State Department of Highways and Public Transportation

FACTS

Information Services Section
Travel and Information Division
June 1988

Road System
Centerline miles
on state-maintained system 73,112
on city streets 78
on other roads 137,158
total miles 288,743

Miles of highways with speed limits of 65 mph
Interstate 2,454
Non-Interstate 74

Number of bridges on state highways 31,444
on city streets 3,553
on other roads 11,321

Notes

Sources and Qualifications, continued
Bridge Replacement and Rehabilitation Program: Bridge Division, 6/1/88
Construction recapitulation table from Construction Division Construction Report, 6/10/88

Employees:
Human Resources Division, full time equivalents and current employee count reports 6/16/88 for May. "Engineering" includes personnel in construction management and preliminary construction and engineering. "Maintenance" includes both management and workers. "Seasonal and temporary" includes part time, full time, and retiree temporaries
For further information contact Gina McAskill 512/463-8611 (Tex-An 255-8611)

Employees
Maintenance ........................ 7,461
Engineering ......................... 5,026
Support Operations .................. 1,813
Motor Vehicle Registration and Title 498
Other personnel ........................ 588
Total employees ..................... 15,386
Seasonal and temporary .............. 180

Sources and Qualifications to Figures

Road System
Centerline miles: Transportation Planning Division, Road Mileage Summary report dated 5/5/88 and adjusted to include "other maintained mileage.
Federal Aid Metropolitan included in State Highways
Bridges: Transportation Planning Division Bridge File as of 5/5/88
Bridges as defined in Title 23, Code of Federal Regulations, Part 650, and AASHTO Highway Definitions Manual. Excludes 211 bridges for which street/other road classification is unclear.

Maintenance
Budget: Presentation to Road Hands by Henry Thomason, 3/23/88

Tourism
Bureau visitors: Travel and Information Division travel services section, 6/88
Mail inquires: Travel and Information Division mailing operations, 6/88
Texas Highways: Travel and Information Division Texas Highways administration, 6/10/88

Antilitter
Reduction: Institute for Applied Research, 1987
Air time: GSD&M Advertising through 2/29/88
Trash Off: GSD&M Advertising, 5/88

Vehicles
Number registered: Division of Motor Vehicles accounting section, as of 5/31/88
ADT and vehicle miles: Transportation Planning Division, 4/15/88. Estimates for 1987 will be confirmed in August

Contracts
Miles under construction: Construction Division, report of 6/17/88
Active contracts: Construction Division Report, 6/10/88
Letting: Construction Division, Letting Summary 6/88. Includes engineering, contingencies, and miscellaneous costs
Maintenance: Safety and Maintenance Operations log of contracts awarded and routine contracts minute order, 5/2/88
Landscaping: Safety and Maintenance Operations landscape section, report current through 6/30/88

Gina McAskill 512/463-8611 (Tex-An 255-8611)
Maintenance

Current budget
Maintenance work .................... $ 447,800,000
Preventive maintenance allocation ...... $ 140,000,000
Maintenance management .............. $ 16,800,000
Total budget .......................... $ 604,600,000

Tourism

Tourist bureau visitors, May .......... 284,736
CYTD .................................. 1,374,624

Texas Highways magazine
April issue, print run ................. 402,543

Antilitter

Reduction in roadside litter,
August 1985 to August 1987 ........... 54%

"Don't Mess with Texas"
Amount spent on air time, 1985-1988 $ 3,483,549
Value of free air time .................. $ 21,113,654

Adopt-a-Highway

Volunteer groups ..................... 2,693
Miles adopted ........................ 5,633
Great Texas Trash Off, April 23
Groups participating .................. 1,289
Estimated number of people .......... 23,468
Miles cleaned ........................ 2,578
Gallons of trash collected .......... 1,701,480

Average daily vehicle miles traveled on state system, 1986 ... 282,226,185
on all systems, 1986 .................. 405,797,777
estimated ADV, all systems, 1987 .... 414,304,110
Total vehicle miles traveled on all systems, 1985 ........ 144,062,144,920
1986 ............................ 148,116,188,605
estimate, 1987 ............. 151,221,000,000

Vehicles

Vehicles registered in Texas, calendar 1987 ........................................ 13,491,877
CYTD, 1988 .......................... 4,518,476

 Contracts

Miles under construction contract .... 15,048
Active construction contracts, 6/10/88 .................. 1,199
Letting, FYTD: federal funds ........ $ 599,510,394
State funds .......................... $ 1,108,125,183
Other funds (cities, counties, firms, utilities, etc.) ..... $ 30,113,797
Total ................................ $ 1,737,749,374
Routine maintenance: April 5 through May 2
FY through May 2 ................... 812 = $41,513,863
Landscaping contracts, CYTD ........ 13 = $1,475,420
Trees, shrubs, and groundcover planted, CYTD .......... 31,911

