

Employees

Maintenance	7,461
Engineering	5,026
Support Operations	1,813
Motor Vehicle Registration and Title	498
Other personnel	<u>588</u>
Total employees	15,386
Seasonal and temporary	180

Sources and Qualifications to Figures

Road System

Centerline miles: Transportation Planning Division, Road Mileage Summary report dated 5/5/88 and adjusted to include "other maintained mileage."

Federal Aid Metropolitan included in State Highways
Bridges: Transportation Planning Division Bridge File as of 5/5/88.
Bridges as defined in Title 23, Code of Federal Regulations, Part 650, and AASHTO Highway Definitions Manual. Excludes 211 bridges for which street/other road classification is unclear.

Maintenance

Budget: Presentation to Road Hands by Henry Thomason, 3/23/88

Tourism

Bureau visitors: Travel and Information Division travel services section, 6/88

Mail inquiries: Travel and Information Division mailing operations, 6/88

Texas Highways: Travel and Information Division Texas Highways administration, 6/10/88

Antilitter

Reduction: Institute for Applied Research, 1987

Air time: GSD&M Advertising, through 2/29/88

Adopt-a-Highway: Safety and Maintenance Operations, 6/8/88

Trash Off: GSD&M Advertising, 5/88

Vehicles

Number registered: Division of Motor Vehicles accounting section, as of 5/31/88

ADT and vehicle miles: Transportation Planning Division, 4/15/88. Estimates for 1987 will be confirmed in August

Contracts

Miles under construction: Construction Division, report of 6/17/88

Active contracts: Construction Division Report, 6/10/88

Letting: Construction Division, Letting Summary 6/88. Includes engineering, contingencies, and miscellaneous costs

Maintenance: Safety and Maintenance Operations log of contracts awarded and routine contracts minute order, 5/2/88

Landscaping: Safety and Maintenance Operations landscape section, report current through 6/30/88

Sources and Qualifications, continued

Bridge Replacement and Rehabilitation Program: Bridge Division, 6/1/88

Construction recapitulation table from Construction Division Construction Report, 6/10/88

Employees:

Human Resources Division, full time equivalents and current employee count reports 6/16/88 for May. "Engineering" includes personnel in construction management and preliminary construction and engineering. "Maintenance" includes both management and workers. "Seasonal and temporary" includes part time, full time, and retiree temporaries

For further information contact Gina McAskill
512/463-8611 (Tex-An 255-8611)

Notes



State Department of Highways
and Public Transportation

FACTS

Information Services Section
Travel and Information
Division

June 1988

Road System

Centerline miles

on state-maintained system	73,112
on city streets	78,
on other roads	<u>137,158</u>
total miles	288,743

Miles of highways with speed limits of 65 mph

Interstate	2,454
Non-Interstate	74

Number of bridges on state highways	31,444
on city streets	3,553
on other roads	11,321

Maintenance

Current budget	
Maintenance work	\$ 447,800,000
Preventive maintenance allocation	\$ 140,000,000
Maintenance management	\$ 16,800,000
Total budget	\$ 604,600,000

Tourism

Tourist bureau visitors, May	284,736
CYTD	1,374,624
Tourism inquiries fulfilled by mail	
general, FYTD	50,995
Department of Commerce ads, FYTD	199,760
Texas Highways magazine	
April issue, print run	402,543

Antilitter

Reduction in roadside litter, August 1985 to August 1987	54%
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"Don't Mess with Texas"

Amount spent on air time, 1985-1988	\$ 3,483,549
Value of free air time	\$ 21,113,654

Adopt-a-Highway	
Volunteer groups	2,693
Miles adopted	5,633
Great Texas Trash Off, April 23	
Groups participating	1,289
Estimated number of people	23,468
Miles cleaned	2,578
Gallons of trash collected	1,701,480

FYTD: Fiscal year to date
 CYTD: Calendar year to date
 "To date" is 5/31/88 unless otherwise noted

Vehicles

Vehicles registered in Texas, calendar 1987	13,491,877
CYTD, 1988	4,518,476
Average daily vehicle miles traveled on state system, 1986	282,226,185
on all systems, 1986	405,797,777
estimated ADVM, all systems, 1987	414,304,110
Total vehicle miles traveled on all systems, 1985	144,062,144,920
1986	148,116,188,605
estimate, 1987	151,221,000,000

