

MS-7255  
[1990]  
States (TX)

PROPERTY OF  
FOR TRANSPORTATION RESEARCH  
REFERENCE ROOM

**1990 TEXAS TRANSIT STATISTICS**



**STATE DEPARTMENT  
OF HIGHWAYS AND  
PUBLIC TRANSPORTATION**

## Notice

This document is disseminated under the sponsorship of the Urban Mass Transportation Administration, U.S. Department of Transportation in the interest of information exchange. The United States Government assumes no liability for its contents or use thereof.

## **1990 Texas Transit Statistics**

**PREPARED BY:**

**PUBLIC TRANSPORTATION DIVISION,**

**STATE DEPARTMENT OF HIGHWAYS  
AND PUBLIC TRANSPORTATION**

**IN COOPERATION WITH:** Public transit operators and city officials  
throughout the State.

**July 1991**

The preparation of this report was financed in part through a grant for technical studies from the United States Department of Transportation under the provision of Section 8 of the Urban Mass Transportation Act of 1964 as amended.

# Table of Contents

	<b>Page</b>
Introduction .....	1
Figure 1: Cities and Counties Served by Public Transportation Systems .....	3
Figure 2: Statewide Ridership .....	4
Table 1: Federal Financial Assistance to Texas .....	5
Summary Urbanized Transit Systems .....	7
Table 2: Urbanized Transit Systems — A Comparison of Calendar Years 1989 and 1990 .....	8
Table 3: Urbanized Transit Systems Expenses and Revenues 1981–1990 .....	9
Figure 3: Operating Expenses, Revenues and Deficits 1981–1990 .....	9
Figure 4: Urbanized Transit System Ridership 1981–1990 .....	10
Figure 5: Percent of State Urbanized Transit Ridership .....	10
Table 4: Urbanized Transit System Ridership by System Calendar Years 1989 and 1990 .....	11
Figure 6: Farebox Recovery for the Seven Largest Urbanized Transit Systems .....	12
Figure 7: Farebox Recovery for the Small Urbanized Transit Systems .....	13
Figure 8: Income Sources for Operating Expenses Urbanized Transit Systems .....	14
Table 5: Revenue by Urbanized Transit System Calendar Years 1989 and 1990 .....	15
Table 6: Urbanized Transit System Vehicle Miles and Vehicle Hours Calendar Years 1989 and 1990 .....	16
Table 7: Net Expense of Urbanized Transit System Calendar Years 1989 and 1990 .....	18
Table 8: Expenses by Urbanized Transit System Calendar Years 1989 and 1990 .....	20
Table 9: Urbanized Transit Systems Personnel and Equipment Data .....	21
Table 10: Urbanized Transit Systems Passengers and Vehicle Miles Per Capita in Texas Calendar Years 1989 and 1990 .....	22

# Table of Contents

Page 2

Summary Nonurbanized Transit Systems .....	23
Figure 9: Map of Section 18 Operators .....	24
Table 11: Nonurbanized Transit Systems — A Comparison of Calendar Years 1989 and 1990 .....	25
Table 12: Nonurbanized Transit Systems Average Number of Vehicles, Passenger Trips, Miles and Operating Expenses Calendar Years 1985–1990 .....	26
Figure 10: Nonurbanized Transit Systems One-Way Passenger Trips, Vehicle Miles and Operating Expenses .....	26
Table 13: Nonurbanized Transit Systems (Section 18 Report) .....	27
Summary Elderly and Handicapped Transportation Services Provided by Private Non-Profit Entities .....	31
Table 14: Elderly and Handicapped Transportation — A Comparison of Calendar Years 1989 and 1990 .....	32
Table 15: Elderly and Handicapped Transportation Average Number of Vehicles, Passenger Trips, Miles and Operating Expenses Calendar Years 1985–1990 .....	33
Figure 11: Elderly and Handicapped One-Way Passenger Trips, Vehicle Miles and Operating Expenses .....	33
Table 16: Elderly and Handicapped Transportation Providers [Section 16 (b) (2) Report] 1989 .....	34
Table 17: Elderly and Handicapped Transportation Providers [Section 16 (b) (2) Report] 1990 .....	40
Directory of Transit Systems with Addresses .....	47
Acknowledgements .....	55

## **Introduction**

In 1990, Texas public transportation operators provided nearly 239 million one-way passenger trips to Texans and visitors to the state. This was accomplished through the delivery of services by the state's 21 urbanized transit systems, 40 nonurbanized transit systems and more than 200 private nonprofit agencies operating vehicles for the transportation of the elderly and handicapped . . . an array of services which provides extensive transportation options for many Texans but which leaves 30% of the state's urbanized areas and 26% of the state's counties without scheduled public transportation services.

Public transportation in Texas has made great progress in the past fifteen years. Ridership has continued to increase, with the 1990 ridership reaching levels that are comparable to ridership in the mid 1950's . . . a period of high transit ridership in Texas. Residents in all the state's major urbanized areas have approved a sales tax dedicated to the local financing of public transportation services, totalling more than half a billion dollars in 1990. These figures show an increasing awareness and commitment by Texans that public transportation is an important element in the mobility of Texas.

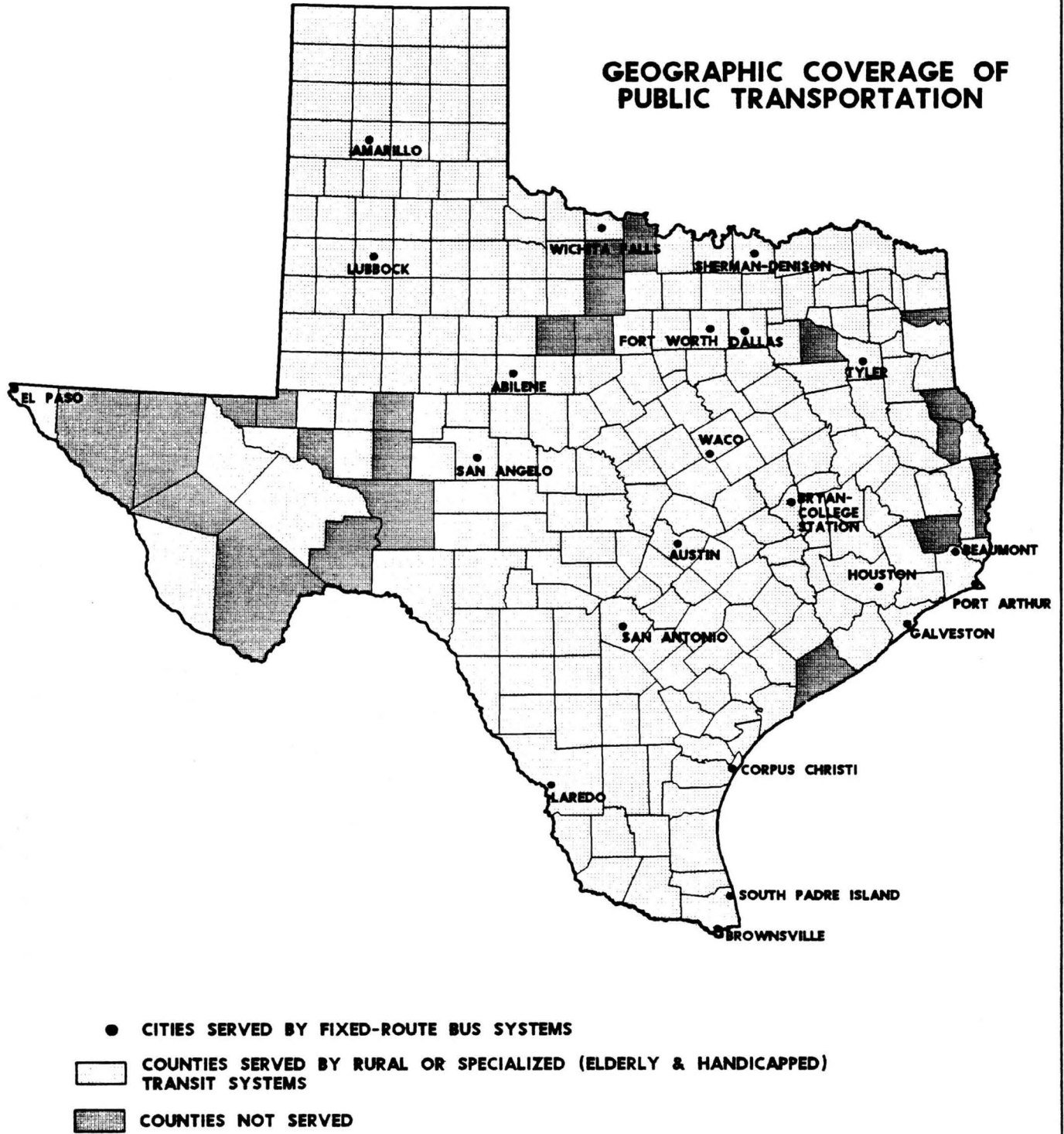
This report, the *1990 Texas Transit Statistics*, provides a summary of data compiled from monthly and/or quarterly reports completed by public transportation providers which receive state and/or federal assistance through the State Department of Highways and Public Transportation.

Also included is data relating to the operations of the state's rural transit systems and nonprofit organizations providing transportation for the elderly and handicapped.

**For further information concerning this report, please write or call:**

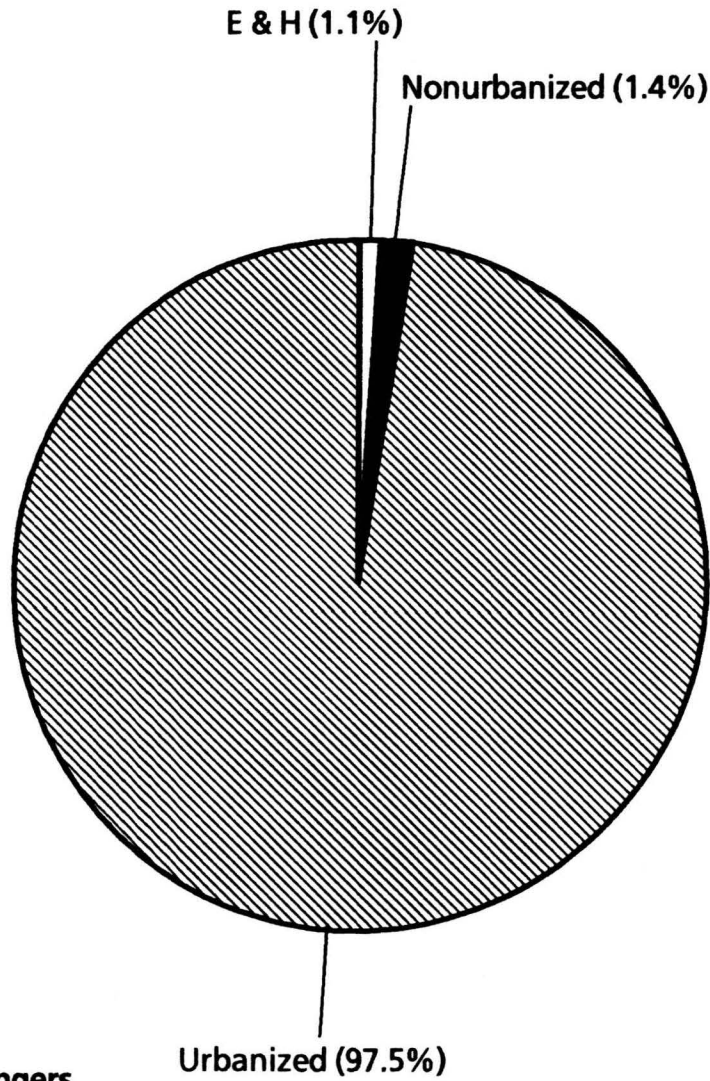
**State Department of Highways  
and Public Transportation  
Public Transportation Division  
125 E. 11th Street  
Austin, Texas 78701-2483  
(512) 483-3658**

**Figure 1**  
**Cities and Counties Served by Public Transportation Systems**





**FIGURE 2**  
**STATEWIDE RIDERSHIP**  
**1990**



<b>Urbanized</b>	-	<b>232,836,846</b>	<b>passengers</b>
<b>Nonurbanized</b>	-	<b>3,394,308</b>	<b>passengers</b>
<b>E &amp; H</b>	-	<b>2,696,733</b>	<b>passengers</b>

## **FEDERAL FINANCIAL ASSISTANCE**

**TABLE 1: FEDERAL FINANCIAL ASSISTANCE TO TEXAS  
(Projects Approved in Calendar Year 1990)**

	Sections 3, 9 & 9A Capital	Section 9 Operating	Section 8 Technical Studies	Section 9 Planning	Section 16(b)(2)	Section 18	TOTAL
Urban Transit Systems	\$67,655,470	\$17,035,716	\$301,408	\$2,338,632	\$ -0-	\$ -0-	\$ 87,331,226
Metropolitan Planning Organizations	-0-	-0-	2,504,000	-0-	-0-	-0-	2,504,000
<b>State Department of Highways and Public Transportation</b>							
A. Elderly & Handicapped Transportation [Section 16(b)(2)]	-0-	-0-	-0-	-0-	1,469,340	-0-	1,469,340
B. Non-Urbanized Area Transit (Section 18)	363,507	-0-	-0-	-0-	-0-	11,305,020	11,668,527
C. State Coordination & Technical Assistance (1)	-0-	-0-	350,192	-0-	163,259	694,980	1,208,431
Other Agencies – Non- Urbanized Area Transit	173,424	-0-	-0-	-0-	-0-	-0-	173,424
<b>TOTAL FEDERAL</b>	<b>\$68,192,401</b>	<b>\$17,035,716</b>	<b>\$3,155,600</b>	<b>\$2,338,632</b>	<b>\$1,632,599</b>	<b>\$12,000,000</b>	<b>\$104,354,948</b>
<b>TOTAL STATE</b>	<b>-0-</b>	<b>-0-</b>	<b>(2) 75,000</b>	<b>-0-</b>	<b>(3) 40,815</b>	<b>-0-</b>	<b>115,815</b>
<b>TOTAL LOCAL</b>	<b>16,849,693</b>	<b>37,148,167</b>	<b>701,352</b>	<b>871,914</b>	<b>367,335</b>	<b>7,903,347</b>	<b>63,841,808</b>
<b>TOTAL PROJECTS</b>	<b>\$85,042,094</b>	<b>\$54,183,883</b>	<b>\$3,931,952</b>	<b>\$3,210,546</b>	<b>\$2,040,749</b>	<b>\$19,903,347</b>	<b>\$168,312,571</b>

(1) The Section 8 technical study grant was made directly to the State Department of Highways and Public Transportation (SDHPT) for planning and study purposes. The Sections 16(b)(2) and 18 grants made to the SDHPT were for program administration, planning and technical assistance.

(2) This is the 20 percent match for the technical studies grant made to the State Department of Highways and Public Transportation.

(3) This is the 20 percent match for the program administration grant made to the State Department of Highways and Public Transportation.

**This page left intentionally blank**

## **URBANIZED TRANSIT SYSTEMS**

## **Summary**

### **Urbanized Transit Systems**

In 1990, more than 232 million passengers were carried by Texas' urbanized public transit systems. This is an 11.0 percent increase from the 209.7 million passengers carried in 1989. Total vehicle miles increased about 9.0 percent to 117.5 million miles in 1990 as compared to 115.6 million miles in 1989.

Net operating costs increased 15.7 percent from \$207.1 million in 1989 to \$239.7 million in 1990.

The total annual public expense of transit increased from \$382.1 million in 1989 to \$462.8 million in 1990. Total public expense includes net operating costs of \$239.7 million and capital costs of \$223.1 million for 1990.

Federal public transportation grants which have been approved in Texas increased from \$58.4 million in 1989 to \$82.7 million in 1990.

**TABLE 2: URBANIZED TRANSIT SYSTEMS  
A Comparison of Calendar Years 1989 and 1990**

**Ridership**

- Total passengers up 11.0% to 232.8 million
- Passengers/vehicle mile remained constant at 1.8
- Passengers/vehicle hour decreased slightly from 27.1 to 26.1

**Service**

- Total vehicle miles increased 9.9% to 129.2 million
- Total vehicle hours increased 13.1% to 8.9 million
- Average number buses on regular routes increased 5.6% to 2,740
- Number of employees increased 6.9% to 8,632

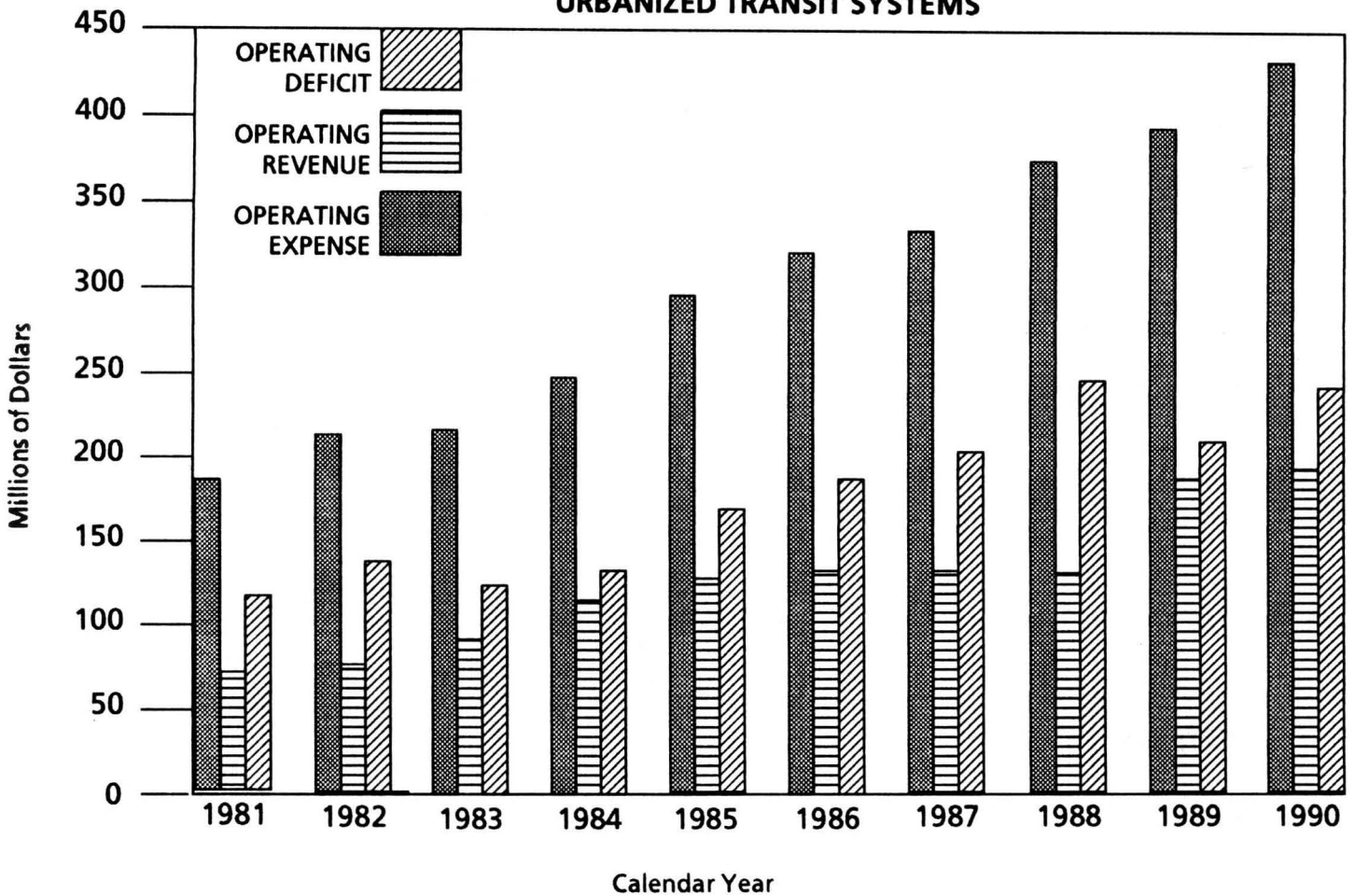
**Finances**

- Operating revenues increased 3.0% to \$191.0 million
- Operating expenses increased 9.7% to \$430.7 million
- Capital investment increased 27.5% to \$223.1 million
- Federal grants approved increased 29.4% to \$82.7 million
- Farebox recovery ratio increased by 0.3%
- Sales tax revenue increased 3.8% to \$556.4 million