Construction Recapitulation

<table>
<thead>
<tr>
<th>District</th>
<th>Contracts</th>
<th>Amount Under Contract</th>
<th>Percent Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paris</td>
<td>29</td>
<td>56,714,545.13</td>
<td>64.95%</td>
</tr>
<tr>
<td>Fort Worth</td>
<td>80</td>
<td>394,033,779.96</td>
<td>68.92%</td>
</tr>
<tr>
<td>Wichita Falls</td>
<td>57</td>
<td>86,693,701.38</td>
<td>41.85%</td>
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<tr>
<td>Amarillo</td>
<td>41</td>
<td>54,985,807.73</td>
<td>30.32%</td>
</tr>
<tr>
<td>Lubbock</td>
<td>22</td>
<td>135,210,286.37</td>
<td>53.33%</td>
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<tr>
<td>Odessa</td>
<td>29</td>
<td>44,259,764.70</td>
<td>46.53%</td>
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<tr>
<td>San Angelo</td>
<td>18</td>
<td>41,605,302.97</td>
<td>49.47%</td>
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<tr>
<td>Abilene</td>
<td>40</td>
<td>53,331,214.67</td>
<td>47.55%</td>
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<tr>
<td>Waco</td>
<td>35</td>
<td>54,077,723.23</td>
<td>52.12%</td>
</tr>
<tr>
<td>Tyler</td>
<td>25</td>
<td>54,445,243.85</td>
<td>41.00%</td>
</tr>
<tr>
<td>Lufkin</td>
<td>56</td>
<td>61,677,874.61</td>
<td>66.29%</td>
</tr>
<tr>
<td>Houston</td>
<td>191</td>
<td>1,347,146,871.41</td>
<td>60.20%</td>
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<tr>
<td>Yoakum</td>
<td>40</td>
<td>88,070,449.62</td>
<td>50.08%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>District</th>
<th>Contracts</th>
<th>Amount Under Contract</th>
<th>Percent Complete</th>
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<tbody>
<tr>
<td>Austin</td>
<td>60</td>
<td>246,067,241.15</td>
<td>53.29%</td>
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<tr>
<td>San Antonio</td>
<td>110</td>
<td>397,284,203.69</td>
<td>64.20%</td>
</tr>
<tr>
<td>Corpus Christi</td>
<td>56</td>
<td>223,690,762.40</td>
<td>44.51%</td>
</tr>
<tr>
<td>Bryan</td>
<td>44</td>
<td>98,511,225.76</td>
<td>58.25%</td>
</tr>
<tr>
<td>Dallas</td>
<td>83</td>
<td>439,623,517.72</td>
<td>61.95%</td>
</tr>
<tr>
<td>Atlanta</td>
<td>46</td>
<td>93,830,632.10</td>
<td>56.99%</td>
</tr>
<tr>
<td>Beaumont</td>
<td>47</td>
<td>206,189,437.74</td>
<td>71.02%</td>
</tr>
<tr>
<td>Pharr</td>
<td>37</td>
<td>66,841,301.12</td>
<td>68.36%</td>
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<tr>
<td>Brownwood</td>
<td>20</td>
<td>20,255,581.21</td>
<td>36.59%</td>
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<tr>
<td>El Paso</td>
<td>21</td>
<td>115,346,816.99</td>
<td>56.89%</td>
</tr>
<tr>
<td>Childress</td>
<td>12</td>
<td>30,484,078.96</td>
<td>34.75%</td>
</tr>
</tbody>
</table>

Grand Totals 1,199 $4,410,385,362.47 58.75%
Employees

Maintenance ........................................... 7,431
Engineering ............................................. 5,050
Support Operations ..................................... 1,811
Motor Vehicle Registration and Title .................... 497
Other personnel .......................................... 585
Total employees ......................................... 15,374
Seasonal and temporary .................................. 88

Sources and Qualifications, continued

Bridge Replacement and Rehabilitation Program: Bridge Division, 12/2/88
Construction recapitulation table from Construction Division Construction Report, 11/1/88

Employees:
Human Resources Division, employee level reports 11/14/88 for October. "Engineering" includes personnel in construction management and preliminary construction and engineering. "Maintenance" includes both management and workers. "Seasonal and temporary" includes part-time, full-time, and retiree temporaries.
For further information contact Gina McAskill
512/463-8611 (Tex-An 255-8611)

Sources and Qualifications to Figures

Road System
Highway miles: Transportation Planning Division Road Mileage Summary as of 9/30/88. Includes Interstate frontage roads.

Budgets
Safety and Maintenance Operations, 8/26/88; Highway Design Division 11/29/88

Tourism
Bureau visitors: Travel and Information Division travel services section, 11/88
Mail inquiries: Travel and Information Division mailing operations, 11/88
Texas Highways: Travel and Information Division Texas Highways administration, 11/21/88

Antilitter
Reduction: Institute for Applied Research, 8/88
Adopt-a-Highway: Safety and Maintenance Operations 11/88; Travel and Information Division, 11/88

Jobs
Federal Highway Administration, 1986

Vehicles
Number registered: Division of Motor Vehicles accounting section, 11/30/88
ADT and vehicle miles: Transportation Planning Division 1987 Travel Tables

Contracts
Miles under construction and active contracts: Construction Division, report of 12/7/88
Letting: Construction Division, Letting Summary 11/88. Includes engineering, contingencies, and miscellaneous costs
Maintenance: Safety and Maintenance Operations log of contracts, 12/13/88
Landscaping: Safety and Maintenance Operations landscape section, report current through 12/30/88

Notes
Budgets

FY 1989
Maintenance work budget $412,345,210
Preventive Maintenance Program allocation, adjusted $162,474,755
Maintenance management budget $15,552,975
Ferries and tunnel operations $15,339,373
Highway construction target budget $1,447,000,000

Tourism

Texas Highways magazine
December issue, gross print run 406,400
Magazines printed, CY 1988 4,824,517

Antilitter

Reduction in total roadside litter, August 1985 to August 1988 58.6%
Reduction in beverage container litter 70.9%

