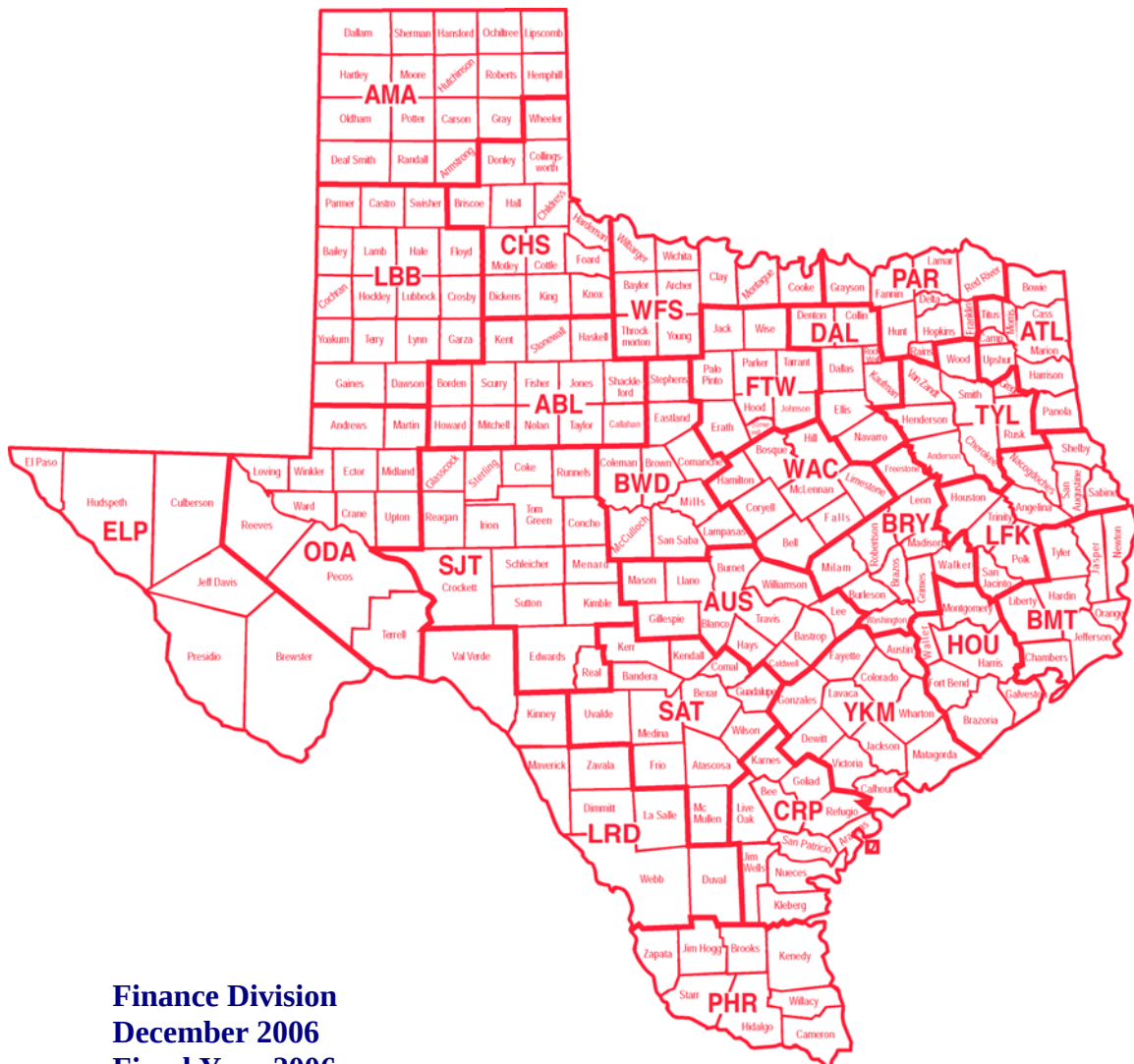


TEXAS DEPARTMENT OF TRANSPORTATION

District and County Statistics DISCOS

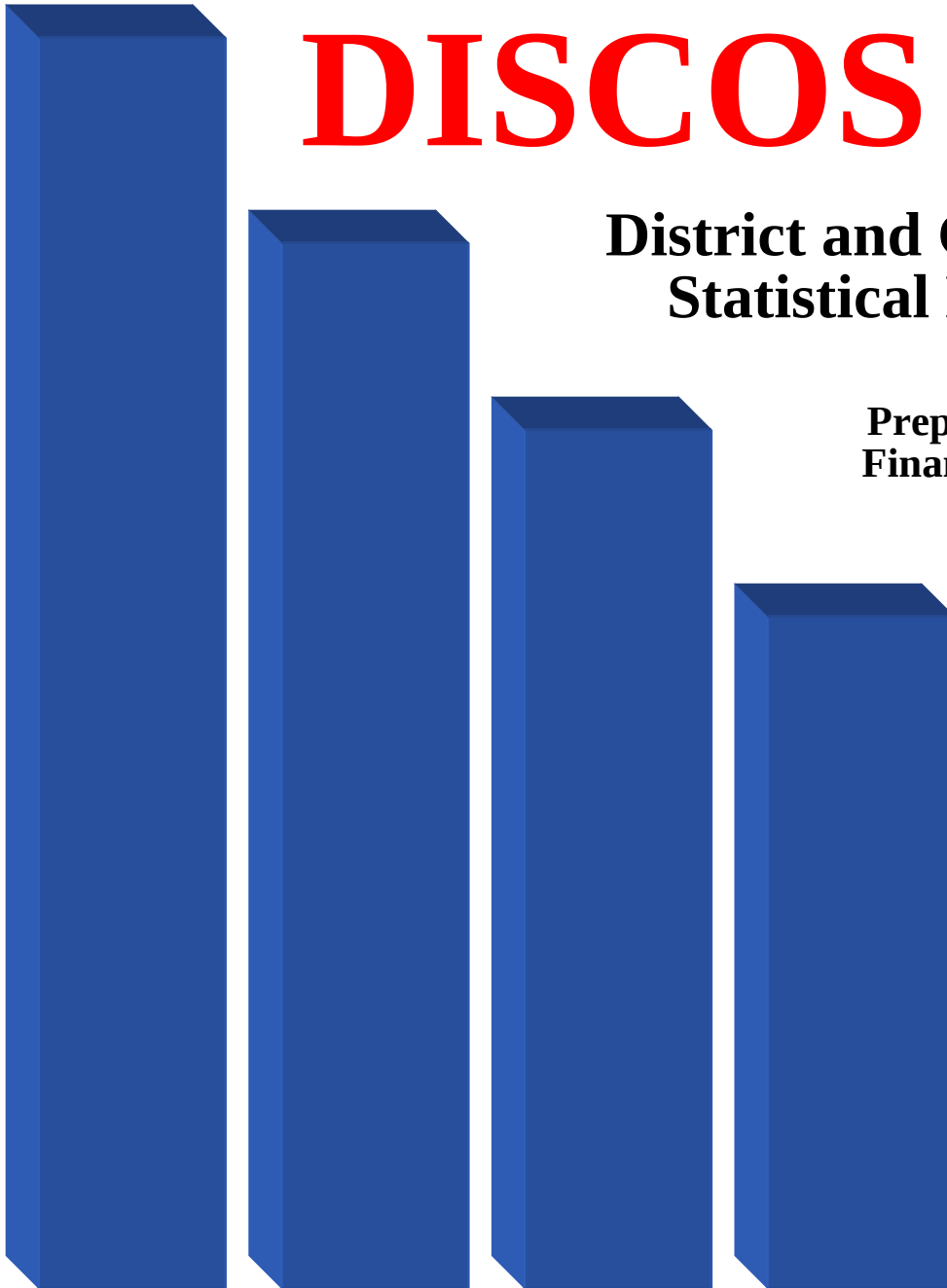


DISCOS

**District and County
Statistical Data**

**Prepared by the
Finance Division**

**December 2006
Fiscal Year
2006**



Texas Department of Transportation

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PREFACE

Definitions

DISCOS - District and County Statistics - is prepared, published and distributed annually by the Funds Management Section of the Texas Department of Transportation's Finance Division. This publication provides selected transportation-related statistics for each of the 254 counties and 25 TxDOT districts within the state. TxDOT is pleased to provide this data; however, please be aware of the following when using this data:

- It is not unusual for the dollar amount of work on any geographical basis (region, district, county) to vary widely from year to year. At any given time, projects in any of the 12 funding categories are in various stages of planning or design. Decisions made by the Texas Transportation Commission during the course of a year may affect that year or affect later years.
- Many factors such as congestion and vehicle miles traveled influence the level of expenditures. Comparisons among districts based on population should be avoided since some sparsely populated areas are home to popular tourist destinations or are through-routes for substantial volumes of traffic. Likewise, single-year or even multi-year comparisons can be misleading. A large single-project expenditure in one area could skew the charts and potentially lead to erroneous conclusions.
- TxDOT's operations are typically quantified in terms of programming or lettings. Do not confuse these figures with expenditure figures, which are reported here.
- Finally, be aware that these figures do not provide the entire picture of mobility expenditures; for example, they do not reflect public transit or toll road activity.

Construction, Maintenance and Contracted Maintenance (Preventive, Reconstruction & Routine) Expenditures

This DISCOS publication includes sections that report the construction, maintenance and contracted maintenance expenditures attributed to each Texas county and TxDOT district for Fiscal Year 2006 (September 1, 2005, through August 31, 2006). Examples of these costs include equipment use, contractor payments, travel, materials, consultant fees, salaries and salary additives. The following further defines construction, maintenance and contracted maintenance costs:

- Beginning with Fiscal Year 1993, administrative functions supporting construction, maintenance and contracted preventive maintenance activities are included in reported costs. Reports for prior fiscal years do not include these costs. In Fiscal Year 2006, another category called reconstruction maintenance was established and moved from construction to contracted maintenance and combined with contracted preventive maintenance.
- District construction, maintenance and contracted maintenance costs not identifiable to a specific district have been summed and labeled "Statewide."

-
- CONSTRUCTION: Includes costs for preliminary and construction engineering, right-of-way acquisition and contractor payments. An allocation of general and administrative costs that support the construction activity has also been included beginning with Fiscal Year 1993. Beginning in Fiscal Year 1996, Major Maintenance Projects (MMP) are no longer included in the construction figures, but are reflected in the contracted maintenance figures. In Fiscal Year 2006, Contracted Reconstruction Maintenance (CRM) projects began migrating from construction to Contracted Maintenance.
 - MAINTENANCE: Beginning with Fiscal Year 1993, maintenance costs include maintenance of department office buildings and grounds as part of an allocation of general and administrative costs that support the maintenance activity. Prior to Fiscal Year 1996, maintenance included the following contracted kinds of projects (KOP) as maintenance rather than construction: Maintenance Contracted Projects (MC); Expedited Contracts Maintenance (MMC); and Maintenance Contracted Safety Projects (MCSP). Beginning with Fiscal Year 1996, these contracted costs are included as contracted preventive maintenance rather than maintenance.

Beginning with Fiscal Year 1998, the department maintenance program was redefined and split into a non-contracting strategy (Maintenance) and a contracting strategy (Contracted Maintenance). Thus, a number of contracted routine maintenance costs formerly reported under the “Maintenance” category during Fiscal Years 1994 through 1997, were shifted to the “Contracted Maintenance” category effective with Fiscal Year 1998. With this redefinition, “Maintenance” expenditures represent only those which are of a “non-contracting” nature. Such costs include salaries, overtime, travel, equipment, stock, goods and supplies, postage, utilities, etc.

- CONTRACTED ROUTINE, RECONSTRUCTION AND PREVENTIVE MAINTENANCE: Includes Preventive Maintenance Contracted Projects (CPM) and is listed as a separate category beginning with Fiscal Year 1994. In years prior to Fiscal Year 1994, these costs were reflected as maintenance expenditures. Beginning with Fiscal Year 1996, additional contracts and types of work have been added to contracted preventive maintenance. Also beginning in Fiscal Year 1996, when work on base and subgrade, asphaltic surfaces or concrete pavement is contracted, it is reflected as contracted maintenance. Prior to Fiscal Year 1996 these costs were reflected as maintenance. As stated previously, beginning with Fiscal Year 1998, the department maintenance program was redefined in such a way that all maintenance “contracting” costs are now reported under “Contracted Maintenance”. Costs in this category include: contractor payments, MC (KOP 004), MMP (KOP 024), MMC (KOP 402), CRM (No single KOP), and BPM (KOP 009) projects; contracted survey, appraisals and commercial testing; consultant services; professional services; rent or lease of equipment; building repair; roadway material provided to contractors at the time of purchase, etc.



Contracted maintenance costs in Fiscal Year 2006 now include Maintenance Contracted Projects (MC), Major Maintenance Projects (MMP), Maintenance Contracted Safety Projects (MCSP), Contracted Reconstruction Maintenance (CRM) formerly in Construction, Bridge Preventive Maintenance (BPM) and Expedited Contracts Maintenance (MMC). In previous fiscal years, MC, MCSP, BPM and MMC projects were included with maintenance expenditures and MMP, CRM projects were included with construction expenditures.

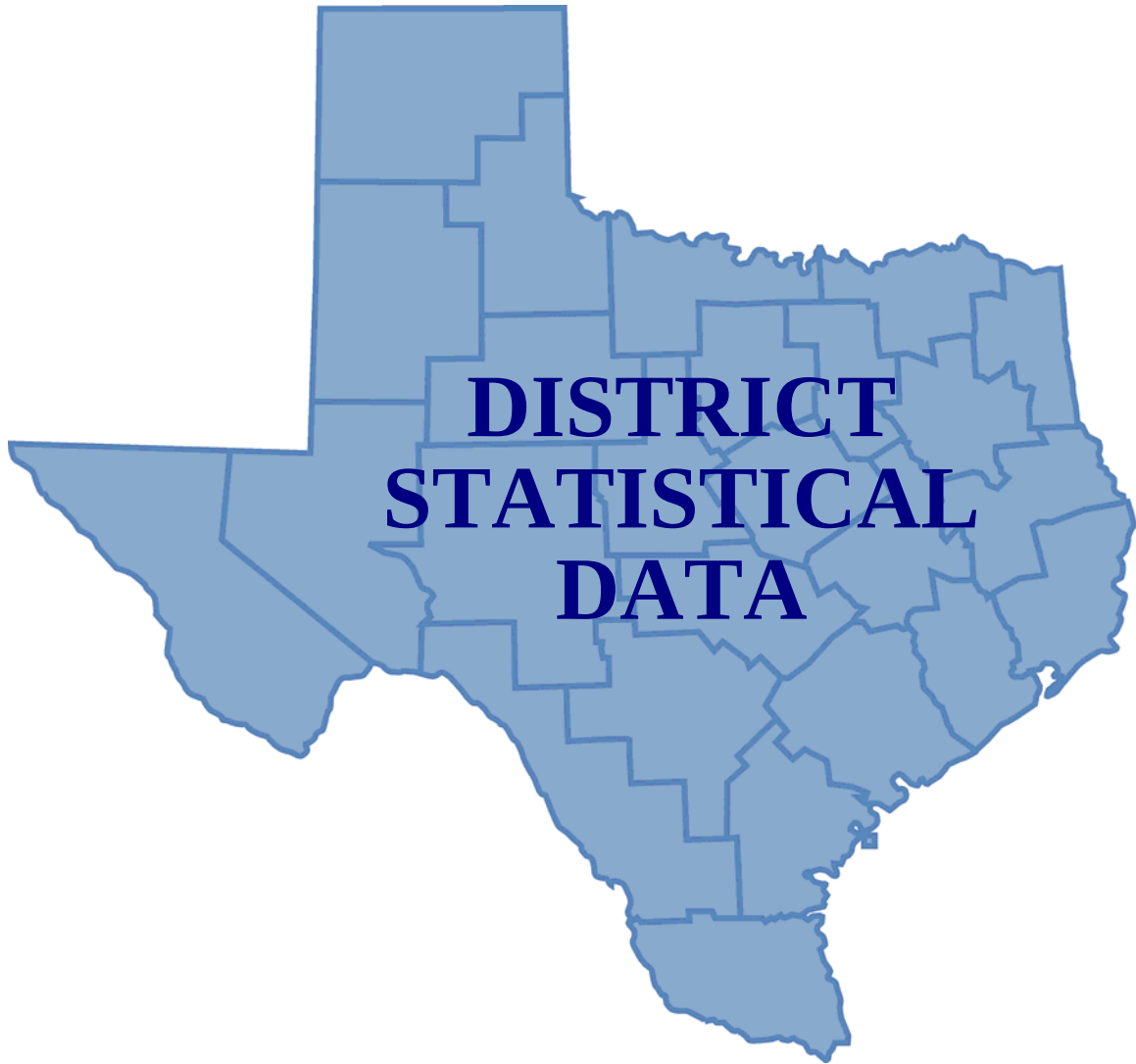
Please Note:

The Texas Department of Transportation’s management information systems keep financial data to an accuracy of two decimal places. The department’s roadway data tables maintain three decimal places. County and TxDOT district percentages are calculated up to five decimal places. Therefore, throughout this publication, there may be minute differences due to the rounding of 25 district or 254 county totals.

The Texas State Comptroller’s figures for maintenance and construction expenditures are computed differently than those in TxDOT’s DISCOS publication. Some of the major differences are: 1) DISCOS is produced from TxDOT’s internal accounting system and the Comptroller’s report is taken from the Uniform Statewide Accounting System (USAS). 2) DISCOS is computed on a modified accrual basis and the Comptroller’s report is on a cash basis. 3) Labor costs, plus additives, are excluded from the maintenance and construction expenditures on the Comptroller’s report, but included in the DISCOS report. 4) DISCOS maintenance and construction contains an allocation of general and administrative costs, while the Comptroller’s report does not. 5) DISCOS shows maintenance and construction expenditures based on where the work is being performed instead of the Comptroller process of using the mailing address of the vendor performing the work; therefore, the Comptroller’s report provides some county expenditures that differ from those of TxDOT.

The Laredo District was established in Fiscal Year 1994 and is included in reports from that date. In prior years, the counties within the Laredo District were included in the following district figures:

<u>COUNTY</u>	<u>DISTRICT</u>	<u>COUNTY</u>	<u>DISTRICT</u>
Dimmit	San Antonio	Maverick	San Antonio
Duval	Pharr	Val Verde	San Angelo
Kinney	San Angelo	Webb	Pharr
La Salle	San Antonio	Zavala	San Antonio



DISTRICT CONTACT INFORMATION

DIST. NAME	DIST. ABBR.	MAILING ADDRESS	ZIP CODE	TELEPHONE NUMBER
Abilene	ABL	4250 N.Clack	79601	325/676-6800
Amarillo	AMA	P.O. Box 7368	79114-7368	806/356-3200
Atlanta	ATL	701 E. Main	75551-2418	903/796-2851
Austin	AUS	P.O. Drawer 15426	78761-5426	512/832-7000
Beaumont	BMT	8350 Eastex Freeway	77708-1701	409/892-7311
Brownwood	BWD	2495 U.S. Hwy. 183 N.	76802	325/646-2591
Bryan	BRY	1300 N. Texas Ave.	77803-2760	979/778-2165
Childress	CHS	7599 US 287	79201-9705	940/937-2571
Corpus Christi	CRP	P.O. Box 9907	78469-9907	361/808-2300
Dallas	DAL	P.O. Box 133067	75313-3067	214/320-6100
El Paso	ELP	13301 Gateway Blvd W.	79928-5410	915/790-4200
Fort Worth	FTW	P.O. Box 6868	76115-0868	817/370-6500
Houston	HOU	P.O. Box 1386	77251-1386	713/802-5000
Laredo	LRD	1817 Bob Bullock Loop	78043	956/712-7400
Lubbock	LBB	135 Slaton Rd.	79404-5201	806/745-4411
Lufkin	LFK	1805 North Timberland	75901-2337	936/634-4433
Odessa	ODA	3901 E. Hwy. 80	79761	432/332-0501
Paris	PAR	1365 North Main St	75460-2697	903/737-9300
Pharr	PHR	P.O. Box 1717	78577-1717	956/702-6100
San Angelo	SJT	4502 Knickerbocker Rd.	76904	325/944-1501
San Antonio	SAT	P.O. Box 29928	78229-0928	210/615-1110
Tyler	TYL	2709 W. Front St.	75702	903/510-9100
Waco	WAC	100 South Loop Dr	76704-2858	254/867-2700
Wichita Falls	WFS	1601 Southwest Pkwy.	76302	940/720-7700
Yoakum	YKM	403 Huck St	77995	361/293-4300

DISTRICT SQUARE MILES AND VEHICLES REGISTERED

DISTRICT		SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
ABILENE	(ABL)	11,812	4.51 %	244,195	1.22 %
AMARILLO	(AMA)	17,868	6.82	361,364	1.80
ATLANTA	(ATL)	5,359	2.05	325,678	1.62
AUSTIN	(AUS)	9,489	3.62	1,399,084	6.97
BEAUMONT	(BMT)	6,707	2.56	526,092	2.62
BROWNWOOD	(BWD)	8,640	3.30	146,804	0.73
BRYAN	(BRY)	7,742	2.96	360,848	1.80
CHILDRESS	(CHS)	11,238	4.29	42,168	0.21
CORPUS CHRISTI	(CRP)	7,806	2.98	466,938	2.32
DALLAS	(DAL)	5,543	2.12	3,320,259	16.53
EL PASO	(ELP)	21,711	8.29	576,666	2.87
FORT WORTH	(FTW)	6,967	2.66	1,886,928	9.40
HOUSTON	(HOU)	5,948	2.27	4,286,343	21.34
LAREDO	(LRD)	15,084	5.76	250,591	1.25
LUBBOCK	(LBB)	15,886	6.07	393,700	1.96
LUFKIN	(LFK)	7,113	2.72	298,524	1.49
ODESSA	(ODA)	18,353	7.01	331,612	1.65
PARIS	(PAR)	6,214	2.37	378,634	1.89
PHARR	(PHR)	8,828	3.37	726,600	3.62
SAN ANGELO	(SJT)	19,065	7.28	163,952	0.82
SAN ANTONIO	(SAT)	12,251	4.68	1,753,584	8.73
TYLER	(TYL)	6,623	2.53	652,004	3.25
WACO	(WAC)	7,618	2.91	586,353	2.92
WICHITA FALLS	(WFS)	8,117	3.10	249,188	1.24
YOAKUM	(YKM)	<u>9,943</u>	<u>3.80</u>	<u>355,927</u>	<u>1.77</u>
TOTAL:		<u><u>261,925</u></u>	<u><u>100 %</u></u>	<u><u>20,084,036</u></u>	<u><u>100 %</u></u>
DISTRICT AVERAGE:		10,477	4.00 %	803,361	4.00 %

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
ABILENE (ABL)	BORDEN	899
	CALLAHAN	899
	FISHER	901
	HASKELL	903
	HOWARD	903
	JONES	931
	KENT	902
	MITCHELL	910
	NOLAN	912
	SCURRY	903
	SHACKELFORD	914
	STONEWALL	919
	TAYLOR	916
		11,812
AMARILLO (AMA)	ARMSTRONG	914
	CARSON	923
	DALLAM	1,505
	DEAF SMITH	1,497
	GRAY	928
	HANSFORD	920
	HARTLEY	1,462
	HEMPHILL	910
	HUTCHINSON	887
	LIPSCOMB	932
	MOORE	900
	OCHILTREE	918
	OLDHAM	1,501
	POTTER	909
	RANDALL	915
	ROBERTS	924
	SHERMAN	923
		17,868

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
ATLANTA (ATL)	BOWIE	888
	CAMP	198
	CASS	938
	HARRISON	899
	MARION	381
	MORRIS	255
	PANOLA	801
	TITUS	411
	UPSHUR	588
		5,359
AUSTIN (AUS)	BASTROP	889
	BLANCO	711
	BURNET	995
	CALDWELL	546
	GILLESPIE	1,061
	HAYS	678
	LEE	629
	LLANO	935
	MASON	932
	TRAVIS	989
	WILLIAMSON	1,124
		9,489
BEAUMONT (BMT)	CHAMBERS	599
	HARDIN	894
	JASPER	938
	JEFFERSON	904
	LIBERTY	1,160
	NEWTON	933
	ORANGE	356
	TYLER	923
		6,707

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
BROWNWOOD (BWD)	BROWN	944
	COLEMAN	1,273
	COMANCHE	938
	EASTLAND	926
	LAMPASAS	712
	MC CULLOCH	1,069
	MILLS	748
	SAN SABA	1,135
	STEPHENS	895
		8,640
BRYAN (BRY)	BRAZOS	586
	BURLESON	666
	FREESTONE	885
	GRIMES	794
	LEON	1,072
	MADISON	470
	MILAM	1,017
	ROBERTSON	855
	WALKER	788
	WASHINGTON	609
		7,742
CHILDRESS (CHS)	BRISCOE	900
	CHILDRESS	710
	COLLINGSWORTH	919
	COTTLE	901
	DICKENS	904
	DONLEY	930
	FOARD	707
	HALL	903
	HARDEMAN	695
	KING	912
	KNOX	854
	MOTLEY	989
	WHEELER	914
		11,238

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
CORPUS CHRISTI (CRP)	ARANSAS	252
	BEE	880
	GOLIAD	854
	JIM WELLS	865
	KARNES	750
	KLEBERG	871
	LIVE OAK	1,036
	NUECES	836
	REFUGIO	770
	SAN PATRICIO	692
		7,806
DALLAS (DAL)	COLLIN	848
	DALLAS	880
	DENTON	889
	ELLIS	940
	KAUFMAN	786
	NAVARRO	1,071
	ROCKWALL	129
		5,543
EL PASO (ELP)	BREWSTER	6,193
	CULBERSON	3,813
	EL PASO	1,013
	HUDSPETH	4,571
	JEFF DAVIS	2,265
	PRESIDIO	3,856
		21,711
FORT WORTH (FTW)	ERATH	1,086
	HOOD	422
	JACK	917
	JOHNSON	729
	PALO PINTO	953
	PARKER	904
	SOMERVELL	187
	TARRANT	864
	WISE	905
		6,967

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
HOUSTON	(HOU)	BRAZORIA	1,387
		FORT BEND	875
		GALVESTON	399
		HARRIS	1,729
		MONTGOMERY	1,044
		WALLER	514
			5,948
LAREDO	(LRD)	DIMMIT	1,331
		DUVAL	1,793
		KINNEY	1,364
		LA SALLE	1,489
		MAVERICK	1,280
		VAL VERDE	3,171
		WEBB	3,357
		ZAVALA	1,299
			15,084
LUBBOCK	(LBB)	BAILEY	827
		CASTRO	898
		COCHRAN	775
		CROSBY	900
		DAWSON	902
		FLOYD	992
		GAINES	1,502
		GARZA	896
		HALE	1,005
		HOCKLEY	908
		LAMB	1,016
		LUBBOCK	900
		LYNN	892
		PARMER	882
		SWISHER	901
		TERRY	890
		YOAKUM	800
			15,886

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
LUFKIN	(LFK)	ANGELINA	802
		HOUSTON	1,231
		NACOGDOCHES	947
		POLK	1,057
		SABINE	490
		SAN AUGUSTINE	528
		SAN JACINTO	571
		SHELBY	794
		TRINITY	693
			7,113
ODESSA	(ODA)	ANDREWS	1,501
		CRANE	786
		ECTOR	901
		LOVING	673
		MARTIN	915
		MIDLAND	900
		PECOS	4,764
		REEVES	2,636
		TERRELL	2,358
		UPTON	1,242
		WARD	836
		WINKLER	841
			18,353
PARIS	(PAR)	DELTA	277
		FANNIN	892
		FRANKLIN	286
		GRAYSON	934
		HOPKINS	785
		HUNT	841
		LAMAR	917
		RAINS	232
		RED RIVER	1,050
			6,214

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
PHARR	(PHR)	BROOKS	943
		CAMERON	906
		HIDALGO	1,569
		JIM HOGG	1,136
		KENEDY	1,457
		STARR	1,223
		WILLACY	597
		ZAPATA	997
			8,828
SAN ANGELO	(SJT)	COKE	899
		CONCHO	992
		CROCKETT	2,808
		EDWARDS	2,120
		GLASSCOCK	901
		IRION	1,052
		KIMBLE	1,251
		MENARD	902
		REAGAN	1,175
		REAL	700
		RUNNELS	1,055
		SCHLEICHER	1,311
		STERLING	923
		SUTTON	1,454
		TOM GREEN	1,522
			19,065
SAN ANTONIO	(SAT)	ATASCOSA	1,232
		BANDERA	792
		BEXAR	1,247
		COMAL	562
		FRIO	1,133
		GUADALUPE	711
		KENDALL	663
		KERR	1,106
		MC MULLEN	1,113
		MEDINA	1,328
		UVALDE	1,557
		WILSON	807
			12,251

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
TYLER	(TYL)	ANDERSON	1,071
		CHEROKEE	1,052
		GREGG	274
		HENDERSON	874
		RUSK	924
		SMITH	929
		VAN ZANDT	849
		WOOD	650
			6,623
WACO	(WAC)	BELL	1,059
		BOSQUE	989
		CORYELL	1,052
		FALLS	769
		HAMILTON	836
		HILL	962
		LIMESTONE	909
		MC LENNAN	1,042
			7,618
WICHITA FALLS	(WFS)	ARCHER	910
		BAYLOR	871
		CLAY	1,098
		COOKE	874
		MONTAGUE	931
		THROCKMORTON	912
		WICHITA	628
		WILBARGER	971
		YOUNG	922
			8,117

SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT		COUNTY	SQUARE MILES
YOAKUM	(YKM)		
		AUSTIN	653
		CALHOUN	512
		COLORADO	963
		DE WITT	909
		FAYETTE	950
		GONZALES	1,068
		JACKSON	830
		LAVACA	970
		MATAGORDA	1,115
		VICTORIA	883
		WHARTON	1,090
		9,943	
STATEWIDE TOTAL			261,925

DISTRICT POPULATION (2006 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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DISTRICT		POPULATION 2006	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
ABILENE	(ABL)	251,604	1.09 %	7,239,758	1.52 %
AMARILLO	(AMA)	361,002	1.57	9,005,325	1.88
ATLANTA	(ATL)	313,086	1.36	11,018,040	2.31
AUSTIN	(AUS)	1,597,678	6.93	31,960,285	6.69
BEAUMONT	(BMT)	560,862	2.43	15,887,261	3.33
BROWNWOOD	(BWD)	128,255	0.56	4,115,170	0.86
BRYAN	(BRY)	389,965	1.69	14,186,372	2.97
CHILDRESS	(CHS)	41,019	0.18	2,615,200	0.55
CORPUS CHRISTI	(CRP)	557,902	2.42	14,747,219	3.09
DALLAS	(DAL)	3,887,128	16.87	67,948,913	14.22
EL PASO	(ELP)	757,506	3.29	12,378,935	2.59
FORT WORTH	(FTW)	2,071,313	8.99	43,170,348	9.04
HOUSTON	(HOU)	5,163,613	22.40	83,257,878	17.43
LAREDO	(LRD)	374,298	1.62	5,851,709	1.22
LUBBOCK	(LBB)	433,668	1.88	9,754,882	2.04
LUFKIN	(LFK)	297,713	1.29	8,548,705	1.79
ODESSA	(ODA)	314,255	1.36	7,512,493	1.57
PARIS	(PAR)	357,872	1.55	10,926,398	2.29
PHARR	(PHR)	1,178,160	5.11	18,362,644	3.84
SAN ANGELO	(SJT)	152,252	0.66	4,987,837	1.04
SAN ANTONIO	(SAT)	1,988,537	8.63	39,300,671	8.23
TYLER	(TYL)	628,397	2.73	16,827,660	3.52
WACO	(WAC)	666,269	2.89	18,521,959	3.88
WICHITA FALLS	(WFS)	245,139	1.06	7,420,792	1.55
YOAKUM	(YKM)	<u>329,650</u>	<u>1.43</u>	<u>12,223,514</u>	<u>2.56</u>
TOTAL:		<u>23,047,143</u>	<u>100 %</u>	<u>477,769,968</u>	<u>100 %</u>
DISTRICT AVERAGE:		921,886	4.00 %	19,110,799	4.00 %

DISTRICT CENTERLINE MILES AND LANE MILES ON STATE SYSTEM

DISTRICT		CENTERLINE		LANE	
		CENTERLINE MILES	MILES PERCENT	LANE MILES	MILES PERCENT
ABILENE	(ABL)	3,736.201	4.69 %	8,416.969	4.41 %
AMARILLO	(AMA)	4,043.622	5.07	9,303.246	4.88
ATLANTA	(ATL)	2,688.955	3.37	6,410.777	3.36
AUSTIN	(AUS)	3,228.748	4.05	8,713.272	4.57
BEAUMONT	(BMT)	2,386.697	2.99	5,705.812	2.99
BROWNWOOD	(BWD)	2,676.574	3.36	5,814.122	3.05
BRYAN	(BRY)	3,125.223	3.92	6,954.620	3.65
CHILDRESS	(CHS)	2,505.834	3.14	5,429.284	2.85
CORPUS CHRISTI	(CRP)	2,876.548	3.61	7,010.282	3.67
DALLAS	(DAL)	3,635.207	4.56	10,435.572	5.47
EL PASO	(ELP)	1,904.105	2.39	4,744.064	2.49
FORT WORTH	(FTW)	3,289.551	4.13	8,653.812	4.54
HOUSTON	(HOU)	3,095.728	3.88	10,000.219	5.24
LAREDO	(LRD)	2,273.919	2.85	5,045.958	2.65
LUBBOCK	(LBB)	5,269.461	6.61	12,123.972	6.36
LUFKIN	(LFK)	2,878.495	3.61	6,400.276	3.36
ODESSA	(ODA)	3,384.560	4.25	8,070.839	4.23
PARIS	(PAR)	3,304.316	4.15	7,116.690	3.73
PHARR	(PHR)	2,319.731	2.91	5,815.575	3.05
SAN ANGELO	(SJT)	3,251.044	4.08	7,201.071	3.77
SAN ANTONIO	(SAT)	4,265.334	5.35	10,629.591	5.57
TYLER	(TYL)	3,682.275	4.62	8,713.576	4.57
WACO	(WAC)	3,435.815	4.31	7,686.321	4.03
WICHITA FALLS	(WFS)	2,853.267	3.58	6,359.895	3.33
YOAKUM	(YKM)	3,584.447	4.50	8,007.763	4.20
TOTAL:		<u>79,695.657</u>	<u>100 %</u>	<u>190,763.578</u>	<u>100 %</u>
DISTRICT AVERAGE:		3,187.826	4.00 %	7,630.543	4.00 %

**DISTRICT CONSTRUCTION, NON-CONTRACTED MAINTENANCE
AND CONTRACTED MAINTENANCE EXPENDITURES*
FISCAL YEAR 2006**

DISTRICT		CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT. PERCENT	CONTRACTED MAINTENANCE	CONT. PERCENT
ABILENE	(ABL)	\$49,959,400.83	0.85 %	\$23,508,362.76	4.08 %	\$30,179,217.54	2.75 %
AMARILLO	(AMA)	\$113,398,742.63	1.93	\$23,219,815.46	4.03	\$27,765,545.13	2.53
ATLANTA	(ATL)	\$83,303,326.41	1.41	\$20,211,384.52	3.51	\$41,078,032.81	3.75
AUSTIN	(AUS)	\$1,132,978,906.74	19.24	\$30,038,398.32	5.22	\$43,598,331.45	3.98
BEAUMONT	(BMT)	\$182,551,066.63	3.10	\$19,840,488.40	3.45	\$66,691,543.03	6.08
BROWNWOOD	(BWD)	\$35,128,575.15	0.60	\$13,543,971.31	2.35	\$18,109,113.29	1.65
BRYAN	(BRY)	\$134,668,657.98	2.29	\$21,527,797.19	3.74	\$46,331,986.27	4.22
CHILDRESS	(CHS)	\$41,534,257.57	0.71	\$12,360,906.46	2.15	\$23,974,137.56	2.19
CORPUS CHRISTI	(CRP)	\$163,530,363.36	2.78	\$19,144,683.11	3.33	\$34,703,886.40	3.16
DALLAS	(DAL)	\$625,002,192.98	10.61	\$38,322,690.79	6.66	\$79,250,153.59	7.23
EL PASO	(ELP)	\$134,459,030.79	2.28	\$12,702,032.09	2.21	\$34,580,244.33	3.15
FORT WORTH	(FTW)	\$227,370,384.73	3.86	\$34,849,621.39	6.05	\$50,369,541.77	4.59
HOUSTON	(HOU)	\$1,306,729,370.94	22.19	\$39,961,836.24	6.94	\$82,392,068.22	7.51
LAREDO	(LRD)	\$117,543,376.31	2.00	\$13,196,584.05	2.29	\$20,802,963.39	1.90
LUBBOCK	(LBB)	\$144,367,178.24	2.45	\$25,798,223.54	4.48	\$33,873,233.62	3.09
LUFKIN	(LFK)	\$105,738,264.13	1.80	\$23,712,995.72	4.12	\$41,840,389.30	3.81
ODESSA	(ODA)	\$30,194,067.64	0.51	\$15,899,087.53	2.76	\$38,798,778.22	3.54
PARIS	(PAR)	\$63,331,230.06	1.08	\$23,091,878.69	4.01	\$40,493,009.28	3.69
PHARR	(PHR)	\$263,306,695.73	4.47	\$18,664,915.05	3.24	\$27,167,028.99	2.48
SAN ANGELO	(SJT)	\$34,747,694.95	0.59	\$15,250,069.85	2.65	\$19,686,464.09	1.79
SAN ANTONIO	(SAT)	\$421,926,326.70	7.17	\$36,722,684.66	6.38	\$97,139,141.55	8.86
TYLER	(TYL)	\$104,059,149.18	1.77	\$29,066,103.60	5.05	\$56,111,741.13	5.12
WACO	(WAC)	\$195,813,361.52	3.33	\$23,713,647.49	4.12	\$38,004,032.78	3.47
WICHITA FALLS	(WFS)	\$71,375,271.36	1.21	\$19,440,893.46	3.38	\$51,254,109.54	4.67
YOAKUM	(YKM)	\$105,156,147.64	1.79	\$21,982,503.07	3.82	\$52,593,827.98	4.80
TOTAL:		<u>\$5,888,173,040.19</u>	<u>100 %</u>	<u>\$575,771,574.75</u>	<u>100 %</u>	<u>\$1,096,788,521.26</u>	<u>100 %</u>
DISTRICT AVERAGE:		\$235,526,921.61	4.00 %	\$23,030,862.99	4.00 %	\$43,871,540.85	4.00 %

DISTRICT CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* (COMBINED) - FISCAL YEAR 2006

		CONSTR. / MAINT. / CRPM	
DISTRICT		EXPENDITURES	PERCENT
ABILENE	(ABL)	\$103,646,981	1.37 %
AMARILLO	(AMA)	\$164,384,103	2.17
ATLANTA	(ATL)	\$144,592,744	1.91
AUSTIN	(AUS)	\$1,206,615,637	15.96
BEAUMONT	(BMT)	\$269,083,098	3.56
BROWNWOOD	(BWD)	\$66,781,660	0.88
BRYAN	(BRY)	\$202,528,441	2.68
CHILDRESS	(CHS)	\$77,869,302	1.03
CORPUS CHRISTI	(CRP)	\$217,378,933	2.88
DALLAS	(DAL)	\$742,575,037	9.82
EL PASO	(ELP)	\$181,741,307	2.40
FORT WORTH	(FTW)	\$312,589,548	4.13
HOUSTON	(HOU)	\$1,429,083,275	18.90
LAREDO	(LRD)	\$151,542,924	2.00
LUBBOCK	(LBB)	\$204,038,635	2.70
LUFKIN	(LFK)	\$171,291,649	2.27
ODESSA	(ODA)	\$84,891,933	1.12
PARIS	(PAR)	\$126,916,118	1.68
PHARR	(PHR)	\$309,138,640	4.09
SAN ANGELO	(SJT)	\$69,684,229	0.92
SAN ANTONIO	(SAT)	\$555,788,153	7.35
TYLER	(TYL)	\$189,236,994	2.50
WACO	(WAC)	\$257,531,042	3.41
WICHITA FALLS	(WFS)	\$142,070,274	1.88
YOAKUM	(YKM)	\$179,732,479	2.38
TOTAL:		\$7,560,733,136	100 %
DISTRICT AVERAGE:		\$302,429,325	4.00 %

* Definitions may change from year to year. See page 1.

DISTRICT, DIVISION / OFFICE CONSTRUCTION AND MAINTENANCE EMPLOYEES

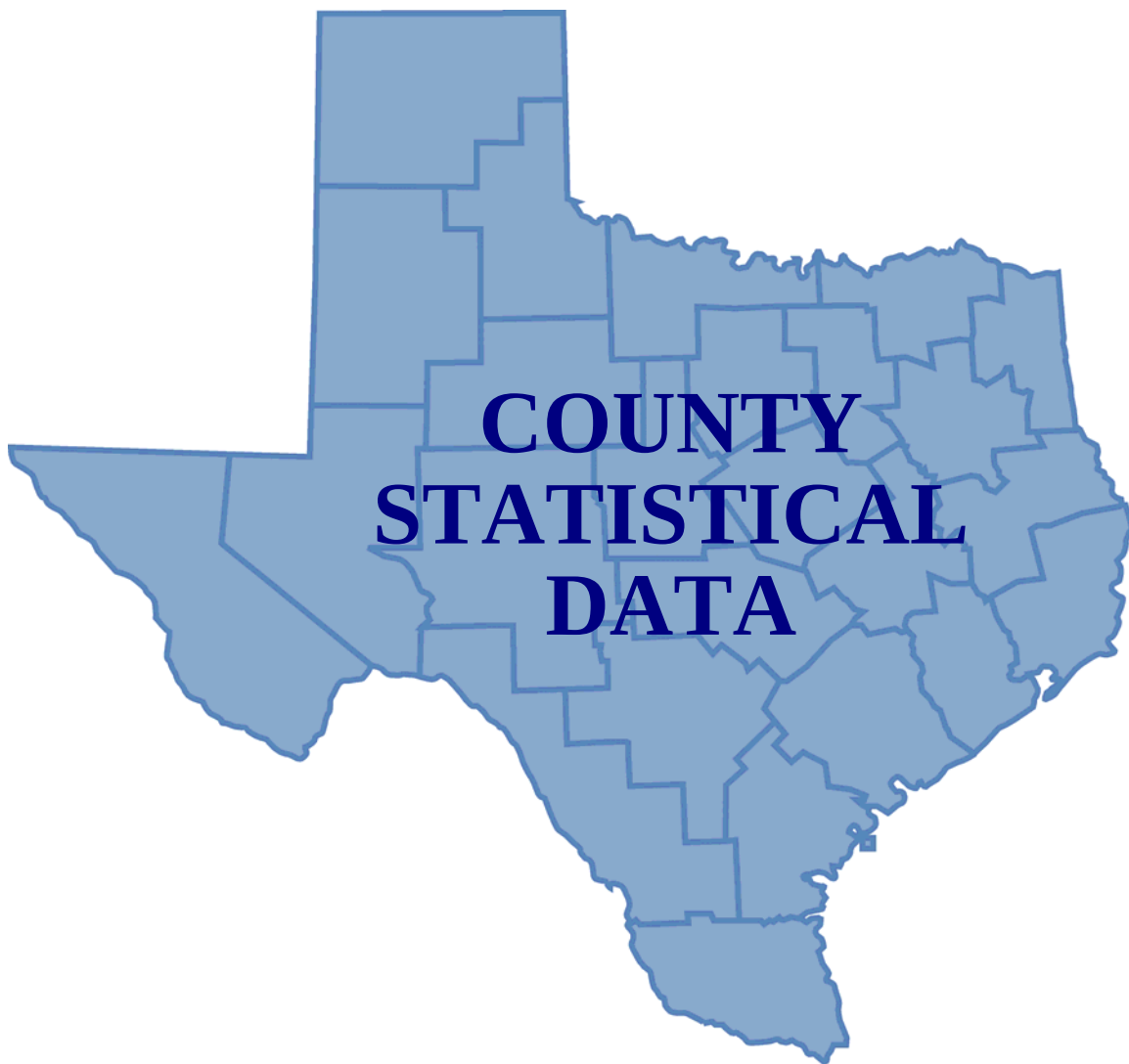
DISTRICT		CONSTRUCTION	MAINTENANCE
ABILENE	(ABL)	90	239
AMARILLO	(AMA)	89	289
ATLANTA	(ATL)	139	204
AUSTIN	(AUS)	289	316
BEAUMONT	(BMT)	135	219
BROWNWOOD	(BWD)	64	155
BRYAN	(BRY)	131	225
CHILDRESS	(CHS)	48	180
CORPUS CHRISTI	(CRP)	146	269
DALLAS	(DAL)	576	440
EL PASO	(ELP)	141	193
FORT WORTH	(FTW)	316	332
HOUSTON	(HOU)	813	609
LAREDO	(LRD)	98	150
LUBBOCK	(LBB)	118	328
LUFKIN	(LFK)	97	199
ODESSA	(ODA)	81	218
PARIS	(PAR)	116	220
PHARR	(PHR)	162	202
SAN ANGELO	(SJT)	78	181
SAN ANTONIO	(SAT)	333	391
TYLER	(TYL)	118	246
WACO	(WAC)	160	205
WICHITA FALLS	(WFS)	85	199
YOAKUM	(YKM)	98	245
	DISTRICT TOTAL	4,520	6,456

DISTRICT, DIVISION / OFFICE CONSTRUCTION AND MAINTENANCE EMPLOYEES

DIVISION / OFFICE		CONSTRUCTION	MAINTENANCE
BRIDGE	(BRG)	109	
CONSTRUCTION	(CST)	254	
DESIGN	(DES)	87	
ENVIRONMENTAL AFFAIRS	(ENV)	69	
GENERAL SERVICES	(GSD)	0	
HUMAN RESOURCES	(HRD)	2	
INFORMATION SYSTEMS	(ISD)	44	
MAINTENANCE	(MNT)		34
MOTOR CARRIER	(MCD)		78
RIGHT-OF-WAY	(ROW)	47	
TRAFFIC OPERATIONS	(TRF)	53	32
TRANSPORTATION PLANNING & PROGRAMMING	(TPP)	136	1
TURNPIKE AUTHORITY	(TTA)	20	5
DIVISION / OFFICE TOTAL		821	150
DEPARTMENT TOTAL		5,342	6,605

NOTE:

The above totals reflect the Fiscal Year 2006 average number of employees through August, 2006. These totals include temporary employees and summer hires but exclude overtime and contracted workforce. These totals are rounded to the nearest whole number.



TEXAS COUNTIES

TEXAS DEPARTMENT OF TRANSPORTATION

CO. NO.	COUNTY NAME	DIST. ABBR.	CO. NO.	COUNTY NAME	DIST. ABBR.	CO. NO.	COUNTY NAME	DIST. ABBR.	CO. NO.	COUNTY NAME	DIST. ABBR.
1	ANDERSON	TYL	65	DONLEY	CHS	129	KARNES	CRP	192	REAGAN	SJT
2	ANDREWS	ODA	66	KENEDY	PHR	130	KAUFMAN	DAL	193	REAL	SJT
3	ANGELINA	LFK	67	DUVAL	LRD	131	KENDALL	SAT	194	RED RIVER	PAR
4	ARANSAS	CRP	68	EASTLAND	BWD	66	KENEDY	PHR	195	REEVES	ODA
5	ARCHER	WFS	69	ECTOR	ODA	132	KENT	ABL	196	REFUGIO	CRP
6	ARMSTRONG	AMA	70	EDWARDS	SJT	133	KERR	SAT	197	ROBERTS	AMA
7	ATASCOSA	SAT	71	ELLIS	DAL	134	KIMBLE	SJT	198	ROBERTSON	BRY
8	AUSTIN	YKM	72	EL PASO	ELP	135	KING	CHS	199	ROCKWALL	DAL
9	BAILEY	LBB	73	ERATH	FTW	136	KINNEY	LRD	200	RUNNELS	SJT
10	BANDERA	SAT	74	FALLS	WAC	137	KLEBERG	CRP	201	RUSK	TYL
11	BASTROP	AUS	75	FANNIN	PAR	138	KNOX	CHS	202	SABINE	LFK
12	BAYLOR	WFS	76	FAYETTE	YKM	139	LAMAR	PAR	203	SAN AUGUSTINE	LFK
13	BEE	CRP	77	FISHER	ABL	140	LAMB	LBB	204	SAN JACINTO	LFK
14	BELL	WAC	78	FLOYD	LBB	141	LAMPASAS	BWD	205	SAN PATRICIO	CRP
15	BEXAR	SAT	79	FOARD	CHS	142	LA SALLE	LRD	206	SAN SABA	BWD
16	BLANCO	AUS	80	FORT BEND	HOU	143	LAVACA	YKM	207	SCHLEICHER	SJT
17	BORDEN	ABL	81	FRANKLIN	PAR	144	LEE	AUS	208	SCURRY	ABL
18	BOSQUE	WAC	82	FREESTONE	BRY	145	LEON	BRY	209	SHACKELFORD	ABL
19	BOWIE	ATL	83	FRIO	SAT	146	LIBERTY	BMT	210	SHELBY	LFK
20	BRAZORIA	HOU	84	GAINES	LBB	147	LIMESTONE	WAC	211	SHERMAN	AMA
21	BRAZOS	BRY	85	GALVESTON	HOU	148	LIPSCOMB	AMA	212	SMITH	TYL
22	BREWSTER	ELP	86	GARZA	LBB	149	LIVE OAK	CRP	213	SOMERVELL	FTW
23	BRISCOE	CHS	87	GILLESPIE	AUS	150	LLANO	AUS	214	STARR	PHR
24	BROOKS	PHR	88	GLASSCOCK	SJT	151	LOVING	ODA	215	STEPHENS	BWD
25	BROWN	BWD	89	GOLIAD	CRP	152	LUBBOCK	LBB	216	STERLING	SJT
26	BURLESON	BRY	90	GONZALES	YKM	153	LYNN	LBB	217	STONEWALL	ABL
27	BURNET	AUS	91	GRAY	AMA	154	MADISON	BRY	218	SUTTON	SJT
28	CALDWELL	AUS	92	GRAYSON	PAR	155	MARION	ATL	219	SWISHER	LBB
29	CALHOUN	YKM	93	GREGG	TYL	156	MARTIN	ODA	220	TARRANT	FTW
30	CALLAHAN	ABL	94	GRIMES	BRY	157	MASON	AUS	221	TAYLOR	ABL
31	CAMERON	PHR	95	GUADALUPE	SAT	158	MATAGORDA	YKM	222	TERRELL	ODA
32	CAMP	ATL	96	HALE	LBB	159	MAVERICK	LRD	223	TERRY	LBB
33	CARSON	AMA	97	HALL	CHS	160	MC CULLOCH	BWD	224	THROCKMORTON	WFS
34	CASS	ATL	98	HAMILTON	WAC	161	MC LENNAN	WAC	225	TITUS	ATL
35	CASTRO	LBB	99	HANSFORD	AMA	162	MC MULLEN	SAT	226	TOM GREEN	SJT
36	CHAMBERS	BMT	100	HARDEMAN	CHS	163	MEDINA	SAT	227	TRAVIS	AUS
37	CHEROKEE	TYL	101	HARDIN	BMT	164	MENARD	SJT	228	TRINITY	LFK
38	CHILDRESS	CHS	102	HARRIS	HOU	165	MIDLAND	ODA	229	TYLER	BMT
39	CLAY	WFS	103	HARRISON	ATL	166	MILAM	BRY	230	UPSHUR	ATL
40	COCHRAN	LBB	104	HARTLEY	AMA	167	MILLS	BWD	231	UPTON	ODA
41	COKE	SJT	105	HASKELL	ABL	168	MITCHELL	ABL	232	UVALDE	SAT
42	COLEMAN	BWD	106	HAYS	AUS	169	MONTAGUE	WFS	233	VAL VERDE	LRD
43	COLLIN	DAL	107	HEMPHILL	AMA	170	MONTGOMERY	HOU	234	VAN ZANDT	TYL
44	COLLINGSWORTH	CHS	108	HENDERSON	TYL	171	MOORE	AMA	235	VICTORIA	YKM
45	COLORADO	YKM	109	HIDALGO	PHR	172	MORRIS	ATL	236	WALKER	BRY
46	COMAL	SAT	110	HILL	WAC	173	MOTLEY	CHS	237	WALLER	HOU
47	COMANCHE	BWD	111	HOCKLEY	LBB	174	NACOGDOCHES	LFK	238	WARD	ODA
48	CONCHO	SJT	112	HOOD	FTW	175	NAVARRO	DAL	239	WASHINGTON	BRY
49	COOKE	WFS	113	HOPKINS	PAR	176	NEWTON	BMT	240	WEBB	LRD
50	CORYELL	WAC	114	HOUSTON	LFK	177	NOLAN	ABL	241	WHARTON	YKM
51	COTTLE	CHS	115	HOWARD	ABL	178	NUECES	CRP	242	WHEELER	CHS
52	CRANE	ODA	116	HUDSPETH	ELP	179	OCHILTREE	AMA	243	WICHITA	WFS
53	CROCKETT	SJT	117	HUNT	PAR	180	OLDHAM	AMA	244	WILBARGER	WFS
54	CROSBY	LBB	118	HUTCHINSON	AMA	181	ORANGE	BMT	245	WILLACY	PHR
55	CULBERSON	ELP	119	IRION	SJT	182	PALO PINTO	FTW	246	WILLIAMSON	AUS
56	DALLAM	AMA	120	JACK	FTW	183	PANOLA	ATL	247	WILSON	SAT
57	DALLAS	DAL	121	JACKSON	YKM	184	PARKER	FTW	248	WINKLER	ODA
58	DAWSON	LBB	122	JASPER	BMT	185	PARMER	LBB	249	WISE	FTW
59	DEAF SMITH	AMA	123	JEFF DAVIS	ELP	186	PECOS	ODA	250	WOOD	TYL
60	DELTA	PAR	124	JEFFERSON	BMT	187	POLK	LFK	251	YOAKUM	LBB
61	DENTON	DAL	125	JIM HOGG	PHR	188	POTTER	AMA	252	YOUNG	WFS
62	DE WITT	YKM	126	JIM WELLS	CRP	189	PRESIDIO	ELP	253	ZAPATA	PHR
63	DICKENS	CHS	127	JOHNSON	FTW	190	RAINS	PAR	254	ZAVALA	LRD
64	DIMMIT	LRD	128	JONES	ABL	191	RANDALL	AMA			

COUNTY SQUARE MILES AND VEHICLES REGISTERED

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
ANDERSON	(TYL)	1,071	0.40890 %	47,370	0.23586 %
ANDREWS	(ODA)	1,501	0.57306	13,919	0.06930
ANGELINA	(LFK)	802	0.30619	80,142	0.39903
ARANSAS	(CRP)	252	0.09621	22,801	0.11353
ARCHER	(WFS)	910	0.34743	10,733	0.05344
ARMSTRONG	(AMA)	914	0.34895	2,635	0.01312
ATASCOSA	(SAT)	1,232	0.47036	34,835	0.17345
AUSTIN	(YKM)	653	0.24931	33,550	0.16705
BAILEY	(LBB)	827	0.31574	6,708	0.03340
BANDERA	(SAT)	792	0.30238	22,730	0.11317
BASTROP	(AUS)	889	0.33941	63,582	0.31659
BAYLOR	(WFS)	871	0.33254	4,289	0.02136
BEE	(CRP)	880	0.33597	20,696	0.10305
BELL	(WAC)	1,059	0.40431	238,169	1.18586
BEXAR	(SAT)	1,247	0.47609	1,271,316	6.32998
BLANCO	(AUS)	711	0.27145	12,548	0.06248
BORDEN	(ABL)	899	0.34323	963	0.00479
BOSQUE	(WAC)	989	0.37759	19,910	0.09913
BOWIE	(ATL)	888	0.33903	90,295	0.44959
BRAZORIA	(HOU)	1,387	0.52954	259,146	1.29031
BRAZOS	(BRY)	586	0.22373	132,846	0.66145
BREWSTER	(ELP)	6,193	2.36441	8,920	0.04441
BRISCOE	(CHS)	900	0.34361	2,153	0.01072
BROOKS	(PHR)	943	0.36003	6,044	0.03009
BROWN	(BWD)	944	0.36041	40,640	0.20235
BURLESON	(BRY)	666	0.25427	19,879	0.09898
BURNET	(AUS)	995	0.37988	46,926	0.23365
CALDWELL	(AUS)	546	0.20846	30,790	0.15331
CALHOUN	(YKM)	512	0.19548	22,365	0.11136
CALLAHAN	(ABL)	899	0.34323	16,833	0.08381
CAMERON	(PHR)	906	0.34590	238,765	1.18883
CAMP	(ATL)	198	0.07559	13,515	0.06729
CARSON	(AMA)	923	0.35239	6,835	0.03403
CASS	(ATL)	938	0.35812	32,386	0.16125

COUNTY SQUARE MILES AND VEHICLES REGISTERED

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
CASTRO	(LBB)	898	0.34285 %	7,688	0.03828 %
CHAMBERS	(BMT)	599	0.22869	34,800	0.17327
CHEROKEE	(TYL)	1,052	0.40164	41,814	0.20820
CHILDRESS	(CHS)	710	0.27107	6,128	0.03051
CLAY	(WFS)	1,098	0.41920	13,982	0.06962
COCHRAN	(LBB)	775	0.29589	3,070	0.01529
COKE	(SJT)	899	0.34323	4,348	0.02165
COLEMAN	(BWD)	1,273	0.48602	10,635	0.05295
COLLIN	(DAL)	848	0.32376	577,457	2.87520
COLLINGSWORTH	(CHS)	919	0.35086	3,238	0.01612
COLORADO	(YKM)	963	0.36766	25,639	0.12766
COMAL	(SAT)	562	0.21457	106,888	0.53220
COMANCHE	(BWD)	938	0.35812	15,933	0.07933
CONCHO	(SJT)	992	0.37873	3,302	0.01644
COOKE	(WFS)	874	0.33368	42,935	0.21378
CORYELL	(WAC)	1,052	0.40164	47,681	0.23741
COTTLE	(CHS)	901	0.34399	1,858	0.00925
CRANE	(ODA)	786	0.30009	4,670	0.02325
CROCKETT	(SJT)	2,808	1.07206	4,567	0.02274
CROSBY	(LBB)	900	0.34361	5,861	0.02918
CULBERSON	(ELP)	3,813	1.45576	1,996	0.00994
DALLAM	(AMA)	1,505	0.57459	6,146	0.03060
DALLAS	(DAL)	880	0.33597	1,940,677	9.66278
DAWSON	(LBB)	902	0.34437	12,184	0.06067
DEAF SMITH	(AMA)	1,497	0.57154	18,011	0.08968
DELTA	(PAR)	277	0.10576	6,580	0.03276
DENTON	(DAL)	889	0.33941	465,051	2.31553
DE WITT	(YKM)	909	0.34705	20,354	0.10134
DICKENS	(CHS)	904	0.34514	3,041	0.01514
DIMMIT	(LRD)	1,331	0.50816	7,813	0.03890
DONLEY	(CHS)	930	0.35506	3,641	0.01813
DUVAL	(LRD)	1,793	0.68455	10,775	0.05365
EASTLAND	(BWD)	926	0.35354	21,873	0.10891
ECTOR	(ODA)	901	0.34399	127,381	0.63424