**TABLE 3: URBANIZED TRANSIT SYSTEMS**  
Expenses and Revenues, 1981 – 1990

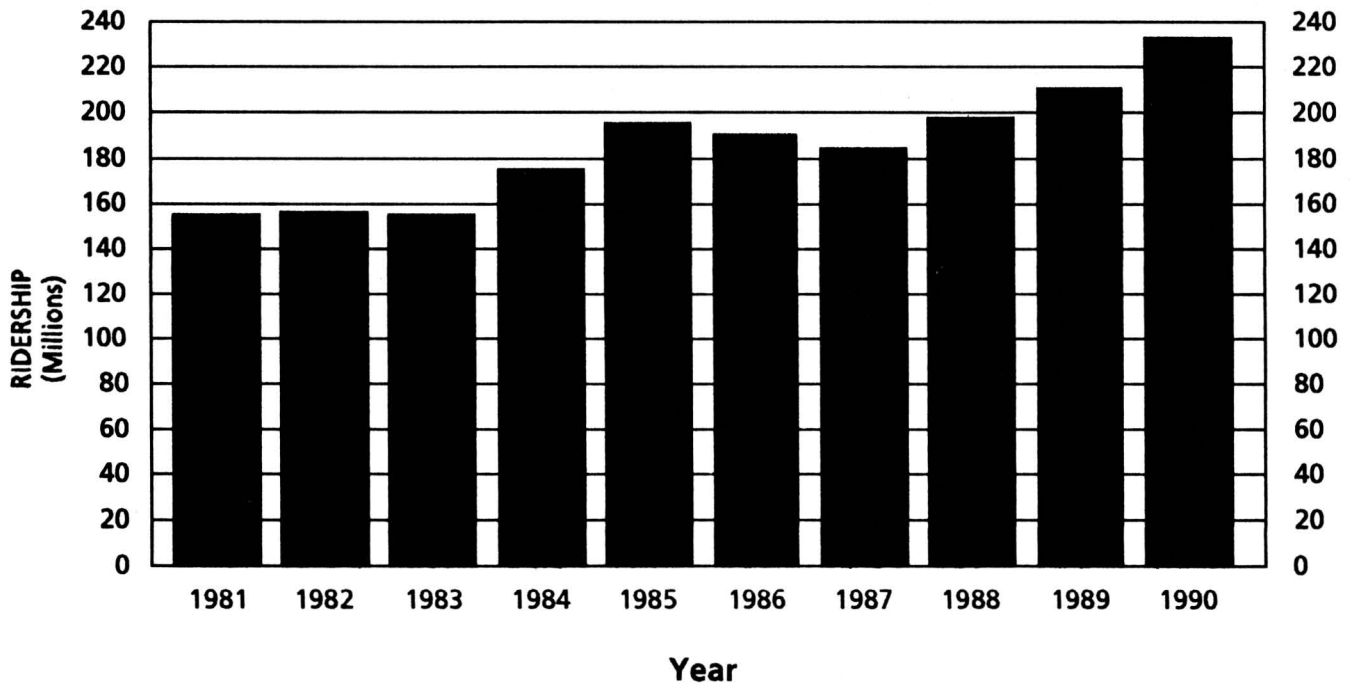
CALENDAR YEAR	OPERATING EXPENSE	OPERATING REVENUE	OPERATING DEFICIT	FAREBOX RECOVERY
1981	\$183,853,798	\$69,179,498	\$114,674,300	\$55,178,124
1982	\$212,074,887	\$75,693,315	\$136,381,572	\$60,517,397
1983	\$215,514,402	\$91,742,219	\$123,772,183	\$61,852,308
1984	\$247,296,001	\$115,424,529	\$131,871,472	\$68,847,800
1985	\$293,627,165	\$126,491,201	\$167,135,964	\$75,584,460
1986	\$320,110,895	\$132,969,445	\$187,141,450	\$78,344,644
1987	\$331,988,520	\$130,828,071	\$201,160,449	\$80,651,969
1988	\$373,440,265	\$128,942,375	\$244,497,890	\$84,764,165
1989	\$392,611,066	\$185,470,453	\$207,140,613	\$90,702,672
1990	\$430,752,669	\$191,041,375	\$239,711,294	\$91,005,264

**FIGURE 3**  
**OPERATING EXPENSES, REVENUES & DEFICITS**  
URBANIZED TRANSIT SYSTEMS

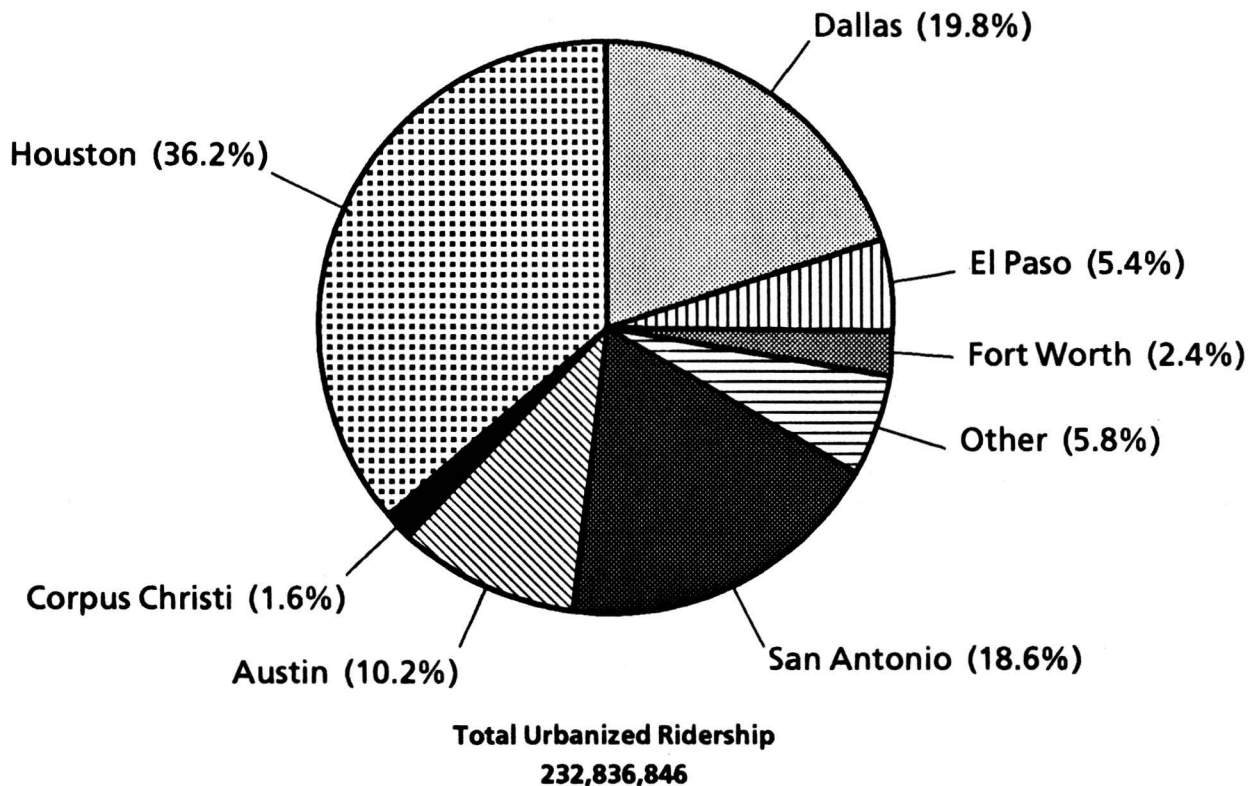




**FIGURE 4  
URBANIZED TRANSIT SYSTEM RIDERSHIP 1981 - 1990**



**FIGURE 5  
PERCENT OF STATE URBANIZED TRANSIT RIDERSHIP  
CALENDAR YEAR 1990**

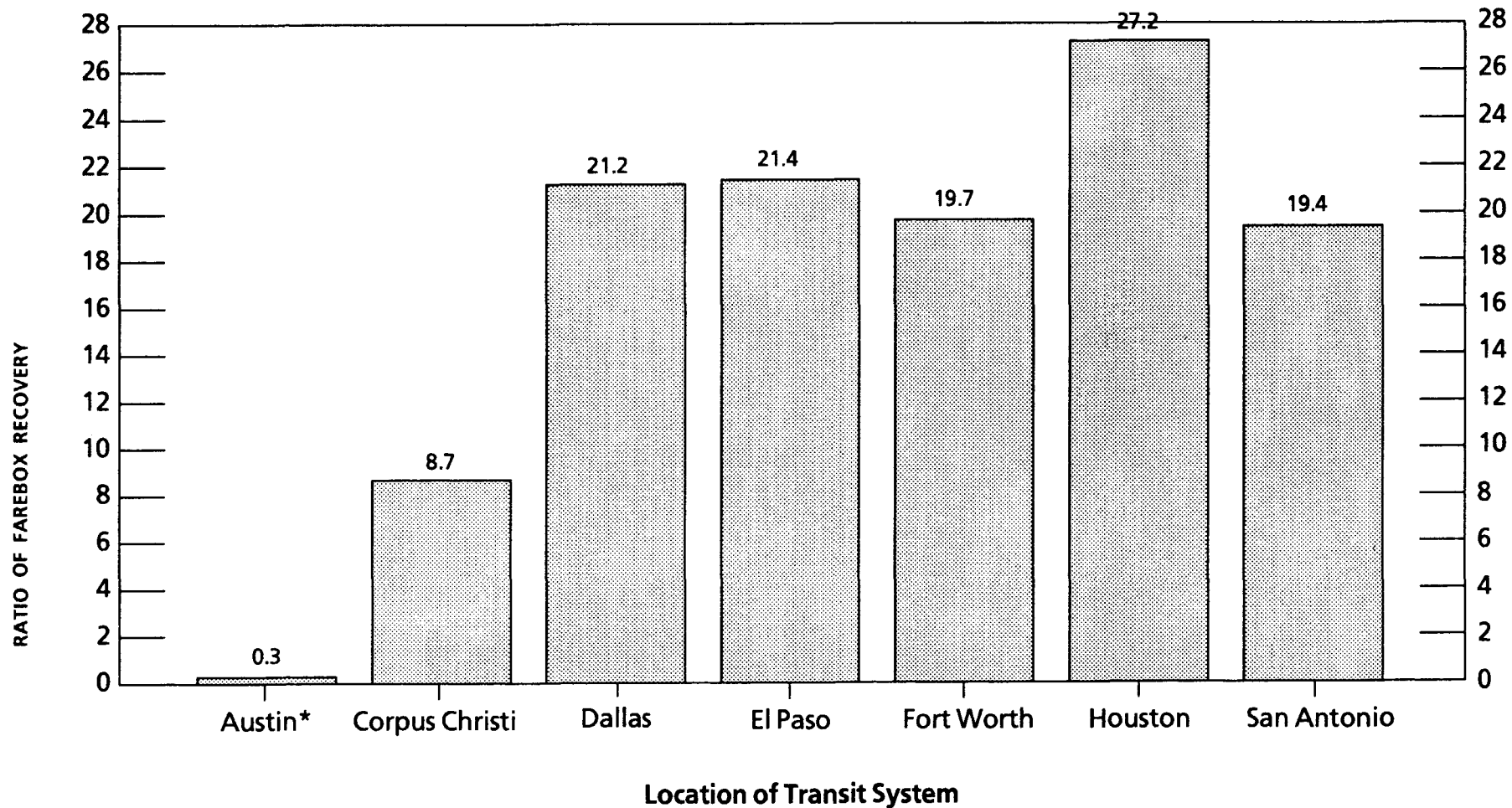


**TABLE 4: URBANIZED TRANSIT SYSTEM RIDERSHIP BY SYSTEM**  
**Calendar Years 1989 and 1990**

	Regular Route Passengers		Transfers		Total Passengers	
	1989	1990	1989	1990	1989	1990
Abilene	303,010	324,020	95,162	95,782	398,172	419,802
Amarillo	410,392	414,604	176,751	184,197	587,143	598,801
Austin	15,025,870	23,740,778	0	0	15,025,870	23,740,778
Beaumont	957,931	1,090,532	252,341	308,245	1,210,272	1,398,777
Brownsville	1,333,719	1,621,952	0	19,672	1,333,719	1,621,952
Bryan - College Station	37,336	192,829	0	56,138	37,336	248,967
Corpus Christi	2,663,499	3,140,940	617,547	675,277	3,281,046	3,816,217
Dallas	43,535,000	46,086,000	0	0	43,535,000	46,086,000
El Paso	9,710,945	11,205,344	1,184,943	1,382,687	10,895,888	12,588,031
Fort Worth	4,183,793	4,475,953	893,204	1,003,473	5,076,997	5,479,426
Galveston	747,507	812,317	136,939	145,801	884,446	958,118
Galveston Trolley	2,717	10,380	0	0	2,717	10,380
Galveston Rail	201,891	194,190	0	0	201,891	194,190
Houston	57,653,579	60,877,283	21,256,717	23,478,544	78,910,296	84,355,827
Laredo	3,303,457	3,430,574	279,161	256,060	3,582,618	3,686,634
Lubbock	2,165,737	2,410,295	261,667	277,391	2,427,404	2,687,686
Port Arthur	262,231	289,306	32,785	36,723	295,016	326,029
San Angelo	166,695	182,876	58,907	52,228	225,602	235,104
San Antonio	32,799,744	34,903,780	8,008,383	8,486,152	40,808,127	43,389,932
Sherman - Denison	47,474	56,598	0	0	47,474	56,598
Tyler	26,383	25,652	0	0	26,383	25,652
Waco	566,972	479,246	159,759	219,408	726,731	698,654
Wichita Falls	172,042	193,342	16,471	19,949	188,513	213,291
<b>ANNUAL</b>	<b>176,277,924</b>	<b>196,158,791</b>	<b>33,430,737</b>	<b>36,697,727</b>	<b>209,708,661</b>	<b>232,836,846</b>

FIGURE 6

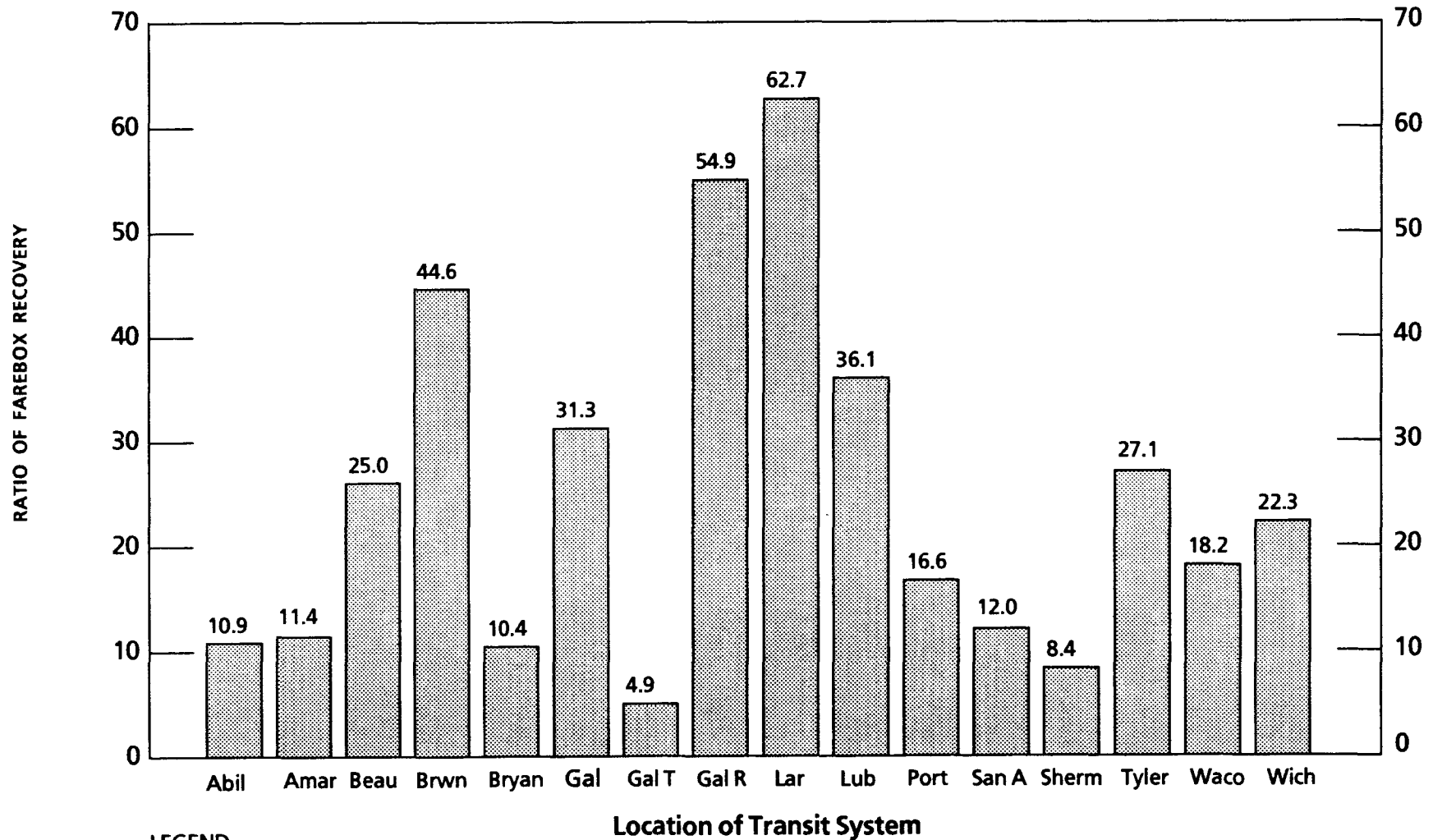
**FAREBOX RECOVERY**  
7 Largest Urbanized Transit Systems