Contracts

Miles under construction contract	15,048
Active construction contracts, 6/10/88	1,199
Letting, FYTD: federal funds	\$ 599,510,394
State funds	\$ 1,108,125,183
Other funds (cities, counties, firms, utilities, etc.)	\$ 30,113,797
Total	\$ 1,737,749,374
Routine maintenance: April 5 through May 2	97 = \$3,837,761
FY through May 2	812 = \$41,513,863
Landscaping contracts, CYTD	13 = \$1,475,420
Trees, shrubs, and groundcover planted, CYTD	31,911
Off-State System Bridge Replacement and Rehabilitation Program	
Bridges let to contract, 1979-FY 1987	272 = \$60,529,000
1988 FYTD	30 = \$ 6,237,000

Construction Recapitulation

June 10, 1988

District	Contracts	Amount Under Contract	Percent Complete	District	Contracts	Amount Under Contract	Percent Complete
Paris	29	56,714,545.13	64.95%	Austin	60	246,067,241.15	53.29%
Fort Worth	80	394,033,777.96	68.92%	San Antonio	110	397,284,203.69	64.20%
Wichita Falls	57	86,693,701.38	41.85%	Corpus Christi	56	223,693,762.40	44.51%
Amarillo	41	54,985,807.73	30.32%	Bryan	44	98,511,225.76	58.25%
Lubbock	22	135,210,286.37	53.33%	Dallas	83	439,623,517.72	61.95%
Odessa	29	44,259,764.70	46.53%	Atlanta	46	93,830,632.10	56.99%
San Angelo	18	41,605,302.97	49.47%	Beaumont	47	206,189,437.74	71.02%
Abilene	40	53,331,214.67	47.55%	Pharr	37	66,841,301.12	68.36%
Waco	35	54,077,723.23	52.12%	Brownwood	20	20,255,581.21	36.59%
Tyler	25	54,445,243.85	41.00%	El Paso	21	115,346,816.99	56.89%
Lufkin	56	61,677,874.61	66.29%	Childress	12	30,484,078.96	34.75%
Houston	191	1,347,146,871.41	60.20%				
Yoakum	40	88,070,449.62	50.08%	Grand Totals	1,199	\$4,410,385,362.47	58.75%

Employees

Maintenance	7,431
Engineering	5,050
Support Operations	1,811
Motor Vehicle Registration and Title	497
Other personnel	<u>585</u>
Total employees	15,374
Seasonal and temporary	88

Sources and Qualifications to Figures

Road System

Highway miles: Transportation Planning Division Road Mileage Summary as of 9/30/88. Includes Interstate frontage roads. Federal Aid Metropolitan included in State Highways
Bridges: Transportation Planning Division Bridge File as of 11/17/88. Bridges as defined in Title 23, Code of Federal Regulations, Part 650, and AASHTO Highway Definitions Manual. Excludes 257 bridges for which street/other road classification is unclear.

Budgets

Safety and Maintenance Operations, 8/26/88; Highway Design Division 11/29/88

Tourism

Bureau visitors: Travel and Information Division travel services section, 11/88
Mail inquiries: Travel and Information Division mailing operations, 11/88
Texas Highways: Travel and Information Division *Texas Highways* administration, 11/21/88

Antilitter

Reduction: Institute for Applied Research, 8/88
Adopt-a-Highway: Safety and Maintenance Operations, 11/88; Travel and Information Division, 11/88

Jobs

Federal Highway Administration, 1986

Vehicles

Number registered: Division of Motor Vehicles accounting section, 11/30/88
ADT and vehicle miles: Transportation Planning Division 1987 Travel Tables

Contracts

Miles under construction and active contracts: Construction Division, report of 12/7/88
Letting: Construction Division, Letting Summary 11/88. Includes engineering, contingencies, and miscellaneous costs
Maintenance: Safety and Maintenance Operations log of contracts, 12/13/88
Landscaping: Safety and Maintenance Operations landscape section, report current through 12/30/88

Sources and Qualifications, continued

Bridge Replacement and Rehabilitation Program: Bridge Division, 12/2/88

Construction recapitulation table from Construction Division Construction Report, 11/1/88

Employees:

Human Resources Division, employee level reports 11/14/88 for October. "Engineering" includes personnel in construction management and preliminary construction and engineering. "Maintenance" includes both management and workers. "Seasonal and temporary" includes part time, full time, and retiree temporaries.