COUNTY SQUARE MILES AND VEHICLES REGISTERED

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
EDWARDS	(SJT)	2,120	0.80939 %	2,827	0.01408 %
ELLIS	(DAL)	940	0.35888	137,367	0.68396
EL PASO	(ELP)	1,013	0.38675	552,750	2.75219
ERATH	(FTW)	1,086	0.41462	35,289	0.17571
FALLS	(WAC)	769	0.29360	15,571	0.07753
FANNIN	(PAR)	892	0.34056	37,022	0.18434
FAYETTE	(YKM)	950	0.36270	29,721	0.14798
FISHER	(ABL)	901	0.34399	4,456	0.02219
FLOYD	(LBB)	992	0.37873	7,203	0.03586
FOARD	(CHS)	707	0.26992	1,477	0.00735
FORT BEND	(HOU)	875	0.33407	361,048	1.79769
FRANKLIN	(PAR)	286	0.10919	10,562	0.05259
FREESTONE	(BRY)	885	0.33788	22,392	0.11149
FRIO	(SAT)	1,133	0.43257	11,225	0.05589
GAINES	(LBB)	1,502	0.57345	14,952	0.07445
GALVESTON	(HOU)	399	0.15233	240,369	1.19682
GARZA	(LBB)	896	0.34208	4,637	0.02309
GILLESPIE	(AUS)	1,061	0.40508	27,642	0.13763
GLASSCOCK	(SJT)	901	0.34399	2,080	0.01036
GOLIAD	(CRP)	854	0.32605	7,434	0.03701
GONZALES	(YKM)	1,068	0.40775	20,491	0.10203
GRAY	(AMA)	928	0.35430	24,411	0.12154
GRAYSON	(PAR)	934	0.35659	122,428	0.60958
GREGG	(TYL)	274	0.10461	125,254	0.62366
GRIMES	(BRY)	794	0.30314	26,107	0.12999
GUADALUPE	(SAT)	711	0.27145	101,989	0.50781
HALE	(LBB)	1,005	0.38370	29,239	0.14558
HALL	(CHS)	903	0.34476	3,338	0.01662
HAMILTON	(WAC)	836	0.31918	10,219	0.05088
HANSFORD	(AMA)	920	0.35125	6,212	0.03093
HARDEMAN	(CHS)	695	0.26534	4,397	0.02189
HARDIN	(BMT)	894	0.34132	56,051	0.27908
HARRIS	(HOU)	1,729	0.66011	3,040,626	15.13952
HARRISON	(ATL)	899	0.34323	65,589	0.32657

COUNTY SQUARE MILES AND VEHICLES REGISTERED

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
HARTLEY	(AMA)	1,462	0.55818 %	5,360	0.02669 %
HASKELL	(ABL)	903	0.34476	6,923	0.03447
HAYS	(AUS)	678	0.25885	113,062	0.56294
HEMPHILL	(AMA)	910	0.34743	5,621	0.02799
HENDERSON	(TYL)	874	0.33368	81,624	0.40641
HIDALGO	(PHR)	1,569	0.59903	415,187	2.06725
HILL	(WAC)	962	0.36728	37,582	0.18712
HOCKLEY	(LBB)	908	0.34666	21,343	0.10627
HOOD	(FTW)	422	0.16111	57,028	0.28395
HOPKINS	(PAR)	785	0.29970	36,489	0.18168
HOUSTON	(LFK)	1,231	0.46998	22,257	0.11082
HOWARD	(ABL)	903	0.34476	26,859	0.13373
HUDSPETH	(ELP)	4,571	1.74516	3,113	0.01550
HUNT	(PAR)	841	0.32108	87,091	0.43363
HUTCHINSON	(AMA)	887	0.33865	25,828	0.12860
IRION	(SJT)	1,052	0.40164	3,357	0.01671
JACK	(FTW)	917	0.35010	10,188	0.05073
JACKSON	(YKM)	830	0.31688	15,051	0.07494
JASPER	(BMT)	938	0.35812	37,801	0.18821
JEFF DAVIS	(ELP)	2,265	0.86475	2,811	0.01400
JEFFERSON	(BMT)	904	0.34514	212,000	1.05556
JIM HOGG	(PHR)	1,136	0.43371	4,947	0.02463
JIM WELLS	(CRP)	865	0.33025	35,984	0.17917
JOHNSON	(FTW)	729	0.27832	142,218	0.70811
JONES	(ABL)	931	0.35545	16,919	0.08424
KARNES	(CRP)	750	0.28634	11,712	0.05831
KAUFMAN	(DAL)	786	0.30009	91,536	0.45576
KENDALL	(SAT)	663	0.25313	45,824	0.22816
KENEDY	(PHR)	1,457	0.55627	782	0.00389
KENT	(ABL)	902	0.34437	1,449	0.00721
KERR	(SAT)	1,106	0.42226	52,417	0.26100
KIMBLE	(SJT)	1,251	0.47762	6,009	0.02992
KING	(CHS)	912	0.34819	521	0.00259
KINNEY	(LRD)	1,364	0.52076	3,106	0.01547

COUNTY SQUARE MILES AND VEHICLES REGISTERED

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
KLEBERG	(CRP)	871	0.33254 %	27,308	0.13597 %
KNOX	(CHS)	854	0.32605	4,291	0.02137
LAMAR	(PAR)	917	0.35010	50,441	0.25115
LAMB	(LBB)	1,016	0.38790	13,708	0.06825
LAMPASAS	(BWD)	712	0.27183	22,520	0.11213
LA SALLE	(LRD)	1,489	0.56848	5,060	0.02519
LAVACA	(YKM)	970	0.37034	23,647	0.11774
LEE	(AUS)	629	0.24015	19,862	0.09889
LEON	(BRY)	1,072	0.40928	19,322	0.09621
LIBERTY	(BMT)	1,160	0.44287	72,031	0.35865
LIMESTONE	(WAC)	909	0.34705	23,302	0.11602
LIPSCOMB	(AMA)	932	0.35583	3,353	0.01669
LIVE OAK	(CRP)	1,036	0.39553	12,147	0.06049
LLANO	(AUS)	935	0.35697	22,494	0.11200
LOVING	(ODA)	673	0.25694	251	0.00125
LUBBOCK	(LBB)	900	0.34361	223,699	1.11381
LYNN	(LBB)	892	0.34056	5,928	0.02952
MADISON	(BRY)	470	0.17944	14,262	0.07101
MARION	(ATL)	381	0.14546	11,217	0.05585
MARTIN	(ODA)	915	0.34934	5,648	0.02812
MASON	(AUS)	932	0.35583	5,116	0.02547
MATAGORDA	(YKM)	1,115	0.42569	34,889	0.17372
MAVERICK	(LRD)	1,280	0.48869	32,276	0.16070
MC CULLOCH	(BWD)	1,069	0.40813	9,717	0.04838
MC LENNAN	(WAC)	1,042	0.39782	193,919	0.96554
MC MULLEN	(SAT)	1,113	0.42493	2,337	0.01164
MEDINA	(SAT)	1,328	0.50702	42,768	0.21295
MENARD	(SJT)	902	0.34437	2,826	0.01407
MIDLAND	(ODA)	900	0.34361	134,917	0.67176
MILAM	(BRY)	1,017	0.38828	26,635	0.13262
MILLS	(BWD)	748	0.28558	7,353	0.03661
MITCHELL	(ABL)	910	0.34743	6,913	0.03442
MONTAGUE	(WFS)	931	0.35545	23,909	0.11904
MONTGOMERY	(HOU)	1,044	0.39859	341,653	1.70112

COUNTY SQUARE MILES AND VEHICLES REGISTERED

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
MOORE	(AMA)	900	0.34361 %	19,737	0.09827 %
MORRIS	(ATL)	255	0.09736	13,707	0.06825
MOTLEY	(CHS)	989	0.37759	1,642	0.00818
NACOGDOCHES	(LFK)	947	0.36155	54,660	0.27216
NAVARRO	(DAL)	1,071	0.40890	46,561	0.23183
NEWTON	(BMT)	933	0.35621	13,736	0.06839
NOLAN	(ABL)	912	0.34819	14,329	0.07135
NUECES	(CRP)	836	0.31918	261,282	1.30094
OCHILTREE	(AMA)	918	0.35048	12,035	0.05992
OLDHAM	(AMA)	1,501	0.57306	2,567	0.01278
ORANGE	(BMT)	356	0.13592	80,312	0.39988
PALO PINTO	(FTW)	953	0.36384	31,719	0.15793
PANOLA	(ATL)	801	0.30581	27,052	0.13469
PARKER	(FTW)	904	0.34514	117,550	0.58529
PARMER	(LBB)	882	0.33674	9,777	0.04868
PECOS	(ODA)	4,764	1.81884	13,688	0.06815
POLK	(LFK)	1,057	0.40355	56,934	0.28348
POTTER	(AMA)	909	0.34705	101,842	0.50708
PRESIDIO	(ELP)	3,856	1.47218	7,076	0.03523
RAINS	(PAR)	232	0.08857	13,890	0.06916
RANDALL	(AMA)	915	0.34934	116,793	0.58152
REAGAN	(SJT)	1,175	0.44860	3,627	0.01806
REAL	(SJT)	700	0.26725	3,743	0.01864
RED RIVER	(PAR)	1,050	0.40088	14,131	0.07036
REEVES	(ODA)	2,636	1.00639	8,948	0.04455
REFUGIO	(CRP)	770	0.29398	7,351	0.03660
ROBERTS	(AMA)	924	0.35277	1,190	0.00593
ROBERTSON	(BRY)	855	0.32643	17,006	0.08467
ROCKWALL	(DAL)	129	0.04925	61,610	0.30676
RUNNELS	(SJT)	1,055	0.40279	12,481	0.06214
RUSK	(TYL)	924	0.35277	49,177	0.24486
SABINE	(LFK)	490	0.18708	11,953	0.05951
SAN AUGUSTINE	(LFK)	528	0.20158	9,270	0.04616
SAN JACINTO	(LFK)	571	0.21800	22,904	0.11404

COUNTY SQUARE MILES AND VEHICLES REGISTERED

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
SAN PATRICIO	(CRP)	692	0.26420 %	60,223	0.29986 %
SAN SABA	(BWD)	1,135	0.43333	7,324	0.03647
SCHLEICHER	(SJT)	1,311	0.50052	3,791	0.01888
SCURRY	(ABL)	903	0.34476	19,502	0.09710
SHACKELFORD	(ABL)	914	0.34895	4,055	0.02019
SHELBY	(LFK)	794	0.30314	26,317	0.13103
SHERMAN	(AMA)	923	0.35239	2,788	0.01388
SMITH	(TYL)	929	0.35468	199,709	0.99437
SOMERVELL	(FTW)	187	0.07139	8,641	0.04302
STARR	(PHR)	1,223	0.46693	37,413	0.18628
STEPHENS	(BWD)	895	0.34170	10,809	0.05382
STERLING	(SJT)	923	0.35239	1,876	0.00934
STONEWALL	(ABL)	919	0.35086	2,078	0.01035
SUTTON	(SJT)	1,454	0.55512	6,412	0.03193
SWISHER	(LBB)	901	0.34399	6,400	0.03187
TARRANT	(FTW)	864	0.32987	1,411,467	7.02781
TAYLOR	(ABL)	916	0.34972	122,916	0.61201
TERRELL	(ODA)	2,358	0.90026	1,137	0.00566
TERRY	(LBB)	890	0.33979	12,509	0.06228
THROCKMORTON	(WFS)	912	0.34819	2,040	0.01016
TITUS	(ATL)	411	0.15692	32,691	0.16277
TOM GREEN	(SJT)	1,522	0.58108	102,706	0.51138
TRAVIS	(AUS)	989	0.37759	757,153	3.76992
TRINITY	(LFK)	693	0.26458	14,087	0.07014
TYLER	(BMT)	923	0.35239	19,361	0.09640
UPSHUR	(ATL)	588	0.22449	39,226	0.19531
UPTON	(ODA)	1,242	0.47418	3,453	0.01719
UVALDE	(SAT)	1,557	0.59444	23,754	0.11827
VAL VERDE	(LRD)	3,171	1.21065	40,137	0.19985
VAN ZANDT	(TYL)	849	0.32414	58,772	0.29263
VICTORIA	(YKM)	883	0.33712	86,712	0.43175
WALKER	(BRY)	788	0.30085	44,644	0.22229
WALLER	(HOU)	514	0.19624	43,501	0.21659
WARD	(ODA)	836	0.31918	10,757	0.05356

COUNTY SQUARE MILES AND VEHICLES REGISTERED

COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
WASHINGTON	(BRY)	609	0.23251 %	37,755	0.18799 %
WEBB	(LRD)	3,357	1.28166	144,165	0.71781
WHARTON	(YKM)	1,090	0.41615	43,508	0.21663
WHEELER	(CHS)	914	0.34895	6,443	0.03208
WICHITA	(WFS)	628	0.23976	115,218	0.57368
WILBARGER	(WFS)	971	0.37072	13,758	0.06850
WILLACY	(PHR)	597	0.22793	13,601	0.06772
WILLIAMSON	(AUS)	1,124	0.42913	299,909	1.49327
WILSON	(SAT)	807	0.30810	37,501	0.18672
WINKLER	(ODA)	841	0.32108	6,843	0.03407
WISE	(FTW)	905	0.34552	72,828	0.36262
WOOD	(TYL)	650	0.24816	48,284	0.24041
YOAKUM	(LBB)	800	0.30543	8,794	0.04379
YOUNG	(WFS)	922	0.35201	22,324	0.11115
ZAPATA	(PHR)	997	0.38064	9,861	0.04910
ZAVALA	(LRD)	1,299	0.49594	7,259	0.03614
TOTAL:		<u>261,925</u>	<u>100 %</u>	<u>20,084,036</u>	<u>100 %</u>
COUNTY AVERAGE:		1,031	0.39370 %	79,071	0.39370 %

COUNTY POPULATION (2006 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2006	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
ANDERSON	(TYL)	55,949	0.24276 %	1,273,121	0.26647 %
ANDREWS	(ODA)	12,696	0.05509	471,105	0.09860
ANGELINA	(LFK)	82,207	0.35669	2,158,448	0.45178
ARANSAS	(CRP)	24,745	0.10737	489,180	0.10239
ARCHER	(WFS)	9,127	0.03960	378,645	0.07925
ARMSTRONG	(AMA)	2,149	0.00932	312,974	0.06551
ATASCOSA	(SAT)	41,528	0.18019	1,374,275	0.28764
AUSTIN	(YKM)	26,327	0.11423	1,250,737	0.26179
BAILEY	(LBB)	6,548	0.02841	226,893	0.04749
BANDERA	(SAT)	19,524	0.08471	381,160	0.07978
BASTROP	(AUS)	70,139	0.30433	1,883,281	0.39418
BAYLOR	(WFS)	4,008	0.01739	181,728	0.03804
BEE	(CRP)	33,215	0.14412	697,615	0.14601
BELL	(WAC)	264,960	1.14964	6,375,254	1.33438
BEXAR	(SAT)	1,522,142	6.60447	25,820,525	5.40438
BLANCO	(AUS)	9,489	0.04117	570,773	0.11947
BORDEN	(ABL)	724	0.00314	58,274	0.01220
BOSQUE	(WAC)	18,303	0.07942	574,278	0.12020
BOWIE	(ATL)	92,735	0.40237	2,918,274	0.61081
BRAZORIA	(HOU)	280,276	1.21610	4,578,947	0.95840
BRAZOS	(BRY)	160,661	0.69710	3,220,147	0.67400
BREWSTER	(ELP)	9,189	0.03987	246,485	0.05159
BRISCOE	(CHS)	1,494	0.00648	58,433	0.01223
BROOKS	(PHR)	7,508	0.03258	623,243	0.13045
BROWN	(BWD)	38,147	0.16552	786,754	0.16467
BURLESON	(BRY)	18,000	0.07810	714,467	0.14954
BURNET	(AUS)	40,116	0.17406	1,270,175	0.26585
CALDWELL	(AUS)	35,383	0.15352	914,198	0.19135
CALHOUN	(YKM)	20,561	0.08921	467,344	0.09782
CALLAHAN	(ABL)	13,576	0.05891	891,036	0.18650
CAMERON	(PHR)	380,992	1.65310	5,597,186	1.17152
CAMP	(ATL)	12,712	0.05516	306,090	0.06407
CARSON	(AMA)	6,522	0.02830	817,864	0.17118
CASS	(ATL)	30,302	0.13148	1,059,381	0.22173

COUNTY POPULATION (2006 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2006	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
CASTRO	(LBB)	7,657	0.03322 %	285,056	0.05966 %
CHAMBERS	(BMT)	33,037	0.14335	2,209,497	0.46246
CHEROKEE	(TYL)	48,741	0.21148	1,260,669	0.26387
CHILDRESS	(CHS)	7,716	0.03348	331,992	0.06949
CLAY	(WFS)	11,216	0.04867	935,128	0.19573
COCHRAN	(LBB)	3,605	0.01564	100,172	0.02097
COKE	(SJT)	4,010	0.01740	184,804	0.03868
COLEMAN	(BWD)	8,754	0.03798	344,014	0.07200
COLLIN	(DAL)	671,909	2.91537	7,606,424	1.59207
COLLINGSWORTH	(CHS)	3,049	0.01323	99,636	0.02085
COLORADO	(YKM)	20,935	0.09084	1,513,448	0.31677
COMAL	(SAT)	97,990	0.42517	3,111,838	0.65133
COMANCHE	(BWD)	13,946	0.06051	466,029	0.09754
CONCHO	(SJT)	3,826	0.01660	263,226	0.05509
COOKE	(WFS)	38,957	0.16903	1,686,370	0.35297
CORYELL	(WAC)	75,963	0.32960	1,087,043	0.22752
COTTLE	(CHS)	1,659	0.00720	79,972	0.01674
CRANE	(ODA)	3,786	0.01643	198,997	0.04165
CROCKETT	(SJT)	4,011	0.01740	512,045	0.10717
CROSBY	(LBB)	6,641	0.02881	213,435	0.04467
CULBERSON	(ELP)	2,663	0.01155	608,981	0.12746
DALLAM	(AMA)	6,217	0.02698	297,860	0.06234
DALLAS	(DAL)	2,304,909	10.00084	39,290,145	8.22365
DAWSON	(LBB)	14,387	0.06242	410,584	0.08594
DEAF SMITH	(AMA)	18,616	0.08077	380,834	0.07971
DELTA	(PAR)	5,237	0.02272	192,700	0.04033
DENTON	(DAL)	571,415	2.47933	9,052,261	1.89469
DE WITT	(YKM)	20,713	0.08987	511,203	0.10700
DICKENS	(CHS)	2,851	0.01237	106,269	0.02224
DIMMIT	(LRD)	10,033	0.04353	322,892	0.06758
DONLEY	(CHS)	3,860	0.01675	505,163	0.10573
DUVAL	(LRD)	12,813	0.05559	459,629	0.09620
EASTLAND	(BWD)	18,465	0.08012	1,058,343	0.22152
ECTOR	(ODA)	124,510	0.54024	1,804,144	0.37762

COUNTY POPULATION (2006 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2006	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
EDWARDS	(SJT)	2,056	0.00892 %	101,996	0.02135 %
ELLIS	(DAL)	134,895	0.58530	4,521,862	0.94645
EL PASO	(ELP)	731,534	3.17408	9,986,132	2.09015
ERATH	(FTW)	34,124	0.14806	1,077,908	0.22561
FALLS	(WAC)	18,015	0.07817	741,290	0.15516
FANNIN	(PAR)	34,071	0.14783	813,347	0.17024
FAYETTE	(YKM)	23,019	0.09988	1,435,902	0.30054
FISHER	(ABL)	4,307	0.01869	154,775	0.03240
FLOYD	(LBB)	7,007	0.03040	196,855	0.04120
FOARD	(CHS)	1,460	0.00633	63,052	0.01320
FORT BEND	(HOU)	467,792	2.02972	5,808,989	1.21585
FRANKLIN	(PAR)	10,166	0.04411	458,049	0.09587
FREESTONE	(BRY)	19,156	0.08312	1,728,702	0.36183
FRIO	(SAT)	16,490	0.07155	952,361	0.19933
GAINES	(LBB)	15,037	0.06524	511,081	0.10697
GALVESTON	(HOU)	277,459	1.20388	4,845,500	1.01419
GARZA	(LBB)	4,903	0.02127	410,575	0.08594
GILLESPIE	(AUS)	23,983	0.10406	712,113	0.14905
GLASSCOCK	(SJT)	1,319	0.00572	163,152	0.03415
GOLIAD	(CRP)	7,101	0.03081	400,594	0.08385
GONZALES	(YKM)	19,463	0.08445	1,073,273	0.22464
GRAY	(AMA)	22,153	0.09612	696,619	0.14581
GRAYSON	(PAR)	117,822	0.51122	3,346,694	0.70048
GREGG	(TYL)	115,159	0.49967	2,731,184	0.57165
GRIMES	(BRY)	24,899	0.10804	942,478	0.19727
GUADALUPE	(SAT)	105,077	0.45592	2,716,624	0.56861
HALE	(LBB)	36,005	0.15622	868,538	0.18179
HALL	(CHS)	3,731	0.01619	226,301	0.04737
HAMILTON	(WAC)	8,337	0.03617	359,026	0.07515
HANSFORD	(AMA)	5,293	0.02297	125,207	0.02621
HARDEMAN	(CHS)	4,440	0.01926	337,713	0.07069
HARDIN	(BMT)	50,168	0.21768	1,420,335	0.29728
HARRIS	(HOU)	3,717,506	16.13001	58,362,938	12.21570
HARRISON	(ATL)	63,581	0.27587	2,717,086	0.56870

COUNTY POPULATION (2006 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2006	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
HARTLEY	(AMA)	5,455	0.02367 %	300,480	0.06289 %
HASKELL	(ABL)	5,505	0.02389	218,493	0.04573
HAYS	(AUS)	129,129	0.56028	3,369,085	0.70517
HEMPHILL	(AMA)	3,499	0.01518	171,677	0.03593
HENDERSON	(TYL)	79,058	0.34303	1,824,391	0.38186
HIDALGO	(PHR)	688,029	2.98531	9,616,246	2.01274
HILL	(WAC)	34,417	0.14933	2,395,993	0.50150
HOCKLEY	(LBB)	22,467	0.09748	624,443	0.13070
HOOD	(FTW)	48,309	0.20961	988,368	0.20687
HOPKINS	(PAR)	33,332	0.14463	1,535,197	0.32133
HOUSTON	(LFK)	23,304	0.10111	588,966	0.12327
HOWARD	(ABL)	33,029	0.14331	929,640	0.19458
HUDSPETH	(ELP)	3,556	0.01543	1,163,702	0.24357
HUNT	(PAR)	82,854	0.35950	2,618,698	0.54811
HUTCHINSON	(AMA)	22,283	0.09668	338,140	0.07077
IRION	(SJT)	1,761	0.00764	113,549	0.02377
JACK	(FTW)	8,705	0.03777	356,386	0.07459
JACKSON	(YKM)	14,487	0.06286	917,447	0.19203
JASPER	(BMT)	35,338	0.15333	1,266,559	0.26510
JEFF DAVIS	(ELP)	2,567	0.01114	182,895	0.03828
JEFFERSON	(BMT)	245,793	1.06648	5,205,723	1.08959
JIM HOGG	(PHR)	4,991	0.02166	201,238	0.04212
JIM WELLS	(CRP)	40,671	0.17647	1,406,235	0.29433
JOHNSON	(FTW)	147,695	0.64084	3,307,496	0.69228
JONES	(ABL)	20,675	0.08971	533,317	0.11163
KARNES	(CRP)	15,292	0.06635	413,663	0.08658
KAUFMAN	(DAL)	91,610	0.39749	3,909,816	0.81835
KENDALL	(SAT)	29,532	0.12814	919,420	0.19244
KENEDY	(PHR)	385	0.00167	415,211	0.08691
KENT	(ABL)	769	0.00334	54,777	0.01147
KERR	(SAT)	47,265	0.20508	1,146,139	0.23989
KIMBLE	(SJT)	4,633	0.02010	477,914	0.10003
KING	(CHS)	319	0.00138	77,966	0.01632
KINNEY	(LRD)	3,335	0.01447	197,391	0.04132

COUNTY POPULATION (2006 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2006	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
KLEBERG	(CRP)	30,236	0.13119 %	916,496	0.19183 %
KNOX	(CHS)	3,981	0.01727	132,435	0.02772
LAMAR	(PAR)	49,706	0.21567	1,200,028	0.25117
LAMB	(LBB)	14,805	0.06424	471,190	0.09862
LAMPASAS	(BWD)	19,615	0.08511	538,853	0.11279
LA SALLE	(LRD)	5,994	0.02601	657,941	0.13771
LAVACA	(YKM)	19,371	0.08405	565,522	0.11837
LEE	(AUS)	16,559	0.07185	677,696	0.14185
LEON	(BRY)	16,252	0.07052	1,421,056	0.29744
LIBERTY	(BMT)	76,943	0.33385	2,071,895	0.43366
LIMESTONE	(WAC)	22,707	0.09852	731,069	0.15302
LIPSCOMB	(AMA)	3,215	0.01395	94,619	0.01980
LIVE OAK	(CRP)	12,263	0.05321	1,256,779	0.26305
LLANO	(AUS)	18,661	0.08097	463,581	0.09703
LOVING	(ODA)	65	0.00028	17,620	0.00369
LUBBOCK	(LBB)	250,638	1.08750	3,580,033	0.74932
LYNN	(LBB)	6,206	0.02693	354,609	0.07422
MADISON	(BRY)	13,525	0.05868	890,213	0.18633
MARION	(ATL)	10,864	0.04714	345,395	0.07229
MARTIN	(ODA)	4,703	0.02041	376,488	0.07880
MASON	(AUS)	3,878	0.01683	166,477	0.03484
MATAGORDA	(YKM)	37,113	0.16103	811,358	0.16982
MAVERICK	(LRD)	51,585	0.22382	695,846	0.14564
MC CULLOCH	(BWD)	8,134	0.03529	293,108	0.06135
MC LENNAN	(WAC)	223,567	0.97004	6,258,006	1.30984
MC MULLEN	(SAT)	866	0.00376	125,664	0.02630
MEDINA	(SAT)	43,075	0.18690	1,213,683	0.25403
MENARD	(SJT)	2,314	0.01004	157,978	0.03307
MIDLAND	(ODA)	119,659	0.51919	2,147,277	0.44944
MILAM	(BRY)	25,633	0.11122	886,203	0.18549
MILLS	(BWD)	5,391	0.02339	243,975	0.05107
MITCHELL	(ABL)	9,565	0.04150	541,667	0.11337
MONTAGUE	(WFS)	19,725	0.08559	825,418	0.17276
MONTGOMERY	(HOU)	383,975	1.66604	7,897,651	1.65302

COUNTY POPULATION (2006 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2006	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
MOORE	(AMA)	19,919	0.08643 %	441,017	0.09231 %
MORRIS	(ATL)	12,940	0.05615	482,663	0.10102
MOTLEY	(CHS)	1,325	0.00575	60,897	0.01275
NACOGDOCHES	(LFK)	61,553	0.26707	1,731,759	0.36247
NAVARRO	(DAL)	48,404	0.21002	1,939,822	0.40602
NEWTON	(BMT)	14,478	0.06282	466,583	0.09766
NOLAN	(ABL)	15,156	0.06576	870,128	0.18212
NUECES	(CRP)	317,677	1.37838	6,069,385	1.27036
OCHILTREE	(AMA)	9,148	0.03969	238,925	0.05001
OLDHAM	(AMA)	2,205	0.00957	590,735	0.12364
ORANGE	(BMT)	83,959	0.36429	2,630,349	0.55055
PALO PINTO	(FTW)	27,907	0.12109	919,104	0.19237
PANOLA	(ATL)	23,206	0.10069	1,098,960	0.23002
PARKER	(FTW)	104,548	0.45363	2,944,811	0.61637
PARMER	(LBB)	9,859	0.04278	411,777	0.08619
PECOS	(ODA)	16,239	0.07046	862,003	0.18042
POLK	(LFK)	46,283	0.20082	1,675,384	0.35067
POTTER	(AMA)	119,922	0.52033	2,615,362	0.54741
PRESIDIO	(ELP)	7,997	0.03470	190,740	0.03992
RAINS	(PAR)	10,740	0.04660	325,163	0.06806
RANDALL	(AMA)	110,082	0.47764	1,296,178	0.27130
REAGAN	(SJT)	3,094	0.01342	116,219	0.02433
REAL	(SJT)	3,295	0.01430	110,555	0.02314
RED RIVER	(PAR)	13,944	0.06050	436,522	0.09137
REEVES	(ODA)	11,508	0.04993	680,927	0.14252
REFUGIO	(CRP)	7,450	0.03233	862,011	0.18042
ROBERTS	(AMA)	866	0.00376	79,138	0.01656
ROBERTSON	(BRY)	16,326	0.07084	850,869	0.17809
ROCKWALL	(DAL)	63,986	0.27763	1,628,583	0.34087
RUNNELS	(SJT)	11,316	0.04910	377,314	0.07897
RUSK	(TYL)	47,319	0.20531	1,404,492	0.29397
SABINE	(LFK)	10,323	0.04479	307,970	0.06446
SAN AUGUSTINE	(LFK)	9,084	0.03941	267,845	0.05606
SAN JACINTO	(LFK)	25,202	0.10935	720,403	0.15078

