LOAN AMOUNT	PERCENT
HIDALGO	(PHR)	\$58,719,676	\$6,491,009	1.96
HOPKINS	(PAR)	\$2,124,498	\$868,298	0.26
HUNT	(PAR)	\$46,046,223	\$2,119,002	0.64
JONES	(ABL)	\$3,046,047	\$300,000	0.09
KERR	(SAT)	\$13,249,194	\$2,800,000	0.85
LAVACA	(YKM)	\$2,845,500	\$307,000	0.09
MCLENNAN	(WAC)	\$1,700,000	\$130,000	0.04
MILAM	(BRY)	\$11,248,000	\$1,612,000	0.49
MONTGOMERY	(HOU)	\$336,000,000	\$550,000	0.17
MOTLEY	(CHS)	\$482,120	\$46,712	0.01
NAVARRO	(DAL)	\$1,447,158	\$100,000	0.03
NUECES	(CRP)	\$58,800,000	\$4,520,706	1.37
ORANGE	(BMT)	\$8,500,000	\$360,000	0.11
PARKER	(FTW)	\$9,485,999	\$433,525	0.13
RUSK	(TYL)	\$49,754,821	\$480,000	0.14
SAN PATRICIO	(CRP)	\$26,000,000	\$295,000	0.09
SHELBY	(LFK)	\$475,000	\$475,000	0.14
SMITH	(TYL)	\$9,825,376	\$3,584,376	1.08
TARRANT	(FTW)	\$10,500,000	\$1,000,000	0.30
TAYLOR	(ABL)	\$4,542,235	\$557,960	0.17
TRINITY	(LFK)	\$959,887	\$49,950	0.02

STATE INFRASTRUCTURE BANK (SIB) SIB LOANS FOR FY 1998-2008
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COUNTY		PROJECT COST	LOAN AMOUNT	PERCENT
WEBB	(LRD)	\$139,097,000	\$29,556,001	8.92
WILLIAMSON	(AUS)	\$593,761,730	\$54,000,000	16.31
WISE	(FTW)	\$34,652,200	\$4,150,000	1.25
WOOD	(TYL)	<u>\$331,700</u>	<u>\$331,700</u>	<u>0.10</u>
TOTAL:		<u><u>\$2,599,155,979</u></u>	<u><u>\$331,181,750</u></u>	<u><u>100 %</u></u>

TEXAS TRAFFIC SAFETY PROGRAM FY 2008 GRANT AWARDS

Grants awarded under The Texas Traffic Safety Program consist of education, engineering, and enforcement grants conducted in a partnership between federal, state, and local jurisdictions. The program provides grant funds and other assistance to reduce the number and severity of traffic crashes throughout the state. The overall program is broken down into fourteen program areas (such as police traffic services, speed control, alcohol and other drug countermeasures, EMS, occupant protection, traffic records, roadway safety, and motorcycle safety).

For example:

- * **Alcohol and Other Drug Countermeasures:** The goal of this area is to reduce the number and percentage of alcohol and other drug related crashes through prevention, education and enforcement.
- * **Occupant Protection:** The goal of this program is to increase safety belt and child passenger safety seat use throughout Texas. Subgrantees use education, training, enforcement and public information to improve the use rate.
- * **Traffic Records:** The goal of this program area is to improve the accuracy and timeliness of traffic information on crashes, injuries and fatalities. Improved traffic records will improve police planning and response, facilitate highway planning, and improve EMS planning.
- * **Roadway Safety:** To improve the knowledge of state, city, and county personnel in the current techniques related to proper work zone installation, maintenance, and safety. Assist small communities in traffic engineering studies.
- * **Police Traffic Services:** Selective traffic enforcement programs focus on increasing existing efforts to enforce speed limits, target high-crash intersections, increase compliance with occupant restraint laws, and reduce the number of intoxicated drivers.
- * The Project Celebration program provides small grants to high schools to encourage alcohol-free prom and end-of-the-year events.

TEXAS TRAFFIC SAFETY PROGRAM FY 2008 GRANT AWARDS
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SUMMARY	FEDERAL FUNDS	STATE FUNDS	TOTAL STATE AND FEDERAL FUNDS	EXPENDITURES FY07 TO DATE
Planning and Administration Program	\$70,811	\$2,233,100	\$2,303,911	\$2,039,647
Alcohol and Other Drug Countermeasures Program	\$6,472,312	\$200,000	6,672,312	\$5,302,243
Emergency Medical Services Program	\$489,152	\$0	489,152	\$382,794
Motorcycle Safety Program	\$281,459	\$0	281,459	\$106,358
Occupant Protection Program	\$9,682,980	\$0	9,682,980	\$7,764,868
Pedestrian/Bicycle Safety Program	\$308,108	\$0	308,108	\$289,005
Police Traffic Services Program	\$12,273,413	\$0	12,273,413	\$9,976,925
Speed Control Program	\$966,996	\$0	966,996	\$701,342
Traffic Records Program	\$1,701,475	\$3,405,053	5,106,528	\$4,306,166
Driver Education and Behavior Program	\$4,244,487	\$1,860,000	6,104,487	\$3,937,239
Railroad/Highway Crossing Program	\$87,777	\$0	87,777	\$55,923
Roadway Safety Program	\$1,400,399	\$0	1,400,399	\$990,857
Safe Communities Program	\$588,569	\$0	588,569	\$374,844
School Bus	\$68,000	\$0	68,000	\$56,771
Total:	\$38,635,939	\$7,698,153	\$46,334,092	\$36,284,982

**MISCELLANEOUS
(Senate Bill 255, 80th
Legislative Session)**

PASS-THROUGH TOLL AGREEMENTS

County	District	Name	Pass-Thru Amount
Bexar	SAT	Bexar Cnty	\$37,527,600
Comal	SAT	Comal Cnty	32,000,000
El Paso	ELP	El Paso/JD Abrams	312,450,000
Galveston	HOU	Galveston Cnty	53,650,000
Grayson	PAR	Grayson Cnty	84,506,000
Hays	AUS	Hays Cnty	133,170,000
Hays	AUS	San Marcos, City of	60,600,000
Kaufman	DAL	Forney, City of	40,191,406
Montgomery	HOU	Montgomery Cnty	174,473,000
Parker	FTW	Weatherford, City of	52,443,517
Titus	ATL	Titus Cnty	168,620,000
Val Verde	LAR	Val Verde Cnty	75,000,000
Washington	BRY	Brenham, City of	15,000,000
Williamson	AUS	Williamson Cnty	151,942,000
TOTAL			\$1,391,573,523

Texas Mobility Fund 0365 Fiscal Year 2008
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Legal Citation: TEX. CONST. art. III, § 49-k

Date: 2001

Administering Agency: Texas Department of Transportation, Agency 601

Net Cash Balance, September 1, 2007

\$1,125,545,231.34

Code	Name	Object Totals	
Revenue			
3014	Motor Vehicle Registration Fees	\$2,777.25	
3020	Motor Vehicle Inspection Fees	86,166,829.48	
3024	Driver License Point Surcharges	(79,969,106.94)	
3025	Driver License Fees	117,903,971.12	
3027	Driver Record Information Fees	61,763,641.73	
3056	Motor Vehicle Safety Responsibility Violations	3,915.00	
3057	Motor Carrier Act Penalties	2,074,821.43	
3710	Court Fines	(64,379,461.54)	
3795	Other Miscellaneous Governmental Revenue	482,446.68	
3851	Interest on State Deposits and Treasury Investments, General (Non-Program)	35,460,406.89	
3079	Credit Card and Electronic Services Related Fees	(34.00)	
3880	Sale of General Obligation/Revenue Bonds	<u>1,157,028,500.61</u>	
	Total Revenue	\$1,316,538,707.71	<u>\$1,316,538,707.71</u>
	Total Revenue and Beginning Balance		<u>\$2,442,083,939.05</u>

Expenditures

Interfund Transfers/Other	\$1,277,328,340.15	
Other Expenditures	701,676.68	
Professional Service and Fees	465,820.61	
Payment on Principal–Debt Service	30,900,000.00	
Payment of Interest–Debt Service	176,775,157.48	
Printing and Reproduction	<u>3,643.95</u>	
Total Expenditures	\$1,486,174,638.87	<u>\$1,486,174,638.87</u>