\* The Capital Metropolitan Transportation Authority had a "Free Fare" program during 1990

FIGURE 7

**FAREBOX RECOVERY**  
Small Urbanized Transit Systems

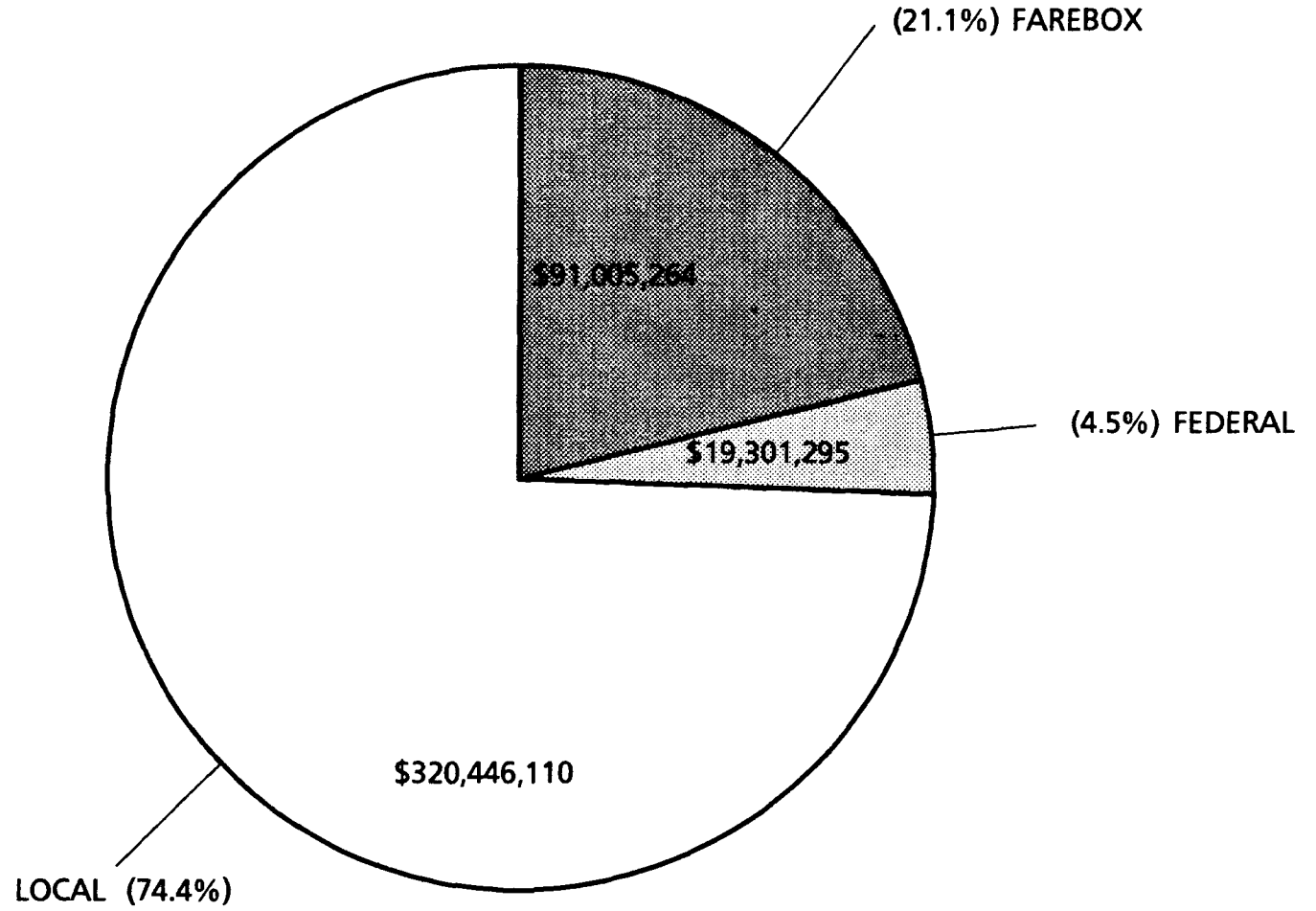


LEGEND

ABBR.	CITY	ABBR.	CITY	ABBR.	CITY	ABBR.	CITY
Abil	Abilene	Bryan	Bryan – College Station	Lar	Laredo	Sherm	Sherman – Denison
Amar	Amarillo	Gal	Galveston	Lub	Lubbock	Tyler	Tyler
Beau	Beaumont	Gal T	Galveston Trolley	Port	Port Arthur	Waco	Waco
Brwn	Brownsville	Gal R	Galveston Rail	San A	San Angelo	Wich	Wichita Falls

FIGURE 8

**INCOME SOURCES FOR OPERATING EXPENSES**  
Urbanized Transit Systems



**TABLE 5: REVENUE BY URBANIZED TRANSIT SYSTEMS**  
**Calendar Years 1989 and 1990**

	Farebox		Charter		Other		Total Operating Revenue		Sales Tax Revenue
	1989	1990	1989	1990	1989	1990	1989	1990	1990
Abilene	\$101,906	\$112,318	\$1,206	\$0	\$46,530	\$57,668	\$149,642	\$169,986	\$0
Amarillo	171,972	180,007	35,678	27,978	25,895	29,573	233,545	237,558	0
Austin	2,595,537	83,186	30,850	8,775	5,885,319	6,063,595	8,511,706	6,155,556	37,986,590
Beaumont	453,165	404,069	29,278	36,950	0	0	482,443	441,019	0
Brownsville	801,800	783,420	751	0	53,929	57,784	856,480	841,204	0
Bryan - College Station	0	114,417	0	0	0	486,702	0	601,119	0
Corpus Christi	793,202	817,345	48,175	19,265	182,776	233,741	1,024,153	1,070,351	9,933,455
Dallas	26,341,000	25,226,306	3,094,000	2,074,036	27,655,000	29,357,809	57,090,000	56,658,151	194,811,385
El Paso	4,796,086	5,067,853	54,306	47,653	124,413	112,552	4,974,805	5,228,058	14,264,611
Fort Worth	2,529,540	2,903,568	50,434	128,693	2,101,919	1,723,686	4,681,893	4,755,947	18,993,637
Galveston	308,250	311,571	16,763	49,361	15,367	3,758	340,380	364,690	0
Galveston Trolley	1,106	4,363	0	0	0	0	1,106	4,363	0
Galveston Rail	196,204	188,432	0	0	50	90	196,254	188,522	0
Houston	38,712,757	40,687,401	148,333	300,597	43,843,138	47,615,625	82,704,228	88,603,623	212,002,442
Laredo	1,487,585	1,618,306	19,909	4,298	76,644	44,101	1,584,138	1,666,705	0
Lubbock	745,360	1,038,633	0	0	0	0	745,360	1,038,633	0
Port Arthur	130,023	143,225	630	0	0	0	130,653	143,225	0
San Angelo	72,721	83,816	4,230	0	273	1,780	77,224	85,596	0
San Antonio	10,104,744	10,881,130	2,644,624	2,385,991	8,390,791	9,052,160	21,140,159	22,319,281	68,426,029
Sherman - Denison	16,311	24,767	0	0	89,997	66,875	106,308	91,642	0
Tyler	28,650	18,188	0	0	0	0	28,650	18,188	0
Waco	189,150	186,496	9,012	15,500	57,975	9,924	256,137	211,920	0
Wichita Falls	125,603	126,447	29,586	19,591	0	0	155,189	146,038	0
<b>ANNUAL</b>	<b>\$90,702,672</b>	<b>\$91,005,264</b>	<b>\$6,217,765</b>	<b>\$5,118,688</b>	<b>\$88,550,016</b>	<b>\$94,917,423</b>	<b>\$185,470,453</b>	<b>\$191,041,375</b>	<b>\$556,418,149</b>

**TABLE 6: URBANIZED TRANSIT SYSTEM VEHICLE MILES AND VEHICLE HOURS  
Calendar Years 1989 and 1990**

	Regular Route Vehicle Miles		Charter/Other Vehicle Miles		Total Vehicle Miles	
	1989	1990	1989	1990	1989	1990
Abilene	424,580	511,681	469	0	425,049	511,681
Amarillo	748,430	828,683	9,300	7,732	757,730	836,415
Austin	10,824,777	11,653,123	0	0	10,824,777	11,653,123
Beaumont	587,650	614,981	7,435	9,814	595,085	624,795
Brownsville	569,907	608,430	27,736	0	597,643	608,430
Bryan-College Station	100,447	417,411	0	0	100,447	417,411
Corpus Christi	2,609,628	2,617,628	19,740	16,691	2,629,368	2,634,319
Dallas	29,737,000	35,861,000	634,000	414,000	30,371,000	36,275,000
El Paso	4,536,815	5,218,169	8,065	5,247	4,544,880	5,223,416
Fort Worth	4,167,214	4,476,348	0	88,556	4,167,214	4,564,904
Galveston	394,810	418,906	5,304	5,764	400,114	418,906
Galveston Trolley	16,196	51,854	0	0	16,196	51,854
Galveston Rail	29,102	32,095	0	0	29,102	32,096
Houston	37,644,494	38,881,295	52,267	105,980	37,696,761	38,987,275
Laredo	843,127	849,585	1,216	1,294	844,343	850,879
Lubbock	1,051,491	1,246,228	0	0	1,051,491	1,246,228
Port Arthur	289,458	293,055	47	0	289,505	293,055
San Angelo	247,375	360,249	1,253	0	248,628	360,249
San Antonio	20,492,753	21,843,845	606,230	876,291	21,098,983	22,720,136
Sherman-Denison	159,885	208,515	0	0	159,885	208,515
Tyler	63,500	43,075	0	0	63,500	43,075
Waco	333,840	328,459	1,617	2,489	335,457	330,948
Wichita Falls	295,830	307,076	16,758	11,789	312,588	318,865
<b>ANNUAL</b>	<b>116,168,309</b>	<b>127,665,928</b>	<b>1,391,437</b>	<b>1,545,647</b>	<b>117,559,746</b>	<b>129,211,575</b>

**TABLE 6: URBANIZED TRANSIT SYSTEM VEHICLE MILES AND VEHICLE HOURS (Continued)**  
**Calendar Years 1989 and 1990**

	Regular Route Vehicle Hours		Charter/Other Vehicle Hours		Total Vehicle Hours	
	1989	1990	1989	1990	1989	1990
Abilene	29,268	36,011	34	0	29,302	36,011
Amarillo	50,887	57,037	740	593	51,627	57,630
Austin	752,280	813,390	0	0	752,280	813,390
Beaumont	51,482	44,593	1,335	1,059	52,817	45,652
Brownsville	64,480	71,070	6,842	0	71,322	71,070
Bryan-College Station	6,893	26,284	0	0	6,893	26,284
Corpus Christi	171,392	175,052	1,637	3,374	173,029	178,426
Dallas	1,894,000	2,253,000	73,000	41,000	1,967,000	2,294,000
El Paso	337,665	420,344	1,161	671	338,826	421,015
Fort Worth	302,797	309,027	0	9,001	302,797	318,028
Galveston	29,939	32,262	549	811	30,488	33,073
Galveston Trolley	1,331	4,599	0	0	1,331	4,599
Galveston Rail	5,432	6,095	0	0	5,432	6,095
Houston	2,408,402	2,766,112	4,688	11,942	2,413,090	2,778,054
Laredo	89,487	88,939	336	471	89,823	89,410
Lubbock	80,261	88,992	0	0	80,261	88,992
Port Arthur	20,511	20,777	4	0	20,515	20,777
San Angelo	17,625	26,475	203	0	17,828	26,475
San Antonio	1,378,549	1,534,074	43,465	58,576	1,422,014	1,534,074
Sherman-Denison	2,072	19,194	0	0	2,072	19,194
Tyler	3,264	3,040	0	0	3,264	3,040
Waco	28,231	27,562	166	799	28,397	28,361
Wichita Falls	18,336	19,550	1,964	1,357	20,300	20,907
<b>ANNUAL</b>	<b>7,744,584</b>	<b>8,784,903</b>	<b>136,124</b>	<b>129,654</b>	<b>7,880,708</b>	<b>8,914,557</b>



**TABLE 7: NET EXPENSE OF URBANIZED TRANSIT SYSTEMS**  
**Calendar Years 1989 and 1990**

System	Net Operating Expense Per Passenger		Net Operating Expense Per Vehicle Mile		Net Operating Expense Per Vehicle Hour		Public Capital Cost Per Passenger		Public Capital Cost Per Vehicle Mile	
	1989	1990	1989	1990	1989	1990	1989	1990	1989	1990
Abilene	\$1.94	\$2.06	\$1.82	\$1.69	\$26.40	\$23.91	\$ .05	\$ .10	\$ .04	\$ .08
Amarillo	2.09	2.26	1.62	1.62	23.71	23.47	.01	.01	.01	.01
Austin	1.93	1.44	2.68	2.92	38.50	41.77	.68	.15	2.05	.30
Beaumont	.78	.85	1.59	1.89	17.90	25.79	.00	.00	.00	.00
Brownsville	.56	.57	1.25	1.52	10.49	12.99	.00	.03	.00	.07
Bryan-College Station	10.17	2.01	3.78	1.20	55.09	19.03	.00	.00	.00	.00
Corpus Christi	2.44	2.20	3.05	3.18	46.32	46.89	.47	.65	.59	.94
Dallas	1.29	1.37	1.85	1.73	28.57	27.33	.77	2.12	1.10	2.69
El Paso	.90	1.48	2.16	3.55	28.95	43.96	9.14	.00	.26	.00
Fort Worth	1.65	1.84	2.01	2.20	27.65	31.55	2.47	.00	.49	.00
Galveston	.65	.66	1.43	1.51	18.72	19.12	.00	.00	.00	.00
Galveston Trolley	9.96	8.18	1.67	1.64	20.34	18.45	.00	.00	.00	.00
Galveston Rail	.56	.80	3.85	4.83	20.62	25.42	.00	.00	.00	.00
Houston	.74	.73	1.54	1.57	24.03	22.00	1.10	1.26	2.29	2.72
Laredo	.28	.25	1.16	1.08	10.94	10.21	.00	.01	.00	.01
Lubbock	.63	.69	1.46	1.48	19.08	20.67	.00	.06	.00	.12
Port Arthur	2.00	2.23	2.04	2.48	28.77	34.85	.00	.69	.00	.77
San Angelo	2.33	2.64	2.11	1.72	29.48	23.37	.15	.04	.13	.03
San Antonio	.69	.78	1.34	1.49	19.85	22.03	.69	.31	1.34	.59
Sherman-Denison	2.93	3.62	.87	.99	67.00	10.67	.00	.00	.00	.00
Tyler	.72	1.92	.30	1.14	5.79	16.16	.00	.00	.00	.00
Waco	.89	1.17	1.94	2.46	22.86	28.70	.00	.16	.00	.33
Wichita Falls	1.90	1.99	1.15	1.33	17.65	20.23	.00	.00	.00	.00

**TABLE 7: NET EXPENSE OF URBANIZED TRANSIT SYSTEMS (Continued)**  
**Calendar Years 1989 and 1990**

System	Public Capital Cost Per Vehicle Hour		Total Operating Cost Per Passenger		Total Operating Cost Per Vehicle Mile		Total Operating Cost Per Vehicle Hour	
	1989	1990	1989	1990	1989	1990	1989	1990
Abilene	\$ .63	\$ 1.06	\$ 1.99	\$ 2.46	\$ 1.86	\$ 2.02	\$ 27.03	\$ 28.63
Amarillo	.01	.02	2.09	2.66	1.62	1.91	23.71	27.59
Austin	29.47	4.24	1.93	1.70	2.68	3.45	38.50	49.34
Beaumont	.00	.00	.78	1.16	1.59	2.64	17.90	35.45
Brownsville	.00	.59	.56	1.09	1.25	2.90	10.07	24.83
Bryan-College Station	.00	.00	10.17	4.43	3.78	2.64	55.09	41.90
Corpus Christi	8.96	13.84	2.92	2.48	3.64	3.59	55.28	52.89
Dallas	16.97	42.43	2.06	2.59	2.95	3.29	45.53	52.03
El Paso	3.52	.00	.90	1.89	2.16	4.55	28.95	56.38
Fort Worth	6.78	.00	1.65	2.70	2.01	3.24	27.65	46.51
Galveston	.00	.00	.65	1.05	1.43	2.38	18.72	30.15
Galveston Trolley	.00	.00	9.96	8.60	1.67	1.72	20.34	19.40
Galveston Rail	.00	.00	.56	1.77	3.85	10.70	20.62	56.35
Houston	35.82	38.15	1.83	1.78	3.83	3.84	59.85	53.89
Laredo	.00	.05	.28	.70	1.16	3.04	10.94	28.85
Lubbock	.00	1.58	.63	1.08	1.46	2.31	19.08	32.34
Port Arthur	.00	10.78	2.00	2.66	2.04	2.96	28.77	41.74
San Angelo	1.86	.30	2.48	3.00	2.25	1.96	31.33	26.61
San Antonio	19.80	8.72	1.38	1.30	2.67	2.47	39.65	36.58
Sherman-Denison	.00	.00	2.93	5.24	.87	1.43	67.00	15.45
Tyler	.00	.00	.72	2.63	.30	1.57	5.79	22.14
Waco	.00	3.84	.89	1.47	1.94	3.10	22.86	36.17
Wichita Falls	.00	.00	1.90	2.67	1.15	1.79	17.65	27.22