COUNTY POPULATION (2006 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2006	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
SAN PATRICIO	(CRP)	69,252	0.30048 %	2,235,261	0.46785 %
SAN SABA	(BWD)	6,200	0.02690	159,325	0.03335
SCHLEICHER	(SJT)	2,821	0.01224	148,547	0.03109
SCURRY	(ABL)	15,860	0.06882	572,982	0.11993
SHACKELFORD	(ABL)	3,247	0.01409	159,521	0.03339
SHELBY	(LFK)	25,376	0.11010	766,557	0.16044
SHERMAN	(AMA)	3,458	0.01500	207,696	0.04347
SMITH	(TYL)	191,711	0.83182	5,212,275	1.09096
SOMERVELL	(FTW)	7,813	0.03390	237,140	0.04963
STARR	(PHR)	61,886	0.26852	1,078,313	0.22570
STEPHENS	(BWD)	9,603	0.04167	224,769	0.04705
STERLING	(SJT)	1,350	0.00586	172,993	0.03621
STONEWALL	(ABL)	1,446	0.00627	96,929	0.02029
SUTTON	(SJT)	4,169	0.01809	531,709	0.11129
SWISHER	(LBB)	8,161	0.03541	424,295	0.08881
TARRANT	(FTW)	1,636,492	7.10063	30,907,679	6.46915
TAYLOR	(ABL)	127,745	0.55428	2,158,219	0.45173
TERRELL	(ODA)	1,037	0.00450	119,848	0.02508
TERRY	(LBB)	12,524	0.05434	433,260	0.09068
THROCKMORTON	(WFS)	1,580	0.00686	73,742	0.01543
TITUS	(ATL)	29,683	0.12879	1,085,666	0.22724
TOM GREEN	(SJT)	102,277	0.44377	1,555,836	0.32565
TRAVIS	(AUS)	907,922	3.93941	16,011,971	3.35140
TRINITY	(LFK)	14,381	0.06240	331,373	0.06936
TYLER	(BMT)	21,146	0.09175	616,320	0.12900
UPSHUR	(ATL)	37,063	0.16081	1,004,525	0.21025
UPTON	(ODA)	3,035	0.01317	168,924	0.03536
UVALDE	(SAT)	26,716	0.11592	727,197	0.15221
VAL VERDE	(LRD)	47,255	0.20504	499,653	0.10458
VAN ZANDT	(TYL)	50,433	0.21883	2,204,182	0.46135
VICTORIA	(YKM)	85,427	0.37066	2,019,613	0.42272
WALKER	(BRY)	63,602	0.27596	2,232,683	0.46731
WALLER	(HOU)	36,605	0.15883	1,763,853	0.36918
WARD	(ODA)	10,433	0.04527	492,819	0.10315

COUNTY POPULATION (2006 est.) AND DAILY VEHICLE MILES ON STATE SYSTEM
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COUNTY	DIST	POPULATION 2006	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
WASHINGTON	(BRY)	31,911	0.13846 %	1,299,554	0.27200 %
WEBB	(LRD)	231,643	1.00508	2,704,467	0.56606
WHARTON	(YKM)	42,234	0.18325	1,657,667	0.34696
WHEELER	(CHS)	5,134	0.02228	535,371	0.11206
WICHITA	(WFS)	129,069	0.56002	2,279,582	0.47713
WILBARGER	(WFS)	13,792	0.05984	683,186	0.14299
WILLACY	(PHR)	20,610	0.08943	440,721	0.09225
WILLIAMSON	(AUS)	342,419	1.48573	5,920,935	1.23929
WILSON	(SAT)	38,332	0.16632	811,785	0.16991
WINKLER	(ODA)	6,584	0.02857	172,341	0.03607
WISE	(FTW)	55,720	0.24177	2,431,456	0.50892
WOOD	(TYL)	40,027	0.17367	917,346	0.19201
YOAKUM	(LBB)	7,218	0.03132	232,086	0.04858
YOUNG	(WFS)	17,665	0.07665	376,993	0.07891
ZAPATA	(PHR)	13,759	0.05970	390,486	0.08173
ZAVALA	(LRD)	11,640	0.05051	313,890	0.06570
TOTAL:		<u>23,047,143</u>	<u>100 %</u>	<u>477,769,968</u>	<u>100 %</u>
COUNTY AVERAGE:		90,737	0.39370 %	1,880,984	0.39370 %

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM

COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
ANDERSON	(TYL)	445.030	0.55841 %	967.383	0.50711 %
ANDREWS	(ODA)	236.487	0.29674	542.390	0.28433
ANGELINA	(LFK)	374.384	0.46977	926.048	0.48544
ARANSAS	(CRP)	83.667	0.10498	204.795	0.10736
ARCHER	(WFS)	260.195	0.32649	530.098	0.27788
ARMSTRONG	(AMA)	153.242	0.19228	378.099	0.19820
ATASCOSA	(SAT)	425.965	0.53449	1,010.937	0.52994
AUSTIN	(YKM)	283.092	0.35522	606.768	0.31807
BAILEY	(LBB)	225.260	0.28265	490.456	0.25710
BANDERA	(SAT)	195.741	0.24561	402.984	0.21125
BASTROP	(AUS)	319.618	0.40105	802.929	0.42090
BAYLOR	(WFS)	217.000	0.27229	437.334	0.22925
BEE	(CRP)	291.667	0.36598	643.356	0.33725
BELL	(WAC)	598.820	0.75138	1,495.003	0.78369
BEXAR	(SAT)	1,007.964	1.26477	3,194.819	1.67475
BLANCO	(AUS)	184.275	0.23122	461.870	0.24212
BORDEN	(ABL)	171.868	0.21566	343.736	0.18019
BOSQUE	(WAC)	346.877	0.43525	695.474	0.36457
BOWIE	(ATL)	491.308	0.61648	1,201.315	0.62974
BRAZORIA	(HOU)	471.163	0.59120	1,255.404	0.65809
BRAZOS	(BRY)	320.282	0.40188	857.039	0.44927
BREWSTER	(ELP)	289.521	0.36328	590.826	0.30972
BRISCOE	(CHS)	161.605	0.20278	325.650	0.17071
BROOKS	(PHR)	121.374	0.15230	317.297	0.16633
BROWN	(BWD)	327.817	0.41134	755.210	0.39589
BURLESON	(BRY)	234.044	0.29367	504.208	0.26431
BURNET	(AUS)	292.637	0.36719	804.156	0.42155
CALDWELL	(AUS)	255.333	0.32039	606.038	0.31769
CALHOUN	(YKM)	173.571	0.21779	384.036	0.20132
CALLAHAN	(ABL)	342.936	0.43031	749.658	0.39298
CAMERON	(PHR)	641.642	0.80512	1,644.086	0.86184
CAMP	(ATL)	117.678	0.14766	265.370	0.13911
CARSON	(AMA)	314.348	0.39444	775.723	0.40664
CASS	(ATL)	438.940	0.55077	985.388	0.51655

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM

COUNTY	DIST	CENTERLINE		LANE MILES	LANE MILES PERCENT
		MILES	PERCENT		
CASTRO	(LBB)	261.176	0.32772 %	533.750	0.27980 %
CHAMBERS	(BMT)	310.336	0.38940	746.738	0.39145
CHEROKEE	(TYL)	509.385	0.63916	1,148.714	0.60217
CHILDRESS	(CHS)	209.687	0.26311	477.330	0.25022
CLAY	(WFS)	359.812	0.45148	790.688	0.41449
COCHRAN	(LBB)	231.857	0.29093	468.234	0.24545
COKE	(SJT)	172.030	0.21586	356.400	0.18683
COLEMAN	(BWD)	335.531	0.42102	753.726	0.39511
COLLIN	(DAL)	552.205	0.69289	1,445.485	0.75774
COLLINGSWORTH	(CHS)	217.559	0.27299	445.696	0.23364
COLORADO	(YKM)	330.067	0.41416	758.363	0.39754
COMAL	(SAT)	267.749	0.33596	652.564	0.34208
COMANCHE	(BWD)	356.343	0.44713	737.436	0.38657
CONCHO	(SJT)	207.701	0.26062	453.367	0.23766
COOKE	(WFS)	367.664	0.46134	847.368	0.44420
CORYELL	(WAC)	326.643	0.40986	684.024	0.35857
COTTLE	(CHS)	195.583	0.24541	391.166	0.20505
CRANE	(ODA)	138.056	0.17323	318.022	0.16671
CROCKETT	(SJT)	340.612	0.42739	789.370	0.41379
CROSBY	(LBB)	253.129	0.31762	568.732	0.29813
CULBERSON	(ELP)	321.604	0.40354	748.265	0.39225
DALLAM	(AMA)	297.284	0.37302	608.546	0.31901
DALLAS	(DAL)	768.657	0.96449	3,305.422	1.73273
DAWSON	(LBB)	313.482	0.39335	712.955	0.37374
DEAF SMITH	(AMA)	272.512	0.34194	603.278	0.31624
DELTA	(PAR)	166.701	0.20917	362.836	0.19020
DENTON	(DAL)	539.158	0.67652	1,443.659	0.75678
DE WITT	(YKM)	315.324	0.39566	655.666	0.34371
DICKENS	(CHS)	201.937	0.25339	469.024	0.24587
DIMMIT	(LRD)	249.540	0.31312	506.724	0.26563
DONLEY	(CHS)	185.525	0.23279	454.608	0.23831
DUVAL	(LRD)	312.224	0.39177	629.702	0.33010
EASTLAND	(BWD)	454.141	0.56984	1,022.826	0.53617
ECTOR	(ODA)	337.025	0.42289	950.990	0.49852

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM

COUNTY	DIST	CENTERLINE		LANE MILES	LANE MILES PERCENT
		MILES	PERCENT		
EDWARDS	(SJT)	239.263	0.30022 %	499.194	0.26168 %
ELLIS	(DAL)	622.662	0.78130	1,506.900	0.78993
EL PASO	(ELP)	456.909	0.57332	1,568.454	0.82220
ERATH	(FTW)	387.739	0.48652	821.504	0.43064
FALLS	(WAC)	346.743	0.43508	716.922	0.37582
FANNIN	(PAR)	480.743	0.60322	963.228	0.50493
FAYETTE	(YKM)	439.207	0.55111	1,032.524	0.54126
FISHER	(ABL)	274.142	0.34399	555.472	0.29118
FLOYD	(LBB)	324.483	0.40715	702.766	0.36840
FOARD	(CHS)	149.451	0.18753	299.200	0.15684
FORT BEND	(HOU)	413.434	0.51877	1,143.375	0.59937
FRANKLIN	(PAR)	156.860	0.19682	335.718	0.17599
FREESTONE	(BRY)	377.213	0.47332	809.661	0.42443
FRIO	(SAT)	337.615	0.42363	757.368	0.39702
GAINES	(LBB)	274.624	0.34459	668.478	0.35042
GALVESTON	(HOU)	333.959	0.41904	1,060.657	0.55601
GARZA	(LBB)	184.098	0.23100	459.836	0.24105
GILLESPIE	(AUS)	272.463	0.34188	688.796	0.36107
GLASSCOCK	(SJT)	136.823	0.17168	274.070	0.14367
GOLIAD	(CRP)	248.587	0.31192	502.902	0.26363
GONZALES	(YKM)	409.056	0.51327	878.465	0.46050
GRAY	(AMA)	338.100	0.42424	773.136	0.40528
GRAYSON	(PAR)	521.439	0.65429	1,209.698	0.63413
GREGG	(TYL)	260.935	0.32741	786.160	0.41211
GRIMES	(BRY)	291.848	0.36620	615.252	0.32252
GUADALUPE	(SAT)	388.360	0.48730	904.143	0.47396
HALE	(LBB)	460.280	0.57755	1,057.390	0.55429
HALL	(CHS)	210.191	0.26374	460.034	0.24115
HAMILTON	(WAC)	287.505	0.36075	579.612	0.30384
HANSFORD	(AMA)	260.755	0.32719	525.115	0.27527
HARDEMAN	(CHS)	201.350	0.25265	466.134	0.24435
HARDIN	(BMT)	249.364	0.31290	573.196	0.30047
HARRIS	(HOU)	1,165.492	1.46243	4,748.176	2.48904
HARRISON	(ATL)	474.519	0.59541	1,184.678	0.62102

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM

COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
HARTLEY	(AMA)	253.076	0.31755 %	539.566	0.28285 %
HASKELL	(ABL)	292.159	0.36659	651.626	0.34159
HAYS	(AUS)	263.523	0.33066	669.515	0.35097
HEMPHILL	(AMA)	183.428	0.23016	386.227	0.20246
HENDERSON	(TYL)	415.477	0.52133	991.648	0.51983
HIDALGO	(PHR)	793.766	0.99600	2,157.601	1.13103
HILL	(WAC)	495.019	0.62114	1,077.561	0.56487
HOCKLEY	(LBB)	336.255	0.42192	751.758	0.39408
HOOD	(FTW)	175.353	0.22003	389.251	0.20405
HOPKINS	(PAR)	439.261	0.55117	953.010	0.49958
HOUSTON	(LFK)	402.467	0.50500	843.624	0.44224
HOWARD	(ABL)	343.587	0.43112	855.916	0.44868
HUDSPETH	(ELP)	337.421	0.42339	823.427	0.43165
HUNT	(PAR)	587.369	0.73702	1,284.792	0.67350
HUTCHINSON	(AMA)	207.018	0.25976	474.034	0.24849
IRION	(SJT)	123.314	0.15473	246.628	0.12928
JACK	(FTW)	271.535	0.34071	574.882	0.30136
JACKSON	(YKM)	293.295	0.36802	636.200	0.33350
JASPER	(BMT)	322.369	0.40450	738.543	0.38715
JEFF DAVIS	(ELP)	226.974	0.28480	468.518	0.24560
JEFFERSON	(BMT)	377.599	0.47380	1,147.629	0.60160
JIM HOGG	(PHR)	143.055	0.17950	288.206	0.15108
JIM WELLS	(CRP)	273.352	0.34299	714.778	0.37469
JOHNSON	(FTW)	397.727	0.49906	949.980	0.49799
JONES	(ABL)	452.262	0.56749	1,011.864	0.53043
KARNES	(CRP)	337.262	0.42319	696.030	0.36487
KAUFMAN	(DAL)	496.825	0.62340	1,203.324	0.63079
KENDALL	(SAT)	193.805	0.24318	443.866	0.23268
KENEDY	(PHR)	46.948	0.05891	187.792	0.09844
KENT	(ABL)	162.749	0.20421	325.498	0.17063
KERR	(SAT)	295.532	0.37083	706.995	0.37061
KIMBLE	(SJT)	294.749	0.36984	686.370	0.35980
KING	(CHS)	92.933	0.11661	199.068	0.10435
KINNEY	(LRD)	203.373	0.25519	406.746	0.21322

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM

COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
KLEBERG	(CRP)	148.972	0.18693 %	368.880	0.19337 %
KNOX	(CHS)	216.832	0.27208	438.606	0.22992
LAMAR	(PAR)	444.250	0.55743	991.719	0.51987
LAMB	(LBB)	362.168	0.45444	805.230	0.42211
LAMPASAS	(BWD)	212.944	0.26720	489.703	0.25671
LA SALLE	(LRD)	277.898	0.34870	648.974	0.34020
LAVACA	(YKM)	315.953	0.39645	640.262	0.33563
LEE	(AUS)	194.268	0.24376	528.949	0.27728
LEON	(BRY)	389.252	0.48842	833.662	0.43701
LIBERTY	(BMT)	368.486	0.46237	815.675	0.42758
LIMESTONE	(WAC)	379.085	0.47567	769.272	0.40326
LIPSCOMB	(AMA)	197.165	0.24740	411.353	0.21563
LIVE OAK	(CRP)	419.141	0.52593	995.352	0.52177
LLANO	(AUS)	228.229	0.28638	499.392	0.26179
LOVING	(ODA)	33.659	0.04223	67.318	0.03529
LUBBOCK	(LBB)	635.739	0.79771	1,712.899	0.89792
LYNN	(LBB)	319.119	0.40042	710.316	0.37235
MADISON	(BRY)	264.251	0.33158	571.741	0.29971
MARION	(ATL)	149.939	0.18814	322.797	0.16921
MARTIN	(ODA)	266.098	0.33389	574.306	0.30106
MASON	(AUS)	192.734	0.24184	422.743	0.22161
MATAGORDA	(YKM)	319.370	0.40074	678.740	0.35580
MAVERICK	(LRD)	217.922	0.27344	487.932	0.25578
MC CULLOCH	(BWD)	296.773	0.37238	607.870	0.31865
MC LENNAN	(WAC)	655.123	0.82203	1,668.453	0.87462
MC MULLEN	(SAT)	158.487	0.19887	316.974	0.16616
MEDINA	(SAT)	324.196	0.40679	763.715	0.40035
MENARD	(SJT)	170.313	0.21370	345.743	0.18124
MIDLAND	(ODA)	383.023	0.48061	1,026.286	0.53799
MILAM	(BRY)	335.016	0.42037	685.327	0.35925
MILLS	(BWD)	209.712	0.26314	451.107	0.23647
MITCHELL	(ABL)	297.764	0.37363	662.662	0.34737
MONTAGUE	(WFS)	384.121	0.48198	849.670	0.44540
MONTGOMERY	(HOU)	476.753	0.59822	1,208.425	0.63347

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM

COUNTY	DIST	CENTERLINE	CENTERLINE	LANE	LANE
		MILES	MILES PERCENT	MILES	MILES PERCENT
MOORE	(AMA)	199.610	0.25047 %	466.994	0.24480 %
MORRIS	(ATL)	135.615	0.17017	355.596	0.18641
MOTLEY	(CHS)	165.335	0.20746	331.226	0.17363
NACOGDOCHES	(LFK)	403.866	0.50676	951.951	0.49902
NAVARRO	(DAL)	511.899	0.64232	1,191.796	0.62475
NEWTON	(BMT)	273.671	0.34340	551.210	0.28895
NOLAN	(ABL)	292.715	0.36729	694.607	0.36412
NUECES	(CRP)	515.500	0.64684	1,474.088	0.77273
OCHILTREE	(AMA)	212.086	0.26612	430.180	0.22550
OLDHAM	(AMA)	178.686	0.22421	473.312	0.24811
ORANGE	(BMT)	233.876	0.29346	611.435	0.32052
PALO PINTO	(FTW)	385.623	0.48387	830.396	0.43530
PANOLA	(ATL)	322.458	0.40461	770.941	0.40413
PARKER	(FTW)	351.403	0.44093	879.340	0.46096
PARMER	(LBB)	253.601	0.31821	613.854	0.32179
PECOS	(ODA)	716.549	0.89911	1,683.986	0.88276
POLK	(LFK)	364.228	0.45702	855.422	0.44842
POTTER	(AMA)	301.442	0.37824	886.133	0.46452
PRESIDIO	(ELP)	271.676	0.34089	544.574	0.28547
RAINS	(PAR)	134.053	0.16821	268.106	0.14054
RANDALL	(AMA)	359.617	0.45124	901.396	0.47252
REAGAN	(SJT)	159.003	0.19951	320.178	0.16784
REAL	(SJT)	148.245	0.18601	296.490	0.15542
RED RIVER	(PAR)	373.640	0.46883	747.583	0.39189
REEVES	(ODA)	494.485	0.62047	1,180.416	0.61878
REFUGIO	(CRP)	193.982	0.24340	464.604	0.24355
ROBERTS	(AMA)	120.427	0.15111	240.854	0.12626
ROBERTSON	(BRY)	294.585	0.36964	627.374	0.32888
ROCKWALL	(DAL)	143.801	0.18044	338.986	0.17770
RUNNELS	(SJT)	345.951	0.43409	740.543	0.38820
RUSK	(TYL)	520.293	0.65285	1,172.442	0.61460
SABINE	(LFK)	240.780	0.30212	487.824	0.25572
SAN AUGUSTINE	(LFK)	261.658	0.32832	530.053	0.27786
SAN JACINTO	(LFK)	234.015	0.29364	510.056	0.26738

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM

COUNTY	DIST	CENTERLINE	CENTERLINE	LANE	LANE
		MILES	MILES PERCENT	MILES	MILES PERCENT
SAN PATRICIO	(CRP)	364.418	0.45726 %	945.497	0.49564 %
SAN SABA	(BWD)	216.168	0.27124	435.782	0.22844
SCHLEICHER	(SJT)	178.513	0.22399	360.980	0.18923
SCURRY	(ABL)	288.586	0.36211	680.268	0.35660
SHACKELFORD	(ABL)	174.948	0.21952	353.484	0.18530
SHELBY	(LFK)	382.563	0.48003	861.820	0.45177
SHERMAN	(AMA)	194.826	0.24446	429.300	0.22504
SMITH	(TYL)	595.866	0.74768	1,587.199	0.83202
SOMERVELL	(FTW)	91.891	0.11530	190.150	0.09968
STARR	(PHR)	233.002	0.29236	493.972	0.25894
STEPHENS	(BWD)	267.145	0.33521	560.462	0.29380
STERLING	(SJT)	108.559	0.13622	264.676	0.13875
STONEWALL	(ABL)	163.501	0.20516	329.314	0.17263
SUTTON	(SJT)	241.760	0.30335	591.964	0.31031
SWISHER	(LBB)	350.099	0.43929	805.812	0.42241
TARRANT	(FTW)	854.496	1.07220	3,166.591	1.65996
TAYLOR	(ABL)	478.984	0.60102	1,202.864	0.63055
TERRELL	(ODA)	176.251	0.22116	374.244	0.19618
TERRY	(LBB)	275.770	0.34603	630.198	0.33036
THROCKMORTON	(WFS)	169.845	0.21312	341.388	0.17896
TITUS	(ATL)	225.447	0.28288	541.337	0.28377
TOM GREEN	(SJT)	384.208	0.48209	975.098	0.51116
TRAVIS	(AUS)	499.919	0.62729	1,774.116	0.93001
TRINITY	(LFK)	214.534	0.26919	433.478	0.22723
TYLER	(BMT)	250.996	0.31494	521.386	0.27332
UPSHUR	(ATL)	333.051	0.41790	783.355	0.41064
UPTON	(ODA)	189.930	0.23832	391.590	0.20528
UVALDE	(SAT)	337.576	0.42358	729.280	0.38230
VAL VERDE	(LRD)	312.175	0.39171	712.643	0.37357
VAN ZANDT	(TYL)	519.610	0.65199	1,165.558	0.61100
VICTORIA	(YKM)	310.590	0.38972	853.523	0.44742
WALKER	(BRY)	343.227	0.43067	791.436	0.41488
WALLER	(HOU)	234.927	0.29478	584.182	0.30623
WARD	(ODA)	277.063	0.34765	666.731	0.34951

COUNTY CENTERLINE MILES AND LANE MILES ON STATE SYSTEM

COUNTY	DIST	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
WASHINGTON	(BRY)	275.505	0.34570 %	658.920	0.34541 %
WEBB	(LRD)	434.978	0.54580	1,110.439	0.58210
WHARTON	(YKM)	394.922	0.49554	883.216	0.46299
WHEELER	(CHS)	297.846	0.37373	671.542	0.35203
WICHITA	(WFS)	431.755	0.54175	1,121.587	0.58795
WILBARGER	(WFS)	319.215	0.40054	735.208	0.38540
WILLACY	(PHR)	220.983	0.27728	478.940	0.25106
WILLIAMSON	(AUS)	525.749	0.65970	1,454.768	0.76260
WILSON	(SAT)	332.344	0.41702	745.946	0.39103
WINKLER	(ODA)	135.934	0.17057	294.560	0.15441
WISE	(FTW)	373.784	0.46901	851.718	0.44648
WOOD	(TYL)	415.679	0.52158	894.472	0.46889
YOAKUM	(LBB)	208.321	0.26140	431.308	0.22610
YOUNG	(WFS)	343.660	0.43122	706.554	0.37038
ZAPATA	(PHR)	118.961	0.14927	247.681	0.12984
ZAVALA	(LRD)	265.809	0.33353	542.798	0.28454
TOTAL:		<u>79,695.657</u>	<u>100 %</u>	<u>190,763.578</u>	<u>100 %</u>
COUNTY AVERAGE:		313.762	0.39370 %	751.038	0.39370 %

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND
CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2006**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT. PERCENT	CONTRACTED MAINTENANCE	CONT. PERCENT
ANDERSON	(TYL)	\$6,982,886.12	0.11859 %	\$3,335,976.16	0.57939 %	\$13,781,107.56	1.25650 %
ANDREWS	(ODA)	7.32	0.00000	928,385.14	0.16124	2,846,884.62	0.25957
ANGELINA	(LFK)	37,634,298.34	0.63915	3,075,871.00	0.53422	3,550,874.57	0.32375
ARANSAS	(CRP)	9,853,494.51	0.16734	766,434.85	0.13311	556,642.22	0.05075
ARCHER	(WFS)	11,937,410.97	0.20274	1,938,056.40	0.33660	2,667,344.79	0.24320
ARMSTRONG	(AMA)	20,435,365.06	0.34706	911,777.90	0.15836	201,358.83	0.01836
ATASCOSA	(SAT)	25,733,159.77	0.43703	2,339,170.84	0.40627	2,280,551.85	0.20793
AUSTIN	(YKM)	10,317,397.50	0.17522	1,659,196.55	0.28817	4,200,386.32	0.38297
BAILEY	(LBB)	4,049,880.41	0.06878	1,253,850.60	0.21777	740,635.59	0.06753
BANDERA	(SAT)	6,764,922.95	0.11489	1,259,801.99	0.21880	6,185,071.89	0.56393
BASTROP	(AUS)	11,128,678.19	0.18900	2,829,881.17	0.49149	4,441,856.38	0.40499
BAYLOR	(WFS)	3,240,643.67	0.05504	1,324,738.29	0.23008	10,359,305.67	0.94451
BEE	(CRP)	20,107,812.84	0.34149	1,588,407.37	0.27587	1,357,007.81	0.12373
BELL	(WAC)	57,252,418.17	0.97233	4,115,900.01	0.71485	10,151,142.72	0.92553
BEXAR	(SAT)	272,249,673.07	4.62367	15,819,058.95	2.74745	30,572,615.50	2.78747
BLANCO	(AUS)	317,201.43	0.00539	1,383,549.49	0.24029	1,368,892.78	0.12481
BORDEN	(ABL)	2,220,359.91	0.03771	916,535.35	0.15918	171,277.78	0.01562
BOSQUE	(WAC)	3,896,339.49	0.06617	1,890,783.92	0.32839	4,916,362.54	0.44825
BOWIE	(ATL)	13,168,011.01	0.22363	3,801,682.70	0.66028	4,599,331.88	0.41935
BRAZORIA	(HOU)	47,397,543.74	0.80496	4,031,031.60	0.70011	3,399,123.79	0.30992
BRAZOS	(BRY)	50,191,526.14	0.85241	2,111,647.05	0.36675	5,708,068.84	0.52043
BREWSTER	(ELP)	2,386,118.67	0.04052	1,841,254.11	0.31979	2,507,945.45	0.22866
BRISCOE	(CHS)	2,439,527.84	0.04143	775,968.86	0.13477	81,875.98	0.00747
BROOKS	(PHR)	211,249.86	0.00359	987,824.02	0.17157	1,626,638.04	0.14831
BROWN	(BWD)	10,381,504.17	0.17631	2,065,205.09	0.35868	3,057,636.60	0.27878
BURLESON	(BRY)	11,501,699.70	0.19534	1,620,453.65	0.28144	2,018,591.72	0.18405
BURNET	(AUS)	10,082,402.37	0.17123	1,832,896.09	0.31834	2,678,752.64	0.24424
CALDWELL	(AUS)	10,595,304.73	0.17994	2,000,614.41	0.34747	2,588,565.32	0.23601
CALHOUN	(YKM)	13,645,687.28	0.23175	1,339,890.17	0.23271	2,036,843.87	0.18571
CALLAHAN	(ABL)	6,223,990.06	0.10570	2,195,289.75	0.38128	1,023,451.72	0.09331
CAMERON	(PHR)	116,282,492.05	1.97485	4,854,733.63	0.84317	6,814,582.04	0.62132
CAMP	(ATL)	3,845,547.42	0.06531	1,127,831.56	0.19588	2,533,832.58	0.23102
CARSON	(AMA)	3,467,737.15	0.05889	1,676,294.87	0.29114	3,497,266.46	0.31886
CASS	(ATL)	19,329,975.60	0.32828	3,172,326.15	0.55097	4,678,058.36	0.42652