Net Cash Balance, August 31, 2008

\$955,909,300.18

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS COMPLETED ON TIME

COUNTY	PERCENT ON TIME
ANDERSON	50.00 %
ANGELINA	87.50
ARANSAS	50.00
ATASCOSA	85.71
AUSTIN	100.00
BANDERA	50.00
BASTROP	66.67
BEE	57.14
BELL	75.00
BEXAR	82.14
BLANCO	50.00
BOSQUE	66.67
BOWIE	40.00
BRAZORIA	100.00
BRAZOS	50.00
BREWSTER	50.00
BRISCOE	100.00
BROWN	75.00
BURLESON	66.67
BURNET	100.00
CALDWELL	33.33
CALHOUN	50.00
CALLAHAN	80.00
CAMERON	81.82
CAMP	100.00
CASS	66.67
CHAMBERS	66.67
CHEROKEE	100.00
CHILDRESS	100.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS COMPLETED ON TIME

COUNTY	PERCENT ON TIME
CLAY	50.00 %
COLLIN	61.54
COLORADO	66.67
COMAL	44.44
COMANCHE	100.00
COOKE	80.00
CORYELL	100.00
COTTLE	100.00
CULBERSON	100.00
DALLAS	78.57
DENTON	72.22
DE WITT	100.00
DICKENS	100.00
DIMMIT	100.00
DONLEY	100.00
DUVAL	100.00
EASTLAND	0.00
ECTOR	85.71
EDWARDS	0.00
ELLIS	45.46
EL PASO	52.38
ERATH	33.33
FALLS	66.67
FANNIN	66.67
FAYETTE	100.00
FORT BEND	80.00
FRANKLIN	100.00
FREESTONE	66.67
FRIO	100.00
GALVESTON	83.33

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS COMPLETED ON TIME

COUNTY	PERCENT ON TIME
GILLESPIE	75.00 %
GONZALES	33.33
GRAYSON	50.00
GREGG	100.00
GRIMES	60.00
GUADALUPE	66.67
HALE	0.00
HAMILTON	100.00
HARDEMAN	100.00
HARDIN	50.00
HARRIS	82.00
HARRISON	100.00
HASKELL	66.67
HAYS	83.33
HEMPHILL	100.00
HENDERSON	100.00
HIDALGO	57.14
HILL	25.00
HOCKLEY	100.00
HOOD	0.00
HOPKINS	0.00
HOUSTON	100.00
HOWARD	33.33
HUDSPETH	0.00
HUNT	85.71
HUTCHINSON	100.00
JACK	100.00
JACKSON	0.00
JASPER	66.67
JEFF DAVIS	50.00

**PERCENTAGE OF HIGHWAY CONSTRUCTION
PROJECTS COMPLETED ON TIME**

COUNTY	PERCENT ON TIME
JEFFERSON	38.46 %
JIM WELLS	0.00
JOHNSON	71.43
JONES	0.00
KARNES	100.00
KAUFMAN	50.00
KENDALL	100.00
KERR	100.00
KIMBLE	100.00
KINNEY	100.00
KNOX	100.00
LAMAR	50.00
LAMB	100.00
LAVACA	0.00
LEON	100.00
LIBERTY	87.50
LIVE OAK	33.33
LLANO	33.33
LUBBOCK	63.64
LYNN	100.00
MARION	100.00
MARTIN	100.00
MATAGORDA	60.00
MAVERICK	0.00
MC CULLOCH	100.00
MC LENNAN	40.00
MEDINA	100.00
MENARD	0.00
MIDLAND	100.00
MILAM	100.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS COMPLETED ON TIME

COUNTY	PERCENT ON TIME
MILLS	100.00 %
MONTAGUE	42.86
MONTGOMERY	72.73
MOORE	0.00
MORRIS	100.00
NACOGDOCHES	100.00
NAVARRO	57.14
NEWTON	100.00
NOLAN	40.00
NUECES	50.00
OLDHAM	100.00
ORANGE	33.33
PALO PINTO	0.00
PANOLA	66.67
PARKER	0.00
PECOS	40.00
POLK	83.33
POTTER	85.71
PRESIDIO	100.00
RAINS	100.00
RANDALL	100.00
REAGAN	100.00
REEVES	100.00
REFUGIO	66.67
ROBERTS	0.00
ROBERTSON	66.67
ROCKWALL	0.00
RUSK	50.00
SABINE	100.00
SAN AUGUSTINE	50.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS COMPLETED ON TIME

COUNTY	PERCENT ON TIME
SAN JACINTO	50.00 %
SAN PATRICIO	50.00
SCURRY	100.00
SHACKELFORD	100.00
SHELBY	100.00
SMITH	75.00
SOMERVELL	100.00
STARR	0.00
TARRANT	68.57
TAYLOR	25.00
THROCKMORTON	50.00
TITUS	100.00
TOM GREEN	50.00
TRAVIS	77.78
TRINITY	100.00
TYLER	75.00
UPSHUR	50.00
UVALDE	50.00
VAL VERDE	50.00
VAN ZANDT	75.00
VICTORIA	0.00
WALKER	100.00
WALLER	75.00
WARD	100.00
WASHINGTON	33.33
WEBB	76.47
WHARTON	0.00
WHEELER	100.00
WICHITA	33.33
WILBARGER	66.67

**PERCENTAGE OF HIGHWAY CONSTRUCTION
PROJECTS COMPLETED ON TIME**

COUNTY	PERCENT ON TIME
WILLIAMSON	100.00 %
WILSON	83.33
WINKLER	100.00
WISE	100.00
WOOD	100.00
YOUNG	50.00
ZAPATA	50.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS THAT COST MORE THAN AND LESS THAN CONTRACT AMOUNT
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COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
ANDERSON	50.00 %	50.00 %
ANGELINA	50.00	50.00
ARANSAS	50.00	50.00
ATASCOSA	14.29	85.71
AUSTIN	0.00	100.00
BANDERA	50.00	50.00
BASTROP	16.67	83.33
BEE	14.29	85.71
BELL	25.00	75.00
BEXAR	14.29	85.71
BLANCO	0.00	100.00
BOSQUE	0.00	100.00
BOWIE	60.00	40.00
BRAZORIA	22.22	77.78
BRAZOS	40.00	60.00
BREWSTER	50.00	50.00
BRISCOE	100.00	0.00
BROWN	50.00	50.00
BURLESON	66.67	33.33
BURNET	0.00	100.00
CALDWELL	0.00	100.00
CALHOUN	100.00	0.00
CALLAHAN	40.00	60.00
CAMERON	63.64	36.36
CAMP	100.00	0.00
CASS	33.33	66.67
CHAMBERS	0.00	100.00
CHEROKEE	0.00	100.00
CHILDRESS	33.33	66.67
CLAY	100.00	0.00
COLLIN	23.08	76.92
COLORADO	0.00	100.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS THAT COST MORE THAN AND LESS THAN CONTRACT AMOUNT
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COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
COMAL	44.44 %	55.56 %
COMANCHE	0.00	100.00
COOKE	80.00	20.00
CORYELL	0.00	100.00
COTTLE	0.00	100.00
CULBERSON	0.00	100.00
DALLAS	28.57	71.43
DENTON	50.00	50.00
DE WITT	40.00	60.00
DICKENS	0.00	100.00
DIMMIT	50.00	50.00
DONLEY	50.00	50.00
DUVAL	0.00	100.00
EASTLAND	33.33	66.67
ECTOR	14.29	85.71
EDWARDS	100.00	0.00
ELLIS	27.27	72.73
EL PASO	23.81	76.19
ERATH	50.00	50.00
FALLS	0.00	100.00
FANNIN	33.33	66.67
FAYETTE	100.00	0.00
FORT BEND	20.00	80.00
FRANKLIN	0.00	100.00
FREESTONE	0.00	100.00
FRIO	25.00	75.00
GALVESTON	25.00	75.00
GILLESPIE	25.00	75.00
GONZALES	33.33	66.67
GRAYSON	8.33	91.67
GREGG	20.00	80.00
GRIMES	60.00	40.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS THAT COST MORE THAN AND LESS THAN CONTRACT AMOUNT
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COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
GUADALUPE	33.33 %	66.67 %
HALE	100.00	0.00
HAMILTON	100.00	0.00
HARDEMAN	0.00	100.00
HARDIN	0.00	100.00
HARRIS	30.00	70.00
HARRISON	33.33	66.67
HASKELL	33.33	66.67
HAYS	25.00	75.00
HEMPHILL	0.00	100.00
HENDERSON	0.00	100.00
HIDALGO	14.29	85.71
HILL	25.00	75.00
HOCKLEY	0.00	100.00
HOOD	100.00	0.00
HOPKINS	50.00	50.00
HOUSTON	0.00	100.00
HOWARD	0.00	100.00
HUDSPETH	0.00	100.00
HUNT	71.43	28.57
HUTCHINSON	50.00	50.00
JACK	100.00	0.00
JACKSON	0.00	100.00
JASPER	50.00	50.00
JEFF DAVIS	50.00	50.00
JEFFERSON	23.08	76.92
JIM WELLS	0.00	100.00
JOHNSON	21.43	78.57
JONES	50.00	50.00
KARNES	0.00	100.00
KAUFMAN	20.00	80.00
KENDALL	33.33	66.67

