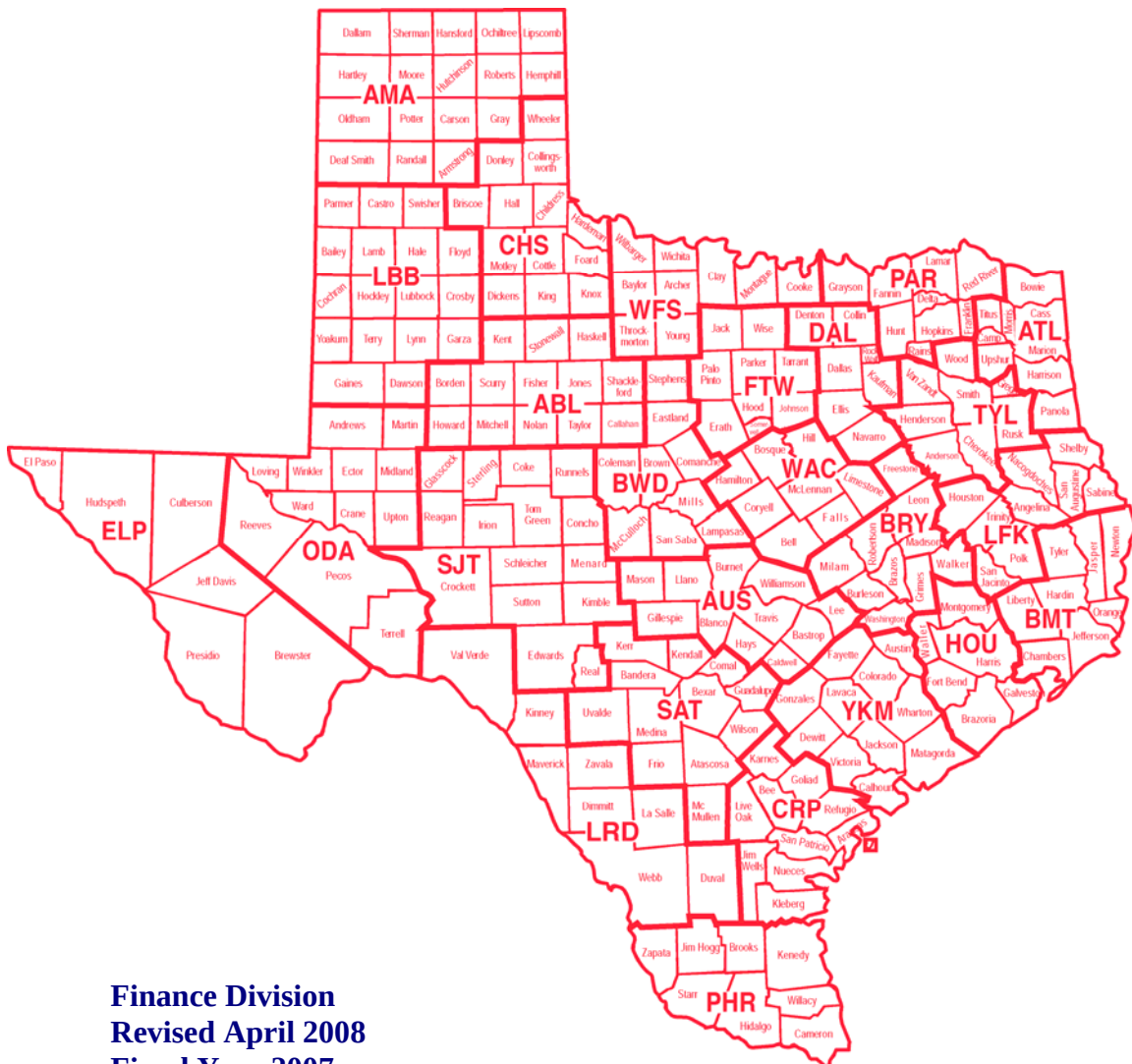
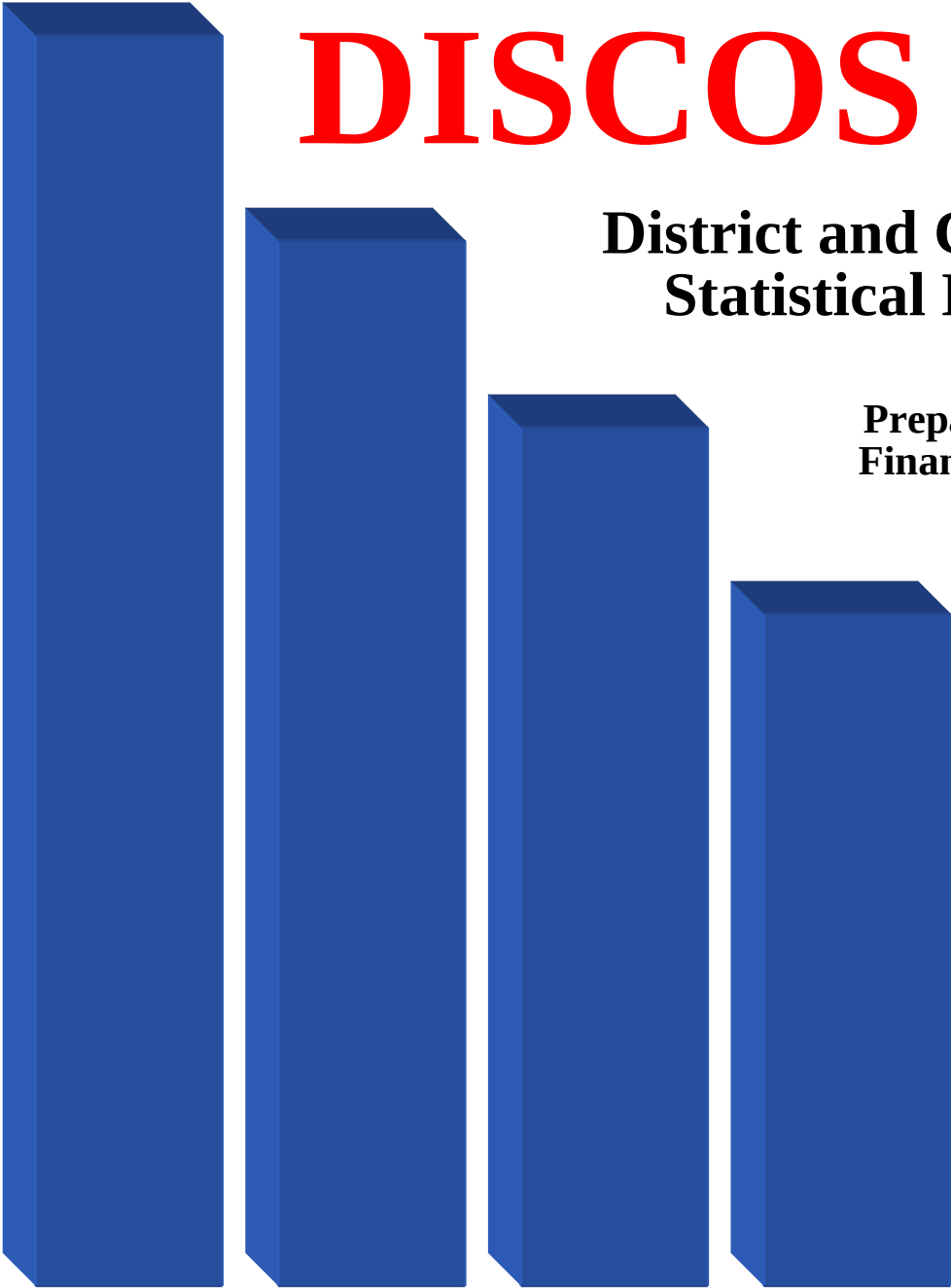


TEXAS DEPARTMENT OF TRANSPORTATION

District and County Statistics DISCOS





DISCOS

**District and County
Statistical Data**

**Prepared by the
Finance Division**

**Revised April
2008
Fiscal Year
2007**

Texas Department of Transportation

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PREFACE

Definitions

DISCOS - District and County Statistics - is prepared, published and electronically distributed annually by the Funds Management Section of the Texas Department of Transportation's Finance Division. This publication provides selected transportation-related statistics for each of the 254 counties and 25 TxDOT districts within the state. TxDOT is pleased to provide this data; however, please be aware of the following when using this data:

- It is not unusual for the dollar amount of work on any geographical basis (region, district, county) to vary widely from year to year. At any given time, projects in any of the 12 funding categories are in various stages of planning or design. Decisions made by the Texas Transportation Commission during the course of a year may affect that year or affect later years.
- Many factors such as congestion and vehicle miles traveled influence the level of expenditures. Comparisons among districts based on population should be avoided since some sparsely populated areas are home to popular tourist destinations or are through-routes for substantial volumes of traffic. Likewise, single-year or even multi-year comparisons can be misleading. A large single-project expenditure in one area could skew the charts and potentially lead to erroneous conclusions.
- TxDOT's operations are typically quantified in terms of programming or lettings. Do not confuse these figures with expenditure figures, which are reported here.
- Finally, be aware that these figures do not provide the entire picture of mobility expenditures; for example, they do not reflect public transit or toll road activity.

Construction, Maintenance and Contracted Maintenance (Preventive, Reconstruction & Routine) Expenditures

This DISCOS publication includes sections that report the construction, maintenance and contracted maintenance expenditures attributed to each Texas county and for Fiscal Year 2007 (September 1, 2006, through August 31, 2007). Examples of these costs include equipment use, contractor payments, travel, materials, consultant fees, salaries and salary additives. The following further defines construction, maintenance and contracted maintenance costs:

- Beginning with Fiscal Year 1993, administrative functions supporting construction, maintenance and contracted preventive maintenance activities are included in reported costs. Reports for prior fiscal years do not include these costs. In Fiscal Year 2006, another category called reconstruction maintenance was established and moved from construction to contracted maintenance and combined with contracted preventive maintenance.
- District construction, maintenance and contracted maintenance costs not identifiable to a specific district have been summed and labeled "Statewide."



Contracted maintenance costs in Fiscal Year 2006 now include Maintenance Contracted Projects (MC), Major Maintenance Projects (MMP), Maintenance Contracted Safety Projects (MCSP), Contracted Reconstruction Maintenance (CRM) formerly in Construction, Bridge Preventive Maintenance (BPM) and Expedited Contracts Maintenance (MMC). In previous fiscal years, MC, MCSP, BPM and MMC projects were included with maintenance expenditures and MMP, CRM projects were included with construction expenditures.

Please Note:

The Texas Department of Transportation’s management information systems keep financial data to an accuracy of two decimal places. The department’s roadway data tables maintain three decimal places. County and TxDOT district percentages are calculated up to five decimal places. Therefore, throughout this publication, there may be minute differences due to the rounding of 25 district or 254 county totals.

The Texas State Comptroller’s figures for maintenance and construction expenditures are computed differently than those in TxDOT’s DISCOS publication. Some of the major differences are: 1) DISCOS is produced from TxDOT’s internal accounting system and the Comptroller’s report is taken from the Uniform Statewide Accounting System (USAS). 2) DISCOS is computed on a modified accrual basis and the Comptroller’s report is on a cash basis. 3) Labor costs, plus additives, are excluded from the maintenance and construction expenditures on the Comptroller’s report, but included in the DISCOS report. 4) DISCOS maintenance and construction contains an allocation of general and administrative costs, while the Comptroller’s report does not. 5) DISCOS shows maintenance and construction expenditures based on where the work is being performed instead of the Comptroller process of using the mailing address of the vendor performing the work; therefore, the Comptroller’s report provides some county expenditures that differ from those of TxDOT.

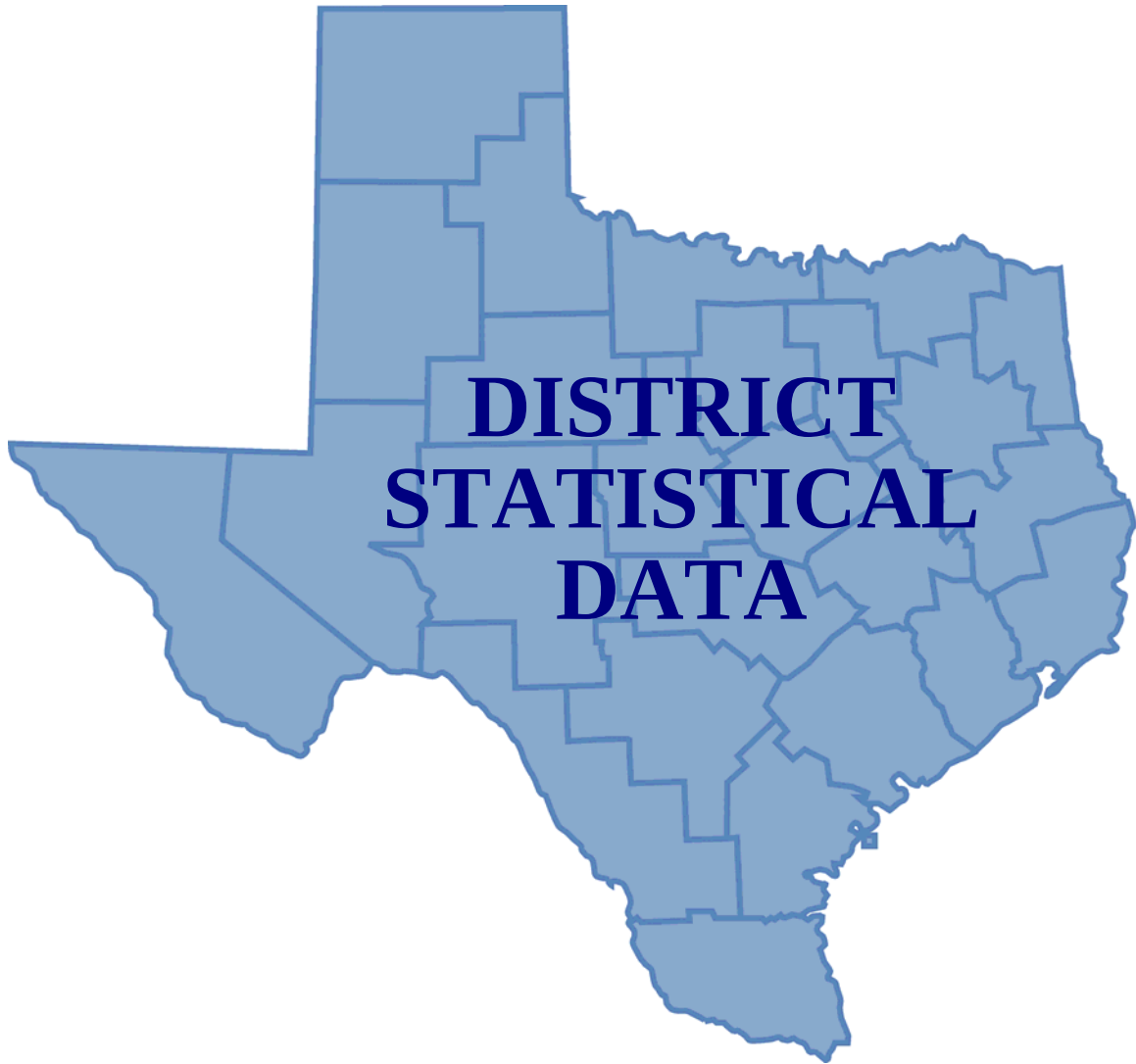
The Laredo District was established in Fiscal Year 1994 and is included in reports from that date. In prior years, the counties within the Laredo District were included in the following district figures:

<u>COUNTY</u>	<u>DISTRICT</u>	<u>COUNTY</u>	<u>DISTRICT</u>
Dimmit	San Antonio	Maverick	San Antonio
Duval	Pharr	Val Verde	San Angelo
Kinney	San Angelo	Webb	Pharr
La Salle	San Antonio	Zavala	San Antonio

-
- CONSTRUCTION: Includes costs for preliminary and construction engineering, right-of-way acquisition and contractor payments. An allocation of general and administrative costs that support the construction activity has also been included beginning with Fiscal Year 1993. Beginning in Fiscal Year 1996, Major Maintenance Projects (MMP) are no longer included in the construction figures, but are reflected in the contracted maintenance figures. In Fiscal Year 2006, Contracted Reconstruction Maintenance (CRM) projects began migrating from construction to Contracted Maintenance.
 - MAINTENANCE: Beginning with Fiscal Year 1993, maintenance costs include maintenance of department office buildings and grounds as part of an allocation of general and administrative costs that support the maintenance activity. Prior to Fiscal Year 1996, maintenance included the following contracted kinds of projects (KOP) as maintenance rather than construction: Maintenance Contracted Projects (MC); Expedited Contracts Maintenance (MMC); and Maintenance Contracted Safety Projects (MCSP). Beginning with Fiscal Year 1996, these contracted costs are included as contracted preventive maintenance rather than maintenance.

Beginning with Fiscal Year 1998, the department maintenance program was redefined and split into a non-contracting strategy (Maintenance) and a contracting strategy (Contracted Maintenance). Thus, a number of contracted routine maintenance costs formerly reported under the “Maintenance” category during Fiscal Years 1994 through 1997, were shifted to the “Contracted Maintenance” category effective with Fiscal Year 1998. With this redefinition, “Maintenance” expenditures represent only those which are of a “non-contracting” nature. Such costs include salaries, overtime, travel, equipment, stock, goods and supplies, postage, utilities, etc.

- CONTRACTED ROUTINE, RECONSTRUCTION AND PREVENTIVE MAINTENANCE: Includes Preventive Maintenance Contracted Projects (CPM) and is listed as a separate category beginning with Fiscal Year 1994. In years prior to Fiscal Year 1994, these costs were reflected as maintenance expenditures. Beginning with Fiscal Year 1996, additional contracts and types of work have been added to contracted preventive maintenance. Also beginning in Fiscal Year 1996, when work on base and subgrade, asphaltic surfaces or concrete pavement is contracted, it is reflected as contracted maintenance. Prior to Fiscal Year 1996 these costs were reflected as maintenance. As stated previously, beginning with Fiscal Year 1998, the department maintenance program was redefined in such a way that all maintenance “contracting” costs are now reported under “Contracted Maintenance”. Costs in this category include: contractor payments, MC (KOP 004), MMP (KOP 024), MMC (KOP 402), CRM (No single KOP), and BPM (KOP 009) projects; contracted survey, appraisals and commercial testing; consultant services; professional services; rent or lease of equipment; building repair; roadway material provided to contractors at the time of purchase, etc.



DISTRICT CONTACT INFORMATION

DIST. NAME	DIST. ABBR.	MAILING ADDRESS	ZIP CODE	TELEPHONE NUMBER
Abilene	ABL	4250 N.Clack	79601	325/676-6800
Amarillo	AMA	P.O. Box 7368	79114-7368	806/356-3200
Atlanta	ATL	701 E. Main	75551-2418	903/796-2851
Austin	AUS	P.O. Drawer 15426	78761-5426	512/832-7000
Beaumont	BMT	8350 Eastex Freeway	77708-1701	409/892-7311
Brownwood	BWD	2495 U.S. Hwy. 183 N.	76802	325/646-2591
Bryan	BRY	1300 N. Texas Ave.	77803-2760	979/778-9600
Childress	CHS	7599 US 287	79201-9705	940/937-2571
Corpus Christi	CRP	P.O. Box 9907	78469-9907	361/808-2300
Dallas	DAL	P.O. Box 133067	75313-3067	214/320-6100
El Paso	ELP	13301 Gateway Blvd W.	79928-5410	915/790-4200
Fort Worth	FTW	P.O. Box 6868	76115-0868	817/370-6500
Houston	HOU	P.O. Box 1386	77251-1386	713/802-5000
Laredo	LRD	1817 Bob Bullock Loop	78043	956/712-7400
Lubbock	LBB	135 Slaton Rd.	79404-5201	806/745-4411
Lufkin	LFK	1805 North Timberland	75901-2337	936/634-4433
Odessa	ODA	3901 E. Hwy. 80	79761	432/332-0501
Paris	PAR	1365 North Main St	75460-2697	903/737-9300
Pharr	PHR	P.O. Box 1717	78577-1717	956/702-6100
San Angelo	SJT	4502 Knickerbocker Rd.	76904	325/944-1501
San Antonio	SAT	P.O. Box 29928	78229-0928	210/615-1110
Tyler	TYL	2709 W. Front St.	75702	903/510-9100
Waco	WAC	100 South Loop Dr	76703	254/867-2700
Wichita Falls	WFS	1601 Southwest Pkwy.	76302-0660	940/720-7700
Yoakum	YKM	403 Huck St	77995-2804	361/293-4300

DISTRICT SQUARE MILES AND VEHICLES REGISTERED FY2007

DISTRICT		SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
ABILENE	(ABL)	11,812	4.51 %	249,583	1.19 %
AMARILLO	(AMA)	17,868	6.82	369,409	1.77
ATLANTA	(ATL)	5,359	2.05	333,881	1.60
AUSTIN	(AUS)	9,489	3.62	1,467,987	7.02
BEAUMONT	(BMT)	6,707	2.56	538,544	2.58
BROWNWOOD	(BWD)	8,640	3.30	150,938	0.72
BRYAN	(BRY)	7,742	2.96	369,032	1.77
CHILDRESS	(CHS)	11,238	4.29	42,695	0.20
CORPUS CHRISTI	(CRP)	7,806	2.98	477,708	2.29
DALLAS	(DAL)	5,543	2.12	3,457,818	16.54
EL PASO	(ELP)	21,711	8.29	592,899	2.84
FORT WORTH	(FTW)	6,967	2.66	1,987,444	9.51
HOUSTON	(HOU)	5,948	2.27	4,519,641	21.62
LAREDO	(LRD)	15,084	5.76	259,227	1.24
LUBBOCK	(LBB)	15,886	6.07	402,886	1.93
LUFKIN	(LFK)	7,113	2.72	306,187	1.46
ODESSA	(ODA)	18,353	7.01	350,188	1.68
PARIS	(PAR)	6,214	2.37	386,214	1.85
PHARR	(PHR)	8,828	3.37	762,235	3.65
SAN ANGELO	(SJT)	19,065	7.28	168,755	0.81
SAN ANTONIO	(SAT)	12,251	4.68	1,813,674	8.68
TYLER	(TYL)	6,623	2.53	671,841	3.21
WACO	(WAC)	7,618	2.91	603,339	2.89
WICHITA FALLS	(WFS)	8,117	3.10	254,011	1.22
YOAKUM	(YKM)	9,943	3.80	366,505	1.75
TOTAL:		261,925	100 %	20,902,641	100 %
DISTRICT AVERAGE:		10,477	4.00 %	836,106	4.00 %

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
ABILENE (ABL)	BORDEN	899
	CALLAHAN	899
	FISHER	901
	HASKELL	903
	HOWARD	903
	JONES	931
	KENT	902
	MITCHELL	910
	NOLAN	912
	SCURRY	903
	SHACKELFORD	914
	STONEWALL	919
	TAYLOR	916
		11,812
AMARILLO (AMA)	ARMSTRONG	914
	CARSON	923
	DALLAM	1,505
	DEAF SMITH	1,497
	GRAY	928
	HANSFORD	920
	HARTLEY	1,462
	HEMPHILL	910
	HUTCHINSON	887
	LIPSCOMB	932
	MOORE	900
	OCHILTREE	918
	OLDHAM	1,501
	POTTER	909
	RANDALL	915
	ROBERTS	924
	SHERMAN	923
		17,868

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
ATLANTA (ATL)	BOWIE	888
	CAMP	198
	CASS	938
	HARRISON	899
	MARION	381
	MORRIS	255
	PANOLA	801
	TITUS	411
	UPSHUR	588
		5,359
AUSTIN (AUS)	BASTROP	889
	BLANCO	711
	BURNET	995
	CALDWELL	546
	GILLESPIE	1,061
	HAYS	678
	LEE	629
	LLANO	935
	MASON	932
	TRAVIS	989
	WILLIAMSON	1,124
		9,489
BEAUMONT (BMT)	CHAMBERS	599
	HARDIN	894
	JASPER	938
	JEFFERSON	904
	LIBERTY	1,160
	NEWTON	933
	ORANGE	356
	TYLER	923
		6,707

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
BROWNWOOD (BWD)	BROWN	944
	COLEMAN	1,273
	COMANCHE	938
	EASTLAND	926
	LAMPASAS	712
	MC CULLOCH	1,069
	MILLS	748
	SAN SABA	1,135
	STEPHENS	895
		8,640
BRYAN (BRY)	BRAZOS	586
	BURLESON	666
	FREESTONE	885
	GRIMES	794
	LEON	1,072
	MADISON	470
	MILAM	1,017
	ROBERTSON	855
	WALKER	788
	WASHINGTON	609
		7,742
CHILDRESS (CHS)	BRISCOE	900
	CHILDRESS	710
	COLLINGSWORTH	919
	COTTLE	901
	DICKENS	904
	DONLEY	930
	FOARD	707
	HALL	903
	HARDEMAN	695
	KING	912
	KNOX	854
	MOTLEY	989
	WHEELER	914
		11,238

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
CORPUS CHRISTI (CRP)	ARANSAS	252
	BEE	880
	GOLIAD	854
	JIM WELLS	865
	KARNES	750
	KLEBERG	871
	LIVE OAK	1,036
	NUECES	836
	REFUGIO	770
	SAN PATRICIO	692
		7,806
DALLAS (DAL)	COLLIN	848
	DALLAS	880
	DENTON	889
	ELLIS	940
	KAUFMAN	786
	NAVARRO	1,071
	ROCKWALL	129
		5,543
EL PASO (ELP)	BREWSTER	6,193
	CULBERSON	3,813
	EL PASO	1,013
	HUDSPETH	4,571
	JEFF DAVIS	2,265
	PRESIDIO	3,856
		21,711
FORT WORTH (FTW)	ERATH	1,086
	HOOD	422
	JACK	917
	JOHNSON	729
	PALO PINTO	953
	PARKER	904
	SOMERVELL	187
	TARRANT	864
	WISE	905
		6,967

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
HOUSTON (HOU)	BRAZORIA	1,387
	FORT BEND	875
	GALVESTON	399
	HARRIS	1,729
	MONTGOMERY	1,044
	WALLER	514
		5,948
LAREDO (LRD)	DIMMIT	1,331
	DUVAL	1,793
	KINNEY	1,364
	LA SALLE	1,489
	MAVERICK	1,280
	VAL VERDE	3,171
	WEBB	3,357
	ZAVALA	1,299
		15,084
LUBBOCK (LBB)	BAILEY	827
	CASTRO	898
	COCHRAN	775
	CROSBY	900
	DAWSON	902
	FLOYD	992
	GAINES	1,502
	GARZA	896
	HALE	1,005
	HOCKLEY	908
	LAMB	1,016
	LUBBOCK	900
	LYNN	892
	PARMER	882
	SWISHER	901
	TERRY	890
	YOAKUM	800
		15,886

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
LUFKIN	(LFK)	ANGELINA	802
		HOUSTON	1,231
		NACOGDOCHES	947
		POLK	1,057
		SABINE	490
		SAN AUGUSTINE	528
		SAN JACINTO	571
		SHELBY	794
		TRINITY	693
			7,113
ODESSA	(ODA)	ANDREWS	1,501
		CRANE	786
		ECTOR	901
		LOVING	673
		MARTIN	915
		MIDLAND	900
		PECOS	4,764
		REEVES	2,636
		TERRELL	2,358
		UPTON	1,242
		WARD	836
		WINKLER	841
			18,353
PARIS	(PAR)	DELTA	277
		FANNIN	892
		FRANKLIN	286
		GRAYSON	934
		HOPKINS	785
		HUNT	841
		LAMAR	917
		RAINS	232
		RED RIVER	1,050
			6,214

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
PHARR	(PHR)	BROOKS	943
		CAMERON	906
		HIDALGO	1,569
		JIM HOGG	1,136
		KENEDY	1,457
		STARR	1,223
		WILLACY	597
		ZAPATA	997
			8,828
SAN ANGELO	(SJT)	COKE	899
		CONCHO	992
		CROCKETT	2,808
		EDWARDS	2,120
		GLASSCOCK	901
		IRION	1,052
		KIMBLE	1,251
		MENARD	902
		REAGAN	1,175
		REAL	700
		RUNNELS	1,055
		SCHLEICHER	1,311
		STERLING	923
		SUTTON	1,454
		TOM GREEN	1,522
			19,065
SAN ANTONIO	(SAT)	ATASCOSA	1,232
		BANDERA	792
		BEXAR	1,247
		COMAL	562
		FRIO	1,133
		GUADALUPE	711
		KENDALL	663
		KERR	1,106
		MC MULLEN	1,113
		MEDINA	1,328
		UVALDE	1,557
		WILSON	807
			12,251

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
TYLER (TYL)	ANDERSON	1,071
	CHEROKEE	1,052
	GREGG	274
	HENDERSON	874
	RUSK	924
	SMITH	929
	VAN ZANDT	849
	WOOD	650
		6,623
WACO (WAC)	BELL	1,059
	BOSQUE	989
	CORYELL	1,052
	FALLS	769
	HAMILTON	836
	HILL	962
	LIMESTONE	909
	MC LENNAN	1,042
		7,618
WICHITA FALLS (WFS)	ARCHER	910
	BAYLOR	871
	CLAY	1,098
	COOKE	874
	MONTAGUE	931
	THROCKMORTON	912
	WICHITA	628
	WILBARGER	971
	YOUNG	922
		8,117

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
YOAKUM	(YKM)	AUSTIN	653
		CALHOUN	512
		COLORADO	963
		DE WITT	909
		FAYETTE	950
		GONZALES	1,068
		JACKSON	830
		LAVACA	970
		MATAGORDA	1,115
		VICTORIA	883
		WHARTON	1,090
			9,943
STATEWIDE TOTAL		261,925	