A-t-a-Highway
Volunteer groups 3,070
Miles adopted 6,401
Number of other states now with similar programs 18

Number of on-site jobs created for every $10 million spent on highway construction: 110
Number of supply industry jobs created: 127

Vehicles

Vehicles registered in Texas, calendar 1987 13,492,500
CYTD, 1988 11,602,861

Average daily vehicle miles traveled on state system, 1987 287,000,000
on all systems, 1987 414,000,000

Total vehicle miles traveled on state highways, 1987 104,805,000,000
all systems, 1987 151,139,000,000

Contracts

Miles under construction contract, 12/7/88 312
Active construction contracts, 12/7/88 1,151

Letting, FY 1989 through November:
Federal funds $198,361,156
State funds $128,507,644
Other funds (cities, firms, utilities, etc.) $6,625,053
Total $333,493,853

Routine maintenance, FY to 12/13 312 = $17,600,669

Landscaping contracts, CYTD
37 = $3,967,268

Trees, shrubs, and groundcover planted CYTD 91,526

Acres of wildflowers planted CYTD 14.65

Off-State System Bridge Replacement and Rehabilitation Program
Bridges let to contract, 1979-FY 1988 306 = $67,472,000
FYTD 7 = $1,259,000

Construction Recapitulation

<table>
<thead>
<tr>
<th>District</th>
<th>Contracts</th>
<th>Amount Under Contract</th>
<th>Percent Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paris</td>
<td>21</td>
<td>31,397,785.68</td>
<td>50.63%</td>
</tr>
<tr>
<td>Fort Worth</td>
<td>61</td>
<td>363,771,752.81</td>
<td>68.63%</td>
</tr>
<tr>
<td>Wichita Falls</td>
<td>26</td>
<td>67,373,070.56</td>
<td>66.18%</td>
</tr>
<tr>
<td>Amarillo</td>
<td>34</td>
<td>43,804,998.77</td>
<td>68.79%</td>
</tr>
<tr>
<td>Lubbock</td>
<td>25</td>
<td>131,104,104.69</td>
<td>37.11%</td>
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<tr>
<td>Odessa</td>
<td>20</td>
<td>30,005,944.96</td>
<td>79.76%</td>
</tr>
<tr>
<td>San Angelo</td>
<td>10</td>
<td>17,534,773.21</td>
<td>57.74%</td>
</tr>
<tr>
<td>Abilene</td>
<td>29</td>
<td>46,582,418.09</td>
<td>80.03%</td>
</tr>
<tr>
<td>Waco</td>
<td>26</td>
<td>49,123,720.82</td>
<td>76.10%</td>
</tr>
<tr>
<td>Tyler</td>
<td>26</td>
<td>68,676,707.92</td>
<td>46.08%</td>
</tr>
<tr>
<td>Lufkin</td>
<td>36</td>
<td>41,217,720.82</td>
<td>76.10%</td>
</tr>
<tr>
<td>Houston</td>
<td>173</td>
<td>1,358,733,148.25</td>
<td>56.18%</td>
</tr>
<tr>
<td>Yoakum</td>
<td>32</td>
<td>68,601,212.20</td>
<td>73.50%</td>
</tr>
<tr>
<td>Grand Totals</td>
<td>875</td>
<td>3,855,274,588.25</td>
<td>61.32%</td>
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</tbody>
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FYTD: Fiscal year to date
CYTD: Calendar year to date
"To date" is 11/30/88 unless otherwise noted
Employees

<table>
<thead>
<tr>
<th>Department</th>
<th>Number</th>
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<tbody>
<tr>
<td>Maintenance</td>
<td>7,404</td>
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<tr>
<td>Engineering</td>
<td>5,100</td>
</tr>
<tr>
<td>Support Operations</td>
<td>1,797</td>
</tr>
<tr>
<td>Motor Vehicle Registration and Title</td>
<td>502</td>
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<tr>
<td>Other personnel</td>
<td>591</td>
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<tr>
<td>Total employees</td>
<td>15,394</td>
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<tr>
<td>Seasonal and temporary</td>
<td>1,585</td>
</tr>
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</table>

**Sources and Qualifications to Figures**

**Road System**

**Budgets**

**Tourism**
- Bureau visitors: Travel and Information Division travel services section, 5/89.
- Mail inquiries: Travel and Information Division mailing operations, 5/89.
- Texas Highways: Travel and Information Division Texas Highways administration, 6/12/89.

**Antilitter**
- Reduce: Institute for Applied Research, 8/88

**Highway Volumes**
- Transportation Planning Division, 1987 AADT maps. "ADT" is "average daily traffic."

**Vehicles**
- Number registered: Division of Motor Vehicles accounting section, 6/2/89.
- ADT and vehicle miles: Transportation Planning Division 1987 Travel Tables.

**Contracts**
- Miles under construction and active contracts: Construction Division reports
- Letting: Construction Division, Letting Summary 6/89
- Includes engineering, contingencies, and miscellaneous costs

**Landscaping**
- Safety and Maintenance Operations landscape section, report current through 6/30/89.

**Sources and Qualifications, continued**

Bridge Replacement and Rehabilitation Program: Bridge Division, 6/2/89.