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Notes



State Department of Highways
and Public Transportation

FACTS

Information Services Section
Travel and Information
Division

December 1988

Road System

Centerline miles

on state-maintained system	77,577
on city streets	8,117
on other roads	<u>138,229</u>
total miles	297,313

Miles of highways with speed limits of 65 mph

Interstate	2,441
Non-Interstate	73

Number of bridges on state highways	31,933
on city streets	3,579
on other roads	10,995

MS-1408

Budgets

FY 1989	
Maintenance work budget	\$ 412,345,210
Preventive Maintenance Program allocation, adjusted	\$ 162,474,755
Maintenance management budget	\$ 15,552,975
Ferries and tunnel operations	\$ 15,339,373
Highway construction target budget	\$ 1,447,000,000

Tourism

Tourist bureau visitors, November	241,800
TD	3,088,917
Tourism inquiries fulfilled by mail, CYTD	
general	79,251
Department of Commerce ads	346,599
<i>Texas Highways</i> magazine	
December issue, gross print run	406,400
Magazines printed, CY 1988	4,824,517

Antilitter

Reduction in total roadside litter, August 1985 to August 1988	58.6%
Reduction in beverage container litter	70.9%

Adopt-a-Highway

Volunteer groups	3,070
Miles adopted	6,401
Number of other states now with similar programs	18

Number of on-site jobs created for every \$10 million spent on highway construction: 110
 Number of supply industry jobs created: 127

FYTD: Fiscal year to date
 CYTD: Calendar year to date
 "To date" is 11/30/88 unless otherwise noted

Vehicles

Vehicles registered in Texas, calendar 1987	13,492,500
CYTD, 1988	11,602,861
Average daily vehicle miles traveled on state system, 1987	287,000,000
on all systems, 1987	414,000,000
Total vehicle miles traveled on state highways, 1987	104,805,000,000
all systems, 1987	151,139,000,000

Contracts

Miles under construction contract, 12/7/88	13,489
Active construction contracts, 12/7/88	1,151
Letting, FY 1989 through November:	
Federal funds	\$ 198,361,156
State funds	\$ 128,507,644
Other funds (cities, firms, utilities, etc.)	\$ 6,625,053
Total	\$ 333,493,853
Routine maintenance, FY to 12/13	312 = \$17,600,669
Landscaping contracts, CYTD	37 = \$3,967,268
Trees, shrubs, and groundcover planted, CYTD	91,526
Acres of wildflowers planted CYTD	14.65
Off-State System Bridge Replacement and Rehabilitation Program	
Bridges let to contract, 1979-FY 1988	306 = \$67,472,000
FYTD	7 = \$1,259,000

Construction Recapitulation

November 1, 1988

District	Contracts	Amount Under Contract	Percent Complete	District	Contracts	Amount Under Contract	Percent Complete
Paris	21	31,397,785.68	50.63%	Austin	39	222,000,839.63	67.53%
Fort Worth	61	363,771,752.81	68.63%	San Antonio	53	279,350,866.46	65.84%
Wichita Falls	26	67,373,070.56	66.18%	Corpus Christi	40	185,542,638.53	50.04%
Amarillo	34	43,804,998.77	68.79%	Bryan	27	68,820,494.14	77.92%
Lubbock	25	131,104,104.69	37.11%	Dallas	57	359,165,269.21	73.62%
Odessa	20	30,005,944.96	79.76%	Atlanta	33	68,413,526.65	61.47%
San Angelo	10	17,534,773.21	57.74%	Beaumont	36	172,394,186.33	59.09%
Abilene	29	38,582,418.09	80.03%	Pharr	31	52,010,123.68	61.79%
Waco	26	49,123,312.56	64.12%	Brownwood	13	12,246,790.33	53.88%
Tyler	26	68,676,707.92	46.08%	El Paso	18	105,857,053.04	61.17%
Lufkin	36	41,217,720.82	76.10%	Childress	9	19,545,849.73	50.46%
Houston	173	1,358,733,148.25	56.18%				
Yoakum	32	68,601,212.20	73.50%	Grand Totals	875	\$3,855,274,588.25	61.32%

Employees

Maintenance	7,404
Engineering	5,100
Support Operations	1,797
Motor Vehicle Registration and Title ...	502
Other personnel	<u>591</u>
Total employees	15,394
Seasonal and temporary	1,585

Sources and Qualifications to Figures

Road System

Highway miles: Transportation Planning Division Road Mileage Summary as of 3/31/89. Includes Interstate frontage roads. Federal Aid Metropolitan included in State Highways Bridges: Transportation Planning Division Bridge File as of 5/25/89. Bridges as defined in Title 23. Code of Federal Regulations, Part 650, and AASHTO Highway Definitions Manual. Excludes 245 bridges for which street/other road classification is unclear.

Budgets

Safety and Maintenance Operations, 8/26/88; Highway Design Division 11/29/88.

Tourism

Bureau visitors: Travel and Information Division travel services section, 5/89.

Mail inquiries: Travel and Information Division mailing operations, 5/89.

Texas Highways: Travel and Information Division Texas Highways administration, 6/12/89.

Antilitter

Reduction: Institute for Applied Research, 8/88
Adopt-a-Highway: Safety and Maintenance Operations, 6/9/89.