DISTRICT POPULATION (2007 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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DISTRICT		POPULATION 2007	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
ABILENE	(ABL)	251,585	1.07 %	7,214,310	1.50 %
AMARILLO	(AMA)	364,164	1.55	9,302,251	1.94
ATLANTA	(ATL)	315,104	1.34	10,607,799	2.21
AUSTIN	(AUS)	1,632,793	6.95	32,036,857	6.66
BEAUMONT	(BMT)	560,169	2.38	16,760,435	3.49
BROWNWOOD	(BWD)	129,346	0.55	4,198,612	0.87
BRYAN	(BRY)	397,260	1.69	14,004,323	2.91
CHILDRESS	(CHS)	40,837	0.17	2,669,760	0.56
CORPUS CHRISTI	(CRP)	559,913	2.38	13,739,513	2.86
DALLAS	(DAL)	3,977,773	16.92	65,825,134	13.69
EL PASO	(ELP)	769,270	3.27	12,521,809	2.60
FORT WORTH	(FTW)	2,109,820	8.97	41,244,458	8.58
HOUSTON	(HOU)	5,324,492	22.65	84,444,492	17.57
LAREDO	(LRD)	377,590	1.61	5,832,258	1.21
LUBBOCK	(LBB)	436,183	1.86	9,411,421	1.96
LUFKIN	(LFK)	299,609	1.27	8,822,452	1.84
ODESSA	(ODA)	322,860	1.37	7,820,577	1.63
PARIS	(PAR)	359,381	1.53	10,687,136	2.22
PHARR	(PHR)	1,208,458	5.14	19,708,201	4.10
SAN ANGELO	(SJT)	152,323	0.65	4,731,105	0.98
SAN ANTONIO	(SAT)	2,028,802	8.63	44,478,837	9.25
TYLER	(TYL)	637,969	2.71	16,968,797	3.53
WACO	(WAC)	671,298	2.86	18,275,071	3.80
WICHITA FALLS	(WFS)	248,357	1.06	7,139,347	1.49
YOAKUM	(YKM)	<u>332,427</u>	<u>1.41</u>	<u>12,271,168</u>	<u>2.55</u>
TOTAL:		<u>23,507,783</u>	<u>100 %</u>	<u>480,716,125</u>	<u>100 %</u>
DISTRICT AVERAGE:		940,311	4.00 %	19,228,645	4.00 %

DISTRICT CENTERLINE MILES AND LANE MILES ON STATE SYSTEM FY 2007

DIST		CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
ABILENE	(ABL)	3,741.749	4.69 %	8,436.437	4.40 %
AMARILLO	(AMA)	4,043.778	5.06	9,319.696	4.86
ATLANTA	(ATL)	2,691.139	3.37	6,409.765	3.34
AUSTIN	(AUS)	3,270.786	4.10	8,864.632	4.62
BEAUMONT	(BMT)	2,385.416	2.99	5,724.186	2.99
BROWNWOOD	(BWD)	2,677.872	3.35	5,823.494	3.04
BRYAN	(BRY)	3,124.580	3.91	6,970.270	3.64
CHILDRESS	(CHS)	2,502.120	3.13	5,421.530	2.83
CORPUS CHRISTI	(CRP)	2,888.094	3.62	7,051.072	3.68
DALLAS	(DAL)	3,633.967	4.55	10,472.909	5.46
EL PASO	(ELP)	1,939.787	2.43	4,818.082	2.51
FORT WORTH	(FTW)	3,297.702	4.13	8,705.369	4.54
HOUSTON	(HOU)	3,134.315	3.93	10,151.438	5.30
LAREDO	(LRD)	2,272.918	2.85	5,054.769	2.64
LUBBOCK	(LBB)	5,268.535	6.60	12,122.434	6.32
LUFKIN	(LFK)	2,876.730	3.60	6,399.671	3.34
ODESSA	(ODA)	3,382.654	4.24	8,067.120	4.21
PARIS	(PAR)	3,304.262	4.14	7,097.486	3.70
PHARR	(PHR)	2,319.731	2.91	5,865.209	3.06
SAN ANGELO	(SJT)	3,250.736	4.07	7,280.262	3.80
SAN ANTONIO	(SAT)	4,269.327	5.35	10,728.898	5.60
TYLER	(TYL)	3,700.226	4.63	8,769.145	4.58
WACO	(WAC)	3,430.675	4.30	7,671.594	4.00
WICHITA FALLS	(WFS)	2,857.397	3.58	6,363.139	3.32
YOAKUM	(YKM)	3,584.538	4.49	8,082.127	4.22
TOTAL:		<u>79,849.034</u>	<u>100 %</u>	<u>191,670.734</u>	<u>100 %</u>
DISTRICT AVERAGE:		3,193.961	0.39 %	7,666.829	0.39 %

DISTRICT CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2007

DISTRICT		CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
ABILENE	(ABL)	\$31,046,592	0.68 %	\$25,561,305	4.16 %	\$74,724,404	2.88 %
AMARILLO	(AMA)	60,928,274	1.33	26,510,096	4.31	89,173,378	3.44
ATLANTA	(ATL)	91,531,954	2.00	22,138,390	3.60	88,352,895	3.41
AUSTIN	(AUS)	713,131,521	15.57	33,459,736	5.45	144,473,105	5.57
BEAUMONT	(BMT)	160,595,939	3.51	17,945,220	2.92	147,541,001	5.69
BROWNWOOD	(BWD)	17,329,064	0.38	13,416,103	2.18	23,572,306	0.91
BRYAN	(BRY)	109,472,470	2.39	22,639,990	3.68	64,926,758	2.51
CHILDRESS	(CHS)	27,990,975	0.61	13,031,137	2.12	53,433,373	2.06
CORPUS CHRISTI	(CRP)	125,387,201	2.74	21,060,030	3.43	61,544,524	2.37
DALLAS	(DAL)	640,407,630	13.98	41,181,431	6.70	192,118,735	7.41
EL PASO	(ELP)	81,976,178	1.79	15,919,089	2.59	63,625,444	2.46
FORT WORTH	(FTW)	208,357,542	4.55	36,361,321	5.92	139,697,924	5.39
HOUSTON	(HOU)	1,047,001,482	22.85	43,103,014	7.01	180,680,098	6.97
LAREDO	(LRD)	102,574,049	2.24	12,535,349	2.04	69,640,988	2.69
LUBBOCK	(LBB)	87,610,639	1.91	29,682,557	4.83	75,154,905	2.90
LUFKIN	(LFK)	64,263,086	1.40	23,737,698	3.86	109,960,185	4.24
ODESSA	(ODA)	20,982,268	0.46	17,653,330	2.87	64,540,604	2.49
PARIS	(PAR)	42,121,704	0.92	24,489,606	3.99	55,678,730	2.15
PHARR	(PHR)	233,949,756	5.11	18,820,867	3.06	88,508,929	3.42
SAN ANGELO	(SJT)	16,202,896	0.35	15,581,988	2.54	53,549,563	2.07
SAN ANTONIO	(SAT)	297,466,749	6.49	38,129,702	6.21	219,001,338	8.45
TYLER	(TYL)	100,955,374	2.20	31,995,991	5.21	119,843,468	4.62
WACO	(WAC)	212,042,669	4.63	23,653,339	3.85	216,838,010	8.37
WICHITA FALLS	(WFS)	39,042,345	0.85	22,320,958	3.63	87,199,749	3.36
YOAKUM	(YKM)	48,775,795	1.06	23,551,143	3.83	107,816,656	4.16
TOTAL:		<u>\$4,581,144,154</u>	<u>100 %</u>	<u>\$614,479,388</u>	<u>100 %</u>	<u>\$2,591,597,068</u>	<u>100 %</u>
DISTRICT AVERAGE:		\$183,245,766	4.00 %	\$24,579,176	4.00 %	\$103,663,883	4.00 %

* Definitions may change from year to year. See page 1.

DISTRICT, DIVISION, OFFICE CONSTRUCTION AND MAINTENANCE EMPLOYEES
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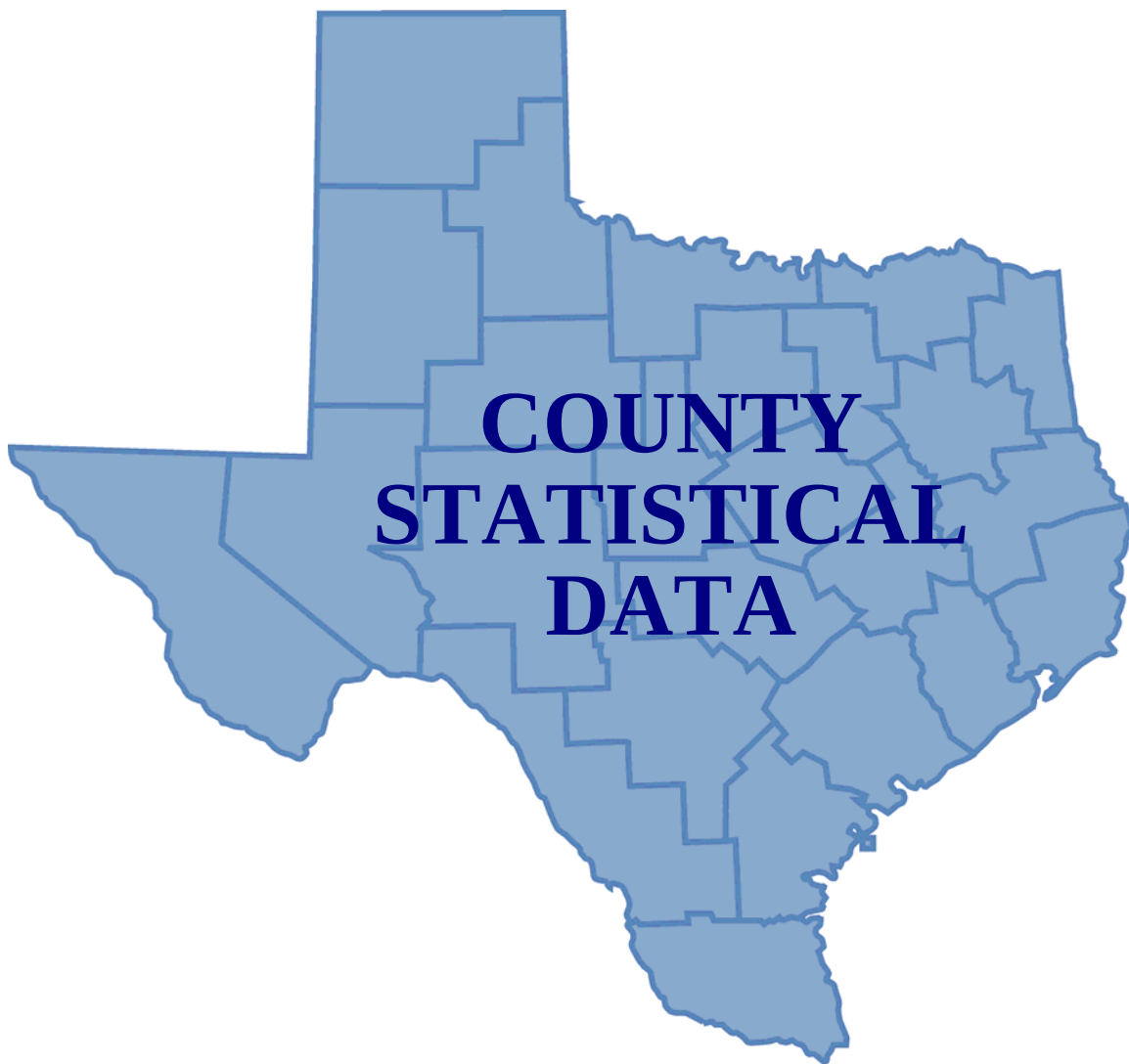
DISTRICT		CONSTRUCTION	MAINTENANCE
ABILENE	(ABL)	86	247
AMARILLO	(AMA)	86	295
ATLANTA	(ATL)	139	204
AUSTIN	(AUS)	293	318
BEAUMONT	(BMT)	135	225
BROWNWOOD	(BWD)	65	155
BRYAN	(BRY)	132	215
CHILDRESS	(CHS)	49	175
CORPUS CHRISTI	(CRP)	145	267
DALLAS	(DAL)	575	427
EL PASO	(ELP)	142	198
FORT WORTH	(FTW)	321	337
HOUSTON	(HOU)	842	614
LAREDO	(LAR)	101	153
LUBBOCK	(LBB)	115	323
LUFKIN	(LFK)	92	194
ODESSA	(ODA)	83	225
PARIS	(PAR)	116	219
PHARR	(PHR)	170	192
SAN ANGELO	(SJT)	79	173
SAN ANTONIO	(SAT)	326	379
TYLER	(TYL)	121	250
WACO	(WAC)	166	204
WICHITA FALLS	(WFS)	83	194
YOAKUM	(YKM)	95	245
	DISTRICT TOTAL	4,558	6,428

DISTRICT, DIVISION, OFFICE CONSTRUCTION AND MAINTENANCE EMPLOYEES
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DIVISION / OFFICE		CONSTRUCTION	MAINTENANCE
BRIDGE	(BRG)	100	
CONSTRUCTION	(CST)	256	
DESIGN	(DES)	89	
ENVIRONMENTAL AFFAIRS	(ENV)	71	
HUMAN RESOURCES	(HRD)	2	
INFORMATION SYSTEMS	(ISD)	46	
MAINTENANCE	(MNT)		34
MOTOR CARRIER	(MCD)		77
RIGHT-OF-WAY	(ROW)	44	
TRAFFIC OPERATIONS	(TRF)	50	34
TRANSPORTATION PLANNING	(TPP)	136	1
TURNPIKE AUTHORITY	(TTA)	23	7
DIVISION / OFFICE TOTAL		816	152
DEPARTMENT TOTAL		5,374	6,581

NOTE:

The above totals reflect the Fiscal Year 2007 average number of employees through August, 2007. These totals include temporary employees and summer hires but exclude overtime and contracted workforce. These totals are rounded to the nearest whole number



TEXAS COUNTIES

TEXAS DEPARTMENT OF TRANSPORTATION

CO. NO.	COUNTY NAME	DIST. ABBR.	CO. NO.	COUNTY NAME	DIST. ABBR.	CO. NO.	COUNTY NAME	DIST. ABBR.	CO. NO.	COUNTY NAME	DIST. ABBR.
1	ANDERSON	TYL	65	DONLEY	CHS	129	KARNES	CRP	192	REAGAN	SJT
2	ANDREWS	ODA	66	KENEDY	PHR	130	KAUFMAN	DAL	193	REAL	SJT
3	ANGELINA	LFK	67	DUVAL	LRD	131	KENDALL	SAT	194	RED RIVER	PAR
4	ARANSAS	CRP	68	EASTLAND	BWD	66	KENEDY	PHR	195	REEVES	ODA
5	ARCHER	WFS	69	ECTOR	ODA	132	KENT	ABL	196	REFUGIO	CRP
6	ARMSTRONG	AMA	70	EDWARDS	SJT	133	KERR	SAT	197	ROBERTS	AMA
7	ATASCOSA	SAT	71	ELLIS	DAL	134	KIMBLE	SJT	198	ROBERTSON	BRY
8	AUSTIN	YKM	72	EL PASO	ELP	135	KING	CHS	199	ROCKWALL	DAL
9	BAILEY	LBB	73	ERATH	FTW	136	KINNEY	LRD	200	RUNNELS	SJT
10	BANDERA	SAT	74	FALLS	WAC	137	KLEBERG	CRP	201	RUSK	TYL
11	BASTROP	AUS	75	FANNIN	PAR	138	KNOX	CHS	202	SABINE	LFK
12	BAYLOR	WFS	76	FAYETTE	YKM	139	LAMAR	PAR	203	SAN AUGUSTINE	LFK
13	BEE	CRP	77	FISHER	ABL	140	LAMB	LBB	204	SAN JACINTO	LFK
14	BELL	WAC	78	FLOYD	LBB	141	LAMPASAS	BWD	205	SAN PATRICIO	CRP
15	BEXAR	SAT	79	FOARD	CHS	142	LA SALLE	LRD	206	SAN SABA	BWD
16	BLANCO	AUS	80	FORT BEND	HOU	143	LAVACA	YKM	207	SCHLEICHER	SJT
17	BORDEN	ABL	81	FRANKLIN	PAR	144	LEE	AUS	208	SCURRY	ABL
18	BOSQUE	WAC	82	FREESTONE	BRY	145	LEON	BRY	209	SHACKELFORD	ABL
19	BOWIE	ATL	83	FRIO	SAT	146	LIBERTY	BMT	210	SHELBY	LFK
20	BRAZORIA	HOU	84	GAINES	LBB	147	LIMESTONE	WAC	211	SHERMAN	AMA
21	BRAZOS	BRY	85	GALVESTON	HOU	148	LIPSCOMB	AMA	212	SMITH	TYL
22	BREWSTER	ELP	86	GARZA	LBB	149	LIVE OAK	CRP	213	SOMERVELL	FTW
23	BRISCOE	CHS	87	GILLESPIE	AUS	150	LLANO	AUS	214	STARR	PHR
24	BROOKS	PHR	88	GLASSCOCK	SJT	151	LOVING	ODA	215	STEPHENS	BWD
25	BROWN	BWD	89	GOLIAD	CRP	152	LUBBOCK	LBB	216	STERLING	SJT
26	BURLESON	BRY	90	GONZALES	YKM	153	LYNN	LBB	217	STONEWALL	ABL
27	BURNET	AUS	91	GRAY	AMA	154	MADISON	BRY	218	SUTTON	SJT
28	CALDWELL	AUS	92	GRAYSON	PAR	155	MARION	ATL	219	SWISHER	LBB
29	CALHOUN	YKM	93	GREGG	TYL	156	MARTIN	ODA	220	TARRANT	FTW
30	CALLAHAN	ABL	94	GRIMES	BRY	157	MASON	AUS	221	TAYLOR	ABL
31	CAMERON	PHR	95	GUADALUPE	SAT	158	MATAGORDA	YKM	222	TERRELL	ODA
32	CAMP	ATL	96	HALE	LBB	159	MAVERICK	LRD	223	TERRY	LBB
33	CARSON	AMA	97	HALL	CHS	160	MC CULLOCH	BWD	224	THROCKMORTON	WFS
34	CASS	ATL	98	HAMILTON	WAC	161	MC LENNAN	WAC	225	TITUS	ATL
35	CASTRO	LBB	99	HANSFORD	AMA	162	MC MULLEN	SAT	226	TOM GREEN	SJT
36	CHAMBERS	BMT	100	HARDEMAN	CHS	163	MEDINA	SAT	227	TRAVIS	AUS
37	CHEROKEE	TYL	101	HARDIN	BMT	164	MENARD	SJT	228	TRINITY	LFK
38	CHILDRESS	CHS	102	HARRIS	HOU	165	MIDLAND	ODA	229	TYLER	BMT
39	CLAY	WFS	103	HARRISON	ATL	166	MILAM	BRY	230	UPSHUR	ATL
40	COCHRAN	LBB	104	HARTLEY	AMA	167	MILLS	BWD	231	UPTON	ODA
41	COKE	SJT	105	HASKELL	ABL	168	MITCHELL	ABL	232	UVALDE	SAT
42	COLEMAN	BWD	106	HAYS	AUS	169	MONTAGUE	WFS	233	VAL VERDE	LRD
43	COLLIN	DAL	107	HEMPHILL	AMA	170	MONTGOMERY	HOU	234	VAN ZANDT	TYL
44	COLLINGSWORTH	CHS	108	HENDERSON	TYL	171	MOORE	AMA	235	VICTORIA	YKM
45	COLORADO	YKM	109	HIDALGO	PHR	172	MORRIS	ATL	236	WALKER	BRY
46	COMAL	SAT	110	HILL	WAC	173	MOTLEY	CHS	237	WALLER	HOU
47	COMANCHE	BWD	111	HOCKLEY	LBB	174	NACOGDOCHES	LFK	238	WARD	ODA
48	CONCHO	SJT	112	HOOD	FTW	175	NAVARRO	DAL	239	WASHINGTON	BRY
49	COOKE	WFS	113	HOPKINS	PAR	176	NEWTON	BMT	240	WEBB	LRD
50	CORYELL	WAC	114	HOUSTON	LFK	177	NOLAN	ABL	241	WHARTON	YKM
51	COTTLE	CHS	115	HOWARD	ABL	178	NUECES	CRP	242	WHEELER	CHS
52	CRANE	ODA	116	HUDSPETH	ELP	179	OCHILTREE	AMA	243	WICHITA	WFS
53	CROCKETT	SJT	117	HUNT	PAR	180	OLDHAM	AMA	244	WILBARGER	WFS
54	CROSBY	LBB	118	HUTCHINSON	AMA	181	ORANGE	BMT	245	WILLACY	PHR
55	CULBERSON	ELP	119	IRION	SJT	182	PALO PINTO	FTW	246	WILLIAMSON	AUS
56	DALLAM	AMA	120	JACK	FTW	183	PANOLA	ATL	247	WILSON	SAT
57	DALLAS	DAL	121	JACKSON	YKM	184	PARKER	FTW	248	WINKLER	ODA
58	DAWSON	LBB	122	JASPER	BMT	185	PARMER	LBB	249	WISE	FTW
59	DEAF SMITH	AMA	123	JEFF DAVIS	ELP	186	PECOS	ODA	250	WOOD	TYL
60	DELTA	PAR	124	JEFFERSON	BMT	187	POLK	LFK	251	YOAKUM	LBB
61	DENTON	DAL	125	JIM HOGG	PHR	188	POTTER	AMA	252	YOUNG	WFS
62	DE WITT	YKM	126	JIM WELLS	CRP	189	PRESIDIO	ELP	253	ZAPATA	PHR
63	DICKENS	CHS	127	JOHNSON	FTW	190	RAINS	PAR	254	ZAVALA	LRD
64	DIMMIT	LRD	128	JONES	ABL	191	RANDALL	AMA			

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY2007

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
ANDERSON	(TYL)	1,071	0.40890 %	48,285	0.23100 %
ANDREWS	(ODA)	1,501	0.57306	14,763	0.07063
ANGELINA	(LFK)	802	0.30619	82,050	0.39253
ARANSAS	(CRP)	252	0.09621	22,958	0.10983
ARCHER	(WFS)	910	0.34743	11,009	0.05267
ARMSTRONG	(AMA)	914	0.34895	2,696	0.01290
ATASCOSA	(SAT)	1,232	0.47036	36,605	0.17512
AUSTIN	(YKM)	653	0.24931	35,225	0.16852
BAILEY	(LBB)	827	0.31574	7,107	0.03400
BANDERA	(SAT)	792	0.30238	23,644	0.11311
BASTROP	(AUS)	889	0.33941	67,127	0.32115
BAYLOR	(WFS)	871	0.33254	4,320	0.02067
BEE	(CRP)	880	0.33597	21,406	0.10241
BELL	(WAC)	1,059	0.40431	248,031	1.18660
BEXAR	(SAT)	1,247	0.47609	1,304,860	6.24256
BLANCO	(AUS)	711	0.27145	13,031	0.06234
BORDEN	(ABL)	899	0.34323	1,030	0.00493
BOSQUE	(WAC)	989	0.37759	20,499	0.09807
BOWIE	(ATL)	888	0.33903	91,633	0.43838
BRAZORIA	(HOU)	1,387	0.52954	271,049	1.29672
BRAZOS	(BRY)	586	0.22373	132,307	0.63297
BREWSTER	(ELP)	6,193	2.36441	9,232	0.04417
BRISCOE	(CHS)	900	0.34361	2,251	0.01077
BROOKS	(PHR)	943	0.36003	6,070	0.02904
BROWN	(BWD)	944	0.36041	41,563	0.19884
BURLESON	(BRY)	666	0.25427	20,778	0.09940
BURNET	(AUS)	995	0.37988	49,144	0.23511
CALDWELL	(AUS)	546	0.20846	31,670	0.15151
CALHOUN	(YKM)	512	0.19548	23,758	0.11366
CALLAHAN	(ABL)	899	0.34323	17,321	0.08287
CAMERON	(PHR)	906	0.34590	249,174	1.19207
CAMP	(ATL)	198	0.07559	13,623	0.06517
CARSON	(AMA)	923	0.35239	7,132	0.03412
CASS	(ATL)	938	0.35812	33,658	0.16102
CASTRO	(LBB)	898	0.34285	8,214	0.03930
CHAMBERS	(BMT)	599	0.22869	36,813	0.17612

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY2007

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
CHEROKEE	(TYL)	1,052	0.40164 %	43,329	0.20729 %
CHILDRESS	(CHS)	710	0.27107	6,081	0.02909
CLAY	(WFS)	1,098	0.41920	14,203	0.06795
COCHRAN	(LBB)	775	0.29589	3,131	0.01498
COKE	(SJT)	899	0.34323	4,340	0.02076
COLEMAN	(BWD)	1,273	0.48602	10,757	0.05146
COLLIN	(DAL)	848	0.32376	619,929	2.96579
COLLINGSWORTH	(CHS)	919	0.35086	3,268	0.01563
COLORADO	(YKM)	963	0.36766	26,171	0.12520
COMAL	(SAT)	562	0.21457	113,848	0.54466
COMANCHE	(BWD)	938	0.35812	16,422	0.07856
CONCHO	(SJT)	992	0.37873	3,338	0.01597
COOKE	(WFS)	874	0.33368	44,929	0.21494
CORYELL	(WAC)	1,052	0.40164	48,816	0.23354
COTTLE	(CHS)	901	0.34399	1,809	0.00865
CRANE	(ODA)	786	0.30009	5,103	0.02441
CROCKETT	(SJT)	2,808	1.07206	4,889	0.02339
CROSBY	(LBB)	900	0.34361	5,883	0.02814
CULBERSON	(ELP)	3,813	1.45576	2,064	0.00987
DALLAM	(AMA)	1,505	0.57459	6,450	0.03086
DALLAS	(DAL)	880	0.33597	1,986,139	9.50186
DAWSON	(LBB)	902	0.34437	12,256	0.05863
DEAF SMITH	(AMA)	1,497	0.57154	18,757	0.08974
DELTA	(PAR)	277	0.10576	6,577	0.03146
DENTON	(DAL)	889	0.33941	498,440	2.38458
DE WITT	(YKM)	909	0.34705	20,939	0.10017
DICKENS	(CHS)	904	0.34514	2,900	0.01387
DIMMIT	(LRD)	1,331	0.50816	8,031	0.03842
DONLEY	(CHS)	930	0.35506	3,691	0.01766
DUVAL	(LRD)	1,793	0.68455	11,126	0.05323
EASTLAND	(BWD)	926	0.35354	22,688	0.10854
ECTOR	(ODA)	901	0.34399	134,397	0.64297
EDWARDS	(SJT)	2,120	0.80939	2,830	0.01354
ELLIS	(DAL)	940	0.35888	144,372	0.69069
EL PASO	(ELP)	1,013	0.38675	568,357	2.71907
ERATH	(FTW)	1,086	0.41462	36,514	0.17469

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY2007

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
FALLS	(WAC)	769	0.29360 %	15,748	0.07534 %
FANNIN	(PAR)	892	0.34056	37,478	0.17930
FAYETTE	(YKM)	950	0.36270	30,272	0.14482
FISHER	(ABL)	901	0.34399	4,361	0.02086
FLOYD	(LBB)	992	0.37873	7,021	0.03359
FOARD	(CHS)	707	0.26992	1,520	0.00727
FORT BEND	(HOU)	875	0.33407	393,059	1.88043
FRANKLIN	(PAR)	286	0.10919	11,063	0.05293
FREESTONE	(BRY)	885	0.33788	23,123	0.11062
FRIO	(SAT)	1,133	0.43257	11,616	0.05557
GAINES	(LBB)	1,502	0.57345	15,980	0.07645
GALVESTON	(HOU)	399	0.15233	251,750	1.20439
GARZA	(LBB)	896	0.34208	4,771	0.02282
GILLESPIE	(AUS)	1,061	0.40508	28,812	0.13784
GLASSCOCK	(SJT)	901	0.34399	2,169	0.01038
GOLIAD	(CRP)	854	0.32605	7,675	0.03672
GONZALES	(YKM)	1,068	0.40775	21,077	0.10083
GRAY	(AMA)	928	0.35430	25,188	0.12050
GRAYSON	(PAR)	934	0.35659	124,349	0.59490
GREGG	(TYL)	274	0.10461	131,438	0.62882
GRIMES	(BRY)	794	0.30314	27,432	0.13124
GUADALUPE	(SAT)	711	0.27145	107,905	0.51623
HALE	(LBB)	1,005	0.38370	29,971	0.14338
HALL	(CHS)	903	0.34476	3,321	0.01589
HAMILTON	(WAC)	836	0.31918	10,559	0.05052
HANSFORD	(AMA)	920	0.35125	6,409	0.03066
HARDEMAN	(CHS)	695	0.26534	4,335	0.02074
HARDIN	(BMT)	894	0.34132	57,279	0.27403
HARRIS	(HOU)	1,729	0.66011	3,192,222	15.27186
HARRISON	(ATL)	899	0.34323	67,719	0.32397
HARTLEY	(AMA)	1,462	0.55818	5,473	0.02618
HASKELL	(ABL)	903	0.34476	6,891	0.03297
HAYS	(AUS)	678	0.25885	121,361	0.58060
HEMPHILL	(AMA)	910	0.34743	5,722	0.02737
HENDERSON	(TYL)	874	0.33368	82,321	0.39383
HIDALGO	(PHR)	1,569	0.59903	437,807	2.09451