**Construction recapitulation table from Construction Division Construction Report, 6/8/89**

**Employees**
- Human Resources Division, employee level reports 6/15/89 for May. "Engineering" includes personnel in construction management and preliminary construction and engineering. "Maintenance" includes both management and workers.
- For further information contact Gina McAskill 512/463-8611 (TexAN 255-8611)

**Notes**

<table>
<thead>
<tr>
<th>POCKET FACTS</th>
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<tbody>
<tr>
<td>Information Services Section</td>
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<tr>
<td>Travel and Information Division</td>
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<tr>
<td>June 1989</td>
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**Road System**

<table>
<thead>
<tr>
<th>Centerline miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>on state-maintained system</td>
</tr>
<tr>
<td>on city streets</td>
</tr>
<tr>
<td>on other roads</td>
</tr>
<tr>
<td>total miles</td>
</tr>
</tbody>
</table>

**Miles of highways with speed limits of 65 mph**

<table>
<thead>
<tr>
<th>Type</th>
<th>Miles</th>
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<tbody>
<tr>
<td>Interstate</td>
<td>2,455</td>
</tr>
<tr>
<td>Non-Interstate</td>
<td>73</td>
</tr>
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</table>

**Number of bridges on state highways**

<table>
<thead>
<tr>
<th>Type</th>
<th>Number</th>
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<tbody>
<tr>
<td>on city streets</td>
<td>3,112</td>
</tr>
<tr>
<td>on other roads</td>
<td>10,875</td>
</tr>
</tbody>
</table>
Budgets
FY 1989
Maintenance work budget $412,345,210
Preventive Maintenance Program allocation, adjusted $162,474,755
Maintenance management budget $15,552,975
Ferries and tunnel operations $15,339,373
Highway construction target budget $1,447,000,000

Tourism
Tourist bureau visitors, May 286,095
CYTD 1,437,714
Tourism inquiries fulfilled by mail, CYTD general 52,146
Department of Commerce ads 477,197
Texas Highways magazine June issue, gross print run 435,625

Antilitter
Reduction in total roadside litter, August 1985 to August 1988 58.6%
Reduction in beverage container litter 70.9%

Adopt-a-Highway
Volunteer groups 3,320
Miles adopted 6,858

Top Texas Highway Volumes
1. I-610, West Houston between US 59 and US 90 - 231,000 ADT
2. I-635, North Dallas west of US 75 - 223,000 ADT
3. I-35E, north of downtown Dallas - 218,000 ADT

Vehicles
Vehicles registered in Texas, calendar 1988 13,535,565
CYTD, 1989 4,896,648
Average daily vehicle miles traveled on state system, 1987 287,000,000
on all systems, 1987 414,000,000
Total vehicle miles traveled on state highways, 1987 104,805,000,000
all systems, 1987 151,139,000,000

Contracts
Miles under construction contract, 6/23/89 12,537
Active construction contracts, 6/8/89 901
Letting, FY 1989 through June:
Federal funds $690,204,262
State funds $496,317,639
Other funds (cities, firms, utilities, etc.) $29,304,810
Total $1,215,826,711
Routine maintenance, FY to date 860 $50,267,866

Construction Recapitulation June 8, 1989

<table>
<thead>
<tr>
<th>District</th>
<th>Contracts</th>
<th>Amount Under Contract</th>
<th>Percent Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paris</td>
<td>21</td>
<td>36,595,406.23</td>
<td>48.98%</td>
</tr>
<tr>
<td>Fort Worth</td>
<td>52</td>
<td>330,591,278.68</td>
<td>71.14%</td>
</tr>
<tr>
<td>Wichita Falls</td>
<td>37</td>
<td>41,435,178.34</td>
<td>49.06%</td>
</tr>
<tr>
<td>Amarillo</td>
<td>37</td>
<td>47,781,803.11</td>
<td>69.02%</td>
</tr>
<tr>
<td>Lubbock</td>
<td>36</td>
<td>160,057,195.17</td>
<td>47.08%</td>
</tr>
<tr>
<td>Odessa</td>
<td>23</td>
<td>21,367,248.19</td>
<td>66.78%</td>
</tr>
<tr>
<td>San Angelo</td>
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<td>31,167,368.89</td>
<td>34.19%</td>
</tr>
<tr>
<td>Abilene</td>
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<td>49,684,167.96</td>
<td>69.52%</td>
</tr>
<tr>
<td>Waco</td>
<td>29</td>
<td>38,883,467.05</td>
<td>49.38%</td>
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<tr>
<td>Tyler</td>
<td>25</td>
<td>64,312,929.45</td>
<td>37.61%</td>
</tr>
<tr>
<td>Lufkin</td>
<td>30</td>
<td>30,898,109.88</td>
<td>34.86%</td>
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<tr>
<td>Houston</td>
<td>159</td>
<td>1,347,554,293.44</td>
<td>56.67%</td>
</tr>
<tr>
<td>Yoakum</td>
<td>30</td>
<td>48,776,570.35</td>
<td>54.80%</td>
</tr>
</tbody>
</table>

FYTD: Fiscal year to date
CYTD: Calendar year to date
"To date" is 5/31/89 unless otherwise noted
### Employees

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
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<tbody>
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<td>Maintenance</td>
<td>7,354</td>
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<tr>
<td>Engineering</td>
<td>5,172</td>
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<tr>
<td>Support Operations</td>
<td>1,822</td>
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<tr>
<td>Motor Vehicle Registration and Title</td>
<td>507</td>
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<tr>
<td>Other personnel</td>
<td>608</td>
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<tr>
<td><strong>Total employees</strong></td>
<td>15,463</td>
</tr>
<tr>
<td>Seasonal and temporary</td>
<td>76</td>
</tr>
</tbody>
</table>

### Sources and Qualifications

**Road System**

- **Centerline miles**: Transportation Planning Division Road Mileage Summary as of 9/30/89. Includes Interstate frontage roads. Federal Aid Metropolitan included in State Highways. 65 mph: Transportation Planning Division, 11/29/89.