**TABLE 8: EXPENSE BY URBANIZED TRANSIT SYSTEM**  
**Calendar Years 1989 and 1990**

	TOTAL OPERATING REVENUE		TOTAL OPERATING EXPENSE		NET OPERATING EXPENSE		TOTAL CAPITAL EXPENSE	
	1989	1990	1989	1990	1989	1990	1989	1990
Abilene	\$149,642	\$169,986	\$923,281	\$1,030,923	\$773,639	\$860,937	\$18,441	\$38,098
Amarillo	233,545	237,558	1,457,387	1,589,881	1,223,842	1,352,323	437	671
Austin	8,511,706	6,155,556	37,476,709	40,127,195	28,965,003	33,971,639	22,168,000	3,443,039
Beaumont	482,443	441,019	1,427,765	1,618,036	945,322	1,177,017	0	0
Brownsville	856,480	841,213	1,604,714	1,764,091	748,234	922,887	0	41,417
Bryan-College Station	0	601,119	379,700	1,101,292	379,700	500,173	0	0
Corpus Christi	1,024,153	1,070,351	9,039,208	9,435,834	8,015,055	8,365,483	1,550,607	2,467,846
Dallas	57,090,000	56,658,151	113,276,000	119,335,712	56,186,000	62,677,561	33,379,000	97,331,702
El Paso	4,974,805	5,228,058	14,784,905	23,734,656	9,810,100	18,506,598	1,192,804	0
Fort Worth	4,681,893	4,755,947	13,054,582	14,789,598	8,372,689	10,033,651	2,052,892	0
Galveston	340,380	364,690	911,174	996,942	570,794	632,252	0	0
Galveston Trolley	1,106	4,363	28,178	89,177	27,072	84,814	0	0
Galveston Rail	196,254	188,522	308,231	343,412	111,977	154,890	0	0
Houston	82,704,228	88,603,623	140,695,714	149,698,312	57,991,486	61,094,689	86,431,374	105,965,275
Laredo	1,584,138	1,666,705	2,566,485	2,579,276	982,347	912,571	0	4,100
Lubbock	745,360	1,038,633	2,276,927	2,877,828	1,531,567	1,839,195	0	140,565
Port Arthur	130,653	143,225	720,775	867,188	590,122	723,963	0	223,962
San Angelo	77,224	85,596	602,688	704,285	525,464	618,689	33,061	7,811
San Antonio	21,140,159	22,319,281	49,365,136	56,110,652	28,224,977	33,791,371	28,149,369	13,376,094
Sherman-Denison	106,308	91,642	245,131	296,395	138,823	204,753	0	0
Tyler	28,650	18,188	47,550	67,286	18,900	49,098	0	0
Waco	256,137	211,920	905,388	1,025,753	649,251	813,833	0	108,744
Wichita Falls	155,189	146,038	513,438	568,945	358,249	422,907	0	0
<b>ANNUAL</b>	<b>\$185,470,453</b>	<b>\$191,041,384</b>	<b>\$392,611,066</b>	<b>\$430,752,669</b>	<b>\$446,851,907</b>	<b>\$239,711,294</b>	<b>\$398,125,309</b>	<b>\$223,149,324</b>

**TABLE 9: URBANIZED TRANSIT SYSTEMS PERSONNEL AND EQUIPMENT DATA  
Calendar Year 1990**

	Average Number of Employees		Average Number of Buses	
	All Occupations	Drivers	Regular Route	Serviceable
Abilene	32	20	10	15
Amarillo	48	36	14	20
Austin	750	436	163	240
Beaumont	38	24	13	20
Brownsville	63	38	12	21
Bryan-College Station	22	15	9	9
Corpus Christi	181	103	44	64
Dallas	1,972	793	785	961
El Paso	388	246	91	101
Fort Worth	350	181	104	145
Galveston	30	18	9	15
Galveston Trolley	5	5	2	4
Galveston Rail	16	9	3	3
Houston	3,062	1,689	917	1,095
Laredo	85	56	20	26
Lubbock	80	56	28	35
Port Arthur	23	15	7	10
San Angelo	23	17	8	14
San Antonio	1,399	904	474	574
Sherman-Denison	18	12	8	9
Tyler	2	2	1	2
Waco	28	17	10	15
Wichita Falls	17	13	8	10
<b>TOTAL</b>	<b>8,632</b>	<b>4,705</b>	<b>2,740</b>	<b>3,408</b>

**TABLE 10: URBANIZED TRANSIT SYSTEM PASSENGERS AND VEHICLE MILES PER CAPITA IN TEXAS  
Calendar Years 1989 and 1990**

Urbanized Area	1980 Area Population <sup>(1)</sup> (1,000's)	Passengers (1,000's) and Passengers Per Capita				Vehicle Miles (1,000's) and Vehicle Miles Per Capita			
		1989		1990		1989		1990	
		Passengers	Per Capita	Passengers	Per Capita	Vehicle Miles	Per Capita	Vehicle Miles	Per Capita
Abilene	98	398	4.1	420	4.2	425	4.3	512	5.2
Amarillo	149	587	3.9	599	4.0	758	5.1	836	5.6
Austin	345	15,026	43.6	23,741	68.8	10,825	31.4	11,653	33.8
Beaumont	118	1,210	10.3	1,399	11.7	595	5.1	625	5.3
Brownsville	85	1,334	15.7	1,622	19.1	598	7.0	609	7.2
Bryan-College Station	79	37	.47	249	3.2	100	1.3	417	5.3
Corpus Christi	232	3,281	14.2	3,816	16.5	2,629	11.3	2,634	11.3
Dallas	904	43,535	48.2	46,086	51.0	30,371	33.6	36,275	40.1
El Paso	425	10,896	25.6	12,588	29.6	4,545	10.7	5,224	12.3
Fort Worth	385	5,077	13.2	5,479	14.2	4,167	10.8	4,565	11.9
Galveston									
-Island Transit	62	884	14.3	958	15.4	400	6.5	419	6.7
-Trolley		2	0.4	10	0.2	16	.26	52	.84
-Rail		202	3.26	194	3.1	29	.47	32	.52
Houston	1,595	78,910	49.5	84,356	52.8	37,697	23.6	38,987	24.4
Laredo	91	3,583	39.3	3,687	40.5	844	9.3	851	9.4
Lubbock <sup>(2)</sup>	174	<sup>(2)</sup> 2,427	14.0	2,688	<sup>(2)</sup> 15.5	1,118	6.4	1,246	<sup>(2)</sup> 7.2
Port Arthur	61	295	4.8	326	5.4	290	4.8	293	4.8
San Angelo	73	225	3.1	235	3.2	249	3.4	360	4.9
San Antonio	786	40,808	51.9	43,390	55.2	21,099	26.8	22,720	28.9
Sherman-Denison	54	47	.88	57	1.1	160	2.9	209	3.9
Tyler	67	26	.39	26	.39	64	.96	43	.65
Waco	101	727	7.2	699	6.9	335	3.3	331	3.3
Wichita Falls	94	189	2.0	213	2.3	313	3.3	319	3.4
<b>TOTAL</b>	<b>5,978</b>	<b>209,708</b>	<b>35.1</b>	<b>232,838</b>	<b>38.9</b>	<b>117,560</b>	<b>19.7</b>	<b>129,212</b>	<b>21.6</b>

(1) *Census 1980: Final Population and Housing Counts for Texas*, Office of the Governor, Texas State Data Center, Number 2 Series 1981.

(2) The City of Lubbock operates a university shuttle bus system as well as the citywide system. These figures include university as well as city passengers.

(3) These figures include university as well as city vehicle miles.

## **NONURBANIZED TRANSIT SYSTEMS**

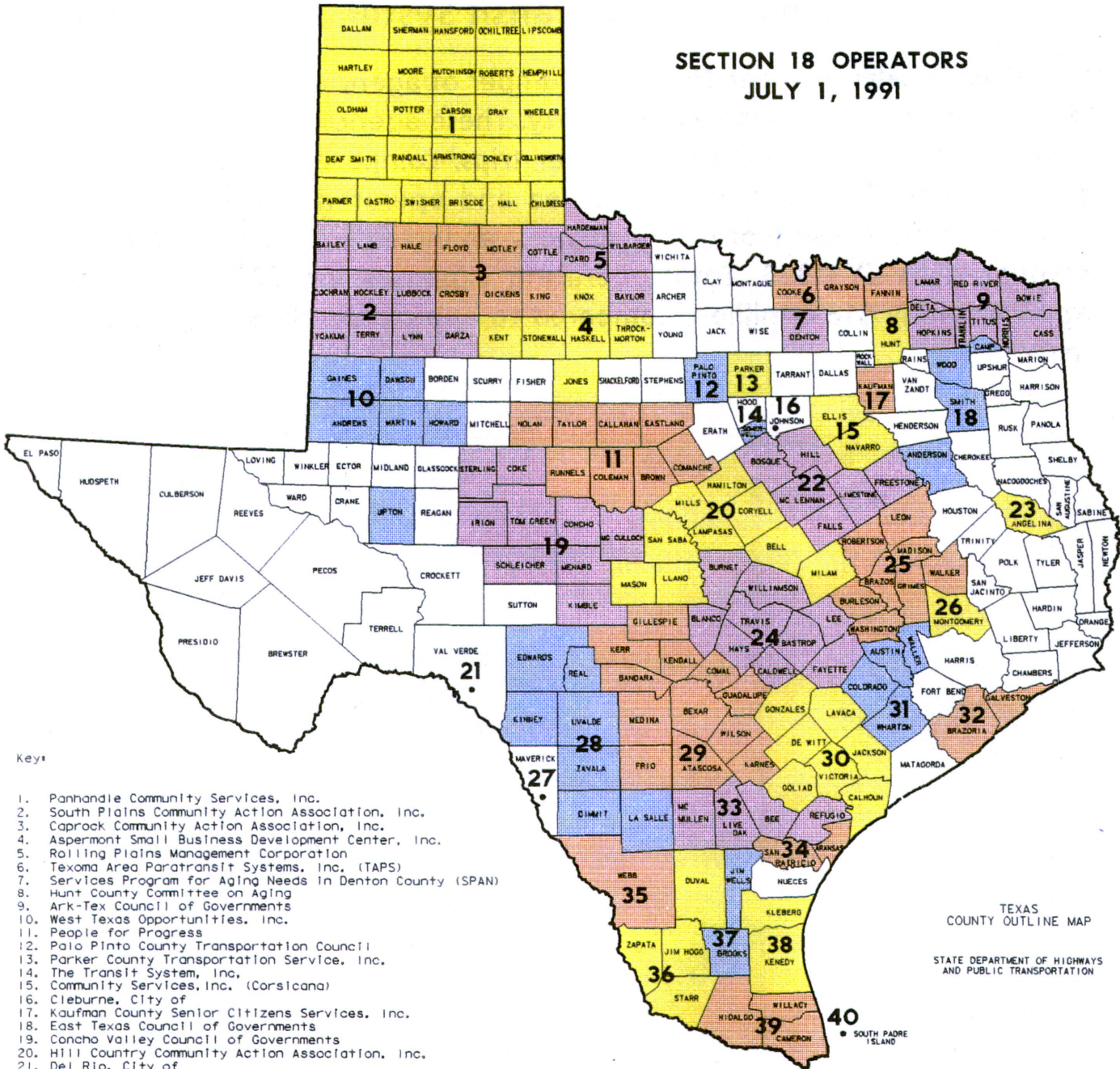
## **Summary**

### **Nonurbanized Transit Systems**

During calendar year 1990, the number of agencies providing rural public transit services increased to forty. These agencies provided more than three million one-way passenger trips, compared to 2.5 million trips in 1989. The agencies maintained and operated more than 700 vehicles in the delivery of transit services, an increase of two percent as compared to CY 1989. Total operating expenses for CY90 totalled approximately \$18.0 million, compared to approximately \$13.6 million in CY89.

FIGURE 9

SECTION 18 OPERATORS  
JULY 1, 1991



Key:

1. Panhandle Community Services, Inc.
2. South Plains Community Action Association, Inc.
3. Caprock Community Action Association, Inc.
4. Aspermont Small Business Development Center, Inc.
5. Rolling Plains Management Corporation
6. Texoma Area Paratransit Systems, Inc. (TAPS)
7. Services Program for Aging Needs in Denton County (SPAN)
8. Hunt County Committee on Aging
9. Ark-Tex Council of Governments
10. West Texas Opportunities, Inc.
11. People for Progress
12. Palo Pinto County Transportation Council
13. Parker County Transportation Service, Inc.
14. The Transit System, Inc.
15. Community Services, Inc. (Corsicana)
16. Cleburne, City of
17. Kaufman County Senior Citizens Services, Inc.
18. East Texas Council of Governments
19. Concho Valley Council of Governments
20. Hill Country Community Action Association, Inc.
21. Del Rio, City of
22. Heart of Texas Council of Governments
23. Lufkin Transit System
24. Capital Area Rural Transportation System (CARTS)
25. Brazos Transit
26. Montgomery County Transit
27. Eagle Pass, City of
28. Community Council of Southwest Texas, Inc.
29. Alamo Area Council of Governments
30. Golden Crescent Regional Planning Commission
31. Colorado Valley Transit, Inc.
32. Gulf Coast Regional MHMR Center
33. Bee Community Action Agency
34. San Patricio County Committee on Youth Education and Job Opportunities
35. Laredo-Webb County Community Action Agency
36. Community Action Council of South Texas
37. Rural Economic Assistance League, Inc. (REAL)
38. Kleberg County Human Services
39. Lower Rio Grande Valley Development Council
40. South Padre Island, Town of

TEXAS  
COUNTY OUTLINE MAP  
STATE DEPARTMENT OF HIGHWAYS  
AND PUBLIC TRANSPORTATION



**TABLE 11: NONURBANIZED TRANSIT SYSTEMS**  
**A Comparison of Calendar Years 1989 and 1990**

**Ridership**

Total passengers up 3.5% to 3.394 million  
Passenger/vehicle miles remained constant at 2.8%

**Service**

Total vehicle miles increased 23.2% to 11.985 million  
Average number of vehicles increased 2.3% to 765

**Finances**

Operating expenses increased 32.5% to \$18.049 million

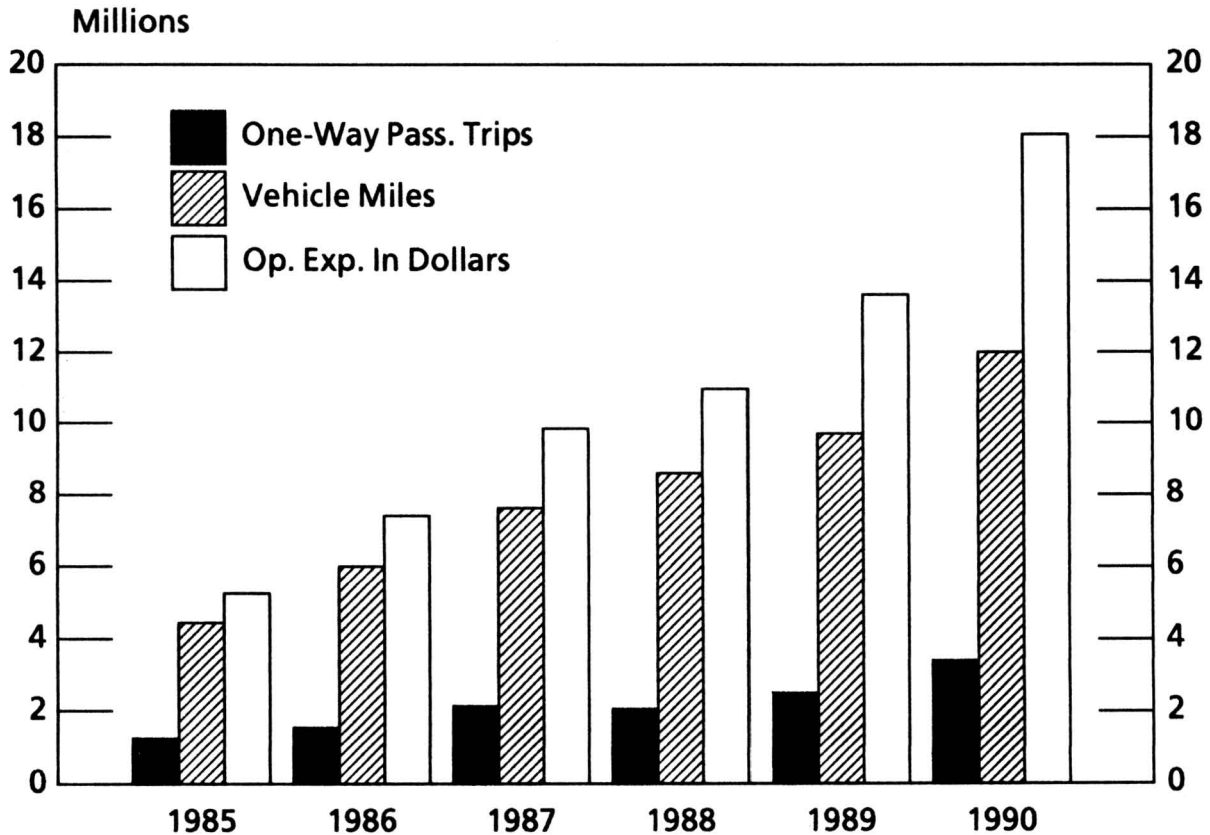
**TABLE 12: NONURBANIZED TRANSIT SYSTEMS**  
Section 18 Report

Year	Average Number of Vehicles	One-Way Passenger Trips	Vehicles Miles	Operating Expenses
1985	316	1,288,465	4,460,149	\$5,223,307
1986	386	1,537,502	6,009,631	7,406,021
1987	474	2,146,832	7,665,783	9,847,529
1988	522	2,073,448	8,557,310	10,954,507
1989	623	2,521,574	9,730,843	13,624,923
1990	765	3,394,308	11,985,283	18,048,800