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS THAT COST MORE THAN AND LESS THAN CONTRACT AMOUNT
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COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
KERR	66.67 %	33.33 %
KIMBLE	0.00	100.00
KINNEY	0.00	100.00
KNOX	0.00	100.00
LAMAR	25.00	75.00
LAMB	50.00	50.00
LAVACA	50.00	50.00
LEON	0.00	100.00
LIBERTY	37.50	62.50
LIVE OAK	33.33	66.67
LLANO	0.00	100.00
LUBBOCK	18.18	81.82
LYNN	0.00	100.00
MARION	0.00	100.00
MARTIN	100.00	0.00
MATAGORDA	0.00	100.00
MAVERICK	25.00	75.00
MC CULLOCH	0.00	100.00
MC LENNAN	10.00	90.00
MEDINA	16.67	83.33
MENARD	100.00	0.00
MIDLAND	33.33	66.67
MILAM	50.00	50.00
MILLS	0.00	100.00
MONTAGUE	28.57	71.43
MONTGOMERY	45.46	54.55
MOORE	0.00	100.00
MORRIS	0.00	100.00
NACOGDOCHES	0.00	100.00
NAVARRO	71.43	28.57
NEWTON	50.00	50.00
NOLAN	20.00	80.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS THAT COST MORE THAN AND LESS THAN CONTRACT AMOUNT
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COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
NUECES	25.00 %	75.00 %
OLDHAM	0.00	100.00
ORANGE	33.33	66.67
PALO PINTO	33.33	66.67
PANOLA	100.00	0.00
PARKER	50.00	50.00
PECOS	40.00	60.00
POLK	50.00	50.00
POTTER	64.29	35.71
PRESIDIO	0.00	100.00
RAINS	50.00	50.00
RANDALL	0.00	100.00
REAGAN	100.00	0.00
REEVES	0.00	100.00
REFUGIO	33.33	66.67
ROBERTS	0.00	100.00
ROBERTSON	33.33	66.67
ROCKWALL	0.00	100.00
RUSK	50.00	50.00
SABINE	0.00	100.00
SAN AUGUSTINE	0.00	100.00
SAN JACINTO	66.67	33.33
SAN PATRICIO	0.00	100.00
SCURRY	0.00	100.00
SHACKELFORD	0.00	100.00
SHELBY	0.00	100.00
SMITH	12.50	87.50
SOMERVELL	100.00	0.00
STARR	50.00	50.00
TARRANT	25.71	74.29
TAYLOR	12.50	87.50
THROCKMORTON	0.00	100.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS THAT COST MORE THAN AND LESS THAN CONTRACT AMOUNT
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COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
TITUS	33.33 %	66.67 %
TOM GREEN	50.00	50.00
TRAVIS	14.82	85.19
TRINITY	100.00	0.00
TYLER	75.00	25.00
UPSHUR	0.00	100.00
UVALDE	0.00	100.00
VAL VERDE	0.00	100.00
VAN ZANDT	25.00	75.00
VICTORIA	66.67	33.33
WALKER	0.00	100.00
WALLER	75.00	25.00
WARD	0.00	100.00
WASHINGTON	66.67	33.33
WEBB	35.29	64.71
WHARTON	0.00	100.00
WHEELER	0.00	100.00
WICHITA	0.00	100.00
WILBARGER	33.33	66.67
WILLIAMSON	0.00	100.00
WILSON	33.33	66.67
WINKLER	0.00	100.00
WISE	25.00	75.00
WOOD	50.00	50.00
YOUNG	0.00	100.00
ZAPATA	50.00	50.00

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2008**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
ANDERSON	101E	SWL of US Hwy 79, SE of ACR 2911, Anderson County, Tyler, Texas	2/13/2008	0.01
ANDERSON	104E	SWL of US Hwy 79 Southeast of ACR 2911, Anderson County, Texas	2/13/2008	0.01
ANDERSON	89E	4501 West Oak Street Palestine, Texas	11/7/2007	0.56
ANDERSON	90E PT 1	NEL of US Hwy 79 SW of Evergreen Street, Palestine, Anderson County, Tx	12/20/2007	0.30
ANDERSON	31	SEL of US Hwy 79, north of FM 645, Anderson County, Texas	6/18/2008	0.02
ANDERSON	134	S/L of US Highway 175, West of CR 301, Anderson County, Tyler, Texas	4/29/2008	0.02
ANDERSON	84	NL of US Hwy 79, west of ACR 2921, Anderson County, Tyler, Texas	7/11/2008	0.04
ANDERSON	86	NL of US Hwy 79, West of ACR 2921, Anderson County, Tyler, Texas	7/11/2008	0.05
ANDERSON	135	S/L of U.S. Highway 175, W of CR 301, Anderson County, Tyler, Texas	1/29/2008	0.07
ANDERSON	67	NWL of US Hwy 79, north of CR 2919, Palestine, Anderson County, Tyler, Texas	2/5/2008	0.17
ANDERSON	83	NL of US Hwy, West of CR 2921, Palestine, Anderson County, TX	4/29/2008	0.20
ANDERSON	34	US Hwy 79, (located 4 miles SW of the City of Palestine, along CR 2147 and CR 2148, south of US Hwy 79 in the SW portion of Anderson County, Tyler	6/19/2008	0.25
ANDERSON	25	NWL of US Hwy 79, north of FM 645, Anderson County, Texas	4/7/2008	0.26
ANDERSON	55	NWL of U.S. Hwy 79 south of ACR 2911, Palestine, Anderson County, TX	2/12/2008	0.39
ANDERSON	57	NWL of US Hwy 79, +1,100 feet south of ACR 2933, Anderson County, Tyler, Texas	12/20/2007	0.39
ANDERSON	62	11191 S. US Highway 79, Palestine, TX	1/29/2008	0.46
ANDERSON	39		12/20/2007	0.50
ANDERSON	60	NWL of US Hwy 79, South of ACR 2933, Anderson County, Texas	8/26/2008	0.56
ANDERSON	26		6/19/2008	0.66
ANDERSON	36	Located some 6 miles SW of the City of Palestine at the SW Corner of US Hwy 79 and FM 645 in the SW portion of Anderson County.	1/15/2008	0.83
ANDERSON	49		12/20/2007	0.83
ANDERSON	81	NEC OF U.S. Hwy 79 and ACR 2921, Anderson County, Texas	7/2/2008	0.84
ANDERSON	88	NWC of U.S. Hwy 79 and ACR 2921, Anderson County, Texas	7/11/2008	0.85
ANDERSON	28	NWL of US Hwy 79, north of FM 645, Palestine	11/29/2007	0.85
ANDERSON	40	NWL of U.S. Hwy 79, South of ACR 2911, (9852 South U.S. Hwy 79), Anderson County, Tyler, Texas	11/20/2007	0.86
ANDERSON	24		6/19/2008	1.78
ANDERSON	29	(12.54 acres of land out of the Daniel Parker, Jr. Survey, A-52, under ownership of Sue Oates as recorded in Vol. 1252, Pg 642, Anderson County, TX)	6/18/2008	4.10
ANDERSON	128	N/L of US Highway 175, W of CR 301, Anderson County, Tyler, Texas	1/31/2008	5.27
ANGELINA	26	Sta. 1198+13.13 to Sta. 1198+35.94	8/5/2008	0.00
ANGELINA	64	4303-4311 South Medford, Lufkin, Texas 75901	5/8/2008	0.04
ANGELINA	37	Sta. 131+30.60 to Sta. 132+89.42	11/26/2007	0.19
ANGELINA	20	SH 63, Zavalla, Texas 75980	8/5/2008	0.24
ANGELINA	59	Sta. 304+39.96 to Sta. 307+55.81	9/9/2007	0.43
ANGELINA	19	N/L SH 63 (Main Street), East of US Hwy 69	8/5/2008	0.45
ANGELINA	17	N/L SH 63 (Main St.), E. of US Hwy 69	8/5/2008	0.57

