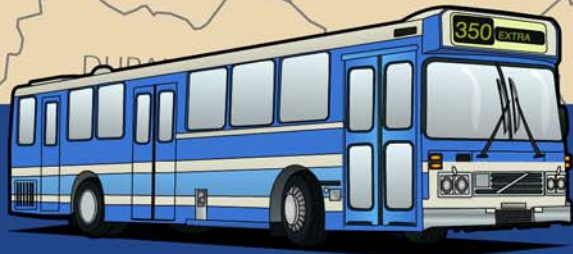


# 2007 Texas Transit Statistics

**Prepared by:** Public Transportation Division  
Texas Department of Transportation

**In cooperation with:** Public transit agencies and city officials throughout the State of Texas.



**September 2008**



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## 2007 TEXAS TRANSIT STATISTICS

**PREPARED BY:** PUBLIC TRANSPORTATION DIVISION  
TEXAS DEPARTMENT OF TRANSPORTATION

**IN COOPERATION WITH:** Public transit agencies and local officials  
throughout the State of Texas.

**ACKNOWLEDGEMENTS:** The Texas Department of Transportation wishes to express its appreciation to city and regional officials, as well as transit operators and public transportation coordinators (PTCs), for their cooperation and assistance during the year. Without their help, this report would not be possible.

**DISCLAIMER:** The information presented in this report is a tabulation of the data provided by transit systems throughout the State of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation, and the Texas Department of Transportation. This information has not been audited by the Texas Department of Transportation Public Transportation Division.

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## PREFACE

The information presented in this report is a tabulation of the data provided by transit systems throughout the State of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation (DOT), and the Texas Department of Transportation (TxDOT). This information has not been audited by the Texas Department of Transportation, Public Transportation Division (TxDOT-PTN).

In June 2006, the Texas Transportation Commission amended the funding allocation formula to adjust the ratio between the proportion of funding awarded for need versus the proportion awarded for performance. This adjustment was scheduled to occur in two steps. The proportion through FY 2007 and (FY 2008 for rural operators only) remained at 80 percent for need and 20 percent for performance. For urban operators, beginning with funding awarded for FY 2008, the proportion became 65 percent need and 35 percent performance. The ratio for rural operators changed to 65 percent need and 35 percent performance in FY 2009. This proportion for rural operators applies to the federal and state grants. Beginning in FY 2010, the proportion for the state urban grant program only is scheduled to change to 50 percent need and 50 percent performance. The proportion for the state and federal rural programs is scheduled to remain at 65 percent need and 35 percent performance.

This 2007 report provides detailed comparisons of annualized 2006 and 2007 data along with the monthly 2007 transit statistics.

TxDOT-PTN is still in the process of improving the accuracy and consistency of the data reported, by initiating tools and trainings to improve the collecting, reporting and analyzing of the data.

TxDOT has chosen to retain Federal Transit Administration program numbers and terminology in use with Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

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# INTRODUCTION

The Texas Department of Transportation's (TxDOT) mission is to work cooperatively to provide safe, effective, and efficient movement of people and goods. To support this mission, the Public Transportation Division (PTN) of TxDOT provides financial and technical assistance to public transportation agencies throughout the state.

The *Texas Transit Statistics Report* is published annually by PTN. Its primary purpose is to provide information to public officials, transit agencies and other interested persons. This 2007 report summarizes the key operating and financial characteristics of Texas' publicly assisted transit agencies.

Every quarter, PTN collects monthly data from individual transit agencies and then compiles it into the annual totals published here. The information contained in this report is based on Federal Transit Administration (FTA) funding categories and the National Transit Database (NTD) reporting system. The operations data for urbanized, nonurbanized and elderly individuals and individuals with disabilities comes from the TxDOT quarterly operations reports.

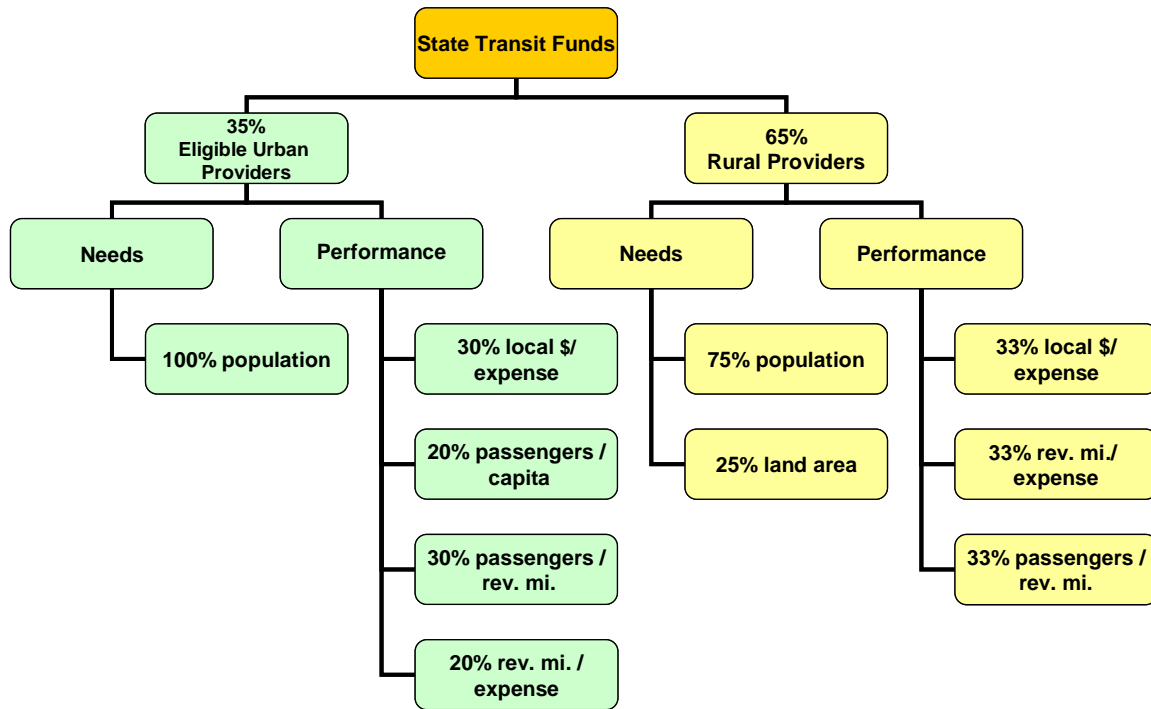
This report shows performance-based measures of efficiency, effectiveness and safety from transit agencies that receive financial assistance from TxDOT and/or the FTA per the reporting requirements of Texas Transportation Code §456.008 (a) and (b) and the Texas Administrative Code (TAC). PTN continues its efforts to improve data accuracy with changes in the data collection process.

In 2004, the Legislature directed the Texas Transportation Commission (TTC), known as the Commission, to include performance as an element of the funding formula. The Commission adopted a formula based on input from the Public Transportation Advisory Committee (PTAC) and PTN. The nonurbanized and urbanized transit agencies have performance-based elements in their funding formula.

PTAC carefully considered and recommended a funding formula that relies on measures of needs and performance. PTAC recommended the revised funding formula to the Commission in May 2006, and the Commission approved the revisions in June 2006 for implementation in fiscal year 2007 (September 2006 – August 2007).

TxDOT-PTN uses the funding formula to distribute the federal and state funds to the 39 Section 5311 nonurbanized (Rural) transit providers in Texas. The funding formula is also used to allocate the state funds only to the 30 eligible urban transit providers. **Chart 1 illustrates the funding formula.**

**Chart 1. Texas Public Transportation Funding Formula**



In addition to developing a funding formula to address the adopted goals, the PTAC members and PTN staff also emphasized the importance of improving the accuracy and consistency of the data reported. PTN asked the Texas Transportation Institute (TTI) to provide training, recommend improved reporting processes and provide technical assistance to individual providers. Initially, TTI evaluated the annual performance data reports and conducted one-on-one visits with every provider. TTI also gave transit providers and the TxDOT Public Transportation Coordinators (PTCs) information on how the funding allocation formula works and how it will likely affect their funding as the formula moves toward a greater emphasis on performance.

In 2007, over 180 transit provider staff and PTCs participated in two-day training classes provided in 13 locations throughout the state. The training was designed to assist all providers to understand data definitions and how data can be collected to ensure accuracy. TTI revised the PTN-128 Multi-Reporting Form and introduced a new data collection procedure as part of the training. The form helps providers check their data accuracy and performance trends and includes graph reports, pop-up data definitions, and a color code mechanism to identify possible data errors.

Fiscal year 2007 was the first year in which the nonurbanized and urbanized transit providers used the newly developed PTN-128 spreadsheet to report data to PTN. Many transit providers embraced the training and began using the tools to improve their data collection, reporting and analysis of performance. However, improvements in data reporting in 2007 were still a work in progress.

While the 2007 data are complete and improved over previous years, TTI and PTN look forward to another significant improvement in data quality in 2008. To this end, the new web-based PTN-128 form, implemented as of September 2007, provides the tool for the next major step to improve performance reporting. The web-based PTN-128 allows for easy updates of the data, ensuring corrections/revisions are captured at all levels (transit provider, PTC and PTN); provides the ability to look at month-to-month trends; and provides opportunities for TTI and PTN to open any transit provider's data to help in problem solving or verification of data accuracy.

Data in this report continues to be portrayed by the following types of transit agencies, based on size or the type of FTA funding they receive.

- Metropolitan Transportation Authorities (MTAs) provide public transportation in Texas' seven largest urbanized areas. All MTAs serve urbanized areas with a population greater than 200,000. They are organized under specific state laws and granted authority to levy a dedicated sales tax. MTAs are located in Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, and San Antonio. None are eligible to receive state funding through TxDOT; all receive federal funds directly from FTA's Section 5307 formula program.
- Denton County Transportation Authority (DCTA) is listed with the MTAs in this report, due to its similarities to the MTAs, however, it is a Coordinated County Transportation Authority in a urbanized area serving the "collar" counties adjacent to counties with populations of 1,000,000 or more, which includes Denton County. DCTA was successful in obtaining a sales and usage tax in 2004 for the cities of Denton, Highland Village and Lewisville.
- Urbanized as used in this report are transit agencies serving a single political subdivision within an urbanized area and do not meet the state definition of an MTA. All the transit agencies in this group receive state funds through TxDOT; federal Section 5307 funds come directly from FTA. With the exception of Laredo, none of the agencies are supported by a dedicated sales tax.
- Nonurbanized or rural agencies (Section 5311) serve areas which are outside defined urbanized areas. Most serve multiple counties. Section 5311 agencies receive state and federal funds through TxDOT.
- Elderly Individuals and Individuals with Disabilities (Section 5310) recipients operate throughout the state in both urbanized and nonurbanized areas. Private nonprofit organizations or associations, public bodies that coordinate services for the elderly and/or persons with disabilities, or any public body that certifies that nonprofit organizations in the area are not readily available to carry out the services are eligible to receive grants. Only federal funds are given to recipients of these grants.
- Job Access and Reverse Commute (JARC) (Section 5316) provides federal funding for the provision of transportation services designed to increase access to jobs and employment-related activities. Only federal funds are given to recipients of these grants, although state funds awarded through the urbanized or rural programs can be used for match.

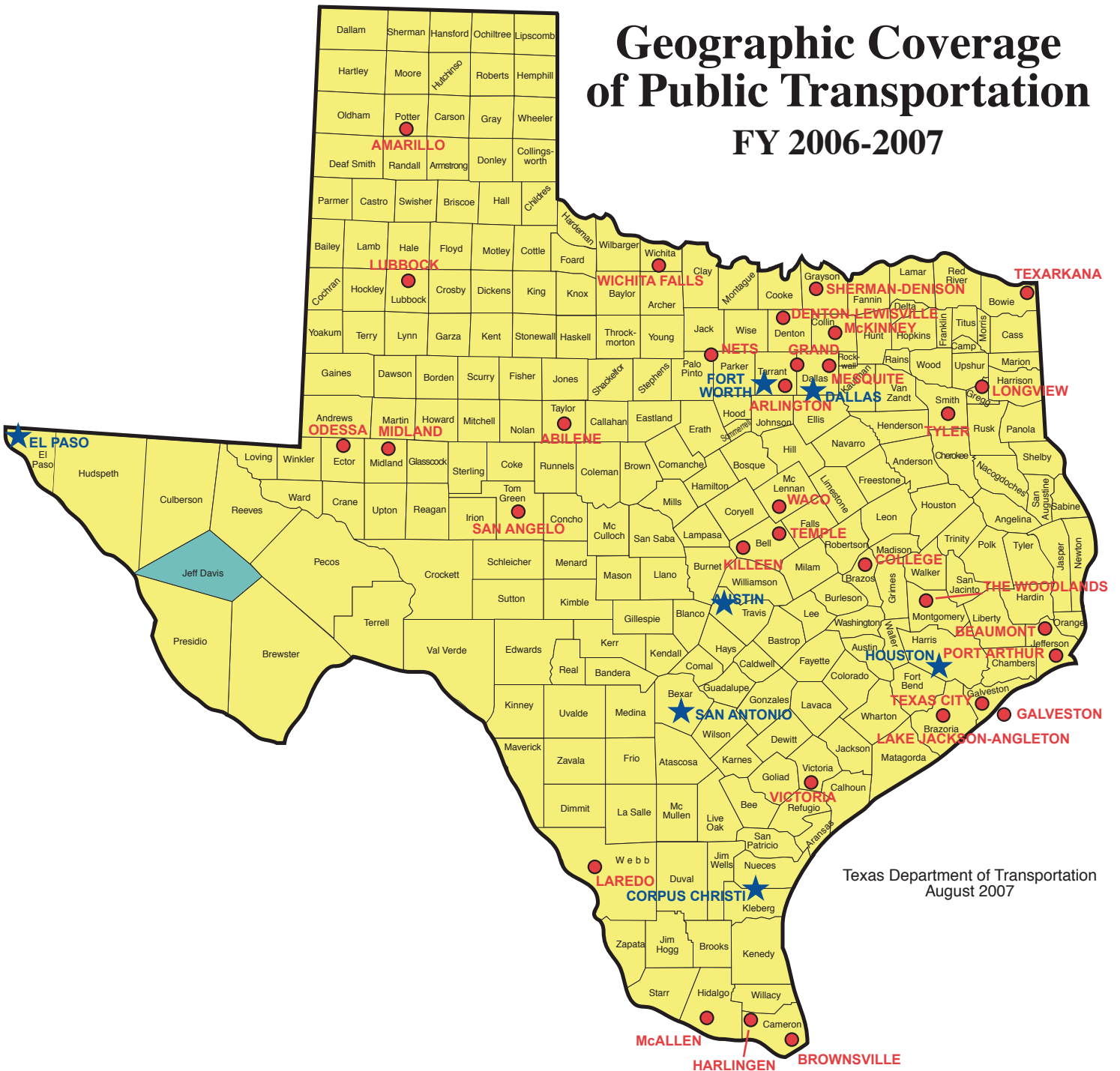
The introduction to each program section contains a short narrative of significant changes in the program along with detailed statistics. To meet the legislative requirement of an annual report showing monthly transit activities; at the end of the Section 5307, Section 5311, and Section 5310 programs a report listing monthly activities for selected statistics is shown. Due to the newness of the JARC program, monthly statistics have not been captured at this time.

Figures 3, 4, 7, and 10 for the MTAs, Section 5307, Section 5311, and Section 5310 transit agencies show the unlinked passenger trip per revenue miles for fiscal years 1998 through 2007. These figures are indicating a decline in ridership, but the reader should be aware that this is a historical trend that started reversing in 2007. With fuel prices on the rise the demand for mass transportation is projected to show steady increase or trend. The statistics for 2008 will show increased ridership trends.

Note on Figure 1: Geographic Coverage of Public Transportation, page 5; and Figure 8: Nonurbanized Area Program, page 49, during this reporting period Jeff Davis County was not part of a transit district; however, in FY 2008 they joined West Texas Opportunities, Inc.