Highway Volumes

Transportation Planning Division, 1987 AADT maps. "ADT" is "average daily traffic."

Vehicles

Number registered: Division of Motor Vehicles accounting section, 6/2/89.

ADT and vehicle miles: Transportation Planning Division 1987 Travel Tables.

Contracts

Miles under construction and active contracts: Construction Division reports.

Letting: Construction Division, Letting Summary 6/89.

Includes engineering, contingencies, and miscellaneous costs

Maintenance: Safety and Maintenance Operations log of contracts, 6/1/89.

Landscaping: Safety and Maintenance Operations landscape section, report current through 6/30/89.

Sources and Qualifications, continued

Bridge Replacement and Rehabilitation Program: Bridge Division, 6/2/89.

Construction recapitulation table from Construction Division Construction Report, 6/8/89

Employees:

Human Resources Division, employee level reports 6/15/89 for May. "Engineering" includes personnel in construction management and preliminary construction and engineering. "Maintenance" includes both management and workers.

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Notes



State Department of Highways
and Public Transportation

POCKET FACTS

Information Services Section
Travel and Information Division

June 1989

Road System

Centerline miles

on state-maintained system	76,741
on city streets	84,989
on other roads	<u>138,461</u>
total miles	300,199

Miles of highways with speed limits of 65 mph

Interstate	2,455
Non-Interstate	73

Number of bridges on state highways	32,112
on city streets	3,572
on other roads	10,875

Budgets

FY 1989	
Maintenance work budget	\$ 412,345,210
Preventive Maintenance Program allocation, adjusted	\$ 162,474,755
Maintenance management budget	\$ 15,552,975
Ferries and tunnel operations ..	\$ 15,339,373
Highway construction target budget	\$ 1,447,000,000

Tourism

Tourist bureau visitors, May	286,095
CYTD	1,437,714
Tourism inquiries fulfilled by mail, CYTD	
general	52,146
Department of Commerce ads	477,197
Texas Highways magazine	
June issue, gross print run	435,625

Antilitter

Reduction in total roadside litter, August 1985 to August 1988	58.6%
Reduction in beverage container litter ...	70.9%

Adopt-a-Highway

Volunteer groups	3,320
Miles adopted	6,858

Top Texas Highway Volumes

- 1-610, West Houston between US 59 and US 90 - 231,000 ADT
- 1-635, North Dallas west of US 75 - 223,000 ADT
- 1-35E, north of downtown Dallas - 218,000 ADT

FYTD: Fiscal year to date
CYTD: Calendar year to date
"To date" is 5/31/89 unless otherwise noted

Vehicles

Vehicles registered in Texas, calendar 1988	13,535,565
CYTD, 1989	4,896,648
Average daily vehicle miles traveled on state system, 1987	287,000,000
on all systems, 1987	414,000,000
Total vehicle miles traveled on state highways, 1987	104,805,000,000
all systems, 1987	151,139,000,000

Contracts

Miles under construction contract, 6/23/89	12,537
Active construction contracts, 6/8/89	901
Letting, FY 1989 through June:	
Federal funds	\$ 690,204,262
State funds	\$ 496,317,639
Other funds (cities, firms, utilities, etc.)	\$ 29,304,810
Total	\$ 1,215,826,711
Routine maintenance, FY to date	860 = \$50,267,866
Landscaping contracts, CYTD	25 = \$1,993,692
Trees, shrubs, and groundcover planted, CYTD	19,086
Off-State System Bridge Replacement and Rehabilitation Program	
Bridges let to contract, 1979-FY 1988	306 = \$67,472,000
FYTD	89 = \$15,427,000

Construction Recapitulation

June 8, 1989

District	Contracts	Amount Under Contract	Percent Complete	District	Contracts	Amount Under Contract	Percent Complete
Paris	21	36,595,406.23	48.98%	Austin	56	210,872,111.66	75.15%
Fort Worth	52	330,591,278.68	71.14%	San Antonio	55	249,351,610.43	60.57%
Wichita Falls	37	41,435,178.34	49.06%	Corpus Christi	31	163,551,961.14	60.52%
Amarillo	37	47,781,803.11	69.02%	Bryan	24	60,132,375.51	59.58%
Lubbock	36	160,057,195.17	47.08%	Dallas	67	303,085,762.82	61.99%
Odessa	23	21,367,248.19	66.78%	Atlanta	36	68,227,369.32	56.99%
San Angelo	14	31,167,368.89	34.19%	Beaumont	31	182,389,641.33	62.25%
Abilene	35	49,684,167.96	69.52%	Pharr	19	39,633,117.62	36.00%
Waco	29	38,883,467.05	49.38%	Brownwood	22	18,969,405.92	56.71%
Tyler	25	64,312,929.45	37.61%	El Paso	20	103,867,003.33	75.11%
Lufkin	30	30,898,109.88	34.86%	Childress	12	25,592,576.25	58.53%
Houston	159	1,347,554,293.44	56.67%	Grand Totals	901	3,674,777,952.07	59.55%
Yoakum	30	48,776,570.35	54.80%				