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2006
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COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT. PERCENT	CONTRACTED MAINTENANCE	CONT. PERCENT
CASTRO	(LBB)	\$5,691,872.37	0.09667 %	\$1,270,733.16	0.22070 %	\$1,162,674.21	0.10601 %
CHAMBERS	(BMT)	48,669,955.14	0.82657	1,481,051.76	0.25723	4,849,455.75	0.44215
CHEROKEE	(TYL)	2,563,902.54	0.04354	3,635,568.99	0.63143	4,494,631.83	0.40980
CHILDRESS	(CHS)	1,473,816.30	0.02503	1,223,090.47	0.21243	5,619,873.82	0.51239
CLAY	(WFS)	2,154,626.34	0.03659	1,858,441.92	0.32277	5,178,884.66	0.47219
COCHRAN	(LBB)	1,817.41	0.00003	1,069,888.63	0.18582	813,897.10	0.07421
COKE	(SJT)	232,463.00	0.00395	1,053,376.63	0.18295	354,613.06	0.03233
COLEMAN	(BWD)	611,761.01	0.01039	1,526,602.62	0.26514	1,821,645.86	0.16609
COLLIN	(DAL)	73,872,099.23	1.25458	4,450,310.90	0.77293	12,373,145.20	1.12812
COLLINGSWORTH	(CHS)	3,234,382.59	0.05493	833,765.63	0.14481	847,450.44	0.07727
COLORADO	(YKM)	6,673,625.91	0.11334	2,122,934.70	0.36871	6,006,547.96	0.54765
COMAL	(SAT)	32,645,465.19	0.55442	2,366,613.56	0.41103	11,261,741.65	1.02679
COMANCHE	(BWD)	6,643,269.17	0.11282	1,527,400.52	0.26528	2,021,708.56	0.18433
CONCHO	(SJT)	2,421,657.03	0.04113	811,085.89	0.14087	1,496,523.62	0.13645
COOKE	(WFS)	5,262,452.84	0.08937	3,352,572.37	0.58227	4,688,617.10	0.42749
CORYELL	(WAC)	16,463,687.80	0.27961	2,202,395.25	0.38251	1,908,568.64	0.17401
COTTLE	(CHS)	2,703,676.69	0.04592	850,488.66	0.14771	3,923,019.92	0.35768
CRANE	(ODA)	15,696.02	0.00027	534,260.43	0.09279	127,915.04	0.01166
CROCKETT	(SJT)	7,412,356.99	0.12589	1,458,606.09	0.25333	1,666,269.05	0.15192
CROSBY	(LBB)	5,931,334.58	0.10073	1,168,055.76	0.20287	1,750,156.59	0.15957
CULBERSON	(ELP)	8,186,270.26	0.13903	1,618,521.99	0.28110	4,408,852.00	0.40198
DALLAM	(AMA)	17,473,714.23	0.29676	1,087,631.60	0.18890	1,465,312.24	0.13360
DALLAS	(DAL)	335,757,634.63	5.70224	15,822,580.33	2.74807	41,315,678.55	3.76697
DAWSON	(LBB)	5,121,450.95	0.08698	1,226,711.42	0.21306	466,579.44	0.04254
DEAF SMITH	(AMA)	3,989,146.47	0.06775	1,364,436.45	0.23698	518,467.41	0.04727
DELTA	(PAR)	673,768.85	0.01144	1,170,955.96	0.20337	2,380,401.18	0.21703
DENTON	(DAL)	92,527,512.83	1.57141	4,239,526.40	0.73632	6,690,471.63	0.61001
DE WITT	(YKM)	3,816,773.48	0.06482	1,803,062.41	0.31316	8,916,078.06	0.81293
DICKENS	(CHS)	636,497.55	0.01081	1,165,344.19	0.20240	81,158.69	0.00740
DIMMIT	(LRD)	8,578,069.26	0.14568	1,959,219.02	0.34028	2,994,443.44	0.27302
DONLEY	(CHS)	2,843,341.76	0.04829	1,491,084.71	0.25897	2,632,699.67	0.24004
DUVAL	(LRD)	977,296.11	0.01660	927,682.34	0.16112	1,816,487.00	0.16562
EASTLAND	(BWD)	10,005,342.67	0.16992	2,259,377.02	0.39241	4,797,668.06	0.43743
ECTOR	(ODA)	18,509,660.94	0.31435	2,079,879.42	0.36123	4,309,482.08	0.39292

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND
CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2006**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT. PERCENT	CONTRACTED MAINTENANCE	CONT. PERCENT
EDWARDS	(SJT)	\$22,986.35	0.00039 %	\$1,037,207.20	0.18014 %	\$665,264.38	0.06066 %
ELLIS	(DAL)	75,079,484.66	1.27509	5,004,011.55	0.86910	8,863,104.72	0.80810
EL PASO	(ELP)	105,279,908.31	1.78799	5,125,348.45	0.89017	20,406,869.99	1.86060
ERATH	(FTW)	12,157,408.64	0.20647	2,920,527.79	0.50724	3,361,356.56	0.30647
FALLS	(WAC)	16,156,750.27	0.27439	2,400,727.40	0.41696	2,328,893.38	0.21234
FANNIN	(PAR)	1,700,572.15	0.02888	2,562,785.02	0.44510	2,503,466.03	0.22825
FAYETTE	(YKM)	6,739,965.93	0.11447	2,029,037.09	0.35240	4,348,937.79	0.39652
FISHER	(ABL)	1,321,395.26	0.02244	1,153,456.65	0.20033	1,541,517.73	0.14055
FLOYD	(LBB)	4,838,960.28	0.08218	713,339.95	0.12389	1,346,147.03	0.12274
FOARD	(CHS)	187,050.47	0.00318	620,384.37	0.10775	1,001,819.11	0.09134
FORT BEND	(HOU)	164,540,598.25	2.79443	3,555,274.51	0.61748	6,261,898.52	0.57093
FRANKLIN	(PAR)	1,813,931.10	0.03081	1,282,804.07	0.22280	3,032,179.15	0.27646
FREESTONE	(BRY)	6,303,756.85	0.10706	2,431,473.29	0.42230	6,078,391.55	0.55420
FRIO	(SAT)	7,421,650.32	0.12604	1,718,445.17	0.29846	6,007,407.99	0.54773
GAINES	(LBB)	177,944.47	0.00302	1,229,025.20	0.21346	1,760,926.62	0.16055
GALVESTON	(HOU)	90,539,766.86	1.53765	3,941,512.66	0.68456	4,706,588.10	0.42912
GARZA	(LBB)	482,336.03	0.00819	912,449.36	0.15847	1,052,407.49	0.09595
GILLESPIE	(AUS)	6,364,708.54	0.10809	1,812,056.85	0.31472	1,749,675.54	0.15953
GLASSCOCK	(SJT)	1,179,296.64	0.02003	551,219.96	0.09574	782,780.54	0.07137
GOLIAD	(CRP)	15,845,957.65	0.26912	1,262,919.14	0.21934	3,527,280.89	0.32160
GONZALES	(YKM)	13,781,416.82	0.23405	2,003,923.43	0.34804	2,941,569.07	0.26820
GRAY	(AMA)	5,798,831.61	0.09848	1,988,828.78	0.34542	1,246,477.99	0.11365
GRAYSON	(PAR)	10,846,749.65	0.18421	3,872,124.17	0.67251	7,071,879.79	0.64478
GREGG	(TYL)	9,775,016.83	0.16601	2,222,453.51	0.38600	3,703,698.76	0.33769
GRIMES	(BRY)	7,296,078.63	0.12391	2,286,540.18	0.39713	5,783,893.65	0.52735
GUADALUPE	(SAT)	34,043,685.15	0.57817	2,732,414.07	0.47457	13,282,932.73	1.21108
HALE	(LBB)	412,120.00	0.00700	2,488,674.96	0.43223	3,382,648.63	0.30841
HALL	(CHS)	3,780,620.94	0.06421	963,583.08	0.16736	1,672,310.06	0.15247
HAMILTON	(WAC)	382,388.13	0.00649	1,629,222.63	0.28296	1,507,295.93	0.13743
HANSFORD	(AMA)	1,521,371.14	0.02584	1,192,993.68	0.20720	772,363.32	0.07042
HARDEMAN	(CHS)	4,411,720.08	0.07493	1,221,718.53	0.21219	2,213,811.29	0.20184
HARDIN	(BMT)	12,358,041.78	0.20988	1,544,944.52	0.26833	5,425,269.07	0.49465
HARRIS	(HOU)	913,311,762.08	15.51095	21,850,735.82	3.79504	52,938,447.70	4.82668
HARRISON	(ATL)	16,977,150.55	0.28833	3,579,209.81	0.62164	10,252,649.71	0.93479

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND
CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2006**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT. PERCENT	CONTRACTED MAINTENANCE	CONT. PERCENT
HARTLEY	(AMA)	\$2,110,093.64	0.03584 %	\$1,330,882.55	0.23115 %	\$2,215,246.67	0.20198 %
HASKELL	(ABL)	7,651,808.68	0.12995	2,035,010.74	0.35344	3,573,162.80	0.32578
HAYS	(AUS)	39,160,087.14	0.66506	2,413,422.80	0.41916	6,269,068.34	0.57158
HEMPHILL	(AMA)	11,144,308.22	0.18927	1,214,131.06	0.21087	234,913.56	0.02142
HENDERSON	(TYL)	17,117,425.89	0.29071	3,812,066.73	0.66208	2,987,750.74	0.27241
HIDALGO	(PHR)	140,961,573.45	2.39398	7,131,992.67	1.23868	11,839,124.77	1.07944
HILL	(WAC)	30,535,159.47	0.51858	3,859,478.94	0.67031	5,862,241.07	0.53449
HOCKLEY	(LBB)	4,085,608.04	0.06939	1,638,311.06	0.28454	2,418,225.57	0.22048
HOOD	(FTW)	2,259,966.18	0.03838	1,590,279.31	0.27620	897,417.72	0.08182
HOPKINS	(PAR)	17,044,950.64	0.28948	2,635,800.35	0.45779	3,696,999.82	0.33707
HOUSTON	(LFK)	8,030,330.48	0.13638	2,237,055.79	0.38853	3,075,723.84	0.28043
HOWARD	(ABL)	6,844,825.24	0.11625	2,291,775.49	0.39804	1,941,032.81	0.17697
HUDSPETH	(ELP)	827,252.72	0.01405	1,770,224.95	0.30745	3,632,085.27	0.33116
HUNT	(PAR)	11,633,183.93	0.19757	5,068,159.57	0.88024	10,147,036.02	0.92516
HUTCHINSON	(AMA)	875,625.57	0.01487	1,164,152.16	0.20219	2,590,463.20	0.23619
IRION	(SJT)	90,577.03	0.00154	706,942.41	0.12278	127,765.52	0.01165
JACK	(FTW)	2,127,893.44	0.03614	1,665,711.06	0.28930	1,314,546.77	0.11985
JACKSON	(YKM)	3,926,619.27	0.06669	1,900,453.05	0.33007	3,215,997.06	0.29322
JASPER	(BMT)	17,869,099.50	0.30347	2,183,063.75	0.37915	4,278,940.62	0.39013
JEFF DAVIS	(ELP)	17,735,358.47	0.30120	835,303.09	0.14508	1,364,433.03	0.12440
JEFFERSON	(BMT)	29,479,891.97	0.50066	5,904,824.15	1.02555	23,901,554.30	2.17923
JIM HOGG	(PHR)	8,453.18	0.00014	841,546.96	0.14616	698,888.44	0.06372
JIM WELLS	(CRP)	4,037,419.54	0.06857	1,661,843.27	0.28863	4,010,651.22	0.36567
JOHNSON	(FTW)	22,404,073.44	0.38049	3,284,862.25	0.57051	6,042,420.21	0.55092
JONES	(ABL)	1,041,079.63	0.01768	2,451,226.99	0.42573	1,145,690.12	0.10446
KARNES	(CRP)	459,340.30	0.00780	1,751,832.27	0.30426	3,176,818.80	0.28965
KAUFMAN	(DAL)	15,610,236.66	0.26511	3,796,399.93	0.65936	5,025,798.55	0.45823
KENDALL	(SAT)	2,923,921.39	0.04966	1,551,066.62	0.26939	656,415.67	0.05985
KENEDY	(PHR)	0.00	0.00000	836,757.47	0.14533	1,495,792.81	0.13638
KENT	(ABL)	1,794,658.55	0.03048	955,233.75	0.16590	781,790.16	0.07128
KERR	(SAT)	17,617,414.66	0.29920	1,711,009.76	0.29717	2,436,187.37	0.22212
KIMBLE	(SJT)	2,287,195.86	0.03884	1,453,192.36	0.25239	1,764,361.30	0.16087
KING	(CHS)	4,213,595.65	0.07156	315,226.00	0.05475	337,472.95	0.03077
KINNEY	(LRD)	1,791,652.09	0.03043	773,579.58	0.13436	231,076.88	0.02107

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND
CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2006**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT. PERCENT	CONTRACTED MAINTENANCE	CONT. PERCENT
KLEBERG	(CRP)	\$2,780,810.90	0.04723 %	\$955,264.76	0.16591 %	\$620,708.24	0.05659 %
KNOX	(CHS)	13,625,648.26	0.23141	937,807.18	0.16288	2,551,741.56	0.23266
LAMAR	(PAR)	5,358,012.94	0.09100	3,653,471.95	0.63453	9,282,616.24	0.84635
LAMB	(LBB)	533,901.62	0.00907	1,775,439.44	0.30836	2,121,546.75	0.19343
LAMPASAS	(BWD)	2,442,339.17	0.04148	1,193,935.94	0.20736	2,146,217.70	0.19568
LA SALLE	(LRD)	6,693,683.82	0.11368	1,246,141.43	0.21643	3,715,073.14	0.33872
LAVACA	(YKM)	7,483,536.07	0.12709	1,742,890.26	0.30271	3,430,232.94	0.31275
LEE	(AUS)	4,397,760.30	0.07469	1,265,096.55	0.21972	1,920,017.71	0.17506
LEON	(BRY)	7,063,474.83	0.11996	2,476,590.63	0.43013	7,483,303.59	0.68229
LIBERTY	(BMT)	18,153,049.47	0.30830	2,714,200.60	0.47140	10,827,698.66	0.98722
LIMESTONE	(WAC)	8,671,314.23	0.14727	2,775,501.69	0.48205	1,565,105.98	0.14270
LIPSCOMB	(AMA)	4,617,265.89	0.07842	873,154.16	0.15165	765,047.40	0.06975
LIVE OAK	(CRP)	7,525,404.64	0.12781	1,987,059.59	0.34511	2,616,253.42	0.23854
LLANO	(AUS)	4,080,660.40	0.06930	1,299,273.45	0.22566	1,288,919.55	0.11752
LOVING	(ODA)	0.00	0.00000	97,576.76	0.01695	4,733.65	0.00043
LUBBOCK	(LBB)	83,313,497.70	1.41493	5,149,378.45	0.89434	7,258,561.18	0.66180
LYNN	(LBB)	7,988,341.93	0.13567	1,329,282.55	0.23087	1,235,370.94	0.11264
MADISON	(BRY)	210,783.13	0.00358	1,931,766.16	0.33551	3,350,649.34	0.30550
MARION	(ATL)	4,460,341.34	0.07575	894,402.12	0.15534	1,820,349.91	0.16597
MARTIN	(ODA)	1,763,425.42	0.02995	1,305,726.05	0.22678	2,305,551.43	0.21021
MASON	(AUS)	275,784.29	0.00468	1,241,377.41	0.21560	1,324,092.00	0.12072
MATAGORDA	(YKM)	11,082,910.42	0.18822	2,782,423.86	0.48325	3,817,742.59	0.34808
MAVERICK	(LRD)	10,427,037.44	0.17708	2,228,119.57	0.38698	827,865.25	0.07548
MC CULLOCH	(BWD)	2,515,116.90	0.04271	1,491,929.25	0.25912	1,502,447.36	0.13699
MC LENNAN	(WAC)	62,455,303.96	1.06069	4,839,637.65	0.84055	9,764,422.52	0.89027
MC MULLEN	(SAT)	3,742,323.56	0.06356	1,136,528.22	0.19739	1,262,671.12	0.11512
MEDINA	(SAT)	5,602,577.03	0.09515	2,491,806.30	0.43278	11,204,120.84	1.02154
MENARD	(SJT)	410,323.33	0.00697	639,917.67	0.11114	1,353,650.76	0.12342
MIDLAND	(ODA)	4,548,858.19	0.07725	2,231,429.53	0.38755	4,335,364.79	0.39528
MILAM	(BRY)	13,887,419.70	0.23585	2,169,549.13	0.37681	3,770,218.19	0.34375
MILLS	(BWD)	894,880.47	0.01520	982,906.42	0.17071	679,350.61	0.06194
MITCHELL	(ABL)	638,018.17	0.01084	1,617,809.33	0.28098	1,919,112.08	0.17498
MONTAGUE	(WFS)	4,393,653.52	0.07462	2,664,465.33	0.46276	5,477,923.13	0.49945
MONTGOMERY	(HOU)	74,693,532.45	1.26853	4,083,116.51	0.70916	11,744,597.00	1.07082

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND
CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2006**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT. PERCENT	CONTRACTED MAINTENANCE	CONT. PERCENT
MOORE	(AMA)	\$1,556,761.30	0.02644 %	\$1,078,535.62	0.18732 %	\$596,382.99	0.05438 %
MORRIS	(ATL)	5,700,412.46	0.09681	893,089.96	0.15511	3,367,271.05	0.30701
MOTLEY	(CHS)	641,505.20	0.01089	665,661.17	0.11561	110,652.53	0.01009
NACOGDOCHES	(LFK)	9,436,378.27	0.16026	3,275,049.94	0.56881	8,648,535.27	0.78853
NAVARRO	(DAL)	26,102,274.77	0.44330	2,842,246.15	0.49364	2,837,647.05	0.25872
NEWTON	(BMT)	1,898,936.76	0.03225	1,669,233.70	0.28991	4,696,945.33	0.42825
NOLAN	(ABL)	3,533,728.53	0.06001	2,078,882.80	0.36106	1,590,448.61	0.14501
NUECES	(CRP)	70,970,714.25	1.20531	5,464,755.07	0.94912	11,309,874.85	1.03118
OCHILTREE	(AMA)	2,915,950.87	0.04952	726,460.41	0.12617	330,401.80	0.03012
OLDHAM	(AMA)	14,004,314.92	0.23784	1,189,426.54	0.20658	1,913,641.79	0.17448
ORANGE	(BMT)	48,135,441.70	0.81749	2,715,328.06	0.47160	9,895,593.45	0.90223
PALO PINTO	(FTW)	8,720,675.29	0.14810	2,359,218.06	0.40975	3,411,296.22	0.31103
PANOLA	(ATL)	4,687,725.98	0.07961	2,744,935.21	0.47674	7,602,350.46	0.69315
PARKER	(FTW)	10,929,197.11	0.18561	2,956,721.89	0.51352	4,253,218.83	0.38779
PARMER	(LBB)	11,002,626.67	0.18686	1,240,739.61	0.21549	1,835,835.43	0.16738
PECOS	(ODA)	915,081.16	0.01554	2,901,867.22	0.50400	8,896,933.28	0.81118
POLK	(LFK)	15,036,290.86	0.25536	3,244,830.74	0.56356	10,551,357.88	0.96202
POTTER	(AMA)	15,387,083.38	0.26132	3,572,780.22	0.62052	7,911,694.11	0.72135
PRESIDIO	(ELP)	44,122.36	0.00075	1,511,379.50	0.26250	2,260,058.59	0.20606
RAINS	(PAR)	5,438,047.72	0.09236	724,973.75	0.12591	631,354.50	0.05756
RANDALL	(AMA)	5,883,770.86	0.09993	2,318,771.92	0.40272	1,790,509.30	0.16325
REAGAN	(SJT)	142,597.35	0.00242	361,698.61	0.06282	106,268.31	0.00969
REAL	(SJT)	3,588,831.27	0.06095	802,713.36	0.13942	379,661.83	0.03462
RED RIVER	(PAR)	8,822,013.08	0.14983	2,120,803.85	0.36834	1,747,076.55	0.15929
REEVES	(ODA)	501,910.30	0.00852	2,355,524.60	0.40911	3,220,381.91	0.29362
REFUGIO	(CRP)	3,746,003.87	0.06362	1,127,648.67	0.19585	2,439,846.90	0.22245
ROBERTS	(AMA)	1,568,443.20	0.02664	425,642.08	0.07393	660,522.30	0.06022
ROBERTSON	(BRY)	13,696,517.60	0.23261	1,775,404.02	0.30835	4,275,597.86	0.38983
ROCKWALL	(DAL)	6,052,950.20	0.10280	2,167,615.53	0.37647	2,144,307.89	0.19551
RUNNELS	(SJT)	1,394,203.40	0.02368	1,620,970.38	0.28153	1,612,666.39	0.14704
RUSK	(TYL)	5,729,589.49	0.09731	3,610,946.90	0.62715	3,916,604.40	0.35710
SABINE	(LFK)	2,914,669.18	0.04950	2,084,597.09	0.36205	2,855,583.99	0.26036
SAN AUGUSTINE	(LFK)	2,542,870.95	0.04319	2,196,254.44	0.38145	2,790,739.54	0.25445
SAN JACINTO	(LFK)	11,375,203.96	0.19319	2,854,938.45	0.49585	4,538,045.58	0.41376

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND
CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2006**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT. PERCENT	CONTRACTED MAINTENANCE	CONT. PERCENT
SAN PATRICIO	(CRP)	\$28,203,404.86	0.47898 %	\$2,578,518.12	0.44784 %	\$5,088,802.05	0.46397 %
SAN SABA	(BWD)	1,412,676.80	0.02399	1,179,991.13	0.20494	552,314.31	0.05036
SCHLEICHER	(SJT)	808,001.61	0.01372	654,214.49	0.11362	309,265.28	0.02820
SCURRY	(ABL)	3,666,703.53	0.06227	1,749,426.61	0.30384	1,207,574.14	0.11010
SHACKELFORD	(ABL)	330,266.74	0.00561	1,304,878.11	0.22663	300,414.11	0.02739
SHELBY	(LFK)	15,848,181.20	0.26915	3,163,178.49	0.54938	5,392,966.62	0.49171
SHERMAN	(AMA)	648,959.12	0.01102	1,103,915.46	0.19173	1,055,475.76	0.09623
SMITH	(TYL)	50,429,647.44	0.85646	5,471,267.09	0.95025	13,639,878.80	1.24362
SOMERVELL	(FTW)	8,944,360.94	0.15190	532,451.91	0.09248	216,474.42	0.01974
STARR	(PHR)	3,357,658.30	0.05702	2,027,937.03	0.35221	1,375,379.59	0.12540
STEPHENS	(BWD)	221,684.79	0.00376	1,316,623.32	0.22867	1,530,124.23	0.13951
STERLING	(SJT)	578,210.56	0.00982	397,558.84	0.06905	570,950.17	0.05206
STONEWALL	(ABL)	1,396,318.91	0.02371	1,267,007.01	0.22005	1,141,462.18	0.10407
SUTTON	(SJT)	1,539,216.33	0.02614	1,050,781.69	0.18250	913,910.13	0.08333
SWISHER	(LBB)	1,492,830.36	0.02535	1,670,034.67	0.29005	2,334,479.06	0.21285
TARRANT	(FTW)	127,780,465.15	2.17012	16,846,182.12	2.92584	28,492,770.98	2.59784
TAYLOR	(ABL)	13,296,247.62	0.22581	3,491,830.18	0.60646	13,842,283.30	1.26207
TERRELL	(ODA)	3,231,703.51	0.05488	608,846.59	0.10574	193,829.26	0.01767
TERRY	(LBB)	9,084,507.12	0.15428	697,769.43	0.12119	1,887,830.21	0.17212
THROCKMORTON	(WFS)	3,382,134.81	0.05744	1,006,076.80	0.17474	707,256.36	0.06448
TITUS	(ATL)	7,576,691.11	0.12868	1,459,665.98	0.25351	1,893,823.15	0.17267
TOM GREEN	(SJT)	12,639,778.20	0.21466	2,650,584.27	0.46035	7,582,513.75	0.69134
TRAVIS	(AUS)	717,688,986.68	12.18865	9,238,825.07	1.60460	15,011,049.93	1.36864
TRINITY	(LFK)	2,920,040.89	0.04959	1,581,219.78	0.27463	436,562.01	0.03980
TYLER	(BMT)	5,986,650.31	0.10167	1,627,841.86	0.28272	2,816,085.85	0.25676
UPSHUR	(ATL)	7,557,470.94	0.12835	2,538,241.03	0.44084	4,330,365.71	0.39482
UPTON	(ODA)	66.46	0.00000	910,723.14	0.15817	672,144.38	0.06128
UVALDE	(SAT)	11,162,987.50	0.18958	1,648,980.52	0.28639	4,833,048.09	0.44065
VAL VERDE	(LRD)	5,693,647.49	0.09670	1,602,054.67	0.27824	3,859,170.10	0.35186
VAN ZANDT	(TYL)	3,198,043.29	0.05431	4,664,723.73	0.81017	7,005,822.38	0.63876
VICTORIA	(YKM)	12,720,340.31	0.21603	2,168,011.25	0.37654	6,104,171.84	0.55655
WALKER	(BRY)	22,329,559.78	0.37923	2,461,402.21	0.42750	2,842,686.11	0.25918
WALLER	(HOU)	16,246,167.56	0.27591	2,500,165.14	0.43423	3,341,413.11	0.30465
WARD	(ODA)	683,756.36	0.01161	1,416,759.11	0.24606	10,909,471.59	0.99467

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* - FISCAL YEAR 2006
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COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT. PERCENT	CONTRACTED MAINTENANCE	CONT. PERCENT
WASHINGTON	(BRY)	\$2,187,841.62	0.03716 %	\$2,262,970.87	0.39303 %	\$5,020,585.42	0.45775 %
WEBB	(LRD)	83,058,853.93	1.41060	2,558,143.65	0.44430	2,674,911.44	0.24389
WHARTON	(YKM)	14,967,874.65	0.25420	2,430,680.30	0.42216	7,575,320.48	0.69068
WHEELER	(CHS)	1,342,874.24	0.02281	1,296,783.61	0.22523	2,900,251.54	0.26443
WICHITA	(WFS)	33,741,985.51	0.57305	2,779,131.24	0.48268	8,388,050.43	0.76478
WILBARGER	(WFS)	2,970,166.42	0.05044	2,281,901.29	0.39632	11,433,922.10	1.04249
WILLACY	(PHR)	1,546,517.21	0.02626	1,345,664.35	0.23371	2,685,932.40	0.24489
WILLIAMSON	(AUS)	328,887,332.67	5.58556	4,721,405.03	0.82001	4,957,441.26	0.45200
WILSON	(SAT)	2,018,546.11	0.03428	1,947,788.66	0.33829	7,156,376.85	0.65248
WINKLER	(ODA)	23,901.96	0.00041	528,109.54	0.09172	976,086.19	0.08899
WISE	(FTW)	32,046,344.54	0.54425	2,693,667.00	0.46784	2,380,040.06	0.21700
WOOD	(TYL)	8,262,637.58	0.14033	2,313,100.49	0.40174	6,582,246.66	0.60014
YOAKUM	(LBB)	158,148.30	0.00269	964,539.29	0.16752	2,305,311.78	0.21019
YOUNG	(WFS)	4,292,197.28	0.07290	2,235,509.82	0.38826	2,352,805.30	0.21452
ZAPATA	(PHR)	938,751.68	0.01594	638,458.92	0.11089	630,690.90	0.05750
ZAVALA	(LRD)	323,136.17	0.00549	1,901,643.79	0.33028	4,683,936.14	0.42706
TOTAL:		<u>\$5,888,173,040.19</u>	<u>100 %</u>	<u>\$575,771,574.75</u>	<u>100 %</u>	<u>\$1,096,788,521.26</u>	<u>100 %</u>
COUNTY AVERAGE:		\$23,181,783.62	0.39370 %	\$2,266,817.22	0.39370 %	\$4,318,065.04	0.39370 %

**COUNTY CONSTRUCTION, NON-CONTRACTED
MAINTENANCE AND CONTRACTED MAINTENANCE
EXPENDITURES* (COMBINED) - FISCAL YEAR 2006**

COUNTY	DIST	CONSTR. / MAINT. /CRPM EXPENDITURES	PERCENT
ANDERSON	(TYL)	\$24,099,970	0.31875 %
ANDREWS	(ODA)	\$3,775,277	0.04993
ANGELINA	(LFK)	\$44,261,044	0.58541
ARANSAS	(CRP)	\$11,176,572	0.14782
ARCHER	(WFS)	\$16,542,812	0.21880
ARMSTRONG	(AMA)	\$21,548,502	0.28501
ATASCOSA	(SAT)	\$30,352,882	0.40145
AUSTIN	(YKM)	\$16,176,980	0.21396
BAILEY	(LBB)	\$6,044,367	0.07994
BANDERA	(SAT)	\$14,209,797	0.18794
BASTROP	(AUS)	\$18,400,416	0.24337
BAYLOR	(WFS)	\$14,924,688	0.19740
BEE	(CRP)	\$23,053,228	0.30491
BELL	(WAC)	\$71,519,461	0.94593
BEXAR	(SAT)	\$318,641,348	4.21442
BLANCO	(AUS)	\$3,069,644	0.04060
BORDEN	(ABL)	\$3,308,173	0.04375
BOSQUE	(WAC)	\$10,703,486	0.14157
BOWIE	(ATL)	\$21,569,026	0.28528
BRAZORIA	(HOU)	\$54,827,699	0.72516
BRAZOS	(BRY)	\$58,011,242	0.76727
BREWSTER	(ELP)	\$6,735,318	0.08908
BRISCOE	(CHS)	\$3,297,373	0.04361
BROOKS	(PHR)	\$2,825,712	0.03737
BROWN	(BWD)	\$15,504,346	0.20506
BURLESON	(BRY)	\$15,140,745	0.20025
BURNET	(AUS)	\$14,594,051	0.19302
CALDWELL	(AUS)	\$15,184,484	0.20083
CALHOUN	(YKM)	\$17,022,421	0.22514
CALLAHAN	(ABL)	\$9,442,732	0.12489
CAMERON	(PHR)	\$127,951,808	1.69232
CAMP	(ATL)	\$7,507,212	0.09929
CARSON	(AMA)	\$8,641,298	0.11429
CASS	(ATL)	\$27,180,360	0.35949

* Definitions may change from year to year. See page 1.