# Figure 1

## Geographic Coverage of Public Transportation FY 2006-2007



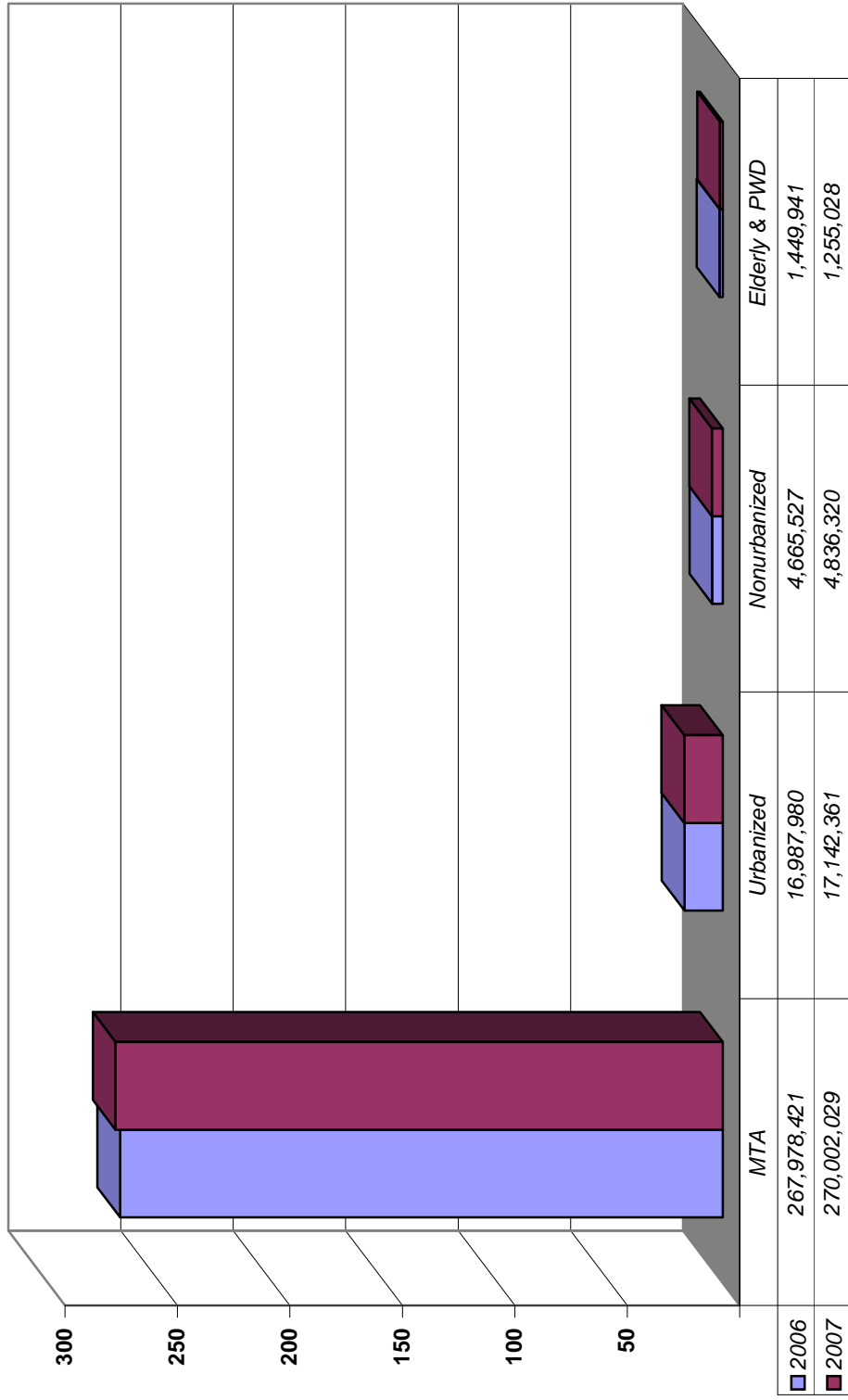
Texas Department of Transportation  
August 2007

- ★ Cities served by metropolitan transit authorities
- Cities served by urban transit systems
- Counties served by rural or specialized (elderly & persons with disabilities) transit systems
- Counties not served

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**Figure 2: STATEWIDE RIDERSHIP FISCAL YEARS 2006 AND 2007**



**Note:** Figure 2: represents Unlinked Passenger Trip data - (includes JARC ridership).

# STATEWIDE STATISTICS:

The following represents Fiscal Year 2007:

Table 1- FY 2007 SUMMARY OF PROGRAMS					
Program	Agencies	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Operating Expense
MTA -*	8	4,457	270,002,029	168,545,419	\$1,304,487,519
Urbanized (5307)	30	696	17,142,361	18,949,631	77,134,188
Nonurbanized (5311)	39	1,258	4,836,320	25,284,561	61,405,195
Elderly Individuals & Inds. with Disabilities Program (5310)	140	556	1,255,028	6,713,365	12,280,228
<b>Total</b>	<b>217</b>	<b>6,967</b>	<b>293,235,738</b>	<b>219,492,975</b>	<b>\$1,455,307,130</b>

The following tables provide an overview of service efficiency, cost effectiveness and service effectiveness by funding categories.

## SERVICE EFFICIENCY:

Table 2 - OPERATING EXPENSE per VEHICLE REVENUE MILE					
Program	1998	2006	2007	Annualized Change 1998-2007	% Change 2006 to 2007
MTA	\$5.26	\$7.71	\$7.74	5.22%	0.39
Urbanized Area (5307)	\$3.07	\$4.02	\$4.07	3.64%	1.37
Nonurbanized (5311)	\$1.42	\$2.17	\$2.43	7.91%	12.09
Elderly Individuals & Inds. with Disabilities Program (5310)	\$0.85	\$1.59	\$1.83	11.54%	15.38

## COST EFFECTIVENESS:

Table 3 - OPERATING EXPENSE per UNLINKED PASSENGER TRIP					
Program	1998	2006	2007	Annualized Change 1998-2007	% Change 2006 to 2007
MTA	\$2.75	\$4.58	\$4.83	5.48%	5.45
Urbanized Area (5307)	\$2.35	\$4.08	\$4.50	10.17%	10.16
Nonurbanized (5311)	\$7.01	\$10.87	\$12.70	9.00%	16.77
Elderly Individuals & Inds. with Disabilities Program (5310)	\$4.03	\$8.26	\$9.78	14.30%	18.49

## SERVICE EFFECTIVENESS:

Table 4 - UNLINKED PASSENGERS per VEHICLE REVENUE MILE					
Program	1998	2006	2007	Annualized Change 1998-2007	% Change 2006 to 2007
MTA	1.92	1.68	1.60	-1.83%	-4.80
Urbanized Area (5307)	1.31	0.98	0.90	-3.41%	-7.98
Nonurbanized (5311)	0.20	0.20	0.19	-0.61%	-4.01
Elderly Individuals & Inds. with Disabilities Program (5310)	0.21	0.19	0.19	-1.26%	-2.62

\*-Includes count for one Coordinated County Transportation Authority

**TABLE 5: VEHICLES, TRIPS AND MILEAGE BY PROGRAM  
FISCAL YEARS 1998-2007**

<b>Section 5307</b>						
<b>Metropolitan Transit Authorities - (MTA's)</b>	<b>FISCAL YEAR</b>	<b>REPORTING AGENCIES</b>	<b>REVENUE VEHICLES IN FLEET</b>	<b>UNLINKED PASSENGER TRIPS</b>	<b>VEHICLE REVENUE MILES</b>	<b>PASSENGER TRIPS PER VEHICLE REVENUE MILE</b>
	1998	7	3,729	246,184,282	128,423,314	1.92
	1999	7	3,978	256,655,344	148,775,389	1.73
	2000	7	4,469	263,783,966	153,511,151	1.72
	2001	7	4,719	261,036,145	162,150,275	1.61
	2002	7	4,897	252,550,574	167,382,814	1.51
	2003	7	4,508	250,347,186	158,307,298	1.58
	2004	7	6,058	275,600,853	158,552,585	1.74
	2005	7	4,494	247,036,580	162,166,108	1.52
	2006	8	4,330	267,978,421	159,248,873	1.68
	2007	8	4,459	270,002,029	168,545,419	1.60
<b>Section 5307 Urbanized Area Program</b>						
	<b>FISCAL YEAR</b>	<b>REPORTING AGENCIES</b>	<b>REVENUE VEHICLES IN FLEET</b>	<b>UNLINKED PASSENGER TRIPS</b>	<b>VEHICLE REVENUE MILES</b>	<b>PASSENGER TRIPS PER VEHICLE REVENUE MILE</b>
	1998	24	494	15,882,410	12,167,430	1.31
	1999	26	581	15,418,708	13,338,171	1.16
	2000	26	544	15,819,886	13,803,847	1.15
	2001	28	580	16,163,773	15,440,177	1.05
	2002	29	605	16,440,728	16,631,352	0.99
	2003	29	660	18,480,303	16,427,428	1.12
	2004	32	789	19,151,943	18,548,722	1.03
	2005	30	635	16,027,659	17,416,629	0.92
	2006	30	669	16,987,980	17,280,985	0.98
	2007	30	690	17,142,361	18,949,631	0.90
<b>Section 5311 - Nonurbanized Area Program</b>						
	<b>FISCAL YEAR</b>	<b>REPORTING AGENCIES</b>	<b>REVENUE VEHICLES IN FLEET</b>	<b>UNLINKED PASSENGER TRIPS</b>	<b>VEHICLE REVENUE MILES</b>	<b>PASSENGER TRIPS PER VEHICLE REVENUE MILE</b>
	1998	41	985	4,234,036	20,928,345	0.20
	1999	41	1,009	4,254,595	21,934,048	0.19
	2000	41	1,073	4,467,936	23,933,098	0.19
	2001	41	1,074	4,656,236	24,761,495	0.19
	2002	41	1,151	4,606,717	23,693,384	0.19
	2003	40	1,206	4,286,515	24,325,778	0.18
	2004	38	1,180	4,344,378	26,980,706	0.16
	2005	39	1,179	4,485,851	23,234,425	0.19
	2006	39	1,202	4,665,527	23,413,980	0.20
	2007	39	1,258	4,836,320	25,284,561	0.19
<b>Section 5310 - Elderly Individuals and Individuals With Disabilities Program</b>						
	<b>FISCAL YEAR</b>	<b>REPORTING AGENCIES</b>	<b>REVENUE VEHICLES IN FLEET</b>	<b>UNLINKED PASSENGER TRIPS</b>	<b>VEHICLE REVENUE MILES</b>	<b>PASSENGER TRIPS PER VEHICLE REVENUE MILE</b>
	1998	319	1,335	3,958,561	18,767,804	0.21
	1999	315	1,269	3,714,742	17,291,486	0.21
	2000	314	1,252	3,817,799	17,310,129	0.22
	2001	277	1,195	3,610,422	17,319,148	0.21
	2002	261	1,128	3,441,385	16,090,151	0.21
	2003	228	962	3,202,834	15,554,951	0.21
	2004	188	895	3,064,035	15,241,505	0.20
	2005	165	746	1,885,970	9,606,188	0.20
	2006	150	592	1,449,941	7,552,895	0.19
	2007	140	556	1,255,028	6,713,365	0.19

MTA's count of eight (8) includes one Coordinated County Transportation Authority

**TABLE 6: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT**

<b>TRANSIT APPORTIONMENTS AND ALLOCATIONS FOR FISCAL YEARS 2006 and 2007</b>		
	<b>2006</b>	<b>2007</b>
<b>Section 5307 Urbanized Area Formula Apportionments</b>		
MTAs - (12)*	\$169,615,278	\$171,052,522
Urbanized - (25)	33,525,352	34,766,686
<b>Total Urbanized Area Received</b>	<b>\$203,140,630</b>	<b>\$205,819,208</b>
<b>Section 5303 Metropolitan Planning Program (MPO) and Section 5304 Statewide Transportation Planning Program Apportionments</b>		
Section 5303 MPO - (25)	\$5,682,411	\$6,046,857
Section 5304 Statewide Transportation Planning	1,166,210	1,244,248
<b>Total Section 5303/5313 Received</b>	<b>\$6,848,621</b>	<b>\$7,291,105</b>
<b>Section 5308 and Section 5309 Apportionments and Allocations</b>		
<b>5308 Allocations</b>		
Clean Fuels Program - (3)**	\$3,174,930	\$2,856,000
<b>5309 Bus Allocations</b>		
MTAs	\$17,519,425	\$8,921,552
Urbanized	\$7,641,545	\$4,396,692
Nonurbanized	\$5,449,549	\$1,047,316
<b>5309 Fixed Guideway Modernization Apportionments</b>		
MTAs	\$14,924,726	\$16,780,984
<b>5309 New Starts Allocations</b>		
MTAs	\$23,522,400	\$80,000,000
<b>Total Section 5309 Apportionment &amp; Allocations Received</b>	<b>\$72,232,575</b>	<b>\$114,002,544</b>
<b>Section 5310 Elderly and Persons with Disabilities Apportionments</b>		
Section 5310 - (went to transit agencies)	6,420,268	6,882,444
Section 5310 - (State Administration)	520,000	475,000
<b>Total Federal Apportionment</b>	<b>\$6,940,268</b>	<b>\$7,357,444</b>
<b>Section 5311 Non Urbanized Area Formula Apportionments, Rural Transit Assistance Program (RTAP), and Section 5311 - Intercity Bus Allocations</b>		
State Administration	\$1,200,000	\$880,000
Section 5311 - Intercity Bus (15%)	4,214,390	4,456,589
Total Available to Section 5311 Nonurbanized Recipients	22,681,542	24,374,007
<b>Section 5311 Federal Apportionments</b>	<b>\$28,095,932</b>	<b>\$29,710,596</b>
<b>RTAP Apportionments</b>	<b>\$280,448</b>	<b>\$333,925</b>
<b>Section 5316 Job Access and Reverse Commute Program (JARC)</b>		
<b>Job Access and Reverse Commute Program - (JARC)</b>		
MTAs	\$7,268,678	\$7,605,844
Urbanized	\$3,065,349	\$3,230,036
Nonurbanized	\$2,180,328	\$2,297,782
<b>Total Federal Apportionments</b>	<b>\$12,514,355</b>	<b>\$13,133,662</b>

**Notes:**

\*MTAs = (12) represents MTA's and Arlington, Denton-Lewisville, Lubbock and McAllen.

\*\*City of EL Paso, METRO of Harris County & The Woodlands

Source: Federal Register for FTA Apportionments & Allocations Fiscal Years 2006 and 2007.

**METROPOLITAN TRANSIT AUTHORITIES  
(MTAs)  
&  
URBANIZED AREA PROGRAM  
(SECTION 5307)**

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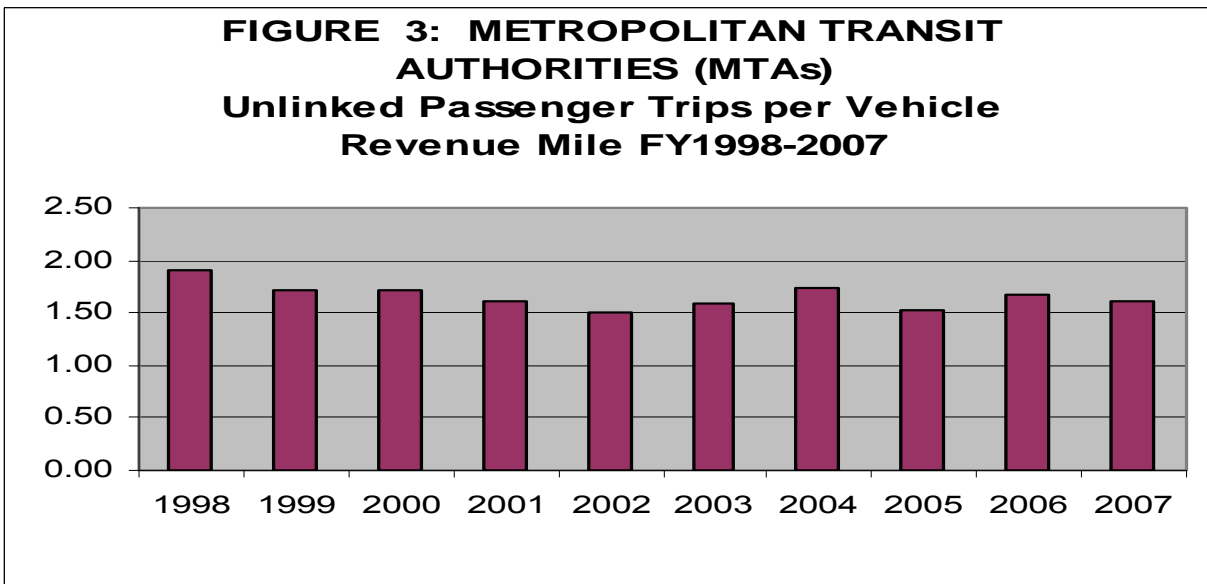
# SUMMARY

## MTA and URBANIZED AREA TRANSIT PROGRAMS (Section 5307)

The Section 5307 Grant Program (49 USC, Section 5307) provides capital and operating grants for public transportation projects in urbanized areas. The department continues to report data for metropolitan transit authorities (MTAs) and the urbanized transit agencies separately. The difference in the scale of operations between the two is such that it is inappropriate to consider them as a single, combined reporting group. As noted in the introduction of this report, TxDOT-PTN does not provide state funding to the transit authorities; however, reporting their transit activities is a reporting requirement per the TTC and is done on a cooperative agreement basis. To obtain more extensive information regarding the MTAs' services, their websites are included with contact data at the end of this report.