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2008**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
ANGELINA	23	E/L US Hwy 69	8/5/2008	0.71
ANGELINA	24	E/L US Hwy 69	8/5/2008	1.04
ANGELINA	12	N/L SH 63 (Main St.) E. of US Hwy 69, Zavalla	8/5/2008	3.65
ARCHER	81	SW Corner of existing US 277 and Britton Road, Archer County, Wichita Falls, Texas	1/7/2008	0.30
AUSTIN	9	SH 36@ Sens Road, (at the North corner of SH 36 and Sens Road) Austin County, Yoakum, Texas	12/11/2007	0.29
AUSTIN	26	252A, 252B & 252C Trenckmann Road, Sealy, Texas	12/30/2007	0.30
AUSTIN	30	6025 and 6031 SH 36, Sealy, Texas 77474	3/3/2008	0.40
AUSTIN	31	Southwest line of SH 36, North of Trenckmann Road, Sealy, Texas	3/3/2008	0.56
AUSTIN	32	6111 SH 36, Sealy, Texas	3/3/2008	0.56
AUSTIN	29	SW line of SH 36, North of Trenckmann Road, Sealy, Texas	3/4/2008	0.81
AUSTIN	19	Located along the west line of State Highway 36 in the central portion of Austin County, Texas	10/15/2007	5.75
BASTROP	2	501 North West Loop 230, Smithville, Texas 78957	10/5/2007	0.18
BELL	41AC	SW/C of IH-35 & FM 2843, Bell County, Waco, Texas	9/24/2007	0.00
BELL	40	6521 SH 317, Bell County, Waco, Texas	1/28/2008	0.07
BELL	38	FM 2305, Bell Co.	9/24/2007	0.27
BELL	45	Located along the east line of IH-35	9/24/2007	0.68
BELL	13	SWC of US Hwy 190 & Barnhardt, Bell County, Waco, Texas	11/30/2007	9.76
BELL	26	NW/L of FM 436, West of US Hwy 190,	2/29/2008	17.76
BELL	22	N/L & S/L of FM 93, W of US Hwy. 190, Bell County, Waco, Texas	6/16/2008	97.75
BEXAR	6	2400 Block of NE Loop 410	3/11/2008	0.17
BEXAR	12		11/29/2007	0.57
BRAZORIA	66	Northwest corner of SH 35 & FM 518	5/28/2008	0.01
BRAZORIA	8	South of SH 332, east of Velasco Street	11/29/2007	0.02
BRAZORIA	6	Lot 7, block 33 of the Old Brazoria Townsite in the Stephen F. Austin 7 1/3 Leagues Grant, Abstract #20, Brazoria County, Houston, Texas	1/16/2008	0.13
BRAZORIA	7	HWY 332, Brazoria, TX 77422	1/22/2008	0.14
BRAZORIA	7	southeast corner of SH 332 and Velasco Street, Brazoria	1/16/2008	0.14
BRAZORIA	906	northeast of SH 36 (N. Columbia Dr.) and FM 1301 (W. Brazos Ave), West Columbia	1/18/2008	0.17
BRAZORIA	11	Lots 6 and 7, Block 30, of the Old Brazoria Townsite in the Stephen F. Austin 7 1/3 Leagues Grant, Abstract 20 Brazoria County, Houston, Texas	1/22/2008	0.28
BRAZORIA	22	1424 N. Main Street, Pearland	1/23/2008	0.52
BRAZORIA	6	East line of SH 35, north of Knapp Road.	11/30/2007	0.53
BRAZORIA	6		1/16/2008	1.13
BRAZOS	4	Being 0.0112 acres, more or less, located in the J. Seale Survey, Abstract No. 214 in Brazos County, Texas, Beginning at Station 1623+56.22 and Ending at Station	12/7/2007	0.01
BRAZOS	2	14900 East SH 21, Kurten, Texas 77862	4/23/2008	1.33
BRAZOS	1	14374 East SH 21, Kurten, Texas 77862	4/23/2008	22.21
BURLESON	10 PT 1	located on the northwest side of FM 60, northeast of the City of Snook and approximately 0.6 mile southwest of FM 50 in Burleson County, Texas.	10/5/2007	11.71

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2008**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
CALDWELL	7		11/2/2007	0.05
CALDWELL	3	619 N. Colorado (US 183)	10/5/2007	0.28
CAMERON	62AC	North side of FM 511 Road, 1.308 miles east of Paredes Line Road, Cameron County, Brownsville, Texas	2/11/2008	0.00
CAMERON	28	North side of FM 511, 1.308 miles east of Paredes Line Road, Cameron County, Brownsville, Texas	2/11/2008	0.43
CASS	2	FM 3129, Cass County, Texas (mid-way between Atlanta/Queen City and Texarkana).	4/4/2008	0.58
CASS	6	FM 3129, Cass County, Texas (mid-way between Atlanta/Queen City and Texarkana).	4/4/2008	1.08
CASS	1	This property has frontage on FM 3129 between Bloomburg and US 59 at Domino. The two lane farm to market road is aka "The Paper Mill Road". Cass, ATL,	3/31/2008	1.30
CASS	8	Located at the corner of FM 3129 and CR 3673 in Domino, Cass County, Atlanta, Texas	4/30/2008	1.81
CASS	1	FM 3129, Cass County, Texas (mid-way between Atlanta/Queen City and Texarkana).	4/4/2008	3.15
COLLIN	80	2773 FM 982, Collin County, Dallas, Texas	3/13/2008	0.03
COLLIN	4	E/L of US 75, North of US 380, (Part of Lot 1 G-R, Block A) Collin County, Texas	1/23/2008	0.05
COLLIN	123	3581 FM 982, Princeton, Texas 75407	4/23/2008	0.06
COLLIN	67	2469 FM 982, Collin County, Dallas, Texas	3/13/2008	0.06
COLLIN	38	9741 Preston Road, Frisco, Texas 75034	7/8/2008	0.06
COLLIN	16	475 S. Central SEC US 75 & Rock Hill, McKinney, TX	3/13/2008	0.11
COLLIN	6	Property is located in the Northern portion of the City on the W side of Preston Road (SH 289) and Eldorado Parkway, Collin County, Dallas, Texas	6/18/2008	0.12
COLLIN	5	1301 Central Expressway, McKinney, TX 75070	3/13/2008	0.13
COLLIN	23	SH 289	10/10/2007	0.15
COLLIN	51	2126 FM 982, Princeton, Texas 75407	5/23/2008	0.16
COLLIN	95	3156 FM 982, Collin County, Dallas, Texas	3/13/2008	0.16
COLLIN	30	Located on the Southwest Corner of County Road 1043 and State Highway 289 (Preston Road). Legally described as land in the B.L. Rogers Survey, A-754.	6/18/2008	0.16
COLLIN	122	3578 FM 982, Princeton, TX 75407	10/12/2007	0.20
COLLIN	41	714 FM-982, Collin County, Princeton, Texas 75407	2/20/2008	0.27
COLLIN	12	2300 North US 75	8/19/2008	0.27
COLLIN	57	2200 Block of FM 982 (Situated in the S.D. Terry Survey, Abstract No. 890, Collin County, Texas) Collin County, Texas	3/13/2008	0.28
COLLIN	1	E/S US Highway 75, North of Park View Avenue, McKinney, Collin County, Texas 75069	3/13/2008	0.36
COLLIN	132	2452 FM 982 (SEC of FM 982 and FM 3364), Collin County, Dallas, Texas	4/15/2008	0.38
COLLIN	22	State Highway 289, Frisco, Texas	9/21/2007	0.38
COLLIN	6	SEC of US75 and Bray Central Drive	4/22/2008	0.40
COLLIN	3	SH 289	9/21/2007	0.43
COLLIN	31	The tract is located 0.27 miles North of the Preston Road/Eldorado intersection on the West side of the SH 289. Collin County, Dallas, Texas	6/18/2008	0.72
COLLIN	2	SE Corner of SH 289 (Preston Road) and Eldorado Parkway, Collin County, Dallas, Texas (John W. Cox Survey, Abstract 159, File #2004-0025449).	6/18/2008	0.72
COLLIN	31	103 Graham Lane, McKinney, Tx 75071	4/15/2008	0.85
COLLIN	24	Located on the Southwest Corner of County Road 1043 and State Highway 289)Preston Road). Legally described as land in the B.L. Rogers Survey, A-754.	6/18/2008	1.01