Employees

Maintenance	7,354
Engineering	5,172
Support Operations	1,822
Motor Vehicle Registration and Title	507
Other personnel	608
Total employees	15,463
Seasonal and temporary	76

Sources and Qualifications to Figures

Road System

Centerline miles: Transportation Planning Division Road Mileage Summary as of 9/30/89. Includes Interstate frontage roads. Federal Aid Metropolitan included in State Highways. 65 mph: Transportation Planning Division, 11/29/89.

Bridges: Transportation Planning Division Bridge File as of 11/23/89. Bridges as defined in Title 23, Code of Federal Regulations, Part 650, and AASHTO Highway Definitions Manual. Excludes 229 bridges for which street/other road classification is unclear.

Budgets

First three items (Finance Division, 9/14/89) are adjusted appropriations that include salary increases. Other items, Highway Design Division, 9/14/89.

Tourism

Bureau visitors: Travel and Information Division travel services section, 11/89.

Mail inquiries: Travel and Information Division mailing operations, 12/89.

Texas Highways: Travel and Information Division Texas Highways Administration, 11/27/89.

Antilitter

Reduction: Institute for Applied Research, 8/89

Adopt-a-Highway: Maintenance and Operations Division, 12/12/89.

Public Transportation

Public Transportation Division, 10/4/89

Vehicles

Number registered: Division of Motor Vehicles accounting section, 11/30/89.

ADT and vehicle miles: Transportation Planning Division 1988 Travel Tables.

Contracts

Miles under construction: Construction Division report, 12/7/89.

Sources and Qualifications, continued

Letting: Construction Division, Letting Summary, 12/89. Includes engineering, contingencies, and miscellaneous costs.

Maintenance: Maintenance and Operations Division log of contracts executed, 12/5/89.

Bridge Replacement and Rehabilitation Program: Bridge Division, 12/4/89.

Construction recapitulation table from Construction Division Construction Report, 11/7/89.

Employees:

Human Resources Division, employee level reports 12/8/89, for November. "Engineering" includes personnel in construction management and preliminary construction and engineering. "Maintenance" includes both management and workers.

For further information contact Gina McAskill 512/463-8611 (TexAN 255-8611)

Notes



State Department of Highways and Public Transportation

POCKET FACTS

Information Services Section Travel and Information Division

December 14, 1989

Road System

Centerline miles

on state-maintained system	76,79
on city streets	85,113
on other roads	138,546
total miles	300,455

Miles of highways with speed limits of 65 mph

Interstate	2,495
Non-Interstate	76

Number of bridges on state highways	32,297
on city streets	3,600
on other roads	10,810

Budgets

FY 1990	
Maintenance work	\$ 410,149,061
Maintenance management	\$ 15,910,424
Ferries and tunnel operations	\$ 12,107,496
Highway construction target budget	\$ 1,443,000,000
Preventive Maintenance Program allocation, adjusted	\$ 159,348,485

Tourism

Tourist bureau visitors, November	236,694
CYTD	3,170,559
Tourism inquiries fulfilled by mail, CYTD	
general	96,292
Depart of Commerce ads	765,137
Texas Highways magazine	
January 1990 issue, gross press run	447,800

Antilitter

Reduction in total roadside litter, August 1985 to August 1989	64%
Adopt-a-Highway	
Volunteer groups	3,419
Miles adopted	7,107

Public Transportation Facts

FY 90-91 state funds available for Texas public transportation:

	\$ 8,831,085
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CY 1988 data for all transit modes:

Ridership	201,497,042
Vehicle miles	118,589,954
Buses	3,233

FYTD: Fiscal year to date
CYTD: Calendar year to date
"To date" is 11/31/89 unless otherwise noted

Vehicles

Vehicles registered in Texas, calendar	13,535,565
CYTD, 1989	11,774,573
Average daily vehicle miles traveled on state system, 1988	282,000,000
on all systems, 1988	423,000,000
Total vehicle miles traveled on state highways, 1988	103,221,000,000
all systems, 1988	154,999,000,000