This report lists the Denton County Coordinated County Transportation Authority along with the seven MTAs due to its similarity in size and taxing abilities. In 2007, the combined ridership statistics for the MTAs and CTA is 270 million riders, which is a slight increase of 0.76 percent above the 2006 ridership total of 268 million passenger trips. These ridership trends continue at an annualized rate of one percent for 1998-2007. When comparing the 2006 to 2007 statistics for miles traveled, the vehicle revenue miles increased at a six percent change for the seven MTAs and one CTA. The overall vehicle revenue miles travel showed a three percent increase over a ten year trend, which might imply that more passengers are traveling further distances. With the steady increase of gas prices, this trend of using mass transportation should continue to go up.

Figure 3, below, displays the MTAs' trends over the past ten years. Due to the newly established CTA, its data is only reflected beginning with the 2006 timeline. The annualized rate for 1998-2007 shows a slight decline of 1.64 percent in the unlinked passenger trips per vehicle revenue mile statistics. (See preface.)



As mentioned in the Introduction of this report, effective with the FY 2005 award of funds, the Texas Transportation Commission initiated performance as a factor to award state funds to eligible urbanized transit agencies.

The funding formula allocates 35 percent of the available state funds to urban agencies each fiscal year in the biennium. The percent split in state funds is partially based on proportional population in the state and also recognizes that federal funds for urban transit are greater per capita than federal funds for rural transit. The funding formula allocates funds in two categories, based on “**needs**” and “**performance.**” Needs on the urban side is defined 100 percent based on population according to the most recent federal decennial census. For fiscal years 2006 and 2007 the allocation split was 80 percent for “needs” and 20 percent for “performance”.

The state allocates money out of the total legislative appropriated funding for urbanized transit agencies to four providers (Arlington, NETS, Grand Prairie, and Mesquite). These four providers serve only the elderly individuals and individuals with disabilities. Population and needs and performance is compared only within these four agencies for allocating funding.

The state funding formula distributes performance funding based on a weighted average of four indicators on the urban side and the funds are allocated based on the performance of one provider as compared to other providers in the urban category. These four performance-based indicators are as follows:

- Local investment per operational expense
- Passengers per revenue mile
- Revenue miles per operational expense
- Riders per capita (Urban only)

These indicators listed above are consistent with PTAC’s goals (see Introduction). “Local investment per operational expense” encourages cooperation and coordination. “Passengers per revenue mile” is a measure of service effectiveness, measuring how many people use the service for each unit of service provided. “Revenue miles per operational expense” reflects the efficiency of the operation. These three indicators address the goal for fiscal responsibility as well. The passengers’ per capita indicator acknowledges the requirement for funding assistance for cities where transit demand is generated by more than residential population - such as border, tourist and university cities.



Besides the performance-based funding elements noted above, the urbanized transit agencies are also responsible for four additional performance-based indicators that measures cost efficiency, service effectiveness, cost effectiveness and safety per the Texas Transportation Code §456.008 (a) and (b) and the Texas Administrative Code (TAC) The indicators listed below are requirements of recipients that receive financial assistance from TxDOT and/or FTA:

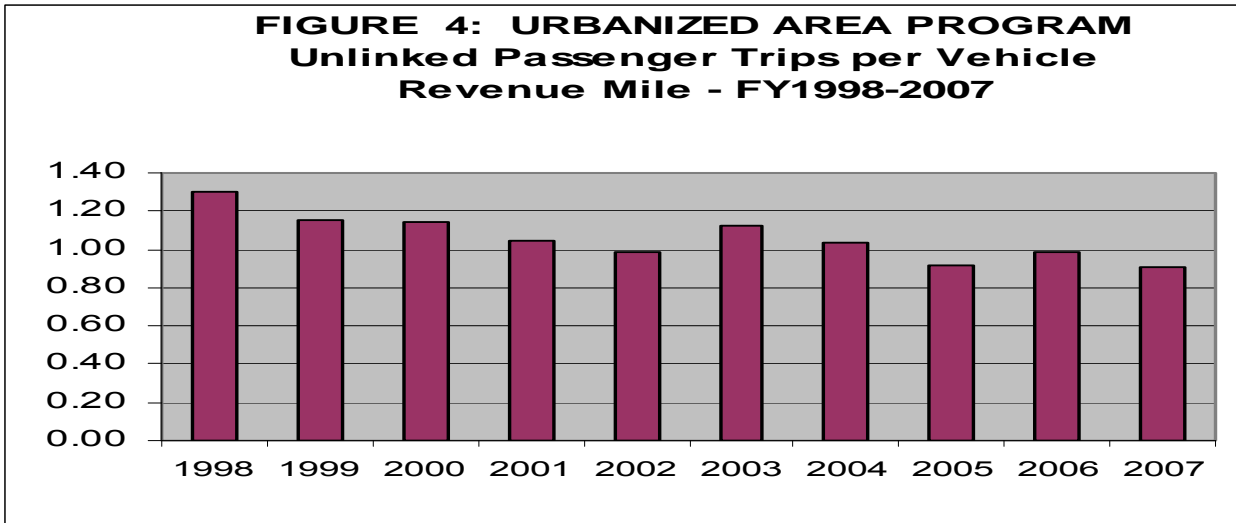
- (i) **Service efficiency**--Operating expense per vehicle revenue hour and operating expense per vehicle revenue mile.
- (ii) **Cost effectiveness**--Operating expense per unlinked passenger trip.
- (iii) **Service effectiveness**--Unlinked passenger trips per vehicle revenue mile and unlinked passenger trips per vehicle revenue hour.
- (iv) **Safety**--Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

When comparing 1998 to 2007, unlinked passenger trips and vehicle revenue miles increased for urbanized transit. Ridership increased slightly at a one percent annualized rate, whereas the miles traveled continues to increase steadily at a rate of six percent. The service efficiency and cost effectiveness indicators; both show annualized improvements retrospectively. The operating expense per vehicle revenue miles indicator portrays a three percent annualized growth over the ten year time period and the operating expense per unlinked passenger trips indicates a nine percent growth rate.

From 2006 to 2007, ridership showed a one percent change. The revenue vehicle miles continued to show significant increase of 9.6 percent change over the 2006 miles traveled. The service efficiency and cost effectiveness indicators also show annualized improvements over the prior year's data retrospectively. The operating expense per vehicle revenue miles indicator shows a one percent change from the 2006 data; and the operating expense per unlinked passenger trips indicates a ten percent growth rate over the prior year.

Because the reporting of data in 2007 is based on improved data collection techniques and more accurate reporting, the variances for 2007 as compared to 2006 may be due to a change in performance or may be due to an improvement in reporting data. For example transit providers are now reporting all services (i.e. previously some transit provider's reported only general public service, while others reported general public and contracted service).

Figure 4: shows the urbanized transit agencies' trends during the past ten years. The annualized rate for 1998-2007 shows a slight decrease of three percent in the unlinked passenger trips per vehicle revenue mile statistics. However, as noted in the preface, these trends are forecasted for improvements.



As stated in the Introduction, the monthly statistics is located at the end of this section. The monthly statistics for Total Revenue and Annual Total Revenue differ slightly from one another in this report. This noted variance in these two statistics is due to the fact that the monthly statistics include the federal, state and local funding in the Total Revenue whereas the Annual Total Revenue statistics include only the local funding. Table 13 gives a brief description of the types of local contribution included in the Annual Total Revenue. This difference is also attributed to one of the funding elements for the performance-based funding measure documented earlier in this section. The monthly Total Revenue statistics shows all the revenue received during the 2007 time period.

**TABLE 7: METROPOLITAN TRANSIT AUTHORITIES - (MTAs) PERFORMANCE SUMMARY AT A GLANCE**  
**Fiscal Years 2006 and 2007**

	SERVICE SUPPLIED		% Change (06-07)	FINANCIAL SOURCE		% Change (06-07)
	2006	2007		2006	2007	
Vehicle Revenue Miles	159,248,873	168,545,419	5.84			
Vehicle Revenue Hours	10,404,976	11,115,615	6.83	Total Operating Expense	\$1,227,787,087	\$1,304,487,519 6.25
Total Revenue Vehicles	4,330	4,459	2.98	Total Revenue	\$1,388,504,410	\$1,457,312,884 4.96
<b>SERVICE CONSUMED</b>						
	2006	2007	% Change (06-07)	<b>*SAFETY DATA</b>		
Unlinked Passenger Trips	267,978,421	270,002,029	0.76	2006	2007	(06-07)
Actual Vehicle Miles	198,568,511	191,885,295	-3.37	Annual Safety Incidents	352	403 14.49
Actual Vehicle Hours	11,258,714	12,880,431	14.40	Total Revenue Vehicle System Failures	20,640	37,893 83.59

**AVERAGE PERFORMANCE MEASURES:**

	SERVICE EFFICIENCY	
	2006	2007
Operating Expense Per Vehicle Revenue Mile	\$6.47	\$6.57
Operating Expense Per Vehicle Revenue Hour	\$97.53	\$96.96
<b>SERVICE EFFECTIVENESS</b>		
Unlinked Passenger Trips Per Vehicle Revenue Mile	1.58	1.50
Unlinked Passenger Trips Per Vehicle Revenue Hour	23.34	21.72

**AVERAGE DEAD HEAD RATIOS:**

	2006	2007
Deadhead Hours	6.25%	13.85%
Deadhead Miles	9.22%	11.41%

**Notes:**

Performance measures are requirements of the Transportation Code §456.008.  
 Total Revenue Vehicle System Failures shows combined major & other mechanical system failures. For detailed breakout see (Table 16).  
 \*Safety data shows safety incidents for fatalities, injuries, major and non-major. (Table 17) and non-arson fires and property damages, major and non-major. (Table 17a).  
 \*\*See Table 14 for details.

	COST EFFECTIVENESS	
	2006	2007
Operating Expense Per Unlinked Passenger Trip	\$4.24	\$4.51
Farebox Recovery Ratio**	10%	10%
<b>*SAFETY INDICATOR</b>		
Vehicle Incidents/Per 100,000 Miles	0.221	0.239
Avg. Miles between Revenue Vehicle System Failures	6,028	5,968

**TABLE 7a: URBANIZED AREA PROGRAMS (5307) PERFORMANCE SUMMARY AT A GLANCE**  
**Fiscal Years 2006 and 2007**

	SERVICE SUPPLIED		% Change (06-07)	FINANCIAL SOURCE		% Change (06-07)
	2006	2007		2006	2007	
Vehicle Revenue Miles	17,280,985	18,949,631	9.66			
Vehicle Revenue Hours	1,252,851	1,343,428	7.23	Total Operating Expense	\$69,388,516	\$77,134,188 11.16
Total Revenue Vehicles	669	690	3.14	Total Revenue	\$28,080,734	\$35,848,897 27.66
	<b>SERVICE CONSUMED</b>			<b>*SAFETY DATA</b>		
	2006	2007	% Change (06-07)	2006	2007	% Change (06-07)
Unlinked Passenger Trips	16,987,980	17,142,361	0.91	Annual Safety Incidents	85	93 9.41
Actual Vehicle Miles	19,620,403	20,409,541	4.02	Total Revenue Vehicle System Failures	3,862	5,954 54.17
Actual Vehicle Hours	1,455,775	1,497,554	2.87			

**AVERAGE PERFORMANCE MEASURES:**

	SERVICE EFFICIENCY (i)	
	2006	2007
Operating Expense Per Vehicle Revenue Mile	\$3.73	\$3.88
Operating Expense Per Vehicle Revenue Hour	\$52.05	\$56.56
	<b>SERVICE EFFECTIVENESS (iii)</b>	
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.69	0.65
Unlinked Passenger Trips Per Vehicle Revenue Hour	9.24	8.97

**AVERAGE DEAD HEAD RATIOS:**

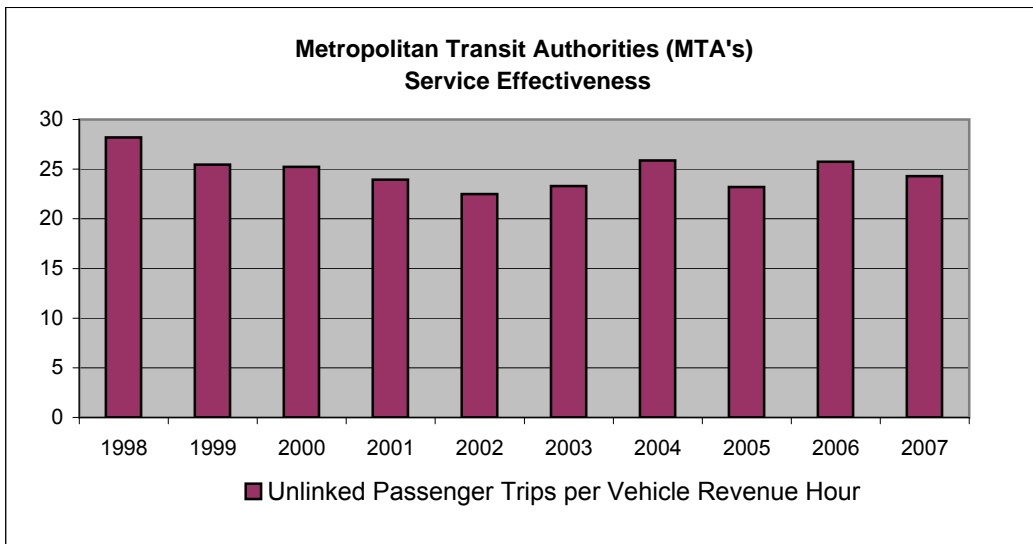
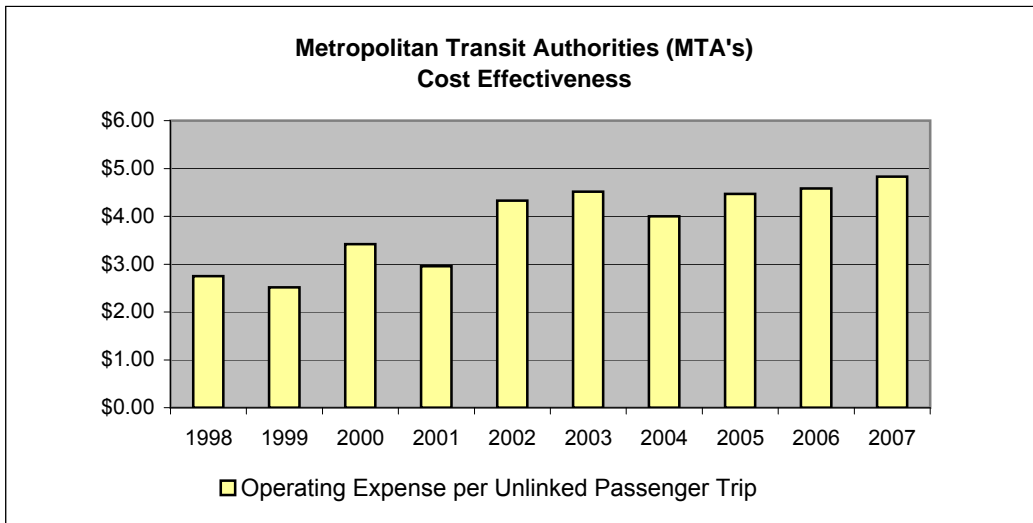
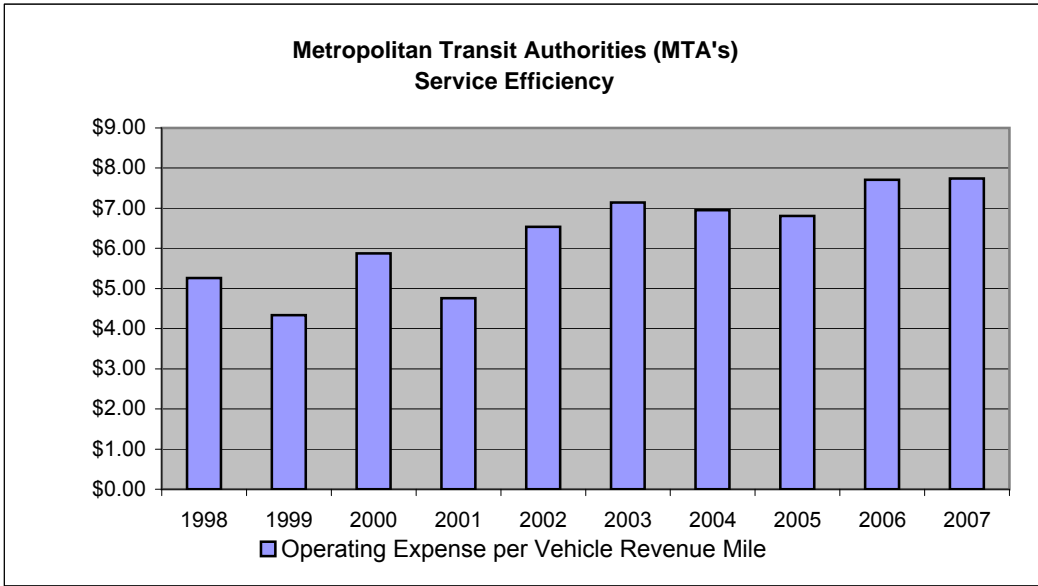
	2006	2007
Deadhead Hours	13%	9%
Deadhead Miles	11%	8%