FIGURE 10

## Nonurbanized Transit Systems

### Section 18 Report



**TABLE 13: NONURBANIZED TRANSIT SYSTEMS**  
Section 18 Report

Rural Transit Provider (Headquarters)	1989 Average No. Of Vehicles	1990 Average No. Of Vehicles	1989 One Way Passenger Trips	1990 One Way Passenger Trips	1989 Total Vehicle Miles	1990 Total Vehicle Miles	1989 Total Operating Expenses	1990 Total Operating Expenses
Alamo Area Council of Governments (San Antonio)	16	31	43,236	122,252	184,533	476,799	\$ 131,663	\$ 541,591
*Ark-Tex Council of Governments (Texarkana)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Aspermont Small Business Dev. Ctr. (Aspermont)	11	11	12,163	13,158	196,642	229,220	249,180	291,676
Bee Community Action Agency (Beeville)	15	15	75,806	83,567	186,575	198,984	399,726	433,594
**Bosque County (Meridian)	1	N/A	5,100	N/A	10,212	N/A	10,500	N/A
Brazos Transit System (Bryan)	31	41	142,091	173,997	518,489	562,926	1,072,078	1,788,988
***Brazos Transit/Montgomery County (Conroe)	4	N/A	87,622	N/A	127,399	N/A	322,391	N/A
Brazos Transit/Lufkin (Lufkin)	7	8	114,097	198,494	267,056	370,051	337,327	559,766
Brazos Transit/Montgomery County (Woodlands)	12	29	178,551	470,731	289,093	654,172	603,149	1,246,936
Capital Area Rural Transportation System (Austin)	62	65	286,951	292,735	1,213,944	1,247,171	1,680,713	1,817,394
Caprock Community Act. Assoc. (Crosbyton)	35	44	65,832	94,553	408,523	488,218	594,016	671,826
Cleburne, City of (Cleburne)	4	4	15,116	16,728	57,219	64,041	102,655	106,117
Colorado Valley Transit (Columbus)	10	11	23,752	21,496	160,875	147,439	193,498	218,550
Community Act. Council of S. TX (Rio Grande City)	22	30	88,429	123,763	195,434	282,111	326,892	300,160
Community Council of SW Texas (Uvalde)	23	22	43,691	65,691	307,266	332,805	314,553	421,163
*Community Services (Corsicana)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Concho Valley Council of Govts. (San Angelo)	11	11	37,751	35,564	70,522	68,568	150,045	166,792
Del Rio, City of (Del Rio)	N/A	2	N/A	57,294	N/A	42,411	N/A	119,847
Eagle Pass, City of (Eagle Pass)	2	2	5,260	6,845	40,088	49,835	50,896	68,686
*East Texas Council of Governments (Kilgore)	N/A	13	N/A	52,434	N/A	197,566	N/A	274,030
Golden Crescent Reg. Planning Com. (Victoria)	20	21	80,868	78,233	335,263	318,225	359,621	345,208
Gulf Coast Regional MHMR Center (Galveston)	14	18	59,502	95,211	224,822	367,269	287,916	491,539
Heart of Texas Council of Govts. (Waco)	24	34	56,279	87,746	188,574	306,477	114,265	363,854
Hill Country Com. Action Assoc. (San Saba)	42	41	175,398	167,630	437,475	420,348	760,031	795,830
Hunt County Committee on Aging (Greenville)	5	10	6,176	18,932	32,847	100,577	11,138	98,085
Kaufman Co. Sr. Cits. Services (Terrell)	7	8	18,768	19,989	98,939	156,993	157,588	186,773
Kleberg County Human Services (Kingsville)	8	11	19,220	28,353	60,328	104,141	119,222	181,567
Laredo-Webb Co. Community Action Agency (Laredo)	11	17	65,758	95,058	218,083	210,646	261,057	319,614
Lower Rio Grande Valley Develop. Council (McAllen)	36	53	161,628	197,761	520,808	672,404	443,506	643,260
Palo Pinto Co. Trans. Council (Mineral Wells)	6	9	31,597	49,838	129,679	174,761	134,754	216,889
Panhandle Transit (Amarillo)	20	27	24,574	38,049	470,943	504,819	711,134	684,852
Parker County Trans. Service, Inc. (Weatherford)	13	13	34,440	40,002	294,581	318,685	321,041	360,126
People for Progress, Inc. (Sweetwater)	14	14	62,802	58,775	162,028	241,970	297,827	332,707
Rolling Plains Management Corp. (Crowell)	7	10	54,901	102,291	100,727	175,567	229,904	267,369

\*New Systems that began late in 1989; no statistics reported

\*\*No longer a Section 18 Operator

\*\*\*Brazos Transit/Montgomery Co. (Conroe) merged with Brazos Transit/Woodlands 1990

**TABLE 13: NONURBANIZED TRANSIT SYSTEMS (Continued)**  
**Section 18 Report**

Rural Transit Provider (Headquarters)	1989 Average No. Of Vehicles	1990 Average No. Of Vehicles	1989 One Way Passenger Trips	1990 One Way Passenger Trips	1989 Total Vehicle Miles	1990 Total Vehicle Miles	1989 Total Operating Expenses	1990 Total Operating Expenses
Rural Economic Assist. League (Alice)	13	15	63,250	62,733	317,663	277,221	\$ 303,827	\$ 388,547
San Patricio County Committee (Sinton)	4	6	36,338	45,215	144,440	210,073	267,102	392,786
Service Program for Aging Needs (SPAN) (Denton)	12	17	47,489	99,736	264,319	410,780	327,413	518,454
*South Padre Island, Town of (South Padre Island)	N/A	2	N/A	19,924	N/A	31,770	N/A	149,078
South Plains Com. Action Assoc. (Levelland)	35	44	84,423	92,879	665,303	861,285	728,501	1,093,191
**Teague, City of (Teague)	1	N/A	2,034	N/A	9,850	N/A	6,455	N/A
Texoma Area Paratransit System (Denison)	23	24	71,019	72,861	321,236	335,846	456,343	480,649
Transit System Inc., The (Glen Rose)	8	9	22,952	11,959	199,143	160,914	250,884	245,242
West Texas Opportunities, Inc. (Lamesa)	22	23	75,169	81,831	182,866	212,195	433,996	466,064
	-----	-----	-----	-----	-----	-----	-----	-----
	611	765	2,480,033	3,394,308	9,613,787	11,985,283	\$13,522,808	\$18,048,800

\*New Systems that began late in 1989; no statistics reported

\*\*No longer a Section 18 Operator

\*\*\*Brazos Transit/Montgomery Co. (Conroe) Merged with Brazos Transit/Woodlands 1990

**TABLE 13: NONURBANIZED TRANSIT SYSTEMS (Continued)**  
Section 18 Report

Rural Transit Provider (Headquarters)	1989 Cost Per Vehicle Mile	1990 Cost Per Vehicle Mile	1989 Cost Per Passenger Trip	1990 Cost Per Passenger Trip	1989 Passengers Per Vehicle Mile	1990 Passengers Per Vehicle Mile
Alamo Area Council of Governments (San Antonio)	\$ 0.71	\$ 1.14	\$ 3.05	\$ 4.43	0.23	0.26
*Ark-Tex Council of Governments (Texarkana)	N/A	N/A	N/A	N/A	N/A	N/A
Aspermont Small Business Dev. Ctr. (Aspermont)	1.27	1.27	20.49	22.17	0.06	0.06
Bee Community Action Agency (Beeville)	2.14	2.18	5.27	5.19	0.41	0.42
**Bosque County (Meridian)	1.03	N/A	2.06	N/A	0.50	N/A
Brazos Transit System (Bryan)	2.07	3.18	7.55	10.28	0.27	0.31
***Brazos Transit/Montgomery County (Conroe)	2.53	N/A	3.68	N/A	0.69	N/A
Brazos Transit/Lufkin (Lufkin)	1.26	1.51	2.96	2.82	0.43	0.54
Brazos Transit/Montgomery County (Woodlands)	2.09	1.91	3.38	2.65	0.62	0.72
Capital Area Rural Transportation System (Austin)	1.38	1.46	5.86	6.21	0.24	0.23
Caprock Community Act. Assoc. (Crosbyton)	1.45	1.38	9.02	7.11	0.16	0.19
Cleburne, City of (Cleburne)	1.79	1.66	6.79	6.34	0.26	0.26
Colorado Valley Transit (Columbus)	1.20	1.48	8.15	10.17	0.15	0.15
Community Act. Council of S. TX (Rio Grande City)	1.67	1.06	3.70	2.43	0.45	0.44
Community Council of SW Texas (Uvalde)	1.02	1.27	7.20	6.41	0.14	0.20
*Community Services (Corsicana)	N/A	N/A	N/A	N/A	N/A	N/A
Concho Valley Council of Govts. (San Angelo)	2.13	2.43	3.97	4.69	0.54	0.52
Del Rio, City of (Del Rio)	N/A	2.83	N/A	2.09	N/A	1.35
Eagle Pass, City of (Eagle Pass)	1.27	1.38	9.68	10.03	0.13	0.14
*East Texas Council of Governments (Kilgore)	N/A	1.39	N/A	5.23	N/A	0.27
Golden Crescent Reg. Planning Com. (Victoria)	1.07	1.08	4.45	4.41	0.24	0.25
Gulf Coast Regional MHMR Center (Galveston)	1.28	1.34	4.84	5.16	0.26	0.26
Heart of Texas Council of Govts. (Waco)	0.61	1.19	2.03	4.15	0.30	0.29
Hill Country Com. Action Assoc. (San Saba)	1.74	1.89	4.33	4.75	0.40	0.40
Hunt County Committee on Aging (Greenville)	0.34	0.98	1.80	5.18	0.19	0.19
Kaufman Co. Sr. Cits. Services (Terrell)	1.59	1.19	8.40	9.34	0.19	0.13
Kleberg County Human Services (Kingsville)	1.98	1.74	6.20	6.40	0.32	0.27
Laredo-Webb Co. Community Action Agency (Laredo)	1.20	1.52	3.97	3.36	0.30	0.45
Lower Rio Grande Valley Develop. Council (McAllen)	0.85	0.96	2.74	3.25	0.31	0.29
Palo Pinto Co. Trans. Council (Mineral Wells)	1.04	1.24	4.26	4.35	0.24	0.29
Panhandle Transit (Amarillo)	1.51	1.36	28.94	18.00	0.05	0.08
Parker County Trans. Service, Inc. (Weatherford)	1.09	1.13	9.32	9.00	0.12	0.13
People for Progress, Inc. (Sweetwater)	1.84	1.37	4.74	5.66	0.39	0.24
Rolling Plains Management Corp. (Crowell)	2.28	1.52	4.19	2.61	0.55	0.58

\*New Systems that began late in 1989; no statistics reported

\*\*No longer a Section 18 Operator

\*\*\*Brazos Transit/Montgomery Co. (Conroe) Merged with Brazos Transit/Woodlands 1990

**TABLE 13: NONURBANIZED TRANSIT SYSTEMS (Continued)**  
**Section 18 Report**

Rural Transit Provider (Headquarters)	1989 Cost Per Vehicle Mile	1990 Cost Per Vehicle Mile	1989 Cost Per Passenger Trip	1990 Cost Per Passenger Trip	1989 Passengers Per Vehicle Mile	1990 Passengers Per Vehicle Mile
Rural Economic Assist. League (Alice)	\$ 0.96	\$ 1.40	\$ 4.80	\$ 6.19	0.20	0.23
San Patricio County Committee (Sinton)	1.85	1.87	7.35	8.69	0.25	0.22
Service Program for Aging Needs (SPAN) (Denton)	1.24	1.26	6.89	5.20	0.18	0.24
*South Padre Island, Town of (South Padre Island)	N/A	4.69	N/A	7.48	N/A	0.63
South Plains Com. Action Assoc. (Levelland)	1.09	1.27	8.63	11.77	0.13	0.11
**Teague, City of (Teague)	0.66	N/A	3.17	N/A	0.21	N/A
Texoma Area Paratransit System (Denison)	1.42	1.43	6.43	6.60	0.22	0.22
Transit System Inc., The (Glen Rose)	1.26	1.52	10.93	20.51	0.12	0.07
West Texas Opportunities, Inc. (Lamesa)	2.37	2.20	5.77	5.70	0.41	0.39
	-----	-----	-----	-----	-----	-----
	\$ 1.41	\$ 1.51	\$ 5.45	\$ 5.32	0.26	0.28

\*New Systems that began late in 1989; no statistics reported

\*\*No longer a Section 18 Operator

\*\*\*Brazos Transit/Montgomery Co. (Conroe) Merged with Brazos Transit/Woodlands 1990

**ELDERLY AND HANDICAPPED TRANSPORTATION SERVICES  
PROVIDED BY PRIVATE NONPROFIT ENTITIES**

## **Summary**

### **Elderly and Handicapped Transportation Services Provided By Private Nonprofit Entities**

During calendar year 1990, nonprofit entities operating vehicles purchased through the Urban Mass Transportation Administration's Section 16(b)(2) program provided over two and one-half million one-way passenger trips. In CY89, 2.4 million one-way passenger trips were made. The entities maintained and operated 700 vehicles, compared to 612 vehicles in 1989. During calendar year 1990, the vehicles were driven over nine million miles, compared to 8.3 million miles driven in 1989. In CY90 these nonprofit entities expended almost \$7.6 million in providing transportation services for the elderly and handicapped.



**TABLE 14: ELDERLY AND HANDICAPPED TRANSPORTATION  
A Comparison of Calendar Years 1989 and 1990**

**Ridership**

Total passengers up 10.9% to 2.697 million  
Passenger/vehicle miles remained constant at 29.2%

**Service**

Total vehicle miles increased 11.5% to 9.291 million  
Average number of vehicles increased 15.0% to 704

**Finances**

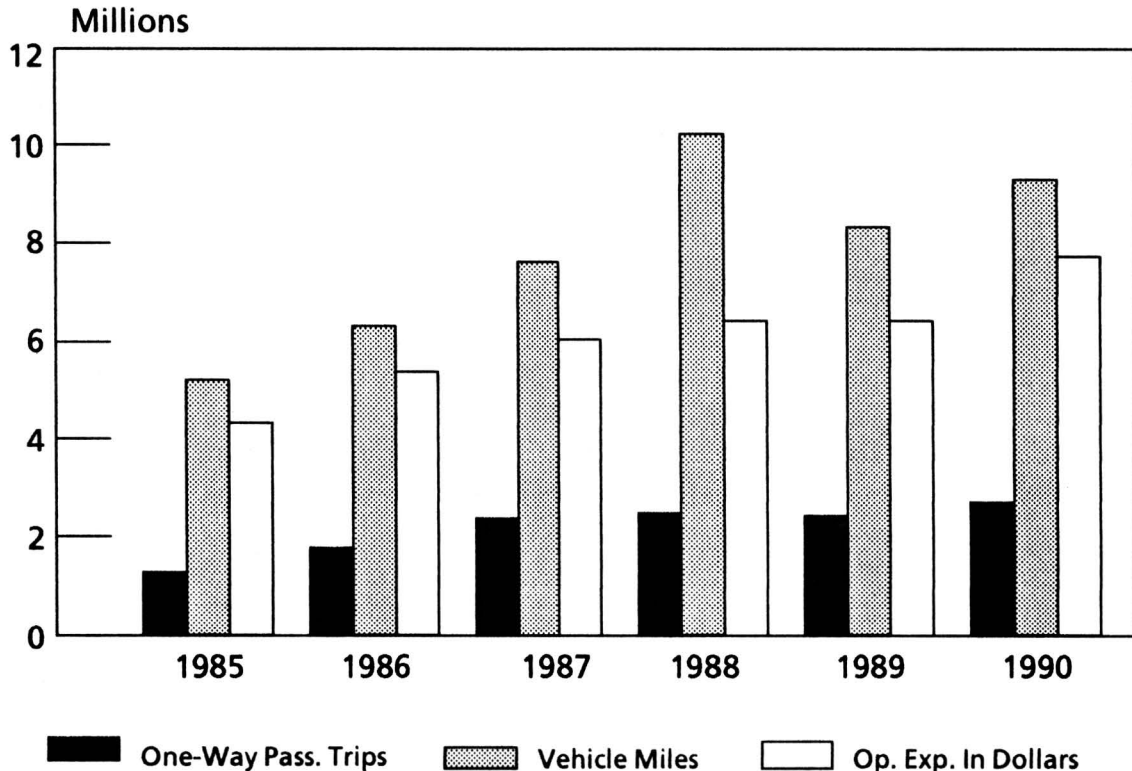
Operating expenses increased 19.6% to \$7.698 million

**TABLE 15: ELDERLY AND HANDICAPPED TRANSPORTATION**  
Section 16(b)(2) Report

Year	Average Number of Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expenses
1985	400	1,302,807	5,217,822	\$ 4,336,140
1986	514	1,799,076	6,267,432	5,402,338
1987	592	2,427,835	7,623,045	6,050,375
1988	618	2,476,676	10,226,096	6,468,476
1989	612	2,431,823	8,332,220	6,435,544
1990	704	2,696,733	9,291,326	7,698,402

FIGURE 11

## E & H TRANSPORTATION SECTION 16(b)(2) REPORT



**TABLE 16: ELDERLY AND HANDICAPPED TRANSPORTATION PROVIDERS**  
**Section 16(b)(2) Report**  
**Calendar Year 1989**

Transportation Providers (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
Ada Wilson Hospital (Corpus Christi)	8	2,780	40,426	\$ 64,071	\$ 1.58	\$ 23.05	0.07
Adult Day Activity & Health Center (Lubbock)	3	13,566	35,221	26,127	0.74	1.93	0.39
Adult Day Care of San Angelo (San Angelo)	2	11,592	26,399	33,113	1.25	2.86	0.44
Alcoholic Rehabilitation Center (San Antonio)	1	1,751	33,614	9,695	0.29	5.54	0.05
Aldersgate Methodist Church (San Antonio)	1	14,684	20,538	11,123	0.54	0.76	0.71
Alpha Tau Omega Sr. Opp. Svcs. (San Antonio)	2	26,188	58,512	68,091	1.16	2.61	0.45
Amarillo Hospital District Aux. (Amarillo)	2	1,064	18,161	17,243	0.95	16.21	0.06
Amarillo Multi. Ctr. for the Aging (Amarillo)	7	30,586	63,675	76,665	1.20	2.51	0.48
Amarillo Wesley Community Center, Inc. (Amarillo)	1	2,297	4,223	3,977	0.94	1.73	0.54
American Assoc. Retired Persons (Brownwood)	2	17,784	39,336	30,631	0.78	1.72	0.45
American Legion of Tuscola (Tye)	2	1,646	8,472	5,231	0.62	3.18	0.19
American Religious Town Hall Meeting, Inc. (Irving)	12	58,292	288,091	242,512	0.84	4.16	0.21
Anderson County Sheltered Workshop (Palestine)	1	3,765	6,454	2,741	0.42	0.73	0.58
Aransas Co. Council on Aging (Rockport)	1	8,479	7,604	8,677	1.14	1.02	1.12
Baytown Senior Cits. Nutr. (Baytown)	0	1,376	1,830	4,350	2.38	3.16	0.75
Beaumont Assoc. for Sr. Cits. (Beaumont)	5	36,377	103,694	111,233	1.07	3.06	0.35
Beaumont Junior Forum (Beaumont)	1	2,683	12,455	5,358	0.43	2.00	0.22
Bethphage Community Services, Inc. (Alpine)	1	2,056	10,948	4,330	0.40	2.11	0.19
Bethphage Community Services, Inc. (Dallas)	2	4,018	34,714	10,835	0.31	2.70	0.12
Bethphage Community Services (Brownwood)	2	9,662	43,860	16,975	0.39	1.76	0.22
Bethphage Community Services (Lubbock)	2	14,904	20,540	1,989	0.10	0.13	0.73
Bivins Memorial Nursing Home (Amarillo)	1	3,337	4,212	8,757	2.08	2.62	0.79
Brown Co. Assoc. Retarded Cits. (Brownwood)	4	26,231	22,520	14,580	0.65	0.56	1.16
Burke Foundation Darden Hill Ranch School (Austin)	1	5,398	23,050	7,150	0.31	1.32	0.23
Burnet County MHMR Agency (Marble Falls)	1	2,411	14,590	5,503	0.38	2.28	0.17
Calhoun County Senior Cits. Assoc. (Port Lavaca)	2	11,572	12,405	19,773	1.59	1.71	0.93
Camp Co. Develop. Disabled Assoc. (Pittsburg)	1	4,154	6,611	5,078	0.77	1.22	0.63
Capital Area Rehab. Ctr. (Austin)	4	11,667	55,085	55,751	1.01	4.78	0.21
Centex Assoc. For Retarded Citizens, Inc. (Mexia)	10	39,431	153,902	53,657	0.35	1.36	0.26
Central Texas Rehab. Center (Waco)	3	11,880	35,376	34,963	0.99	2.94	0.34
Central TX Human Develop. Foundation (Temple)	17	58,567	140,847	22,709	0.16	0.39	0.42
Chandler Memorial Home/Morningside (San Antonio)	3	14,042	35,851	22,294	0.63	1.59	0.40
Cherokee County MR Association (Rusk)	1	4,377	8,312	5,536	0.67	1.26	0.53
Collin Co. MHMR Center (McKinney)	11	24,921	186,998	68,924	0.37	2.77	0.13