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY2007

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
HILL	(WAC)	962	0.36728 %	38,504	0.18421 %
HOCKLEY	(LBB)	908	0.34666	22,317	0.10677
HOOD	(FTW)	422	0.16111	60,499	0.28943
HOPKINS	(PAR)	785	0.29970	37,017	0.17709
HOUSTON	(LFK)	1,231	0.46998	22,806	0.10911
HOWARD	(ABL)	903	0.34476	27,367	0.13093
HUDSPETH	(ELP)	4,571	1.74516	3,180	0.01521
HUNT	(PAR)	841	0.32108	90,522	0.43306
HUTCHINSON	(AMA)	887	0.33865	26,225	0.12546
IRION	(SJT)	1,052	0.40164	3,937	0.01883
JACK	(FTW)	917	0.35010	10,484	0.05016
JACKSON	(YKM)	830	0.31688	15,216	0.07279
JASPER	(BMT)	938	0.35812	38,977	0.18647
JEFF DAVIS	(ELP)	2,265	0.86475	3,012	0.01441
JEFFERSON	(BMT)	904	0.34514	216,780	1.03709
JIM HOGG	(PHR)	1,136	0.43371	5,055	0.02418
JIM WELLS	(CRP)	865	0.33025	37,374	0.17880
JOHNSON	(FTW)	729	0.27832	146,544	0.70108
JONES	(ABL)	931	0.35545	17,669	0.08453
KARNES	(CRP)	750	0.28634	12,025	0.05753
KAUFMAN	(DAL)	786	0.30009	96,212	0.46029
KENDALL	(SAT)	663	0.25313	50,522	0.24170
KENEDY	(PHR)	1,457	0.55627	746	0.00357
KENT	(ABL)	902	0.34437	1,388	0.00664
KERR	(SAT)	1,106	0.42226	53,622	0.25654
KIMBLE	(SJT)	1,251	0.47762	6,148	0.02941
KING	(CHS)	912	0.34819	571	0.00273
KINNEY	(LRD)	1,364	0.52076	3,189	0.01526
KLEBERG	(CRP)	871	0.33254	27,951	0.13372
KNOX	(CHS)	854	0.32605	4,393	0.02102
LAMAR	(PAR)	917	0.35010	51,395	0.24588
LAMB	(LBB)	1,016	0.38790	14,020	0.06707
LAMPASAS	(BWD)	712	0.27183	23,357	0.11174
LA SALLE	(LRD)	1,489	0.56848	5,344	0.02557
LAVACA	(YKM)	970	0.37034	24,322	0.11636
LEE	(AUS)	629	0.24015	20,238	0.09682

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY2007

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
LEON	(BRY)	1,072	0.40928 %	20,203	0.09665 %
LIBERTY	(BMT)	1,160	0.44287	73,076	0.34960
LIMESTONE	(WAC)	909	0.34705	23,831	0.11401
LIPSCOMB	(AMA)	932	0.35583	3,496	0.01673
LIVE OAK	(CRP)	1,036	0.39553	12,280	0.05876
LLANO	(AUS)	935	0.35697	22,912	0.10961
LOVING	(ODA)	673	0.25694	243	0.00116
LUBBOCK	(LBB)	900	0.34361	228,155	1.09151
LYNN	(LBB)	892	0.34056	5,965	0.02854
MADISON	(BRY)	470	0.17944	15,341	0.07339
MARION	(ATL)	381	0.14546	11,341	0.05426
MARTIN	(ODA)	915	0.34934	6,141	0.02938
MASON	(AUS)	932	0.35583	5,416	0.02591
MATAGORDA	(YKM)	1,115	0.42569	35,736	0.17096
MAVERICK	(LRD)	1,280	0.48869	32,852	0.15717
MC CULLOCH	(BWD)	1,069	0.40813	9,870	0.04722
MC LENNAN	(WAC)	1,042	0.39782	197,351	0.94414
MC MULLEN	(SAT)	1,113	0.42493	2,445	0.01170
MEDINA	(SAT)	1,328	0.50702	44,112	0.21104
MENARD	(SJT)	902	0.34437	2,892	0.01384
MIDLAND	(ODA)	900	0.34361	142,729	0.68283
MILAM	(BRY)	1,017	0.38828	27,308	0.13064
MILLS	(BWD)	748	0.28558	7,568	0.03621
MITCHELL	(ABL)	910	0.34743	7,209	0.03449
MONTAGUE	(WFS)	931	0.35545	24,883	0.11904
MONTGOMERY	(HOU)	1,044	0.39859	365,919	1.75059
MOORE	(AMA)	900	0.34361	19,996	0.09566
MORRIS	(ATL)	255	0.09736	13,892	0.06646
MOTLEY	(CHS)	989	0.37759	1,694	0.00810
NACOGDOCHES	(LFK)	947	0.36155	56,075	0.26827
NAVARRO	(DAL)	1,071	0.40890	46,857	0.22417
NEWTON	(BMT)	933	0.35621	14,327	0.06854
NOLAN	(ABL)	912	0.34819	14,601	0.06985
NUECES	(CRP)	836	0.31918	266,868	1.27672
OCHILTREE	(AMA)	918	0.35048	12,726	0.06088
OLDHAM	(AMA)	1,501	0.57306	2,604	0.01246

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY2007

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
ORANGE	(BMT)	356	0.13592 %	81,058	0.38779 %
PALO PINTO	(FTW)	953	0.36384	32,599	0.15596
PANOLA	(ATL)	801	0.30581	28,345	0.13560
PARKER	(FTW)	904	0.34514	124,845	0.59727
PARMER	(LBB)	882	0.33674	10,046	0.04806
PECOS	(ODA)	4,764	1.81884	14,513	0.06943
POLK	(LFK)	1,057	0.40355	58,394	0.27936
POTTER	(AMA)	909	0.34705	102,533	0.49053
PRESIDIO	(ELP)	3,856	1.47218	7,054	0.03375
RAINS	(PAR)	232	0.08857	13,548	0.06481
RANDALL	(AMA)	915	0.34934	119,925	0.57373
REAGAN	(SJT)	1,175	0.44860	3,729	0.01784
REAL	(SJT)	700	0.26725	3,904	0.01868
RED RIVER	(PAR)	1,050	0.40088	14,265	0.06824
REEVES	(ODA)	2,636	1.00639	9,072	0.04340
REFUGIO	(CRP)	770	0.29398	7,520	0.03598
ROBERTS	(AMA)	924	0.35277	1,206	0.00577
ROBERTSON	(BRY)	855	0.32643	17,318	0.08285
ROCKWALL	(DAL)	129	0.04925	65,869	0.31512
RUNNELS	(SJT)	1,055	0.40279	12,978	0.06209
RUSK	(TYL)	924	0.35277	50,484	0.24152
SABINE	(LFK)	490	0.18708	12,181	0.05827
SAN AUGUSTINE	(LFK)	528	0.20158	9,621	0.04603
SAN JACINTO	(LFK)	571	0.21800	23,512	0.11248
SAN PATRICIO	(CRP)	692	0.26420	61,651	0.29494
SAN SABA	(BWD)	1,135	0.43333	7,424	0.03552
SCHLEICHER	(SJT)	1,311	0.50052	3,920	0.01875
SCURRY	(ABL)	903	0.34476	19,901	0.09521
SHACKELFORD	(ABL)	914	0.34895	4,160	0.01990
SHELBY	(LFK)	794	0.30314	27,115	0.12972
SHERMAN	(AMA)	923	0.35239	2,871	0.01374
SMITH	(TYL)	929	0.35468	206,280	0.98686
SOMERVELL	(FTW)	187	0.07139	9,078	0.04343
STARR	(PHR)	1,223	0.46693	39,568	0.18930
STEPHENS	(BWD)	895	0.34170	11,289	0.05401
STERLING	(SJT)	923	0.35239	1,939	0.00928

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY2007

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
STONEWALL	(ABL)	919	0.35086 %	2,184	0.01045 %
SUTTON	(SJT)	1,454	0.55512	6,453	0.03087
SWISHER	(LBB)	901	0.34399	6,500	0.03110
TARRANT	(FTW)	864	0.32987	1,491,610	7.13599
TAYLOR	(ABL)	916	0.34972	125,501	0.60041
TERRELL	(ODA)	2,358	0.90026	1,187	0.00568
TERRY	(LBB)	890	0.33979	12,375	0.05920
THROCKMORTON	(WFS)	912	0.34819	2,075	0.00993
TITUS	(ATL)	411	0.15692	34,071	0.16300
TOM GREEN	(SJT)	1,522	0.58108	105,289	0.50371
TRAVIS	(AUS)	989	0.37759	789,361	3.77637
TRINITY	(LFK)	693	0.26458	14,433	0.06905
TYLER	(BMT)	923	0.35239	20,234	0.09680
UPSHUR	(ATL)	588	0.22449	39,599	0.18944
UPTON	(ODA)	1,242	0.47418	3,639	0.01741
UVALDE	(SAT)	1,557	0.59444	24,656	0.11796
VAL VERDE	(LRD)	3,171	1.21065	41,452	0.19831
VAN ZANDT	(TYL)	849	0.32414	60,022	0.28715
VICTORIA	(YKM)	883	0.33712	88,853	0.42508
WALKER	(BRY)	788	0.30085	45,932	0.21974
WALLER	(HOU)	514	0.19624	45,642	0.21836
WARD	(ODA)	836	0.31918	11,395	0.05451
WASHINGTON	(BRY)	609	0.23251	39,290	0.18797
WEBB	(LRD)	3,357	1.28166	149,835	0.71682
WHARTON	(YKM)	1,090	0.41615	44,936	0.21498
WHEELER	(CHS)	914	0.34895	6,861	0.03282
WICHITA	(WFS)	628	0.23976	115,430	0.55223
WILBARGER	(WFS)	971	0.37072	14,037	0.06715
WILLACY	(PHR)	597	0.22793	13,689	0.06549
WILLIAMSON	(AUS)	1,124	0.42913	318,915	1.52572
WILSON	(SAT)	807	0.30810	39,839	0.19059
WINKLER	(ODA)	841	0.32108	7,006	0.03352
WISE	(FTW)	905	0.34552	75,271	0.36010
WOOD	(TYL)	650	0.24816	49,682	0.23768
YOAKUM	(LBB)	800	0.30543	9,174	0.04389
YOUNG	(WFS)	922	0.35201	23,125	0.11063

COUNTY SQUARE MILES AND VEHICLES REGISTERED FY2007
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COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
ZAPATA	(PHR)	997	0.38064	10,126	0.04844
ZAVALA	(LRD)	<u>1,299</u>	<u>0.49594</u>	<u>7,398</u>	<u>0.03539</u>
TOTAL:		<u><u>261,925</u></u>	<u><u>100 %</u></u>	<u><u>20,902,641</u></u>	<u><u>100 %</u></u>
COUNTY AVERAGE:		1,031	0.39370 %	82,294	0.39370 %

COUNTY POPULATION (2007 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2007	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
ANDERSON	(TYL)	56,202	0.23908 %	1,259,695	0.26205 %
ANDREWS	(ODA)	13,154	0.05596	484,405	0.10077
ANGELINA	(LFK)	82,424	0.35062	2,167,389	0.45087
ARANSAS	(CRP)	24,900	0.10592	453,129	0.09426
ARCHER	(WFS)	9,065	0.03856	383,529	0.07978
ARMSTRONG	(AMA)	2,170	0.00923	333,675	0.06941
ATASCOSA	(SAT)	42,414	0.18043	1,427,440	0.29694
AUSTIN	(YKM)	26,928	0.11455	1,333,519	0.27740
BAILEY	(LBB)	6,514	0.02771	220,892	0.04595
BANDERA	(SAT)	19,773	0.08411	406,456	0.08455
BASTROP	(AUS)	71,726	0.30512	1,923,914	0.40022
BAYLOR	(WFS)	4,041	0.01719	191,897	0.03992
BEE	(CRP)	33,207	0.14126	620,193	0.12901
BELL	(WAC)	269,073	1.14461	6,331,413	1.31708
BEXAR	(SAT)	1,550,160	6.59424	29,824,114	6.20410
BLANCO	(AUS)	9,383	0.03991	606,377	0.12614
BORDEN	(ABL)	710	0.00302	56,874	0.01183
BOSQUE	(WAC)	18,272	0.07773	554,696	0.11539
BOWIE	(ATL)	93,286	0.39683	2,755,258	0.57316
BRAZORIA	(HOU)	286,773	1.21991	4,534,386	0.94326
BRAZOS	(BRY)	167,228	0.71137	3,276,111	0.68151
BREWSTER	(ELP)	9,231	0.03927	238,054	0.04952
BRISCOE	(CHS)	1,573	0.00669	56,077	0.01167
BROOKS	(PHR)	7,729	0.03288	594,442	0.12366
BROWN	(BWD)	38,617	0.16427	778,267	0.16190
BURLESON	(BRY)	18,101	0.07700	664,038	0.13814
BURNET	(AUS)	40,642	0.17289	1,360,892	0.28310
CALDWELL	(AUS)	35,562	0.15128	947,878	0.19718
CALHOUN	(YKM)	20,843	0.08866	485,227	0.10094
CALLAHAN	(ABL)	13,510	0.05747	867,378	0.18043
CAMERON	(PHR)	389,571	1.65720	5,741,936	1.19445
CAMP	(ATL)	12,706	0.05405	285,552	0.05940
CARSON	(AMA)	6,497	0.02764	821,746	0.17094
CASS	(ATL)	30,567	0.13003	968,163	0.20140
CASTRO	(LBB)	7,554	0.03213	265,675	0.05527
CHAMBERS	(BMT)	32,383	0.13775	2,488,771	0.51772
CHEROKEE	(TYL)	48,320	0.20555	1,294,427	0.26927
CHILDRESS	(CHS)	7,728	0.03287	340,709	0.07088

COUNTY POPULATION (2007 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2007	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
CLAY	(WFS)	11,161	0.04748 %	849,299	0.17667 %
COCHRAN	(LBB)	3,590	0.01527	103,369	0.02150
COKE	(SJT)	3,897	0.01658	175,436	0.03649
COLEMAN	(BWD)	8,860	0.03769	350,742	0.07296
COLLIN	(DAL)	696,306	2.96202	7,385,084	1.53627
COLLINGSWORTH	(CHS)	2,933	0.01248	93,252	0.01940
COLORADO	(YKM)	21,629	0.09201	1,676,017	0.34865
COMAL	(SAT)	102,032	0.43403	3,497,359	0.72753
COMANCHE	(BWD)	14,097	0.05997	483,658	0.10061
CONCHO	(SJT)	3,801	0.01617	261,237	0.05434
COOKE	(WFS)	39,852	0.16953	1,557,313	0.32396
CORYELL	(WAC)	76,007	0.32333	1,058,005	0.22009
COTTLE	(CHS)	1,627	0.00692	75,458	0.01570
CRANE	(ODA)	3,854	0.01639	222,290	0.04624
CROCKETT	(SJT)	3,986	0.01696	462,183	0.09614
CROSBY	(LBB)	6,611	0.02812	187,236	0.03895
CULBERSON	(ELP)	2,646	0.01126	636,655	0.13244
DALLAM	(AMA)	6,244	0.02656	343,011	0.07135
DALLAS	(DAL)	2,340,063	9.95442	37,210,130	7.74056
DAWSON	(LBB)	14,192	0.06037	395,392	0.08225
DEAF SMITH	(AMA)	18,640	0.07929	389,303	0.08098
DELTA	(PAR)	5,267	0.02241	176,814	0.03678
DENTON	(DAL)	590,120	2.51032	9,103,983	1.89384
DE WITT	(YKM)	20,432	0.08692	489,900	0.10191
DICKENS	(CHS)	2,699	0.01148	99,540	0.02071
DIMMIT	(LRD)	10,033	0.04268	317,465	0.06604
DONLEY	(CHS)	3,907	0.01662	505,319	0.10512
DUVAL	(LRD)	12,600	0.05360	431,841	0.08983
EASTLAND	(BWD)	18,361	0.07811	1,091,608	0.22708
ECTOR	(ODA)	127,212	0.54115	1,926,000	0.40065
EDWARDS	(SJT)	1,923	0.00818	99,537	0.02071
ELLIS	(DAL)	139,104	0.59174	4,530,345	0.94242
EL PASO	(ELP)	743,319	3.16201	10,230,053	2.12809
ERATH	(FTW)	34,308	0.14594	1,072,842	0.22318
FALLS	(WAC)	18,035	0.07672	735,475	0.15300
FANNIN	(PAR)	34,042	0.14481	766,008	0.15935
FAYETTE	(YKM)	23,763	0.10109	1,366,263	0.28421
FISHER	(ABL)	4,213	0.01792	146,010	0.03037

COUNTY POPULATION (2007 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2007	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
FLOYD	(LBB)	7,263	0.03090 %	189,574	0.03944 %
FOARD	(CHS)	1,493	0.00635	58,002	0.01207
FORT BEND	(HOU)	487,047	2.07185	6,215,989	1.29307
FRANKLIN	(PAR)	10,270	0.04369	447,733	0.09314
FREESTONE	(BRY)	19,381	0.08245	1,705,432	0.35477
FRIO	(SAT)	16,323	0.06944	1,042,150	0.21679
GAINES	(LBB)	15,122	0.06433	494,946	0.10296
GALVESTON	(HOU)	282,126	1.20014	4,795,268	0.99753
GARZA	(LBB)	5,075	0.02159	402,873	0.08381
GILLESPIE	(AUS)	24,083	0.10245	733,372	0.15256
GLASSCOCK	(SJT)	1,241	0.00528	175,607	0.03653
GOLIAD	(CRP)	7,195	0.03061	362,507	0.07541
GONZALES	(YKM)	19,256	0.08191	1,051,666	0.21877
GRAY	(AMA)	22,437	0.09544	692,242	0.14400
GRAYSON	(PAR)	118,438	0.50382	3,276,230	0.68153
GREGG	(TYL)	117,743	0.50087	2,808,888	0.58431
GRIMES	(BRY)	24,802	0.10551	910,218	0.18935
GUADALUPE	(SAT)	111,122	0.47270	3,075,092	0.63969
HALE	(LBB)	35,921	0.15280	776,981	0.16163
HALL	(CHS)	3,660	0.01557	212,615	0.04423
HAMILTON	(WAC)	8,480	0.03607	349,955	0.07280
HANSFORD	(AMA)	5,119	0.02178	136,741	0.02845
HARDEMAN	(CHS)	4,436	0.01887	340,362	0.07080
HARDIN	(BMT)	50,419	0.21448	1,467,819	0.30534
HARRIS	(HOU)	3,830,130	16.29303	59,100,148	12.29419
HARRISON	(ATL)	63,715	0.27104	2,664,692	0.55432
HARTLEY	(AMA)	5,520	0.02348	300,892	0.06259
HASKELL	(ABL)	5,662	0.02409	209,089	0.04350
HAYS	(AUS)	133,913	0.56965	3,336,007	0.69397
HEMPHILL	(AMA)	3,438	0.01462	181,761	0.03781
HENDERSON	(TYL)	79,331	0.33747	1,862,333	0.38741
HIDALGO	(PHR)	708,235	3.01277	10,809,236	2.24857
HILL	(WAC)	34,886	0.14840	2,335,335	0.48580
HOCKLEY	(LBB)	22,352	0.09508	606,371	0.12614
HOOD	(FTW)	49,058	0.20869	1,028,317	0.21391
HOPKINS	(PAR)	33,910	0.14425	1,497,246	0.31146
HOUSTON	(LFK)	23,630	0.10052	639,113	0.13295
HOWARD	(ABL)	32,918	0.14003	889,279	0.18499

COUNTY POPULATION (2007 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2007	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
HUDSPETH	(ELP)	3,483	0.01482 %	1,059,824	0.22047 %
HUNT	(PAR)	83,050	0.35329	2,561,785	0.53291
HUTCHINSON	(AMA)	22,739	0.09673	350,939	0.07300
IRION	(SJT)	1,748	0.00744	106,406	0.02213
JACK	(FTW)	8,844	0.03762	345,370	0.07184
JACKSON	(YKM)	14,559	0.06193	1,161,396	0.24160
JASPER	(BMT)	34,863	0.14830	1,280,712	0.26642
JEFF DAVIS	(ELP)	2,486	0.01058	183,220	0.03811
JEFFERSON	(BMT)	245,922	1.04613	5,499,002	1.14392
JIM HOGG	(PHR)	5,090	0.02165	201,541	0.04193
JIM WELLS	(CRP)	41,102	0.17484	1,215,802	0.25291
JOHNSON	(FTW)	150,981	0.64226	3,272,374	0.68073
JONES	(ABL)	20,366	0.08664	495,197	0.10301
KARNES	(CRP)	15,408	0.06554	406,583	0.08458
KAUFMAN	(DAL)	93,807	0.39905	4,022,053	0.83668
KENDALL	(SAT)	30,547	0.12994	972,872	0.20238
KENEDY	(PHR)	392	0.00167	439,950	0.09152
KENT	(ABL)	815	0.00347	49,198	0.01023
KERR	(SAT)	47,235	0.20093	1,224,126	0.25465
KIMBLE	(SJT)	4,612	0.01962	455,377	0.09473
KING	(CHS)	359	0.00153	73,051	0.01520
KINNEY	(LRD)	3,327	0.01415	183,412	0.03815
KLEBERG	(CRP)	30,415	0.12938	802,008	0.16684
KNOX	(CHS)	3,972	0.01690	130,608	0.02717
LAMAR	(PAR)	49,787	0.21179	1,213,730	0.25248
LAMB	(LBB)	14,640	0.06228	443,385	0.09223
LAMPASAS	(BWD)	20,461	0.08704	556,540	0.11577
LA SALLE	(LRD)	5,914	0.02516	639,195	0.13297
LAVACA	(YKM)	19,368	0.08239	548,972	0.11420
LEE	(AUS)	16,798	0.07146	673,269	0.14006
LEON	(BRY)	16,218	0.06899	1,439,853	0.29952
LIBERTY	(BMT)	77,176	0.32830	2,140,080	0.44519
LIMESTONE	(WAC)	22,378	0.09519	739,256	0.15378
LIPSCOMB	(AMA)	3,146	0.01338	112,127	0.02333
LIVE OAK	(CRP)	12,061	0.05131	1,232,652	0.25642
LLANO	(AUS)	18,948	0.08060	473,650	0.09853
LOVING	(ODA)	60	0.00026	17,863	0.00372
LUBBOCK	(LBB)	253,601	1.07880	3,617,380	0.75250

COUNTY POPULATION (2007 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2007	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
LYNN	(LBB)	6,237	0.02653 %	324,756	0.06756 %
MADISON	(BRY)	13,534	0.05757	861,133	0.17914
MARION	(ATL)	10,880	0.04628	336,220	0.06994
MARTIN	(ODA)	4,820	0.02050	383,464	0.07977
MASON	(AUS)	3,719	0.01582	172,370	0.03586
MATAGORDA	(YKM)	37,063	0.15766	652,603	0.13576
MAVERICK	(LRD)	52,162	0.22189	717,321	0.14922
MC CULLOCH	(BWD)	8,113	0.03451	293,476	0.06105
MC LENNAN	(WAC)	224,167	0.95359	6,170,936	1.28370
MC MULLEN	(SAT)	863	0.00367	139,655	0.02905
MEDINA	(SAT)	43,472	0.18493	1,271,348	0.26447
MENARD	(SJT)	2,297	0.00977	139,722	0.02907
MIDLAND	(ODA)	124,383	0.52911	2,142,661	0.44572
MILAM	(BRY)	25,618	0.10898	835,892	0.17388
MILLS	(BWD)	5,240	0.02229	245,862	0.05114
MITCHELL	(ABL)	9,596	0.04082	607,105	0.12629
MONTAGUE	(WFS)	19,773	0.08411	809,316	0.16836
MONTGOMERY	(HOU)	399,941	1.70131	8,064,048	1.67751
MOORE	(AMA)	19,944	0.08484	433,629	0.09020
MORRIS	(ATL)	13,155	0.05596	458,663	0.09541
MOTLEY	(CHS)	1,381	0.00587	59,806	0.01244
NACOGDOCHES	(LFK)	62,867	0.26743	1,835,396	0.38180
NAVARRO	(DAL)	48,715	0.20723	1,983,647	0.41264
NEWTON	(BMT)	14,338	0.06099	474,949	0.09880
NOLAN	(ABL)	15,038	0.06397	823,482	0.17130
NUECES	(CRP)	318,651	1.35551	5,772,760	1.20087
OCHILTREE	(AMA)	9,300	0.03956	259,452	0.05397
OLDHAM	(AMA)	2,200	0.00936	619,183	0.12880
ORANGE	(BMT)	84,026	0.35744	2,775,161	0.57730
PALO PINTO	(FTW)	28,038	0.11927	949,597	0.19754
PANOLA	(ATL)	23,225	0.09880	1,108,174	0.23053
PARKER	(FTW)	106,811	0.45436	3,063,348	0.63725
PARMER	(LBB)	9,788	0.04164	391,193	0.08138
PECOS	(ODA)	16,422	0.06986	881,102	0.18329
POLK	(LFK)	46,349	0.19716	1,719,458	0.35769
POTTER	(AMA)	121,375	0.51632	2,738,030	0.56957
PRESIDIO	(ELP)	8,105	0.03448	174,003	0.03620
RAINS	(PAR)	10,645	0.04528	315,769	0.06569

COUNTY POPULATION (2007 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2007	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
RANDALL	(AMA)	111,427	0.47400 %	1,272,772	0.26477 %
REAGAN	(SJT)	3,041	0.01294	130,786	0.02721
REAL	(SJT)	3,295	0.01402	104,179	0.02167
RED RIVER	(PAR)	13,972	0.05944	431,821	0.08983
REEVES	(ODA)	11,606	0.04937	709,228	0.14754
REFUGIO	(CRP)	7,497	0.03189	861,155	0.17914
ROBERTS	(AMA)	860	0.00366	88,945	0.01850
ROBERTSON	(BRY)	16,171	0.06879	854,319	0.17772
ROCKWALL	(DAL)	69,658	0.29632	1,589,892	0.33073
RUNNELS	(SJT)	11,020	0.04688	362,229	0.07535
RUSK	(TYL)	48,093	0.20458	1,453,672	0.30240
SABINE	(LFK)	10,449	0.04445	303,974	0.06323
SAN AUGUSTINE	(LFK)	9,217	0.03921	278,450	0.05792
SAN JACINTO	(LFK)	24,739	0.10524	737,322	0.15338
SAN PATRICIO	(CRP)	69,477	0.29555	2,012,725	0.41869
SAN SABA	(BWD)	6,102	0.02596	158,020	0.03287
SCHLEICHER	(SJT)	2,911	0.01238	149,198	0.03104
SCURRY	(ABL)	15,895	0.06762	575,123	0.11964
SHACKELFORD	(ABL)	3,257	0.01385	175,091	0.03642
SHELBY	(LFK)	25,687	0.10927	796,046	0.16560
SHERMAN	(AMA)	3,108	0.01322	227,802	0.04739
SMITH	(TYL)	194,792	0.82863	5,215,440	1.08493
SOMERVELL	(FTW)	7,979	0.03394	282,238	0.05871
STARR	(PHR)	62,432	0.26558	1,079,646	0.22459
STEPHENS	(BWD)	9,495	0.04039	240,440	0.05002
STERLING	(SJT)	1,223	0.00520	171,425	0.03566
STONEWALL	(ABL)	1,490	0.00634	92,827	0.01931
SUTTON	(SJT)	4,205	0.01789	503,503	0.10474
SWISHER	(LBB)	8,097	0.03444	390,217	0.08117
TARRANT	(FTW)	1,667,306	7.09257	28,734,112	5.97736
TAYLOR	(ABL)	128,115	0.54499	2,227,658	0.46340
TERRELL	(ODA)	1,006	0.00428	106,898	0.02224
TERRY	(LBB)	12,362	0.05259	399,090	0.08302
THROCKMORTON	(WFS)	1,762	0.00750	71,301	0.01483
TITUS	(ATL)	30,191	0.12843	1,032,492	0.21478
TOM GREEN	(SJT)	103,123	0.43868	1,434,281	0.29836
TRAVIS	(AUS)	928,037	3.94779	15,829,870	3.29298
TRINITY	(LFK)	14,247	0.06061	345,305	0.07183

COUNTY POPULATION (2007 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2007	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
TYLER	(BMT)	21,042	0.08951 %	633,941	0.13187 %
UPSHUR	(ATL)	37,379	0.15901	998,585	0.20773
UPTON	(ODA)	3,169	0.01348	179,966	0.03744
UVALDE	(SAT)	25,719	0.10941	743,440	0.15465
VAL VERDE	(LRD)	47,362	0.20147	482,776	0.10043
VAN ZANDT	(TYL)	51,827	0.22047	2,170,111	0.45143
VICTORIA	(YKM)	86,334	0.36726	1,801,332	0.37472
WALKER	(BRY)	64,026	0.27236	2,267,908	0.47178
WALLER	(HOU)	38,475	0.16367	1,734,652	0.36085
WARD	(ODA)	10,369	0.04411	588,846	0.12249
WASHINGTON	(BRY)	32,181	0.13690	1,189,418	0.24743
WEBB	(LRD)	234,498	0.99753	2,765,895	0.57537
WHARTON	(YKM)	42,252	0.17974	1,704,273	0.35453
WHEELER	(CHS)	5,069	0.02156	624,960	0.13001
WICHITA	(WFS)	130,521	0.55522	2,216,248	0.46103
WILBARGER	(WFS)	14,115	0.06004	679,838	0.14142
WILLACY	(PHR)	20,884	0.08884	445,011	0.09257
WILLIAMSON	(AUS)	349,982	1.48879	5,979,259	1.24382
WILSON	(SAT)	39,142	0.16651	854,784	0.17781
WINKLER	(ODA)	6,805	0.02895	177,855	0.03700
WISE	(FTW)	56,495	0.24032	2,496,260	0.51928
WOOD	(TYL)	41,661	0.17722	904,231	0.18810
YOAKUM	(LBB)	7,264	0.03090	202,091	0.04204
YOUNG	(WFS)	18,067	0.07686	380,607	0.07918
ZAPATA	(PHR)	14,125	0.06009	396,438	0.08247
ZAVALA	(LRD)	11,694	0.04975	294,353	0.06123
TOTAL:		<u>23,507,783</u>	<u>100 %</u>	<u>480,716,125</u>	<u>100 %</u>
COUNTY AVERAGE:		92,550	0.39370 %	1,892,583	0.39370 %