Contracts

Miles under construction contract, 12/7/89	2,521
Letting, FYTD:	
Federal funds (to be reimbursed to the state)	\$ 234,033,608
State funds	\$ 208,406,985
Other funds (cities, firms, utilities, etc.)	\$ 7,033,252
Total	\$ 449,473,845
Routine maintenance contracts, FY through 12/5	450 = \$ 38,873,706
Off-State System Bridge Replacement and Rehabilitation Program	
Bridges let to contract, FYTD	40 = \$ 5,878,000

Construction Recapitulation

November 7, 1989

District	Contracts	Amount Under Contract	Percent Complete	District	Contracts	Amount Under Contract	Percent Complete
Paris	23	\$ 33,766,740.35	63.43%	Austin	54	\$ 188,347,058.67	76.33%
Fort Worth	46	232,372,192.41	63.21%	San Antonio	71	283,700,544.22	54.32%
Wichita Falls	33	38,473,605.52	60.95%	Corpus Christi	28	132,835,535.27	61.68%
Amarillo	29	21,267,841.44	63.03%	Bryan	21	54,637,554.98	72.60%
Lubbock	23	158,633,191.32	52.04%	Dallas	72	359,129,473.33	61.43%
Odessa	19	13,235,767.07	68.21%	Atlanta	24	45,966,065.42	56.20%
San Angelo	18	31,958,122.82	57.75%	Beaumont	36	217,362,621.82	56.11%
Abilene	25	20,953,416.24	73.00%	Pharr	19	34,998,107.65	50.60%
Waco	27	38,785,847.01	61.60%	Brownwood	15	9,158,798.90	55.56%
Tyler	26	69,195,545.94	41.89%	El Paso	17	85,169,861.32	88.34%
Lufkin	32	28,322,509.47	44.08%	Childress	11	20,653,260.10	75.24%
Houston	154	1,449,714,587.74	56.16%				
Yoakum	28	52,110,836.86	52.55%	Grand Totals	851	\$3,620,749,085.87	59.07%

Employees

Maintenance	7,293
Engineering	5,203
Support Operations	1,829
Motor Vehicle Registration and Title	503
Other personnel	608
Total employees	15,436
Seasonal and temporary	68

Sources and Qualifications

Road System

Centerline miles: Transportation Planning Division Road Mileage Summary as of 12/31/89. Includes Interstate frontage roads. Federal Aid Metropolitan included in State Highways. 65 mph: Transportation Planning Division, 3/13/90.

Bridges: Transportation Planning Division Bridge File as of 2/22/90. Bridges as defined in Title 23, Code of Federal Regulations, Part 650, and AASHTO Highway Definitions Manual. Excludes 231 bridges for which street/other road classification is unclear.

Budgets

First three items (Finance Division, 9/14/89) are adjusted appropriations that include salary increases. Other items, Highway Design Division, 9/14/89.

Tourism

Bureau visitors: Travel and Information Division travel services section, 2/90.

Mail inquiries: Travel and Information Division mailing operations, 3/89.

Texas Highways: Travel and Information Division Texas Highways administration, 3/8/90.

Antilitter

Reduction: Institute for Applied Research, 8/89

Adopt-a-Highway: Maintenance and Operations Division, 3/14/90.

Public Transportation

Public Transportation Division, 10/4/89

Vehicles

Number registered: Division of Motor Vehicles accounting section, 3/6/90.

ADT and vehicle miles: Transportation Planning Division 1988 Travel Tables.

Contracts

Miles under construction: Construction Division report, 3/16/90.

Sources and Qualifications, *continued*

Letting: Construction Division, Letting Summary, 2/90. Includes engineering, contingencies, and miscellaneous costs.

Maintenance: Maintenance and Operations Division log of contracts executed, 3/16/90.

Bridge Replacement and Rehabilitation Program: Bridge Division, 3/7/90.

Construction recapitulation table from Construction Division Construction Report, 2/8/90.

Employees

Human Resources Division, employee level reports 3/16/90, for February. "Engineering" includes personnel in construction management and preliminary construction and engineering. "Maintenance" includes both management and workers.

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Notes



State Department of Highways and Public Transportation

POCKET FACTS

Information Services Section Travel and Information Division

March 27, 1990

Road System

Centerline miles

on state-maintained system	76,296
on city streets	9,229
on other roads	138,361
total miles	305,276

Miles of highways with speed limits of 65 mph

Interstate	2,495
Non-Interstate	76

Number of bridges on state highways	32,368
on city streets	3,672
on other roads	10,781

Budgets

FY 1990	
Maintenance work	\$ 410,149,061
Maintenance management	\$ 15,910,424
Ferries and tunnel operations	\$ 12,107,496
Highway construction target budget	\$ 1,443,000,000
Preventive Maintenance Program allocation, adjusted	\$ 159,348,485