**Notes:**

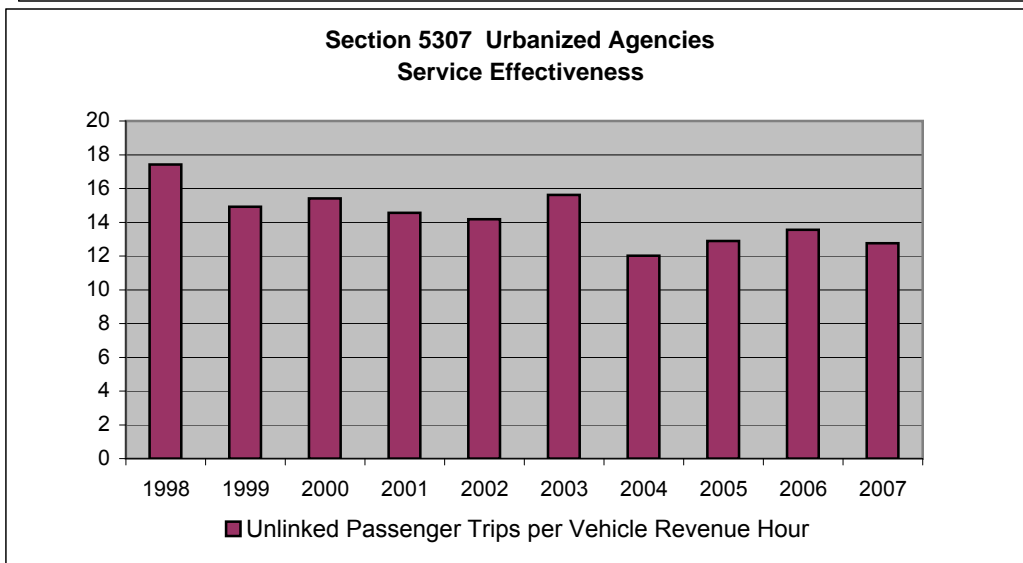
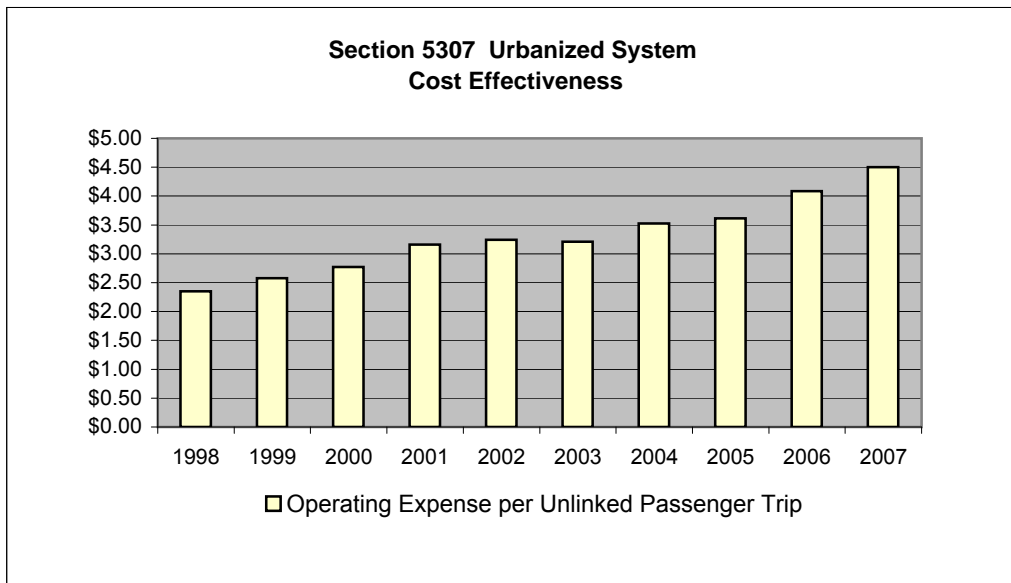
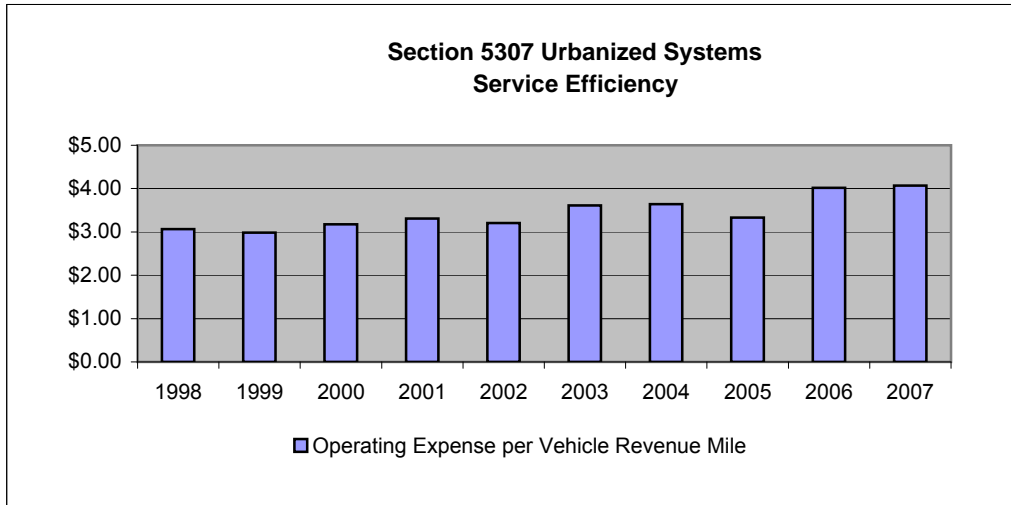
(i), (ii), (iii) and (iv) are performance measures requirements of the Transportation Code §456.008.  
 Farebox Recovery Ratio (see Table 14 for details), #-Not a performance-based requirement for Transportation Code §456.008.  
 Total Mechanical Failures shows combined major & other mechanical system failures for detailed breakout see (Table 16).  
 \*Safety data shows safety incidents for fatalities, injuries, major and non-major. (Table 17) and non-arson fires and property damages, major and non-major. (Table 17a).

	COST EFFECTIVENESS (ii)	
	2006	2007
Operating Expense Per Unlinked Passenger Trip	\$9.86	\$11.15
Farebox Recovery Ratio - #	14%	12%
	<b>*SAFETY INDICATOR (iv)</b>	
Vehicle Incidents\Per 100,000 Miles	0.492	0.491
Avg. Miles between Revenue Vehicle System Failures	12,895	10,061

**FIGURE 5: METROPOLITAN TRANSIT AUTHORITIES (MTAs)  
EFFICIENCY AND EFFECTIVENESS MEASURES  
Fiscal Years 1998-2007**



**FIGURE 6: URBANIZED AREA PROGRAM  
EFFICIENCY AND EFFECTIVENESS MEASURES  
Fiscal Years 1998-2007**



**TABLE 8: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
SERVICE EFFICIENCY BY SYSTEM  
Fiscal Years 2006 and 2007**

MTAs	Operating Expense Per Vehicle Revenue Hour		Operating Expense Per Vehicle Revenue Mile	
	2006	2007	2006	2007
Austin	\$114.55	\$109.00	\$7.83	\$8.18
Corpus Christi	NR	74.80	NR	5.02
Dallas	200.51	202.57	12.61	12.77
Denton County*	40.27	57.49	2.98	4.49
El Paso	77.86	79.33	6.04	6.20
Fort Worth	85.09	86.57	5.05	5.09
Houston	101.55	100.52	6.75	6.52
San Antonio	62.85	65.30	4.02	4.29
<b>Average for MTAs</b>	<b>\$97.53</b>	<b>\$96.95</b>	<b>\$6.47</b>	<b>\$6.57</b>

Urbanized Area	Operating Expense Per Vehicle Revenue Hour (i)		Operating Expense Per Vehicle Revenue Mile (i)	
	2006	2007	2006	2007
Abilene	\$36.86	\$34.68	\$2.57	\$2.48
Amarillo	54.46	66.53	4.73	4.19
Arlington	48.10	45.11	3.06	3.14
Beaumont	61.94	57.71	4.56	4.27
Brownsville	67.84	67.99	5.56	5.63
College Station-Bryan	67.00	74.82	3.74	3.52
Galveston	57.81	65.44	4.74	6.52
Grand Prairie	38.73	51.03	3.69	4.89
Harrington	82.05	73.96	5.41	5.22
Killeen (includes Copperas Cove & Harker Heights)	44.79	48.60	2.54	2.74
Lake Jackson-Angleton	28.43	76.04	2.17	4.40
Laredo	68.79	72.70	6.41	6.68
Longview	66.22	54.56	4.59	4.07
Lubbock	51.89	57.84	3.86	4.22
McAllen	32.25	64.83	2.94	4.15
McKinney	52.18	33.18	2.72	2.29
Mesquite	24.36	27.82	1.50	1.93
Midland-Odessa	40.12	45.30	2.55	2.97
North Richland Hills-NETS**	37.80	36.07	2.28	2.70
Port Arthur	80.87	78.57	5.23	5.11
San Angelo	71.58	44.36	5.07	3.34
Sherman	40.30	33.03	2.33	3.05
The Woodlands	98.53	86.09	6.36	4.51
Temple	49.37	55.09	4.16	4.33
Texarkana	46.68	52.89	2.94	3.30
Texas City	38.01	66.09	1.96	3.93
Tyler	62.50	85.20	5.07	3.82
Victoria	34.47	35.91	2.67	2.59
Waco	66.22	56.28	4.59	3.52
Wichita Falls	22.44	49.03	1.36	2.90
<b>Average for Urbanized Area</b>	<b>\$52.05</b>	<b>\$56.56</b>	<b>\$3.73</b>	<b>\$3.88</b>
<b>Overall Average for Section 5307</b>	<b>\$61.70</b>	<b>\$65.06</b>	<b>\$4.31</b>	<b>\$4.45</b>

This table represents requirements of the Transportation Code §456.008 Performance-based indicators.  
(i) TAC Requirement for Service Efficiency.

\*Coordinated County Transportation Authority  
\*\*North East Transportation Service  
NR=Not Reported

**TABLE 9: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
COST EFFECTIVENESS BY SYSTEM  
Fiscal Years 2006 and 2007**

MTAs	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trip	
	2006	2007	2006	2007
Austin	39.13	37.21	3.87	4.35
Corpus Christi	NR	17.47	NR	3.84
Dallas	30.19	30.40	8.00	8.39
Denton County*	6.23	7.52	2.15	3.28
El Paso	18.94	18.12	3.15	3.24
Fort Worth	14.60	14.89	6.22	6.33
Houston	26.72	26.54	3.51	3.58
San Antonio	32.69	31.92	2.76	3.08
<b>Average for MTAs</b>	<b>24.07</b>	<b>23.01</b>	<b>\$4.24</b>	<b>\$4.51</b>
Urbanized Area	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trip (li)	
	2006	2007	2006	2007
Abilene	5.64	5.91	3.95	4.20
Amarillo	2.19	2.23	8.85	9.13
Arlington	0.31	0.30	19.34	21.06
Beaumont	4.37	4.17	6.72	6.92
Brownsville	11.25	10.83	2.88	3.17
College Station-Bryan	2.58	3.56	6.66	6.13
Galveston	22.01	25.79	2.66	2.46
Grand Prairie	0.29	0.30	11.20	14.52
Harlingen	0.05	0.04	34.84	33.33
Killeen (includes Copperas Cove & Harker Heights)	1.65	1.44	6.80	8.31
Lake Jackson-Angleton	0.21	0.14	24.24	51.27
Laredo	23.94	24.86	2.96	3.00
Longview	1.97	2.18	9.54	7.17
Lubbock	18.15	15.39	2.17	3.07
McAllen	0.71	0.81	2.28	7.33
McKinney	1.78	3.19	10.99	7.35
Mesquite	0.20	0.30	16.95	14.23
Midland-Odessa	1.84	1.94	4.57	5.90
North Richland Hills-NETS**	0.07	0.07	21.73	23.20
Port Arthur	1.01	1.21	13.61	12.57
San Angelo	2.16	2.35	11.96	7.52
Sherman	2.43	2.48	7.48	7.54
The Woodlands	4.90	4.88	6.03	4.21
Temple	1.62	1.61	8.18	9.47
Texarkana	5.57	5.36	3.53	4.20
Texas City	0.31	0.17	21.91	32.96
Tyler	1.65	1.95	10.92	8.95
Victoria	3.30	4.12	5.00	4.19
Waco	4.00	4.41	6.11	6.77
Wichita Falls	3.23	2.97	1.86	4.49
<b>Average for Urbanized Area</b>	<b>4.31</b>	<b>4.50</b>	<b>\$9.86</b>	<b>\$11.15</b>
<b>Overall Average for MTAs &amp; Urbanized</b>	<b>8.05</b>	<b>8.40</b>	<b>\$8.80</b>	<b>\$9.76</b>

**NOTES**

This table represents requirements of the Transportation Code §456.008 Performance-based indicators  
(ii) TAC Requirement for Cost Effectiveness.

\*Coordinated County Transportation Authority

\*\*North East Transportation Service

NR=Not Reported



**TABLE 10: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
SERVICE EFFECTIVENESS BY SYSTEM  
Fiscal Years 2006 and 2007**

MTAs	Unlinked Passenger Trips Per Vehicle Revenue Mile		Unlinked Passenger Trips Per Vehicle Revenue Hour	
	2006	2007	2006	2007
Austin	2.02	1.88	29.57	25.05
Corpus Christi	NR	1.31	NR	19.49
Dallas	1.58	1.52	25.06	24.15
Denton County*	1.38	1.37	18.70	17.55
El Paso	1.92	1.91	24.73	24.49
Fort Worth	0.81	0.80	13.68	13.69
Houston	1.92	1.82	28.91	28.07
San Antonio	1.45	1.40	22.74	21.23
<b>Average for MTAs</b>	<b>1.58</b>	<b>1.50</b>	<b>23.34</b>	<b>21.71</b>

Urbanized Area	Unlinked Passenger Trips Per Vehicle Revenue Mile (iii)		Unlinked Passenger Trips Per Vehicle Revenue Hour (iii)	
	2006	2007	2006	2007
Abiene	0.65	0.59	9.33	8.26
Amarillo	0.53	0.46	6.15	7.29
Arlington	0.16	0.15	2.49	2.14
Beaumont	0.68	0.62	9.22	8.34
Brownsville	1.93	1.78	23.54	21.46
College Station-Bryan	0.56	0.57	10.05	12.20
Galveston	1.79	2.65	21.76	26.56
Grand Prairie	0.33	0.34	3.46	3.51
Harlingen	0.16	0.16	2.35	2.22
Killeen (includes Copperas Cove & Harker Heights)	0.37	0.33	6.58	5.84
Lake Jackson-Angleton	0.09	0.08	1.17	1.48
Laredo	2.17	2.23	23.27	24.22
Longview	0.48	0.57	6.94	7.61
Lubbock	1.78	1.37	23.94	18.86
McAllen	1.03	0.57	14.16	8.85
McKinney	0.25	0.31	4.75	4.51
Mesquite	0.09	0.14	1.44	1.96
Midland-Odessa	0.56	0.50	8.79	7.68
North Richland Hills-NETS**	0.10	0.12	1.74	1.55
Port Arthur	0.38	0.41	5.94	6.25
San Angelo	0.42	0.44	5.99	5.90
Sherman	0.31	0.40	5.39	4.38
The Woodlands	1.05	1.07	16.35	20.43
Temple	0.51	0.46	6.03	5.82
Texarkana	0.83	0.78	13.23	12.58
Texas City	0.09	0.12	1.73	2.01
Tyler	0.46	0.43	5.72	9.52
Victoria	0.53	0.62	6.89	8.57
Waco	0.75	0.52	10.84	8.31
Wichita Falls	0.73	0.65	12.07	10.93
<b>Average for Urbanized Area</b>	<b>0.69</b>	<b>0.65</b>	<b>9.24</b>	<b>8.97</b>
<b>Overall Average for Section 5307</b>	<b>0.88</b>	<b>0.83</b>	<b>12.23</b>	<b>11.66</b>

This table represents requirements of the Transportation Code §456.008 Performance-based indicators  
(iii) TAC Requirement for Service Effectiveness.