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM FY 2007

COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
ANDERSON	(TYL)	445.235	0.55760 %	967.793	0.50492 %
ANDREWS	(ODA)	236.286	0.29592	541.988	0.28277
ANGELINA	(LFK)	374.219	0.46866	925.716	0.48297
ARANSAS	(CRP)	82.992	0.10394	202.019	0.10540
ARCHER	(WFS)	264.301	0.33100	546.050	0.28489
ARMSTRONG	(AMA)	153.192	0.19185	377.999	0.19721
ATASCOSA	(SAT)	426.035	0.53355	1,011.091	0.52751
AUSTIN	(YKM)	283.092	0.35453	606.768	0.31657
BAILEY	(LBB)	225.251	0.28210	490.438	0.25588
BANDERA	(SAT)	195.892	0.24533	414.777	0.21640
BASTROP	(AUS)	323.603	0.40527	806.922	0.42099
BAYLOR	(WFS)	217.000	0.27176	437.334	0.22817
BEE	(CRP)	291.759	0.36539	643.786	0.33588
BELL	(WAC)	596.440	0.74696	1,486.026	0.77530
BEXAR	(SAT)	1,013.666	1.26948	3,259.903	1.70078
BLANCO	(AUS)	184.269	0.23077	461.858	0.24096
BORDEN	(ABL)	171.806	0.21516	343.612	0.17927
BOSQUE	(WAC)	346.658	0.43414	695.036	0.36262
BOWIE	(ATL)	494.090	0.61878	1,197.449	0.62474
BRAZORIA	(HOU)	473.463	0.59295	1,254.070	0.65428
BRAZOS	(BRY)	321.847	0.40307	874.199	0.45609
BREWSTER	(ELP)	289.521	0.36259	590.826	0.30825
BRISCOE	(CHS)	161.568	0.20234	325.576	0.16986
BROOKS	(PHR)	121.374	0.15200	317.297	0.16554
BROWN	(BWD)	329.115	0.41217	764.184	0.39870
BURLESON	(BRY)	233.866	0.29289	503.852	0.26287
BURNET	(AUS)	292.386	0.36617	803.654	0.41929
CALDWELL	(AUS)	255.333	0.31977	606.038	0.31619
CALHOUN	(YKM)	173.571	0.21737	396.304	0.20676
CALLAHAN	(ABL)	342.487	0.42892	748.760	0.39065
CAMERON	(PHR)	641.642	0.80357	1,660.704	0.86644
CAMP	(ATL)	117.626	0.14731	265.252	0.13839
CARSON	(AMA)	314.334	0.39366	775.695	0.40470
CASS	(ATL)	438.989	0.54977	985.486	0.51416

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM FY 2007

COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
CASTRO	(LBB)	261.103	0.32700 %	533.604	0.27840 %
CHAMBERS	(BMT)	310.291	0.38860	746.648	0.38955
CHEROKEE	(TYL)	509.315	0.63785	1,148.574	0.59924
CHILDRESS	(CHS)	209.569	0.26246	476.768	0.24874
CLAY	(WFS)	359.812	0.45062	790.688	0.41252
COCHRAN	(LBB)	231.859	0.29037	468.238	0.24429
COKE	(SJT)	172.024	0.21544	367.716	0.19185
COLEMAN	(BWD)	335.531	0.42021	753.726	0.39324
COLLIN	(DAL)	552.070	0.69139	1,454.591	0.75890
COLLINGSWORTH	(CHS)	217.340	0.27219	445.258	0.23230
COLORADO	(YKM)	330.067	0.41336	758.363	0.39566
COMAL	(SAT)	268.069	0.33572	667.613	0.34831
COMANCHE	(BWD)	356.343	0.44627	737.436	0.38474
CONCHO	(SJT)	207.714	0.26013	460.249	0.24012
COOKE	(WFS)	367.664	0.46045	847.368	0.44210
CORYELL	(WAC)	326.504	0.40890	683.746	0.35673
COTTLE	(CHS)	195.181	0.24444	390.362	0.20366
CRANE	(ODA)	137.956	0.17277	317.822	0.16582
CROCKETT	(SJT)	340.529	0.42647	789.204	0.41175
CROSBY	(LBB)	253.062	0.31693	568.598	0.29665
CULBERSON	(ELP)	321.604	0.40277	748.265	0.39039
DALLAM	(AMA)	297.535	0.37262	625.334	0.32625
DALLAS	(DAL)	768.804	0.96282	3,304.288	1.72394
DAWSON	(LBB)	313.278	0.39234	712.373	0.37166
DEAF SMITH	(AMA)	272.453	0.34121	603.080	0.31464
DELTA	(PAR)	166.701	0.20877	342.700	0.17880
DENTON	(DAL)	539.667	0.67586	1,469.015	0.76643
DE WITT	(YKM)	315.415	0.39501	664.004	0.34643
DICKENS	(CHS)	201.788	0.25271	468.726	0.24455
DIMMIT	(LRD)	249.338	0.31226	506.320	0.26416
DONLEY	(CHS)	185.481	0.23229	454.520	0.23714
DUVAL	(LRD)	311.956	0.39068	629.166	0.32825
EASTLAND	(BWD)	454.141	0.56875	1,023.224	0.53384
ECTOR	(ODA)	336.890	0.42191	950.892	0.49611

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM FY 2007

COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
EDWARDS	(SJT)	239.225	0.29960 %	499.118	0.26040 %
ELLIS	(DAL)	621.183	0.77795	1,512.476	0.78910
EL PASO	(ELP)	492.591	0.61690	1,642.472	0.85692
ERATH	(FTW)	387.616	0.48544	821.258	0.42847
FALLS	(WAC)	346.522	0.43397	716.480	0.37381
FANNIN	(PAR)	480.743	0.60206	963.228	0.50254
FAYETTE	(YKM)	439.207	0.55005	1,032.518	0.53869
FISHER	(ABL)	273.972	0.34311	555.132	0.28963
FLOYD	(LBB)	324.411	0.40628	702.622	0.36658
FOARD	(CHS)	149.004	0.18661	298.306	0.15563
FORT BEND	(HOU)	430.156	0.53871	1,168.739	0.60976
FRANKLIN	(PAR)	156.860	0.19645	335.718	0.17515
FREESTONE	(BRY)	377.082	0.47224	809.399	0.42229
FRIO	(SAT)	337.908	0.42318	755.030	0.39392
GAINES	(LBB)	274.572	0.34386	668.374	0.34871
GALVESTON	(HOU)	333.959	0.41824	1,067.909	0.55716
GARZA	(LBB)	183.891	0.23030	459.420	0.23969
GILLESPIE	(AUS)	272.463	0.34122	688.796	0.35936
GLASSCOCK	(SJT)	136.823	0.17135	294.402	0.15360
GOLIAD	(CRP)	248.700	0.31146	504.539	0.26323
GONZALES	(YKM)	409.056	0.51229	880.091	0.45917
GRAY	(AMA)	338.044	0.42335	773.024	0.40331
GRAYSON	(PAR)	521.439	0.65303	1,209.698	0.63113
GREGG	(TYL)	264.879	0.33172	795.178	0.41487
GRIMES	(BRY)	291.591	0.36518	614.738	0.32073
GUADALUPE	(SAT)	388.608	0.48668	905.316	0.47233
HALE	(LBB)	460.332	0.57650	1,057.482	0.55172
HALL	(CHS)	208.461	0.26107	456.574	0.23821
HAMILTON	(WAC)	287.671	0.36027	579.944	0.30257
HANSFORD	(AMA)	260.859	0.32669	525.323	0.27408
HARDEMAN	(CHS)	200.840	0.25152	465.114	0.24266
HARDIN	(BMT)	249.236	0.31213	572.826	0.29886
HARRIS	(HOU)	1,185.057	1.48412	4,868.113	2.53983
HARRISON	(ATL)	474.396	0.59412	1,184.428	0.61795

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM FY 2007

COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
HARTLEY	(AMA)	253.167	0.31706 %	539.748	0.28160 %
HASKELL	(ABL)	297.312	0.37234	669.586	0.34934
HAYS	(AUS)	262.974	0.32934	668.417	0.34873
HEMPHILL	(AMA)	183.514	0.22983	386.399	0.20160
HENDERSON	(TYL)	419.859	0.52582	1,014.466	0.52928
HIDALGO	(PHR)	793.766	0.99408	2,190.191	1.14268
HILL	(WAC)	493.748	0.61835	1,075.048	0.56088
HOCKLEY	(LBB)	336.190	0.42103	751.628	0.39215
HOOD	(FTW)	175.400	0.21966	389.345	0.20313
HOPKINS	(PAR)	439.261	0.55011	954.050	0.49775
HOUSTON	(LFK)	402.228	0.50374	843.042	0.43984
HOWARD	(ABL)	343.462	0.43014	855.702	0.44644
HUDSPETH	(ELP)	337.421	0.42257	823.427	0.42960
HUNT	(PAR)	587.369	0.73560	1,284.792	0.67031
HUTCHINSON	(AMA)	207.054	0.25931	474.074	0.24734
IRION	(SJT)	123.263	0.15437	246.526	0.12862
JACK	(FTW)	272.074	0.34074	575.960	0.30049
JACKSON	(YKM)	293.295	0.36731	636.200	0.33192
JASPER	(BMT)	322.234	0.40355	759.435	0.39622
JEFF DAVIS	(ELP)	226.974	0.28425	468.518	0.24444
JEFFERSON	(BMT)	377.541	0.47282	1,147.497	0.59868
JIM HOGG	(PHR)	143.055	0.17916	288.206	0.15037
JIM WELLS	(CRP)	273.423	0.34242	714.920	0.37299
JOHNSON	(FTW)	397.192	0.49743	947.638	0.49441
JONES	(ABL)	451.803	0.56582	1,010.946	0.52744
KARNES	(CRP)	337.427	0.42258	696.324	0.36329
KAUFMAN	(DAL)	496.401	0.62167	1,201.473	0.62684
KENDALL	(SAT)	193.932	0.24287	445.468	0.23241
KENEDY	(PHR)	46.948	0.05880	187.792	0.09798
KENT	(ABL)	162.637	0.20368	325.274	0.16970
KERR	(SAT)	292.800	0.36669	701.485	0.36598
KIMBLE	(SJT)	294.727	0.36911	686.326	0.35808
KING	(CHS)	92.885	0.11633	198.972	0.10381
KINNEY	(LRD)	203.367	0.25469	406.734	0.21220

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM FY 2007

COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
KLEBERG	(CRP)	151.102	0.18923 %	373.140	0.19468 %
KNOX	(CHS)	216.762	0.27146	438.466	0.22876
LAMAR	(PAR)	444.227	0.55633	991.673	0.51738
LAMB	(LBB)	362.069	0.45344	805.032	0.42001
LAMPASAS	(BWD)	212.944	0.26668	489.703	0.25549
LA SALLE	(LRD)	277.904	0.34804	648.986	0.33859
LAVACA	(YKM)	315.953	0.39569	641.255	0.33456
LEE	(AUS)	194.268	0.24329	528.949	0.27597
LEON	(BRY)	389.110	0.48731	833.378	0.43480
LIBERTY	(BMT)	368.147	0.46105	814.997	0.42521
LIMESTONE	(WAC)	379.168	0.47486	769.453	0.40145
LIPSCOMB	(AMA)	197.256	0.24704	411.573	0.21473
LIVE OAK	(CRP)	419.167	0.52495	1,000.780	0.52214
LLANO	(AUS)	227.723	0.28519	498.380	0.26002
LOVING	(ODA)	33.644	0.04213	67.288	0.03511
LUBBOCK	(LBB)	635.665	0.79608	1,713.247	0.89385
LYNN	(LBB)	318.885	0.39936	709.848	0.37035
MADISON	(BRY)	263.987	0.33061	571.213	0.29802
MARION	(ATL)	149.979	0.18783	322.877	0.16845
MARTIN	(ODA)	266.020	0.33315	574.150	0.29955
MASON	(AUS)	192.734	0.24137	422.743	0.22056
MATAGORDA	(YKM)	319.370	0.39997	689.014	0.35948
MAVERICK	(LRD)	217.728	0.27267	487.544	0.25437
MC CULLOCH	(BWD)	296.773	0.37167	607.870	0.31714
MC LENNAN	(WAC)	653.964	0.81900	1,665.861	0.86913
MC MULLEN	(SAT)	158.499	0.19850	316.998	0.16539
MEDINA	(SAT)	324.378	0.40624	766.215	0.39976
MENARD	(SJT)	170.313	0.21329	345.743	0.18038
MIDLAND	(ODA)	382.901	0.47953	1,026.066	0.53533
MILAM	(BRY)	334.663	0.41912	684.853	0.35731
MILLS	(BWD)	209.712	0.26264	451.107	0.23536
MITCHELL	(ABL)	297.543	0.37263	662.220	0.34550
MONTAGUE	(WFS)	384.121	0.48106	849.670	0.44330
MONTGOMERY	(HOU)	476.753	0.59707	1,208.425	0.63047

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM FY 2007

COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
MOORE	(AMA)	199.676	0.25007 %	467.136	0.24372 %
MORRIS	(ATL)	135.594	0.16981	359.622	0.18762
MOTLEY	(CHS)	165.174	0.20686	330.904	0.17264
NACOGDOCHES	(LFK)	404.870	0.50704	953.914	0.49768
NAVARRO	(DAL)	511.989	0.64120	1,191.976	0.62189
NEWTON	(BMT)	273.341	0.34232	550.550	0.28724
NOLAN	(ABL)	292.559	0.36639	694.295	0.36223
NUECES	(CRP)	523.120	0.65514	1,498.781	0.78196
OCHILTREE	(AMA)	212.191	0.26574	430.390	0.22455
OLDHAM	(AMA)	178.105	0.22305	472.150	0.24633
ORANGE	(BMT)	233.719	0.29270	611.025	0.31879
PALO PINTO	(FTW)	385.063	0.48224	829.276	0.43266
PANOLA	(ATL)	322.312	0.40365	770.649	0.40207
PARKER	(FTW)	351.618	0.44035	879.770	0.45900
PARMER	(LBB)	253.560	0.31755	613.772	0.32022
PECOS	(ODA)	716.014	0.89671	1,682.916	0.87802
POLK	(LFK)	363.997	0.45586	854.960	0.44606
POTTER	(AMA)	301.434	0.37750	886.029	0.46227
PRESIDIO	(ELP)	271.676	0.34024	544.574	0.28412
RAINS	(PAR)	134.053	0.16788	268.106	0.13988
RANDALL	(AMA)	359.746	0.45053	901.658	0.47042
REAGAN	(SJT)	158.958	0.19907	320.088	0.16700
REAL	(SJT)	148.169	0.18556	296.338	0.15461
RED RIVER	(PAR)	373.609	0.46789	747.521	0.39000
REEVES	(ODA)	494.329	0.61908	1,180.001	0.61564
REFUGIO	(CRP)	194.021	0.24298	464.682	0.24244
ROBERTS	(AMA)	120.486	0.15089	240.972	0.12572
ROBERTSON	(BRY)	294.387	0.36868	626.978	0.32711
ROCKWALL	(DAL)	143.853	0.18016	339.090	0.17691
RUNNELS	(SJT)	345.951	0.43326	739.623	0.38588
RUSK	(TYL)	524.312	0.65663	1,181.707	0.61653
SABINE	(LFK)	240.315	0.30096	486.894	0.25403
SAN AUGUSTINE	(LFK)	261.150	0.32705	529.037	0.27601
SAN JACINTO	(LFK)	234.109	0.29319	510.244	0.26621

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM FY 2007

COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
SAN PATRICIO	(CRP)	366.383	0.45884 %	952.101	0.49674 %
SAN SABA	(BWD)	216.168	0.27072	435.782	0.22736
SCHLEICHER	(SJT)	178.513	0.22356	360.980	0.18833
SCURRY	(ABL)	288.339	0.36111	679.774	0.35466
SHACKELFORD	(ABL)	174.827	0.21895	353.218	0.18428
SHELBY	(LFK)	381.392	0.47764	859.478	0.44841
SHERMAN	(AMA)	194.732	0.24388	429.112	0.22388
SMITH	(TYL)	601.071	0.75276	1,600.865	0.83522
SOMERVELL	(FTW)	91.866	0.11505	190.100	0.09918
STARR	(PHR)	233.002	0.29180	493.972	0.25772
STEPHENS	(BWD)	267.145	0.33456	560.462	0.29241
STERLING	(SJT)	108.559	0.13596	282.881	0.14759
STONEWALL	(ABL)	163.340	0.20456	328.992	0.17164
SUTTON	(SJT)	241.410	0.30233	591.264	0.30848
SWISHER	(LBB)	350.495	0.43895	806.610	0.42083
TARRANT	(FTW)	863.487	1.08140	3,221.216	1.68060
TAYLOR	(ABL)	481.662	0.60322	1,208.926	0.63073
TERRELL	(ODA)	176.153	0.22061	374.048	0.19515
TERRY	(LBB)	275.841	0.34545	630.340	0.32887
THROCKMORTON	(WFS)	169.845	0.21271	341.388	0.17811
TITUS	(ATL)	225.227	0.28207	540.897	0.28220
TOM GREEN	(SJT)	384.558	0.48161	999.804	0.52163
TRAVIS	(AUS)	518.217	0.64900	1,837.233	0.95854
TRINITY	(LFK)	214.450	0.26857	436.386	0.22767
TYLER	(BMT)	250.907	0.31423	521.208	0.27193
UPSHUR	(ATL)	332.926	0.41694	783.105	0.40857
UPTON	(ODA)	189.726	0.23761	391.182	0.20409
UVALDE	(SAT)	337.570	0.42276	739.804	0.38598
VAL VERDE	(LRD)	311.884	0.39059	712.061	0.37150
VAN ZANDT	(TYL)	519.818	0.65100	1,165.974	0.60832
VICTORIA	(YKM)	310.590	0.38897	892.023	0.46539
WALKER	(BRY)	342.988	0.42955	793.592	0.41404
WALLER	(HOU)	234.927	0.29421	584.182	0.30478
WARD	(ODA)	276.865	0.34674	666.335	0.34765

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM FY 2007

COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
WASHINGTON	(BRY)	275.059	0.34447 %	658.068	0.34333 %
WEBB	(LRD)	435.107	0.54491	1,121.548	0.58514
WHARTON	(YKM)	394.922	0.49459	885.587	0.46204
WHEELER	(CHS)	298.067	0.37329	671.984	0.35059
WICHITA	(WFS)	431.779	0.54074	1,122.687	0.58574
WILBARGER	(WFS)	319.215	0.39977	721.400	0.37637
WILLACY	(PHR)	220.983	0.27675	478.940	0.24988
WILLIAMSON	(AUS)	546.816	0.68481	1,541.642	0.80432
WILSON	(SAT)	331.970	0.41575	745.198	0.38879
WINKLER	(ODA)	135.870	0.17016	294.432	0.15361
WISE	(FTW)	373.386	0.46761	850.806	0.44389
WOOD	(TYL)	415.737	0.52065	894.588	0.46673
YOAKUM	(LBB)	208.071	0.26058	430.808	0.22476
YOUNG	(WFS)	343.660	0.43039	706.554	0.36863
ZAPATA	(PHR)	118.961	0.14898	248.107	0.12944
ZAVALA	(LRD)	265.634	0.33267	542.410	0.28299
TOTAL:		<u>79,849.034</u>	<u>100 %</u>	<u>191,670.734</u>	<u>100 %</u>
COUNTY AVERAGE:		314.366	0.39370 %	754.609	0.39370 %

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND
CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2007**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
ANDERSON	(TYL)	\$8,182,324	0.17861 %	\$3,100,684	0.50460 %	\$6,347,194	0.24491 %
ANDREWS	(ODA)	11,616	0.00025	1,138,136	0.18522	2,111,081	0.08146
ANGELINA	(LFK)	28,328,952	0.61838	3,354,598	0.54593	22,730,657	0.87709
ARANSAS	(CRP)	815,620	0.01780	737,066	0.11995	2,453,392	0.09467
ARCHER	(WFS)	1,674,009	0.03654	1,914,561	0.31157	2,700,492	0.10420
ARMSTRONG	(AMA)	9,318,174	0.20340	1,067,693	0.17376	371,549	0.01434
ATASCOSA	(SAT)	3,520,583	0.07685	2,383,794	0.38794	15,513,518	0.59861
AUSTIN	(YKM)	9,268,466	0.20232	1,879,500	0.30587	6,253,626	0.24130
BAILEY	(LBB)	973,710	0.02125	1,344,075	0.21873	760,942	0.02936
BANDERA	(SAT)	4,074,363	0.08894	1,203,884	0.19592	14,223,845	0.54884
BASTROP	(AUS)	8,347,085	0.18221	2,473,638	0.40256	21,932,724	0.84630
BAYLOR	(WFS)	4,314,172	0.09417	1,697,548	0.27626	30,102,540	1.16154
BEE	(CRP)	8,521,069	0.18600	1,649,685	0.26847	10,555,967	0.40732
BELL	(WAC)	91,203,055	1.99084	4,356,899	0.70904	21,081,121	0.81344
BEXAR	(SAT)	224,198,597	4.89394	15,920,516	2.59090	90,088,821	3.47619
BLANCO	(AUS)	826,814	0.01805	1,076,221	0.17514	2,111,386	0.08147
BORDEN	(ABL)	133,677	0.00292	976,541	0.15892	850,182	0.03281
BOSQUE	(WAC)	1,385,178	0.03024	2,121,675	0.34528	3,585,918	0.13837
BOWIE	(ATL)	38,071,311	0.83104	4,490,040	0.73071	20,294,687	0.78310
BRAZORIA	(HOU)	45,343,737	0.98979	4,247,342	0.69121	19,264,704	0.74335
BRAZOS	(BRY)	56,167,796	1.22606	2,496,348	0.40625	17,645,234	0.68086
BREWSTER	(ELP)	1,160,800	0.02534	1,978,919	0.32205	7,016,597	0.27074
BRISCOE	(CHS)	557,534	0.01217	831,098	0.13525	4,302,764	0.16603
BROOKS	(PHR)	1,360,659	0.02970	1,086,089	0.17675	2,587,697	0.09985
BROWN	(BWD)	3,817,595	0.08333	2,160,292	0.35156	5,719,253	0.22068
BURLESON	(BRY)	6,867,419	0.14991	1,602,968	0.26087	2,395,181	0.09242
BURNET	(AUS)	2,770,873	0.06048	1,893,630	0.30817	17,141,856	0.66144
CALDWELL	(AUS)	9,854,987	0.21512	2,340,258	0.38085	4,698,121	0.18128
CALHOUN	(YKM)	3,723,681	0.08128	1,432,696	0.23316	3,485,760	0.13450
CALLAHAN	(ABL)	5,783,828	0.12625	2,679,940	0.43613	4,728,439	0.18245
CAMERON	(PHR)	118,921,043	2.59588	5,318,266	0.86549	29,018,824	1.11973
CAMP	(ATL)	2,337,492	0.05102	611,212	0.09947	6,007,128	0.23179
CARSON	(AMA)	1,364,932	0.02979	1,964,151	0.31964	10,315,215	0.39803

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2007

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
CASS	(ATL)	\$23,238,769	0.50727 %	\$3,589,443	0.58414 %	\$5,061,226	0.19529 %
CASTRO	(LBB)	580,535	0.01267	1,423,411	0.23165	1,638,565	0.06323
CHAMBERS	(BMT)	56,986,418	1.24393	1,319,593	0.21475	39,132,161	1.50996
CHEROKEE	(TYL)	2,990,873	0.06529	3,662,382	0.59601	18,102,588	0.69851
CHILDRESS	(CHS)	2,308,015	0.05038	1,247,371	0.20300	15,840,249	0.61122
CLAY	(WFS)	329,584	0.00719	2,209,097	0.35951	7,394,027	0.28531
COCHRAN	(LBB)	47,668	0.00104	1,061,053	0.17268	907,486	0.03502
COKE	(SJT)	5,003	0.00011	898,539	0.14623	341,006	0.01316
COLEMAN	(BWD)	132,940	0.00290	1,516,601	0.24681	1,189,676	0.04591
COLLIN	(DAL)	91,896,660	2.00598	4,974,857	0.80961	24,981,972	0.96396
COLLINGSWORTH	(CHS)	100,050	0.00218	991,914	0.16142	383,177	0.01479
COLORADO	(YKM)	1,748,478	0.03817	2,010,362	0.32717	7,546,240	0.29118
COMAL	(SAT)	18,854,781	0.41157	2,623,458	0.42694	14,640,724	0.56493
COMANCHE	(BWD)	1,446,273	0.03157	1,385,744	0.22552	3,863,551	0.14908
CONCHO	(SJT)	2,200,508	0.04803	965,690	0.15716	1,161,062	0.04480
COOKE	(WFS)	3,175,762	0.06932	4,028,325	0.65557	9,592,757	0.37015
CORYELL	(WAC)	15,621,959	0.34101	2,127,669	0.34626	7,198,014	0.27774
COTTLE	(CHS)	723,144	0.01579	890,013	0.14484	4,433,384	0.17107
CRANE	(ODA)	180,643	0.00394	564,539	0.09187	1,609,558	0.06211
CROCKETT	(SJT)	808,372	0.01765	1,389,479	0.22612	4,396,240	0.16963
CROSBY	(LBB)	361,173	0.00788	1,527,617	0.24860	2,189,417	0.08448
CULBERSON	(ELP)	1,436,473	0.03136	2,043,982	0.33264	8,992,203	0.34698
DALLAM	(AMA)	6,854,113	0.14962	1,530,029	0.24900	6,257,510	0.24145
DALLAS	(DAL)	372,387,287	8.12870	17,036,322	2.77248	78,457,484	3.02738
DAWSON	(LBB)	14,570,360	0.31805	1,613,592	0.26259	900,085	0.03473
DEAF SMITH	(AMA)	671,217	0.01465	1,537,512	0.25021	1,138,806	0.04394
DELTA	(PAR)	831,393	0.01815	1,387,701	0.22583	1,013,615	0.03911
DENTON	(DAL)	96,710,442	2.11105	4,736,618	0.77083	28,756,227	1.10959
DE WITT	(YKM)	3,709,955	0.08098	1,958,911	0.31879	16,305,702	0.62918
DICKENS	(CHS)	298,481	0.00652	1,106,029	0.17999	340,421	0.01314
DIMMIT	(LRD)	6,464,959	0.14112	1,294,973	0.21074	13,385,139	0.51648
DONLEY	(CHS)	1,597,180	0.03486	1,653,589	0.26910	2,541,383	0.09806
DUVAL	(LRD)	2,746,019	0.05994	2,211,289	0.35986	10,287,117	0.39694

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2007

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
EASTLAND	(BWD)	\$2,802,063	0.06117 %	\$2,203,062	0.35852 %	\$7,790,281	0.30060 %
ECTOR	(ODA)	12,859,985	0.28072	2,164,084	0.35218	11,207,585	0.43246
EDWARDS	(SJT)	109,753	0.00240	955,861	0.15556	605,983	0.02338
ELLIS	(DAL)	35,492,666	0.77476	4,660,857	0.75851	28,342,741	1.09364
EL PASO	(ELP)	73,494,807	1.60429	7,168,627	1.16662	35,595,786	1.37351
ERATH	(FTW)	13,218,525	0.28854	2,497,196	0.40639	4,270,870	0.16480
FALLS	(WAC)	12,300,672	0.26851	2,545,451	0.41425	3,960,711	0.15283
FANNIN	(PAR)	1,240,426	0.02708	2,849,815	0.46378	3,864,620	0.14912
FAYETTE	(YKM)	566,887	0.01237	2,391,837	0.38925	5,259,605	0.20295
FISHER	(ABL)	249,509	0.00545	1,577,597	0.25674	1,697,412	0.06550
FLOYD	(LBB)	211,370	0.00461	1,411,536	0.22971	3,309,655	0.12771
FOARD	(CHS)	752,966	0.01644	667,268	0.10859	5,996,899	0.23140
FORT BEND	(HOU)	172,916,454	3.77453	3,505,118	0.57042	18,703,659	0.72170
FRANKLIN	(PAR)	1,228,589	0.02682	1,507,832	0.24538	2,266,063	0.08744
FREESTONE	(BRY)	3,218,851	0.07026	2,223,813	0.36190	11,795,008	0.45513
FRIO	(SAT)	3,121,402	0.06814	1,925,178	0.31330	8,261,499	0.31878
GAINES	(LBB)	294,722	0.00643	1,494,739	0.24325	4,346,564	0.16772
GALVESTON	(HOU)	73,435,183	1.60299	4,045,575	0.65837	14,055,224	0.54234
GARZA	(LBB)	(11,262)	(0.00025)	956,080	0.15559	1,159,524	0.04474
GILLESPIE	(AUS)	3,910,162	0.08535	2,049,500	0.33353	6,358,411	0.24535
GLASSCOCK	(SJT)	79,468	0.00173	629,107	0.10238	815,814	0.03148
GOLIAD	(CRP)	19,169,744	0.41845	1,439,781	0.23431	4,643,469	0.17917
GONZALES	(YKM)	1,922,353	0.04196	2,314,844	0.37672	10,001,898	0.38594
GRAY	(AMA)	3,126,701	0.06825	2,248,863	0.36598	1,787,289	0.06896
GRAYSON	(PAR)	7,612,887	0.16618	4,203,056	0.68400	11,972,533	0.46198
GREGG	(TYL)	4,359,297	0.09516	2,372,556	0.38611	18,518,781	0.71457
GRIMES	(BRY)	1,253,330	0.02736	2,197,277	0.35758	6,026,901	0.23256
GUADALUPE	(SAT)	13,763,595	0.30044	3,245,561	0.52818	14,877,158	0.57405
HALE	(LBB)	1,388,812	0.03032	2,401,836	0.39087	8,987,831	0.34681
HALL	(CHS)	569,159	0.01242	872,214	0.14194	612,966	0.02365
HAMILTON	(WAC)	764,304	0.01668	1,702,358	0.27704	6,512,907	0.25131
HANSFORD	(AMA)	146,580	0.00320	1,143,914	0.18616	440,215	0.01699
HARDEMAN	(CHS)	412,367	0.00900	1,226,939	0.19967	2,115,406	0.08163