**COUNTY CONSTRUCTION, NON-CONTRACTED
MAINTENANCE AND CONTRACTED MAINTENANCE
EXPENDITURES* (COMBINED) - FISCAL YEAR 2006**

COUNTY	DIST	CONSTR. / MAINT. /CRPM EXPENDITURES	PERCENT
CASTRO	(LBB)	\$8,125,280	0.10747 %
CHAMBERS	(BMT)	\$55,000,463	0.72745
CHEROKEE	(TYL)	\$10,694,103	0.14144
CHILDRESS	(CHS)	\$8,316,781	0.11000
CLAY	(WFS)	\$9,191,953	0.12157
COCHRAN	(LBB)	\$1,885,603	0.02494
COKE	(SJT)	\$1,640,453	0.02170
COLEMAN	(BWD)	\$3,960,009	0.05238
COLLIN	(DAL)	\$90,695,555	1.19956
COLLINGSWORTH	(CHS)	\$4,915,599	0.06501
COLORADO	(YKM)	\$14,803,109	0.19579
COMAL	(SAT)	\$46,273,820	0.61203
COMANCHE	(BWD)	\$10,192,378	0.13481
CONCHO	(SJT)	\$4,729,267	0.06255
COOKE	(WFS)	\$13,303,642	0.17596
CORYELL	(WAC)	\$20,574,652	0.27213
COTTLE	(CHS)	\$7,477,185	0.09889
CRANE	(ODA)	\$677,871	0.00897
CROCKETT	(SJT)	\$10,537,232	0.13937
CROSBY	(LBB)	\$8,849,547	0.11705
CULBERSON	(ELP)	\$14,213,644	0.18799
DALLAM	(AMA)	\$20,026,658	0.26488
DALLAS	(DAL)	\$392,895,894	5.19653
DAWSON	(LBB)	\$6,814,742	0.09013
DEAF SMITH	(AMA)	\$5,872,050	0.07767
DELTA	(PAR)	\$4,225,126	0.05588
DENTON	(DAL)	\$103,457,511	1.36835
DE WITT	(YKM)	\$14,535,914	0.19226
DICKENS	(CHS)	\$1,883,000	0.02490
DIMMIT	(LRD)	\$13,531,732	0.17897
DONLEY	(CHS)	\$6,967,126	0.09215
DUVAL	(LRD)	\$3,721,465	0.04922
EASTLAND	(BWD)	\$17,062,388	0.22567
ECTOR	(ODA)	\$24,899,022	0.32932

* Definitions may change from year to year. See page 1.

**COUNTY CONSTRUCTION, NON-CONTRACTED
MAINTENANCE AND CONTRACTED MAINTENANCE
EXPENDITURES* (COMBINED) - FISCAL YEAR 2006**

COUNTY	DIST	CONSTR. / MAINT. /CRPM	
		EXPENDITURES	PERCENT
EDWARDS	(SJT)	\$1,725,458	0.02282 %
ELLIS	(DAL)	\$88,946,601	1.17643
EL PASO	(ELP)	\$130,812,127	1.73015
ERATH	(FTW)	\$18,439,293	0.24388
FALLS	(WAC)	\$20,886,371	0.27625
FANNIN	(PAR)	\$6,766,823	0.08950
FAYETTE	(YKM)	\$13,117,941	0.17350
FISHER	(ABL)	\$4,016,370	0.05312
FLOYD	(LBB)	\$6,898,447	0.09124
FOARD	(CHS)	\$1,809,254	0.02393
FORT BEND	(HOU)	\$174,357,771	2.30610
FRANKLIN	(PAR)	\$6,128,914	0.08106
FREESTONE	(BRY)	\$14,813,622	0.19593
FRIO	(SAT)	\$15,147,503	0.20034
GAINES	(LBB)	\$3,167,896	0.04190
GALVESTON	(HOU)	\$99,187,868	1.31188
GARZA	(LBB)	\$2,447,193	0.03237
GILLESPIE	(AUS)	\$9,926,441	0.13129
GLASSCOCK	(SJT)	\$2,513,297	0.03324
GOLIAD	(CRP)	\$20,636,158	0.27294
GONZALES	(YKM)	\$18,726,909	0.24769
GRAY	(AMA)	\$9,034,138	0.11949
GRAYSON	(PAR)	\$21,790,754	0.28821
GREGG	(TYL)	\$15,701,169	0.20767
GRIMES	(BRY)	\$15,366,512	0.20324
GUADALUPE	(SAT)	\$50,059,032	0.66209
HALE	(LBB)	\$6,283,444	0.08311
HALL	(CHS)	\$6,416,514	0.08487
HAMILTON	(WAC)	\$3,518,907	0.04654
HANSFORD	(AMA)	\$3,486,728	0.04612
HARDEMAN	(CHS)	\$7,847,250	0.10379
HARDIN	(BMT)	\$19,328,255	0.25564
HARRIS	(HOU)	\$988,100,946	13.06885
HARRISON	(ATL)	\$30,809,010	0.40749

* Definitions may change from year to year. See page 1.

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* (COMBINED) - FISCAL YEAR 2006

COUNTY	DIST	CONSTR. / MAINT. /CRPM EXPENDITURES	PERCENT
HARTLEY	(AMA)	\$5,656,223	0.07481 %
HASKELL	(ABL)	\$13,259,982	0.17538
HAYS	(AUS)	\$47,842,578	0.63278
HEMPHILL	(AMA)	\$12,593,353	0.16656
HENDERSON	(TYL)	\$23,917,243	0.31633
HIDALGO	(PHR)	\$159,932,691	2.11531
HILL	(WAC)	\$40,256,879	0.53245
HOCKLEY	(LBB)	\$8,142,145	0.10769
HOOD	(FTW)	\$4,747,663	0.06279
HOPKINS	(PAR)	\$23,377,751	0.30920
HOUSTON	(LFK)	\$13,343,110	0.17648
HOWARD	(ABL)	\$11,077,634	0.14652
HUDSPETH	(ELP)	\$6,229,563	0.08239
HUNT	(PAR)	\$26,848,380	0.35510
HUTCHINSON	(AMA)	\$4,630,241	0.06124
IRION	(SJT)	\$925,285	0.01224
JACK	(FTW)	\$5,108,151	0.06756
JACKSON	(YKM)	\$9,043,069	0.11961
JASPER	(BMT)	\$24,331,104	0.32181
JEFF DAVIS	(ELP)	\$19,935,095	0.26367
JEFFERSON	(BMT)	\$59,286,270	0.78413
JIM HOGG	(PHR)	\$1,548,889	0.02049
JIM WELLS	(CRP)	\$9,709,914	0.12843
JOHNSON	(FTW)	\$31,731,356	0.41969
JONES	(ABL)	\$4,637,997	0.06134
KARNES	(CRP)	\$5,387,991	0.07126
KAUFMAN	(DAL)	\$24,432,435	0.32315
KENDALL	(SAT)	\$5,131,404	0.06787
KENEDY	(PHR)	\$2,332,550	0.03085
KENT	(ABL)	\$3,531,682	0.04671
KERR	(SAT)	\$21,764,612	0.28786
KIMBLE	(SJT)	\$5,504,750	0.07281
KING	(CHS)	\$4,866,295	0.06436
KINNEY	(LRD)	\$2,796,309	0.03698

* Definitions may change from year to year. See page 1.

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* (COMBINED) - FISCAL YEAR 2006

COUNTY	DIST	CONSTR. / MAINT. /CRPM EXPENDITURES	PERCENT
KLEBERG	(CRP)	\$4,356,784	0.05762 %
KNOX	(CHS)	\$17,115,197	0.22637
LAMAR	(PAR)	\$18,294,101	0.24196
LAMB	(LBB)	\$4,430,888	0.05860
LAMPASAS	(BWD)	\$5,782,493	0.07648
LA SALLE	(LRD)	\$11,654,898	0.15415
LAVACA	(YKM)	\$12,656,659	0.16740
LEE	(AUS)	\$7,582,875	0.10029
LEON	(BRY)	\$17,023,369	0.22516
LIBERTY	(BMT)	\$31,694,949	0.41920
LIMESTONE	(WAC)	\$13,011,922	0.17210
LIPSCOMB	(AMA)	\$6,255,467	0.08274
LIVE OAK	(CRP)	\$12,128,718	0.16042
LLANO	(AUS)	\$6,668,853	0.08820
LOVING	(ODA)	\$102,310	0.00135
LUBBOCK	(LBB)	\$95,721,437	1.26603
LYNN	(LBB)	\$10,552,995	0.13958
MADISON	(BRY)	\$5,493,199	0.07265
MARION	(ATL)	\$7,175,093	0.09490
MARTIN	(ODA)	\$5,374,703	0.07109
MASON	(AUS)	\$2,841,254	0.03758
MATAGORDA	(YKM)	\$17,683,077	0.23388
MAVERICK	(LRD)	\$13,483,022	0.17833
MC CULLOCH	(BWD)	\$5,509,494	0.07287
MC LENNAN	(WAC)	\$77,059,364	1.01920
MC MULLEN	(SAT)	\$6,141,523	0.08123
MEDINA	(SAT)	\$19,298,504	0.25525
MENARD	(SJT)	\$2,403,892	0.03179
MIDLAND	(ODA)	\$11,115,653	0.14702
MILAM	(BRY)	\$19,827,187	0.26224
MILLS	(BWD)	\$2,557,138	0.03382
MITCHELL	(ABL)	\$4,174,940	0.05522
MONTAGUE	(WFS)	\$12,536,042	0.16580
MONTGOMERY	(HOU)	\$90,521,246	1.19725

* Definitions may change from year to year. See page 1.

**COUNTY CONSTRUCTION, NON-CONTRACTED
MAINTENANCE AND CONTRACTED MAINTENANCE
EXPENDITURES* (COMBINED) - FISCAL YEAR 2006**

COUNTY	DIST	CONSTR. / MAINT. /CRPM	
		EXPENDITURES	PERCENT
MOORE	(AMA)	\$3,231,680	0.04274 %
MORRIS	(ATL)	\$9,960,773	0.13174
MOTLEY	(CHS)	\$1,417,819	0.01875
NACOGDOCHES	(LFK)	\$21,359,963	0.28251
NAVARRO	(DAL)	\$31,782,168	0.42036
NEWTON	(BMT)	\$8,265,116	0.10932
NOLAN	(ABL)	\$7,203,060	0.09527
NUECES	(CRP)	\$87,745,344	1.16054
OCHILTREE	(AMA)	\$3,972,813	0.05255
OLDHAM	(AMA)	\$17,107,383	0.22627
ORANGE	(BMT)	\$60,746,363	0.80345
PALO PINTO	(FTW)	\$14,491,190	0.19166
PANOLA	(ATL)	\$15,035,012	0.19886
PARKER	(FTW)	\$18,139,138	0.23991
PARMER	(LBB)	\$14,079,202	0.18621
PECOS	(ODA)	\$12,713,882	0.16816
POLK	(LFK)	\$28,832,479	0.38135
POTTER	(AMA)	\$26,871,558	0.35541
PRESIDIO	(ELP)	\$3,815,560	0.05047
RAINS	(PAR)	\$6,794,376	0.08986
RANDALL	(AMA)	\$9,993,052	0.13217
REAGAN	(SJT)	\$610,564	0.00808
REAL	(SJT)	\$4,771,206	0.06311
RED RIVER	(PAR)	\$12,689,893	0.16784
REEVES	(ODA)	\$6,077,817	0.08039
REFUGIO	(CRP)	\$7,313,499	0.09673
ROBERTS	(AMA)	\$2,654,608	0.03511
ROBERTSON	(BRY)	\$19,747,519	0.26119
ROCKWALL	(DAL)	\$10,364,874	0.13709
RUNNELS	(SJT)	\$4,627,840	0.06121
RUSK	(TYL)	\$13,257,141	0.17534
SABINE	(LFK)	\$7,854,850	0.10389
SAN AUGUSTINE	(LFK)	\$7,529,865	0.09959
SAN JACINTO	(LFK)	\$18,768,188	0.24823

* Definitions may change from year to year. See page 1.

**COUNTY CONSTRUCTION, NON-CONTRACTED
MAINTENANCE AND CONTRACTED MAINTENANCE
EXPENDITURES* (COMBINED) - FISCAL YEAR 2006**

COUNTY	DIST	CONSTR. / MAINT. /CRPM	
		EXPENDITURES	PERCENT
SAN PATRICIO	(CRP)	\$35,870,725	0.47443 %
SAN SABA	(BWD)	\$3,144,982	0.04160
SCHLEICHER	(SJT)	\$1,771,481	0.02343
SCURRY	(ABL)	\$6,623,704	0.08761
SHACKELFORD	(ABL)	\$1,935,559	0.02560
SHELBY	(LFK)	\$24,404,326	0.32278
SHERMAN	(AMA)	\$2,808,350	0.03714
SMITH	(TYL)	\$69,540,793	0.91976
SOMERVELL	(FTW)	\$9,693,287	0.12821
STARR	(PHR)	\$6,760,975	0.08942
STEPHENS	(BWD)	\$3,068,432	0.04058
STERLING	(SJT)	\$1,546,720	0.02046
STONEWALL	(ABL)	\$3,804,788	0.05032
SUTTON	(SJT)	\$3,503,908	0.04634
SWISHER	(LBB)	\$5,497,344	0.07271
TARRANT	(FTW)	\$173,119,418	2.28972
TAYLOR	(ABL)	\$30,630,361	0.40512
TERRELL	(ODA)	\$4,034,379	0.05336
TERRY	(LBB)	\$11,670,107	0.15435
THROCKMORTON	(WFS)	\$5,095,468	0.06739
TITUS	(ATL)	\$10,930,180	0.14457
TOM GREEN	(SJT)	\$22,872,876	0.30252
TRAVIS	(AUS)	\$741,938,862	9.81305
TRINITY	(LFK)	\$4,937,823	0.06531
TYLER	(BMT)	\$10,430,578	0.13796
UPSHUR	(ATL)	\$14,426,078	0.19080
UPTON	(ODA)	\$1,582,934	0.02094
UVALDE	(SAT)	\$17,645,016	0.23338
VAL VERDE	(LRD)	\$11,154,872	0.14754
VAN ZANDT	(TYL)	\$14,868,589	0.19666
VICTORIA	(YKM)	\$20,992,523	0.27765
WALKER	(BRY)	\$27,633,648	0.36549
WALLER	(HOU)	\$22,087,746	0.29214
WARD	(ODA)	\$13,009,987	0.17207

* Definitions may change from year to year. See page 1.

COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND CONTRACTED MAINTENANCE EXPENDITURES* (COMBINED) - FISCAL YEAR 2006

COUNTY	DIST	CONSTR. / MAINT. /CRPM	
		EXPENDITURES	PERCENT
WASHINGTON	(BRY)	\$9,471,398	0.12527 %
WEBB	(LRD)	\$88,291,909	1.16777
WHARTON	(YKM)	\$24,973,875	0.33031
WHEELER	(CHS)	\$5,539,909	0.07327
WICHITA	(WFS)	\$44,909,167	0.59398
WILBARGER	(WFS)	\$16,685,990	0.22069
WILLACY	(PHR)	\$5,578,114	0.07378
WILLIAMSON	(AUS)	\$338,566,179	4.47795
WILSON	(SAT)	\$11,122,712	0.14711
WINKLER	(ODA)	\$1,528,098	0.02021
WISE	(FTW)	\$37,120,052	0.49096
WOOD	(TYL)	\$17,157,985	0.22694
YOAKUM	(LBB)	\$3,427,999	0.04534
YOUNG	(WFS)	\$8,880,512	0.11746
ZAPATA	(PHR)	\$2,207,902	0.02920
ZAVALA	(LRD)	\$6,908,716	0.09138
TOTAL:		\$7,560,733,136	100 %
COUNTY AVERAGE:		\$29,766,666	0.39370 %

* Definitions may change from year to year. See page 1.

STATISTICAL COMPARISON OF HIGHWAY DISTRICTS

A	B	C	D	E	F	G	H	I	J	K	L	M	N	B	O
DISTRICT NAME	DISTRICT ABBREV.	SQUARE MILES	% SQUARE MILES	DAILY VEHICLE MILES	% VEHICLE MILES	CENTER- LINE MILES	% CENTER- LINE MILES	LANE MILES	% LANE MILES	POPULATION 2006 (est.)	% POP.	CONSTRUCTION EXPENDITURES 9/05-8/06	% CONSTR. EXPEND.	DISTRICT ABBREV.	NON-CONTRACTED MAINTENANCE EXPENDITURES 9/05-8/06
ABILENE	ABL	11,812	4.51	7,239,758	1.52	3,736.201	4.69	8,416.969	4.41	251,604	1.09	49,959,400.83	0.85	ABL	23,508,362.76
AMARILLO	AMA	17,868	6.82	9,005,325	1.88	4,043.622	5.07	9,303.246	4.88	361,002	1.57	113,398,742.63	1.93	AMA	23,219,815.46
ATLANTA	ATL	5,359	2.05	11,018,040	2.31	2,688.955	3.37	6,410.777	3.36	313,086	1.36	83,303,326.41	1.41	ATL	20,211,384.52
AUSTIN	AUS	9,489	3.62	31,960,285	6.69	3,228.748	4.05	8,713.272	4.57	1,597,678	6.93	1,132,978,906.74	19.24	AUS	30,038,398.32
BEAUMONT	BMT	6,707	2.56	15,887,261	3.33	2,386.697	2.99	5,705.812	2.99	560,862	2.43	182,551,066.63	3.10	BMT	19,840,488.40
BROWNWOOD	BWD	8,640	3.30	4,115,170	0.86	2,676.574	3.36	5,814.122	3.05	128,255	0.56	35,128,575.15	0.60	BWD	13,543,971.31
BRYAN	BRY	7,742	2.96	14,186,372	2.97	3,125.223	3.92	6,954.620	3.65	389,965	1.69	134,668,657.98	2.29	BRY	21,527,797.19
CHILDRESS	CHS	11,238	4.29	2,615,200	0.55	2,505.834	3.14	5,429.284	2.85	41,019	0.18	41,534,257.57	0.71	CHS	12,360,906.46
CORPUS CHRISTI	CRP	7,806	2.98	14,747,219	3.09	2,876.548	3.61	7,010.282	3.67	557,902	2.42	163,530,363.36	2.78	CRP	19,144,683.11
DALLAS	DAL	5,543	2.12	67,948,913	14.22	3,635.207	4.56	10,435.572	5.47	3,887,128	16.87	625,002,192.98	10.61	DAL	38,322,690.79
EL PASO	ELP	21,711	8.29	12,378,935	2.59	1,904.105	2.39	4,744.064	2.49	757,506	3.29	134,459,030.79	2.28	ELP	12,702,032.09
FORT WORTH	FTW	6,967	2.66	43,170,348	9.04	3,289.551	4.13	8,653.812	4.54	2,071,313	8.99	227,370,384.73	3.86	FTW	34,849,621.39
HOUSTON	HOU	5,948	2.27	83,257,878	17.43	3,095.728	3.88	10,000.219	5.24	5,163,613	22.40	1,306,729,370.94	22.19	HOU	39,961,836.24
LAREDO	LRD	15,084	5.76	5,851,709	1.22	2,273.919	2.85	5,045.958	2.65	374,298	1.62	117,543,376.31	2.00	LRD	13,196,584.05
LUBBOCK	LBB	15,886	6.07	9,754,882	2.04	5,269.461	6.61	12,123.972	6.36	433,668	1.88	144,367,178.24	2.45	LBB	25,798,223.54
LUFKIN	LFK	7,113	2.72	8,548,705	1.79	2,878.495	3.61	6,400.276	3.36	297,713	1.29	105,738,264.13	1.80	LFK	23,712,995.72
ODESSA	ODA	18,353	7.01	7,512,493	1.57	3,384.560	4.25	8,070.839	4.23	314,255	1.36	30,194,067.64	0.51	ODA	15,899,087.53
PARIS	PAR	6,214	2.37	10,926,398	2.29	3,304.316	4.15	7,116.690	3.73	357,872	1.55	63,331,230.06	1.08	PAR	23,091,878.69
PHARR	PHR	8,828	3.37	18,362,644	3.84	2,319.731	2.91	5,815.575	3.05	1,178,160	5.11	263,306,695.73	4.47	PHR	18,664,915.05
SAN ANGELO	SJT	19,065	7.28	4,987,837	1.04	3,251.044	4.08	7,201.071	3.77	152,252	0.66	34,747,694.95	0.59	SJT	15,250,069.85
SAN ANTONIO	SAT	12,251	4.68	39,300,671	8.23	4,265.334	5.35	10,629.591	5.57	1,988,537	8.63	421,926,326.70	7.17	SAT	36,722,684.66
TYLER	TYL	6,623	2.53	16,827,660	3.52	3,682.275	4.62	8,713.576	4.57	628,397	2.73	104,059,149.18	1.77	TYL	29,066,103.60
WACO	WAC	7,618	2.91	18,521,959	3.88	3,435.815	4.31	7,686.321	4.03	666,269	2.89	195,813,361.52	3.33	WAC	23,713,647.49
WICHITA FALLS	WFS	8,117	3.10	7,420,792	1.55	2,853.267	3.58	6,359.895	3.33	245,139	1.06	71,375,271.36	1.21	WFS	19,440,893.46
YOAKUM	YKM	9,943	3.80	12,223,514	2.56	3,584.447	4.50	8,007.763	4.20	329,650	1.43	105,156,147.64	1.79	YKM	21,982,503.07
TOTAL		261,925	100	477,769,968	100	79,695.657	100	190,763.578	100	23,047,143	100	5,888,173,040.19	100	TOTAL	575,771,574.75
AVERAGE		10,477	4.00	19,110,799	4.00	3,187.826	4.00	7,630.543	4.00	921,886	4.00	235,526,921.61	4.00	AVERAGE	23,030,862.99

P	Q	R	S	T	U	V	W	X	Y	Z	AA	BB	B	A
% NON-CONT. MAINTENANCE EXPENDITURES	CONTRACTED MAINTENANCE EXPENDITURES 9/05-8/06	% CONT. MAINT. EXPENDITURES	LANE MILES PER 100 PEOPLE (I/K)*100	DAILY VEH. MI. PER LANE MI. (E/I)	VEHICLES REGISTERED	% VEHICLES REGISTERED	CENTER- LINE MILES PER SQ. MILE (G/C)	LANE MILES PER SQ. MILE (I/C)	NON-CONT. / CONT. MAINT. EXPEND. PER DAILY VEHICLE MILE ((O+Q)/E)	NON-CONT. / CONT. MAINT EXPEND. PER LANE MILE ((O+Q)/I)	DAILY MILES PER VEHICLE (E/U)	VEHICLES PER PERSON (U/K)	DISTRICT ABBREV.	DISTRICT NAME
4.08	30,179,217.54	2.75	3.35	860	244,195	1.22	0.32	0.71	7.42	6,378	29.65	0.97	ABL	ABILENE
4.03	27,765,545.13	2.53	2.58	968	361,364	1.80	0.23	0.52	5.66	5,480	24.92	1.00	AMA	AMARILLO
3.51	41,078,032.81	3.75	2.05	1,719	325,678	1.62	0.50	1.20	5.56	9,560	33.83	1.04	ATL	ATLANTA
5.22	43,598,331.45	3.98	0.55	3,668	1,399,084	6.97	0.34	0.92	2.30	8,451	22.84	0.88	AUS	AUSTIN
3.45	66,691,543.03	6.08	1.02	2,784	526,092	2.62	0.36	0.85	5.45	15,166	30.20	0.94	BMT	BEAUMONT
2.35	18,109,113.29	1.65	4.53	708	146,804	0.73	0.31	0.67	7.69	5,444	28.03	1.14	BWD	BROWNWOOD
3.74	46,331,986.27	4.22	1.78	2,040	360,848	1.80	0.40	0.90	4.78	9,758	39.31	0.93	BRY	BRYAN
2.15	23,974,137.56	2.19	13.24	482	42,168	0.21	0.22	0.48	13.89	6,692	62.02	1.03	CHS	CHILDRESS
3.33	34,703,886.40	3.16	1.26	2,104	466,938	2.32	0.37	0.90	3.65	7,681	31.58	0.84	CRP	CORPUS CHRISTI
6.66	79,250,153.59	7.23	0.27	6,511	3,320,259	16.53	0.66	1.88	1.73	11,267	20.46	0.85	DAL	DALLAS
2.21	34,580,244.33	3.15	0.63	2,609	576,666	2.87	0.09	0.22	3.82	9,967	21.47	0.76	ELP	EL PASO
6.05	50,369,541.77	4.59	0.42	4,989	1,886,928	9.40	0.47	1.24	1.97	9,848	22.88	0.91	FTW	FORT WORTH
6.94	82,392,068.22	7.51	0.19	8,326	4,286,343	21.34	0.52	1.68	1.47	12,235	19.42	0.83	HOU	HOUSTON
2.29	20,802,963.39	1.90	1.35	1,160	250,591	1.25	0.15	0.33	5.81	6,738	23.35	0.67	LRD	LAREDO
4.48	33,873,233.62	3.09	2.80	805	393,700	1.96	0.33	0.76	6.12	4,922	24.78	0.91	LBB	LUBBOCK
4.12	41,840,389.30	3.81	2.15	1,336	298,524	1.49	0.40	0.90	7.67	10,242	28.64	1.00	LFK	LUFKIN
2.76	38,798,778.22	3.54	2.57	931	331,612	1.65	0.18	0.44	7.28	6,777	22.65	1.06	ODA	ODESSA
4.01	40,493,009.28	3.69	1.99	1,535	378,634	1.89	0.53	1.15	5.82	8,935	28.86	1.06	PAR	PARIS
3.24	27,167,028.99	2.48	0.49	3,157	726,600	3.62	0.26	0.66	2.50	7,881	25.27	0.62	PHR	PHARR
2.65	19,686,464.09	1.79	4.73	693	163,952	0.82	0.17	0.38	7.00	4,852	30.42	1.08	SJT	SAN ANGELO
6.38	97,139,141.55	8.86	0.53	3,697	1,753,584	8.73	0.35	0.87	3.41	12,593	22.41	0.88	SAT	SAN ANTONIO
5.05	56,111,741.13	5.12	1.39	1,931	652,004	3.25	0.56	1.32	5.06	9,775	25.81	1.04	TYL	TYLER
4.12	38,004,032.78	3.47	1.15	2,410	586,353	2.92	0.45	1.01	3.33	8,030	31.59	0.88	WAC	WACO
3.38	51,254,109.54	4.67	2.59	1,167	249,188	1.24	0.35	0.78	9.53	11,116	29.78	1.02	WFS	WICHITA FALLS
3.82	52,593,827.98	4.80	2.43	1,526	355,927	1.77	0.36	0.81	6.10	9,313	34.34	1.08	YKM	YOAKUM
100	1,096,788,521.26	100	N/A	N/A	20,084,036	100	N/A	N/A	N/A	N/A	N/A	N/A		TOTAL
4.00	43,871,540.85	4.00	2.24	2,325	803,361	4.00	0.36	0.86	5.40	8,764	28.58	0.94		AVERAGE



AUTO THEFT PREVENTION AUTHORITY **FY2006 GRANT AWARDS**

The grants are awarded for a one year period and are based on five categories which are designed to support theft prevention efforts. The categories are: Law Enforcement; Prosecution; Registration/Prevention; Public Awareness; and Reduce Sale of Stolen Parts. All grants must fall into one of these categories in order to be eligible for award.

GRANT PROGRAMS	RECIPIENTS	GRANT AMOUNT	PERCENT
Auto Theft Interdiction Project	City of Austin	\$368,938	3.05 %
Southeast Texas Auto Theft Task Force	City of Beaumont	553,254	4.57
Auto Theft Enforcement Task Force	City of Brownsville	900,000	7.44
Auto Theft Prevention Grant	City of Corpus Christi	469,142	3.88
Commercial Auto Theft Interdiction Squad	City of Dallas	484,994	4.01
Auto Theft Prevention and Recovery Unit	City of Del Rio	67,451	0.56
Automobile Theft Recovery & Interdiction Unit	City of Eagle Pass	120,804	1.00
Auto Theft Prevention Task Force	City of El Paso	898,044	7.42
Major Accessory Shop Enforcement	City of Houston	716,734	5.92
Auto Theft Task Force	City of Laredo	346,000	2.86
Midessa Metro Auto Theft Task Force	City of Odessa	150,216	1.24
Northeast Texas Auto Theft Task Force	City of Paris	98,326	0.81
Law Enforcement/Detection/Apprehension	City of Victoria	52,664	0.44
Regional Auto Crimes Team	City of San Antonio	900,000	7.44
Auto Theft Prevention Program	City of Pasadena	63,000	0.52
Heart of Texas Auto Theft Task Force	County of Coryell	262,241	2.17
North Texas Auto Theft Task Force	County of Dallas	940,000	7.77
Auto Crimes Task Force	County of Galveston	455,260	3.76
Auto Theft Division	County of Harris	770,734	6.37
Auto Theft Detection Apprehension & Prevention Unit	County of Nueces	77,200	0.64
West Central Texas Task Force	County of Jones	75,365	0.62
South Plains Auto Theft Task Force	County of Lubbock	342,441	2.83
Motor Vehicle Salv & Theft Reduction Inspection Prog.	County of Montgomery	385,563	3.19
East Texas Crushers Auto Theft Task Force	County of Smith	211,464	1.75
Auto Theft Task Force	County of Tarrant	900,000	7.44
Sheriff's Combined Auto Theft Task Force	County of Travis	543,265	4.49
Vehicle Inventory Tax Enforcement Division	El Paso County Tax Office	43,493	0.36
Greenspoint Stopping Auto Theft	Greater Greenspoint Mgmt Dist.	247,323	2.04
Reduce Auto Theft In Texas	North Central Texas COG	218,582	1.81
Parole Violator Motor Vehicle Theft-FUGINET	Texas Dept. of Criminal Justice	40,000	0.33
Border Auto Theft Information Center	Texas Department of Public Safety	312,772	2.58
Stolen Vehicle Detection Training Seminars	Texas Department of Public Safety	84,730	0.70
	TOTAL:	<u>\$12,100,000</u>	<u>100 %</u>

AVIATION FY2006 GRANT AWARDS

The Texas Department of Transportation issues federal and state financial assistance grants to publicly owned general aviation and reliever airports included in the Texas Airport System Plan (TASP). These Aviation Facilities Development Grants are provided for capital improvements for items such as pavement improvements, land acquisition, runway extension or relocation, terminal buildings, control towers, weather observing systems, and new facilities. These grants require a 10% local match except for terminal building grants that require a 50% local match and weather systems require a 25% match. Eligible local governments request funding through a letter of interest that details the proposed scope of services for the grant.