\*Coordinated County Transportation Authority  
\*\*North East Transportation Service  
NR=Not Reported

**TABLE 11: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SOURCE DATA**  
**Fiscal Years 2006 and 2007**

MTAs	<sup>(1)</sup> Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
	2006	2007	2006	2007	2006	2007
Austin	\$136,715,331	\$146,038,064	1,193,457	1,339,764	17,452,593	17,845,134
Corpus Christi	NR	19,706,349	NR	263,461	NR	3,921,874
Dallas	519,161,450	548,110,794	2,589,195	2,705,777	41,177,554	42,923,029
Denton County*	3,185,025	5,848,919	79,082	101,743	1,068,935	1,304,039
El Paso	40,239,645	39,605,952	516,825	499,286	6,664,836	6,390,495
Fort Worth	49,733,999	51,569,787	584,469	595,700	9,845,491	10,131,913
Houston	358,786,890	363,267,231	3,533,238	3,613,877	53,176,121	55,673,734
San Antonio	119,964,747	130,340,423	1,908,710	1,996,007	29,863,343	30,355,201
<b>MTA Sub-Total</b>	<b>\$1,227,787,087</b>	<b>\$1,304,487,519</b>	<b>10,404,976</b>	<b>11,115,615</b>	<b>159,248,873</b>	<b>168,545,419</b>

Urbanized Area	<sup>(1)</sup> Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
	2006	2007	2006	2007	2006	2007
Abilene	\$2,387,209	\$2,657,943	64,764	76,633	927,928	1,072,831
Amarillo	3,474,815	3,648,436	63,810	54,841	734,708	870,212
Arlington	2,033,498	2,140,543	42,278	47,456	664,534	682,619
Beaumont	4,091,427	4,017,736	66,056	69,619	897,422	939,894
Brownsville	5,376,755	5,691,602	79,258	83,714	966,850	1,011,503
College Station-Bryan	2,276,186	2,893,455	33,971	38,672	608,094	822,579
Galveston	3,202,389	3,479,681	55,395	53,170	675,078	533,458
Grand Prairie	406,323	554,664	10,492	10,869	110,078	113,447
Harlingen	185,671	163,894	2,263	2,216	34,322	31,380
Killeen (includes Copperas Cove & Harker Heights)	1,883,883	2,014,312	42,064	41,447	741,827	735,404
Lake Jackson-Angleton	374,361	527,904	13,167	6,942	172,625	121,381
Laredo	12,424,583	13,100,130	180,607	180,198	1,939,393	1,961,565
Longview	1,464,246	1,220,835	22,110	22,375	318,998	300,121
Lubbock	7,955,910	9,547,903	153,322	165,083	2,058,509	2,264,927
McAllen	840,822	3,120,584	26,072	48,132	359,008	751,315
McKinney	1,067,152	1,277,911	20,450	38,515	391,788	568,681
Mesquite	423,017	535,105	17,362	19,238	281,077	277,539
Midland-Odessa	1,764,797	2,405,665	43,984	53,103	692,774	810,310
North Richland Hills-NETS**	502,084	483,746	13,284	13,412	220,402	179,171
Port Arthur	1,569,323	1,749,592	19,405	22,269	300,013	342,659
San Angelo	2,275,011	1,556,604	31,781	35,090	448,507	466,017
Sherman	1,022,076	1,048,533	25,362	31,741	438,664	343,695
The Woodlands	2,640,924	1,840,066	26,802	21,374	415,742	407,818
Temple	952,974	1,093,839	19,301	19,857	228,841	252,756
Texas City	959,168	1,099,604	20,549	20,790	325,902	333,303
Texas City	650,611	530,907	17,118	8,033	331,251	136,360
Tyler	1,827,278	1,775,278	29,238	20,836	360,707	464,632
Victoria	1,016,636	1,060,972	29,491	29,549	381,222	409,724
Waco	3,743,230	4,571,254	56,523	81,217	816,232	1,297,063
Wichita Falls	596,158	1,325,492	26,571	27,036	438,489	457,266
<b>Urbanized Area Sub-Total</b>	<b>\$69,388,516</b>	<b>\$77,134,188</b>	<b>1,252,851</b>	<b>1,343,428</b>	<b>17,280,985</b>	<b>18,949,631</b>
<b>Grand Total</b>	<b>\$1,297,175,603</b>	<b>\$1,381,621,707</b>	<b>11,657,827</b>	<b>12,459,043</b>	<b>176,529,859</b>	<b>187,495,050</b>

**NOTES:**

<sup>(1)</sup> Total Operating Expense includes Administrative, Purchased Transportation and Planning.

\*Coordinated County Transportation Authority

\*\*NETS-North East Transportation Service

NR=Not Reported

**TABLE 12: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
UNLINKED PASSENGER TRIP  
Fiscal Years 2006 and 2007**

MTAs	Urbanized Area Population (1)		Unlinked Passenger Trips	
	Census 2000	2006	2006	2007
Austin	901,920	35,293,543		33,556,502
Corpus Christi*	293,925	NR		5,134,708
Dallas (2)	2,149,381	64,893,977		65,333,950
Denton County (2)**	237,328	1,479,185		1,785,475
El Paso	674,801	12,779,938		12,228,193
Fort Worth (2)	547,444	7,995,192		8,152,782
Houston	3,822,509	102,140,330		101,431,938
San Antonio	1,327,554	43,396,256		42,378,481
<b>MTA's Total</b>	<b>9,954,862</b>	<b>267,978,421</b>		<b>270,002,029</b>
Urbanized Area	Urbanized Area Population (1)		Unlinked Passenger Trips	
	Census 2000	2006	2006	2007
Ablene	107,041	604,169		632,916
Amarillo	179,312	392,673		399,815
Arlington (2)	335,154	105,148		101,657
Beaumont	139,304	609,048		580,905
Brownsville	165,776	1,865,479		1,796,112
College Station-Bryan (2)	132,500	341,549		471,695
Galveston	54,770	1,205,391		1,412,450
Grand Prairie (2)	126,889	36,283		38,197
Hartlingen (2)	110,770	5,329		4,918
Killeen (includes Copperas Cove & Harker Heights)	167,976	276,983		242,252
Lake Jackson-Angleton	73,416	15,441		10,296
Laredo	175,586	4,203,089		4,364,924
Longview	78,070	153,414		170,191
Lubbock	202,225	3,670,727		3,112,945
McAllen	523,144	369,098		425,842
McKinney	54,525	97,106		173,768
Mesquite (2)	123,800	24,962		37,613
Midland-Odessa	210,616	386,514		407,609
North Richland Hills-NETS (2)***	313,030	23,102		20,852
Port Arthur	114,656	115,343		139,165
San Angelo	87,959	190,218		207,090
Sherman (2)	56,168	136,636		139,095
The Woodlands	89,445	438,319		436,705
Temple	71,937	116,448		115,536
Texasarkana	48,767	271,763		261,630
Texas City (2)	96,417	29,691		16,110
Tyler	101,494	167,269		198,303
Victoria	61,529	203,179		253,197
Waco	153,198	612,795		675,049
Wichita Falls	99,396	320,814		295,524
<b>Urbanized Total</b>	<b>4,254,880</b>	<b>16,987,980</b>		<b>17,142,361</b>
<b>GRAND TOTAL</b>	<b>14,209,742</b>	<b>284,966,401</b>		<b>287,144,389</b>

**NOTES**

- (1) Source - 2000 U.S. Census SF1.
- (2) Population is aggregated from component census places in the agency service area.
- \*Ridership retrieved from NTD Monthly Ridership - Estimated Unlinked Passenger Trips
- \*\*Coordinated County Transportation Authority
- \*\*\*NETS-North East Transportation Service
- NR=Not Reported

**TABLE 13: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
REVENUE SOURCES  
Fiscal Years 2006 and 2007**

MTAs	Total Revenue (1)		Sales Tax Revenue (2)			
	2006	2007	2006	2007		
Austin	\$183,945,386	\$175,990,572	\$133,147,924	\$147,833,072		
Corpus Christi	NR	19,706,349	19,858,497	21,064,381		
Dallas	464,137,290	483,507,713	365,214,376	386,877,162		
Denton County*	1,336,993	1,230,194	13,527,520	15,235,620		
El Paso	36,992,093	38,770,169	29,120,265	31,151,563		
Fort Worth	50,643,001	58,182,075	41,656,846	44,164,247		
Houston	520,967,734	540,327,525	458,766,964	481,325,997		
San Antonio	130,481,913	139,598,287	87,486,844	92,846,829		
<b>MTA Sub-Total</b>	<b>\$1,388,504,410</b>	<b>\$1,457,312,884</b>	<b>\$1,148,779,236</b>	<b>\$1,220,498,871</b>		
<b>Urbanized Area</b>	<b>Total Revenue (1)</b>	<b>2006</b>	<b>2007</b>	<b>Sales Tax Revenue (2)</b>	<b>2006</b>	<b>2007</b>
Abilene	\$1,239,436	\$1,598,365				
Amarillo	1,292,021	1,424,762				
Arlington	878,379	736,982				
Beaumont	557,823	608,100				
Brownsville	1,949,641	2,261,104				
Bryan-College Station	295,167	1,116,613				
Galveston	688,462	651,365				
Grand Prairie	119,484	150,160				
Hartlingen	37,136	13,033				
Killeen (includes Copperas Cove & Harker Heights)	510,542	1,099,873				
Lake Jackson-Angleton	419,382	85,399				
Laredo**	7,908,310	8,344,257	\$5,656,728		\$5,881,061	
Longview	441,514	334,049				
Lubbock	3,482,622	5,779,292				
McAllen	223,659	2,028,448				
McKinney	170,350	425,617				
Mesquite	104,587	187,276				
Midland-Odessa	475,766	635,126				
North Richland Hills-NETS***	322,928	51,302				
Port Arthur	514,211	1,300,213				
San Angelo	811,693	333,827				
Sherman	483,089	520,583				
The Woodlands	1,914,124	1,681,741				
Temple	268,755	740,576				
Texarkana	284,323	348,237				
Texas City	430,464	206,930				
Tyler	253,864	450,897				
Victoria	311,853	289,428				
Waco	1,490,075	2,060,537				
Wichita Falls	211,075	384,804				
<b>Urbanized Sub-Total</b>	<b>\$28,080,734</b>	<b>\$35,848,897</b>	<b>\$5,656,728</b>		<b>\$5,881,061</b>	
<b>GRAND TOTAL</b>	<b>\$1,416,585,144</b>	<b>\$1,493,161,780</b>	<b>\$1,154,435,964</b>		<b>\$1,226,379,932</b>	

**NOTES**

(1) Derived revenue from advertising on vehicles/and or property. Also includes passenger fares, non-transportation revenue such as donation, parking fees from park & ride lots, investment earnings, etc.

(2) Source used for sales tax revenue data is the Texas Comptroller of Public Accounts. Sales tax revenue is not included in total revenue.

\*Coordinated County Transportation Authority

\*\*Laredo is the only urbanized area that collects transit sales tax.

\*\*\*NETS-North East Transportation Service

NR=Not Reported

**TABLE 14: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
FAREBOX REVENUE AND FAREBOX RECOVERY RATIO**  
Fiscal Years 2006 and 2007

MTAs	Farebox Revenue		(1) Farebox Recovery Ratio	
	2006	2007	2006	2007
Austin	\$5,284,667	\$5,654,147	4%	4%
Corpus Christi	NR	1,591,051	NR	8%
Dallas	40,664,147	41,362,046	8%	8%
Denton County*	200,530	371,504	6%	6%
El Paso	6,611,315	6,701,043	16%	17%
Fort Worth	4,938,709	4,904,647	10%	10%
Houston	50,063,959	49,108,975	14%	14%
San Antonio	17,214,824	19,122,028	14%	15%
<b>MTA Total Farebox &amp; Average Farebox Recovery Ratio</b>	<b>\$124,978,151</b>	<b>\$128,815,441</b>	<b>10%</b>	<b>10%</b>

Urbanized Area	Farebox Revenue		(1) Farebox Recovery Ratio	
	2006	2007	2006	2007
Abilene	\$262,420	\$288,326	11%	11%
Amarillo	168,193	153,593	5%	4%
Arlington	175,314	158,198	9%	7%
Beaumont	539,785	595,786	13%	15%
Brownsville	1,287,557	1,239,373	24%	22%
College Station-Bryan	224,664	225,008	10%	8%
Galveston	262,969	279,244	8%	8%
Grand Prairie	2,945	2,559	1%	0%
Harlingen	13,831	13,033	7%	8%
Killeen (includes Copperas Cove & Harker Heights)	130,703	87,742	7%	4%
Lake Jackson-Angleton	5,943	11,325	2%	2%
Laredo	2,730,934	2,801,940	22%	21%
Longview	99,573	115,330	7%	9%
Lubbock	3,103,002	3,267,122	39%	34%
McAllen	223,659	318,932	27%	10%
McKinney**	0	0	0%	0%
Mesquite	22,599	35,485	5%	7%
Midland-Odessa	216,115	249,534	12%	10%
North Richland Hills-NETS***	13,041	16,384	3%	3%
Port Arthur	98,886	130,515	6%	7%
San Angelo	130,669	143,051	6%	9%
Sherman	87,786	88,620	9%	8%
The Woodlands	1,914,124	1,681,741	72%	91%
Temple	81,622	84,111	9%	8%
Texarkana	153,531	160,045	16%	15%
Texas City	10,186	11,930	2%	2%
Tyler	122,455	123,534	7%	7%
Victoria	63,793	64,361	6%	6%
Waco	517,979	426,173	14%	9%
Wichita Falls	211,075	207,306	35%	16%
<b>Urbanized Total Farebox &amp; Average Farebox Recovery Ratio</b>	<b>\$12,875,352</b>	<b>\$12,980,300</b>	<b>14%</b>	<b>12%</b>
<b>Grand Total Farebox &amp; Average Farebox Recovery Ratio</b>	<b>\$137,853,503</b>	<b>\$141,795,741</b>	<b>13%</b>	<b>10%</b>

**NOTES**  
(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expense:  
\*Coordinated County Transportation Authority  
\*\*McKinney does not collect fares.  
\*\*\*NETS-North East Transportation Service  
NR=Not Reported

**TABLE 15: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
REVENUE VEHICLE FLEET  
Fiscal Years 2006 and 2007**

MTAs	Total Number of Buses		Total Number of Rail/Trolleys	
	2006	2007	2006	2007
Austin	643	644		
Corpus Christi	NR	121		
Dallas	1,010	971	130	130
Denton County*	67	87		
El Paso	172	151		
Fort Worth	194	204		
Houston	1,372	1,408	18	18
San Antonio	724	725		
<b>MTA Sub-Total</b>	<b>4,182</b>	<b>4,311</b>	<b>148</b>	<b>148</b>