**Budgets**

- First three items (Finance Division, 9/14/89) are adjusted appropriations that include salary increases. Other items, Highway Design Division, 9/14/89.

**Tourism**

- **Bureau visitors**: Travel and Information Division travel services section, 11/89.
- **Mail inquiries**: Travel and Information Division mailing operations, 12/89.
- **Texas Highways**: Travel and Information Division Texas Highway Administration, 11/27/89.

**Antilitter**

- **Reduction**: Institute for Applied Research, 8/89

**Public Transportation**

- **Public Transportation Division**: 10/4/89

**Vehicles**

- **Number registered**: Division of Motor Vehicles accounting section, 11/30/89.
- **ADT and vehicle miles**: Transportation Planning Division 1988 Travel Tables.

**Contracts**

- **Miles under construction**: Construction Division report, 12/7/89.

---

### Notes

- **Letting**: Construction Division, Letting Summary, 12/89. Includes engineering, contingencies, and miscellaneous costs.
- **Maintenance**: Maintenance and Operations Division log of contracts executed, 12/5/89.
- **Bridge Replacement and Rehabilitation Program**: Bridge Division, 12/4/89.
- **Construction recapitulation table from Construction Division Construction Report, 11/7/89.**

**Employees**

- **Human Resources Division, employee level reports 12/8/89, for November. "Engineering" includes personnel in construction management and preliminary construction and engineering. "Maintenance" includes both management and workers.**

For further information contact Gina McAskill 512/463-8611 (TexAN 255-8611)
Budgets

FY 1990
Maintenance work ............................. $ 410,149,061
Maintenance management ........................... $ 15,910,424
Ferries and tunnel operations ......................... $ 12,107,496
Highway construction target budget ....................... $ 1,443,000,000
Preventive Maintenance Program allocation, adjusted ........ $ 159,348,485

Tourism

Tourist bureau visitors, November ........................... 236,694
CYTD .................................................. 3,170,559

Jrism inquiries fulfilled by mail, CYTD ...................... 96,292
Depart of Commerce ads ........................................ 765,137

Texas Highways magazine
January 1990 issue, gross press run .............................. 447,800

Antilitter

Reduction in total roadside litter, August 1985 to August 1989 .................... 64%

Adopt-a-Highway Volunteer groups ............................. 3,419
Miles adopted ............................................. 7,107

Public Transportation Facts

FY 90-91 state funds available for Texas public transportation: ....................... $ 8,831,085

CY 1988 data for all transit modes:
Ridership ........................................ 201,497,042
Vehicle miles ...................................... 118,589,954
Buses .............................................. 3,233

Vehicles

Vehicles registered in Texas, calendar .............................................. 13,535,565
CYTD, 1989 ............................................... 11,774,573

Average daily vehicle miles traveled on state system, 1988 .......................... 282,000,000
on all systems, 1988 .................................. 423,000,000

Total vehicle miles traveled on state highways, 1988 ............................. 103,221,000,000
all systems, 1988 .................................. 154,999,000,000

Contracts

Miles under construction contract, 12/7/89 ............................................. 2,521

Letting, FYTD:  Federal funds (to be reimbursed to the state) .................. $ 234,033,608
State funds ........................................ $ 208,406,985
Other funds (cities, firms, utilities, etc.) ........................................ $ 7,033,252

Total .................................................. $ 449,473,845

Routine maintenance contracts, FY through 12/5 .................................. 450 = $ 38,873,706

Off-State System Bridge Replacement and Rehabilitation Program
Bridges let to contract, FYTD ........................................ 40 = $ 5,878,000