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2008**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
COLLIN	11	NE Corner of SH 289 (Preston Road) and FM to Market 3537 (Main Street). (John W. Cox Survey, Abstract# 159 in Collin County, TX, file#99-00510802).	6/18/2008	1.09
COLLIN	32	NWC SH 289 & Eldorado Parkway	2/19/2008	1.72
COMAL	7	Northeast side of FM 3009, South of FM 2252, Schertz, Texas	6/27/2008	7.03
CORYELL	52	1160 E US 84, (approximately 0.52 Miles East of Evant in the South Line of Hwy 84 in Coryell County, Texas, Evant, TX 76525	2/21/2008	0.10
DALLAS	45	15330 LBJ Freeway, Dallas	12/7/2007	0.00
DALLAS	9	10323 Stemmons Frwy-Dallas, Texas 75229	9/25/2007	0.01
DALLAS	82	2401-2413 Fabens road, Dallas, Tx 75229	6/2/2008	0.01
DALLAS	2	2950 Mccree Road	10/22/2007	0.01
DALLAS	10	13307 Midway Road	4/16/2008	0.01
DALLAS	20	5841 Berkshire, Dallas, TX	1/23/2008	0.01
DALLAS	7	13105 Montfort Drive, Dallas, Texas 75240	5/2/2008	0.01
DALLAS	25	6061 LBJ Freeway-Dallas, Texas 75240	7/9/2008	0.02
DALLAS	10	2000 McDaniel Drive, Dallas, TX	5/8/2008	0.02
DALLAS	4	5520-5550 LBJ Freeway, Dallas, Texas	7/16/2008	0.02
DALLAS	2	2745 W Northwest Hwy., Dallas, TX 75220	10/18/2007	0.02
DALLAS	7	6002-6004 Chippewa Street, Dallas, TX	9/19/2007	0.03
DALLAS	40 PT 1	3325 IH 30, Mesquite, TX 75150	12/3/2007	0.03
DALLAS	22	2331 Manana Drive, Dallas, Texas	4/28/2008	0.04
DALLAS	3	12101 Self Plaza Drive	1/17/2008	0.04
DALLAS	8	5620 LBJ Freeway, Dallas, Texas	5/6/2008	0.04
DALLAS	20	3622 Towne Crossing Blvd., Mesquite, TX 75150	1/22/2008	0.05
DALLAS	36	11500 North Stemmons Freeway, (situated at the corner of Crown Road and Sprowles Street), Dallas, Texas 75229	4/21/2008	0.05
DALLAS	37	2439 Walnut Hill Lane	9/7/2007	0.05
DALLAS	67	10101 Royal Lane, Dallas	12/13/2007	0.06
DALLAS	21	2135 W. Northwest Highway-Garland, Texas	9/27/2007	0.06
DALLAS	44	3233 IH 30, Mesquite, TX 75150	10/31/2007	0.06
DALLAS	67	11368 Emerald St., Dallas, Texas 75226	10/12/2007	0.06
DALLAS	37	6526 LBJ Freeway, Dallas, TX	8/7/2008	0.07
DALLAS	23	3726 Towne Crossing Blvd., Mesquite, TX 75150	2/6/2008	0.08
DALLAS	7	4101 South Shiloh Road, Garland, Texas 75041	10/17/2007	0.09
DALLAS	34	2410 Walnut Hill Lane	2/28/2008	0.09
DALLAS	5	5115 North Galloway Ave., Mesquite, TX 75150	2/5/2008	0.09
DALLAS	5	5580 LBJ Freeway-Dallas, Texas 75240	7/16/2008	0.09
DALLAS	26	10821 Composite-Dallas Texas	11/28/2007	0.10
DALLAS	66	2450 Royal Lane, Dallas, Texas 75229	10/24/2007	0.10

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2008**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
DALLAS	20	13010 Preston Road, Dallas, Texas 75229	8/15/2008	0.11
DALLAS	65	11359 Reeder Road, Dallas Tx	7/28/2008	0.11
DALLAS	27	10835 Composite Dr. Dallas, Texas	9/25/2007	0.12
DALLAS	39	6546 LBJ Freeway, Dallas, Texas	4/15/2008	0.14
DALLAS	12	13131 Preston Road	7/11/2008	0.14
DALLAS	43	6820 LBJ Freeway	8/15/2008	0.17
DALLAS	33	10967 Stemmons Freeway	9/7/2007	0.17
DALLAS	30	10901 North Stemmons, Dallas County, Dallas, Texas	2/27/2008	0.18
DALLAS	14	2323 Walton Walker Blvd., Dallas, TX	9/19/2007	0.19
DALLAS	42 PTS 1,2	2406-16 Walnut Ridge Street, Dallas, Tx (42 part 1) 2406-16 Walnut Ridge Street, Dallas, Tx (42 part 2)	4/17/2008	0.20
DALLAS	50	12900 North Stemmons, Farmers Branch, Texas	8/15/2008	0.22
DALLAS	44	11660 Emerald Street, Dallas, Texas	6/2/2008	0.32
DALLAS	51	13115 North Stemmons, Farmers Branch, TX 75234	7/17/2008	0.33
DALLAS	14	4455 Lyndon B. Johnson Freeway	12/3/2007	0.34
DALLAS	41	6700 LBJ Freeway	7/11/2008	0.34
DALLAS	40	11590 Emerald Street, Dallas County, Dallas, Texas	3/26/2008	0.37
DALLAS	46	2368 Merrill Road, Dallas County, Dallas, Texas	8/13/2008	0.37
DALLAS	23	E/S Goodnight, N. of Manana, Dallas, Texas	4/17/2008	0.38
DALLAS	8 PTS 1,2	10428 Lombardy Lane-Dallas, Tx	2/12/2008	0.40
DALLAS	49	2405 Merrell Road	12/12/2007	0.41
DALLAS	9	13138 Montfort Drive (NE Corner of Interstate 635 & Montfort Drive), Dallas County, Dallas, Texas	8/8/2008	0.42
DALLAS	53	2403 Glenda Lane, Dallas County, Dallas, Texas	8/8/2008	0.46
DALLAS	41	11130 Malibu Drive	2/27/2008	0.48
DALLAS	59	11311 Stemmons Freeway, Dallas, Texas 75229	12/14/2007	0.52
DALLAS	51	2402 and 2410 Glenda Lane, Dallas County, Dallas, Texas	2/28/2008	0.52
DALLAS	9	2362 Lu Field Road, Dallas, Texas 75229	8/7/2008	0.54
DALLAS	10	9275 LBJ Freeway, Dallas, TX 75243	12/13/2007	0.64
DALLAS	25	E/S Goodnight, N. of Manana, Dallas County, Dallas, Texas	5/5/2008	0.65
DALLAS	35	12103 Webb Chapel Drive, Farmers Branch, Texas	4/14/2008	0.66
DALLAS	2	NW/c of LBJ Freeway and Valley View Lane, Dallas Tx	7/11/2008	0.67
DALLAS	42	11654 Emerald, Dallas, Texas	3/27/2008	0.67
DALLAS	17	3865 Childress Avenue, Mesquite, Texas 75150	1/22/2008	0.71
DALLAS	45	11130 N. Stemmons Freeway, Dallas, Texas	8/8/2008	0.74
DALLAS	43	11070 Stemmons Freeway, Dallas, Texas	5/12/2008	0.75
DALLAS	8	2000-2006 McDaniel Drive, Dallas, TX	5/8/2008	1.26