Urbanized Area	Total Number of Buses		Total Number of Rail/Trolleys	
	2006	2007	2006	2007
Abilene	46	32		
Amarillo	23	23		
Arlington	17	24		
Beaumont	28	28		
Brownsville	48	49		
College Station-Bryan	14	16		
Galveston Island	24	19	4	2
Grand Prairie	11	12		
Harlingen	2	2		
Killeen (includes Copperas Cove & Harker Heights)	26	33		
Lake Jackson-Angleton	8	7		
Laredo	67	67		
Longview	11	11		
Lubbock	92	98		
McAllen	19	26		
McKinney	9	9		
Mesquite	12	12		
Midland-Odessa	20	23		
North Richland Hills-NETS**	7	6		
Port Arthur	16	16		
San Angelo	18	23		
Sherman-Denison	19	18		
The Woodlands	22	21		
Temple	17	21		
Texarkana	8	8		
Texas City	9	12		
Tyler	15	16		
Victoria	15	11		
Waco	31	34		
Wichita Falls	12	12		
<b>Urbanized Sub-Total</b>	<b>665</b>	<b>688</b>	<b>4</b>	<b>2</b>
<b>GRAND TOTAL</b>	<b>4,848</b>	<b>4,999</b>	<b>152</b>	<b>150</b>

**NOTES**

\*Coordinated County Transportation Authority

\*\*NETS-North East Transportation Service

NR=Not Reported

**TABLE 16: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM**  
**REVENUE VEHICLE SYSTEM FAILURES**  
 Fiscal Years 2006 and 2007

MTAs	REVENUE VEHICLE SYSTEM FAILURES					
	Major Mechanical System Failures			Other Mechanical System Failures		
	2006	2007	2006	2006	2007	2007
Austin	1,507	2,576	229	597		
Corpus Christi	NR	809	NR	668		
Dallas	1,190	3,817	937	3,131		
Denton*	21	29	24	54		
El Paso	886	2,645	1,585	3,674		
Fort Worth	345	966	195	412		
Houston	2,453	6,888	1,605	4,844		
San Antonio	6,887	4,699	2,776	2,084		
<b>MTA Sub-Total</b>	<b>13,289</b>	<b>22,429</b>	<b>7,351</b>	<b>15,464</b>		
	REVENUE VEHICLE SYSTEM FAILURES					
	Major Mechanical System Failures			Other Mechanical System Failures		
	2006	2007	2006	2006	2007	2007
Abilene	15	28	57	60		
Amarillo	15	6	339	241		
Arlington	0	0	0	0		
Beaumont	35	25	291	354		
Brownsville	50	348	208	313		
College Station-Bryan	34	35	15	2		
Galveston	324	537	477	2,013		
Grand Prairie	0	0	0	0		
Harlingen	3	6	3	0		
Killeen (includes Copperas Cove & Harker Heights)	21	20	30	26		
Lake Jackson-Angleton	4	4	2	15		
Laredo	184	65	180	0		
Longview	1	31	1	77		
Lubbock	68	51	74	50		
McAllen	82	136	16	33		
McKinney	0	11	0	1		
Mesquite	0	0	0	0		
Midland-Odessa	22	79	23	39		
North Richland Hills-NETS**	30	21	37	50		
Port Arthur	11	0	79	16		
San Angelo	216	80	278	159		
Sherman	6	94	16	99		
The Woodlands	7	21	3	4		
Temple	13	16	23	12		
Texarkana	87	108	94	54		
Texas City	9	9	7	84		
Tyler	108	144	141	84		
Victoria	0	10	0	14		
Waco	36	105	29	31		
Wichita Falls	23	82	35	51		
<b>Urbanized Sub-Total</b>	<b>1,404</b>	<b>2,072</b>	<b>2,458</b>	<b>3,882</b>		
<b>GRAND TOTAL</b>	<b>14,693</b>	<b>24,501</b>	<b>9,809</b>	<b>19,346</b>		

**NOTES**

\*Coordinated County Transportation Authority  
 \*\*North East Transportation Service  
 NR=Not Reported

**TABLE 17: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SAFETY INCIDENTS**  
**Fiscal Years 2006 and 2007**

MTAs	Fatalities		Injuries	
	2006	2007	Major (1)	Non-Major (2)
Austin			28	21
Corpus Christi			8	5
Dallas		1	22	5
Denton*				
El Paso			11	1
Fort Worth			3	16
Houston			117	81
San Antonio	1		10	17
<b>MTA Sub-Total</b>	<b>1</b>	<b>1</b>	<b>199</b>	<b>149</b>
				<b>204</b>

Urbanized Area	Fatalities		Injuries	
	2006	2007	Major (1)	Non-Major (2)
Abilene			1	
Amarillo				
Arlington				
Beaumont			5	9
Brownsville	1		14	8
College Station-Bryan			3	
Galveston				
Grand Prairie				
Harlingen				6
Killeen (includes Copperas Cove & Harker Heights)				3
Lake Jackson-Angleton				
Laredo				20
Longview				
Lubbock				1
McAllen				17
McKinney				
Mesquite				
Midland-Odessa				
North Richland Hills-NETS**				
Port Arthur				
San Angelo				
Sherman				
The Woodlands				
Temple				
Texarkana			1	1
Texas City				
Tyler			1	1
Victoria				3
Waco			7	4
Wichita Falls				
<b>Urbanized Sub-Total</b>	<b>1</b>	<b>0</b>	<b>32</b>	<b>50</b>
<b>GRAND TOTAL</b>	<b>2</b>	<b>1</b>	<b>231</b>	<b>199</b>
				<b>275</b>

**NOTES**  
(1) Major include: 2 or more persons injured.  
(2) Non-major include: 1 person injured and non-arson fire.  
\*Coordinated County Transportation Authority  
\*\*North East Transportation Service  
**Source:**  
FTA-NTD Safety and Security Reporting  
Public Transportation Management System (PTMS)  
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**TABLE 17a: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SAFETY INCIDENTS cont'd.**  
**Fiscal Years 2006 and 2007**

MTAs	Non-Arson Fires		Transit Vehicles and Property Damages			
	2006	2007	Major (1)		Non-Major (2)	
			2006	2007	2006	2007
Austin			\$62,154	\$52,846	\$10,871	\$63,685
Corpus Christi				50,000	10,000	8,250
Dallas	3		461,278	93,847	4,924	34,829
Denton						
El Paso			45,000		22,600	750
Fort Worth			481,150	687,662	15,600	13,900
Houston			63,410	92,862	73,439	118,994
San Antonio						72,554
<b>MTA Sub-Total</b>	<b>3</b>	<b>0</b>	<b>\$1,112,992</b>	<b>\$977,217</b>	<b>\$137,434</b>	<b>\$312,962</b>
Urbanized Area	Non-Arson Fires		Transit Vehicles and Property Damages			
	2006	2007	Major (1)		Non-Major (2)	
			2006	2007	2006	2007
Abilene						
Amarillo						
Arlington						
Beaumont				\$31,720		
Brownsville			\$114,650			
College Station-Bryan						
Galveston					\$19,526	\$20,000
Grand Prairie						
Harlingen					10,000	
Killeen (includes Copperas Cove & Harker Heights)	1			23,696		23,696
Lake Jackson-Angleton						
Laredo					37,264	5,400
Longview						
Lubbock						
McAllen						
McKinney						
Mesquite						
Midland-Odessa						
North Richland Hills-NETS						
Port Arthur						
San Angelo						
Sherman						
The Woodlands						
Temple						
Texarkana						
Texas City						
Tyler						
Victoria						2,821
Waco	1					
Wichita Falls						
<b>Urbanized Sub-Total</b>	<b>2</b>	<b>0</b>	<b>114,650</b>	<b>55,416</b>	<b>66,790</b>	<b>51,917</b>
<b>GRAND TOTAL</b>	<b>5</b>	<b>0</b>	<b>1,227,642</b>	<b>1,032,633</b>	<b>204,224</b>	<b>364,879</b>

**NOTES**  
 (1) Major include: 2 or more persons injured and/or property damage greater than \$25,000.  
 (2) Non-major include: 1 person injured, non-arson fire and/or property damage of \$7,500-\$24,999.  
 NETS-North East Transportation Service  
**Source:** FTA-NTD Safety and Security Reporting  
 Public Transportation Management System (PTMS)  
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**MONTHLY STATISTICS FOR URBANIZED  
TRANSIT AGENCIES**

**(MTAs), (CTA) & (SECTION 5307)**

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# Metropolitan Transportation Authorities - (MTAs) FY 2007

MTA	Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total	
Capital Metro Transportation Authority - Austin	Ridership	3,360,696	3,441,823	3,005,241	2,803,084	2,483,345	2,867,690	2,504,163	2,899,015	2,666,925	2,459,244	2,427,655	2,610,621	33,556,502	
	Mileage	1,498,037	1,600,201	1,496,089	1,407,274	1,428,665	1,466,586	1,562,263	1,555,431	1,489,100	1,429,940	1,445,168	1,466,379	17,845,134	
	Revenue														
	Federal Grants	\$ 2,323,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,751,920	\$ -	\$ 1,706,283	\$ -	\$ 1,371,580	\$ 213,623	\$ 8,368,573
	State Grants	584,047	621,293	407,471	427,867	428,845	446,032	477,767	516,249	518,249	402,033	390,680	514,729	425,114	5,654,147
Regional Transportation Authority (The B) Corpus Christi	Contract Revenue	541,922	541,922	541,922	541,922	541,922	541,922	541,922	541,922	485,646	485,646	485,646	422,303	6,380,693	
	Other Revenue	17,133,455	11,864,360	11,694,156	19,033,033	10,447,009	11,316,406	13,749,889	13,749,889	11,245,547	15,881,388	13,997,720	11,979,401	163,955,532	
	Total Revenue	\$ 20,592,591	\$ 13,027,575	\$ 12,643,549	\$ 20,066,942	\$ 11,527,776	\$ 12,304,360	\$ 19,584,727	\$ 14,810,060	\$ 16,597,714	\$ 13,897,785	\$ 16,557,144	\$ 16,369,725	\$ 13,040,441	\$ 184,359,145
	System Effectiveness	2.24	2.15	2.01	1.74	1.78	1.96	1.81	1.86	1.79	1.72	1.68	1.78	1.88	1.88
	Riders per Mile														
Dallas Area Rapid Transit (DART) Dallas	Ridership	5,765,265	5,988,795	5,357,081	5,065,210	5,248,587	4,878,548	5,600,390	5,333,877	5,549,709	5,327,840	5,343,807	5,864,851	66,333,950	
	Mileage	3,119,000	3,749,952	3,504,877	3,494,956	3,705,038	3,381,781	3,739,605	3,640,396	3,734,079	3,363,603	3,595,606	3,894,136	42,923,029	
	Revenue														
	Federal Grants	\$ 274,162	\$ 701,992	\$ 4,813,436	\$ 814,405	\$ 1,004,543	\$ 3,008,548	\$ 1,033,520	\$ 278,581	\$ 2,326,986	\$ 833,674	\$ 896,985	\$ 41,326,106	\$ 55,245,898	
	State Grants	3,718,727	3,514,378	3,581,075	3,230,138	3,422,801	3,138,542	3,515,219	3,454,923	3,438,893	3,368,231	3,447,215	3,511,904	41,362,046	
Denton County Transit Authority - Dallas	Contract Revenue	36,491,761	31,895,983	31,201,265	54,326,852	31,877,471	27,774,723	49,132,391	35,966,396	31,969,159	47,635,475	32,838,354	31,615,837	442,145,667	
	Other Revenue	40,484,650	36,112,353	39,695,776	58,371,395	36,304,815	33,921,813	51,614,090	39,119,900	37,735,038	51,857,380	37,182,554	76,453,847	538,753,611	
	Total Revenue	\$ 86,976,411	\$ 67,998,336	\$ 70,897,041	\$ 112,708,247	\$ 68,182,286	\$ 61,796,536	\$ 100,746,481	\$ 75,086,296	\$ 75,086,296	\$ 99,492,813	\$ 89,020,934	\$ 108,638,691	\$ 1,000,909,478	
	System Effectiveness	1.85	1.60	1.53	1.45	1.42	1.44	1.50	1.47	1.49	1.58	1.49	1.51	1.52	1.51
	Riders per Mile														
Sun Metro - El Paso	Ridership	223,491	245,893	245,893	104,351	134,374	201,336	159,775	182,380	83,205	52,224	47,486	105,067	1,785,475	
	Mileage	111,581	103,617	103,617	34,584	111,105	135,872	132,525	149,294	123,949	95,668	93,302	108,925	1,304,039	
	Revenue														
	Federal Grants	\$ 126,460	\$ 399,026	\$ 240,417	\$ 250,774	\$ 276,038	\$ 254,047	\$ 1,432,594	\$ 216,881	\$ 240,967	\$ 228,152	\$ 156,130	\$ 692,298	\$ 4,513,784	
	State Grants	22,176	25,153	21,427	15,528	28,196	30,930	\$31,373	\$34,677	\$31,893	\$36,343	\$27,886	\$65,922	\$71,604	
Sun Metro - El Paso	Contract Revenue	120,910	275,812	202,751	126,175	141,241	273,576	\$184,589	\$248,229	\$146,127	\$86,490	\$64,326	\$90,399	1,940,625	
	Other Revenue	231,348	(238,589)	42,881	(84,270)	40,154	(84,270)	(\$116,570)	\$8,290	\$85,642	\$73,608	\$181,195	(\$351,530)	(1,081,935)	
	Total Revenue	\$ 500,894	\$ 461,401	\$ 507,476	\$ 487,383	\$ 485,629	\$ 474,283	\$ 482,968	\$ 508,077	\$ 504,629	\$ 404,593	\$ 429,537	\$ 497,089	\$ 5,743,978	
	System Effectiveness	2.00	2.37	2.37	3.02	1.21	1.48	1.21	1.22	0.67	0.55	0.51	0.96	1.37	
	Riders per Mile														
Sun Metro - El Paso	Ridership	981,698	1,044,126	988,836	986,059	905,465	947,704	1,061,571	982,077	1,080,761	1,055,514	1,029,639	1,164,743	12,228,193	
	Mileage	472,281	553,618	555,532	528,729	538,496	509,014	567,131	541,383	538,836	534,690	514,597	556,187	6,390,495	
	Revenue														
	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State Grants	548,965	573,153	544,191	538,894	489,519	578,514	576,669	536,196	592,825	562,738	541,879	616,500	6,701,043	
Sun Metro - El Paso	Contract Revenue	2,487,114	2,404,441	2,802,200	2,726,783	2,063,649	3,525,323	2,370,288	2,503,914	3,180,746	2,542,092	2,873,099	2,789,477	32,069,126	
	Other Revenue	3,036,079	2,977,594	3,346,391	3,266,677	2,553,168	4,103,837	2,946,957	3,040,110	3,773,571	3,104,830	3,214,978	3,405,977	36,770,169	
	Total Revenue	\$ 5,523,293	\$ 5,381,935	\$ 6,148,591	\$ 6,033,460	\$ 4,616,817	\$ 7,629,160	\$ 5,893,914	\$ 6,080,220	\$ 6,924,687	\$ 5,646,922	\$ 6,088,877	\$ 6,191,477	\$ 74,839,295	
	System Effectiveness	2.08	1.89	1.85	1.86	1.68	1.86	1.87	1.81	2.01	1.97	2.00	2.09	1.91	
	Riders per Mile														