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2007

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
HARDIN	(BMT)	\$3,537,761	0.07722 %	\$1,517,902	0.24702 %	\$12,771,817	0.49282 %
HARRIS	(HOU)	625,026,701	13.64346	24,528,166	3.99170	102,269,120	3.94618
HARRISON	(ATL)	5,487,015	0.11977	3,648,902	0.59382	20,607,132	0.79515
HARTLEY	(AMA)	621,559	0.01357	1,434,398	0.23343	3,957,874	0.15272
HASKELL	(ABL)	4,898,391	0.10693	1,747,403	0.28437	5,421,731	0.20920
HAYS	(AUS)	9,381,457	0.20478	2,541,658	0.41363	12,451,332	0.48045
HEMPHILL	(AMA)	2,251,757	0.04915	970,799	0.15799	930,754	0.03591
HENDERSON	(TYL)	23,509,314	0.51318	3,684,841	0.59967	3,916,188	0.15111
HIDALGO	(PHR)	96,940,480	2.11608	7,007,852	1.14045	41,394,950	1.59728
HILL	(WAC)	28,363,128	0.61913	3,506,422	0.57063	7,559,577	0.29170
HOCKLEY	(LBB)	1,465,625	0.03199	1,515,243	0.24659	7,589,024	0.29283
HOOD	(FTW)	3,736,640	0.08157	1,738,355	0.28290	2,195,379	0.08471
HOPKINS	(PAR)	10,599,680	0.23138	2,868,825	0.46687	9,950,946	0.38397
HOUSTON	(LFK)	5,413,007	0.11816	2,099,983	0.34175	11,089,624	0.42791
HOWARD	(ABL)	1,303,245	0.02845	2,088,445	0.33987	13,590,951	0.52442
HUDSPETH	(ELP)	3,143,003	0.06861	2,164,413	0.35224	3,006,431	0.11601
HUNT	(PAR)	15,156,328	0.33084	4,939,964	0.80393	15,165,168	0.58517
HUTCHINSON	(AMA)	637,450	0.01391	1,335,270	0.21730	6,323,408	0.24400
IRION	(SJT)	26,262	0.00057	772,358	0.12569	133,872	0.00517
JACK	(FTW)	949,523	0.02073	1,562,225	0.25424	2,093,976	0.08080
JACKSON	(YKM)	1,084,892	0.02368	2,133,502	0.34720	7,654,641	0.29536
JASPER	(BMT)	17,829,233	0.38919	1,950,163	0.31737	7,064,959	0.27261
JEFF DAVIS	(ELP)	2,047,114	0.04469	897,412	0.14604	1,660,032	0.06405
JEFFERSON	(BMT)	24,616,288	0.53734	4,140,192	0.67377	21,484,882	0.82902
JIM HOGG	(PHR)	162	0.00000	740,622	0.12053	186,768	0.00721
JIM WELLS	(CRP)	10,416,268	0.22737	1,817,715	0.29581	2,046,720	0.07898
JOHNSON	(FTW)	17,607,384	0.38434	4,286,081	0.69751	41,958,770	1.61903
JONES	(ABL)	701,469	0.01531	2,832,974	0.46104	6,385,183	0.24638
KARNES	(CRP)	762,887	0.01665	1,838,785	0.29924	4,930,935	0.19027
KAUFMAN	(DAL)	21,528,644	0.46994	4,490,674	0.73081	11,272,357	0.43496
KENDALL	(SAT)	2,703,881	0.05902	1,450,515	0.23606	6,765,001	0.26104
KENEDY	(PHR)	25,006	0.00055	322,481	0.05248	370,477	0.01430
KENT	(ABL)	1,290,253	0.02816	1,216,069	0.19790	787,091	0.03037

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND
CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2007**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
KERR	(SAT)	\$15,763,924	0.34410 %	\$1,826,573	0.29726 %	\$11,868,520	0.45796 %
KIMBLE	(SJT)	1,495,597	0.03265	1,399,186	0.22770	14,045,503	0.54196
KING	(CHS)	6,650,399	0.14517	506,024	0.08235	90,674	0.00350
KINNEY	(LRD)	632,445	0.01381	958,016	0.15591	1,656,190	0.06391
KLEBERG	(CRP)	493,642	0.01078	1,550,383	0.25231	683,437	0.02637
KNOX	(CHS)	11,447,848	0.24989	849,295	0.13821	578,534	0.02232
LAMAR	(PAR)	2,566,490	0.05602	3,243,170	0.52779	9,027,614	0.34834
LAMB	(LBB)	450,657	0.00984	1,782,327	0.29005	5,804,654	0.22398
LAMPASAS	(BWD)	3,046,056	0.06649	1,218,150	0.19824	1,814,127	0.07000
LA SALLE	(LRD)	1,149,337	0.02509	1,345,355	0.21894	5,599,322	0.21606
LAVACA	(YKM)	10,071,011	0.21984	1,936,172	0.31509	10,149,052	0.39161
LEE	(AUS)	917,103	0.02002	1,788,538	0.29107	4,511,751	0.17409
LEON	(BRY)	4,549,271	0.09930	2,494,331	0.40593	4,730,912	0.18255
LIBERTY	(BMT)	9,976,461	0.21777	2,591,799	0.42179	22,995,232	0.88730
LIMESTONE	(WAC)	5,432,275	0.11858	2,180,289	0.35482	5,914,803	0.22823
LIPSCOMB	(AMA)	173,088	0.00378	1,032,396	0.16801	124,814	0.00482
LIVE OAK	(CRP)	8,106,054	0.17694	2,462,093	0.40068	7,754,232	0.29921
LLANO	(AUS)	2,410,595	0.05262	1,204,480	0.19602	6,436,059	0.24834
LOVING	(ODA)	0	0.00000	94,732	0.01542	8,281	0.00032
LUBBOCK	(LBB)	60,619,037	1.32323	5,428,253	0.88339	21,493,016	0.82933
LYNN	(LBB)	1,957,743	0.04273	1,911,024	0.31100	1,030,801	0.03977
MADISON	(BRY)	148,787	0.00325	2,087,267	0.33968	3,034,223	0.11708
MARION	(ATL)	9,946,219	0.21711	944,416	0.15369	4,640,196	0.17905
MARTIN	(ODA)	957,782	0.02091	1,640,280	0.26694	3,858,536	0.14889
MASON	(AUS)	425,587	0.00929	935,096	0.15218	1,740,071	0.06714
MATAGORDA	(YKM)	4,108,653	0.08969	2,881,707	0.46897	19,760,976	0.76250
MAVERICK	(LRD)	16,616,075	0.36271	1,605,569	0.26129	3,854,533	0.14873
MC CULLOCH	(BWD)	5,088,188	0.11107	1,380,624	0.22468	356,622	0.01376
MC LENNAN	(WAC)	56,972,099	1.24362	5,112,576	0.83202	161,024,958	6.21335
MC MULLEN	(SAT)	226,270	0.00494	1,352,030	0.22003	4,520,004	0.17441
MEDINA	(SAT)	6,465,759	0.14114	2,285,102	0.37188	16,078,029	0.62039
MENARD	(SJT)	185,131	0.00404	748,487	0.12181	556,057	0.02146
MIDLAND	(ODA)	3,709,376	0.08097	2,360,794	0.38419	13,771,581	0.53139

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2007

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
MILAM	(BRY)	\$7,494,307	0.16359 %	\$2,263,292	0.36833 %	\$3,549,215	0.13695 %
MILLS	(BWD)	583,093	0.01273	899,943	0.14646	1,342,764	0.05181
MITCHELL	(ABL)	212,888	0.00465	2,205,450	0.35891	1,266,328	0.04886
MONTAGUE	(WFS)	4,266,210	0.09313	2,590,108	0.42151	7,566,514	0.29196
MONTGOMERY	(HOU)	126,004,560	2.75050	4,113,005	0.66935	20,277,693	0.78244
MOORE	(AMA)	998,590	0.02180	1,216,222	0.19793	9,360,714	0.36119
MORRIS	(ATL)	814,393	0.01778	1,068,040	0.17381	6,236,788	0.24065
MOTLEY	(CHS)	217,852	0.00476	868,831	0.14139	754,221	0.02910
NACOGDOCHES	(LFK)	5,042,750	0.11008	3,162,578	0.51468	10,579,701	0.40823
NAVARRO	(DAL)	7,185,286	0.15684	2,798,469	0.45542	14,565,579	0.56203
NEWTON	(BMT)	1,893,492	0.04133	1,734,634	0.28229	8,040,189	0.31024
NOLAN	(ABL)	1,770,041	0.03864	2,048,726	0.33341	16,595,171	0.64035
NUECES	(CRP)	38,219,057	0.83427	5,280,646	0.85937	12,006,629	0.46329
OCHILTREE	(AMA)	206,817	0.00451	780,056	0.12695	1,561,394	0.06025
OLDHAM	(AMA)	17,914,598	0.39105	1,417,246	0.23064	15,074,331	0.58166
ORANGE	(BMT)	37,944,710	0.82828	2,839,866	0.46216	21,512,715	0.83009
PALO PINTO	(FTW)	10,302,916	0.22490	2,879,150	0.46855	13,038,800	0.50312
PANOLA	(ATL)	1,790,070	0.03907	2,451,653	0.39898	5,922,856	0.22854
PARKER	(FTW)	7,986,256	0.17433	2,952,904	0.48055	13,789,413	0.53208
PARMER	(LBB)	2,809,353	0.06132	1,515,210	0.24658	1,930,218	0.07448
PECOS	(ODA)	429,505	0.00938	3,473,452	0.56527	7,858,686	0.30324
POLK	(LFK)	5,324,633	0.11623	3,015,118	0.49068	19,954,661	0.76998
POTTER	(AMA)	14,182,147	0.30958	3,920,697	0.63805	20,129,662	0.77673
PRESIDIO	(ELP)	693,981	0.01515	1,665,736	0.27108	7,354,395	0.28378
RAINS	(PAR)	214,921	0.00469	1,238,535	0.20156	970,164	0.03744
RANDALL	(AMA)	1,517,177	0.03312	2,927,579	0.47643	4,527,437	0.17470
REAGAN	(SJT)	46,572	0.00102	449,088	0.07308	294,601	0.01137
REAL	(SJT)	2,033,348	0.04439	973,019	0.15835	8,057,147	0.31090
RED RIVER	(PAR)	2,670,990	0.05830	2,250,707	0.36628	1,448,007	0.05587
REEVES	(ODA)	2,322,770	0.05070	2,414,155	0.39288	18,982,102	0.73245
REFUGIO	(CRP)	3,038,268	0.06632	1,237,829	0.20144	8,108,955	0.31289
ROBERTS	(AMA)	584,998	0.01277	692,608	0.11271	4,884,532	0.18848
ROBERTSON	(BRY)	9,018,939	0.19687	2,067,416	0.33645	5,198,377	0.20059

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2007

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
ROCKWALL	(DAL)	\$15,206,645	0.33194 %	\$2,483,634	0.40419 %	\$5,742,375	0.22158 %
RUNNELS	(SJT)	243,018	0.00530	1,454,182	0.23665	1,044,788	0.04031
RUSK	(TYL)	3,267,041	0.07131	4,903,777	0.79804	9,720,850	0.37509
SABINE	(LFK)	2,423,454	0.05290	2,001,616	0.32574	6,701,385	0.25858
SAN AUGUSTINE	(LFK)	2,207,553	0.04819	2,187,962	0.35607	3,179,546	0.12269
SAN JACINTO	(LFK)	7,488,243	0.16346	3,081,994	0.50156	23,036,996	0.88891
SAN PATRICIO	(CRP)	35,844,592	0.78244	3,046,048	0.49571	8,360,788	0.32261
SAN SABA	(BWD)	291,964	0.00637	1,247,262	0.20298	923,911	0.03565
SCHLEICHER	(SJT)	246,966	0.00539	677,728	0.11029	1,633,303	0.06302
SCURRY	(ABL)	929,827	0.02030	1,767,285	0.28761	3,727,896	0.14385
SHACKELFORD	(ABL)	726,287	0.01585	1,168,144	0.19010	3,153,297	0.12167
SHELBY	(LFK)	7,516,736	0.16408	3,282,265	0.53415	7,687,616	0.29664
SHERMAN	(AMA)	358,378	0.00782	1,290,664	0.21004	1,987,874	0.07670
SMITH	(TYL)	47,962,133	1.04695	6,650,586	1.08231	32,175,472	1.24153
SOMERVELL	(FTW)	3,174,242	0.06929	673,676	0.10963	531,358	0.02050
STARR	(PHR)	1,938,165	0.04231	1,884,980	0.30676	1,505,184	0.05808
STEPHENS	(BWD)	120,892	0.00264	1,404,424	0.22856	572,123	0.02208
STERLING	(SJT)	243,490	0.00532	469,718	0.07644	187,783	0.00725
STONEWALL	(ABL)	129,632	0.00283	1,189,982	0.19366	399,593	0.01542
SUTTON	(SJT)	4	0.00000	1,166,809	0.18989	1,957,637	0.07554
SWISHER	(LBB)	153,955	0.00336	1,853,270	0.30160	2,610,685	0.10074
TARRANT	(FTW)	137,196,360	2.99481	16,471,447	2.68055	53,051,337	2.04705
TAYLOR	(ABL)	12,917,544	0.28197	4,062,749	0.66117	16,121,129	0.62205
TERRELL	(ODA)	31	0.00000	608,063	0.09896	513,665	0.01982
TERRY	(LBB)	1,356,273	0.02961	1,515,925	0.24670	7,159,596	0.27626
THROCKMORTON	(WFS)	2,709,088	0.05914	1,294,723	0.21070	1,499,631	0.05787
TITUS	(ATL)	4,674,620	0.10204	3,175,934	0.51685	7,086,489	0.27344
TOM GREEN	(SJT)	8,479,405	0.18509	2,632,735	0.42845	18,318,767	0.70685
TRAVIS	(AUS)	476,598,863	10.40349	11,552,527	1.88005	46,437,487	1.79185
TRINITY	(LFK)	517,758	0.01130	1,551,584	0.25250	4,999,999	0.19293
TYLER	(BMT)	7,811,577	0.17052	1,851,071	0.30124	14,539,044	0.56101
UPSHUR	(ATL)	5,172,064	0.11290	2,158,750	0.35131	12,496,393	0.48219
UPTON	(ODA)	37,122	0.00081	1,039,916	0.16924	2,158,968	0.08331

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2007

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
UVALDE	(SAT)	\$2,854,119	0.06230 %	\$1,738,805	0.28297 %	\$10,789,146	0.41631 %
VAL VERDE	(LRD)	3,020,366	0.06593	1,491,323	0.24270	7,352,225	0.28369
VAN ZANDT	(TYL)	2,297,818	0.05016	4,684,386	0.76233	20,538,070	0.79249
VICTORIA	(YKM)	7,630,557	0.16656	2,376,561	0.38676	11,480,151	0.44298
WALKER	(BRY)	19,526,551	0.42624	2,720,687	0.44276	4,458,167	0.17202
WALLER	(HOU)	4,274,846	0.09331	2,663,809	0.43351	6,109,697	0.23575
WARD	(ODA)	405,368	0.00885	1,472,427	0.23962	1,632,425	0.06299
WASHINGTON	(BRY)	1,227,220	0.02679	2,486,591	0.40467	6,093,540	0.23513
WEBB	(LRD)	70,706,834	1.54343	2,594,774	0.42227	26,189,425	1.01055
WHARTON	(YKM)	4,940,864	0.10785	2,235,050	0.36373	9,919,005	0.38274
WHEELER	(CHS)	2,355,981	0.05143	1,320,552	0.21491	15,443,294	0.59590
WICHITA	(WFS)	19,212,806	0.41939	4,147,685	0.67499	9,570,144	0.36928
WILBARGER	(WFS)	2,468,912	0.05389	2,513,849	0.40910	11,631,049	0.44880
WILLACY	(PHR)	12,091,526	0.26394	1,726,570	0.28098	11,691,400	0.45113
WILLIAMSON	(AUS)	197,687,994	4.31525	5,604,189	0.91202	20,653,906	0.79696
WILSON	(SAT)	1,919,475	0.04190	2,174,286	0.35384	11,375,073	0.43892
WINKLER	(ODA)	68,070	0.00149	682,750	0.11111	828,137	0.03195
WISE	(FTW)	14,185,695	0.30965	3,300,288	0.53709	8,768,022	0.33833
WOOD	(TYL)	8,386,575	0.18307	2,936,778	0.47793	10,524,326	0.40609
YOAKUM	(LBB)	380,909	0.00831	927,365	0.15092	3,336,840	0.12876
YOUNG	(WFS)	891,801	0.01947	1,925,062	0.31328	7,142,596	0.27561
ZAPATA	(PHR)	2,672,715	0.05834	734,007	0.11945	1,753,629	0.06767
ZAVALA	(LRD)	<u>1,238,015</u>	<u>0.02702</u>	<u>1,034,051</u>	<u>0.16828</u>	<u>1,317,036</u>	<u>0.05082</u>
TOTAL:		<u>\$4,581,144,154</u>	100 %	<u>\$614,479,388</u>	100 %	<u>\$2,591,597,068</u>	100 %
COUNTY AVERAGE:		\$18,036,001	0.39370 %	\$2,419,210	0.39370	\$10,203,138	0.39370%



AUTO BURGLARY AND THEFT PREVENTION AUTHORITY **FY 2007 GRANT AWARDS**

The grants are awarded for a one year period and are based on five categories which are designed to support theft prevention efforts. The categories are: Law Enforcement; Prosecution; Registration/Prevention; Public Awareness; and Reduce Sale of Stolen Parts. All grants must fall into one of these categories in order to be eligible for award.

GRANT PROGRAMS	RECIPIENTS	GRANT AMOUNT	PERCENT
Southeast Texas Auto Theft Task Force	County of Jefferson (City of Beaumont)	\$557,282	4.04 %
Auto Theft Enforcement Task Force	County of Cameron (City of Brownsville)	1,018,675	7.38
Auto Theft Prevention and Recovery Unit	County of Val Verde (City of Del Rio)	109,809	0.80
Automobile Theft Recovery & Interdiction Unit	County of Maverick (City of Eagle Pass)	195,534	1.42
Auto Theft Task Force	County of Webb (City of Laredo)	413,000	2.99
Midessa Metro Auto Theft Task Force	County of Ector (City of Odessa)	156,116	1.13
Northeast Texas Auto Theft Task Force	County of Lamar (City of Paris)	98,326	0.71
Law Enforcement/Detection/Apprehension	County of County (City of Victoria)	111,934	0.81
Regional Auto Crimes Team	County of Bexar (City of San Antonio)	1,021,498	7.40
North Texas Auto Theft Task Force	County of Dallas	1,032,276	7.48
Commercial Auto Theft Interdiction Squad	County of Dallas (City of Dallas)	508,994	3.69
Auto Theft Division	County of Harris	914,959	6.63
Major Accessory Shop Enforcement	County of Harris (City of Houston)	791,015	5.73
Auto Theft Prevention Program	County of Harris (City of Pasadena)	89,120	0.65
Auto Theft Detection Apprehension & Prev Unit	County of Nueces	140,042	1.01
Auto Theft Prevention Grant	County of Nueces (City of Corpus Christi)	538,896	3.91
Auto Crimes Task Force	County of Galveston	561,595	4.07
Heart of Texas Auto Theft Task Force	County of Coryell	287,756	2.09
West Central Texas Task Force	County of Jones	75,293	0.55
South Plains Auto Theft Task Force	County of Lubbock	450,393	3.26
Motor Veh Salv & Theft Reduction Inspect Prog.	County of Montgomery	449,723	3.26
East Texas Crushers Auto Theft Task Force	County of Smith	243,574	1.77
Auto Theft Task Force	County of Tarrant	1,010,809	7.32
Sheriff's Combined Auto Theft Task Force	County of Travis	699,580	5.07
Auto Theft Interdiction Project	County of Travis (City of Austin)	\$451,721	3.27
Vehicle Inventory Tax Enforcement Division	El Paso County Tax Office	38,625	0.28
Auto Theft Prevention Task Force	El Paso County (City of El Paso)	967,020	7.01
Reduce Auto Theft In Texas	North Central Texas COG	297,270	2.15
Parole Violator Motor Vehicle Theft-FUGINET	Texas Dept. of Criminal Justice	74,200	0.54
Border Auto Theft Information Center	Texas Department of Public Safety	411,348	2.98
Stolen Vehicle Detection Training Seminars	Texas Department of Public Safety	83,617	0.61
TOTAL:		<u>\$13,800,000</u>	<u>100.00 %</u>

AVIATION FY2007 GRANT AWARDS

The Texas Department of Transportation issues federal and state financial assistance grants to publicly owned general aviation and reliever airports included in the Texas Airport System Plan (TASP). These Aviation Facilities Development Grants are provided for capital improvements for items such as pavement improvements, land acquisition, runway extension or relocation, terminal buildings, control towers, weather observing systems, and new facilities. These grants require a 10% local match except for terminal building grants that require a 50% local match and weather systems require a 25% match. Eligible local governments request funding through a letter of interest that details the proposed scope of services for the grant.

Additionally, TxDOT provides financial assistance to publicly owned TASP general aviation, reliever and non-hub commercial service airports through the Routine Airport Maintenance Program (RAMP). All eligible airports can receive up to \$30,000 annually in state funds for airport maintenance. The RAMP grants require at least a 50% local fund match.

AVIATION CAPITAL IMPROVEMENT GRANTS FY2007 GRANT AWARDS
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COUNTY	RECIPIENTS	GRANT AMOUNT	PERCENT
ARANSAS	ARANSAS CO	\$ 3,022,000.00	3.62 %
BAILEY	MULESHOE MUNI	314,816.00	0.38
BELL	DRAUGHON-MILLER CENTRAL TEXAS RGNL	320,270.00	0.38
BRAZORIA	PEARLAND RGNL	1,389,670.00	1.66
BRAZORIA	BRAZORIA COUNTY	40,000.00	0.05
CHAMBERS	CHAMBERS COUNTY	220,765.00	0.26
CHILDRESS	CHILDRESS MUNI	658,000.00	0.79
COLEMAN	COLEMAN MUNI	642,177.00	0.77
COLLIN	COLLIN COUNTY RGNL AT MC KINNEY	6,566,742.00	7.87
COLORADO	EAGLE LAKE	329,000.00	0.39
COOKE	GAINESVILLE MUNI	666,667.00	0.80
CRANE	CRANE COUNTY	24,243.00	0.03
CROCKETT	OZONA MUNI	188,473.00	0.23
CULBERSON	CULBERSON COUNTY	85,140.00	0.10
ERATH	STEPHENVILLE	530,000.00	0.63
EL PASO	FABENS	166,667.00	0.20
ELLIS	ENNIS MUNI	350,000.00	0.42
ELLIS	MID-WAY RGNL	600,000.00	0.72
FANNIN	JONES FIELD	481,482.00	0.58
FORT BEND	HOUSTON-SOUTHWEST	3,479,639.00	4.17
FORT BEND	SUGAR LAND RGNL	3,550,667.00	4.25
GALVESTON	SCHOLES INTL AT GALVESTON	166,667.00	0.20
GRAY	PERRY LEFORS FIELD	466,149.00	0.56
GRAYSON	GRAYSON COUNTY	136,000.00	0.16
GREGG	GLADEWATER MUNI	1,518,515.00	1.82
GUADALUPE	NEW BRAUNFELS MUNI	604,721.00	0.72
HARRIS	LA PORTE MUNI	1,779,880.00	2.13
HARRIS	DAVID WAYNE HOOKS MEMORIAL	166,667.00	0.20
HARTLEY	DALHART MUNI	166,667.00	0.20
HENDERSON	ATHENS MUNI	662,579.00	0.79
HIDALGO	MID VALLEY	100,000.00	0.12
HIDALGO	EDINBURG INTL	200,000.00	0.24
HOPKINS	SULPHUR SPRINGS MUNI	166,667.00	0.20
HOWARD	BIG SPRING MC MAHON-WRINKLE	240,000.00	0.29
HUNT	CADDO MILLS MUNI	100,000.00	0.12
HUNT	MAJORS	5,060,000.00	6.06
JOHNSON	CLEBURNE MUNI	126,000.00	0.15
JONES	HAMLIN MUNI	\$286,000.00	0.34
KAUFMAN	TERRELL MUNI	200,000.00	0.24

AVIATION CAPITAL IMPROVEMENT GRANTS FY2007 GRANT AWARDS
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COUNTY	RECIPIENTS	GRANT AMOUNT	PERCENT
KIMBLE	KIMBLE COUNTY	\$541,668.00	0.65 %
LIBERTY	LIBERTY MUNICIPAL	421,669.00	0.51
LIMESTONE	MEXIA-LIMESTONE CO	3,750,000.00	4.49
LIPSCOMB	HIGGINS-LIPSCOMB COUNTY	215,000.00	0.26
MC CULLOCH	CURTIS FIELD	481,482.00	0.58
MCLENNAN	MC GREGOR EXECUTIVE	3,200,000.00	3.83
MEDINA	HONDO MUNI	60,000.00	0.07
MONTGOMERY	LONE STAR EXECUTIVE	7,700,000.00	9.22
MOORE	MOORE COUNTY	481,482.00	0.58
NOLAN	AVENGER FIELD	589,500.00	0.71
NUECES	BISHOP MUNI	1,583,500.00	1.90
OLDHAM	OLDHAM COUNTY	169,067.00	0.20
PALO PINTO	POSSUM KINGDOM	84,000.00	0.10
PRESIDIO	PRESIDIO LELY INTL	1,144,200.00	1.37
REEVES	PECOS MUNI	166,667.00	0.20
ROBERTSON	HEARNE MUNI	65,000.00	0.08
RUNNELS	WINTERS MUNI	60,000.00	0.07
RUSK	RUSK COUNTY	235,140.00	0.28
SAN AUGUSTINE	SAN AUGUSTINE COUNTY	610,000.00	0.73
SHACKELFORD	ALBANY MUNI	4,188,000.00	5.02
TARRANT	ARLINGTON MUNI	3,000,000.00	3.59
TARRANT	FORT WORTH MEACHAM INTL	8,990,000.00	10.77
TARRANT	FORT WORTH SPINKS	2,333,333.00	2.79
TITUS	MOUNT PLEASANT RGNL	5,191,700.00	6.22
TRAVIS	LAGO VISTA TX - RUSTY ALLEN	550,000.00	0.66
TRINITY	GROVETON-TRINITY COUNTY	60,000.00	0.07
WHARTON	WHARTON RGNL	200,000.00	0.24
WINKLER	WINKLER COUNTY	75,000.00	0.09
WOOD	WOOD COUNTY	1,566,000.00	1.88
TOTAL:		<u>\$83,485,338</u>	<u>100.00 %</u>

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY2007 GRANT AWARDS

COUNTY	AIRPORT FACILITY	GRANT AMOUNT	PERCENT
Anderson	Palestine Municipal	\$1,790	0.05 %
Andrews	Andrews County	14,280	0.44
Aransas	Aransas County	50,000	1.53
Bailey	Muleshoe Municipal	1,250	0.04
Bee	Beeville Municipal	1,520	0.05
Bell	Draughon-Miller Central Texas Regional	50,000	1.53
Bell	Skylark Field	30,000	0.92
Bosque	Clifton Municipal/Isenhower Field	3,000	0.09
Bowie	Texarkana Regional-Webb Field	50,000	1.53
Brazoria	Brazoria County	50,000	1.53
Brazos	Coulter Field	27,460	0.84
Brewster	Alpine-Casparis Municipal	12,460	0.38
Brooks	Brooks County	1,670	0.05
Brown	Brownwood Regional	20,000	0.61
Burleson	Caldwell Municipal	1,670	0.05
Burnet	Burnet Municipal Kate Craddock Field	10,000	0.31
Caldwell	San Marcos Municipal	50,000	1.53
Calhoun	Calhoun County	1,670	0.05
Carson	Panhandle-Carson County	7,500	0.23
Castro	Dimmitt Municipal	3,000	0.09
Chambers	Chambers County - Anahuac	50,000	1.53
Chambers	Chambers County-Winnie Stowell	50,000	1.53
Cherokee	Cherokee County	1,670	0.05
Coke	Robert Lee	6,000	0.18
Collin	Collin County Regional at McKinney	50,000	1.53
Collingsworth	Marian Airpark	4,500	0.14
Colorado	Eagle Lake	10,000	0.31
Colorado	Robert R Wells Jr.	1,500	0.05
Comanche	Comanche County-City	1,670	0.05
Cooke	Gainesville Municipal	1,790	0.05
Coryell	Gatesville Municipal	1,670	0.05
Crane	Crane County	2,500	0.08
Dallas	Addison	43,200	1.32
Dallas	Dallas Executive	50,000	1.53
Dallas	Lancaster	6,170	0.19
Dallas	Mesquite Metro	1,670	0.05