**TABLE 16: ELDERLY AND HANDICAPPED TRANSPORTATION PROVIDERS (Continued)**  
**Section 16(b)(2) Report**  
**Calendar Year 1989**

Transportation Providers (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
Combined Community Action (Smithville)	1	7,652	36,184	\$ 24,382	\$ 0.67	\$ 3.19	0.21
Community Action Corp. S. TX (Alice)	1	4,771	7,408	2,777	0.37	0.58	0.64
Community Action Nacogdoches, Inc. (Nacogdoches)	1	1,644	6,046	11,154	1.84	6.78	0.27
Community Action/Taylor Co. (Abilene)	1	0	0	0	0	0	0
Community Act. Hays, Caldwell (San Marcos)	0	0	0	0	0	0	0
Community Council/Red River Co. (Clarksville)	5	8,716	39,136	41,527	1.06	4.76	0.22
Community Homes for Adults, Inc. (Dallas)	2	16,957	26,035	10,000	0.38	0.59	0.65
Community Services, Inc. (Corsicana)	9	17,019	72,899	68,821	0.94	4.04	0.23
Community Svcs. Dimmitt & LaSalle (Carrizo Springs)	2	7,009	17,827	12,089	0.68	1.72	0.39
Concepts of Care (Orange)	17	38,717	426,016	246,570	0.58	6.37	0.09
Concho Valley Mental Health, Inc. (San Angelo)	3	11,876	24,390	21,234	0.87	1.79	0.49
CPRIDE (Childress)	3	47,908	41,751	6,529	0.16	0.14	1.15
Cresthaven Nursing Center (Austin)	2	10,398	18,847	27,800	1.48	2.67	0.55
Dallas East Ctr. for Develop. Disabled (Dallas)	7	19,310	94,791	67,243	0.71	3.48	0.21
Dallas Pilot Home, Inc. (Dallas)	1	3,057	5,936	1,343	0.23	0.44	0.51
Dan Danciger Jewish Community Ctr. (Fort Worth)	1	1,832	7,461	6,704	0.90	3.66	0.25
Dawson Co. Sr. Cits. Ctr (Lamesa)	1	10,429	8,989	4,346	0.48	0.42	1.16
Denton County Assoc. Retarded Cits. (Denton)	1	1,109	379	1,015	2.68	0.91	2.93
Donley County Senior Citizens Assoc. (Clarendon)	2	714	4,263	3,033	0.71	4.25	0.17
Dumas Satellite Advisory Board (Dumas)	1	1,024	2,721	1,289	0.47	1.26	0.38
East Sabine Sr. Service, Inc. (Hemphill)	1	4,626	15,187	6,626	0.44	1.43	0.31
East Texas Treatment Center (Kilgore)	2	2,792	44,347	14,162	0.32	5.07	0.06
East Williamson Co. MR (Taylor)	1	5,649	3,420	7,570	2.21	1.34	1.65
Eden Heights, Inc. (New Braunfels)	1	3,178	1,491	2,730	1.83	0.86	2.13
El Carmen Catholic Church (Losoya)	1	7,627	20,109	10,125	0.51	1.33	0.38
Ellis County Com. on Aging (Waxahachie)	8	22,664	63,128	36,081	0.57	1.59	0.36
Erath County Com. on Aging (Stephenville)	2	6,935	13,082	16,081	1.23	2.32	0.53
Fairway Houses, Inc. (Beaumont)	1	10,665	14,763	14,863	1.01	1.39	0.72
Farwell Convalescent Center (Farwell)	1	511	4,824	2,620	0.54	5.13	0.11
Fayette County MHMR Agency, Inc. (Schulenberg)	1	13,096	11,480	7,152	0.62	0.55	1.14
Fisher County Memorial Post 5072 (Roby)	1	2,694	11,927	6,398	0.54	2.38	0.23
Fort Bend Co. Senior Citizens (Rosenberg)	7	33,050	107,188	90,189	0.84	2.73	0.31
Foundation for MHMR/Permian Basin (Midland)	11	40,735	126,928	151,079	1.19	3.71	0.32

**TABLE 16: ELDERLY AND HANDICAPPED TRANSPORTATION PROVIDERS (Continued)**  
**Section 16(b)(2) Report**  
**Calendar Year 1989**

Transportation Providers (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
Friends of Nacog. County MHMR, Inc. (Nacogdoches)	1	3,417	10,261	\$ 7,002	\$ 0.68	\$ 2.05	0.33
Galveston County Community Action (Galveston)	2	7,382	62,402	17,089	0.27	2.31	0.12
Gillespie Co. Committee on Aging (Fredericksburg)	3	7,540	24,456	34,260	1.41	4.54	0.31
Goodwill Industries of East Texas (Tyler)	1	93	1,064	2,069	1.95	22.24	0.09
Goodwill Rehab. Svc. (San Antonio)	16	37,313	92,822	116,489	1.25	3.12	0.41
Grandpersons, Inc. (Huntsville)	4	15,871	48,758	11,400	0.23	0.72	0.33
Grayson County Ctr. Crippled Children (Sherman)	0	0	0	0	0	0	0
Guadalupe Economic Services Corp. (Lubbock)	1	1,055	6,479	3,715	0.57	3.52	0.16
Gulf Bend MHMR Center (Victoria)	8	39,115	70,127	36,708	0.52	0.94	0.56
Gulf Coast Community Svcs. Assoc. (Houston)	3	7,658	119,864	99,380	0.83	12.98	0.06
Harlandale Presbyterian Nutri. Ctr. (San Antonio)	1	3,408	6,355	6,486	1.02	1.91	0.54
Hedley Senior Citizens Assoc. (Hedley)	1	1,680	4,454	3,069	0.69	1.83	0.38
Hockley County Sr. Cits. Assoc. (Levelland)	6	10,314	30,893	64,059	2.07	6.21	0.33
Hood County Committee on Aging (Granbury)	2	3,343	21,974	24,074	1.10	7.21	0.15
Hopkins County Assoc. Retard. (Sulphur Springs)	1	2,193	17,983	7,637	0.42	3.48	0.12
Houston County Awareness Association (Crockett)	1	761	6,705	1,599	0.24	2.11	0.11
Houston Metro. Ministries (Houston)	1	1,414	6,906	10,359	1.50	7.33	0.21
Inman Christian Center (San Antonio)	2	3,354	18,213	17,391	0.95	5.19	0.18
Jasper Co. Committee on Aging (Jasper)	1	4,987	17,330	12,308	0.71	2.47	0.29
Jewish Community Ctr./Houston (Houston)	3	13,596	35,984	31,578	0.88	2.32	0.38
Johnson Co. Committee on Aging (Cleburne)	2	8,030	48,028	39,793	0.83	4.96	0.17
Juliette Fowler Homes, Inc. (Dallas)	5	9,988	40,890	27,929	0.68	2.80	0.24
King's Manor Methodist Home, Inc. (Hereford)	1	1,965	3,802	4,315	1.14	2.20	0.52
Kiwanis Club of Colorado City (Colorado City)	1	2,185	5,805	5,146	0.89	2.36	0.38
Knights of Columbus State Deaf Com. (Austin)	1	3,538	3,781	4,393	1.16	1.24	0.94
Labor and Employment Opps., Inc. (Amarillo)	3	17,727	35,377	165,466	4.68	9.33	0.51
Land Manor, Inc. (Beaumont)	7	64,048	70,268	41,595	0.59	0.65	0.91
Lufkin Workshop & Opp. Ctr. (Lufkin)	2	9,769	27,527	11,017	0.41	1.13	0.35
Lutheran Community Svcs./El Paso (El Paso)	3	12,264	34,750	36,814	1.06	3.01	0.35
Lutheran Home of West Texas (Lubbock)	1	1,720	5,253	3,455	0.66	2.01	0.33
Lutheran Soc. Svc./Adult Day (Austin)	3	7,020	16,931	9,465	0.56	1.35	0.41
Mainland Industries, Inc. (Texas City)	4	29,200	58,795	62,607	1.06	2.14	0.50
Marbridge Foundation, Inc. (Manchaca)	4	26,740	154,759	49,089	0.32	1.84	0.17
Marian Moss Enterprises, Inc. (Lubbock)	1	9,989	14,523	9,749	0.67	0.98	0.69

**TABLE 16: ELDERLY AND HANDICAPPED TRANSPORTATION PROVIDERS (Continued)**  
**Section 16(b)(2) Report**  
**Calendar Year 1989**

Transportation Providers (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
Marshall Area Assoc. Retarded Child. (Marshall)	4	27,959	80,047	\$ 37,815	\$ 0.47	\$ 1.35	0.35
Mary Lee Foundation (Austin)	21	26,420	272,200	159,563	0.59	6.04	0.10
May Senior Citizens, Inc. (May)	1	2,358	12,498	2,200	0.18	0.93	0.19
Medina County Senior Citizens, Inc. (Hondo)	3	4,512	12,365	15,307	1.24	3.39	0.36
Mexican American Unity Council (San Antonio)	0	1,436	1,211	3,486	2.88	2.43	1.19
MHMR Services of Texoma (Denison)	5	17,083	78,176	37,425	0.48	2.19	0.22
Midland Assoc. for Retarded Cits. (Midland)	1	827	3,731	1,571	0.42	1.90	0.22
Midland Presbyterian Homes (Midland)	2	3,258	1,254	4,492	3.58	1.38	2.60
Midtown Manor, Inc. (Wichita Falls)	1	3,153	5,428	9,271	1.71	2.94	0.58
Mission Road Develop. Ctr. (San Antonio)	4	8,182	64,224	45,319	0.71	5.54	0.13
Montgomery County Com. on Aging (Conroe)	5	13,651	61,513	62,720	1.02	4.59	0.22
Montgomery County/BTS (Conroe)	4	87,622	127,399	322,391	2.53	3.68	0.69
Moose Lodge No. 2212 (Spearman)	1	175	1,483	713	0.48	4.07	0.12
Nacogdoches Treatment Ctr. (Nacogdoches)	1	2,244	11,764	16,654	1.42	7.42	0.19
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	1	8,857	24,891	7,320	0.29	0.83	0.36
New Horizons Ranch & Center (Goldthwaite)	5	30,112	113,963	11,556	0.11	0.38	0.26
New Milestones Foundation, Inc. (Austin)	8	35,041	111,605	55,806	0.51	1.59	0.31
New Vistas, Inc. (El Paso)	9	94,005	132,469	100,264	0.76	1.07	0.71
Notre Dame of Dallas Schools (Irving)	4	14,865	24,210	19,034	0.79	1.28	0.61
N.E.T. Opportunities, Inc. (Mt. Vernon)	0	164	1,809	303	0.17	1.85	0.09
Ochiltree County Sr. Cits. Assoc. (Perryton)	1	474	3,776	2,230	0.59	4.71	0.13
Opportunities, Inc. (Borger)	1	2,548	2,840	2,325	0.82	0.91	0.90
Opportunity Workshop, Inc. (Monahans)	1	3,740	4,547	2,328	0.51	0.62	0.82
Our Lady of Guadalupe Nutr. (San Antonio)	0	3,528	1,892	2,464	1.31	0.70	1.86
Panhandle Community Services/RSVP (Amarillo)	4	18,775	79,721	53,845	0.68	2.87	0.24
Parker County Com. on Aging (Weatherford)	4	12,346	49,186	42,061	0.86	3.41	0.25
Pasadena Interfaith Housing (Pasadena)	0	1,766	1,031	224	0.22	0.13	1.71
Pecos Co. Community Action (Fort Stockton)	1	1,257	5,425	5,614	1.03	4.47	0.23
Pleasanton Senior Citizen Assoc. (Pleasanton)	2	894	1,680	1,063	0.63	1.19	0.53
Polk Co. Committee on Aging, Inc. (Livingston)	1	471	1,627	1,112	0.68	2.36	0.29
Presa Community Service Ctr. (San Antonio)	1	13,243	12,155	19,337	1.59	1.46	1.09
Presbyterian Village, Inc. (Dallas)	2	6,428	28,522	17,391	0.61	2.71	0.23
Programs for Com. Partic./RAMPARTS (San Antonio)	3	6,339	33,264	48,355	1.45	7.63	0.19

**TABLE 16: ELDERLY AND HANDICAPPED TRANSPORTATION PROVIDERS (Continued)**  
**Section 16(b)(2) Report**  
**Calendar Year 1989**

Transportation Providers (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
Project FREE (San Antonio)	1	8,350	14,300	\$ 9,752	\$ 0.68	\$ 1.17	0.58
Regis/St. Elizabeth Centers (Waco)	2	8,613	20,006	35,104	1.75	4.08	0.43
Rio Concho, Inc. (San Angelo)	1	3,656	4,052	4,682	1.16	1.28	0.91
Sabine Valley HUD Corp. (Marshall)	1	3,622	10,178	2,319	0.23	0.64	0.36
San Angelo Council on Alcohol & Drug (San Angelo)	1	4,361	9,205	7,019	0.76	1.61	0.47
San Antonio Coun. for Hearing Imp. (San Antonio)	1	152	4,482	1,481	0.33	9.74	0.03
Scurry County Senior Center (Snyder)	1	4,363	8,082	8,570	1.06	1.96	0.54
Sears Memorial Methodist Ctr. (Abilene)	1	688	2,803	1,662	0.59	2.42	0.25
Senior Centers of San Antonio (San Antonio)	4	9,927	32,112	34,994	1.09	3.53	0.31
Senior Citizens of Buffalo Gap (Buffalo Gap)	1	1,686	5,350	455	0.09	0.27	0.32
Senior Citizens Services (Texarkana)	12	17,949	86,361	71,329	0.83	3.97	0.21
Senior Cits. Center of Gregg County (Gladewater)	2	4,449	13,673	11,801	0.86	2.65	0.33
Senior Cits. of San Jacinto County (Coldspring)	1	7,955	15,776	16,149	1.02	2.03	0.51
Senior Cits. Svcs./Port Arthur (Port Arthur)	2	8,190	34,417	39,574	1.15	4.83	0.24
Sequoia, Inc. (Dallas)	3	5,207	40,706	36,504	0.90	7.01	0.13
Service Ctr. Older Americans (Crockett)	2	5,749	12,368	9,356	0.76	1.63	0.46
Sheltering Arms, Inc. (Houston)	1	1,430	8,438	9,309	1.11	6.51	0.17
Sherman County Older Texans (Stratford)	1	202	923	134	0.15	0.66	0.22
Stephenville Senior Cits. Ctr. (Stephenville)	1	7,349	17,173	8,066	0.47	1.10	0.43
St. Anthony Nutrition Project (Elmendorf)	1	1,540	2,695	1,048	0.39	0.68	0.57
St. Dominic Diocesan Center (Houston)	2	1,328	3,829	1,783	0.47	1.34	0.35
St. Patrick's Catholic Church/Nutr. (San Antonio)	1	10,396	9,281	4,255	0.46	0.41	1.12
St. Timothy Church (San Antonio)	1	7,411	15,980	14,312	0.90	1.93	0.46
Swisher County Sr. Cits. Assoc. (Tulia)	3	8,336	15,025	8,546	0.57	1.03	0.55
Tarrant County/Amer. Red Cross (Ft. Worth)	14	35,917	380,630	402,067	1.06	11.19	0.09
TCARE (Mineral Wells)	1	760	8,149	1,930	0.24	2.54	0.09
Texarkana Sheltered Workshop (Texarkana)	6	65,123	89,585	42,308	0.47	0.65	0.73
Texarkana Special Education Center (Texarkana)	18	67,061	350,505	298,531	0.85	4.45	0.19
Texas Assoc. for Retarded Cits. (San Angelo)	1	763	3,034	3,313	1.09	4.34	0.25
Texas Elks Found. Handicapped Child. (Luling)	2	3,992	34,965	13,349	0.38	3.34	0.11
Texas Rehab. Hospital Gonzales (Gonzales)	2	753	7,008	8,360	1.19	11.11	0.11
Throckmorton Senior Citizens, Inc. (Throckmorton)	2	1,379	3,688	2,317	0.63	1.68	0.37
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	1,319	3,450	1,307	0.38	0.99	0.38
Trinity Lutheran Home (Round Rock)	1	1,625	8,627	5,581	0.65	3.43	0.19

**TABLE 16: ELDERLY AND HANDICAPPED TRANSPORTATION PROVIDERS (Continued)**  
**Section 16(b)(2) Report**  
**Calendar Year 1989**

Transportation Providers (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
Trinity Lutheran Home (Shiner)	2	9,513	12,321	\$ 4,150	\$ 0.34	\$ 0.44	0.77
Trinity Terrace Retirement Center (Fort Worth)	4	12,111	42,520	71,827	1.69	5.93	0.28
United Cerebral Palsy/Capitol Area (Austin)	2	1,138	2,086	6,296	3.02	5.53	0.55
United Com. on Aging/Palo Pinto Co. (Mineral Wells)	3	8,546	43,833	28,943	0.66	3.39	0.19
Val Verde DRIVE, Inc. (Del Rio)	1	5,306	9,979	7,278	0.73	1.37	0.53
Variety Club Care-Van System (Dallas)	58	205,640	1,057,417	590,663	0.56	2.87	0.19
Volunteer Svcs. Council/Kerr. St. Hosp (Kerrville)	7	50,034	115,893	94,338	0.81	1.89	0.43
Wellington Shelt. Workshop, Inc. (Wellington)	1	3,880	19,820	4,717	0.24	1.22	0.20
Wesley Community Centers (San Antonio)	1	27,433	17,087	14,745	0.86	0.54	1.61
Wesleyan Homes, Inc. (Georgetown)	1	2,646	1,970	3,886	1.97	1.47	1.34
West Texas Christian Found. (San Angelo)	1	4,146	6,178	6,700	1.08	1.62	0.67
West Texas Rehabilitation Center (San Angelo)	1	270	1,626	2,531	1.56	9.37	0.17
West Texas Rehab. Center (Abilene)	5	15,459	90,498	87,188	0.96	5.64	0.17
Wichita Co. Chaper/Am. Red Cross (Wichita Falls)	1	1,978	13,923	12,764	0.92	6.45	0.14
Wise County Committee on Aging (Decatur)	5	3,935	51,692	26,615	0.51	6.76	0.08
YMCA of Metro. Fort Worth (Fort Worth)	11	97,875	219,618	263,398	1.20	2.69	0.45
TOTAL FINAL REPORT	612	2,431,823	8,332,220	\$ 6,435,544	\$ 0.78	\$ 2.65	0.30