# Metropolitan Transportation Authorities - (MTAs) FY 2007

MTA	Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total	
Fort Worth Transit Authority (THE T) - Ft. Worth	Ridership	683,857	716,404	650,433	636,668	652,828	676,746	698,057	676,746	698,057	686,201	660,316	769,974	8,152,762	
	Mileage	878,663	951,829	53,975	878,663	907,340	898,933	930,017	898,933	930,017	920,292	916,364	991,552	10,131,913	
	Revenue	1,080,152	3,009,275	2,451,513	2,071,539	2,337,893	2,201,323	4,103,853	2,201,323	4,103,853	1,586,359	1,699,183	1,585,657	3,652,868	26,863,172
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	State Grants	411,711	430,706	344,163	383,464	430,474	410,023	456,124	410,023	456,124	403,988	376,136	456,332	4,904,647	
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	3,670,577	4,362,633	3,670,040	3,952,567	5,617,176	4,371,705	4,929,985	4,371,705	4,929,985	4,396,185	4,476,326	5,340,662	5,041,872	53,277,428
	Other Revenue	5,162,440	7,802,613	6,465,717	6,407,569	8,385,544	7,541,331	8,931,681	7,541,331	8,385,544	6,385,659	6,579,507	7,302,455	9,151,073	85,045,247
	Total Revenue	0.78	0.75	12.05	0.72	0.72	0.75	0.75	0.75	0.75	0.74	0.75	0.72	0.78	0.80
	System Effectiveness														
Metropolitan Transit Authority of Harris County - Houston	Ridership	8,650,091	9,310,139	8,631,100	7,891,832	7,987,285	7,648,600	9,340,709	8,166,939	8,946,660	8,216,435	7,604,709	8,837,349	101,431,938	
	Mileage	4,336,575	4,839,226	4,570,415	4,461,507	4,590,951	4,394,032	5,047,107	4,617,393	4,533,697	4,655,261	4,720,086	4,917,475	55,673,734	
	Revenue	4,205,262	4,150,725	4,150,725	4,150,725	4,150,725	4,150,725	4,150,725	4,150,725	4,150,725	4,150,725	4,150,725	4,150,986	49,866,209	
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	State Grants	4,316,243	4,320,071	4,087,377	3,761,460	3,868,854	3,830,670	4,058,119	3,991,537	4,074,751	4,417,819	4,007,649	4,374,425	49,108,975	
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Contract Revenue	43,285,376	38,067,729	40,037,152	55,618,498	34,925,500	31,758,892	46,565,881	39,016,496	39,337,650	49,960,760	36,173,875	36,470,741	491,218,550	
	Other Revenue	51,806,881	46,538,525	48,275,254	69,530,683	42,945,079	39,740,287	54,774,725	47,158,758	47,563,126	56,529,304	44,334,950	44,996,162	590,193,734	
	Total Revenue	1.99	1.92	1.89	1.77	1.74	1.74	1.85	1.77	1.97	1.76	1.65	1.80	1.82	
	System Effectiveness														
VIA Metropolitan Transit - San Antonio	Ridership	3,844,422	3,934,373	3,579,135	3,346,908	3,159,094	3,276,420	3,543,340	3,495,576	3,615,612	3,431,301	3,406,234	3,746,066	42,378,481	
	Mileage	2,422,620	2,575,716	2,473,610	2,478,558	2,443,735	2,348,116	2,604,975	2,460,741	2,626,272	2,572,518	2,608,177	2,710,163	30,355,201	
	Revenue	1,524,382	770,097	769,843	769,937	770,384	770,359	779,167	776,794	777,049	775,737	772,612	972,656	10,228,999	
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	State Grants	1,519,481	1,503,954	1,449,700	1,465,094	1,511,412	1,524,849	1,642,766	1,729,568	1,676,709	1,694,138	1,663,393	1,740,963	19,122,028	
	Farebox	219,579	229,575	186,073	141,947	224,103	255,042	217,157	247,484	238,795	40,874	40,965	104,178	2,145,772	
	Contract Revenue	7,933,553	10,365,904	10,065,152	8,734,492	12,699,488	9,418,103	8,026,127	10,757,105	10,711,947	8,509,378	11,513,305	9,596,032	118,330,487	
	Other Revenue	11,196,996	12,869,531	12,270,788	11,111,470	15,205,388	11,968,353	10,665,216	13,510,951	13,404,400	11,020,127	13,990,275	12,413,830	149,827,286	
	Total Revenue	1.59	1.53	1.45	1.35	1.29	1.40	1.36	1.40	1.38	1.33	1.31	1.38	1.40	
	System Effectiveness														

## GRAND TOTALS FOR FISCAL YEAR 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total**
Metropolitan Transportation Authorities (MTAs)	23,509,520	24,691,543	22,457,719	20,535,191	20,570,717	20,446,566	23,234,277	21,736,610	22,637,902	21,228,759	20,719,846	23,098,671	264,867,321
Ridership	13,173,121	14,722,027	13,062,568	13,595,502	14,052,173	13,386,267	14,921,159	14,218,756	14,316,568	13,896,336	14,213,786	14,997,198	166,545,419
Mileage	9,533,566	9,033,817	12,425,934	8,057,380	8,639,564	9,267,236	12,184,739	7,624,305	10,790,369	7,687,471	8,936,390	51,008,547	\$155,089,336
Revenue	11,287,545	11,139,835	10,578,987	9,939,681	10,334,846	10,057,501	10,887,952	10,801,848	10,747,359	11,025,544	10,706,988	11,328,354	128,815,441
Federal Grants	882,411	1,047,309	930,746	810,044	1,017,266	1,070,540	943,668	1,037,635	926,844	593,010	590,937	616,800	10,467,290
State Grants	112,636,936	100,103,994	100,664,350	146,286,619	98,959,621	88,432,578	126,597,436	107,669,738	102,975,871	130,470,473	104,348,844	98,683,694	1,318,030,153
Contract Revenue	134,320,479	121,324,955	124,600,018	165,092,723	118,851,297	108,827,854	150,613,795	127,333,626	125,440,442	149,776,498	124,593,158	161,637,476	\$1,612,402,220
Other Revenue	1.78	1.68	1.72	1.51	1.46	1.53	1.56	1.53	1.58	1.53	1.46	1.54	1.57
Total Revenue													
System Effectiveness													

\* Ridership data not available.  
\*\* Monthly totals do not match annual figure reported on Table 12 due to missing monthly data.

**Urbanized Transit Agencies  
FY 2007**

UTA	Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total	
Abilene	Ridership	51,513	58,500	52,909	47,064	41,839	49,039	54,623	55,028	59,866	53,767	49,626	59,051	632,916	
	Mileage	83,335	102,193	86,571	88,402	88,994	83,863	94,248	88,634	91,853	88,320	85,168	91,560	1,072,831	
	Revenue	\$ 2,406,048	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 177,961	\$ 0	\$ 0	\$ 399,544	\$ 1,439,361	\$ 0	(1) \$	4,023,369
	Federal Grants	1,268,000	0	0	0	0	0	0	0	0	0	0	0	0	399,544
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contract Revenue	25,306	24,864	21,304	22,848	21,553	20,687	23,077	23,077	27,740	27,740	23,075	23,075	27,461	288,326
	Farebox	73,460	46,839	21,634	43,939	38,536	38,536	44,897	39,139	38,536	44,897	39,139	48,864	35,456	526,575
	Contract Revenue	333,185	35,088	35,088	44,897	43,075	44,704	39,614	39,614	48,864	48,864	39,614	48,864	35,456	783,464
	Other Revenue	\$ 4,105,999	\$ 82,024	\$ 61,336	\$ 114,564	\$ 83,102	\$ 92,023	\$ 338,902	\$ 92,629	\$ 510,922	\$ 510,922	\$ 152,241	\$ 1,572,122	\$ 83,504	\$ 7,289,279
	Total Revenue	0.62	0.57	0.61	0.53	0.47	0.59	0.58	0.62	0.65	0.65	0.61	0.58	0.64	0.59
System Effectiveness: Riders per Mile															
Amarillo	Ridership	32,399	33,730	31,815	27,791	30,607	29,735	40,903	28,830	34,725	33,108	39,721	36,451	399,815	
	Mileage	70,245	75,900	70,603	67,734	72,103	69,531	76,741	70,852	74,569	71,001	72,473	78,560	870,212	
	Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Federal Grants	14,028	12,269	12,657	10,208	11,766	11,120	13,793	13,007	13,317	14,413	12,865	14,030	153,593	
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Contract Revenue	204,673	2,800	2,800	2,800	52,248	134,522	145,568	150,068	146,847	143,526	126,327	168,997	1,271,169	
	Farebox	\$ 218,701	\$ 15,069	\$ 15,457	\$ 13,008	\$ 64,014	\$ 145,642	\$ 159,361	\$ 153,061	\$ 559,708	\$ 157,939	\$ 139,312	\$ 183,027	\$ 1,824,306	
	Contract Revenue	0.46	0.44	0.45	0.41	0.42	0.43	0.53	0.41	0.47	0.47	0.55	0.46	0.46	
	Other Revenue	9,025	9,474	8,308	7,375	7,976	8,017	9,392	8,218	8,744	8,286	7,944	8,898	101,657	
	System Effectiveness: Riders per Mile	57,559	62,578	54,877	48,715	53,168	53,365	61,391	56,477	60,185	57,002	56,352	61,962	682,619	
Arlington	Ridership	37,861	88,068	91,485	102,581	83,572	75,931	84,895	86,123	78,547	92,740	122,849	86,565	1,031,217	
	Mileage	16,077	13,487	12,328	11,514	13,113	13,740	13,179	12,762	12,570	12,616	12,866	13,946	303,735	
	Revenue	\$ 161,420,000	\$ 153,485	\$ 147,238	\$ 162,098	\$ 153,412	\$ 150,371	\$ 155,449	\$ 133,037	\$ 153,194	\$ 161,536	\$ 158,996	\$ 156,377	\$ 1,846,313	
	Federal Grants	35,945	33,648	33,648	33,648	33,648	33,648	33,648	33,648	33,648	33,648	33,648	33,648	406,073	
	State Grants	47,054	53,408	56,567	40,133	51,584	55,100	46,793	48,037	49,444	50,813	45,984	50,909	595,786	
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Farebox	\$ 137,137	\$ 168,915	\$ 174,603	\$ 202,886	\$ 160,801	\$ 152,883	\$ 162,846	\$ 168,374	\$ 158,751	\$ 180,951	\$ 236,071	\$ 167,716	\$ 2,071,934	
	Contract Revenue	0.16	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.14	0.14	0.15	
	Other Revenue	58,862	59,377	54,691	52,121	53,928	42,195	44,700	42,392	44,845	42,289	39,579	45,726	580,905	
	System Effectiveness: Riders per Mile	76,259	80,319	77,143	76,017	80,045	73,944	82,288	77,161	80,220	79,457	75,999	81,632	939,894	
Beaumont	Ridership	160,197	156,912	154,408	149,387	128,589	136,732	155,343	143,945	160,076	152,814	142,300	155,429	1,796,112	
	Mileage	87,131	85,456	79,045	81,706	85,955	78,367	85,182	82,609	90,486	84,898	81,830	88,838	1,011,503	
	Revenue	\$ 326,235	\$ 140,223	\$ 118,927	\$ 156,622	\$ 333,462	\$ 34,738	\$ 123,694	\$ 1,619,927	\$ 304,761	\$ 1,997,420	\$ 113,641	\$ 473,033	\$ 5,742,684	
	Federal Grants	107,110	102,135	107,634	104,018	86,432	98,934	108,256	98,767	105,650	109,623	99,719	111,095	1,239,373	
	State Grants	813	0	0	0	2,444	0	39,988	0	13,419	1,383	4,965	58,786	122,008	
	Contract Revenue	132,170	18,082	12,035	20,268	10,962	29,235	111,201	177,139	115,942	60,706	188,138	23,847	899,725	
	Farebox	\$ 566,328	\$ 400,662	\$ 357,524	\$ 437,530	\$ 674,900	\$ 54,452	\$ 383,140	\$ 1,911,872	\$ 542,256	\$ 2,170,425	\$ 415,552	\$ 669,329	\$ 8,583,872	
	Contract Revenue	1.83	1.84	1.95	1.83	1.50	1.74	1.82	1.74	1.77	1.80	1.74	1.75	1.78	
	Other Revenue	33,631	39,184	37,248	33,798	33,242	40,624	46,733	44,557	39,723	35,926	37,740	49,289	471,695	
	System Effectiveness: Riders per Mile	61,603	72,909	66,278	58,993	58,539	67,360	73,694	79,623	73,865	66,821	68,803	73,591	822,579	
Brownsville	Ridership	0	0	0	0	0	0	0	0	0	0	0	0	651,879	
	Mileage	15,260	16,647	15,126	14,235	30,628	18,656	17,155	18,465	19,901	17,165	20,252	18,465	225,008	
	Revenue	\$ 23,900	\$ 25,655	\$ 23,889	\$ 24,190	\$ 23,476	\$ 29,255	\$ 29,479	\$ 28,570	\$ 32,479	\$ 32,479	\$ 32,479	\$ 32,479	\$ 334,556	
	Federal Grants	91,239	82,643	37,201	33,290	38,421	33,290	38,421	33,290	41,119	42,784	40,290	42,784	\$ 557,049	
	State Grants	\$ 129,799	\$ 175,739	\$ 262,505	\$ 134,967	\$ 110,965	\$ 97,884	\$ 89,447	\$ 111,364	\$ 94,731	\$ 98,067	\$ 765,457	\$ 108,353	\$ 1,168,917	
	Contract Revenue	0.55	0.54	0.56	0.57	0.56	0.60	0.63	0.56	0.54	0.54	0.55	0.57	0.57	
	Farebox	33,631	39,184	37,248	33,798	33,242	40,624	46,733	44,557	39,723	35,926	37,740	49,289	471,695	
	Contract Revenue	61,603	72,909	66,278	58,993	58,539	67,360	73,694	79,623	73,865	66,821	68,803	73,591	822,579	
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	System Effectiveness: Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0	
College Station-Bryan	Ridership	15,260	16,647	15,126	14,235	30,628	18,656	17,155	18,465	19,901	17,165	20,252	18,465	225,008	
	Mileage	23,900	25,655	23,889	24,190	23,476	29,255	29,479	28,570	32,479	32,479	32,479	32,479	334,556	
	Revenue	\$ 91,239	\$ 82,643	\$ 37,201	\$ 33,290	\$ 38,421	\$ 33,290	\$ 38,421	\$ 33,290	\$ 41,119	\$ 42,784	\$ 40,290	\$ 42,784	\$ 557,049	
	Federal Grants	\$ 129,799	\$ 175,739	\$ 262,505	\$ 134,967	\$ 110,965	\$ 97,884	\$ 89,447	\$ 111,364	\$ 94,731	\$ 98,067	\$ 765,457	\$ 108,353	\$ 1,168,917	
	State Grants	0.55	0.54	0.56	0.57	0.56	0.60	0.63	0.56	0.54	0.54	0.55	0.57	0.57	
	Contract Revenue	33,631	39,184	37,248	33,798	33,242	40,624	46,733	44,557	39,723	35,926	37,740	49,289	471,695	
	Farebox	61,603	72,909	66,278	58,993	58,539	67,360	73,694	79,623	73,865	66,821	68,803	73,591	822,579	
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	System Effectiveness: Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0	