Construction Recapitulation

November 7, 1989

<table>
<thead>
<tr>
<th>District</th>
<th>Contracts</th>
<th>Amount Under Contract</th>
<th>Percent Complete</th>
<th>District</th>
<th>Contracts</th>
<th>Amount Under Contract</th>
<th>Percent Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paris</td>
<td>23</td>
<td>$33,766,740.35</td>
<td>63.43%</td>
<td>Austin</td>
<td>54</td>
<td>$188,347,059.67</td>
<td>76.33%</td>
</tr>
<tr>
<td>Fort Worth</td>
<td>46</td>
<td>232,372,192.41</td>
<td>63.21%</td>
<td>San Antonio</td>
<td>71</td>
<td>283,700,544.22</td>
<td>54.32%</td>
</tr>
<tr>
<td>Wichita Falls</td>
<td>33</td>
<td>38,473,605.52</td>
<td>60.95%</td>
<td>Corpus Christi</td>
<td>28</td>
<td>132,835,353.27</td>
<td>61.68%</td>
</tr>
<tr>
<td>Amarillo</td>
<td>29</td>
<td>21,267,841.44</td>
<td>63.03%</td>
<td>Bryan</td>
<td>21</td>
<td>54,637,554.98</td>
<td>72.60%</td>
</tr>
<tr>
<td>Lubbock</td>
<td>23</td>
<td>158,633,191.32</td>
<td>52.04%</td>
<td>Dallas</td>
<td>72</td>
<td>359,129,473.33</td>
<td>61.43%</td>
</tr>
<tr>
<td>Odessa</td>
<td>19</td>
<td>13,235,767.07</td>
<td>68.21%</td>
<td>Atlanta</td>
<td>24</td>
<td>45,966,065.42</td>
<td>56.20%</td>
</tr>
<tr>
<td>San Angelo</td>
<td>18</td>
<td>31,958,122.82</td>
<td>57.75%</td>
<td>Beaumont</td>
<td>36</td>
<td>217,362,621.82</td>
<td>56.11%</td>
</tr>
<tr>
<td>Abilene</td>
<td>25</td>
<td>20,953,416.24</td>
<td>73.00%</td>
<td>Pharr</td>
<td>19</td>
<td>34,998,107.65</td>
<td>50.60%</td>
</tr>
<tr>
<td>Waco</td>
<td>27</td>
<td>38,785,847.01</td>
<td>61.60%</td>
<td>Brownwood</td>
<td>15</td>
<td>9,158,798.90</td>
<td>55.56%</td>
</tr>
<tr>
<td>Tyler</td>
<td>26</td>
<td>69,195,545.94</td>
<td>41.89%</td>
<td>El Paso</td>
<td>17</td>
<td>85,169,861.32</td>
<td>88.34%</td>
</tr>
<tr>
<td>Lufkin</td>
<td>32</td>
<td>28,322,509.47</td>
<td>44.08%</td>
<td>Childress</td>
<td>11</td>
<td>20,653,260.10</td>
<td>75.24%</td>
</tr>
<tr>
<td>Houston</td>
<td>154</td>
<td>1,449,714,587.74</td>
<td>56.16%</td>
<td>Grand Totals</td>
<td>851</td>
<td>$3,620,749,085.87</td>
<td>59.07%</td>
</tr>
</tbody>
</table>

FYTD: Fiscal year to date
CYTD: Calendar year to date
"To date" is 11/31/89 unless otherwise noted
Employees

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance</td>
<td>7,293</td>
</tr>
<tr>
<td>Engineering</td>
<td>5,203</td>
</tr>
<tr>
<td>Support Operations</td>
<td>1,829</td>
</tr>
<tr>
<td>Motor Vehicle Registration and Title</td>
<td>503</td>
</tr>
<tr>
<td>Other personnel</td>
<td>608</td>
</tr>
<tr>
<td>Total employees</td>
<td>15,436</td>
</tr>
</tbody>
</table>

Seasonal and temporary         | 68      |

Sources and Qualifications

Road System
Centerline miles: Transportation Planning Division Road Mileage Summary as of 12/31/89 includes Interstate frontage roads. Federal Aid Metropolitan included in State Highways. 65 mph: Transportation Planning Division, 3/13/90.


Budgets
First three items (Finance Division, 9/14/89) are adjusted appropriations that include salary increases. Other items, Highway Design Division, 9/14/89.

Tourism
Bureau visitors: Travel and Information Division travel services section, 2/90.
Mail inquiries: Travel and Information Division mailing operations, 3/89.
Texas Highways: Travel and Information Division Texas Highways administration, 3/8/90.

Antilitter
Reduction: Institute for Applied Research, 8/89
Adopt-a-Highway: Maintenance and Operations Division, 3/14/90.

Public Transportation
Public Transportation Division, 10/4/89

Vehicles
Number registered: Division of Motor Vehicles accounting section, 3/6/90.
ADT and vehicle miles: Transportation Planning Division 1988 Travel Tables.

Contracts
Miles under construction: Construction Division report, 3/16/90.

Sources and Qualifications, continued

Letting: Construction Division, Letting Summary, 2/90. Includes engineering, contingencies, and miscellaneous costs.

Maintenance: Maintenance and Operations Division log of contracts executed, 3/16/90.

Bridge Replacement and Rehabilitation Program: Bridge Division, 3/17/90.

Construction recapitulation table from Construction Division Construction Report, 2/8/90.

Employees
Human Resources Division, employee level reports 3/16/90, for February. "Engineering" includes personnel in construction management and preliminary construction and engineering. "Maintenance" includes both management and workers.

For further information contact Gina McAskill 512/463-8611 (TexAN 255-8611)

Notes

State Department of Highways and Public Transportation

POCKET FACTS

Information Services Section
Travel and Information Division

March 27, 1990

Road System
Centerline miles

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>on state-maintained system</td>
<td>76</td>
</tr>
<tr>
<td>on city streets</td>
<td>98</td>
</tr>
<tr>
<td>on other roads</td>
<td>138,361</td>
</tr>
<tr>
<td>total miles</td>
<td>305,276</td>
</tr>
</tbody>
</table>

Miles of highways with speed limits of 65 mph

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interstate</td>
<td>2,495</td>
</tr>
<tr>
<td>Non-Interstate</td>
<td>76</td>
</tr>
</tbody>
</table>

Number of bridges on state highways

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>on city streets</td>
<td>32,368</td>
</tr>
<tr>
<td>on other roads</td>
<td>5,367</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>on state-maintained system</td>
<td>76</td>
</tr>
<tr>
<td>on city streets</td>
<td>98</td>
</tr>
<tr>
<td>on other roads</td>
<td>138,361</td>
</tr>
<tr>
<td>total miles</td>
<td>305,276</td>
</tr>
</tbody>
</table>
Budgets
FY 1990
Maintenance work ................................ $ 410,149,061
Maintenance management ....................... $ 15,910,424
Ferries and tunnel operations .................. $ 12,107,496
Highway construction target budget ........ $ 1,443,000,000
Preventive Maintenance Program allocation, adjusted $ 159,348,485