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY2007 GRANT AWARDS

COUNTY	AIRPORT FACILITY	GRANT AMOUNT	PERCENT
Dawson	Lamesa Municipal	\$5,000	0.15 %
De Witt	Cuero Municipal	2,500	0.08
Deaf Smith	Hereford Municipal	10,000	0.31
Denton	Denton Municipal	50,000	1.53
Duval	Duval- Freer	5,000	0.15
Ector	Odessa-Schlemeyer Field	50,000	1.53
Edwards	Edwards County	3,670	0.11
Ellis	Mid-Way Regional	30,000	0.92
Erath	Clark Field Municipal	1,670	0.05
Fannin	Jones Field	3,750	0.11
Fayette	Fayette Regional Air Center	1,790	0.05
Fort Bend	Sugar Land Regional	19,900	0.61
Frio	Dilley Airpark	15,000	0.46
Frio County	McKinley Field	1,250	0.04
Gaines	Gaines County	2,670	0.08
Galveston	Scholes International at Galveston	7,500	0.23
Garza	Post-Garza County Municipal	31,125	0.95
Gillespie	Gillespie County	19,692	0.60
Goliad	Goliad County Industrial Airpark	50,000	1.53
Gonzales	Gonzales Municipal	1,000	0.03
Gray	McLean/Gray County	500	0.02
Gray	Perry Lefors Field	2,170	0.07
Grayson	Grayson County	50,000	1.53
Grayson	Sherman Municipal	3,500	0.11
Gregg	Gladewater Municipal	13,300	0.41
Grimes	Navasota Municipal	5,000	0.15
Guadalupe	New Braunfels Municipal	50,000	1.53
Hale	Hale County	5,000	0.15
Hamilton	Hamilton Municipal	1,250	0.04
Hansford	Gruver Municipal	700	0.02
Hansford	Spearman Municipal	600	0.02
Hardeman	Quanah Municipal	5,000	0.15
Hardin	Hawthorne Field	50,000	1.53
Harrison	Harrison County	3,590	0.11
Hemphill	Hemphill County	1,790	0.05
Henderson	Athens Municipal	2,500	0.08

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY2007 GRANT AWARDS

COUNTY	AIRPORT FACILITY	GRANT AMOUNT	PERCENT
Hidalgo	Edinburg International	\$50,000	1.53 %
Hidalgo	Mid Valley	29,600	0.91
Hill	Hillsboro Municipal	1,670	0.05
Hockley	Levelland Municipal	5,000	0.15
Hood	Granbury Regional	8,375	0.26
Hopkins	Sulphur Springs Municipal	50,000	1.53
Houston	Houston County	1,670	0.05
Howard	Big Spring Mc Mahon-Wrinkle	5,420	0.17
Hudspeth	Dell City Municipal	2,500	0.08
Hunt	Caddo Mills Municipal	50,000	1.53
Hunt	Majors	50,000	1.53
Hutchinson	Hutchinson County	50,000	1.53
Jackson	Jackson County	50,000	1.53
Jasper	Jasper County-Bell Field	2,960	0.09
Jefferson	Beaumont Municipal	5,000	0.15
Jefferson	Southeast Texas Regional	50,000	1.53
Jim Hogg	Jim Hogg County	1,670	0.05
Johnson	Cleburne Municipal	1,670	0.05
Kerr	Kerrville Muni/Louis Schreiner Field	36,015	1.10
Kleberg	Kleberg County	2,500	0.08
Lamar	Cox Field	31,021	0.95
Lamb	Littlefield Municipal	1,580	0.05
Lampasas	Lampasas	1,790	0.05
Lavaca	Yoakum Municipal	493	0.02
Lee	Giddings-Lee County	1,670	0.05
Liberty	Cleveland Municipal	1,000	0.03
Liberty	Liberty Municipal	15,000	0.46
Live Oak	Live Oak County	6,250	0.19
Llano	Llano Municipal	2,080	0.06
Lubbock	Slaton Municipal	10,000	0.31
Madison	Madisonville Municipal	5,000	0.15
Marion	Cypress River	1,250	0.04
Mason	Mason County	10,200	0.31
Matagorda	Bay City Municipal	1,670	0.05
Matagorda	Palacios Municipal	13,500	0.41
McCulloch	Curtis Field	50,000	1.53

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY2007 GRANT AWARDS

COUNTY	AIRPORT FACILITY	GRANT AMOUNT	PERCENT
McLennan	McGregor Executive	\$50,000	1.53 %
McLennan	TSTC Waco	50,000	1.53
McLennan	Waco Regional	30,000	0.92
Medina	Devine Municipal	3,750	0.11
Medina	Hondo Municipal	50,000	1.53
Midland	Midland Airpark	2,500	0.08
Mitchell	Colorado City	125,000	3.82
Montgomery	Lone Star Executive	50,000	1.53
Moore	Moore County	2,170	0.07
Nacogdoches	A L Mangham Jr. Regional	50,000	1.53
Navarro	C David Campbell Field-Corsicana Muni	32,650	1.00
Nolan	Avenger Field	17,980	0.55
Nueces	Bishop Municipal	2,500	0.08
Nueces	Mustang Beach	31,170	0.95
Nueces	Nueces County	2,170	0.07
Ochiltree	Perryton Ochiltree County	1,670	0.05
Oldham	Oldham County	25,000	0.76
Orange	Orange County	1,670	0.05
Panola	Panola County-Sharpe Field	11,200	0.34
Parker	Mineral Wells	26,100	0.80
Polk	Livingston Municipal	700	0.02
Presidio	Marfa Municipal	4,400	0.13
Red River	Clarksville/Red River Co-JD Trissell Fld	1,670	0.05
Reeves	Pecos Municipal	1,670	0.05
Robertson	Hearne Municipal	10,000	0.31
Rockwall	Rockwall Municipal	50,000	1.53
Runnels	Winters Municipal	2,000	0.06
Rusk	Rusk County	50,000	1.53
Sabine	Pineland Municipal	9,000	0.28
San Patricio	T P Mc Campbell	50,000	1.53
San Saba	San Saba County Municipal	5,170	0.16
Scurry	Winston Field	28,460	0.87
Shelby	Center Municipal	15,000	0.46
Sutton	Sonora Municipal	6,670	0.20
Tarrant	Arlington Municipal	17,500	0.54
Tarrant	Fort Worth Alliance	39,500	1.21

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY2007 GRANT AWARDS

COUNTY	AIRPORT FACILITY	GRANT AMOUNT	PERCENT
Tarrant	Fort Worth Meacham International	\$50,000	1.53 %
Tarrant	Fort Worth Spinks	50,000	1.53
Tarrant	Grand Prairie Municipal	50,000	1.53
Terrell	Terrell County	7,783	0.24
Terry	Terry County	15,000	0.46
Throckmorton	Throckmorton Municipal	30,000	0.92
Titus	Mount Pleasant Regional	50,000	1.53
Tom Green	San Angelo Regional /Mathis Field	30,000	0.92
Travis	Lago Vista-Rusty Allen Airport	30,000	0.92
Trinity	Groveton-Trinity County	900	0.03
Tyler	Tyler County	8,250	0.25
Upshur	Fox Stephens Field/Gilmer Municipal	2,570	0.08
Uvalde	Garner Field	5,560	0.17
Val Verde	Del Rio International	50,000	1.53
Victoria	Victoria Regional	50,000	1.53
Washington	Brenham Municipal	2,208	0.07
Webb	Laredo International	50,000	1.53
Wharton	Wharton Regional	3,000	0.09
Wheeler	Wheeler Municipal	5,000	0.15
Wichita	Kickapoo Downtown Airpark	24,458	0.75
Wilbarger	Wilbarger County	50,000	1.53
Williamson	Georgetown Municipal	5,000	0.15
Williamson	Taylor Municipal	5,000	0.15
Wise	Bridgeport Municipal	1,670	0.05
Wise	Decatur Municipal	2,700	0.08
Wood	Winnsboro Municipal	14,305	0.44
Wood	Wood County	18,170	0.56
Yoakum	Denver City	7,500	0.23
Yoakum	Yoakum County	2,500	0.08
Young	Graham Municipal	1,670	0.05
Zapata	Zapata County	7,550	0.23
TOTAL:		<u>\$3,270,645</u>	<u>100.00 %</u>

PUBLIC TRANSPORTATION FY2007 GRANT AWARDS (Revised 02/08)

The Texas Department of Transportation administers a number of federal and state grant programs for public transportation projects. Descriptions of grant programs, on the following pages, are included below.

Sections 5303 and 5304 Grant Programs - Planning and Research

Section 5303 funds are provided to metropolitan planning organizations (MPOs) through TxDOT for transit planning activities. Those funds are administered in concert with the Federal Highway Administration (FHWA) PL112 planning funds (not listed on the following pages).

Section 5304 funds are available for statewide and local transit planning and research activities. TxDOT balances its internal needs for 5304 funds in conjunction with transit planning issues when developing the budgets for both facets of the program.

Section 5307 Grant Program - Urbanized Areas

The Federal Transit Administration (FTA), by formula, distributes grants for public transportation in urbanized areas (populations 50,000 and higher). The grant recipients work directly with FTA to receive their respective funds.

Transit agencies in the 50,000 to 199,999 population group are commonly referred to as "small urban or small "urbanized" systems. These agencies are also eligible to receive state funds for all activities that are eligible under the federal program. Funds can be used to pay for capital, administrative, and operational expenses. See "State Funds" below.

Section 5309 Grant Program / Flex Funding - (Discretionary) Capital Investment Grants

Congress, through the Section 5309 program, appropriates capital grants to states and local public bodies for new rail systems, modifications for existing rail systems, and assistance for bus systems. During Fiscal Year 2002, Texas enhanced this program by flexing (transferring) \$5 million of Surface Transportation Program (STP) funds to assist with the capital replacement needs of small urbanized and rural transit systems.

Section 5310 Grant Program - Elderly & Persons with Disabilities Transportation (E&D)

The goal of the Elderly and Persons with Disabilities (E&D) Public Transportation (Section 5310) Grant Program is to improve accessibility and mobility for the elderly and persons with disabilities. The Federal Transit Administration (FTA) makes capital grants to the state of Texas to help provide mass transportation service that is planned, designed, and carried out to meet the special needs of elderly individuals and individuals with disabilities throughout the state.

Section 5311 Grant Program - Rural/Non-Urbanized Areas

Under the Section 5311 program, eligible recipients for grants are public transportation systems in rural/non-urbanized areas (population less than 50,000). In Texas, agencies (except the state) must be a rural transit district to receive a grant. Funds can be used to pay for capital, administrative, and operational expenses. Intercity bus (ICB) and rural transit assistance program (RTAP) projects are included. See "State Funds" on the following page.

PUBLIC TRANSPORTATION FY2007 GRANT AWARDS

Section 5316 Job Access/ Reverse Commute

The Job Access/Reverse Commute Grants program is intended to establish an area-wide regional planning approach to job access challenges. It seeks to increase collaboration among transportation providers, human service agencies, employers, metropolitan planning organizations (MPOs), states, and affected communities and individuals. This program has two major goals: to provide transportation services in urban, suburban and rural areas to assist welfare recipients and low income individual in gaining access to employment opportunities; and to provide transportation for all income groups from the center city areas to employers in suburban and rural locations.

Section 5317 New Freedom

The New Freedom Grants program is intended to support projects that provide transportation and transportation alternatives that go beyond the transit requirements of the Americans with Disabilities Act (ADA). These projects assist individuals with disabilities with transportation, including transportation to and from jobs and employment support services.

State Funds

Each biennium, the Texas Legislature appropriates state funds for public transportation. These funds are distributed by Administrative code formula to small urban and rural operators of urban and rural transit districts. Funds can be used to defray the cost of providing public transportation, either independently or in conjunction with the above federal programs.

Transportation Development Credits (TDCs - formerly known as Toll Credits)

Federal law permits a state to count as a credit toward a project's local share certain expenditures on eligible toll facilities. When beneficial and appropriate, the Texas Transportation Commission awards TDCs as a financing tool on capital projects. Transit and other projects may be eligible.

GRANT AWARDS (*)

	RECIPIENT	AREA(S) SERVED	LEAD TXDOT DISTRICT	MPO Planning Section 5303	Statewide Planning Section 5304
METROPOLITAN PLANNING ORGANIZATIONS		Urbanized Areas of			
	Abilene Metropolitan Planning Organization	Abilene	Abilene	41,101	
	Amarillo Metropolitan Planning Organization	Amarillo	Amarillo	68,850	
	Capital Area Metropolitan Planning Organization (CAMPO)	Austin	Austin	346,308	60,000
	Brownsville Metropolitan Planning Organization	Brownsville	Pharr	63,653	
	Bryan-College Station Metropolitan Planning Organization	Bryan-College Station	Bryan	50,876	
	Corpus Christi Metropolitan Planning Organization	Corpus Christi	Corpus Christi	112,858	
	North Central Texas Council of Governments	Dallas-Fort Worth	Dallas	1,727,856	
	El Paso Metropolitan Planning Organization	El Paso	El Paso	248,990	
	Harlingen-San Benito RTS	Harlingen-San Benito	Pharr	42,532	
	Hildago County Metropolitan Planning Organization	McAllen-Edinburg-Pharr	Pharr	200,870	
	Houston-Galveston Area Council	Houston-Galveston	Houston	1,588,305	
	Jefferson-Orange-Hardin Counties Regional Transportation Study (JOHRTS)	Beaumont-Port Arthur	Beaumont	97,512	
	Killeen-Temple Metropolitan Planning Organization (K-TUTS)	Killeen-Temple	Waco	92,119	
	Laredo Metropolitan Planning Organization	Laredo	Laredo	67,419	
	Longview Metropolitan Planning Organization	Longview	Tyler	29,976	
	Lubbock Metropolitan Planning Organization	Lubbock	Lubbock	77,648	
	Midland-Odessa Regional Transportation Study (MORTS)	Midland-Odessa	Odessa	80,870	
	San Angelo Metropolitan Planning Organization	San Angelo	San Angelo	33,777	
	San Antonio-Bexar County Metropolitan Planning Organization	San Antonio	San Antonio	509,738	
	Sherman-Denison-Howe Metropolitan Planning Organization	Sherman-Denison	Atlanta	21,570	
	Texarkana Metropolitan Planning Organization	Texarkana	Atlanta	20,000	
	Tyler Metropolitan Planning Organization	Tyler	Tyler	38,970	
	Victoria Metropolitan Planning Organization	Victoria	Yoakum	23,625	
	Waco Metropolitan Planning Organization	Waco	Waco	58,823	
	Wichita Falls Metropolitan Planning Organization	Wichita Falls	Wichita Falls	38,165	
METROPOLITAN TRANSIT AUTHORITIES		Urbanized Areas of			
	Capital Metropolitan Transportation Authority	Austin	Austin		
	Corpus Christi Regional Transportation Authority	Corpus Christi	Corpus Christi		
	Dallas Area Rapid Transit	Dallas	Dallas		
	El Paso SUN Metro	El Paso	El Paso		
	Fort Worth Transportation Authority	Fort Worth	Fort Worth		
	Metropolitan Transit Authority of Harris County	Houston	Houston		
	San Antonio VIA Metropolitan Transit Authority	San Antonio	San Antonio		
URBANIZED SYSTEMS		Urbanized Areas of			
	Abilene, City of	Abilene	Abilene		
	Amarillo, City of	Amarillo	Amarillo		
	Arlington, City of	Arlington	Fort Worth		
	Beaumont, City of	Beaumont	Beaumont		
	Brownsville, City of	Brownsville	Pharr		
	College Station-Bryan, Cities of	College Station-Bryan	Bryan		
	Denton, City of	Denton	Dallas		
	Galveston, City of	Galveston	Houston		
	Grand Prairie, City of	Grand Prairie	Dallas		
	Harlingen, City of	Harlingen	Pharr		
	Killeen, City of	Killeen	Waco		
	Lake Jackson-Angleton, Cities of	Lake Jackson-Angleton	Houston		
	Laredo, City of	Laredo	Laredo		
	Lewisville, City of	Lewisville	Dallas		
	Longview, City of	Longview	Tyler		
	Lubbock, City of	Lubbock	Lubbock		60,000
	McAllen, City of	McAllen	Pharr		
	McKinney, City of	McKinney	Dallas		
	Mesquite, City of	Mesquite	Dallas		
	Midland, City of	Midland	Odessa		
	North Richland Hills, City of	North Richland Hills	Fort Worth		
	Odessa, City of	Odessa	Odessa		
	Port Arthur, City of	Port Arthur	Beaumont		
	San Angelo, City of	San Angelo	San Angelo		
	Sherman, City of	Sherman-Denison	Paris		
	Temple, City of	Temple	Waco		
	Texarkana, City of	Texarkana	Atlanta		
	Texas City, City of	Texas City	Houston		
	The Woodlands	The Woodlands	Houston		
	Tyler, City of	Tyler	Tyler		
	Victoria, City of	Victoria	Yoakum		
	Waco, City of	Waco	Waco		
	Wichita Falls, City of	Wichita Falls	Wichita Falls		
RURAL SYSTEMS (includes RTAP and Intercity Bus Awards)		Counties of			
	Alamo Area Council of Governments	Atascosa, Bandera, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, Medina, Wilson	San Antonio		60,000
	Ark-Tex Council of Governments	Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus	Atlanta		60,000
	Aspermont Small Business Development	Fisher, Haskell, Jones, Kent, Knox, Stonewall, Throckmorton	Abilene		
	Bee County Community Action Agency	Aransas, Bee, Live Oak, McMullen, Refugio	Corpus Christi		

Urban Program Section 5307 (1)	Clean Fuels Section 5308	Discretionary Capital Section 5309 (Includes Flex Funding)	Elderly and Disabled Section 5310	Rural Program Section 5311	United We Ride Section 5312	Job Access / Reverse Commute Section 5316	New Freedoms Section 5317	State Funding	Medical Transportation Program	OTHER	Total
											41,101
											68,850
											406,308
											63,653
											50,876
											112,859
											1,727,856
											248,990
											42,532
											200,870
											1,588,305
											97,512
											92,119
											67,419
											29,976
											77,648
											80,870
											33,777
											509,738
											21,570
											20,000
											38,970
											23,625
											58,823
											38,165
16,379,355		2,380,000				428,056	198,836				19,386,247
4,293,492		501,600				211,359	92,875				5,099,326
59,020,474		10,156,781				2,095,014	1,133,868				72,406,137
9,813,797	238,000					675,416	202,578				10,929,791
(2)		(4)	125,000			(4)	(4)				125,000
58,301,315	2,380,000	10,069,675				2,346,350	1,058,478				74,155,818
20,220,591		2,594,480				907,380	617,536				24,339,987
1,367,360		80,256	39,468				236,535	399,544			2,123,163
2,375,989								545,114			2,921,103
(2)		(4)				(4)	(4)	303,735			303,735
1,568,683								403,777			1,972,460
2,783,784		1,453,600	114,050	400,000			458,820	688,145			5,898,399
1,857,815		601,920						390,156			2,849,891
2,799,473						87,808	52,171				2,939,452
1,417,476		974,400	103,430				608,837	331,870			3,436,013
(2)								144,644			144,644
671,561								92,138			763,699
2,320,399								470,949			2,791,348
921,369								238,012			1,159,381
3,658,679		714,000						634,934			5,007,613
(3)		(3)				(3)	(3)	0			0
842,379		71,520	82,115					236,242			1,232,256
2,735,734			52,280			150,887	59,515	713,138	1,481,315		5,252,869
2,996,078						703,574	262,730	564,872			4,527,254
659,687								257,107			916,794
(2)								97,394			97,394
1,251,061								503,938			1,754,999
(2)								116,134			116,134
1,373,342								(5)			1,373,342
1,544,642								317,467			1,862,109
1,044,349		309,519						358,505			1,712,373
640,528		71,520						228,422			940,470
815,918								225,725			1,041,643
470,456								190,731			661,187
1,191,225								305,529			1,496,754
1,116,016	238,000							303,739			1,657,755
1,158,553			81,522					291,321			1,531,396
605,792							332,259	204,836			1,142,887
1,933,793								442,932	915,222		3,291,947
1,175,830								306,865			1,482,695
			120,000	1,389,492			672,397	956,138			3,198,027
			152,669	974,290			416,431	688,134			2,291,524
			12,451	348,426				264,298			625,175
			70,000	408,295				282,032			760,327

GRANT AWARDS (*)

	RECIPIENT	AREA(S) SERVED	LEAD TXDOT DISTRICT	MPO Planning Section 5303	Statewide Planning Section 5304
	Brazos Transit	Angelina, Brazos, Burleson, Grimes, Houston, Jasper, Leon, Liberty, Madison, Montgomery, Nacagodoches, Polk, Robertson, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, Walker, Washington	Bryan		60,000
	Capital Area Rural Transportation	Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Travis, Williamson	Austin		
	Caprock Community Action Agency	Crosby, Dickens, Floyd, Hale, King, Motley	Lubbock		
	Central Texas Rural Transit District	Brown, Callahan, Coleman, Comanche, Eastland, Nolan, Runnels, Shackelford, Stephens, Tarrant	Brownwood		
	Cleburne, City of	Johnson (City of Cleburne only)	Fort Worth		
	Collin County Committee on Aging	Collin	Dallas		
	Colorado Valley Transit	Austin, Colorado, Waller,	Yoakum		
	Community Action Council of South Texas	Duval, Jim Hogg, Starr, Zapala	Pharr		
	Community Council of Southwest Texas	Dimmitt, Edwards, Kinney, LaSalle, Maverick, Real,	San Antonio		60,000
	Community Services, Inc.	Ellis, Navarro	Dallas		
	Concho Valley Transit District	Coke, Concho, Crockett,	San Angelo		60,000
	Del Rio, City of	Val Verde (City of Del Rio only)	Laredo		
	East Texas Council of Governments	Anderson, Camp,	Tyler		120,000
	El Paso, County of	El Paso County	El Paso		60,000
	Fort Bend, County of	Fort Bend County			
	Golden Crescent Regional Planning Commission	Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, Matagorda, Victoria	Yoakum, Houston(MTP)		60,000
	Gulf Coast Center	Brazoria, Galveston	Houston		
	Heart of Texas Council of Governments	Bosque, Falls, Freestone, Hill, Limestone, McLennan	Waco		60,000
	Hill Country Transit District	Bell, Coryell, Hamilton, Lampasas, Llano, Mason, Milam, Mills, San Saba	Brownwood		60,000
	Kaufman Area Rural Transportation	Kaufman	Dallas		
	Kleberg County Human Services	Kennedy, Kleberg	Corpus Christi		
	Lower Rio Grande Valley Development Council	Cameron, Hidalgo, Willacy	Pharr		60,000
	Panhandle Community Services	Armstrong, Briscoe, Carson, Castro, Childress, Collingsworth, Dallam, Deaf Smith, Donley, Gray, Hall, Hansford, Hartley, Hemphill, Hutchinson, Lipscomb, Moore, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Sherman, Swisher, Wheeler	Amarillo		
	Public Transit Services	Palo Pinto, Parker	Fort Worth		
	Rolling Plains Management Corporation	Archer, Baylor, Cottle, Foard, Hardeman, Wichita, Wilbarger, Young	Childress		
	Rural Economic Assistance League	Brooks, Jim Wells, Nueces	Corpus Christi		
	Senior Center Resources and Transit, Inc.	Hunt, Rockwall	Paris		
	Service Programs for Aging Needs (SPAN)	Denton	Dallas		
	South Padre Island, Town of	Cameron (Southern end of South Padre Island only)	Pharr		
	South Plains Community Action Association	Bailey, Cochran, Garza,	Lubbock		
	Southeast Texas Regional Planning Commission	Hardin, Jefferson, Orange	Beaumont		60,000
	Texoma Area Paratransit	Clay, Cooke, Fannin,	Paris		
	The Transit System	Erath, Hood, Somervell	Fort Worth		
	Webb County Community Action Agency	Webb	Laredo		
	West Texas Opportunities	Andrews, Borden, Crane, Dawson, Ector, Gaines, Glasscock, Howard, Loving, Martin, Midland, Pecos, Reeves, Terrell, Upton, Ward, Winkler	Odessa		
OTHER RECIPIENTS		Urbanized Areas of (unless otherwise stated)			
	Adult Day Activity and Health Center	Lubbock	Lubbock		
	Affectionate Arms Adult Day Health Care Center	Yoakum	Yoakum		

Urban Program Section 5307 (1)	Clean Fuels Section 5308	Discretionary Capital Section 5309 (Includes Flex Funding)	Elderly and Disabled Section 5310	Rural Program Section 5311	United We Ride Section 5312	Job Access / Reverse Commute Section 5316	New Freedoms Section 5317	State Funding	Medical Transportation Program	OTHER	Total
			337,224	2,533,132				2,845,290	843,439		6,619,085
			192,480	1,921,125			237,961	1,099,631	3,043,230		6,494,428
			53,280	404,241				319,580			777,101
			132,258	822,207				534,340	2,439,022		3,927,827
			33,970	345,668				287,138			666,776
			261,600	334,683				193,692			789,975
			147,908	519,888				468,033			1,135,829
			120,435	465,550			145,675	411,504			1,143,164
			151,801	696,462			507,852	589,984	1,226,475		3,232,574
			228,640	482,558				353,235			1,064,433
			121,749	2,047,667				448,041	313,391		2,990,848
			65,824	336,382			108,859	221,327			732,392
			200,172	1,155,302				486,375			1,961,849
				242,162				184,612			486,774
			400,000	102,647				86,091			588,738
			94,901	733,437			237,961	554,346	896,780		2,577,425
			62,365	451,017				339,711			853,093
			124,809	720,287				489,092			1,394,188
			227,633	773,892				536,839	2,420,339		4,018,703
			190,720	388,536				239,933			819,189
			15,000	261,679				179,401			456,080
			30,000	452,563			437,962	590,873			1,571,398
			170,628	1,146,514				937,429			2,254,571
			101,000	509,263				317,401			927,664
			89,631	498,697				353,464			941,792
			155,978	505,632				360,814			1,022,424
			62,936	315,838				257,695			636,469
			204,813	380,614				279,816			865,243
			114,119	272,505				210,824			597,448
			92,151	800,139				518,517			1,410,807
			247,033	519,879				371,693			1,198,605
			298,122	906,019				600,856			1,804,997
			104,000	389,214				363,761			856,975
			65,824	344,850	27,500			300,434			738,608
			176,985	1,142,651			832,863	934,639	1,661,453		4,748,591
			5,000								5,000
			19,000								19,000

GRANT AWARDS (*)

	RECIPIENT	AREA(S) SERVED	LEAD TXDOT DISTRICT	MPO Planning Section 5303	Statewide Planning Section 5304
	American Medical Response	Statewide	Houston		
	American Red Cross	Fort Worth	Fort Worth		
	American Red Cross	Houston	Houston		
	Americanos USA, L.L.C.	West Texas	EI Paso		
	Austin Groups for the Elderly	Austin	Austin		
	Austin Travis County MHMR	Austin	Austin		
	Big Bend Community Action Agency	Big Bend Area	EI Paso		
	Bluebonnet Trails Community MHMR Center	Central Texas	Austin		
	Carrollton, City of	Carrollton	Dallas		
	Coastal Bend Council of Governments	Corpus Christi	PTN		60,000
	Concho Coaches Buslines	West Texas	San Angelo		
	Deep East Texas Council of Governemnts	East Texas	PTN		60,000
	East Texas Center for Independent Living	East Texas	PTN		
	East Texas Support Services	East Texas	Atlanta, Tyler, Lufkin, Beaumont, Paris		
	Gonzales Community Health Centers of South Central Texas	South Central Texas	Yoakum		
	Greater Randolph Area Service Program, Inc.	San Antonio	San Antonio		
	Greyhound Lines	Statewide	Dallas		
	Harris County Transportation	Houston	Houston		
	Hays County VA	Hays County	Austin		
	Heart of Texas Workforce Development Board	Central Texas	Waco		
	Hill Country MHMR	Central Texas	Austin		
	Houston-Galveston Council of Governments	Houston-Galveston	PTN		60,000
	Irving Holdings, Inc.	Dallas	Dallas		
	Kerrville Bus Company	Statewide	San Antonio		
	L.U.L.A.C. Project Amistad	EI Paso	EI Paso		
	LeFleur Transportation	South Texas	San Antonio, Pharr, Laredo, Corpus Christi		
	Lutheran Social Services	West Texas	EI Paso		
	Midland-Odessa Urban Transit	Midland	Odessa		60,000
	Montgomery County Committee on Aging	Montgomery County	Houston		
	Nazareth Nursing Center	EI Paso	EI Paso		
	NORTEX Regional Planning Commission	Northeast Texas	PTN		60,000
	North Central Texas Council of Governments	North Central Texas	PTN		60,000
	Panhandle Regional Planning Commission	Panhandle	PTN		60,000
	Partners in Care Giving	Austin	Austin		
	Peter Schauer Associates	Statewide	PTN		
	Presa Community Center	San Antonio	San Antonio		
	Roma, City of	Roma	Pharr		
	Round Rock, City of	Round Rock	Austin		
	San Antonio AIDS Foundation	San Antonio	San Antonio		
	San Antonio Support Services for the Elderly	San Antonio	San Antonio		
	South Texas Development Council	South Texas	PTN		60,000
	State of Texas	Statewide	Austin		
	Texas, New Mexico & Oklahoma Coaches, Inc.	Texas Panhandle	Lubbock		
	Texas Southern University	Houston	PTN		
	Texas Tech University	Statewide	PTN		95,000
	Texas Tranist Institute	Statewide	PTN		
	Texoma Council of Governments	Sherman/Denison	Paris		60,000
	Warm Springs Rehabilitation Foundation	San Antonio	San Antonio		
	West Central Texas Council of Governments	West Central Texas	PTN		60,000
	White Acres Good Samaritan	EI Paso	EI Paso		
	Williamson-Burnet Counties Opportunities	Central Texas	Austin		
	Zapata, Town of	Zapata	Pharr		
TOTAL				5,682,411	1,595,000

* REPRESENTS FEDERAL / STATE / TOLL CREDITS ASSOCIATED WITH FEDERAL TRANSIT ADMINISTRATION OR TXDOT PROJECTS. LOCAL AND OTHER FEDERAL SOURCES ARE NOT INCLUDED.