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2008**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
DALLAS	18	2753 Forest Lane, Dallas, Texas 75234	6/25/2008	1.62
EL PASO	6	Being the description of 0.046 hectares (0.113 acres) of land out of Tract 29E4A, Block 8, Socorro Grant, City of Socorro, El Paso County, Texas.	9/17/2007	0.11
FORT BEND	147	8250 US 90A, Houston, TX	8/28/2008	0.00
FORT BEND	4	SEC US 90A and FM 762	10/8/2007	0.02
FORT BEND	1	SWC of US90 A and FM 762	6/4/2008	0.08
FORT BEND	3		12/1/2007	0.25
FORT BEND	8		3/25/2008	0.31
FORT BEND	14B		6/6/2008	1.20
FORT BEND	9		10/16/2007	2.80
GALVESTON	6	SW line of IH-45 & east line of Phillips Road	2/29/2008	0.07
GALVESTON	5	North corner of Calder Road and Phillips Road.	2/29/2008	0.19
GALVESTON	11	East line of Calder Road, approximately 260 feet north of IH 45.	2/29/2008	1.01
GALVESTON	9	IH-45 @ Calder Road	2/29/2008	1.12
GREGG	36		3/17/2008	0.13
GREGG	3A		1/17/2008	6.88
GREGG	8		1/17/2008	14.80
HARRIS	16AC	South Line of Wallisville Road, west of Maxey Road in the North Shore area of Houston, perpendicular to Shadrack Street, Harris County, Houston, TX	3/3/2008	0.00
HARRIS	18	7700 Block of Mykawa Road, Harris County, Houston, Texas	4/22/2008	0.00
HARRIS	22	Southwest corner of Mykawa Rd. and Bellfort Ave.	9/18/2007	0.01
HARRIS	4	3803 Red Bluff, Pasadena, Tx.	4/23/2008	0.03
HARRIS	241	Southeast corner of Mt. Houston/Gulf Bank and Washington	11/2/2007	0.05
HARRIS	3		6/6/2008	0.09
HARRIS	410	East line of High Meadow Road, south of Hirschfield Road.	10/8/2007	0.13
HARRIS	153	305 Gulf Bank	1/24/2008	0.14
HARRIS	8		1/18/2008	0.23
HARRIS	138	S/E/C of W. Gulf Bank and Airline Drive.	2/7/2008	0.48
HARRISON	7		12/6/2007	0.24
HENDERSON	94	W/L of FM 315, South of US Highway 175, Henderson County, Tyler, Texas	3/17/2008	0.46
HENDERSON	122	South Line of Church Street at Elm Street, Poyner	3/17/2008	0.48
HENDERSON	124	South of US Hwy 175, East of Church Street, (situated in the I.W. Burton Survey, Abstract #3, Henderson County, Texas), Henderson County, Texas	3/17/2008	1.75
HENDERSON	113		10/3/2007	1.91
HENDERSON	99		3/17/2008	2.06
HENDERSON	103	N/L US Highway 175, West of Elm Street, (Alfred Bengé Survey, Abstract 57), Henderson County, Tyler, Texas	3/17/2008	3.36
HENDERSON	47	S/L of US Highway 175, W of CR 4720, Henderson County, Tyler, Texas	6/19/2008	3.41
HENDERSON	77		2/8/2008	8.76

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2008**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
HENDERSON	50	Wraps the SWC of US Hwy 175, Henderson County, Tyler, Texas	3/17/2008	10.76
HIDALGO	25	Mile 16 North Road and FM 88, NWC, Hidalgo County TX.	3/27/2008	0.03
HIDALGO	52	NWC of FM 88 & Mile 12.5 N. Road Hidalgo County TX.	1/28/2008	0.03
HIDALGO	59	FM 1015 South of Mile 12 Road in Hidalgo County TX.	9/11/2007	0.03
HIDALGO	18	SWC of FM 88 & Weaver Avenue-Elsa TX.	3/27/2008	0.03
HIDALGO	53	Located along the SEC of US 83 and Silverado Drive.	9/30/2007	0.14
HIDALGO	125	SWC of US 83 Expressway 83	5/15/2008	0.27
HILL	22	Situated along the South side of SH 31 @ the southeast corner of CR 3276 & SH 31, Hill County	1/18/2008	1.45
HILL	34	Situated along the North side of SH 31, east of CR 3258, Mount Calm, Texas 76673	1/29/2008	3.29
HILL	14	SH 31, East of County Road 3363 and West of County Road 3230, Hill County, Texas	7/11/2008	3.31
HILL	32	166 Hill County Road 3258, Mount Calm, Texas 76673	1/29/2008	13.39
HOPKINS	1		3/5/2008	6.23
HOPKINS	13	East Line of FM 2297 and the West line of Holiday Drive, , Hopkins County, Texas	6/18/2008	13.51
HUNT	46	3307 US Hwy 380, Greenville, Texas 75401	4/29/2008	1.39
HUNT	13	GREENVILLE AUTOMATIC GAS	7/9/2008	2.89
JOHNSON	5AC	1201-1425 IH-35 W Burleson, Johnson County, Fort Worth, Texas	4/4/2008	0.00
LAMPASAS	59		12/4/2007	1.00
LAMPASAS	5 PT 1	2035, 2037, 2039 and 2041 South FM 2657, Copperas Cove, Coryell County	11/9/2007	2.92
LIBERTY	2	7398 FM 1960, Dayton, TX	7/17/2008	0.16
LIVE OAK	14	Pedro Guana Survey, Abstract No. 193	11/15/2007	0.10
MCLENNAN	30	6000 South IH -35, Waco, Texas	1/22/2008	0.09
MCLENNAN	34	3739 Hwy.31, Axtell,	1/18/2008	0.22
MCLENNAN	20	Southwest Corner of IH 35 & Flat Creek, Waco, Texas	3/7/2008	0.92
MCLENNAN	24	Located on the west line of the IH-35 Service Road, south of Corporation Parkway in southern McLennan County, Texas.	10/9/2007	2.27
MCLENNAN	32	NWC of SH 31 and Water Tower Road, Axtell	1/25/2008	6.34
MIDLAND	17	Future extension of CR 1246 N or Sundridge Drive, Midland County, Odessa, Texas	2/22/2008	5.32
MIDLAND	4	NE Corner SH 191/FM 1788, Midland County, Odessa, Texas	7/24/2008	5.65
MIDLAND	22	Section 6, Block 39, T-1-S, T&P RR Co. Survey, Midland County, Texas	4/8/2008	77.63
MONTGOMERY	15	1604 IH45, Montgomery County, Texas	8/26/2008	0.00
MONTGOMERY	105	SEC IH 45 and FM 2854 (Old Montgomery Road) in Conroe, Montgomery County. (in the I.M.H. Washington Survey, Abstract # 636, Montgomery County).	2/29/2008	0.02
MONTGOMERY	13	Wraps NEC of US 59N and Hammond Drive. BK	11/13/2007	0.04
MONTGOMERY	24	SEC of US 59N and Wallis Drive. JS	6/23/2008	0.08
MONTGOMERY	137	900 S. IH 45, Conroe, Texas	8/6/2008	0.08
MONTGOMERY	113	918 Peach Street, Conroe, Texas 77301-3479	5/30/2008	0.12
MONTGOMERY	25	24862 Hwy 59, Porter, Texas 77365	12/11/2007	0.18