Tourism
Travel information center
 Visitors, February .......................... 250,563
YTD ........................................... 482,049
Tourism inquiries fulfilled by mail, 1989
 general ......................................... 105,379
Depart of Commerce ads ..................... 777,764
Texas Highways magazine
March issue gross press run .................. 425,026

Antilitter
Reduction in total roadside litter,
August 1985 to August 1989 ................. 64%

Public Transportation Facts
FY 90-91 state funds available for Texas public transportation: $ 8,831,085
CY 1988 data for all transit modes:
Ridership ........................................ 201,497,042
Vehicle miles ................................... 118,589,954
Buses ............................................. 3,233

Vehicles
Vehicles registered in Texas, calendar 1989 ......................... 13,621,925
CYTD, 1990 ...................................... 964,962
Average daily vehicle miles traveled on state system, 1988
 on all systems, 1988 .......................... 282,000,000
Total vehicle miles traveled on state highways, 1988
 on all systems, 1988 .......................... 103,221,000,000

Contracts
Miles under construction contract, 3/16/90 .......................... 9,913
Letting, FYTD:
 Federal funds (to be reimbursed to the state) .................. $ 418,411,873
 State funds ........................................ $ 338,123,536
 Other funds (cities, firms, utilities, etc.) ...................... $ 15,028,308
 Total ............................................. $ 771,563,717
Routine maintenance contracts, FY through 3/16 ................. 852 = $ 52,655,074
Off-State System Bridge Replacement and Rehabilitation Program
 Bridges let to contract, FYTD ..................... 65 = $ 9,328,000

Construction Recapitulation
February 8, 1990

<table>
<thead>
<tr>
<th>District</th>
<th>Contracts</th>
<th>Amount Under Contract</th>
<th>Percent Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paris</td>
<td>27</td>
<td>$47,013,553.30</td>
<td>36.77%</td>
</tr>
<tr>
<td>Fort Worth</td>
<td>44</td>
<td>$25,852,091.95</td>
<td>58.25%</td>
</tr>
<tr>
<td>Wichita Falls</td>
<td>31</td>
<td>$38,839,313.54</td>
<td>63.17%</td>
</tr>
<tr>
<td>Amarillo</td>
<td>25</td>
<td>$21,466,786.92</td>
<td>52.34%</td>
</tr>
<tr>
<td>Lubbock</td>
<td>26</td>
<td>$153,172,157.88</td>
<td>51.24%</td>
</tr>
<tr>
<td>Odessa</td>
<td>17</td>
<td>$12,506,982.13</td>
<td>46.98%</td>
</tr>
<tr>
<td>San Angelo</td>
<td>20</td>
<td>$35,987,260.60</td>
<td>59.28%</td>
</tr>
<tr>
<td>Abilene</td>
<td>22</td>
<td>$20,878,126.45</td>
<td>43.03%</td>
</tr>
<tr>
<td>Waco</td>
<td>26</td>
<td>$36,824,700.96</td>
<td>53.41%</td>
</tr>
<tr>
<td>Tyler</td>
<td>29</td>
<td>$72,949,308.70</td>
<td>45.58%</td>
</tr>
<tr>
<td>Lufkin</td>
<td>34</td>
<td>$31,616,700.22</td>
<td>41.95%</td>
</tr>
<tr>
<td>Houston</td>
<td>147</td>
<td>$1,372,942,024.54</td>
<td>56.86%</td>
</tr>
<tr>
<td>Yoakum</td>
<td>30</td>
<td>$63,303,622.80</td>
<td>46.39%</td>
</tr>
</tbody>
</table>

Grand Totals 856 $3,518,497,827.19 57.02%

FYTD: Fiscal year to date
CYTD: Calendar year to date
"To date" is 2/28/90 unless otherwise noted
### Employees

<table>
<thead>
<tr>
<th>Classification</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance</td>
<td>7,256</td>
</tr>
<tr>
<td>Engineering</td>
<td>5,221</td>
</tr>
<tr>
<td>Support Operations</td>
<td>1,821</td>
</tr>
<tr>
<td>Motor Vehicle Registration and Title</td>
<td>505</td>
</tr>
<tr>
<td>Other personnel</td>
<td>605</td>
</tr>
<tr>
<td><strong>Total employees</strong></td>
<td>15,408</td>
</tr>
<tr>
<td><strong>Seasonal and temporary</strong></td>
<td>71</td>
</tr>
</tbody>
</table>

### Sources and Qualifications, continued

**Letting**
- Construction Division. Letting Summary, 5/90.
- Includes engineering, contingencies, and miscellaneous costs.

**Maintenance**
- Maintenance and Operations Division log of contracts executed, 6/4/90.

**Bridge Replacement and Rehabilitation Program**
- Bridge Division, 6/1/90.

**Construction recapitulation table from Construction Division Construction Report, 5/10/90.**

**Employees**
- Human Resources Division, employee level reports 5/17/90, for February. "Engineering" includes personnel in construction management and preliminary construction and engineering.
- "Maintenance" includes both management and workers.