Tourism

Travel information center	
Visitors, February	250,563
YTD	482,049
Tourism inquiries fulfilled by mail, 1989	
general	105,379
Depart of Commerce ads	777,764
<i>Texas Highways</i> magazine	
March issue gross press run	425,026

Antilitter

Reduction in total roadside litter, August 1985 to August 1989	64%
Adopt-a-Highway	
Volunteer groups	3,383
Miles adopted	7,050

Public Transportation Facts

FY 90-91 state funds available for Texas public transportation: \$ 8,831,085

CY 1988 data for all transit modes:	
Ridership	201,497,042
Vehicle miles	118,589,954
Buses	3,233

FYTD: Fiscal year to date
CYTD: Calendar year to date
"To date" is 2/28/90 unless otherwise noted

Vehicles

Vehicles registered in Texas, calendar 1989	13,621,925
CYTD, 1990	964,962
Average daily vehicle miles traveled on state system, 1988	282,000,000
on all systems, 1988	423,000,000
Total vehicle miles traveled on state highways, 1988	103,221,000,000
on all systems, 1988	154,999,000,000

Contracts

Miles under construction contract, 3/16/90	9,913
Letting, FYTD:	
Federal funds (to be reimbursed to the state)	\$ 418,411,873
State funds	\$ 338,123,536
Other funds (cities, firms, utilities, etc.)	\$ 15,028,308
Total	\$ 771,563,717
Routine maintenance contracts, FY through 3/16	852 = \$ 52,655,074
Off-State System Bridge Replacement and Rehabilitation Program	
Bridges let to contract, FYTD	65 = \$ 9,328,000

Construction Recapitulation

February 8, 1990

District	Contracts	Amount Under Contract	Percent Complete	District	Contracts	Amount Under Contract	Percent Complete
Paris	27	\$ 47,013,553.30	36.77%	Austin	57	\$ 183,071,162.78	75.07%
Fort Worth	44	259,852,091.95	58.25%	San Antonio	71	287,743,643.36	54.97%
Wichita Falls	31	38,839,313.54	63.17%	Corpus Christi	33	150,743,695.65	60.75%
Amarillo	25	21,466,786.92	52.34%	Bryan	19	52,547,344.05	71.90%
Lubbock	26	153,172,157.88	51.24%	Dallas	64	296,602,420.95	59.61%
Odessa	17	12,506,982.13	46.98%	Atlanta	24	45,243,108.84	45.37%
San Angelo	20	35,987,260.60	59.28%	Beaumont	43	200,248,421.14	54.56%
Abilene	22	20,878,126.45	43.03%	Pharr	19	47,631,786.26	34.90%
Waco	26	36,824,700.96	53.41%	Brownwood	21	13,569,881.45	39.18%
Tyler	29	72,949,308.70	45.58%	El Paso	15	56,330,569.48	86.71%
Lufkin	34	31,616,700.22	41.95%	Childress	12	17,413,163.24	49.35%
Houston	147	1,372,942,024.54	56.86%				
Yoakum	30	63,303,622.80	46.39%	Grand Totals	856	\$3,518,497,827.19	57.02%

Employees

Maintenance	7,256
Engineering.....	5,221
Support Operations	1,821
Motor Vehicle Registration and Title.....	505
Other personnel	605
Total employees	15,408
Seasonal and temporary.....	71

Sources and Qualifications

Road System
 Centerline miles: Transportation Planning Division Road Mileage Summary as of 4/30/90. Includes Interstate frontage roads. Federal Aid Metropolitan included in State Highways. 65 mph: Transportation Planning Division, 6/1/90.
 Bridges: Transportation Planning Division Bridge File as of 4/11/90. Bridges as defined in Title 23, Code of Federal Regulations, Part 650, and AASHTO Highway Definitions Manual. Excludes 231 bridges for which street/other road classification is unclear.

Budgets
 First three items (Finance Division, 9/14/89) are adjusted appropriations that include salary increases. Other items, Highway Design Division, 9/14/89.

Tourism
 Bureau visitors: Travel and Information Division travel services section, 5/90.
 Mail inquiries: Travel and Information Division mailing operations, 5/90.
 Texas Highways: Travel and Information Division Texas Highways administration, 5/29/90.

Antilitter
 Trash-Off: Travel and Information Division, 6/7/90.
 Adopt-a-Highway: Maintenance and Operations Division, 6/11/90.

Public Transportation
 Public Transportation Division, 6/7/90.

Vehicles
 Number registered: Division of Motor Vehicles accounting section, 6/4/90.
 ADT and vehicle miles: Transportation Planning Division 1988 Travel Tables.