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2008**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
MONTGOMERY	17	SWC IH 45 and Semands Avenue, Conroe, Montgomery County, Texas	6/27/2008	0.21
MONTGOMERY	19	1407 IH 45 North, Conroe, Texas	7/3/2008	0.25
MONTGOMERY	111	304 Old Magnolia Rd., Conroe, TX 77304-2654	5/6/2008	0.27
MONTGOMERY	139	925 IH 45, Montgomery County, Houston, Texas	4/17/2008	0.32
ROBERTSON	3B	SH 6, north of Flemings Ranch Road, Calvert	2/21/2008	0.26
ROBERTSON	6	SH 6, north of Coopers Lane, Calvert	2/21/2008	0.27
ROBERTSON	3A	SH 6, north of Flamingo Ranch Road, Calvert	2/21/2008	0.31
ROBERTSON	2	SW corner of Harper Street in the city of Calvert between Stations 744 and 747	3/7/2008	1.05
ROCKWALL	15	1411 South Goliad	12/13/2007	0.00
ROCKWALL	53	105 West Washington	11/13/2007	0.01
ROCKWALL	62B	303 North Goliad	10/23/2007	0.06
ROCKWALL	43	113 Kenway Drive, Rockwall, Texas	12/13/2007	0.12
SAN JACINTO	58	Sta. 194+50.67 to Sta. 194+63.27	10/25/2007	0.00
SAN JACINTO	84	Loop 424 at US 59, San Jacinto County, Lufkin, Texas	12/12/2007	0.01
SAN JACINTO	80	Sta. 228+43.76 to Sta. 230+00.00	12/19/2007	0.04
SAN JACINTO	1	Sta. 4+04.15 to Sta. 2+84.67	10/17/2007	0.13
SAN JACINTO	43	S/L Galilee Street, West of US 59	10/25/2007	0.15
SAN JACINTO	12	Sta. 155+77.40 to Sta. 157+17.87	11/7/2007	0.16
SAN JACINTO	62	US 59 North of Beverly Drive, San Jacinto County, Lufkin, Texas	11/7/2007	0.21
SAN JACINTO	14	Sta. 157+17.87 to Sta. 160+01.24	11/16/2007	0.70
SAN JACINTO	27	Sta. 170+86.87 to Sta. 173+81.11	2/4/2008	1.00
SAN JACINTO	55	US 59, North of Galilee, (situated in the Solomon Cole Survey, abstract #84), San Jacinto County, Lufkin, Texas	10/30/2007	1.38
SMITH	105	CR 1238, Tyler, Texas	11/28/2007	0.95
SMITH	93	10242 CR 1238, Smith County, Tyler, Texas 75709	7/1/2008	1.46
SMITH	5		4/28/2008	5.71
SMITH	110	13333 CR 411, Tyler, Texas 75706	4/28/2008	6.60
SMITH	102	SH 31, Tyler, Texas	8/4/2008	19.35
SMITH	3		3/5/2008	22.37
SMITH	131	County Road 46, Smith County, Tyler, TX 75704	2/29/2008	27.85
TARRANT	65	5000 Colleyville Blvd., Tarrant County, Fort Worth, Texas	1/28/2008	0.01
TARRANT	69	SH 360@ Division Street , Arlington, Texas	5/23/2008	0.01
TARRANT	75	5232 Colleyville Blvd., Colleyville	10/30/2007	0.01
TARRANT	112	6301 Colleyville Blvd.	9/17/2007	0.02
TARRANT	45	4717 Colleyville Blvd., Tarrant County, Fort Worth, Texas	3/27/2008	0.03
TARRANT	57	4908 Colleyville Blvd.	12/19/2007	0.03

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2008**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
TARRANT	126	6620-6630 Colleyville Blvd.	10/10/2007	0.03
TARRANT	46	4800 Colleyville Blvd.	2/29/2008	0.05
TARRANT	123	6518 Colleyville Blvd., Colleyville	11/26/2007	0.05
TARRANT	49	4814 Colleyville Blvd., Colleyville, Tarrant County, Texas	12/7/2007	0.05
TARRANT	71	5201 Colleyville Blvd., Colleyville, Tarrant County, Texas	10/24/2007	0.05
TARRANT	3	5600 SW Loop 820, Tarrant County, Fort Worth, Texas	3/3/2008	0.05
TARRANT	9	2001 West Vickery Boulevard, (SE/S W. Vickery Blvd., NE of BNSF RR) Fort Worth, Tarrant County, Texas	2/29/2008	0.06
TARRANT	55	4904 Colleyville Blvd.	1/28/2008	0.07
TARRANT	66	5115 Colleyville Blvd., Tarrant County, Fort Worth, Texas 76034	1/28/2008	0.07
TARRANT	70B	5204 Colleyville Blvd., Colleyville, Tarrant County, Texas	2/29/2008	0.07
TARRANT	51	4900 Colleyville Blvd.	11/26/2007	0.07
TARRANT	67	SH 360 @ Division Street, (legally described as Site 9RB1F, Great Southwest Industrial District Community No. 2, Installment #5,) Arlington, Texas	3/27/2008	0.09
TARRANT	1	NWC of SH 26 and Mid-Cities Blvd (340 Grapevine Hwy), Hurst, Tarrant County, Texas	7/14/2008	0.09
TARRANT	120	6516 Colleyville Blvd., Colleyville	11/26/2007	0.10
TARRANT	83	5409 Colleyville Blvd., Colleyville, Tarrant County, Texas	1/28/2008	0.10
TARRANT	4	4305 Bryant Irvin Road, Tarrant County, Fort Worth, Texas	3/4/2008	0.12
TARRANT	90	5701 Colleyville Blvd, Colleyville, Texas	5/19/2008	0.13
TARRANT	68	5117 Colleyville Blvd., Tarrant County, Fort Worth, Texas	3/3/2008	0.13
TARRANT	91	5600 Colleyville Blvd.	10/24/2007	0.22
TARRANT	68	SH 360 @ Division Street, (located in East Tarrant County, approximately fifteen miles east of the central business district of FTW) Arlington, Texas	6/2/2008	0.30
TARRANT	141	southwest corner of Colleyville Blvd and John McCain Road, Colleyville	12/7/2007	0.36
TRAVIS	7	south side of RM 1431, west of Buck Run, Cedar Park, 78613	12/12/2007	0.04
TRAVIS	26	26000 block of RM 1431, Cedar Park, 78613	10/9/2007	0.06
TRAVIS	15	16829 RM 1431, Cedar Park, 78613	10/11/2007	0.10
TRAVIS	23	south side of RM 1431, just west of Vista Oaks Dr., Cedar Park, 78613	10/9/2007	0.35
TRAVIS	24	16107 RM 1431, Cedar Park, 78641	10/9/2007	0.45
TRAVIS	29	26000 block of RM 1431, Cedar Park, 78613	10/9/2007	0.53
TRAVIS	12	south side of RM 1431, Cedar Park, 78613	12/12/2007	1.09
TRAVIS	10	south side of RM 1431, east of Buck Run, Cedar Park, 78613	12/18/2007	2.66
TRAVIS	14	east corner of RM 1431 and Power Lane, Cedar Park, 78613	10/31/2007	2.92
TRAVIS	20	south side of RM 1431, Cedar Park, 78613	11/30/2007	4.50
TYLER	29	Located on the west side of US Hwy 69, +1 mile north of FM 255, Tyler County, Beaumont, Texas	3/19/2008	0.61
TYLER	19	Located North of Colmesneil on the East side of US 69 in rural Tyler County, Colmesneil, Texas 75938	4/22/2008	2.65
TYLER	18	Located on the NE Corner of US 69 and FM 255, Colmesneil, Texas 75938	4/22/2008	7.73
UPSHUR	5	Hwy 155 N., Big Sandy, Texas 75755	5/20/2008	0.08

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2008**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
UPSHUR	7	10186 Hwy 155 S., Big Sandy, Texas 75755	5/20/2008	0.45
WILLIAMSON	57	NE/L RM 2338, across from Woodlake Dr., Georgetown, TX	1/11/2008	0.01
WILLIAMSON	61	northeast L, RM 2338 north of Wildwood Dr., Georgetown	10/5/2007	0.13
WILLIAMSON	5	40100 Industrial Park Circle, Georgetown, Texas 78626	8/13/2008	0.30
WILLIAMSON	45	SW line of RM 2338, +/- 415' southeast of Casa Loma Circle., Georgetown, TX	12/5/2007	0.46
WILLIAMSON	2	NEC of Lakeway Drive and Airport Road, Georgetown, Texas 78628	8/28/2008	0.56
WILLIAMSON	5		10/5/2007	1.01
WILLIAMSON	39	100 Del Webb Blvd., Georgetown, TX	12/19/2007	1.51
WILLIAMSON	3	SWC on Lakeway Drive and IH 35, Georgetown, Texas	7/30/2008	1.83
WISE	23		11/13/2007	0.55
WISE	5		11/9/2007	1.64
WISE	20		6/24/2008	2.90
WISE	3B		11/27/2007	2.92
TOTAL ACRES				590.87