(1) FEDERAL FY 2007 APPORTIONMENT. FUNDS DO NOT PASS THROUGH TXDOT BUDGET

(2) APPORTIONMENT IN DALLAS/FORT WORTH MTA AMOUNT

(3) APPORTIONMENT IN DENTON AMOUNT

(4) APPORTIONMENT IN DALLAS AREA RAPID TRANSIT AMOUNT

(5) APPORTIONMENT IN MIDLAND AMOUNT

Urban Program Section 5307 (1)	Clean Fuels Section 5308	Discretionary Capital Section 5309 (Includes Flex Funding)	Elderly and Disabled Section 5310	Rural Program Section 5311	United We Ride Section 5312	Job Access / Reverse Commute Section 5316	New Freedoms Section 5317	State Funding	Medical Transportation Program	OTHER	Total
									18,507,973		18,507,973
			80,000								80,000
			41,600								41,600
				1,072,200							1,072,200
			5,000								5,000
			31,000								31,000
							267,706	2,245			269,951
			26,000								26,000
		641,280									641,280
											60,000
				76,282							76,282
					22,500						60,000
											22,500
									8,021,716		8,021,716
			6,600								6,600
			14,347								14,347
				395,095							395,095
			350,000								350,000
			31,000								31,000
							481,903				481,903
			3,223								3,223
											60,000
				1,557,633					11,581,968		11,581,968
			66,741				930,047	115,267	3,055,226		1,557,633
											4,167,281
									12,072,599		12,072,599
			66,739								66,739
											60,000
			180,485								180,485
			66,739								66,739
											60,000
											60,000
											60,000
			12,000								12,000
				15,000							15,000
			73,400								73,400
		105,336									105,336
		238,000									238,000
			59,400								59,400
			32,640								32,640
											60,000
		80,000,000				5,528,718	2,536,155				88,064,873
				375,424							375,424
					20,000						20,000
				300,000							395,000
				155,378							155,378
											60,000
			144,384								144,384
											60,000
			66,739								66,739
			16,000								16,000
		62,700									62,700
211,326,995	2,856,000	111,026,587	7,427,011	31,390,415	70,000	13,134,562	13,128,810	29,882,440	68,480,149	0	496,000,380

PUBLIC TRANSPORTATION

Medical Transportation Program (MTP) (Revised 02/08)

The Medical Transportation Program (MTP) was created in 1974 as a result of a federal court order and is funded through Title XIX of the Social Security Act and state funds. In 2003, responsibility for MTP transferred from the Texas Department of Health (TDH) to the Texas Department of Human Services Commission (HHSC). TxDOT and HHSC then entered into a contract whereby TxDOT is responsible for the provision of transportation services for multiple human services programs, including MTP. MTP's mission is to provide eligible customers high-quality, non-emergency transportation services to authorized medical and dental care.

TEXAS DEPARTMENT OF TRANSPORTATION

Medical Transportation Program Expenditures (Revised 02/08)

AMOUNTS PAID ARE BASED ON DATE OF SERVICE WITHIN 09/01/2006 - 08/31/2007

Transportation Service Area Provider	Transportation Service Area	City	Amount Paid
American Medical Response, Inc.	1	Houston	\$1,348,460.57
American Medical Response, Inc.	15	Houston	1,177,024.85
American Medical Response, Inc.	16	Houston	11,916,644.73
American Medical Response, Inc.	18	Houston	4,065,842.67
Brazos Transit District	13	Bryan	843,439.08
Capital Area Rural Transportation System	12	Austin	3,043,230.30
Central Texas Rural Transit District	7	Coleman	2,439,022.46
Citibus	2	Lubbock	1,481,314.70
Community Council of Southwest Texas, Inc.	24	Uvalde	1,226,475.02
Concho Valley Rural Transit District	10	San Angelo	313,391.35
East Texas Support Services, Inc.	5	Jasper	1,758,172.03
East Texas Support Services, Inc.	6	Jasper	3,683,710.92
East Texas Support Services, Inc.	14	Jasper	2,579,833.16
Goldent Crescent Regional Planning Commission	17	Victoria	896,780.25
Hill Country Transit District	23	San Saba	2,420,339.00
Irving Holdings, Inc.	3	Dallas	806,096.29
Irving Holdings, Inc.	4	Dallas	10,506,575.19
Irving Holdings, Inc.	22	Dallas	269,296.38
LeFleur Transportation of Texas	19	Laredo	2,277,981.82
LeFleur Transportation of Texas	20	Corpus Christi	2,486,951.00
LeFleur Transportation of Texas	21	Edinburg	7,307,665.79
LULAC Project Amistad	8	El Paso	3,055,226.00
Waco Transit	11	Waco	915,222.25
West Texas Opportunities, Inc.	9	Lamesa	1,661,452.74
			\$68,480,148.56

Source:
TEJAS as of 10/19/07

STATE INFRASTRUCTURE BANK (SIB)

SIB LOANS FOR FY 1998-2007

In November of 1995, the President of the United States signed Public Law 104-59, known as the 1995 National Highway System Designation Act. Section 350 of that law allowed the United States Secretary of Transportation to designate a maximum of ten states as pilot projects for the State Infrastructure Bank program. Texas was selected as one of the initial pilot states.

However, changes in Section 1511 of the Transportation Equity Act for the 21st Century (TEA 21) created a new SIB Pilot Program in only four (4) states: California, Florida, Missouri and Rhode Island. Pre-existing SIB's like Texas continue to exist, but federal funds for 1998 or later cannot be used to capitalize them unless authorized.

In 1997, the 75th Texas Legislature passed Senate Bill 370 which created the Texas State Infrastructure Bank which was to be administered by the Texas Transportation Commission, the governing body of the Texas Department of Transportation. In September 1997, the Texas Transportation Commission approved administrative rules that govern the State Infrastructure Bank.

On January 10, 2002, the President signed into law PL 107-117, Section 1108 of the Department of Defense's FY 2002 Appropriation bill which included the Section 1511(b) of the Transportation Equity Act for the 21st Century (TEA-21), that added Texas to the list of States eligible to participate in the TEA-21 State infrastructure bank pilot.

A State Infrastructure Bank, or a SIB, operates chiefly as a revolving loan fund and can provide a wide range of financial assistance in addition to loans. The purpose of the pilot program was to attract new funding into transportation, to encourage innovative approaches to transportation problems, and to help build needed transportation infrastructure. The law provided that each designated state can transfer up to ten percent of certain federal dollars, match those funds with state funds, and deposit them into a State Infrastructure Bank. The greatest benefit of this program may be the creation of a self-sustaining, growing, revolving loan fund.

The first table includes loans that were approved in FY 2007. The second table includes all SIB loans that have been approved since the inception of the SIB in FY 1998.

STATE INFRASTRUCTURE BANK (SIB) SIB LOANS APPROVED IN FY 2007

COUNTY		PROJECT COST	LOAN AMOUNT	PERCENT
BRAZORIA	(HOU)	\$269,000	\$163,115	0.81 %
GREGG	(TYL)	568,744	568,744	2.81
GUADALUPE	(SAT)	1,083,761	550,000	2.72
KERR	(SAT)	13,249,194	2,800,000	13.83
SAN PATRICIO	(CRP)	3,000,000	170,000	0.84
WILLIAMSON	(AUS)	<u>29,281,730</u>	<u>16,000,000</u>	<u>79.01</u>
TOTAL:		<u><u>\$47,452,429</u></u>	<u><u>\$20,251,859</u></u>	<u><u>100.00 %</u></u>

STATE INFRASTRUCTURE BANK (SIB) SIB LOANS FOR FY 1998-2007

COUNTY		PROJECT COST	LOAN AMOUNT	PERCENT
BEE	(CRP)	\$1,792,500	\$164,250	0.05 %
BELL	(WAC)	1,080,500	691,000	0.22
BEXAR	(SAT)	14,178,000	4,000,000	1.29
BRAZORIA	(HOU)	34,814,379	763,115	0.25
CALLAHAN	(ABL)	8,064,400	120,000	0.04
CASS	(ATL)	41,392,372	1,610,126	0.52
CHEROKEE	(TYL)	1,536,509	350,000	0.11
DALLAS	(DAL)	37,300,000	5,615,287	1.81
DENTON	(DAL)	753,300,000	154,652,082	49.72
EL PASO	(ELP)	43,898,383	10,401,753	3.34
FORT BEND	(HOU)	65,079,503	3,700,000	1.19
GOLIAD	(CRP)	221,156	221,156	0.07
GREGG	(TYL)	568,744	568,744	0.18
GUADALUPE	(SAT)	1,083,761	550,000	0.18
HALL	(CHS)	488,586	46,625	0.01
HARRIS	(HOU)	38,814,690	5,926,683	1.91
HAYS	(AUS)	19,753,052	14,000,000	4.50
HIDALGO	(PHR)	12,484,633	2,580,000	0.83
JONES	(ABL)	3,046,047	300,000	0.10
KERR	(SAT)	13,249,194	2,800,000	0.90

STATE INFRASTRUCTURE BANK (SIB)
SIB LOANS FOR FY 1998-2007

COUNTY		PROJECT COST	LOAN AMOUNT	PERCENT
LAVACA	(YKM)	\$2,845,500	\$307,000	0.10 %
MCLENNAN	(WAC)	1,700,000	130,000	0.04
MILAM	(BRY)	11,248,000	1,612,000	0.52
MOTLEY	(CHS)	482,120	46,712	0.02
NAVARRO	(DAL)	1,447,158	100,000	0.03
NUECES	(CRP)	58,800,000	4,520,706	1.45
ORANGE	(BMT)	8,500,000	360,000	0.12
PARKER	(FTW)	9,485,999	433,525	0.14
RUSK	(TYL)	49,754,821	480,000	0.15
SAN PATRICIO	(CRP)	26,000,000	295,000	0.09
SHELBY	(LFK)	475,000	475,000	0.15
SMITH	(TYL)	9,825,376	3,584,376	1.15
TARRANT	(FTW)	10,500,000	1,000,000	0.32
TAYLOR	(ABL)	4,542,235	557,960	0.18
TRINITY	(LFK)	959,887	49,950	0.02
WEBB	(LRD)	139,097,000	29,556,001	9.50
WILLIAMSON	(AUS)	593,761,730	54,000,000	17.36
WISE	(FTW)	34,652,200	4,150,000	1.33
WOOD	(TYL)	331,700	331,700	0.11
TOTAL:		\$2,056,555,135	\$311,050,751	100.00 %

TEXAS TRAFFIC SAFETY PROGRAM FY2007 GRANT AWARDS

Grants awarded under The Texas Traffic Safety Program consist of education, engineering, and enforcement grants conducted in a partnership between federal, state, and local jurisdictions. The program provides grant funds and other assistance to reduce the number and severity of traffic crashes throughout the state. The overall program is broken down into fourteen program areas (such as police traffic services, speed control, alcohol and other drug countermeasures, EMS, occupant protection, traffic records, roadway safety, and motorcycle safety).

For example:

- * **Alcohol and Other Drug Countermeasures:** The goal of this area is to reduce the number and percentage of alcohol and other drug related crashes through prevention, education and enforcement.
- * **Occupant Protection:** The goal of this program is to increase safety belt and child passenger safety seat use throughout Texas. Subgrantees use education, training, enforcement and public information to improve the use rate.
- * **Traffic Records:** The goal of this program area is to improve the accuracy and timeliness of traffic information on crashes, injuries and fatalities. Improved traffic records will improve police planning and response, facilitate highway planning, and improve EMS planning.
- * **Roadway Safety:** To improve the knowledge of state, city, and county personnel in the current techniques related to proper work zone installation, maintenance, and safety. Assist small communities in traffic engineering studies.
- * **Police Traffic Services:** Selective traffic enforcement programs focus on increasing existing efforts to enforce speed limits, target high-crash intersections, increase compliance with occupant restraint laws, and reduce the number of intoxicated drivers.
- * The Project Celebration program provides small grants to high schools to encourage alcohol-free prom and end-of-the-year events.

TEXAS TRAFFIC SAFETY PROGRAM FY2007 GRANT AWARDS
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SUMMARY	FEDERAL FUNDS	STATE FUNDS	TOTAL STATE AND FEDERAL FUNDS	EXPENDITURES FY07 TO DATE
Planning and Administration Program	\$416,392	\$2,281,741	\$2,698,133	\$3,641,005
Alcohol and Other Drug Countermeasures Program	4,223,380	170,000	4,393,380	4,119,376
Emergency Medical Services Program	500,000	0	500,000	0
Motorcycle Safety Program	191,022	0	191,022	72,195
Occupant Protection Program	4,331,958	0	4,331,958	6,847,282
Pedestrian/Bicycle Safety Program	547,003	0	547,003	375,340
Police Traffic Services Program	10,308,285	0	10,308,285	7,259,179
Speed Control Program	637,483	0	637,483	441,666
Traffic Records Program	80,000	800,000	880,000	845,281
Driver Education and Behavior Program	2,308,178	1,740,500	4,048,678	4,004,647
Railroad/Highway Crossing Program	21,345	0	21,345	3,949
Roadway Safety Program	1,354,560	0	1,354,560	742,499
Safe Communities Program	335,652	0	335,652	228,141
	\$25,255,258	\$4,992,241	\$30,247,499	\$28,580,560

Expenditures to date include Sherry Matthews contract and district and TRF/TS overhead.

CRIS expenditures are only shown in Traffic Records Program area and are only the state funds. CRIS federal expenditures are charged to an IAC which is not included in these totals.

**MISCELLANEOUS
(Senate Bill 255, 80th
Legislative Session)**

PASS-THROUGH TOLL AGREEMENTS

County	District	Name	Pass-Thru Amount
Bexar	SAT	Bexar Cnty	\$37,527,600
Comal	SAT	Comal Cnty	16,000,000
El Paso	ELP	El Paso/JD Abrams	312,450,000
Galveston	HOU	Galveston Cnty	53,650,000
Grayson	PAR	Grayson Cnty	84,506,000
Hays	AUS	Hays Cnty	133,170,000
Montgomery	HOU	Montgomery Cnty	174,473,000
Hays	AUS	San Marcos, City of	60,600,000
Titus	ATL	Titus Cnty	168,620,000
Parker	FTW	Weatherford, City of	52,443,517
Williamson	AUS	Williamson Cnty	<u>151,942,000</u>
		TOTAL	\$1,245,382,117

Texas Mobility Fund 0365 Fiscal Year 2007
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Legal Citation: TEX. CONST. art. III, § 49-k

Date: 2001

Administering Agency: Texas Department of Transportation, Agency 601

Net Cash Balance, September 1, 2006

\$535,795,120.76

Code	Name	Object Totals
Revenue		
3014	Motor Vehicle Registration Fees	\$2,330.00
3020	Motor Vehicle Inspection Fees	84,555,948.30
3024	Driver License Point Surcharges	79,969,106.94
3025	Driver License Fees	312,303.00
3027	Driver Record Information Fees	53,508,230.49
3057	Motor Carrier Act Penalties	2,102,243.55
3710	Court Fines	64,379,461.54
3851	Interest on State Deposits and Treasury Investments, General (Non-Program)	36,700,486.85
3880	Sale of General Obligation/Revenue Bonds	<u>2,245,218,392.70</u>
	Total Revenue	\$2,566,748,503.37 <u>\$2,566,748,503.37</u>
	Total Revenue and Beginning Balance	<u>\$3,102,543,624.13</u>

Expenditures

Interfund Transfers/Other	\$1,839,928,106.00
Other Expenditures	755,130.55
Professional Service and Fees	2,101,034.46
Payment on Principal–Debt Service	35,370,000.00
Payment of Interest–Debt Service	98,841,215.43
Printing and Reproduction	<u>2,906.35</u>
Total Expenditures	\$1,976,998,392.79 <u>\$1,976,998,392.79</u>

Net Cash Balance, August 31, 2007

\$1,125,545,231.34

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS COMPLETED ON TIME

COUNTY	PERCENT ON TIME
ANDERSON	66.67 %
ANGELINA	80.00
ARANSAS	100.00
ARCHER	100.00
ARMSTRONG	100.00
ATASCOSA	100.00
AUSTIN	0.00
BAILEY	0.00
BANDERA	100.00
BASTROP	100.00
BAYLOR	50.00
BEE	100.00
BELL	50.00
BEXAR	66.67
BORDEN	0.00
BOSQUE	100.00
BOWIE	75.00
BRAZORIA	100.00
BRAZOS	80.00
BREWSTER	100.00
BRISCOE	100.00
BROOKS	100.00
BROWN	71.43
BURLESON	100.00
BURNET	60.00
CALDWELL	75.00
CALHOUN	50.00
CAMERON	100.00
CAMP	50.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS COMPLETED ON TIME

COUNTY	PERCENT ON TIME
CASS	100.00 %
CHEROKEE	100.00
CHILDRESS	66.67
CLAY	100.00
COLLIN	63.64
COLORADO	50.00
COMAL	80.00
CONCHO	100.00
COOKE	0.00
CORYELL	50.00
COTTLE	100.00
CROCKETT	33.33
CROSBY	0.00
CULBERSON	100.00
DALLAM	50.00
DALLAS	81.58
DENTON	72.73
DE WITT	25.00
DIMMIT	100.00
DONLEY	0.00
EASTLAND	100.00
ECTOR	60.00
ELLIS	75.00
EL PASO	90.00
ERATH	75.00
FALLS	0.00
FANNIN	100.00
FAYETTE	100.00
FOARD	100.00
FORT BEND	66.67

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS COMPLETED ON TIME

COUNTY	PERCENT ON TIME
FRANKLIN	100.00 %
FREESTONE	25.00
FRIO	100.00
GALVESTON	95.24
GARZA	100.00
GILLESPIE	100.00
GOLIAD	50.00
GONZALES	33.33
GRAY	0.00
GRAYSON	33.33
GREGG	100.00
GRIMES	100.00
GUADALUPE	90.00
HALL	100.00
HARDEMAN	100.00
HARDIN	50.00
HARRIS	88.57
HARRISON	77.78
HARTLEY	50.00
HASKELL	0.00
HAYS	75.00
HEMPHILL	50.00
HENDERSON	66.67
HIDALGO	83.33
HILL	66.67
HOCKLEY	0.00
HOOD	100.00
HOPKINS	75.00
HOUSTON	66.67
HOWARD	100.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS COMPLETED ON TIME

COUNTY	PERCENT ON TIME
HUNT	100.00 %
HUTCHINSON	0.00
JACK	100.00
JACKSON	66.67
JASPER	100.00
JEFF DAVIS	0.00
JEFFERSON	80.00
JIM WELLS	33.33
JOHNSON	80.00
JONES	100.00
KARNES	100.00
KAUFMAN	75.00
KENDALL	0.00
KENT	0.00
KERR	75.00
KLEBERG	100.00
KNOX	100.00
LAMAR	83.33
LAMB	100.00
LA SALLE	100.00
LAVACA	0.00
LEE	100.00
LEON	33.33
LIBERTY	83.33
LIMESTONE	0.00
LIVE OAK	66.67
LLANO	100.00
LUBBOCK	75.00
LYNN	0.00
MARION	100.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS COMPLETED ON TIME

COUNTY	PERCENT ON TIME
MARTIN	0.00 %
MASON	100.00
MATAGORDA	0.00
MAVERICK	50.00
MC LENNAN	80.00
MC MULLEN	50.00
MEDINA	33.33
MIDLAND	100.00
MILAM	66.67
MITCHELL	50.00
MONTAGUE	100.00
MONTGOMERY	100.00
NACOGDOCHES	75.00
NAVARRO	100.00
NEWTON	75.00
NOLAN	100.00
NUECES	50.00
OLDHAM	0.00
ORANGE	50.00
PALO PINTO	50.00
PANOLA	100.00
PARKER	60.00
PARMER	100.00
PECOS	0.00
POLK	100.00
POTTER	87.50
RAINS	66.67
RANDALL	50.00
REAL	100.00
RED RIVER	50.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS COMPLETED ON TIME

COUNTY	PERCENT ON TIME
REEVES	50.00 %
REFUGIO	100.00
ROBERTSON	100.00
ROCKWALL	50.00
RUNNELS	100.00
RUSK	50.00
SABINE	100.00
SAN AUGUSTINE	100.00
SAN JACINTO	100.00
SAN PATRICIO	100.00
SAN SABA	100.00
SHELBY	100.00
SHERMAN	0.00
SMITH	100.00
STONEWALL	100.00
TARRANT	84.00
TAYLOR	80.00
TERRY	0.00
TITUS	100.00
TOM GREEN	33.33
TRAVIS	77.78
TYLER	100.00
UPSHUR	66.67
UVALDE	100.00
VAL VERDE	16.67
VAN ZANDT	75.00
VICTORIA	37.50
WALKER	60.00
WALLER	60.00
WARD	100.00

**PERCENTAGE OF HIGHWAY CONSTRUCTION
PROJECTS COMPLETED ON TIME**

COUNTY	PERCENT ON TIME
WASHINGTON	50.00 %
WEBB	100.00
WHARTON	25.00
WICHITA	64.29
WILBARGER	60.00
WILLIAMSON	90.91
WILSON	100.00
WINKLER	0.00
WISE	83.33
WOOD	100.00
YOAKUM	0.00
YOUNG	33.33

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS THAT COST MORE THAN AND LESS THAN CONTRACT AMOUNT
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COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
ANDERSON	33.33 %	66.67 %
ANGELINA	0.00	100.00
ARANSAS	0.00	100.00
ARCHER	0.00	100.00
ARMSTRONG	50.00	50.00
ATASCOSA	50.00	50.00
AUSTIN	50.00	50.00
BAILEY	0.00	100.00
BANDERA	0.00	100.00
BASTROP	0.00	100.00
BAYLOR	0.00	100.00
BEE	33.33	66.67
BELL	0.00	100.00
BEXAR	12.12	87.88
BORDEN	50.00	50.00
BOSQUE	0.00	100.00
BOWIE	0.00	100.00
BRAZORIA	0.00	100.00
BRAZOS	20.00	80.00
BREWSTER	100.00	0.00
BRISCOE	100.00	0.00
BROOKS	0.00	100.00
BROWN	0.00	100.00
BURLESON	66.67	33.33
BURNET	0.00	100.00
CALDWELL	0.00	100.00
CALHOUN	75.00	25.00
CAMERON	62.50	37.50
CAMP	50.00	50.00
CASS	100.00	0.00
CHEROKEE	50.00	50.00
CHILDRESS	33.33	66.67

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS THAT COST MORE THAN AND LESS THAN CONTRACT AMOUNT
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COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
CLAY	50.00 %	50.00 %
COLLIN	0.00	100.00
COLORADO	0.00	100.00
COMAL	0.00	100.00
CONCHO	0.00	100.00
COOKE	80.00	20.00
CORYELL	50.00	50.00
COTTLE	100.00	0.00
CROCKETT	33.33	66.67
CROSBY	0.00	100.00
CULBERSON	50.00	50.00
DALLAM	0.00	100.00
DALLAS	18.42	81.58
DENTON	18.18	81.82
DE WITT	75.00	25.00
DIMMIT	33.33	66.67
DONLEY	100.00	0.00
EASTLAND	25.00	75.00
ECTOR	60.00	40.00
ELLIS	0.00	100.00
EL PASO	10.00	90.00
ERATH	50.00	50.00
FALLS	100.00	0.00
FANNIN	100.00	0.00
FAYETTE	0.00	100.00
FOARD	0.00	100.00
FORT BEND	0.00	100.00
FRANKLIN	100.00	0.00
FREESTONE	25.00	75.00
FRIO	50.00	50.00
GALVESTON	38.10	61.91
GARZA	100.00	0.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS THAT COST MORE THAN AND LESS THAN CONTRACT AMOUNT
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COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
GILLESPIE	0.00 %	100.00 %
GOLIAD	0.00	100.00
GONZALES	0.00	100.00
GRAY	0.00	100.00
GRAYSON	16.67	83.33
GREGG	40.00	60.00
GRIMES	100.00	0.00
GUADALUPE	30.00	70.00
HALL	0.00	100.00
HARDEMAN	33.33	66.67
HARDIN	20.00	80.00
HARRIS	28.57	71.43
HARRISON	44.44	55.56
HARTLEY	50.00	50.00
HASKELL	100.00	0.00
HAYS	0.00	100.00
HEMPHILL	0.00	100.00
HENDERSON	33.33	66.67
HIDALGO	50.00	50.00
HILL	66.67	33.33
HOCKLEY	0.00	100.00
HOOD	100.00	0.00
HOPKINS	75.00	25.00
HOUSTON	66.67	33.33
HOWARD	0.00	100.00
HUNT	25.00	75.00
HUTCHINSON	0.00	100.00
JACK	50.00	50.00
JACKSON	0.00	100.00
JASPER	0.00	100.00
JEFF DAVIS	0.00	100.00
JEFFERSON	26.67	73.33

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS THAT COST MORE THAN AND LESS THAN CONTRACT AMOUNT
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COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
JIM WELLS	0.00 %	100.00 %
JOHNSON	40.00	60.00
JONES	0.00	100.00
KARNES	100.00	0.00
KAUFMAN	50.00	50.00
KENDALL	0.00	100.00
KENT	0.00	100.00
KERR	0.00	100.00
KLEBERG	0.00	100.00
KNOX	0.00	100.00
LAMAR	16.67	83.33
LAMB	0.00	100.00
LA SALLE	16.67	83.33
LAVACA	0.00	100.00
LEE	0.00	100.00
LEON	0.00	100.00
LIBERTY	0.00	100.00
LIMESTONE	100.00	0.00
LIVE OAK	0.00	100.00
LLANO	0.00	100.00
LUBBOCK	50.00	50.00
LYNN	0.00	100.00
MARION	100.00	0.00
MARTIN	100.00	0.00
MASON	0.00	100.00
MATAGORDA	33.33	66.67
MAVERICK	50.00	50.00
MC LENNAN	20.00	80.00
MC MULLEN	0.00	100.00
MEDINA	0.00	100.00
MIDLAND	0.00	100.00
MILAM	33.33	66.67

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS THAT COST MORE THAN AND LESS THAN CONTRACT AMOUNT
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COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
MITCHELL	50.00 %	50.00 %
MONTAGUE	0.00	100.00
MONTGOMERY	0.00	100.00
NACOGDOCHES	25.00	75.00
NAVARRO	0.00	100.00
NEWTON	50.00	50.00
NOLAN	0.00	100.00
NUECES	28.57	71.43
OLDHAM	100.00	0.00
ORANGE	33.33	66.67
PALO PINTO	50.00	50.00
PANOLA	75.00	25.00
PARKER	0.00	100.00
PARMER	100.00	0.00
PECOS	50.00	50.00
POLK	50.00	50.00
POTTER	25.00	75.00
RAINS	0.00	100.00
RANDALL	50.00	50.00
REAL	0.00	100.00
RED RIVER	50.00	50.00
REEVES	0.00	100.00
REFUGIO	0.00	100.00
ROBERTSON	0.00	100.00
ROCKWALL	0.00	100.00
RUNNELS	100.00	0.00
RUSK	0.00	100.00
SABINE	0.00	100.00
SAN AUGUSTINE	50.00	50.00
SAN JACINTO	0.00	100.00
SAN PATRICIO	50.00	50.00
SAN SABA	0.00	100.00

PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS THAT COST MORE THAN AND LESS THAN CONTRACT AMOUNT
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COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
SHELBY	0.00 %	100.00 %
SHERMAN	0.00	100.00
SMITH	28.57	71.43
STONEWALL	100.00	0.00
TARRANT	20.00	80.00
TAYLOR	30.00	70.00
TERRY	0.00	100.00
TITUS	0.00	100.00
TOM GREEN	33.33	66.67
TRAVIS	16.67	83.33
TYLER	50.00	50.00
UPSHUR	33.33	66.67
UVALDE	40.00	60.00
VAL VERDE	33.33	66.67
VAN ZANDT	25.00	75.00
VICTORIA	12.50	87.50
WALKER	0.00	100.00
WALLER	0.00	100.00
WARD	0.00	100.00
WASHINGTON	50.00	50.00
WEBB	16.67	83.33
WHARTON	0.00	100.00
WICHITA	28.57	71.43
WILBARGER	60.00	40.00
WILLIAMSON	45.46	54.55
WILSON	33.33	66.67
WINKLER	100.00	0.00
WISE	66.67	33.33
WOOD	0.00	100.00
YOAKUM	100.00	0.00
YOUNG	66.67	33.33