Contracts
 Miles under construction: Construction Division report, 6/7/90.

Sources and Qualifications, continued

Letting: Construction Division, Letting Summary, 5/90. Includes engineering, contingencies, and miscellaneous costs.
 Maintenance: Maintenance and Operations Division log of contracts executed, 6/4/90.
 Bridge Replacement and Rehabilitation Program: Bridge Division, 6/1/90.
 Construction recapitulation table from Construction Division Construction Report, 5/10/90.

Employees
 Human Resources Division, employee level reports 5/17/90, for February. "Engineering" includes personnel in construction management and preliminary construction and engineering. "Maintenance" includes both management and workers.
 For further information contact Gina McAskill 512/463-8611 (TexAN 255-8611)

Notes



State Department of Highways and Public Transportation

POCKET FACTS

**Information Services Section
 Travel and Information Division**

June 21, 1990

Road System

Centerline miles

on state-maintained system	76,933
on city streets	90
on other roads	<u>138,314</u>
total miles	305,297

Miles of highways with speed limits of 65 mph

Interstate	2,495
Non-Interstate	76

Number of bridges on state highways

on city streets	3,673
on other roads	10,777

Budgets

FY 1990	
Maintenance work	\$ 410,149,061
Maintenance management	\$ 15,910,424
Ferries and tunnel operations	\$ 12,107,496
Highway construction target budget	\$ 1,443,000,000
Preventive Maintenance Program allocation, adjusted	\$ 159,348,485

Tourism

Travel information center	
visitors, May	257,766
CYTD	1,270,137
Tourism inquiries fulfilled by mail, 1989	
general	47,809
Department of Commerce ads	561,875
Texas Highways magazine	
May issue gross press run	431,439

Antilitter

Great Texas Trash-Off, 3/31/90	
Volunteers	21,307
Bags of trash collected	41,000
Miles cleaned	2,746
Adopt-a-Highway	
Volunteer groups	3,456
Miles adopted	7,215

Public Transportation Facts

FY 90-91 state funds available for Texas public transportation: \$ 8,831,085

CY 1989 data for all transit modes:

Ridership	212,628,963
Vehicle miles	126,670,485
Buses and vans	4,025

FYTD: Fiscal year to date
CYTD: Calendar year to date
"To date" is 5/31/90 unless otherwise noted

Vehicles

Vehicles registered in Texas, calendar 1989	13,658,403
CYTD, 1990	4,622,776
Average daily vehicle miles traveled on state system, 1988	282,000,000
on all systems, 1988	423,000,000
Total vehicle miles traveled on state highways, 1988	103,221,000,000
on all systems, 1988	154,999,000,000

Contracts

Miles under construction contract, 6/7/90	2,384
Letting, FYTD:	
Federal funds (to be reimbursed to the state)	\$ 631,628,657
State funds	\$ 550,991,209
Other funds (cities, firms, utilities, etc.)	\$ 18,806,784
Total	\$ 1,201,426,650
Routine maintenance contracts, FY through 5/11	1,064 = \$ 68,588,652
Off-State System Bridge Replacement and Rehabilitation Program	
Bridges let to contract, FYTD	107 = \$ 17,069,000

Construction Recapitulation

May 10, 1990

District	Contracts	Amount Under Contract	Percent Complete	District	Contracts	Amount Under Contract	Percent Complete
Paris	32	\$ 52,464,505.80	41.25%	Austin	61	\$ 206,892,650.49	69.91%
Fort Worth	53	290,525,882.45	58.48%	San Antonio	67	259,483,429.52	55.62%
Wichita Falls	44	45,223,162.21	62.63%	Corpus Christi	47	154,276,972.88	64.54%
Amarillo	34	22,656,266.20	44.73%	Bryan	32	67,942,506.33	60.70%
Lubbock	32	155,807,890.21	56.07%	Dallas	76	369,036,718.28	52.61%
Odessa	26	23,107,917.09	38.48%	Atlanta	43	57,468,049.07	44.41%
San Angelo	21	39,195,356.45	62.68%	Beaumont	47	228,921,172.07	52.83%
Abilene	27	31,486,314.08	39.23%	Pharr	22	54,323,266.27	41.06%
Waco	31	44,536,053.06	55.00%	Brownwood	20	14,780,593.71	41.84%
Tyler	33	76,148,229.74	48.06%	El Paso	19	61,009,940.50	83.24%
Lufkin	34	36,334,542.58	41.96%	Childress	15	18,842,555.22	50.73%
Houston	166	1,379,135,525.45	60.67%				
Yoakum	34	61,426,070.44	41.48%	Grand Totals	1016	\$3,751,025,570.10	57.61%