Additionally, TxDOT provides financial assistance to publicly owned TASP general aviation, reliever and non-hub commercial service airports through the Routine Airport Maintenance Program (RAMP). All eligible airports can receive up to \$30,000 annually in state funds for airport maintenance. The RAMP grants require at least a 50% local fund match.

AVIATION CAPITAL IMPROVEMENT GRANTS FY2006 GRANT AWARDS
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GRANT PROGRAM: Aviation Capital Improvement Grants

RECIPIENTS	DISTRICT	GRANT AMOUNT	PERCENT
City of Alpine	(ELP)	\$166,667	0.25 %
City of Arlington	(FTW)	250,000	0.38
City of Arlington	(FTW)	74,074	0.11
City of Athens	(TYL)	310,100	0.47
City of Atlanta	(ATL)	78,684	0.12
City of Bay City	(CRP)	472,891	0.71
City of Beeville	(CRP)	386,000	0.58
City of Bishop	(CRP)	123,000	0.19
City of Brenham	(BRY)	30,000	0.05
City of Brenham	(BRY)	132,000	0.20
City of Brenham	(BRY)	387,000	0.58
City of Brownwood	(BWD)	166,667	0.25
City of Bryan	(BRY)	77,000	0.12
City of Bryan	(BRY)	421,236	0.64
City of Burnet	(AUS)	166,667	0.25
City of Burnet	(AUS)	180,000	0.27
City of Cameron	(BRY)	800,000	1.21
City of Center	(TYL)	166,667	0.25
City of Cleburne	(FTW)	180,000	0.27
City of Clifton	(WAC)	750,000	1.13
City of Clifton	(WAC)	432,280	0.65
City of Comanche/Comanche Co	(BWD)	166,667	0.25
City of Corsicana	(DAL)	96,667	0.15
City of Denton	(DAL)	664,680	1.00
City of Eagle Lake	(YKM)	150,993	0.23
City of Eastland	(BWD)	523,333	0.79
City of Edinburg	(PHR)	106,000	0.16
City of Edinburg	(PHR)	200,000	0.30
City of Floydada	(LBB)	407,407	0.61
City of Fort Worth Spinks	(FTW)	130,000	0.20
City of Galveston	(HOU)	1,280,000	1.93
City of Galveston	(HOU)	202,000	0.30
City of Galveston	(HOU)	2,000,000	3.02
City of Giddings and Lee County	(AUS)	400,000	0.60
City of Giddings and Lee County	(AUS)	665,000	1.00
City of Giddings and Lee County	(AUS)	200,000	0.30
City of Gladewater	(TYL)	481,482	0.73
City of Graham	(FTW)	3,135,000	4.73
City of Grand Prairie	(FTW)	400,000	0.60
City of Greenville	(PAR)	490,000	0.74

AVIATION CAPITAL IMPROVEMENT GRANTS FY2006 GRANT AWARDS
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GRANT PROGRAM: Aviation Capital Improvement Grants

RECIPIENTS	DISTRICT	GRANT AMOUNT	PERCENT
City of Greenville	(PAR)	\$40,000	0.06 %
City of Gruver	(AMA)	72,000	0.11
City of Hereford	(AMA)	200,000	0.30
City of Hereford	(AMA)	150,000	0.23
City of Hearne	(BRY)	474,420	0.72
City of Lago Vista	(AUS)	70,000	0.11
City of Lamesa/Dawson County	(LBB)	135,000	0.20
City of Lancaster	(DAL)	333,334	0.50
City of Lancaster	(DAL)	900,000	1.36
City of Lancaster	(DAL)	200,000	0.30
City of Levelland and Hockley Co	(LBB)	990,000	1.49
City of Littlefield	(LBB)	400,000	0.60
City of Livingston	(LUF)	1,400,000	2.11
City of Mckinney	(DAL)	2,100,000	3.17
City of McGregor	(WAC)	350,000	0.53
City of Nacogdoches	(LUF)	65,000	0.10
City of Nacogdoches	(LUF)	320,000	0.48
City of Palacios	(YKM)	159,111	0.24
City of Palestine	(TYL)	275,000	0.41
City of Pecos	(ODA)	166,667	0.25
City of Perryton/Ochiltree County	(AMA)	541,330	0.82
City of Post/Garza County	(LBB)	452,000	0.68
City of Rockwall	(DAL)	407,408	0.61
City of San Antonio	(SAT)	500,000	0.75
City of San Marcos	(AUS)	170,000	0.26
City of San Marcos	(AUS)	1,666,667	2.51
City of San Marcos	(AUS)	1,000,000	1.51
City of Slaton	(LBB)	17,242	0.03
City of Spearman	(AMA)	407,445	0.61
City of Stephenville	(FTW)	67,000	0.10
City of Stephenville	(FTW)	65,000	0.10
City of Stephenville	(FTW)	137,282	0.21
City of Sugar Land	(HOU)	2,500,000	3.77
City of Sugar Land	(HOU)	910,000	1.37
City of Sulphur Springs	(PAR)	200,000	0.30
City of Tahoka	(LBB)	719,000	1.08
City of Taylor	(AUS)	40,000	0.06
City of Taylor	(AUS)	88,889	0.13
City of Terrell	(DAL)	166,667	0.25
City of Uvalde	(PHR)	407,408	0.61

AVIATION CAPITAL IMPROVEMENT GRANTS FY2006 GRANT AWARDS

GRANT PROGRAM: Aviation Capital Improvement Grants

RECIPIENTS	DISTRICT	GRANT AMOUNT	PERCENT
City of Weslaco	(PHR)	\$166,667	0.25 %
City of Wharton	(YKM)	288,889	0.44
City of Wharton	(YKM)	166,667	0.25
County of Angelina	(LUF)	2,150,000	3.24
County of Aransas	(CRP)	3,300,000	4.98
County of Aransas	(CRP)	170,000	0.26
County of Brazoria	(HOU)	88,889	0.13
County of Crockett	(SJT)	80,000	0.12
County of Crockett	(SJT)	666,667	1.01
County of Cochran	(LBB)	77,000	0.12
County of Colorado	(YKM)	80,000	0.12
County of Culberson	(ELP)	574,279	0.87
County of Ector	(ODA)	60,000	0.09
County of Ector	(ODA)	6,300,000	9.50
County of El Paso	(ELP)	124,444	0.19
County of Fayette	(YKM)	193,680	0.29
County of Gillespie	(AUS)	333,334	0.50
County of Grayson	(PAR)	138,072	0.21
County of Grayson	(PAR)	70,000	0.11
County of Grayson	(PAR)	700,000	1.06
County of Harrison	(ATL)	166,667	0.25
County of Hemphill	(AMA)	\$250,549	0.38
County of Hutchinson	(AMA)	333,334	0.50
County of Hutchinson	(AMA)	195,000	0.29
County of Jim Hogg	(PHR)	1,190,000	1.79
County of Live Oak	(CRP)	778,618	1.17
County of Montgomery	(HOU)	70,000	0.11
County of Montgomery	(HOU)	4,253,910	6.41
County of Montgomery	(HOU)	550,000	0.83
County of Montgomery	(HOU)	166,667	0.25
County of Pecos	(ODA)	389,778	0.59
County of Presidio	(ELP)	30,000	0.05
County of Presidio	(ELP)	65,000	0.10
County of Roberts	(AMA)	69,000	0.10
County of Rusk	(TYL)	400,000	0.60
County of Rusk	(TYL)	150,000	0.23
County of Rusk	(TYL)	60,000	0.09
County of San Augustine	(LFK)	72,000	0.11
County of San Patricio	(CRP)	166,667	0.25
County of San Patricio	(CRP)	134,000	0.20
County of Schleicher	(SJT)	94,000	0.14

AVIATION CAPITAL IMPROVEMENT GRANTS FY2006 GRANT AWARDS
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GRANT PROGRAM: Aviation Capital Improvement Grants

RECIPIENTS	DISTRICT	GRANT AMOUNT	PERCENT
County of Scurry	(ABL)	\$281,160	0.42 %
County of Scurry	(ABL)	434,000	0.65
County of Stephens	(BWN)	167,467	0.25
County of Terry	(LBB)	239,719	0.36
County of Terry	(LBB)	86,000	0.13
City of Wellington	(CHS)	166,667	0.25
County of Wilbarger	(WFS)	187,556	0.28
Town of Addison	(DAL)	262,383	0.40
Clover Acquisition Corp./Pearland	(HOU)	348,998	0.53
Mid-Way Regional Airport Board	(DAL)	250,000	0.38
Tejas Avco Inc.	(HOU)	1,526,316	2.30
Texas State Technical College- Waco	(WAC)	210,000	0.32
Willacy County Navigation District	(PHR)	132,000	0.20
TOTAL:		<u>\$66,320,076</u>	<u>100 %</u>

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY2006 GRANT AWARDS

GRANT PROGRAM: Routine Airport Maintenance Program Grants

RECIPIENTS	DISTRICT	GRANT AMOUNT	PERCENT
Cities of Midlothian and Waxahachie	(DAL)	\$30,000	1.72 %
City of Abernathy	(LBB)	30,000	1.72
City of Alice Jim Wells County	(CRP)	6,000	0.34
City of Alpine	(ELP)	2,208	0.13
City of Arlington	(FTW)	5,923	0.34
City of Bay City	(YKM)	3,670	0.21
City of Beeville	(CRP)	5,000	0.29
City of Beaumont	(BMT)	30,000	1.72
City of Big Spring	(ABL)	13,670	0.78
City of Brady	(BWD)	30,000	1.72
City of Brenham	(BRY)	2,208	0.13
City of Brownwood	(BWD)	2,750	0.16
City of Bryan	(BRY)	2,500	0.14
City of Burnet	(AUS)	30,000	1.72
City of Caldwell	(BRY)	1,770	0.10
City of Cameron	(BRY)	4,000	0.23
City of Castroville	(SAT)	30,000	1.72
City of Center	(LUF)	6,000	0.34
City of Clarkesville - Red River County	(PAR)	2,570	0.15
City of Cleburne	(FTW)	1,670	0.10
City of Cleveland	(BMT)	1,000	0.06
City of Clifton	(WAC)	2,000	0.11
City of Comanche - Comanche County	(BWD)	1,670	0.10
City of Corsicana	(DAL)	30,000	1.72
City of Crosbyton	(LBB)	3,000	0.17
City of Decatur	(FTW)	1,670	0.10
City of Dell City	(ELP)	500	0.03
City of Del Rio - Val Verde County	(LRD)	8,500	0.49
City of Denton	(DAL)	30,000	1.72
City of Denver City - Yoakum County	(LBB)	30,000	1.72
City of Devine	(SAT)	3,750	0.21
City of Dimmitt	(LBB)	8,500	0.49
City of Eastland	(BWD)	30,000	1.72
City of Edinburg	(PHR)	30,000	1.72
City of Eldorado - Schleicher County	(SJT)	500	0.03
City of Fort Worth - Alliance	(FTW)	30,000	1.72
City of Fort Worth - Meacham	(FTW)	30,000	1.72
City of Fort Worth - Spinks	(FTW)	30,000	1.72
City of Gainesville	(WFS)	2,208	0.13
City of Garlveston	(HOU)	3,000	0.17
City of Gatesville - Coryell County	(WAC)	1,670	0.10

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY2006 GRANT AWARDS

GRANT PROGRAM: Routine Airport Maintenance Program Grants

RECIPIENTS	DISTRICT	GRANT AMOUNT	PERCENT
City of Georgetown	(AUS)	\$4,000	0.23 %
City of Giddings - Lee County	(AUS)	2,670	0.15
City of Gilmer	(ATL)	11,750	0.67
City of Gladewater	(TYL)	2,500	0.14
City of Graham	(WFS)	1,670	0.10
City of Granbury	(FTW)	8,375	0.48
City of Grand Prairie	(FTW)	30,000	1.72
City of Greenville	(LFK)	1,670	0.10
City of Groveton - Trinity County	(LFK)	450	0.03
City of Gruver	(AMA)	300	0.02
City of Hallettsville	(YKM)	375	0.02
City of Haskell	(ABL)	7,500	0.43
City of Hearne	(BRY)	1,670	0.10
City of Hereford	(AMA)	1,250	0.07
City of Hillsboro	(WAC)	1,670	0.10
City of Hondo	(SAT)	30,000	1.72
City of Kerrville - Kerr County	(SAT)	30,000	1.72
City of Killeen	(WAC)	30,000	1.72
City of Lago Vista	(AUS)	1,000	0.06
City of Lamesa	(LBB)	2,500	0.14
City of Lampasas	(BWD)	2,500	0.14
City of Lancaster	(DAL)	2,208	0.13
City of Laredo	(LRD)	30,000	1.72
City of Livingston	(LFK)	400	0.02
City of Llano	(AUS)	2,080	0.12
City of Lockhart	(AUS)	1,590	0.09
City of Luling	(AUS)	1,000	0.06
City of Madisonville	(BRY)	5,000	0.29
City of Mc Kinney	(DAL)	30,000	1.72
City of Mesquite	(DAL)	4,420	0.25
City of Miami - Roberts County	(AMA)	1,000	0.06
City of Midland	(ODA)	1,000	0.06
City of Mineral Wells	(FTW)	1,000	0.06
City of Mount Pleasant	(ATL)	30,000	1.72
City of Muleshoe	(LBB)	10,058	0.58
City of Nacogdoches	(LFK)	15,000	0.86
City of Navasota	(BRY)	5,000	0.29
City of New Braunfels	(SAT)	30,000	1.72
City of Palacios	(YKM)	19,000	1.09
City of Palestine	(TYL)	2,208	0.13
City of Paris	(PAR)	22,750	1.30

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY2006 GRANT AWARDS

GRANT PROGRAM: Routine Airport Maintenance Program Grants

RECIPIENTS	DISTRICT	GRANT AMOUNT	PERCENT
City of Pecos	(ODA)	\$2,170	0.12 %
city of Perryton - Ochiltree County	(AMA)	2,170	0.12
City of Pineland	(TYL)	17,275	0.99
City of Pleasanton	(SAT)	4,000	0.23
City of Port Aransas	(CRP)	2,170	0.12
City of Post - Garza County	(LBB)	325	0.02
City of Quanah	(CHI)	15,000	0.86
City of Rio Grande City - Starr County	(PHR)	1,500	0.09
City of Rockwall	(DAL)	30,000	1.72
City of San Angelo	(SJT)	30,000	1.72
City of San Antonio - Stinson	(SAT)	30,000	1.72
city of San Augustine	(LFK)	30,000	1.72
City of San Marcos	(AUS)	30,000	1.72
City of San Saba	(BWD)	6,400	0.37
City of Sherman	(PAR)	15,000	0.86
City of Sonora	(SJT)	2,170	0.12
City of Spearman	(AMA)	2,170	0.12
City of Stanton	(ODA)	600	0.03
City of Stephenville	(FTW)	2,500	0.14
City of Sugar Land	(HOU)	20,000	1.14
City of Sulphur Springs	(PAR)	6,000	0.34
City of Sweetwater	(ABL)	2,208	0.13
City of Taylor	(AUS)	6,500	0.37
City of Texarkana	(ATL)	30,000	1.72
City of Throckmorton	(WFS)	30,000	1.72
City of Uvalde	(SAT)	2,208	0.13
City of Waco	(WAC)	30,000	1.72
City of Wellington	(CHI)	2,500	0.14
City of Weslaco	(PHR)	7,508	0.43
City of Wharton	(YKM)	1,170	0.07
City of Wichita Falls	(WFS)	10,000	0.57
City of Winnsboro	(TYL)	1,000	0.06
City of Winters	(SJT)	750	0.04
City of Yoakum	(YKM)	1,542	0.09
County of Andrews	(ODA)	1,064	0.06
County of Angelina	(LFK)	25,000	1.43
County of Aransas	(CRP)	30,000	1.72
County of Brazoria	(HOU)	30,000	1.72

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY2006 GRANT AWARDS

GRANT PROGRAM: Routine Airport Maintenance Program Grants

RECIPIENTS	DISTRICT	GRANT AMOUNT	PERCENT
County of Brooks	(PAR)	\$1,670	0.10 %
County of Calhoun	(YKM)	1,670	0.10
County of Chambers	(HOU)	30,000	1.72
County of Cherokee	(TYL)	1,670	0.10
County of Cochran	(LBB)	522	0.03
County of Colorado	(YKM)	1,500	0.09
County of Culberson	(ELP)	4,000	0.23
County of Ector	(ODA)	30,000	1.72
County of Edwards	(SJT)	1,670	0.10
County of Fayette	(YKM)	2,208	0.13
County of Gaines	(LBB)	2,670	0.15
County of Gillespie	(AUS)	2,208	0.13
County of Gray	(AMA)	2,170	0.12
County of Grayson	(PAR)	30,000	1.72
County of Hale	(LBB)	2,208	0.13
County of Harrison	(ATL)	1,538	0.09
County of Hardin	(BMT)	12,500	0.72
County of Hemphill	(AMA)	2,208	0.13
County of Houston	(HOU)	1,670	0.10
County of Hutchinson	(AMA)	5,000	0.29
County of Jackson	(YKM)	30,000	1.72
County of Jasper	(BMT)	5,208	0.30
County of Jimm Hogg	(PHR)	1,670	0.10
County of Kleberg	(CRP)	1,670	0.10
County of Marion	(ATL)	1,450	0.08
County of Mason	(AUS)	9,525	0.55
County of Maverick	(LRD)	5,500	0.31
County of Montgomery	(HOU)	30,000	1.72
County of Moore	(AMA)	2,170	0.12
County of Nueces	(CRP)	2,170	0.12
County of Oldham	(AMA)	4,000	0.23
County of Orange	(BMT)	2,170	0.12
County of Panola	(ATL)	11,200	0.64
County of Pecos	(ODA)	30,000	1.72
County of Presidio - Lely International	(ELP)	500	0.03
County of Presidio - Marfa	(ELP)	5,810	0.33
County of Rusk	(TYL)	3,000	0.17
County of San Patricio - TP McCampbell	(CRP)	7,500	0.43
County of San Patricio - Sinton	(CRP)	6,500	0.37
County of Scurry	(ABL)	2,208	0.13

ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY2006 GRANT AWARDS

GRANT PROGRAM: Routine Airport Maintenance Program Grants

RECIPIENTS	DISTRICT	GRANT AMOUNT	PERCENT
County of Terry	(LBB)	\$2,500	0.14 %
County of Victoria	(YKM)	30,000	1.72
County of Wilbarger	(WFS)	2,208	0.13
County of Winkler	(ODA)	7,500	0.43
County of Wood	(TYL)	2,670	0.15
County of Zapata	(PHR)	7,550	0.43
Texas State Technical College	(WAC)	1,038	0.06
Town of Addison	(DAL)	<u>30,000</u>	<u>1.72</u>
TOTAL:		<u><u>\$1,747,170</u></u>	<u><u>\$100 %</u></u>

PUBLIC TRANSPORTATION FY2006 GRANT AWARDS

The Texas Department of Transportation administers a number of federal and state grant programs for public transportation projects. Descriptions of grant programs, on the following pages, are included below.

Sections 5303 and 5313 Grant Programs - Planning and Research

Section 5303 funds are provided to metropolitan planning organizations (MPOs) through TxDOT for transit planning activities. Those funds are administered in concert with the Federal Highway Administration (FHWA) PL112 planning funds (not listed on the following pages).

Section 5313 funds are available for statewide and local transit planning and research activities. TxDOT balances its internal needs for 5313 funds in conjunction with transit planning issues when developing the budgets for both facets of the program.

Section 5307 Grant Program - Urbanized Areas

The Federal Transit Administration (FTA), by formula, distributes grants for public transportation in urbanized areas (populations over 50,000). The grant recipients work directly with FTA to receive their respective funds.

Transit agencies in the 50,000 to 200,000 population group are commonly referred to as "small urban or small urbanized" systems. These agencies are also eligible to receive state funds for all activities that are eligible under the federal program. Funds can be used to pay for capital, administrative, and operational expenses. See "State Funds" below.

Section 5309 Grant Program / Flex Funding - (Discretionary) Capital Investment Grants

Congress, through the Section 5309 program, appropriates capital grants to states and local public bodies for new rail systems, modifications for existing rail systems, and assistance for bus systems. During Fiscal Year 2002, Texas enhanced this program by flexing (transferring) \$5 million of Surface Transportation Program (STP) funds to assist with the capital replacement needs of small urbanized and rural transit systems.

Section 5310 Grant Program - Elderly & Persons with Disabilities Transportation (E&D)

The goal of the Elderly and Persons with Disabilities (E&D) Public Transportation (Section 5310) Grant Program is to improve accessibility and mobility for the elderly and persons with disabilities. The Federal Transit Administration (FTA) makes capital grants to the state of Texas to help provide mass transportation service that is planned, designed, and carried out to meet the special needs of elderly individuals and individuals with disabilities throughout the state.

Section 5311 Grant Program - Rural/Non-Urbanized Areas

Under the Section 5311 program, eligible recipients for grants are public transportation systems in rural/non-urbanized areas (population less than 50,000). In Texas, agencies (except the state) must be a rural transit district to receive a grant. Funds can be used to pay for capital, administrative, and operational expenses. Intercity bus (ICB) and rural transit assistance program (RTAP) projects are included. See "State Funds" on the following page.

PUBLIC TRANSPORTATION FY2006 GRANT AWARDS

Section 3037 Job Access/ Reverse Commute

The Job Access/Reverse Commute Grants program is intended to establish an area-wide regional planning approach to job access challenges. It seeks to increase collaboration among transportation providers, human service agencies, employers, metropolitan planning organizations (MPOs), states, and affected communities and individuals. This program has two major goals: to provide transportation services in urban, suburban and rural areas to assist welfare recipients and low income individual in gaining access to employment opportunities; and to provide transportation for all income groups from the center city areas to employers in suburban and rural locations.

State Funds

Each biennium, the Texas Legislature appropriates state funds for public transportation. These funds are distributed by statutory formula to small urban and rural operators of urban and rural transit districts. Funds can be used to defray the cost of providing public transportation, either independently or in conjunction with the above federal programs.

Toll Credits

Federal law permits a state to count as a credit toward a project's local share certain expenditures on eligible toll facilities. When beneficial and appropriate, the Texas Transportation Commission awards toll credits as a financing tool on transit projects.

Other

For grants under the Section 5303 program, TxDOT utilizes certain TxDOT expenditures as in-kind match to satisfy the 20% federal match requirement.

**PUBLIC TRANSPORTATION
FY2006 GRANT AWARDS (*)**

RECIPIENT	AREA(S) SERVED	LEAD TXDOT DISTRICT	MPO Planning Section 5303	Statewide Planning Section 5304
METROPOLITAN PLANNING ORGANIZATIONS	Urbanized Areas of			
Abilene Metropolitan Planning Organization	Abilene	Abilene	32,837	
Amarillo Metropolitan Planning Organization	Amarillo	Amarillo	53,807	
Capital Area Metropolitan Planning Organization (CAMPO)	Austin	Austin	270,642	
Brownsville Metropolitan Planning Organization	Brownsville	Pharr	49,745	
Bryan-College Station Metropolitan Planning Organization	Bryan-College Station	Bryan	39,760	
Corpus Christi Metropolitan Planning Organization	Corpus Christi	Corpus Christi	88,199	
North Central Texas Council of Governments	Dallas-Fort Worth	Dallas	1,350,329	
El Paso Metropolitan Planning Organization	El Paso	El Paso	194,587	
Harlingen-San Benito RTS	Harlingen-San Benito	Pharr	33,239	
Hildago County Metropolitan Planning Organization	McAllen-Edinburg-Pharr	Pharr	156,982	
Houston-Galveston Area Council	Houston-Galveston	Houston	1,241,271	
Jefferson-Orange-Hardin Counties Regional Transportation Study (JOHRTS)	Beaumont-Port Arthur	Beaumont	76,207	
Killeen-Temple Metropolitan Planning Organization (K-TUTS)	Killeen-Temple	Waco	71,991	
Laredo Metropolitan Planning Organization	Laredo	Laredo	52,689	
Longview Metropolitan Planning Organization	Longview	Tyler	23,427	
Lubbock Metropolitan Planning Organization	Lubbock	Lubbock	60,683	
Midland-Odessa Regional Transportation Study (MORTS)	Midland-Odessa	Odessa	63,201	
San Angelo Metropolitan Planning Organization	San Angelo	San Angelo	26,397	
San Antonio-Bexar County Metropolitan Planning Organization	San Antonio	San Antonio	398,364	
Sherman-Denison-Howe Metropolitan Planning Organization	Sherman-Denison	Atlanta	20,000	
Texarkana Metropolitan Planning Organization	Texarkana	Atlanta	20,000	
Tyler Metropolitan Planning Organization	Tyler	Tyler	30,456	
Victoria Metropolitan Planning Organization	Victoria	Yoakum	20,000	
Waco Metropolitan Planning Organization	Waco	Waco	45,971	
Wichita Falls Metropolitan Planning Organization	Wichita Falls	Wichita Falls	29,826	
METROPOLITAN TRANSIT AUTHORITIES	Urbanized Areas of			
Capital Metropolitan Transportation Authority	Austin	Austin		
Corpus Christi Regional Transportation Authority	Corpus Christi	Corpus Christi		
Dallas Area Rapid Transit	Dallas	Dallas		
El Paso SUN Metro	El Paso	El Paso		
Fort Worth Transportation Authority	Fort Worth	Fort Worth		
Metropolitan Transit Authority of Harris County	Houston	Houston		
San Antonio VIA Metropolitan Transit Authority	San Antonio	San Antonio		
URBANIZED SYSTEMS	Urbanized Areas of			
Abilene, City of	Abilene	Abilene		
Amarillo, City of	Amarillo	Amarillo		
Arlington, City of	Arlington	Fort Worth		
Beaumont, City of	Beaumont	Beaumont		
Brownsville, City of	Brownsville	Pharr		
College Station-Bryan, Cities of	College Station-Bryan	Bryan		
Denton, City of	Denton	Dallas		
Galveston, City of	Galveston	Houston		
Grand Prairie, City of	Grand Prairie	Dallas		
Harlingen, City of	Harlingen	Pharr		
Killeen, City of	Killeen	Waco		
Lake Jackson-Angleton, Cities of	Lake Jackson-Angleton	Houston		
Laredo, City of	Laredo	Laredo		
Lewisville, City of	Lewisville	Dallas		
Longview, City of	Longview	Tyler		
Lubbock, City of	Lubbock	Lubbock		
McAllen, City of	McAllen	Pharr		
McKinney, City of	McKinney	Dallas		
Mesquite, City of	Mesquite	Dallas		
Midland, City of	Midland	Odessa		
North Richland Hills, City of	North Richland Hills	Fort Worth		
Odessa, City of	Odessa	Odessa		
Port Arthur, City of	Port Arthur	Beaumont		
San Angelo, City of	San Angelo	San Angelo		
Sherman, City of	Sherman-Denison	Paris		
Temple, City of	Temple	Waco		
Texarkana, City of	Texarkana	Atlanta		
Texas City, City of	Texas City	Houston		
The Woodlands	The Woodlands	Houston		
Tyler, City of	Tyler	Tyler		
Victoria, City of	Victoria	Yoakum		
Waco, City of	Waco	Waco		
Wichita Falls, City of	Wichita Falls	Wichita Falls		
RURAL SYSTEMS (includes RTAP and Intercity Bus Awards)	Counties of			
Alamo Area Council of Governments	Atascosa, Bandera, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, Medina, Wilson	San Antonio		

PUBLIC TRANSPORTATION FY2006 GRANT AWARDS (*)

Urban Program Section 5307 (1)	Clean Fuels Section 5308	Discretionary Capital Section 5309 (Includes Flex Funding)	Elderly and Disabled Section 5310	Rural Program Section 5311	Job Access / Reverse Commute Section 5316	New Freedoms Section 5317	State Funding	Medical Transportation Program	OTHER	Total
									8,209	41,046
									13,452	67,259
									67,661	338,303
									12,436	62,181
									9,940	49,700
									22,050	110,249
									337,582	1,687,911
									48,647	243,234
									8,310	41,549
									39,246	196,228
									310,318	1,551,589
									19,052	95,259
									17,998	89,989
									13,172	65,861
									5,857	29,284
									15,171	75,854
									15,800	79,001
									6,599	32,996
									99,591	497,955
									5,000	25,000
									5,000	25,000
									7,614	38,070
									5,000	25,000
									11,493	57,464
									7,457	37,283
15,805,960		5,584,590			406,084	210,095				22,006,729
4,188,651		555,093			200,511	77,909				5,022,164
55,339,589		21,430,553			1,987,478	1,075,534				79,833,154
9,778,741	680,130	1,980,000			640,747	153,052				13,232,670
(2)		(4)			(4)	(4)				
57,256,766	2,268,090	24,276,979			2,225,913	1,046,875				87,074,623
19,417,277		2,565,050			860,804	360,020				23,203,151
1,333,161		76,143	35,332				443,938	147,025		2,035,599
2,316,691							605,682			2,922,373
(2)		(4)			(4)	(4)	337,483			337,483
1,529,140							431,336			1,960,476
2,768,680		1,877,733	163,225	150,000			593,637			5,553,275
1,811,596		2,179,822					395,696			4,387,114
2,255,224					83,301	60,332				2,398,857
1,376,797		915,357	1,397				368,744			2,662,295
(2)							108,660			108,660
							62,639			62,639
2,262,621							424,411			2,687,032
860,896							229,112			1,090,008
3,778,375		680,130					705,482			5,163,987
(3)					(3)	(3)				
821,084			91,804				225,931			1,138,819
2,589,422		574,200	45,021		143,142	51,970	792,376			4,196,131
2,983,648		495,000			667,460	113,766	317,030			4,576,904
643,133							174,792			817,925
(2)		58,750					104,825			163,575
1,219,747		128,700					342,597			1,691,044
(2)		42,873					116,134			159,007
1,338,923							(5)			1,338,923
1,506,129							352,741			1,858,870
1,018,114		285,460					398,339			1,701,913
762,130		58,750					253,802			1,074,682
795,362		58,750					218,248			1,072,360
458,465							193,099			651,564
1,130,117							277,401			1,407,518
1,042,758	226,710						318,682			1,588,150
1,129,375		58,750	65,139				321,769			1,575,033
590,377		58,750					205,974			855,101
1,885,396							441,186			2,326,582
1,146,285							297,628			1,443,913