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2007**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
Angelina	41	Sta. 135+48.07 to Sta. 138+16.65	6/20/2007	0.4860
Angelina	50	Sta. 292+21.07 to Sta. 294+32.46	5/15/2007	0.1150
Angelina	51	Sta. 294+32.46 to Sta. 295+74.92	5/15/2007	0.0600
Angelina	57	Sta. 302+38.40 to Sta. 304+39.96	5/2/2007	0.3910
Angelina	35	Sta. 128+81.48 to Sta. 130+06.80	4/17/2007	0.1510
Angelina	16	Sta. 107+42.01 to Sta. 108+94.37	3/2/2007	0.3050
Angelina	46	Sta. 142+08.85 to Sta. 144+23.49	12/19/2006	0.1910
Angelina	17	Sta. 110+87.41 to Sta. 113+31.42	10/16/2006	0.3680
Angelina	12	Sta. 105+73.18 to Sta. 107+01.65	9/11/2006	0.1730
Angelina	4	Sta. 90+52.28 to Sta. 93+58.05	9/5/2006	0.0960
Archer	73, 73 PT 1, 73 PT 2	179 U.S. Highway 277, Wichita Falls TX	1/26/2007	1.6400
Archer	77	Approximately 1.4 miles northeast of Baylor/Archer County line to approximately .6 mile southwest of Williams Road, being part of an abandoned railroad right of way, Archer County, Texas	3/5/2007	3.2300
Archer	78	Approximately 1.4 miles northeast of Baylor/Archer County line to approximately .6 mile southwest of Williams Road, being part of an abandoned railroad right of way, Archer County, Texas	3/5/2007	3.2300
Baylor	13 PTS 1-3	SEC of US 277 & FM 1790	3/14/2007	2.3080
Baylor	9 PTS 1-3	SWC of US 277 & FM 1790	3/14/2007	1.4110
Baylor	8	S/S of US 277, west of FM 1790	2/9/2007	0.7330
Baylor	12	SWC of US 277 & FM 1790	2/9/2007	0.0095
Baylor	15	Sta. 769+85.67 to Sta. 772+04.08	2/14/2007	2.4100
Baylor	5	Sta. 730+19.61 to Sta. 730+82.13	1/10/2007	0.0100
Baylor	10	Sta. 756+87.43 to Sta. 759+87.59	1/10/2007	0.2982
Baylor	7A PT 1, 7A PT 2	S. side of US 277 and along the north banks of the Brazos River	1/10/2007	18.3600
Baylor	7B	W/S of S. Cedar Street and southern terminus	1/9/2007	0.1385
Baylor	8	Sta. 752+97.49 to Sta. 754+37.50	9/12/2006	0.0140
Baylor	5 PTS 1,2	SEC of US 277 and CR 471	12/27/2006	0.9620
Baylor	13	NWC of US 277 and CR 268	12/27/2006	0.3141
Bell	46	Located along the east line of IH-35	8/9/2007	2.6670
Bell	47	Located along the east line of IH-35 south of FM 2268	8/9/2007	2.6800
Bell	39, 39 PT 1, 39 PT 2	Located along the east line of IH-35	6/14/2007	6.1100
Bell	10, 10 PT 1, 10 PT 2	Located along the west line of IH-35 and the north line of Hill Road.	5/3/2007	2.6840
Bell	16	Located along the west line of IH-35 and the north corner of Prairie Dell	5/3/2007	0.0190
Bell	40	Located along the east line of IH-35	5/3/2007	0.7440
Bell	1E	Located along the west line of IH-35 adjacent to the rest area.	2/20/2007	0.0000
Bell	37	Located along the east line of IH-35 north of FM 2115	2/20/2007	0.2970
Bell	46B	Located along the southeast line of IH-35 north of Loop 363 in Temple, Texas.	8/1/2007	0.3970
Bell	13 PT 1, 13 PT 2	Located along the west line of South 31st Street south of Loop 363	8/23/2007	0.2090
Bell	11	Located along the east line of South 31st Street	3/6/2007	0.0943

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2007**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
Bell	12 PT 1, 12 PT 2	Located along the east line of South 31st Street and along the south line of Loop 363	1/31/2007	1.6340
Bell	21, 21 PT 1, 21 PT 2	Located along the southwest line of U.S. Highway 190, southeast of Acres Road.	6/8/2007	4.2660
Bell	37, 37E	Located along the west line of SH 317 north of FM 2305 and SH 317 intersection.	2/27/2007	0.9154
Bexar	1A		10/4/2006	3.5350
Bexar	1B		10/4/2006	2.1450
Bexar	4	17700-17750 San Pedro Avenue	7/11/2007	0.1729
Bexar	23	1624 Culebra Ave.	3/21/2007	0.0729
Bexar	22	1600-1602 Culebra Ave.	10/17/2006	0.0725
Bexar	113	1272 Bandera Rd.	10/17/2006	0.0368
Bowie	44		7/19/2007	0.3780
Bowie	78, 78E		7/19/2007	0.2610
Bowie	79		7/17/2007	0.3070
Bowie	64		7/11/2007	0.1540
Bowie	37		6/26/2007	0.3360
Bowie	40		6/12/2007	0.1170
Bowie	73		6/12/2007	0.1670
Bowie	65, 65E(DEL)		5/22/2007	0.4450
Bowie	59		5/15/2007	0.1280
Bowie	75		4/26/2007	0.1940
Bowie	62		4/19/2007	0.4010
Bowie	72		4/19/2007	0.6030
Bowie	13		3/30/2007	0.1180
Bowie	25		3/30/2007	0.1660
Bowie	51, 51E		3/30/2007	0.1570
Bowie	2, 2 PT 1, 2 PT 2		3/21/2007	0.8030
Bowie	47		3/21/2007	0.7460
Bowie	12		2/27/2007	0.1810
Bowie	14		2/27/2007	0.0700
Bowie	15		2/27/2007	0.0200
Bowie	46, 46E, 46TE		1/11/2007	0.3670
Brazoria	905	Northeast corner of FM 1301 and SH 36	5/21/2007	0.3465
Brazos	3	Being 1.181 acres, more or less, located in the J. Seale Survey, Abstract No. 214 in Brazos County, Texas, Beginning at Station 1620+98.80 and Ending at Station 1624+51.10.	3/22/2007	1.1810
Brazos	28	Being a 0.22 acre tract, more or less, located in the Robert Stevenson League, Abstract No. 54 in Brazos County, Texas, Beginning at Station 232+10.34 and Ending at Station 234+14.63	2/7/2007	0.2100
Brazos	27	Being a 0.40 acre tract, more or less, located in the Robert Stevenson League, Abstract No. 54 in Brazos County, Texas, Beginning at Station 227+65.60 and Ending at Station 231+53.57	1/10/2007	0.4000
Brown	5	214 Early Blvd	5/22/2007	0.0697

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2007**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
Caldwell	2B		9/1/2006	0.1395
Caldwell	2		8/8/2007	1.2600
Cameron	34	North side of FM 511, 0.689 miles west of FM 3248 Road, Brownsville, TX	7/18/2007	2.6200
Chambers	10	North of HL&P canal & south of the intersection of FM 565 & FM 2354/DONATION	10/6/2006	26.3450
Comal	58		3/21/2007	0.0990
Cooke	46DEL, 46A PT 1, 46A PT 2	1788 W. FM 922, Valley View, Texas 76272	12/19/2006	1.8690
Cooke	51	S/S West FM 922, Valley View, Texas, 76272	9/28/2006	0.2060
Crockett	4	SH 290 @ Liveoak Creek	9/10/2006	1.1680
Dallas	7	2275 W. Northwest Highway	8/28/2007	0.0490
Dallas	21	10808 N. Stemmons Freeway, Dallas, TX	6/26/2007	0.0118
Dallas	29	10849 & 10909 Composite Drive, Dallas, TX	5/17/2007	0.1247
Dallas	36	2425 Walnut Hill Lane, Dallas, Texas 75229	5/16/2007	0.0857
Dallas	70	2465 Royal Lane, Dallas, Texas	4/25/2007	0.0451
Dallas	58	2410 Joe Field Road	3/12/2007	0.2012
Dallas	75	11441 N. Stemmons Freeway, Dallas, TX	3/2/2007	0.2326
Dallas	27, 27TE	4343 West Northwest Highway	12/21/2006	0.0589
Dallas	17, 17TE	3421 W. Northwest, Dallas, TX 75229	11/29/2006	0.0281
Dallas	24	3767 W. Northwest Highway, Dallas, TX 75220	11/29/2006	0.0685
Dallas	21 PT 1, 21 PT 2, 21	13022 Preston Road, 6041 & 6049 LBJ Freeway	8/10/2007	0.0952
Dallas	15	4505 LBJ Freeway	3/14/2007	0.0896
Dallas	20	4707 LBJ Freeway	1/31/2007	0.1867
Dallas	24	4747 Lyndon B. Johnson Freeway	1/31/2007	0.0342
Dallas	16	4515 LBJ Freeway	1/2/2007	0.1382
Dallas	1	12004 Webb Chapel Road	9/29/2006	0.0176
Dallas	25	3808 Towne Crossing Blvd., Mesquite, TX 75150	5/18/2007	0.0617
Dallas	28	2000 Eastgate Drive	7/19/2007	0.2875
Dallas	27	2102 West Northwest Highway	5/21/2007	0.4282
Delta	173	Cause No. 10130.	5/10/2007	4.1377
Delta	170	Cause No 10133.	4/18/2007	1.7985
Delta	150	Cause NO. 10129	1/31/2007	1.8747
El Paso	11	251 S. Horizon. Being the description of 0.128 hectares (0.317 acres) of land out of Tract 22A1, Block 9, Socorro Grant, within the corporate limits of the City of Socorro, ELP County, Texas.	3/9/2007	0.3170
El Paso	18A	457 S. Horizon Blvd: Being the description of 0.012 hectares (0.030 acres) of land out of Lot 3, Block 2, Ellen Park Subdivision, City of Socorro, El Paso County, Texas.	12/19/2006	0.0300
El Paso	18B	461 South Horizon: Being the description of 0.008 hectares (0.020 acres) of land out of Tract 19D1A, Block 9, Socorro Grant, within the corporate limits of the City of Socorro, El Paso County, Texas.	12/19/2006	0.0200
El Paso	20	478 South Horizon: Being the description of 0.021 hectares (0.052 acres) of land out of Tract 13, Block 9, Socorro Grant, City of Socorro, El Paso County, Texas.	10/25/2006	0.0520

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2007**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
El Paso	16	449 S. Horizon, Unit A - Being the description of 0.014 hectares (0.034 acres) of land out of Lot 1, Block 2, Ellen Park Subdivision, within the corporate limits of the City of Socorro, El Paso County, Texas.	10/13/2006	0.0340
Falls	6	Located along the southwest corner of FM 413 and 6th Street	9/21/2006	0.3030
Grayson	12	Cause No. 2006-1-16ED	3/1/2007	0.0550
Grayson	23	Cause No. 2007-2-1ED	3/1/2007	3.9150
Grayson	28	Cause No. 2007-2-2ED.	3/1/2007	0.0180
Grayson	32	Cause No. 2006-2-15ED	3/1/2007	3.2670
Grayson	15	Cause No 2006-2-14ED	12/5/2006	0.7140
Grayson	49	Cause No. 2006-1-14ED.	2/28/2007	1.8650
Grayson	53	Cause No. 2006-1-13ED	1/22/2007	0.4810
Harris	69		4/23/2007	0.0432
Harris	11C	100 feet west of the west side of South Wayside Drive. HH	5/21/2007	0.1074
Harris	520	Northeast corner of IH 10W and Gulfmont Drive. DP	4/19/2007	0.0169
Harris	502	North line of IH 10 Frontage Road, East of SH 6, across from the Metro Park & Ride. Al Allen's report sent up for Pay Purposes Only	9/27/2006	0.9781
Harris	575, 575 PT 1, 575 PT 2	11402 Old Katy Road;	3/30/2007	0.3092
Harris	108	SWC IH 10W and Bunker Hill Road	9/8/2006	0.1971
Harris	1		5/18/2007	1.0324
Harris	2		6/20/2007	3.1800
Harris	22		3/30/2007	0.0096
Harris	36		2/14/2007	0.0000
Harris	224	NWC Mount Houston and Gloger	7/16/2007	0.3828
Harris	169	519 Gulf Bank	6/20/2007	0.1399
Harris	257		6/14/2007	0.0233
Harris	254	11703-11743 Eastex Freeway	6/12/2007	0.2680
Harris	130B	South line of Gulf Bank Road, across from Meadowview.	5/23/2007	0.0562
Harris	157	North side of Gulf Bank Road, 360 feet west of Altasta Lane	3/19/2007	0.1459
Harris	112A	South line of Gulf Bank Road, between Sweetwater and Berwyn Lane.	1/19/2007	0.0841
Harris	170A	North line of Gulf Bank Road, east of Glenlast Lane.	1/19/2007	0.0208
Harris	170B	North line of Gulf Bank Road, east of Glenlast Lane.	1/19/2007	0.2182
Harris	101	S/E/C of IH-45 and Gulfbank.	1/5/2007	0.0060
Harris	188	909 Gulf Bank Road	1/5/2007	0.1200
Harris	210B	1510 Collins Road	1/5/2007	0.0057
Harris	112B	South line of Gulf Bank Road, between Sweetwater and Berwyn Lane.	10/26/2006	0.0342
Harris	105B	Northwest corner of Gulf Bank Road and Sweetwater Road.	10/10/2006	0.0793
Harris	130A	South line of Gulf Bank Road, across from Meadowview.	10/6/2006	0.0269
Harris	104	S/E/C of Gulf Bank and Ver Lee Court. Parcel 106 has been combined with this Parcel.	9/25/2006	0.0742
Henderson	1AAQ, 1E AAQ	From Station 722+07.30 To Station 738+10.47 1 E AAQ From Station 722+07.30 To 723+47.30	8/23/2007	6.3190

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2007**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
Hidalgo	32	South side of US Bus. 83 east of Showers Road, Palmview TX.	10/26/2006	0.1258
Hidalgo	38	7401 W. Loop 374 - Mission, Texas	9/14/2006	0.0248
Hidalgo	4	SEC of US Expressway 83 and US Bus 83 in Hidalgo County TX.	10/6/2006	6.3284
Hidalgo	82	6620 W. Expressway 83	6/21/2007	0.0628
Hidalgo	69A	US 83 (S/side), west of Loma Linda Circle	6/13/2007	0.0667
Hidalgo	73	7200 West Expressway 83, Mission TX	5/4/2007	0.1048
Hidalgo	1	Located on the S/E corner of US Expressway 83 and US Business 83, Hidalgo County TX.	2/12/2007	8.6240
Hidalgo	100	6120 West Expressway 83, Palmview TX	1/30/2007	0.0660
Hidalgo	44	US 83 (S/side), West of Silverado Drive	11/13/2006	0.2987
Hidalgo	71	US 83 (N/side), west of Abram Road	9/13/2006	0.1773
Hidalgo	49	3421 W. Expressway 83, Mission, Texas 78572	6/27/2007	0.0579
Hidalgo	19	1004 N. Texas Boulevard	3/27/2007	0.0280
Hidalgo	16	FM 1015 North of Mile 10 North Road, Hidalgo County TX.	7/3/2007	1.1000
Hidalgo	65	FM 1015 E/Side, South of Mile 12 Road, Hidalgo County TX.	6/18/2007	0.0470
Hidalgo	80	NEC FM 1015 & Mile 12 Road in Hidalgo County TX.	12/21/2006	0.0790
Hidalgo	20	FM 1015 E/S of Mile 11 Rd. Mercedes TX.	9/5/2006	0.1030
Hidalgo	37	3410 Ash Avenue	4/10/2007	0.1600
Hidalgo	34	SWC Ware Rd. and Beech Street, McAllen, Tx. 78501	9/22/2006	0.1400
Johnson	43	FM 1902/CR 913	10/4/2006	28.5660
Johnson	92	N. side of CR 904, approx. 850 ft. E. of Jordan Ct.	9/19/2006	0.0115
Johnson	93	N. side of CR 904, approx. 1,100 ft. E. of Jordan Ct.	9/19/2006	0.2299
Lampasas	12	2916 Lazy Lane	6/5/2007	0.0300
Lampasas	1	NWC Hwy. 190 & FM-2657	5/1/2007	1.5660
Lampasas	2	NEC Hwy. 190 & FM-2657	5/1/2007	2.2430
Lampasas	13B	2921 Carroll Drive, Copperas Cove	5/1/2007	0.0160
Lampasas	55	5907 Royal Point	4/23/2007	0.3220
Lampasas	28	129 CR 4875	1/12/2007	0.0840
Liberty	20	New Salem Road - Cleveland Loop	8/29/2007	6.3160
Liberty	12 PT 1, 12 PT 2		8/21/2007	9.3760
Liberty	10		5/8/2007	8.1560
Liberty	4		1/25/2007	7.5360
Liberty	15	West side of US 59 near I/S of Cleveland Loop	1/9/2007	22.3520
Liberty	1	SH 105 west of Cleveland @ I/S of Cleveland Loop	10/14/2006	2.1210
Liberty	18	West line of US 59 at the I/S of Cleveland Loop	9/26/2006	2.9530
Liberty	27	SH 105 @ New Salem Road	9/15/2006	65.2000
Live Oak	39	Juan Carroll League, Abstract 4	11/27/2006	2.0570
Live Oak	43	Patrick McGloin Survey, Abstract 28	10/11/2006	2.6690

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2007**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
Live Oak	8	Pedro Guana Survey, Abstract No. 193	8/31/2007	0.1251
Live Oak	14	Pedro Guana Survey, Abstract No. 193	6/11/2007	0.0985
Live Oak	15	Pedro Guana Survey, Abstract No. 193	12/13/2006	0.1627
Live Oak	22	Pedro Guana Survey, Abstract No. 193	12/13/2006	11.7820
Live Oak	23	Pedro Guana Survey, Abstract No. 193	12/13/2006	0.1370
Live Oak	20	Pedro Guana Survey, Abstract No. 193	10/11/2006	0.0310
Maverick	1 PTS 1,2		2/9/2007	43.9070
McLennan	18	Location is on the west line of IH-35 access road north of Alliance Parkway in McLennan County, Texas	6/18/2007	6.1650
McLennan	21	Located on the west line of IH-35 Service Road, south of Loop 340	3/30/2007	0.9210
Montgomery	21	SEC of US 59N and Martin Drive. JS	6/19/2007	0.0755
Montgomery	23	NWC of US 59N and Wallis Drive. JS	6/15/2007	0.0755
Montgomery	22	NEC of US 59N and Wallis Drive. JS	12/1/2006	0.0755
Nacogdoches	17	Sta. 622+93.32 to Sta. 624+60.20	12/7/2006	0.0940
Robertson	41	Approx 1800' NW of the south end of Red Hill Road between stations 958 and 961	8/23/2007	1.2900
Robertson	5	SW corner of Flemings Ranch Road between Stations 753 and 756	9/12/2006	0.3900
Robertson	17	Approx. 1600' SW of Cottonwood Harper Road between stations 784 and 787+50	9/12/2006	0.6400
Robertson	18	Approx. 1950' SW of Cottonwood Harper Road between stations 787+50 and 789	9/12/2006	0.2400
Rockwall	61	203 North Alamo	8/23/2007	0.0031
Rockwall	1	NWC SH 205 & Ralph Hall Pkwy., Rockwall, Texas	7/9/2007	0.0906
Rockwall	59	201 North Alamo	7/9/2007	0.0045
Rockwall	96	NWC SH 205 & Ralph Hall Pkwy	7/9/2007	0.0449
San Jacinto	9	Sta. 152+48.31 to Sta. 161+00.94	8/29/2007	6.0590
San Jacinto	20	Sta. 164+17.20 to Sta. 164+78.62	8/8/2007	0.0226
San Jacinto	15	Sta. 158+90.23 to Sta. 163+17.89	7/30/2007	0.9225
San Jacinto	65	Sta. 204+22.41 to Sta. 206+04.87	6/22/2007	1.2240
San Jacinto	68	Sta. 207+02.75 to Sta. 214+19.22	6/22/2007	4.4080
Shackleford	1	At 6 mile hill on Northeast side: Jane Hooker	8/23/2007	1.0670
Shackleford	2	at 6 mile hill on the Southeast side: Jane Hooker	8/23/2007	0.3890
Smith	5 PT 1, 5 PT 2, 5 PT 3, 5E PT	Part 1-From Approximate Station 220+51.11 To Station 221+63.36 Part 2-From Approximate Station 224+10.00 to Station 224+99.48 Part 3-From Approximate Station 227+10.95 to Station 228+19.38 on the east side of US 69	12/21/2006	1.5480
Smith	7	From Approximate Station 224+99.48 to Station 227+10.95 on the east side of US 69	12/21/2006	0.2340
Smith	6	817 + 73.29 to 819 + 46.70. Southeast corner of Loop 323 and S. H. 64 (East Fifth Street)	5/31/2007	0.0820
Smith	5	From Station No. 914+74.50 to Station No. 821+65.99	10/10/2006	2.4540
Smith	6	From Station No. 526+16.76 to Station No. 544+86.65	4/18/2007	19.2580

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN
FOR TRANSPORTATION PROJECTS FY 2007**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
Starr	3	Located northeast of the intersection of Garcia Street and Harrison Ave. in Roma, TX. (JAO 260265 10/19/2006)	9/13/2006	0.0079
Starr	46	Located on the SWC of Garcia Street and Bravo Ave. City of Roma, Starr County TX.	9/13/2006	0.0100
Starr	54	Located off of the N/W corner off Garcia Street and Convent Ave. in the City of Roma TX.	9/13/2006	0.0038
Tarrant	121	SEC of Colleyville Blvd. and Tarrant Lane	2/15/2007	0.0034
Tarrant	15, 15 PT 1, 15 PT 2	1913, 1917, and 2206 W. Freeway	8/23/2007	0.4620
Tarrant	37	2315 W. Vickery Blvd.	8/23/2007	0.0420
Tarrant	101		3/1/2007	4.5620
Tarrant	53, 53 PT 1, 53 PT 2		1/11/2007	0.3399
Tarrant	56, 56 PT 1, 56 PT 2		1/11/2007	0.3724
Tarrant	61		11/16/2006	5.2767
Tarrant	65		11/16/2006	1.8390
Tarrant	75		9/21/2006	0.4810
Tyler	1	West bank of Turkey Creek	1/8/2007	0.9080
Upshur	10		10/24/2006	0.5191
Williamson	70	Northeast corner of Williams Drive (RM 2338) and Penny Lane	7/9/2007	0.2630
Williamson	41	4950 Williams Dr., Georgetown, TX	6/7/2007	0.1060
Williamson	8		7/9/2007	1.3790
Williamson	9		2/8/2007	0.1130
			TOTAL ACRES	443.3011

RIGHT OF WAY FEES PAID FOR PROFESSIONAL APPRAISAL SERVICES FY 2007

COUNTY	AMOUNT	COUNTY	AMOUNT
Anderson	\$4,500.00	Liberty	\$63,975.00
Angelina	693,762.00	Limestone	5,250.00
Archer	2,400.00	Live Oak	44,100.00
Bastrop	25,200.00	Marion	6,000.00
Baylor	23,100.00	Matagorda	8,550.00
Bell	206,472.50	Maverick	22,400.00
Bexar	100,597.50	McLennan	21,500.00
Bowie	18,900.00	Medina	6,300.00
Brazoria	108,317.70	Menard	5,160.00
Brazos	105,662.85	Midland	127,350.00
Brewster	12,900.00	Montgomery	39,964.97
Brown	15,450.00	Nacogdoches	19,650.00
Burleson	3,900.00	Polk	8,550.00
Burnet	2,700.00	Robertson	37,500.00
Caldwell	20,250.00	Rockwall	65,627.50
Cameron	10,500.00	San Jacinto	74,550.00
Cass	18,037.50	San Patricio	4,050.00
Chambers	45,594.92	Shackelford	4,200.00
Clay	3,300.00	Shelby	20,850.00
Collin	664,102.25	Smith	276,375.00
Comal	33,000.00	Starr	8,400.00
Coryell	13,800.00	Sterling	4,500.00
Dallas	1,805,611.64	Tarrant	479,075.00
Delta	16,300.00	Travis	156,484.08
Denton	362,600.00	Trinity	29,700.00
El Paso	98,190.00	Tyler	129,900.00
Ellis	7,200.00	Upshur	37,500.00
Erath	8,337.50	Victoria	4,200.00
Falls	13,500.00	Walker	10,500.00
Fort Bend	106,095.86	Washington	14,700.00
Galveston	2,100.00	Webb	228,800.00
Goliad	12,600.00	Wichita	3,750.00
Grayson	10,300.00	Wilbarger	13,350.00
Gregg	8,550.00	Williamson	71,130.00
Guadalupe	4,500.00	Wise	18,000.00
Hardeman	4,800.00	Young	2,400.00
Harris	1,152,105.95		
Harrison	38,400.00	TOTAL FY 2007	\$8,249,524.72
Hays	5,175.00		
Henderson	600.00		
Hidalgo	126,045.00		
Hill	10,200.00		
Hockley	43,500.00		
Hood	12,450.00		
Hopkins	76,550.00		
Houston	7,500.00		
Jasper	7,200.00		
Johnson	60,000.00		
Kaufman	18,750.00		
Lamar	5,400.00		
Lampasas	18,225.00		

ROW Acquisition Fees Paid to Professional Service Companies FY 2007 (NON-APPRAISAL)

COUNTY	AMOUNT	COUNTY	AMOUNT
Anderson	\$1,031,892.50	Nueces	\$137,783.50
Angelina	763,946.00	Polk	34,705.00
Archer	212,883.00	Rockwall	221,790.00
Austin	568,025.00	San Jacinto	422,030.00
Baylor	93,337.50	San Patricio	236,193.00
Bee	150,300.00	Tarrant	1,867,250.37
Bell	658,000.90	Travis	379,215.00
Bexar	16,243.75	Tyler	258,902.50
Bowie	331,917.61	Upshur	15,060.00
Brazoria	28,415.00	Webb	0.00
Brazos	45,037.00	Wichita	3,900.00
Brooks	414,102.50	Wilbarger	6,490.00
Burleson	17,849.00	Williamson	680,522.04
Cameron	204,731.64	Wise	135,715.00
Collin	1,732,550.40	Statewide	1,015,037.93
Coryell	506,481.55		
Dallas	1,786,620.99	TOTAL FY 2007	\$20,190,001.32
Delta	52,560.00		
Denton	248,340.00		
El Paso	26,475.00		
Erath	122,081.75		
Galveston	186,415.00		
Greyson	135,302.50		
Gregg	71,125.00		
Harris	303,399.75		
Harrison	89,120.00		
Hays	11,750.00		
Henderson	1,255,954.89		
Hill	338,500.00		
Hopkins	187,600.00		
Houston	48,762.50		
Hunt	629,574.25		
Jasper	10,970.00		
Johnson	66,367.50		
Lampasas	52,200.00		
Maverick	244,120.00		
McLennan	528,893.50		
Milam	0.00		
Montgomery	1,173,251.00		
Nacogdoches	430,310.00		

SB 255 - TxDOT contracts with public relations firms

Expenditures for FY 2007 (September 2006 – August 2007)
Info available as of Oct. 1, 2007

Vendor	Campaign	Amount
Creative Civilization	TTA Publication Design	\$28,290.00
Creative Civilization	"Horizon" Research Journal	12,841.00
Creative Civilization	Annual Summary	14,465.00
Sherry Matthews Advocacy Marketing	Drive Clean Across Texas	1,506,296.09
Sherry Matthews Advocacy Marketing	Save a Life (includes other safety/awareness campaigns)	9,349,736.73 <i>(Federal government reimburses all but \$2,207,736.51)</i>
Sherry Matthews Advocacy Marketing	TxTAG	3,670,943.24
Sherry Matthews Advocacy Marketing	El Paso Ozone Action Days	350,207.35
ThinkStreet, Inc	Lemon Law	50,000.00
ThinkStreet, Inc	Watch Your Car	2,508,637.32
ThinkStreet, Inc	Put Texas In Your Corner	1,805,713.24
Thompson Marketing	Strategic Communications Audit/Plan	305,979.00
Thompson Marketing	TxDOT Strategic Plan	19,924.00
Thompson Marketing	"Open for Business" brochure	22,306.00
Thompson Marketing	"Open for Business" folder	19,372.00
Thompson Marketing	TTC/Tolling	989,509.00
The Rodman Company	TTC-35 Workshops Coordination	67,627.00
The Rodman Company	Freight Summit Coordination	74,140.00
The Rodman Company	TTC-69 Workshops Coordination	146,293.00
The Rodman Company	TTC/Tolling	381,508.00
Tuerff-Davis EnviroMedia, Inc.	Don't Mess with Texas	1,728,847.96

SOURCES OF INFORMATION

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Square Miles	2000 Census of Population and Housing, U.S. Department of Commerce. Area includes land area only, excludes the surface area of lakes, rivers and streams. (Values rounded to nearest whole integer.) (http://www.census.gov)
Vehicles Registered	Summary of Motor Vehicle Registrations for Fiscal Year 2007, Finance Division. (Does not include 89,368 special category vehicles and 54,200 current exempt registrations statewide. Previous DISCOS publications have contained cumulative exempt registrations.)
Population	Texas State Data Center Population Estimate, July 1, 2006. (http://txsdc.utsa.edu)
Daily Vehicle Miles	TxDOT Transportation Planning & Programming Division.
Centerline Miles	TxDOT Transportation Planning & Programming Division.
Lane Miles	TxDOT Transportation Planning & Programming Division.
Construction and Maintenance Employees	Employee Level Report--Full-time Equivalents; Maintenance includes Strategies 105, Routine Maintenance and 109, Ferry System. Construction includes Strategy 101, Highway Design. Finance Division, Fiscal Year 2007.
Construction Expenditures	Financial Information Management System, Project Segment 76 (excluded are MC, MMC, MMP, CPM, MCSP and Aviation projects). Finance Division, Fiscal Year 2007.
Maintenance Expenditures	Financial Information Management System. All maintenance expenditures of a "non-contracted" nature. (See Preface for further description.) Finance Division, Fiscal Year 2007.
Contracted Maintenance Expenditures	Financial Information Management System. All maintenance expenditures of a "contracted" nature, including MC, MMC, MMP, CPM and MCSP projects. (See Preface for further description.) Finance Division, Fiscal Year 2007.
ATPA Grants	TxDOT Vehicle Titles & Registration Division.
Aviation Grants	TxDOT Aviation Division.
Public Transportation Grants	TxDOT Public Transportation Division.
Medical Transportation Expenditures	TxDOT Public Transportation Division.
SIB Loans	TxDOT Finance Division.
Traffic Safety Grants	TxDOT Traffic Operations Division.
Pass-Through Toll Agreements	TxDOT Finance Division.

Texas Mobility Fund 0365

Annual Cash Report located on the Comptroller's Website:
(<https://fm.x.cpa.state.tx.us/fm/pubs/cashrpt/index.php>).

Percentage of Highway Construction
Projects Completed on Time

TxDOT Construction Division.

Percentage of Highway Construction
Projects that Cost More than and
Less than Contract Amount

TxDOT Construction Division.

Right of Way Parcels Acquired through
Eminent Domain for Transportation
Projects

TxDOT Right of Way Division.

Right of Way Fees Paid for
Professional Appraisal Services

TxDOT Right of Way Division.

Right of Way Acquisition Fees Paid to
Professional Service Companies
(Non-Appraisal)

TxDOT Right of Way Division.

Contracts with Public Relations Firms

TxDOT Government and Public Affairs Division.

DISCOS

**Fiscal Year
2007**



**Finance Division
January 2008**