RIGHT OF WAY FEES PAID FOR PROFESSIONAL APPRAISAL SERVICES FY 2008

COUNTY	AMOUNT	COUNTY	AMOUNT
ANDERSON	\$136,400.00	MENARD	\$18,930.00
ANGELINA	118,050.00	MIDLAND	17,625.00
ARCHER	1,200.00	MONTGOMERY	152,917.12
AUSTIN	5,100.00	NACOGDOCHES	176,700.00
BAYLOR	6,900.00	NUECES	16,950.00
BELL	123,450.00	POLK	24,600.00
BEXAR	195,055.50	POTTER	7,200.00
BOWIE	36,750.00	RANDALL	2,100.00
BRAZORIA	155,871.93	REFUGIO	3,000.00
BRAZOS	108,000.00	ROBERTSON	13,500.00
BROWN	14,095.07	ROCKWALL	118,240.93
BURLESON	108,600.00	SABINE	4,200.00
CALDWELL	18,065.85	SAN JACINTO	26,400.00
CALHOUN	750.00	SAN PATRICIO	7,100.00
CALLAHAN	2,118.75	SHACKELFORD	1,500.00
CAMERON	27,075.00	SHELBY	120,000.00
CASS	3,600.00	SHERMAN	4,800.00
CHAMBERS	53,430.06	SMITH	39,150.00
CHEROKEE	3,900.00	STARR	18,900.00
COLLIN	412,731.66	STERLING	130.00
COMAL	60,225.00	TARRANT	372,000.00
CORYELL	4,800.00	TRAVIS	330,633.89
DALLAS	1,490,422.07	TYLER	20,775.00
DENTON	234,662.50	UPSHUR	14,850.00
EL PASO	53,145.00	VICTORIA	3,600.00
ERATH	2,315.00	WALKER	1,087.50
FALLS	2,400.00	WEBB	27,200.00
FORT BEND	44,113.54	WHARTON	1,200.00
GALVESTON	51,340.42	WILLACY	2,250.00
GOLIAD	10,500.00	WILLIAMSON	74,387.50
GREGG	1,350.00	WISE	17,600.00
HARRIS	1,065,077.99	ZAPATA	30,300.00
HARRISON	6,075.00		
HAYS	20,700.00	TOTAL FY 2008	\$7,071,635.83
HENDERSON	12,000.00		
HIDALGO	33,712.50		
HILL	77,400.00		
HOPKINS	413,550.00		
JACKSON	1,500.00		
JEFFERSON	5,850.00		
JOHNSON	38,250.00		
JONES	12,600.00		
KAUFMAN	16,200.00		
KERR	20,100.00		
LAMPASAS	28,950.00		
LEE	33,000.00		
LIBERTY	48,518.55		
LIVE OAK	34,657.50		
LUBBOCK	14,100.00		
MAVERICK	14,550.00		
MCLENNAN	18,600.00		

ROW Acquisition Fees Paid to Professional Service Companies FY 2008 (NON-APPRAISAL)
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COUNTY	AMOUNT
Anderson	\$330,795.00
Angelina	\$246,172.00
Archer	\$60,435.00
Austin	\$129,160.00
Bell	\$436,627.00
Bexar	\$5,400.00
Brooks	\$303,287.50
Collin	\$555,622.00
Comal	\$62,310.00
Coryell	\$2,250.00
Dallas	\$3,551,856.92
Delta	\$3,000.00
Denton	\$1,125,975.00
El Paso	\$189,390.00
Galveston	\$5,020.00
Grayson	\$35,130.00
Gregg	\$2,400.00
Harris	\$2,500.00
Harrison	\$27,300.00
Hays	\$51,050.00
Henderson	\$90,274.39
Hill	\$334,862.10
Hopkins	\$143,395.00
Hunt	\$211,066.25
Jasper	\$5,605.00
Johnson	\$22,475.00
Lampasas	\$3,465.00
Maverick	\$154,395.83
McLennan	\$50,030.00
Montgomery	\$283,039.50
Nacogdoches	\$54,100.00
Nueces	\$409,500.00
Rockwall	\$34,400.00
San Jacinto	\$24,190.00
San Patricio	\$283,875.00
Shelby	\$160,405.00
Tarrant	\$377,470.25
Travis	\$31,804.50
Tyler	\$91,456.76
Webb	\$188,750.73
Williamson	\$90,352.50
Zapata	\$626,595.08
TOTAL FY 2008	\$10,797,188.31

SB 255 – TxDOT Contracts with Public Relations Firms

Expenditures for FY 2008 (September 2007 – August 2008)

Info available as of Oct. 27, 2008

Vendor	Campaign	Amount
Creative Civilization	TTC I-69 Video	32,025.00
Creative Civilization	Signature Opening Video Production	27,990.00
Creative Civilization	Education Video	183,929.00
Sherry Matthews Advocacy Marketing	Drive Clean Across Texas	1,528,934.84
Sherry Matthews Advocacy Marketing	Save A Life <i>Includes other safety/awareness campaigns</i>	8,779,606.70 <i>(Federal government reimburses all but \$1,799,999.74)</i>
Sherry Matthews Advocacy Marketing	TxTAG	1,909,602.74
Sherry Matthews Advocacy Marketing	Specialized Training for Town Halls	52,490.00
Sherry Matthews Advocacy Marketing	Protect Your Title	495,664.07
Sherry Matthews Advocacy Marketing	TexasSure	136,290.33
ThinkStreet, Inc	Vision 21	140,645.65
ThinkStreet, Inc	Watch Your Car	439,550.83
ThinkStreet, Inc	Put Texas In Your Corner	976,026.71
ThinkStreet, Inc	TexasSure	518,911.55
Thompson Marketing	Public Involvement Brochure	1,661,236.00
Thompson Marketing	Market Valuation	4,393.00
Thompson Marketing	TNews	95,953.87
Thompson Marketing	TTC/Tolling	607,504.12
The Rodman Company	Public Involvement Town Halls	81,247.26
The Rodman Company	Public Involvement Federal Outreach	71,000.00
The Rodman Company	TTC/Tolling	407,255.19
Tuerff-Davis EnviroMedia, Inc.	Don't Mess with Texas	2,001,276.63

SOURCES OF INFORMATION

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Population & Square Miles	Texas State Data Center Population Estimate, July 1, 2007. (http://txsdc.utsa.edu/tpepp/txpoest.php) 2000 Census of Population and Housing, U.S. Department of Commerce. Area includes land area only, excludes the surface area of lakes, rivers and streams. (Values rounded to nearest whole integer.) (http://www.census.gov)
Vehicles Registered	Vehicle Titles & Registration Division, RTS.REG.9525 Report thru 8/31/2008. (Report includes 438,636 exempt registrations.)
Daily Vehicle, Centerline and Lane Miles	TxDOT Transportation Planning & Programming Division.
Construction and Maintenance Employees	Employee Level Report--Full-time Equivalents; Maintenance includes Strategies 105, Routine Maintenance and 109, Ferry System. Construction includes Strategy 101, Highway Design. Finance Division, Fiscal Year 2008.
Construction Expenditures	Financial Information Management System, Project Segment 76 (excluded are MC, MMC, MMP, CPM, MCSP and Aviation projects). Finance Division, Fiscal Year 2008.
Maintenance Expenditures	Financial Information Management System. All maintenance expenditures of a "non-contracted" nature. (See Preface for further description.) Finance Division, Fiscal Year 2008.
Contracted Maintenance Expenditures	Financial Information Management System. All maintenance expenditures of a "contracted" nature, including MC, MMC, MMP, CPM and MCSP projects. (See Preface for further description.) Finance Division, Fiscal Year 2008.
ATPA Grants	TxDOT Auto Burglary and Theft Prevention Authority.
Aviation Grants	TxDOT Aviation Division.
Public Transportation Grants & Medical Transportation Expenditures	TxDOT Public Transportation Division.
SIB Loans	TxDOT Finance Division.
Traffic Safety Grants	TxDOT Traffic Operations Division.
Pass-Through Toll Agreements	TxDOT Finance Division.
State Highway & Texas Mobility Funds	Annual Cash Report located on the Comptroller's Website: (https://fm.x.cpa.state.tx.us/fm/pubs/cashrpt/index.php)
Percentage of Highway Construction Projects Completed on Time	TxDOT Construction Division.
Percentage of Highway Construction	TxDOT Construction Division.

Projects that Cost More than and
Less than Contract Amount

Right of Way Parcels Acquired through
Eminent Domain for Transportation
Projects

TxDOT Right of Way Division.

Right of Way Fees Paid for
Professional Appraisal Services

TxDOT Right of Way Division.

Right of Way Acquisition Fees Paid to
Professional Service Companies
(Non-Appraisal)

TxDOT Right of Way Division.

Contracts with Public Relations Firms

TxDOT Government and Public Affairs Division.

DISCOS

**Fiscal Year
2008**



**Finance Division
December 2008**