**TABLE 17: ELDERLY AND HANDICAPPED TRANSPORTATION PROVIDERS**  
**Section 16(b)(2) Report**  
**Calendar Year 1990**

Transportation Providers (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	1	986	3,802	\$ 5,548.39	\$ 1.46	\$ 5.63	0.26
Ada Wilson Hospital (Corpus Christi)	8	5,855	42,065	69,445.74	1.65	11.86	0.14
Adult Day Activity & Health Center (Lubbock)	3	16,890	42,445	31,893.00	0.75	1.89	0.40
Adult Day Care of San Angelo (San Angelo)	2	16,974	52,106	52,414.00	1.01	3.09	0.33
Air Force Village II, Inc. (San Antonio)	2	5,024	29,613	20,023.61	0.68	3.99	0.17
Alcoholic Rehabilitation Center (San Antonio)	1	1,194	24,640	8,565.00	0.35	7.17	0.05
Aldersgate Methodist Church (San Antonio)	1	15,668	22,377	11,426.88	0.51	0.73	0.70
Alpha Tau Omega Sr. Opp. Svcs. (San Antonio)	2	29,430	52,048	73,019.56	1.40	2.48	0.57
Amarillo Hospital District Aux. (Amarillo)	2	2,270	21,687	15,549.16	0.72	6.85	0.10
Amarillo Multi. Ctr. for the Aging (Amarillo)	9	44,125	93,192	109,844.25	1.18	2.49	0.47
Amarillo Wesley Community Center, Inc. (Amarillo)	1	12,742	3,013	5,769.01	1.91	0.45	4.23
American Assoc. Retired Persons (Brownwood)	2	14,570	29,824	24,686.00	0.83	1.69	0.49
American Religious Town Hall Meeting, Inc. (Irving)	9	31,662	189,248	169,273.00	0.89	5.35	0.17
Anderson County Sheltered Workshop (Palestine)	1	3,391	9,647	3,752.00	0.39	1.11	0.35
Andrews Senior Center (Andrews)	1	343	1,234	518.00	0.42	1.51	0.28
Aransas Co. Council on Aging (Rockport)	1	9,531	6,841	9,903.42	1.45	1.04	1.39
Austin Rehabilitation Center, Inc. (Austin)	4	47,341	30,682	37,443.00	1.22	0.79	1.54
Beaumont Assoc. for Sr. Cits. (Beaumont)	6	33,011	96,981	102,825.00	1.06	3.11	0.34
Beaumont Junior Forum (Beaumont)	1	1,507	6,418	5,152.45	0.80	3.42	0.23
Bethphage Community Services, Inc. (Alpine)	2	4,563	35,586	10,083.29	0.28	2.21	0.13
Bethphage Community Services, Inc. (Dallas)	4	9,772	77,981	24,577.10	0.32	2.52	0.13
Bethphage Community Services (Brownwood)	2	10,009	57,544	17,019.00	0.30	1.70	0.17
Bethphage Community Services (Lubbock)	2	20,738	32,436	17,026.11	0.52	0.82	0.64
Bethphage Mission South (San Angelo)	6	17,689	56,424	25,485.52	0.45	1.44	0.31
Bienvivir Senior Health Services (El Paso)	3	20,237	57,154	153,382.00	2.68	7.58	0.35
Bivins Memorial Nursing Home (Amarillo)	1	3,234	4,121	8,437.30	2.05	2.61	0.78
Brown Co. Assoc. Retarded Cits. (Brownwood)	4	25,959	24,395	15,887.46	0.65	0.61	1.06
Burke Foundation (Austin)	4	9,695	60,253	24,600.00	0.41	2.54	0.16
Burnet County MHMR Agency (Marble Falls)	1	7,327	20,585	8,167.58	0.40	1.11	0.36
Calhoun County Senior Cits. Assoc. (Port Lavaca)	2	9,747	16,789	28,712.00	1.71	2.95	0.58
Camp Co. Develop. Disabled Assoc. (Pittsburg)	1	4,138	8,333	5,743.79	0.69	1.39	0.50
Capital Area Rehab. Ctr. (Austin)	4	12,717	53,531	52,002.00	0.97	4.09	0.24
Centex Assoc. for Retarded Citizens, Inc. (Mexia)	17	80,384	277,929	129,831.00	0.47	1.62	0.29
Central Texas Rehab. Center (Waco)	3	15,800	37,948	36,253.55	0.96	2.29	0.42
Central TX Human Develop. Foundation, Inc. (Temple)	23	94,742	216,984	42,086.96	0.19	0.44	0.44

**TABLE 17: ELDERLY AND HANDICAPPED TRANSPORTATION PROVIDERS (Continued)**  
**Section 16(b)(2) Report**  
**Calendar Year 1990**

Transportation Providers (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
Chandler Memorial Home/Morningside (San Antonio)	2	6,501	26,167	\$ 15,529.41	\$ 0.59	\$ 2.39	0.25
Cherokee County MR Association (Rusk)	1	4,917	9,403	6,060.98	0.64	1.23	0.52
Christian Care Centers, Inc. (Dallas)	1	409	154	159.74	1.04	0.39	2.66
Collins Co. MHMR Center (McKinney)	17	32,461	246,150	93,454.69	0.38	2.88	0.13
Combined Community Action (Smithville)	1	6,067	34,077	31,820.07	0.93	5.24	0.18
Community Action Nacogdoches, Inc. (Nacogdoches)	1	1,341	4,211	11,028.46	2.62	8.22	0.32
Community Coun of SC Texas Inc Aging Prog (Seguin)	24	110,931	356,412	314,611.88	0.88	2.84	0.31
Community Council/Red River Co. (Clarksville)	5	11,590	36,710	41,075.67	1.12	3.54	0.32
Community Homes for Adults, Inc. (Dallas)	2	11,282	19,994	10,050.00	0.50	0.89	0.56
Community Svcs, Inc. (Corsicana)	11	11,475	59,092	68,286.00	1.16	5.95	0.19
Community Svcs Dimmitt & LaSalle (Carrizo Springs)	2	8,971	15,975	13,491.99	0.84	1.50	0.56
Concepts of Care (Orange)	17	42,563	391,703	284,170.67	0.73	6.68	0.11
Concho Valley Mental Health, Inc. (San Angelo)	3	9,205	20,812	14,065.62	0.68	1.53	0.44
County Rehabilitation Center, Inc. (Tyler)	2	1,507	17,732	4,339.00	0.24	2.88	0.08
CPRIDE (Childress)	3	34,464	45,115	17,822.06	0.40	0.52	0.76
Cresthaven Nursing Center (Austin)	2	3,981	13,440	21,900.00	1.63	5.50	0.30
Dallas Pilot Homes, Inc. (Dallas)	1	1,561	3,021	2,114.55	0.70	1.35	0.52
Dan Danciger Jewish Community Ctr. (Fort Worth)	1	2,942	12,406	10,565.86	0.85	3.59	0.24
Dawson Co. Sr. Cits. Ctr (Lamesa)	1	14,335	9,152	4,690.00	0.51	0.33	1.57
Denton County Assoc. Retarded Cits. (Denton)	1	1,655	647	1,066.90	1.65	0.64	2.56
Donley County Senior Citizens Assoc. (Clarendon)	2	1,607	8,743	3,927.86	0.45	2.44	0.18
Dumas Satellite Advisory Board (Dumas)	1	3,326	5,058	2,153.43	0.43	0.65	0.66
East Texas Treatment Center (Kilgore)	2	1,659	34,381	16,374.80	0.48	9.87	0.05
East Williamson Co. MR Agency (Taylor)	1	5,166	3,341	8,535.92	2.55	1.65	1.55
Eden Heights, Inc. (New Braunfels)	1	3,203	1,512	3,310.75	2.19	1.03	2.12
El Carmen Catholic Church (Losoya)	1	11,146	18,355	11,603.00	0.63	1.04	0.61
Electra Service Corporation (Electra)	3	3,974	11,444	12,324.25	1.08	3.10	0.35
Ellis County Com. on Aging (Waxahachie)	8	20,335	52,513	36,862.00	0.70	1.81	0.39
Ennis Golden Circle Act. Ctr. (Ennis)	1	3,702	18,777	2,917.19	0.16	0.79	0.20
Fairway Houses, Inc. (Beaumont)	2	14,050	14,972	14,988.92	1.00	1.07	0.94
Farwell Convalescent Center (Farwell)	1	615	6,869	4,137.11	0.60	6.73	0.09
Fayette County MHMR Agency, Inc. (Schulenberg)	1	14,941	17,787	8,775.84	0.49	0.59	0.84
Fisher County Memorial Post 5072 (Roby)	2	4,179	24,822	8,053.15	0.32	1.93	0.17
Fort Bend Co. Senior Citizens (Rosenberg)	7	36,714	113,963	117,082.44	1.03	3.19	0.32
Foundation for MHMR/Permian Basin (Midland)	9	21,674	125,316	128,556.36	1.03	5.93	0.17

**TABLE 17: ELDERLY AND HANDICAPPED TRANSPORTATION PROVIDERS**  
**Section 16(b)(2) Report**  
**Calendar Year 1990**

Transportation Providers (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
Friends of Nacog. County MHMR, Inc. (Nacogdoches)	1	4,064	9,591	\$ 5,096.00	\$ 0.53	\$ 1.25	0.42
Galveston County Community Action (Galveston)	2	9,100	82,324	76,308.51	0.93	8.39	0.11
Gillespie Co. Committee on Aging (Fredericksburg)	3	10,343	30,738	42,615.42	1.39	4.12	0.34
Goodwill Rehab. Svc. (San Antonio)	16	40,200	73,906	185,691.85	2.51	4.62	0.54
Grace Presbyterian Village, Inc. (Dallas)	2	6,024	28,357	19,517.51	0.69	3.24	0.21
Grandpersons, Inc. (Huntsville)	6	20,132	63,376	49,400.00	0.78	2.45	0.32
Greater Randolph Ser. Prog. Inc. (Universal City)	2	6,270	40,086	30,416.41	0.76	4.85	0.16
Gregg Harrison Co. Center for MHMR Serv. (Longview)	1	10,131	14,163	2,985.97	0.21	0.29	0.72
Gregg-Harrison Co. Assoc. MHMR Serv. (Marshall)	2	9,656	21,567	5,431.00	0.25	0.56	0.45
*Guadalupe Economic Services Corp. (Lubbock)	0	0	0	0.00	0.00	0.00	0.00
Gulf Bend MHMR Center (Victoria)	8	26,684	47,281	36,708.00	0.78	1.38	0.56
Gulf Coast Community Svcs. Assoc. (Houston)	4	6,221	85,844	91,657.59	1.07	14.73	0.07
Harlandale Presbyterian Nutri. Ctr. (San Antonio)	1	6,209	8,493	16,838.83	1.98	2.71	0.73
Hedley Senior Citizens Assoc. (Hedley)	1	1,527	9,130	1,448.87	0.16	0.95	0.17
Hockley County Sr. Cits. Assoc. (Levelland)	5	14,948	48,994	72,976.71	1.49	4.88	0.31
Holy Rosary Senior Center (San Antonio)	1	234	1,007	307.44	0.31	1.31	0.23
Hood County Committee on Aging (Granbury)	4	3,450	35,500	20,546.00	0.58	5.96	0.10
Hopkins County Assoc. Retard. (Sulphur Springs)	1	2,416	14,366	4,711.87	0.33	1.95	0.17
Houston County Awareness Association (Crockett)	1	2,325	17,732	8,691.74	0.49	3.74	0.13
Houston Metro. Ministries (Houston)	1	1,338	9,379	10,187.45	1.09	7.61	0.14
Human Development Facilities, Inc. (Waco)	5	7,496	40,615	30,817.85	0.76	4.11	0.18
Inman Christian Center (San Antonio)	2	3,590	20,696	18,522.61	0.89	5.16	0.17
Inner City Ministry (Waco)	5	14,293	56,261	31,550.41	0.56	2.21	0.25
Institute of Cognitive Develop Inc. (San Angelo)	1	1,986	3,535	4,380.00	1.24	2.21	0.56
Jasper Co. Committee on Aging (Jasper)	1	2,560	13,392	7,044.96	0.53	2.75	0.19
Jewish Community Center of Houston (Houston)	4	15,514	47,074	32,505.25	0.69	2.10	0.33
Jewish Federation of El Paso (El Paso)	1	9,186	8,036	11,469.23	1.43	1.25	1.14
Johnson Co. Committee on Aging (Cleburne)	2	6,980	35,684	16,385.51	0.46	2.35	0.20
Juliette Fowler Homes, Inc. (Dallas)	7	13,275	66,051	29,113.35	0.44	2.19	0.20
King's Manor Methodist Home, Inc. (Hereford)	1	1,247	4,058	4,626.80	1.14	3.71	0.31
Kiwanis Club of Colorado City (Colorado City)	1	2,281	6,079	5,281.14	0.87	2.32	0.38
Knights of Columbus State Deaf Com. (Austin)	1	4,953	3,465	4,096.83	1.18	0.83	1.43
Labor and Employment Opps., Inc. (Amarillo)	3	12,248	37,606	135,942.00	3.61	11.10	0.33
Land Manor, Inc. (Beaumont)	8	69,006	74,659	42,669.03	0.57	0.62	0.92
Liberty County Project on Aging (Liberty)	1	3,685	14,617	7,768.29	0.53	2.11	0.25

**TABLE 17: ELDERLY AND HANDICAPPED TRANSPORTATION PROVIDERS**  
**Section 16(b)(2) Report**  
**Calendar Year 1990**

Transportation Providers (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
Lufkin Workshop & Opp. Ctr. (Lufkin)	2	10,480	33,526	\$ 15,150.00	\$ 0.45	\$ 1.45	0.31
Lutheran Community Svcs./El Paso (El Paso)	4	14,183	53,130	46,830.00	0.88	3.30	0.27
Lutheran Home of West Texas (Lubbock)	1	2,105	18,433	3,706.67	0.20	1.76	0.11
Lutheran Soc. Svc./Adult Day (Austin)	3	6,140	15,427	15,513.85	1.01	2.53	0.40
L.U.L.A.C. Project Amistad (El Paso)	4	16,233	82,435	119,735.32	1.45	7.38	0.20
Mainland Industries, Inc. (Texas City)	5	40,358	87,798	107,045.00	1.22	2.65	0.46
Marbridge Foundation, Inc. (Manchaca)	5	38,790	169,715	62,833.00	0.37	1.62	0.23
Marian Moss Enterprises, Inc. (Lubbock)	1	10,696	15,004	9,246.92	0.62	0.86	0.71
Marshall Area Assoc. Retarded Child. (Marshall)	4	34,332	68,497	37,695.71	0.55	1.10	0.50
Mary Lee Foundation (Austin)	25	24,171	283,873	187,279.46	0.66	7.75	0.09
May Senior Citizens, Inc. (May)	1	1,603	13,422	2,204.49	0.16	1.38	0.12
Medina County Senior Citizens, Inc. (Hondo)	3	6,949	17,734	36,187.17	2.04	5.21	0.39
Mexican American Unity Council (San Antonio)	1	5,795	10,207	17,055.00	1.67	2.94	0.57
MHMR Services of Texoma (Denison)	5	17,803	71,071	36,659.47	0.52	2.06	0.25
Midland Presbyterian Homes (Midland)	2	2,833	1,307	6,453.21	4.94	2.28	2.17
Midtown Manor, Inc. (Wichita Falls)	1	3,282	6,716	11,061.61	1.65	3.37	0.49
Mission Road Develop. Ctr. (San Antonio)	4	7,585	50,267	41,961.00	0.83	5.53	0.15
Montgomery County Com. on Aging (Conroe)	5	22,616	88,867	85,083.87	0.96	3.76	0.25
Moose Lodge No. 2212 Hansford Manor (Spearman)	1	297	2,800	1,694.19	0.61	5.70	0.11
Nacogdoches Treatment Ctr. (Nacogdoches)	2	2,562	14,059	18,420.76	1.31	7.19	0.18
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	1	12,817	19,555	8,690.71	0.44	0.68	0.66
New Horizons Ranch & Center (Goldthwaite)	7	34,950	149,214	23,057.00	0.15	0.66	0.23
New Milestones Foundation, Inc. (Austin)	12	42,020	158,036	124,277.06	0.79	2.96	0.27
New Vistas, Inc. (El Paso)	9	74,566	134,251	102,721.73	0.77	1.38	0.56
Notre Dame of Dallas Schools (Irving)	3	14,089	25,707	23,049.86	0.90	1.64	0.55
N.E.T. Opportunities, Inc. (Mt. Vernon)	1	638	5,169	770.00	0.15	1.21	0.12
Oak Lawn Community Services (Dallas)	1	1,396	6,701	12,421.83	1.85	8.90	0.21
Ochiltree County Sr. Cits. Assoc. (Perryton)	1	727	3,596	2,935.00	0.82	4.04	0.20
Opportunities, Inc. (Borger)	1	2,591	3,380	1,647.50	0.49	0.64	0.77
Opportunity Workshop, Inc. (Monahans)	1	4,578	8,339	3,784.04	0.45	0.83	0.55
Organ Christians Assisting People (Port Arthur)	1	2,812	10,891	10,929.84	1.00	3.89	0.26
Our Lady of Guadalupe Nutr. (San Antonio)	1	15,544	7,508	9,345.51	1.24	0.60	2.07
Panhandle Community Services/RSVP (Amarillo)	5	24,141	88,622	79,697.93	0.90	3.30	0.27
Panola Co. Assoc. for Retarded Citizens (Carthage)	0	0	0	0.00	0.00	0.00	0.00
Parker County Com. on Aging (Weatherford)	5	11,895	60,120	49,503.00	0.82	4.16	0.20