For further information contact Gina McAskill
512/463-8611 (TexAN 255-8611)

### Notes

**Road System**

<table>
<thead>
<tr>
<th>Description</th>
<th>Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centerline miles:</td>
<td>Texas Highways administration, 5/29/90.</td>
</tr>
<tr>
<td><strong>Miles of highways with speed limits of 65 mph</strong></td>
<td></td>
</tr>
<tr>
<td>Interstate</td>
<td>2,495</td>
</tr>
<tr>
<td>Non-Interstate</td>
<td>76</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Number of bridges on state highways</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>on state-maintained system</td>
<td>32,364</td>
</tr>
<tr>
<td>on city streets</td>
<td>3,673</td>
</tr>
<tr>
<td>on other roads</td>
<td>10,777</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Miles of highways with speed limits of 65 mph</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Interstate</td>
<td>2,495</td>
</tr>
<tr>
<td>Non-Interstate</td>
<td>76</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Road System</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Centerline miles</td>
<td></td>
</tr>
<tr>
<td>on state-maintained system</td>
<td>76,933</td>
</tr>
<tr>
<td>on city streets</td>
<td>90</td>
</tr>
<tr>
<td>on other roads</td>
<td>138,314</td>
</tr>
<tr>
<td>total miles</td>
<td>305,297</td>
</tr>
</tbody>
</table>
Budgets

FY 1990
Maintenance work .................................... $ 410,149,061
Maintenance management .............................. $ 15,910,424
Ferries and tunnel operations ........................ $ 12,107,496
Highway construction target budget ..................... $ 1,443,000,000
Preventive Maintenance Program allocation, adjusted .... $ 159,348,485

Tourism
Travel information center
visitors, May ......................................... 257,766
CYTD .............................................. 1,270,137
To: Inquiries fulfilled by mail, 1989
   general .......................................... 47,809
   Department of Commerce ads ...................... 561,875
Texas Highways magazine
May issue gross press run ................................ 431,439

Antilitter
Great Texas Trash-Off, 3/31/90
   Volunteers ....................................... 21,307
   Bags of trash collected .......................... 41,000
   Miles cleaned .................................... 2,746

Adopt-a-Highway
   Volunteer groups .................................. 3,456
   Miles adopted .................................... 7,215

Public Transportation Facts
FY 90-91 state funds available for Texas public transportation: ....................... $ 8,831,085
CY 1989 data for all transit modes:
   Ridership ........................................ 212,629,963
   Vehicle miles ..................................... 126,670,485
   Buses and vans .................................... 4,025

Vehicles
Vehicles registered in Texas, calendar 1989 ........................................... 13,658,403
   CYTD, 1990 ...................................... 4,622,776
Average daily vehicle miles traveled on state system, 1988 .......................... 282,000,000
   on all systems, 1988 ............................. 423,000,000
Total vehicle miles traveled on state highways, 1988 ................................. 103,221,000,000
   on all systems, 1988 ............................. 154,999,000,000

Contracts
Miles under construction contract, 6/7/90 .............................................. 2,384
Letting, FYTD:
   Federal funds (to be reimbursed to the state) ........................................ $ 631,628,657
   State funds ........................................ $ 550,991,209
   Other funds (cities, firms, utilities, etc.) ............................................ 18,806,784
   Total .................................................. $ 1,201,426,650
Routine maintenance contracts, FY through 5/11 ................................. 1,064 = $ 68,588,652
Off-State System Bridge Replacement and Rehabilitation Program
   Bridges let to contract, FYTD .................................. 107 = $ 17,069,000

Construction Recapitulation

<table>
<thead>
<tr>
<th>District</th>
<th>Contracts</th>
<th>Amount Under Contract</th>
<th>Percent Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paris</td>
<td>32</td>
<td>$52,464,505.80</td>
<td>41.25%</td>
</tr>
<tr>
<td>Fort Worth</td>
<td>53</td>
<td>$290,525,882.45</td>
<td>58.48%</td>
</tr>
<tr>
<td>Wichita Falls</td>
<td>44</td>
<td>$45,223,162.21</td>
<td>62.63%</td>
</tr>
<tr>
<td>Amarillo</td>
<td>34</td>
<td>$22,656,266.20</td>
<td>44.73%</td>
</tr>
<tr>
<td>Lubbock</td>
<td>32</td>
<td>$155,807,890.21</td>
<td>56.07%</td>
</tr>
<tr>
<td>Odessa</td>
<td>26</td>
<td>$23,107,917.09</td>
<td>38.48%</td>
</tr>
<tr>
<td>San Angelo</td>
<td>21</td>
<td>$39,195,356.45</td>
<td>62.68%</td>
</tr>
<tr>
<td>Abilene</td>
<td>27</td>
<td>$31,486,314.08</td>
<td>39.23%</td>
</tr>
<tr>
<td>Waco</td>
<td>31</td>
<td>$44,536,053.06</td>
<td>55.00%</td>
</tr>
<tr>
<td>Tyler</td>
<td>33</td>
<td>$76,148,229.74</td>
<td>48.06%</td>
</tr>
<tr>
<td>Lufkin</td>
<td>34</td>
<td>$36,334,542.58</td>
<td>41.96%</td>
</tr>
<tr>
<td>Houston</td>
<td>166</td>
<td>$1,379,135,525.45</td>
<td>60.67%</td>
</tr>
<tr>
<td>Yoakum</td>
<td>34</td>
<td>$61,426,070.44</td>
<td>41.48%</td>
</tr>
<tr>
<td>Grand Totals</td>
<td>1016</td>
<td>$3,751,025,570.10</td>
<td>57.61%</td>
</tr>
</tbody>
</table>

* FYTD: Fiscal year to date
* CYTD: Calendar year to date
* "To date" is 5/31/90 unless otherwise noted