**PUBLIC TRANSPORTATION
FY2006 GRANT AWARDS (*)**

RECIPIENT	AREA(S) SERVED	LEAD TXDOT DISTRICT	MPO Planning Section 5303	Statewide Planning Section 5304
Ark-Tex Council of Governments	Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus	Atlanta		
Aspermont Small Business Development	Fisher, Haskell, Jones, Kent, Knox, Stonewall, Throckmorton	Abilene		
Bee County Community Action Agency	Aranas, Bee, Live Oak, McMullen, Refugio	Corpus Christi		
Brazos Transit	Angelina, Brazos, Burleson, Grimes, Houston, Jasper, Leon, Liberty, Madison, Montgomery, Nacagodoches, Polk, Robertson, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, Walker, Washington	Bryan		
Capital Area Rural Transportation	Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Travis, Williamson	Austin		
Caprock Community Action Agency	Crosby, Dickens, Floyd, Hale, King, Motley	Lubbock		
Central Texas Rural Transit District	Brown, Callahan, Coleman, Comanche, Eastland, Nolan, Runnels, Shackelford, Stephens,	Brownwood		
Cleburne, City of	Johnson (City of Cleburne only)	Fort Worth		
Collin County Committee on Aging	Collin	Dallas		
Colorado Valley Transit	Austin, Colorado, Waller,	Yoakum		
Community Action Council of South Texas	Duval, Jim Hogg, Starr, Zapata	Pharr		
Community Council of Southwest Texas	Dimmitt, Edwards, Kinney, LaSalle, Maverick, Real,	San Antonio		
Community Services, Inc.	Ellis, Navarro	Dallas		
Concho Valley Council of Governments	Coke, Concho, Crockett,	San Angelo		60,000
Del Rio, City of	Val Verde (City of Del Rio only)	Laredo		
East Texas Council of Governments	Anderson, Camp,	Tyler		
El Paso, County of	El Paso County	El Paso		
Fort Bend, County of	Fort Bend County			
Golden Crescent Regional Planning Commission	Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, Matagorda, Victoria	Yoakum, Houston(MTP)		
Gulf Coast Center	Brazoria, Galveston	Houston		
Heart of Texas Council of Governments	Bosque, Falls, Freestone, Hill, Limestone, McLennan	Waco		
Hill Country Transit District	Bell, Coryell, Hamilton, Lampasas, Llano, Mason, Milam, Mills, San Saba	Brownwood		
Kaufman Area Rural Transportation	Kaufman	Dallas		
Kleberg County Human Services	Kennedy, Kleberg	Corpus Christi		
Lower Rio Grande Valley Development Council	Cameron, Hidalgo, Willacy	Pharr		
Panhandle Community Services	Armstrong, Briscoe, Carson, Castro, Childress, Collingsworth, Dallam, Deaf Smith, Donley, Gray, Hall, Hansford, Hartley, Hemphill, Hutchinson, Lipscomb, Moore, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Sherman, Swisher, Wheeler	Amarillo		
Public Transit Services	Palo Pinto, Parker	Fort Worth		
Rolling Plains Management Corporation	Archer, Baylor, Cottle, Foard, Hardeman, Wichita, Wilbarger, Young	Childress		
Rural Economic Assistance League	Brooks, Jim Wells, Nueces	Corpus Christi		
Senior Center Resources and Transit, Inc.	Hunt, Rockwall	Paris		
Service Programs for Aging Needs (SPAN)	Denton	Dallas		

**PUBLIC TRANSPORTATION
FY2006 GRANT AWARDS (*)**

Urban Program Section 5307 (1)	Clean Fuels Section 5308	Discretionary Capital Section 5309 (Includes Flex Funding)	Elderly and Disabled Section 5310	Rural Program Section 5311	Job Access / Reverse Commute Section 5316	New Freedoms Section 5317	State Funding	Medical Transportation Program	OTHER	Total
			150,116	741,810			532,687	200,320		1,624,933
			50,196	263,367			244,729	82,323		640,615
		51,367	56,720	322,595			299,769			730,451
			332,337	2,643,964			3,161,433	214,468		6,352,202
			238,804	1,140,842			1,143,810	292,260		2,815,716
			73,210	320,584			355,089	105,371		854,254
			100,186	611,936			568,635	713,493		1,994,250
		38,125	156,323	312,260			290,164			796,872
			216,000	231,602			215,213			662,815
			122,704	414,697			477,815	489,684		1,504,900
			122,573	363,125			337,430			823,128
			149,987	494,407			459,422	238,119		1,341,935
		51,367	199,848	375,067			297,208			923,490
			119,985	492,557			457,703	262,494		1,392,739
		51,367	64,344	210,548			243,816	209,309		779,384
			201,935	676,033			409,231			1,287,199
		58,750		365,746			205,124			629,620
		495,000		92,641			86,085			673,726
			143,178	680,155			416,091	619,838		1,859,262
			100,000	307,596			285,829	675,195		1,368,620
			118,535	607,353			411,517	605,196		1,742,601
		495,000	178,795	620,489			521,257	1,214,580		3,030,121
			227,200	264,211			245,516			736,927
		51,367	37,051	214,513			199,334			502,265
			54,371	390,948			454,906			900,225
			168,156	1,005,700			788,743	414,282		2,376,881
				369,719			343,558	45,879		759,156
			88,328	355,043			363,271	285,273		1,091,915
			177,427	389,099			400,905			967,431
		495,000	62,024	239,644			229,090			1,025,758
			229,889	262,515			310,907			803,311

**PUBLIC TRANSPORTATION
FY2006 GRANT AWARDS (*)**

RECIPIENT	AREA(S) SERVED	LEAD TXDOT DISTRICT	MPO Planning Section 5303	Statewide Planning Section 5304
South Padre Island, Town of	Cameron (Southern end of South Padre Island only)	Pharr		
South Plains Community Action Association	Bailey, Cochran, Garza,	Lubbock		
Southeast Texas Regional Planning Commission	Hardin, Jefferson, Orange	Beaumont		
Texoma Area Paratransit	Clay, Cooke, Fannin,	Paris		
The Transit System	Erath, Hood, Somervell	Fort Worth		
Webb County Community Action Agency	Webb	Laredo		
West Texas Opportunities	Andrews, Borden, Crane, Dawson, Ector, Gaines, Glasscock, Howard, Loving, Martin, Midland, Pecos, Reeves, Terrell, Upton, Ward, Winkler	Odessa		
OTHER RECIPIENTS				
Urbanized Areas of (unless otherwise stated)				
ABC Transit, Inc.	Beaumont	Beaumont		
American Medical Response	Statewide	Houston, San Antonio, Amarillo, Childress, Lubbock, Beaumont		
American Red Cross	Fort Worth	Fort Worth		
American Red Cross	Houston	Houston		
Americanos USA, L.L.C.	West Texas	El Paso		
Anderson County Community Council	Palestine	Tyler		
Austin Groups for the Elderly	Austin	Austin		
Austin Travis County MHMR	Austin	Austin		
Beaumont Association for Sr. Citizens	Beaumont	Beaumont		
Big Bend Community Action Committee, Inc.	Marfa	El Paso, Odessa		
Bluebonnet Trails Community MHMR Center	Central Texas	Austin		
Cano Medical Transportation	Eagle Pass	San Antonio		
Carrollton, City of	Carrollton	Dallas		
Cowboy Cab Company	Dallas	Dallas, Tyler, Paris		
East Texas Support Services	East Texas	Atlanta, Tyler, Lufkin, Beaumont, Paris		
Fisher County Senior Citizens	Roby	Abilene		
Fort Bend Judge's Office	Fort Bend County	Houston		
Fort Worth Transportation Authority	Fort Worth	Fort Worth		
Greater Randolph Area Service Program, Inc.	San Antonio	San Antonio		
Greyhound Lines	Statewide	Dallas		
Gulf Coast Community Services	Galveston	Houston		
Harlem Cab Company	Austin	Austin		
Harris County Judges Office	Houston	Houston		
Harris County Social Services	Houston	Houston		
Irving Holdings, Inc.	Dallas	Dallas		
Kerrville Bus Company	Statewide	San Antonio		
Kirby Senior Center	San Antonio	San Antonio		
L.U.L.A.C. Project Amistad	El Paso	El Paso		
LeFleur Transportation	South Texas	San Antonio, Pharr, Laredo, Corpus Christi		
Lufkin, City of	Lufkin	Lufkin		
Lutheran Social Services	West Texas	El Paso		
Mary Lee Foundation	Austin	Austin		
Midessa Transportation	Midland	Odessa		
Montgomery County Committee on Aging	Montgomery County	Houston		
North East Texas Opportunities, Inc.	Mt. Vernon	Paris, Atlanta		
Nutrition & Services Senior Citizens	Beaumont	Houston		
Partners in Care Giving	Austin	Austin		
Presa Community Center	San Antonio	San Antonio		
Roma, City of	Roma	Pharr		
Round Rock, City of	Round Rock	Austin		
Saint Gregory Catholic Church	San Antonio	San Antonio		
Senior Support Services of Austin-Travis County	Austin	Austin		
Sexton Enterprises	Lubbock	Lubbock		
State of Texas	Statewide	Austin		
Texarkana Special Education	Texarkana	Atlanta		
Texas, New Mexico & Oklahoma Coaches, Inc.	Texas Panhandle	Lubbock		
United Cab Company	Southeast Texas	Houston, Beaumont, Bryan		
University of Texas	Austin	Austin		
Valley Transit Company, Inc.	Rio Grande Valley	Pharr		
Van Horn, Town of	Van Horn	El Paso		

**PUBLIC TRANSPORTATION
FY2006 GRANT AWARDS (*)**

Urban Program Section 5307 (1)	Clean Fuels Section 5308	Discretionary Capital Section 5309 (Includes Flex Funding)	Elderly and Disabled Section 5310	Rural Program Section 5311	Job Access / Reverse Commute Section 5316	New Freedoms Section 5317	State Funding	Medical Transportation Program	OTHER	Total
				232,765			194,327			427,092
			72,570	583,549			542,254	350,600		1,548,973
			243,454	484,590			398,667			1,126,711
			291,052	675,667			627,854	181,682		1,776,255
			15,000	335,899			404,179	81,285		836,363
		42,749	64,344	277,577			333,816			718,486
			177,867	877,354			747,591	533,600		2,336,412
								317,437		317,437
								266,015		266,015
			168,962							168,962
			40,832							40,832
				150,000						150,000
								138,678		138,678
			20,800							20,800
			22,111							22,111
								151,239		151,239
								414,710		414,710
			38,112							38,112
								467,621		467,621
		608,414								608,414
								765,092		765,092
								4,481,048		4,481,048
								19,626		19,626
			264,038							264,038
			100,000							100,000
			11,646							11,646
				249,811						249,811
			156,001							156,001
			386,022					461,704		461,704
										386,022
								1,003,630		1,003,630
								6,752,110		6,752,110
				619,207						619,207
			44,800							44,800
			173,200					1,351,440		1,524,640
								11,999,916		11,999,916
		1,039,500								1,039,500
			89,890							89,890
			5,500							5,500
								487,085		487,085
			172,023							172,023
								502,247		502,247
								28,723		28,723
			8,000							8,000
			30,400							30,400
		99,938								99,938
		226,710								226,710
			65,703							65,703
			4,000							4,000
								629,939		629,939
		2,475,000			5,245,677	2,466,674				10,187,351
				498,708				143,855		143,855
										498,708
								7,796,719		7,796,719
									990,000	990,000
				56,257						56,257
								26,678		26,678

**PUBLIC TRANSPORTATION
FY2006 GRANT AWARDS (*)**

RECIPIENT	AREA(S) SERVED	LEAD TXDOT DISTRICT	MPO Planning Section 5303	Statewide Planning Section 5304
Warm Springs Rehabilitation Foundation	San Antonio	San Antonio		
Williamson-Burnet Counties Opportunities	Central Texas	Austin		
Zapata, Town of	Zapata	Pharr		
TOTAL			4,450,610	60,000

* REPRESENTS FEDERAL / STATE / TOLL CREDITS ASSOCIATED WITH FEDERAL TRANSIT ADMINISTRATION OR TXDOT PROJECTS. LOCAL AND OTHER FEDERAL SOURCES ARE NOT INCLUDED.

(1) FEDERAL FY 2006 APPORTIONMENT. FUNDS DO NOT PASS THROUGH TXDOT BUDGET

(2) APPORTIONMENT IN DALLAS/FORT WORTH MTA AMOUNT

(3) APPORTIONMENT IN DENTON AMOUNT

(4) APPORTIONMENT IN DALLAS AREA RAPID TRANSIT AMOUNT

(5) APPORTIONMENT IN MIDLAND AMOUNT

PUBLIC TRANSPORTATION
FY2006 GRANT AWARDS (*)

Urban Program Section 5307 (1)	Clean Fuels Section 5308	Discretionary Capital Section 5309 (Includes Flex Funding)	Elderly and Disabled Section 5310	Rural Program Section 5311	Job Access / Reverse Commute Section 5316	New Freedoms Section 5317	State Funding	Medical Transportation Program	OTHER	Total
			133,600							133,600
			26,112							26,112
		59,487								59,487
203,140,630	3,174,930	70,280,574	7,319,379	22,055,213	12,461,117	5,616,227	28,741,068	46,788,539	2,102,653	406,190,940

PUBLIC TRANSPORTATION

Medical Transportation Program (MTP)

The Medical Transportation Program (MTP) was created in 1974 as a result of a federal court order and is funded through Title XIX of the Social Security Act and state funds. In 2003, responsibility for MTP transferred from the Texas Department of Health (TDH) to the Texas Department of Human Services Commission (HHSC). TxDOT and HHSC then entered into a contract whereby TxDOT is responsible for the provision of transportation services for multiple human services programs, including MTP. MTP's mission is to provide eligible customers high-quality, non-emergency transportation services to authorized medical and dental care.

TEXAS DEPARTMENT OF TRANSPORTATION

FY2006 Medical Transportation Program Expenditures

Effective Dates: 09/01/2005 - 08/31/2006

Contractor	Payee Identification Number	City	District	Amount Paid
ABC Transit , Inc.	14215698698000	Beaumont	Beaumont	\$ 317,436.84
Alamo Area Council of Governments	17415574916006	San Antonio	San Antonio, Corpus Christi, Austin	\$ 620,752.30
American Medical Response - Bexar County	17604879233000	Houston	Houston, San Antonio, Amarillo, Childress, Lubbock, Beaumont	\$ 266,014.76
Anderson County Community Council , Inc.	17518128966001	Palestine	Tyler	\$ 138,678.10
Ark-Tex Council of Governments	17512933833000	Texarkana	Atlanta	\$ 200,319.92
Aspermont Small Business Development Center, Inc.	17512182571000	Aspermont	Abilene, Childress, Wichita Falls	\$ 82,323.35
Big Bend Community Action Committee, Inc.	17415433956000	Marfa	El Paso, Odessa	\$ 414,709.50
Beaumont Association for Senior Citizens	17418255349003	Beaumont	Beaumont	\$ 151,238.99
Brazos Transit District	17424475022001	Bryan	Bryan	\$ 214,467.95
Cano Medical Transportation	18707003531000	Eagle Pass	San Antonio	\$ 467,620.75
Capital Area Rural Transportation System	17420291704002	Austin	Austin, Yoakum	\$ 292,259.84
Caprock Community Action Association	17512478979005	Crosbyton	Lubbock, Childress	\$ 105,371.28
Community Council of Southwest Texas	17415449226004	Uvalde	San Antonio, Laredo, San Angelo	\$ 238,118.74
Central Texas Rural Transit District	17527744118000	Coleman	Brownwood, Abilene, San Angelo	\$ 713,492.59
City of Del Rio	17460006657008	Del Rio	Laredo	\$ 209,308.91
Citylink Transit	17560004404011	Abilene	Abilene	\$ 147,024.68
Colorado Valley Transit, Inc.	17424154783000	Columbus	Houston, Yoakum	\$ 489,684.44
Concho Valley Council of Governments	17512795372000	San Angelo	San Angelo, Odessa, Brownwood	\$ 262,494.30
Cowboy Cab Company, Inc.	17521616890002	Dallas	Dallas, Tyler, Paris	\$ 765,092.40
East Texas Support Services, Inc.	17601549797002	Jasper	Atlanta, Tyler, Lufkin, Beaumont, Paris	\$ 4,481,048.06
Fisher County	17560009445014	Roby	Abilene	\$ 19,625.70
Golden Crescent Regional Planning Commission	17415972045000	Victoria	Yoakum	\$ 619,838.09
The Gulf Coast Center	17416079873001	Galveston	Houston	\$ 675,195.13
Harlem Cab Company, Inc.	17418295618000	Austin	Austin	\$ 461,703.78
Harris County Social Services	17604545149081	Houston	Houston	\$ 1,003,629.96
Heart of Texas Council of Governments	17415484595000	Waco	Waco, Bryan, Fort Worth	\$ 605,195.82
Hill Country Transit District	17527646313000	San Saba	Brownwood, Waco, Austin, Bryan	\$ 1,214,579.52
Irving Holdings, Inc.	17528760329000	Dallas	Dallas, Fort Worth, Wichita Falls, Paris	\$ 6,752,109.63
LeFleur Transportation of Texas	16409412430003	Ridgeland, MS	San Antonio, Pharr, Corpus Christi, Laredo	\$ 11,999,915.96
L.U.L.A.C. Project Amistad	17418617969002	El Paso	El Paso	\$ 1,351,440.17
Midessa Transportation, LLC	17527076032004	Midland	Odessa	\$ 487,084.89
Northeast Texas Opportunities, Inc.	17512248414000	Mount Vernon	Paris, Atlanta	\$ 502,247.32
Nutrition and Services for Seniors	17600741379000	Beaumont	Beaumont	\$ 28,722.72
Panhandle Community Services	17560494233000	Amarillo	Amarillo, Childress, Lubbock	\$ 414,282.40
Public Transit Services	17518636083002	Mineral Wells	Fort Worth	\$ 45,879.42
Rolling Plains Management Corporation	17560473096003	Crowell	Wichita Falls, Childress	\$ 285,272.69
Sexton Enterprises	17519939296001	Lubbock	Lubbock	\$ 629,938.93
South Plains Community Action Association, Inc.	17512302195025	Levelland	Lubbock	\$ 350,599.60
Texarkana Special Education Center, Inc.	17160601310003	Texarkana	Atlanta	\$ 143,854.58
Texoma Area Paratransit System, Inc.	17521272678004	Sherman	Wichita Falls, Paris, Fort Worth	\$ 181,682.32
Town of Van Horn	17460024320000	Van Horn	El Paso	\$ 26,678.08
Transit System, Inc.	17518718311001	Glen Rose	Brownwood, Fort Worth	\$ 81,285.46
United Cab Company, Inc.	17419820406000	Houston	Houston, Beaumont, Bryan	\$ 7,796,719.41
West Texas Opportunities , Inc.	17512266440000	Lamesa	Odessa, Abilene, Lubbock, San Angelo	\$ 533,600.11

Sources:

TEJAS, Claims Module
TEJAS, Administrative Module
Contractor Master Table

TOTAL:

\$ 46,788,539.39

STATE INFRASTRUCTURE BANK (SIB)

SIB LOANS FOR FY 1998-2006

In November of 1995, the President of the United States signed Public Law 104-59, known as the 1995 National Highway System Designation Act. Section 350 of that law allowed the United States Secretary of Transportation to designate a maximum of ten states as pilot projects for the State Infrastructure Bank program. Texas was selected as one of the initial pilot states.

However, changes in Section 1511 of the Transportation Equity Act for the 21st Century (TEA 21) created a new SIB Pilot Program in only four (4) states: California, Florida, Missouri and Rhode Island. Pre-existing SIB's like Texas continue to exist, but federal funds for 1998 or later cannot be used to capitalize them unless authorized.

In 1997, the 75th Texas Legislature passed Senate Bill 370 which created the Texas State Infrastructure Bank which was to be administered by the Texas Transportation Commission, the governing body of the Texas Department of Transportation. In September 1997, the Texas Transportation Commission approved administrative rules that govern the State Infrastructure Bank.

On January 10, 2002, the President signed into law PL 107-117, Section 1108 of the Department of Defense's FY 2002 Appropriation bill which included the Section 1511(b) of the Transportation Equity Act for the 21st Century (TEA-21), that added Texas to the list of States eligible to participate in the TEA-21 State infrastructure bank pilot.

A State Infrastructure Bank, or a SIB, operates chiefly as a revolving loan fund and can provide a wide range of financial assistance in addition to loans. The purpose of the pilot program was to attract new funding into transportation, to encourage innovative approaches to transportation problems, and to help build needed transportation infrastructure. The law provided that each designated state can transfer up to ten percent of certain federal dollars, match those funds with state funds, and deposit them into a State Infrastructure Bank. The greatest benefit of this program may be the creation of a self-sustaining, growing, revolving loan fund.

The first table includes loans that were approved in FY 2006. The second table includes all SIB loans that have been approved since the inception of the SIB in FY 1998.

STATE INFRASTRUCTURE BANK (SIB) SIB LOANS APPROVED IN FY 2006

DISTRICT		PROJECT COST	LOAN AMOUNT	PERCENT
ABILENE	(ABL)	500,000	500,000	27.67
LAREDO	(LAR)	46,600,000	249,142	13.79
LUFKIN	(LUF)	475,000	475,000	26.28
TYLER	(TYL)	<u>583,000</u>	<u>583,000</u>	<u>32.26</u>
TOTAL:		<u><u>\$48,158,000</u></u>	<u><u>\$1,807,142</u></u>	<u><u>100 %</u></u>

STATE INFRASTRUCTURE BANK (SIB) SIB LOANS FOR FY 1998-2006

DISTRICT		PROJECT COST	LOAN AMOUNT	PERCENT
ABILENE	(ABL)	\$16,152,682	\$1,477,960	0.51 %
ATLANTA	(ATL)	41,392,372	1,610,126	0.55
AUSTIN	(AUS)	584,233,052	52,000,000	17.84
BEAUMONT	(BMT)	8,500,000	360,000	0.12
BRYAN	(BRY)	11,248,000	1,612,000	0.55
CHILDRESS	(CHS)	1,439,453	93,337	0.03
CORPUS CHRISTI	(CRP)	83,813,656	5,031,112	1.73
DALLAS	(DAL)	792,047,158	160,367,369	55.02
EL PASO	(ELP)	43,988,383	10,401,753	3.57
FORT WORTH	(FTW)	54,638,199	5,583,525	1.92
HOUSTON	(HOU)	138,439,572	10,226,683	3.51
LAREDO	(LRD)	139,097,000	29,556,001	10.14
LUFKIN	(LFK)	1,434,887	524,950	0.18
PHARR	(PHR)	12,484,633	2,580,000	0.89
SAN ANTONIO	(SAT)	14,178,000	4,000,000	1.37
TYLER	(TYL)	57,877,076	4,746,076	1.63
WACO	(WAC)	2,780,500	821,000	0.28
YOAKUM	(YKM)	2,845,500	489,000	0.17
TOTAL:		<u>\$2,006,590,123</u>	<u>\$291,480,892</u>	<u>100 %</u>

TEXAS TRAFFIC SAFETY PROGRAM FY2006 GRANT AWARDS

Grants awarded under The Texas Traffic Safety Program consist of education, engineering, and enforcement grants conducted in a partnership between federal, state, and local jurisdictions. The program provides grant funds and other assistance to reduce the number and severity of traffic crashes throughout the state. The overall program is broken down into fourteen program areas (such as police traffic services, speed control, alcohol and other drug countermeasures, EMS, occupant protection, traffic records, roadway safety, and motorcycle safety).

For example:

- * **Alcohol and Other Drug Countermeasures:** The goal of this area is to reduce the number and percentage of alcohol and other drug related crashes through prevention, education and enforcement.
- * **Occupant Protection:** The goal of this program is to increase safety belt and child passenger safety seat use throughout Texas. Grantees use education, training, enforcement and public information to improve the use rate.
- * **Traffic Records:** The goal of this program area is to improve the accuracy and timeliness of traffic information on crashes, injuries and fatalities. Improved traffic records will improve police planning and response, facilitate highway planning, and improve EMS planning.
- * **Roadway Safety:** To improve the knowledge of state, city, and county personnel in the current techniques related to proper work zone installation, maintenance, and safety. Assist small communities in traffic engineering studies.
- * **Police Traffic Services:** Selective traffic enforcement programs focus on increasing existing efforts to enforce speed limits, target high-crash intersections, increase compliance with occupant restraint laws, and reduce the number of intoxicated drivers.
- * **The Project Celebration program** provides small grants to high schools to encourage alcohol-free prom and end-of-the-year events.

TEXAS TRAFFIC SAFETY PROGRAM FY2006 GRANT AWARDS
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DISTRICT	PROJECT CELEBRATION	OTHER GRANTS	TOTAL	PERCENT
ABILENE	\$6,000	\$34,360	\$40,360	0.35 %
AMARILLO	6,000	96,500	102,500	0.89
ATLANTA	5,250	104,484	109,734	0.96
AUSTIN	8,000	638,743	646,743	5.65
BEAUMONT	6,000	117,157	123,157	1.08
BROWNWOOD	5,250	16,978	22,228	0.19
BRYAN	5,250	65,480	70,730	0.62
CHILDRESS	5,250	13,500	18,750	0.16
CORPUS CHRISTI	6,000	215,880	221,880	1.94
DALLAS	10,000	3,312,685	3,322,685	29.01
EL PASO	6,000	661,035	667,035	5.82
FORT WORTH	10,000	1,029,698	1,039,698	9.08
HOUSTON	10,000	2,540,364	2,550,364	22.27
LAREDO	5,250	352,980	358,230	3.13
LUBBOCK	10,000	123,156	133,156	1.16
LUFKIN	6,000	40,476	46,476	0.41
ODESSA	5,250	112,890	118,140	1.03
PARIS	6,000	51,687	57,687	0.50
PHARR	6,000	594,643	600,643	5.24
SAN ANGELO	5,250	84,142	89,392	0.78
SAN ANTONIO	10,000	704,057	714,057	6.23
TYLER	8,000	127,397	135,397	1.18
WACO	8,000	91,751	99,751	0.87
WICHITA FALLS	5,250	116,429	121,679	1.06
YOAKUM	6,000	36,782	42,782	0.37
TOTAL:	<u>\$170,000</u>	<u>\$11,283,254</u>	<u>\$11,453,254</u>	<u>100 %</u>

SOURCES OF INFORMATION

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Square Miles	2000 Census of Population and Housing, U.S. Department of Commerce. Area includes land area only, excludes the surface area of lakes, rivers and streams. (Values rounded to nearest whole integer.) (http://www.census.gov)
Vehicles Registered	Summary of Motor Vehicle Registrations for Fiscal Year 2006, Finance Division, October 2006. (Does not include 83,722 special category vehicles and 44,627 current exempt registrations statewide. Previous DISCOS publications have contained cumulative exempt registrations.)
Population	Texas State Data Center Population Estimate, January 1, 2006. (http://txsdc.utsa.edu)
Daily Vehicle Miles	Roadway Data Tables (TT Tables), Table I, Transportation Planning and Programming Division, December 31, 2005.
Centerline Miles	Roadway Data Tables (TT Tables), Table I, Transportation Planning and Programming Division, December 31, 2005.
Lane Miles	Roadway Data Tables (TT Tables), Table I, Transportation Planning and Programming Division, December 31, 2005.
Construction and Maintenance Employees	Employee Level Report--Full-time Equivalents; Maintenance includes Strategies 105, Routine Maintenance and 109, Ferry System. Construction includes Strategy 101, Highway Design. Finance Division, Fiscal Year 2006.
Construction Expenditures	Financial Information Management System, Project Segment 76 (excluded are MC, MMC, MMP, CPM, MCSP and Aviation projects). Finance Division, Fiscal Year 2006.
Maintenance Expenditures	Financial Information Management System. All maintenance expenditures of a "non-contracted" nature. (See Preface for further description.) Finance Division, Fiscal Year 2006.
Contracted Routine & Preventive Maintenance Expenditures	Financial Information Management System. All maintenance expenditures of a "contracted" nature, including MC, MMC, MMP, CPM and MCSP projects. (See Preface for further description.) Finance Division, Fiscal Year 2006.
ATPA Grants	TxDOT Vehicle Titles & Registration Division.
Aviation Grants	TxDOT Aviation Division.
Public Transportation Grants	TxDOT Public Transportation Division.
Medical Transportation Expenditures	TxDOT Public Transportation Division.
SIB Loans	TxDOT Finance Division.
Traffic Safety Grants	TxDOT Traffic Operations Division.

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**Fiscal Year
2006**



**Finance Division
December 2006**