**TABLE 17: ELDERLY AND HANDICAPPED TRANSPORTATION PROVIDERS**  
**Section 16(b)(2) Report**  
**Calendar Year 1990**

Transportation Providers (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
Pasadena Interfaith Housing (Pasadena)	1	1,490	1,498	\$ 1,357.16	\$ 0.91	\$ 0.91	0.99
Pecos Co. Community Action (Fort Stockton)	1	1,242	4,442	5,914.40	1.33	4.76	0.28
Pecos Senior Center (Pecos)	1	3,645	7,091	7,716.08	1.09	2.12	0.51
Pittsburg Medical Ctr dba Sunshine Ctr (Pittsburg)	0	0	0	0.00	0.00	0.00	0.00
Pleasanton Senior Citizen Assoc. (Pleasanton)	2	2,424	4,782	539.81	0.11	0.22	0.51
Presa Community Service Ctr. (San Antonio)	3	29,197	43,051	44,763.00	1.04	1.53	0.68
Program for Com. Partic./RAMPARTS (San Antonio)	4	8,369	56,925	66,729.41	1.17	7.97	0.15
Project FREE (San Antonio)	2	1,274	28,104	14,932.45	0.53	11.72	0.05
Regis/St. Elizabeth Centers (Waco)	2	11,311	21,637	39,072.86	1.81	3.45	0.52
Rio Concho, Inc. (San Angelo)	2	6,315	7,541	6,235.00	0.83	0.99	0.84
Rural Taylor Co Aging Serv (Tye)	2	1,523	8,405	8,715.75	1.04	5.72	0.18
San Angelo Council on Alcohol & Drug (San Angelo)	1	1,235	13,927	8,100.82	0.58	6.56	0.09
San Antonio Coun. for Hearing Imp. (San Antonio)	1	266	8,920	2,789.55	0.31	10.49	0.03
San Antonio Urban Ministries (San Antonio)	1	1,042	9,432	18,068.00	1.92	17.34	0.11
San Juan de Los Lagos Church (San Antonio)	1	6,874	5,008	5,062.81	1.01	0.74	1.37
Scurry County Senior Center (Snyder)	1	4,175	5,956	8,530.10	1.43	2.04	0.70
Sears Memorial Methodist Ctr. (Abilene)	3	1,869	9,861	4,028.94	0.41	2.16	0.19
Senior Centers of San Antonio (San Antonio)	4	9,566	34,726	46,117.35	1.33	4.82	0.28
Senior Citizens of Buffalo Gap (Buffalo Gap)	1	1,695	4,858	439.87	0.09	0.26	0.35
Senior Citizens Services (Texarkana)	9	20,019	84,856	65,982.03	0.78	3.30	0.24
Senior Cits Center of Gregg County (Gladewater)	2	3,325	10,672	10,402.00	0.97	3.13	0.31
Senior Cits. of San Jacinto County (Coldspring)	1	4,661	17,239	17,019.50	0.99	3.65	0.27
Sequoia, Inc. (Dallas)	3	3,757	47,113	27,299.00	0.58	7.27	0.08
Service Ctr. Older Americans (Crockett)	2	6,435	16,395	9,053.00	0.55	1.41	0.39
Sheltering Arms, Inc. (Houston)	1	2,512	11,114	12,784.10	1.15	5.09	0.23
Sherman County Older Texans (Stratford)	1	6,357	5,258	6,741.75	1.28	1.06	1.21
Stephenville Senior Cits. Ctr. (Stephenville)	1	5,584	12,178	7,888.35	0.65	1.41	0.46
*St. Anthony Nutrition Project (Elmendorf)	0	0	0	0.00	0.00	0.00	0.00
St. Dominic Diocesan Center (Houston)	2	550	1,944	1,950.00	1.00	3.55	0.28
St. Jude Catholic Church Nutri Ctr (San Antonio)	1	7,644	11,202	6,818.10	0.61	0.89	0.68
St. Patrick's Catholic Church/Nutr (San Antonio)	1	13,152	14,582	7,458.30	0.51	0.57	0.90
St. Timothy Nutrition Center (San Antonio)	1	4,842	10,196	14,815.61	1.45	3.06	0.47
Swisher County Sr. Cits. Assoc. (Tulia)	3	3,431	11,410	5,321.53	0.47	1.55	0.30
Tarrant County/Amer. Red Cross (Ft. Worth)	16	45,324	581,863	598,682.50	1.03	13.21	0.08
TCARE (Mineral Wells)	1	518	21,423	2,578.00	0.12	4.98	0.02

**TABLE 17: ELDERLY AND HANDICAPPED TRANSPORTATION PROVIDERS**  
**Section 16(b)(2) Report**  
**Calendar Year 1990**

Transportation Providers (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
Texarkana Sheltered Workshop (Texarkana)	6	80,169	94,870	\$ 53,910.00	\$ 0.57	\$ 0.67	0.85
Texarkana Special Education Center (Texarkana)	18	69,422	357,449	313,712.82	0.88	4.52	0.19
Texas Assoc. for Retarded Cits. (San Angelo)	1	1,080	6,124	3,769.48	0.62	3.49	0.18
Texas Elks Found. Handicapped Child. (Luling)	2	3,102	24,284	14,024.00	0.58	4.52	0.13
Texas Rehab. Hospital Gonzales (Gonzales)	2	1,496	7,886	9,888.65	1.25	6.61	0.19
Throckmorton Senior Citizens, Inc. (Throckmorton)	1	1,146	2,784	2,182.80	0.78	1.90	0.41
* Triangle Aids Network (Beaumont)	0	0	0	0.00	0.00	0.00	0.00
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	1,121	4,518	1,305.61	0.29	1.16	0.25
Trinity Lutheran Home (Round Rock)	1	1,473	1,713	2,961.50	1.73	2.01	0.86
Trinity Lutheran Home (Shiner)	2	1,476	11,972	4,729.86	0.40	3.20	0.12
Trinity Terrace Retirement Center (Fort Worth)	4	11,731	42,087	70,247.00	1.67	5.99	0.28
Tri-County Nutrition Program (Hemphill)	1	1,351	11,389	12,622.08	1.11	9.34	0.12
United Cerebral Palsy/Capitol Area (Austin)	2	1,610	4,655	6,492.52	1.39	4.03	0.35
United Com. on Aging/Palo Pinto Co. (Mineral Wells)	2	3,380	24,766	19,090.82	0.77	5.65	0.14
Val Verde DRIVE, Inc. (Del Rio)	1	3,488	11,244	9,150.96	0.81	2.62	0.31
Variety Club Care-Van System (Dallas)	49	107,458	551,344	423,423.80	0.77	3.94	0.19
Volunteer Svcs. Council/Kerr. St. Hosp (Kerrville)	7	54,193	121,920	127,142.00	1.04	2.35	0.44
Wellington Shelt. Workshop, Inc. (Wellington)	1	7,362	23,960	6,499.12	0.27	0.88	0.31
Wesley Community Centers (San Antonio)	2	28,075	26,894	14,649.00	0.54	0.52	1.04
Wesleyan Homes, Inc. (Georgetown)	1	3,233	2,736	4,796.89	1.75	1.48	1.18
West Texas Christian Found. (San Angelo)	1	5,998	6,408	8,331.78	1.30	1.39	0.94
West Texas Rehabilitation Center (San Angelo)	1	396	1,748	2,437.64	1.39	6.16	0.23
West Texas Rehab. Center (Abilene)	5	12,738	88,067	73,877.64	0.84	5.80	0.14
Westside Parish Coalition (San Antonio)	1	4,148	26,190	11,900.12	0.45	2.87	0.16
Wichita Co. Chapter/Am. Red Cross (Wichita Falls)	1	2,072	13,901	15,967.30	1.15	7.71	0.15
Wise County Committee on Aging (Decatur)	5	4,288	44,447	34,711.91	0.78	8.10	0.10
YMCA of Metro. Fort Worth (Fort Worth)	14	97,629	208,165	284,519.49	1.37	2.91	0.47
Young Co. Senior Cub Center (Olney)	1	612	1,075	1,538.61	1.43	2.51	0.57
* YWCA of Metropolitan Dallas (Dallas)	0	0	0	0.00	0.00	0.00	0.00
<b>TOTAL FINAL REPORT</b>	<b>704</b>	<b>2,696,733</b>	<b>9,291,326</b>	<b>\$ 7,698,401.37</b>	<b>\$ 0.83</b>	<b>\$ 2.85</b>	<b>0.29</b>

**This page left intentionally blank**

# **DIRECTORY OF TRANSIT SYSTEMS**



## **Urbanized Transit Systems**

### **ABILENE**

**Ms. Debbie Ruggles  
General Manager  
Abilene Transit System  
1189 South 2nd St.  
Abilene, Texas 79602  
(915) 676-6403**

### **AUSTIN**

**Mr. Anthony M. Kouneski  
General Manager  
Capital Area Metropolitan  
Transportation Authority  
P.O. Box 1943  
Austin, Texas 78767  
(512) 476-7400**

### **BRYAN-COLLEGE STATION**

**Mr. John McBeth  
General Manager  
Brazos Transit System  
BVCAA  
504 East 27th Street  
Bryan Texas 77803  
(409) 779-7443**

### **AMARILLO**

**Mr. Wayne Pelton  
Manager  
Amarillo Transit System  
P.O. Box 1971  
Amarillo, Texas 79186  
(806) 378-3095**

### **BEAUMONT**

**Mr. Bill Munson  
Resident Manager  
Beaumont Transit System  
500 Milam  
Beaumont, Texas 77701  
(409) 838-0616**

### **BROWNSVILLE**

**Mr. Terry A. LeBar  
Director of Transportation  
Brownsville Urban System  
700 South Iowa  
Brownsville, Texas 78520  
(512) 541-4881**

**CORPUS CHRISTI**

**Mr. Tom Niskala  
General Manager  
Corpus Christi Regional  
Transit Authority  
P.O. Box 9277  
Corpus Christi, Texas 78469  
(512) 883-2287**

**EL PASO**

**Mr. Mark Dorfman  
Administrator  
Public Transit Administration  
City of El Paso  
700 A San Francisco  
El Paso, Texas 79901  
(915) 533-1220**

**GALVESTON**

**Mr. William (Bill) Harned  
General Manager  
Galveston Island Transit  
3115 Market  
Galveston, Texas 77550  
(409) 762-2950**

**LAREDO**

**Mr. Richard Pulido  
General Manager  
Laredo Municipal Transit System  
P.O. Box 558  
Laredo, Texas 78042-0558  
(512) 722-0951**

**DALLAS**

**Mr. Charles S. Anderson  
Executive Director  
Dallas Area Rapid Transit  
601 Pacific Avenue  
Dallas, Texas 75202  
(214) 658-6201**

**FORT WORTH**

**Mr. John Bartosiewicz  
General Manager  
Fort Worth Transportation  
Authority  
P.O. Box 1477  
Fort Worth, Texas 76101  
(817) 870-6221**

**HOUSTON**

**Mr. Robert G. MacLennan  
General Manager  
Metropolitan Transit Authority  
P.O. Box 61429  
Houston, Texas 77208  
(713) 739-4830**

**LUBBOCK**

**Mr. John Wilson  
General Manager  
Citibus  
P.O. Box 2000  
Lubbock, Texas 79401  
(806) 762-6411 ext. 2380**

## **PORT ARTHUR**

**Mr. Tom Kestranek  
General Manager  
Port Arthur Transit  
P.O. Box 1089  
Port Arthur, Texas 77640  
(409) 983-3321 ext. 393**

## **SAN ANTONIO**

**Mr. Wayne Cook  
General Manager  
VIA Metropolitan Transit  
P.O. Box 12489  
San Antonio, Texas 78212  
(512) 227-5371**

## **TYLER**

**Mr. Joseph Buckman  
Traffic Engineer  
City of Tyler  
P.O. Box 2039  
Tyler, Texas 75710  
(903) 531-1201**

## **WICHITA FALLS**

**Mr. Larry Blowers  
Transit Manager  
City of Wichita Falls  
P.O. Box 1431  
Wichita Falls, Texas 76307  
(817) 761-7640**

## **SAN ANGELO**

**Mr. Carl Miller  
Manager  
City Transit Dept.  
City of San Angelo  
28 North Chadbourne  
San Angelo, Texas 76903  
(915) 655-9952**

## **SHERMAN-DENISON**

**Ms. Yvonne Caraway  
Director  
Texoma Area Paratransit  
System, Inc.  
130 S. Burnet  
Denison, Texas 75020  
(903) 465-9585**

## **WACO**

**Mr. George Ravan  
General Manager  
Waco Transit System  
421 Columbus Avenue  
Waco, Texas 76703  
(817) 753-0113**

## **Nonurbanized Transit Systems**

**Ms. Martha Castillo**  
Lower Rio Grande Valley  
Development Council  
4900 North 23rd  
McAllen, TX 78504  
(512) 682-3481

**Mr. David Marsh**  
Capital Area Rural  
Transportation System  
5111 E. 1st Street  
Austin, TX 78702  
(512) 389-1011

**Mr. Ron Parnell**  
City of Cleburne  
P.O. Box 657  
Cleburne, TX 76031  
(817) 641-3321, ext 360

**Ms. Carole Warlick**  
Hill Country Community Action  
Association, Inc.  
P.O. Box 846  
San Saba, TX 76877  
(915) 372-5167

**Mr. Howard Maddera**  
South Plains Community Action  
Association, Inc.  
Box 610  
Levelland, TX 79336  
(806) 894-6104

**Mr. John McBeth**  
Brazos Transit System  
504 East 27th Street  
Bryan, TX 77803-4025  
(409) 779-7443

**Mr. Jimmy Karr**  
Caprock Community Action  
Association, Inc.  
224 S. Berkshire  
Crosbyton, TX 79322  
(806) 675-2462

**Mr. Jorge Botello**  
Community Council of Southwest  
Texas, Inc.  
429 West Main Street  
Uvalde, TX 78801  
(512) 278-6268

**Ms. Dolores Hinojasa**  
San Patricio County Committee on  
Youth Education and Job  
Opportunities  
512 E. Sinton  
Sinton, TX 78387  
(512) 364-4290

**Ms. Gloria Cisneros**  
Rural Economic Assistance  
League, Inc.  
1300 Wyoming Street  
Alice, TX 78332  
(800) 634-8082

**Mr. Lyle Nelson**  
Montgomery County Transit  
2202 Timberloch Place, Suite 120  
The Woodlands, TX 77380  
(713) 363-0882

**Mr. Don Mullis**  
Aspermont Small Business  
Development Center, Inc.  
P.O. Box 188  
Aspermont, TX 79502  
(817) 989-3538

**Mr. Bob Whorton**  
Panhandle Community Services,  
Inc.  
P.O. Box 32150  
Amarillo, TX 79120  
(806) 372-2531

**Ms. Yvonne Caraway**  
Texoma Area Paratransit  
System, Inc.  
130 S. Burnett  
Denison, TX 75020  
(903) 465-9585

**Mr. Guy Jackson**  
Parker County Transportation  
Service, Inc.  
P.O. Box 1236  
Weatherford, TX 76086  
(817) 594-8591

**Ms. Janet Everheart**  
West Texas Opportunities, Inc.  
P.O. Box 1308  
Lamesa, TX 79331  
(806) 872-8354

**Mr. Paul Sullivan**  
Bee Community Action Agency  
P.O. Box 1540  
Beeville, TX 78104  
(512) 358-5530

**Mr. Ben Figueroa**  
Kleberg County  
720 E. Lee  
Kingsville, TX 78363  
(512) 592-1328

**Mr. Bill Rigby**  
Golden Crescent Regional  
Planning Commission  
P.O. Box 2028  
Victoria, TX 77902  
(512) 578-1587

**Mr. Bob Walls**  
Palo Pinto County  
Transportation Council  
P.O. Drawer 1348  
Mineral Wells, TX 76067  
(817) 328-1391

**Ms. Barbara Perry**  
The Transit System, Inc.  
P.O. Box 332  
Glen Rose, TX 76043  
(817) 897-2964

**Ms. Gladys Gerst**  
People for Progress, Inc.  
301 W. Arkansas  
Sweetwater, TX 79556  
(915) 235-8455

**Mr. Francisco Zarate**  
**Community Action Council of**  
**South Texas**  
**P.O. Box Drawer S-98**  
**Rio Grande City, TX 78582**  
**(512) 487-2585**

**Mr. Felix Taylor**  
**Rolling Plains Management**  
**Corporation**  
**P.O. Box 490**  
**Crowell, TX 79227**  
**(817) 684-1571**

**Ms. Vastine Olier**  
**Colorado Valley Transit, Inc.**  
**P.O. Box 940**  
**Columbus, TX 78934**  
**(409) 732-6281**

**Ms. Carolyn Rose**  
**Gulf Coast Regional MHMR**  
**Center**  
**P.O. Box 2490**  
**Galveston, TX 77553**  
**(409) 763-2373**

**Mr. Billy Clemons**  
**Manager**  
**Lufkin Transit System**  
**P.O. Box 190**  
**Lufkin, TX 75901**  
**(409) 639-3055**

**Mr. Alfonso G. Gonzalez**  
**City of Eagle Pass**  
**P.O. Box C**  
**Eagle Pass, TX 78852**  
**(512) 773-1111**

**Mr. Gordon Nelson**  
**Concho Valley Council**  
**of Governments**  
**P.O. Box 60050**  
**San Angelo, TX 76906**  
**(915) 944-9666**

**Mr. Al Murdock**  
**Director**  
**SPAN**  
**1800 Malone**  
**Denton, TX 76201-1746**  
**(817) 382-2224**

**Mr. Jose Valdez**  
**Executive Director**  
**Laredo-Webb County Community**  
**Action Agency**  
**P.O. Box 2578**  
**Laredo, TX 78044**  
**(512) 722-0021**

**Ms. Barbara Hughes**  
**Alamo Area Council**  
**of Governments**  
**118 Broadway, Suite 400**  
**San Antonio, TX 78205**  
**(512) 225-5201**

**Ms. Omega A. Hawkins**  
Project Director  
Kaufman County Senior Citizens  
Services, Inc.  
P.O. Box 836  
Terrell, TX 75160  
(903) 563-1422

**Ms. Bernice Carr**  
Project Director  
Hunt County Committee  
on Aging  
3720 O'Neal Street  
Greenville, TX 75401  
(903) 454-1444

**Mr. Claude Andrews**  
Director of Aging Programs  
East Texas Council of Governments  
3800 Stone Road  
Kilgore, TX 75662  
(903) 984-8641

**Ms. Elaine Wray**  
Regional Development  
Coordinator  
Ark-Tex Council of Governments  
Texarkana, TX 75505  
(903) 832-8636

**Mr. Eduardo A. Campirano**  
City Manager  
Town of South Padre Island  
P.O. Box 3410  
South Padre Island, TX 78597  
(512) 761-6456

**Mr. Paul Boswell**  
Transportation Director  
Heart of Texas Council  
of Governments  
300 Franklin Avenue  
Waco, TX 76701  
(817) 756-7822

**Mr. Jeffery Pomeranz**  
City Manager  
City of Del Rio  
P.O. Box 4239  
Del Rio, TX 78841  
(514) 774-8558

**Mr. Jerome Varek**  
Director  
Community Services  
P.O. Box 612  
Corsicana, TX 75151  
(903) 872-2401

## **Elderly and Handicapped Transportation Providers**

To obtain a list of addresses for the private nonprofit entities providing transportation to the elderly and handicapped, please contact the State Department of Highways and Public Transportation, Public Transportation Division, 125 E. 11th Street, Austin, Texas 78701-2483 or call (512) 483-3658.



## **Acknowledgements**

The information presented on transit operations in this report is a tabulation of the data provided by the transit systems. Information on Public Transportation Grants was provided by the Urban Mass Transportation Administration, U.S. Department of Transportation, and the State Department of Highways and Public Transportation. The State Department of Highways and Public Transportation wishes to express its appreciation to city and regional officials, as well as transit operators, for their cooperation and assistance during the year. Without their help, this annual report would not have been possible.