## Urbanized Transit Agencies FY 2007

UTA	Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total	
Galveston	Ridership	108,906	118,478	112,363	122,946	114,778	110,729	130,839	116,003	121,375	120,284	113,509	122,210	1,412,450	
	Mileage	57,766	42,660	43,524	41,896	52,916	47,779	44,188	40,330	42,181	39,508	38,755	41,955	553,458	
	Revenue	\$ 1,221,080	\$ 128,936	\$ 138,955	\$ 66,143	\$ -	\$ 98,572	\$ 133,882	\$ 123,882	\$ 110,246	\$ 111,288	\$ 96,714	\$ 93,024	\$ 93,024	\$2,224,160
	Federal Grants														
	State Grants														
	Farebox	21,799	23,829	22,388	22,028	21,717	21,400	25,107	22,788	24,897	24,804	23,442	25,045	25,045	331,870
	Contract Revenue														
	Other Revenue	29,191	27,371	26,963	13,384	39,968	36,216	37,482	51,906	42,500	50,869	36,239	31,108	31,108	372,122
	Total Revenue	\$ 1,272,070	\$ 180,136	\$ 188,306	\$ 189,774	\$ 52,675	\$ 156,188	\$ 265,116	\$ 261,661	\$ 148,437	\$ 186,961	\$ 156,595	\$ 149,177	\$ 149,177	\$ 3,207,396
	System Effectiveness	1.89	2.78	2.58	2.93	2.17	2.32	2.96	2.88	2.88	3.04	2.93	2.91	2.91	2.65
Riders per Mile															
Grand Prairie	Ridership	3,028	3,302	2,855	3,214	3,293	3,347	3,264	3,168	3,202	3,034	3,076	3,414	38,197	
	Mileage	9,045	10,241	8,606	8,298	9,173	9,347	9,605	9,578	9,304	9,824	9,465	10,729	113,447	
	Revenue	\$ 23,113	\$ 24,818	\$ 17,680	\$ 22,058	\$ 18,997	\$ 21,089	\$ 27,618	\$ 17,263	\$ 26,278	\$ 20,989	\$ 31,629	\$ 27,479	\$ 27,479	\$278,622
	Federal Grants														
	State Grants														
	Farebox	184	150	445	433	433	433	237	632	119	118	166	119	119	2,559
	Contract Revenue	2,000	2,620	2,138	2,214	2,460	2,354	2,189	2,561	1,465	0	0	0	0	20,000
	Other Revenue	11,556	12,409	8,840	9,940	9,498	9,346	12,532	8,632	11,285	9,720	10,750	13,740	12,601	127,601
	Total Revenue	\$ 48,410	\$ 52,406	\$ 37,943	\$ 43,965	\$ 39,988	\$ 42,493	\$ 55,341	\$ 37,301	\$ 50,775	\$ 40,699	\$ 54,216	\$ 55,078	\$ 55,078	\$58,513
	System Effectiveness	0.33	0.32	0.33	0.39	0.36	0.38	0.33	0.33	0.34	0.31	0.32	0.32	0.32	0.34
Riders per Mile															
Harlingen	Ridership	386	397	382	331	409	387	433	434	389	414	421	525	4,918	
	Mileage	2,471	2,735	2,679	2,084	2,655	2,525	2,920	2,690	2,796	2,350	2,330	3,100	31,380	
	Revenue	\$ 6,058	\$ 6,756	\$ 5,561	\$ 4,623	\$ 5,406	\$ 5,766	\$ 5,775	\$ 5,130	\$ 1,823	\$ 9,721	\$ 9,595	\$ 13,891	\$ 11,824	\$58,722
	Federal Grants														
	State Grants														
	Farebox	1,266	856	752	1,286	1,128	1,094	886	1,342	1,051	1,087	1,303	1,087	1,087	13,033
	Contract Revenue														
	Other Revenue														
	Total Revenue	\$ 13,382	\$ 14,369	\$ 11,932	\$ 11,261	\$ 11,564	\$ 12,271	\$ 12,788	\$ 11,355	\$ 12,430	\$ 10,937	\$ 14,901	\$ 26,812	\$ 26,812	\$ 163,892
	System Effectiveness	0.16	0.15	0.15	0.16	0.15	0.15	0.15	0.16	0.14	0.17	0.18	0.17	0.17	0.16
Riders per Mile															
Killen (Copperas Cove & Harker Heights)	Ridership	22,668	20,598	22,439	20,430	14,397	20,847	18,856	19,165	20,865	20,898	17,471	23,618	242,252	
	Mileage	63,261	57,534	66,209	60,550	48,789	62,955	56,900	61,182	67,759	67,620	57,781	64,884	735,404	
	Revenue	\$ 64,482	\$ 58,546	\$ 83,923	\$ 82,013	\$ 99,233	\$ 78,875	\$ 75,530	\$ 71,225	\$ 102,271	\$ 92,284	\$ 105,957	\$ 134,683	\$ 1,049,012	
	Federal Grants														
	State Grants														
	Farebox	55,269	13,869	70,191	65,404	84,750	66,078	63,136	51,403	847	0	0	0	470,949	
	Contract Revenue	9,554	5,884	5,208	5,562	1,816	4,592	5,503	10,401	11,071	8,875	8,038	11,237	87,742	
	Other Revenue	76,200	80,786	77,873	80,617	54,158	72,867	82,130	80,201	86,659	90,194	79,281	89,964	950,930	
	Total Revenue	\$ 205,505	\$ 194,199	\$ 237,196	\$ 233,597	\$ 222,412	\$ 226,299	\$ 223,231	\$ 220,949	\$ 191,353	\$ 200,849	\$ 193,276	\$ 223,584	\$ 223,584	\$2,619,634
	System Effectiveness	0.36	0.36	0.34	0.34	0.30	0.33	0.33	0.31	0.31	0.30	0.30	0.36	0.36	0.33
Riders per Mile															
Lake Jackson- Angleton	Ridership	879	1,071	795	736	950	725	755	809	835	721	828	1,192	10,296	
	Mileage	10,477	11,632	8,635	8,003	10,316	9,271	9,649	10,900	10,665	9,468	9,193	13,172	121,381	
	Revenue	\$ 36,749	\$ 20,039	\$ 10,663	\$ 21,004	\$ 27,174	\$ 18,830	\$ 14,161	\$ 16,675	\$ 12,736	\$ 12,461	\$ 36,230	\$ 36,672	\$ 263,394	
	Federal Grants														
	State Grants														
	Farebox	28,595	16,898	25,702	26,075	25,085	23,824	25,655	27,300	30,167	20,918	20,339	17,709	287,666	
	Contract Revenue	770	958	728	1,323	744	1,513	1,800	667	684	322	322	993	11,325	
	Other Revenue	2,639	2,639	2,639	2,639	2,639	2,639	8,606	8,606	5,481	8,647	7,106	19,796	74,074	
	Total Revenue	\$ 68,753	\$ 40,534	\$ 39,732	\$ 51,041	\$ 55,442	\$ 46,806	\$ 49,622	\$ 53,403	\$ 49,050	\$ 42,710	\$ 63,997	\$ 75,170	\$ 636,459	
	System Effectiveness	0.08	0.09	0.09	0.09	0.09	0.08	0.08	0.07	0.08	0.08	0.09	0.09	0.08	0.08
Riders per Mile															
Laredo	Ridership	366,092	380,733	370,921	362,934	321,312	341,312	369,499	350,639	373,740	361,746	362,792	402,585	4,364,924	
	Mileage	171,971	171,377	161,894	164,334	169,831	169,831	162,209	155,129	157,566	154,156	168,515	164,367	1,961,565	
	Revenue	\$ 798,015	\$ 198,258	\$ 313,957	\$ 17,323	\$ 15,300	\$ -	\$ -	\$ 27,473	\$ 278,046	\$ 95,876	\$ 2,486,478	\$ 526,279	\$ 5,478,959	
	Federal Grants														
	State Grants														
	Farebox	234,503	235,898	239,279	243,682	206,703	220,059	221,523	240,034	236,944	212,828	260,088	250,398	2,801,940	
	Contract Revenue														
	Other Revenue	800,658	256,835	369,180	790,886	891,752	726,897	1,052,136	405,119	451,805	860,191	(1,636,457)	572,515	5,542,317	
	Total Revenue	\$ 1,833,176	\$ 690,991	\$ 922,416	\$ 1,051,891	\$ 1,113,755	\$ 946,956	\$ 1,273,659	\$ 1,029,513	\$ 966,796	\$ 1,169,895	\$ 1,111,109	\$ 1,349,192	\$ 13,498,150	
	System Effectiveness	2.13	2.22	2.29	2.21	1.90	2.13	2.28	2.26	2.37	2.35	2.45	2.45	2.23	
Riders per Mile															



## Urbanized Transit Agencies FY 2007

Agency	Data Item	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	FY 2007 Total
LUTA	Ridership	14,005	14,888	14,011	14,541	13,341	14,884	13,616	14,138	170,191
	Mileage	24,244	25,414	24,411	24,244	23,408	26,250	24,411	25,247	300,121
Longview	Revenue									
	Federal Grants	\$ 84,916	\$ 46,109	\$ 59,054	\$ 66,066	\$ 50,936	\$ 67,513	\$ 72,442	\$ 58,706	\$ 74,948
	State Grants	\$ 52,787	\$ 20,508	\$ 39,761	\$ 36,565	\$ 31,779	\$ 24,515	\$ 0	\$ 22,104	\$ 29,255
	Farebox	\$ 8,795	\$ 9,235	\$ 9,963	\$ 9,107	\$ 9,751	\$ 9,578	\$ 8,900	\$ 10,343	\$ 10,800
	Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Lubbock	Total Revenue	\$ 154,531	\$ 82,253	\$ 113,592	\$ 120,558	\$ 96,805	\$ 112,179	\$ 88,711	\$ 99,520	\$ 126,451
	System Effectiveness: Riders per Mile	0.58	0.59	0.57	0.60	0.55	0.57	0.56	0.56	0.57
McAllen	Ridership	35,436	37,868	35,143	34,897	31,330	33,988	39,159	36,208	352,322
	Mileage	58,016	62,597	54,791	57,437	65,054	66,668	62,931	67,802	679,315
McKinney	Revenue									
	Federal Grants	\$ 20,081	\$ 38,493	\$ 28,411	\$ 21,542	\$ 25,869	\$ 49,657	\$ 25,257	\$ 41,222	\$ 40,258
	State Grants	\$ 51,540	\$ 122,017	\$ 120,268	\$ 127,778	\$ 146,282	\$ 90,023	\$ 41,587	\$ 0	\$ 0
	Farebox	\$ 39,021	\$ 35,401	\$ 29,491	\$ 31,984	\$ 21,469	\$ 22,271	\$ 19,281	\$ 19,798	\$ 24,320
	Contract Revenue	\$ 14,312	\$ 4,289	\$ 7,992	\$ 0	\$ 2,863	\$ 38,863	\$ 30,989	\$ 68,987	\$ 28,553
Mesquite	Total Revenue	\$ 229,321	\$ 242,559	\$ 227,937	\$ 268,933	\$ 319,912	\$ 291,881	\$ 297,229	\$ 237,449	\$ 237,619
	System Effectiveness: Riders per Mile	0.61	0.60	0.64	0.61	0.48	0.59	0.55	0.52	0.54
Midland-Odessa	Ridership	13,375	12,485	24,173	11,970	11,285	13,531	13,108	12,884	16,034
	Mileage	44,347	47,786	42,660	44,078	44,078	49,616	58,709	50,564	42,834
Midland-Odessa	Revenue									
	Federal Grants	\$ 62,594	\$ 62,594	\$ 62,594	\$ 62,594	\$ 62,594	\$ 62,594	\$ 62,594	\$ 62,594	\$ 62,594
	State Grants	\$ 8,930	\$ 8,086	\$ 5,425	\$ 12,462	\$ 7,191	\$ 8,629	\$ 16,043	\$ 7,108	\$ 7,584
	Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Contract Revenue	\$ 35,058	\$ 36,069	\$ 35,146	\$ 36,038	\$ 34,750	\$ 36,229	\$ 35,657	\$ 37,223	\$ 35,953
Midland-Odessa	Total Revenue	\$ 106,582.10	\$ 106,769.00	\$ 111,093.75	\$ 104,534.77	\$ 107,451.95	\$ 114,294.31	\$ 106,924.96	\$ 106,131.15	\$ 107,228.22
	System Effectiveness: Riders per Mile	0.30	0.26	0.57	0.24	0.26	0.27	0.28	0.25	0.35
Odessa	Ridership	34,412	35,384	32,863	30,156	30,048	30,569	34,303	33,145	36,505
	Mileage	56,366	58,739	65,176	65,747	69,937	64,649	72,689	68,505	74,649
Odessa	Revenue									
	Federal Grants	\$ 97,643	\$ 97,308	\$ 84,538	\$ 91,180	\$ 120,406	\$ 108,777	\$ 109,929	\$ 100,468	\$ 101,241
	State Grants	\$ 44,164	\$ 56,089	\$ 44,164	\$ 58,463	\$ 83,756	\$ 71,203	\$ 65,781	\$ 60,406	\$ 48,090
	Farebox	\$ 20,734	\$ 24,855	\$ 17,981	\$ 20,657	\$ 16,900	\$ 23,409	\$ 25,898	\$ 19,122	\$ 25,262
	Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Odessa	Total Revenue	\$ 162,540	\$ 178,252	\$ 146,683	\$ 170,296	\$ 221,062	\$ 189,880	\$ 195,221	\$ 170,096	\$ 179,753
	System Effectiveness: Riders per Mile	0.61	0.60	0.50	0.46	0.43	0.47	0.47	0.47	0.52

## Urbanized Transit Agencies FY 2007

UTA	Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total	
North Richland Hills - NETS	Ridership	1,716	1,862	1,548	1,428	1,727	1,747	1,779	1,655	1,864	1,866	1,723	1,937	20,852	
	Mileage	12,051	15,076	13,490	11,895	16,146	16,125	14,886	15,710	15,998	14,692	13,951	19,441	179,171	
	Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	State Grants	1,020	465	330	345	555	225	2,226	2,084	2,084	2,307	2,148	2,426	16,394	
	Farebox	40,099	46,314	39,341	32,914	44,057	44,183	47,471	44,643	41,704	41,704	43,060	46,423	517,400	
	Contract Revenue	3,123	3,336	2,880	2,714	3,143	3,138	2,739	2,615	2,824	2,824	2,866	2,897	34,918	
	Other Revenue	\$ 44,242	\$ 50,115	\$ 42,551	\$ 35,973	\$ 47,755	\$ 47,546	\$ 52,436	\$ 51,890	\$ 49,720	\$ 46,837	\$ 47,891	\$ 51,746	\$ 588,702	
	Total Revenue	0.14	0.12	0.11	0.12	0.11	0.11	0.12	0.11	0.12	0.13	0.12	0.12	0.10	0.12
	System Effectiveness	9.666	12.190	11.260	10.457	11.276	12.413	11.576	11.510	12.281	10.850	11.726	13.760	13.760	139.165
Port Arthur	Ridership	27,160	29,709	27,350	25,781	28,632	28,110	30,253	27,865	29,671	28,184	28,768	31,156	342,659	
	Mileage	\$ 2,496,906	\$ 49,828	\$ 55,854	\$ 69,118	\$ 58,757	\$ 61,662	\$ 130,909	\$ 66,551	\$ 52,634	\$ 78,535	\$ 74,266	\$ 115,676	\$ 3,310,325	
	Revenue	78,897	9,937	10,227	60,787	55,949	48,099	104,590	104,590	104,590	11,132	10,724	13,206	348,122	
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	State Grants	9,937	11,995	10,227	9,441	9,712	10,556	11,231	10,600	11,132	11,754	10,724	13,206	130,515	
	Farebox	717,850	42,928	49,996	1,111	2,808	3,409	23,715	55,440	51,587	65,274	64,780	90,818	1,169,688	
	Contract Revenue	\$ 3,302,989	\$ 104,750	\$ 116,077	\$ 140,457	\$ 127,226	\$ 123,726	\$ 270,445	\$ 132,592	\$ 115,546	\$ 155,546	\$ 149,500	\$ 219,700	\$ 4,958,660	
	Other Revenue	0.41	0.41	0.41	0.41	0.40	0.40	0.41	0.41	0.41	0.38	0.41	0.44	0.41	
	System Effectiveness	17.043	16.800	18.171	13.614	16.059	16.956	20.009	18.371	18.306	19.059	15.676	16.826	16.826	207.090
	San Angelo	Ridership	36,302	45,079	41,298	43,119	40,564	40,431	41,969	39,725	40,406	30,930	30,208	35,897	466,017
Mileage		\$ 82,366	\$ 88,656	\$ 112,702	\$ 75,324	\$ 146,153	\$ 146,153	\$ 154,398	\$ 123,753	\$ 21,602	\$ 92,161	\$ 27,992	\$ 80,135	\$ 863,729	
Revenue		9,245	11,974	15,461	10,986	10,784	13,231	13,178	9,630	8,886	11,005	12,786	11,005	359,048	
Federal Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	
State Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	
Farebox		91,611	100,630	128,163	102,639	228,331	162,927	167,629	136,931	101,980	101,047	109,965	124,351	1,556,604	
Contract Revenue		0.47	0.37	0.44	0.32	0.42	0.48	0.46	0.45	0.62	0.47	0.53	0.47	0.44	
Other Revenue		11,288	10,855	12,166	10,003	14,131	12,689	15,689	12,733	11,687	9,804	9,474	9,176	139,095	
System Effectiveness		26.922	28.698	23.556	22.339	23.056	28.372	33.966	31.222	33.696	30.363	29.868	31.638	31.638	343.695
Texoma Area Paratransit Inc TAPS		Ridership	68,557	32,100	64,673	27,000	4,129	85,000	58,000	63,970	54,813	84,952	47,598	37,004	862,796
	Mileage	4,296	8,144	9,290	17,367	17,367	10,670	9,884	9,884	9,951	2,406	1,933	4,691	217,422	
	Revenue	4,910	24,625	15,891	26,451	16,185	34,134	22,580	19,262	6,892	15,319	14,022	13,252	88,620	
	Federal Grants	16,212	16,617	17,912	17,454	38,231	17,771	15,282	11,782	13,814	18,166	22,866	12,357	213,501	
	State Grants	\$ 93,974	\$ 109,385	\$ 107,765	\$ 125,055	\$ 190,912	\$ 167,266	\$ 106,331	\$ 104,897	\$ 85,470	\$ 120,842	\$ 86,398	\$ 67,305	\$ 1,365,801	
	Farebox	0.42	0.38	0.52	0.45	0.61	0.44	0.44	0.41	0.35	0.32	0.32	0.29	0.40	
	Contract Revenue	35,625	38,054	33,508	26,747	35,366	33,975	37,284	37,172	38,862	37,661	39,751	42,720	436,705	
	Other Revenue	30,830	35,949	32,595	32,489	34,020	32,355	35,678	32,377	35,267	33,976	34,622	37,660	407,818	
	System Effectiveness	\$ 49,030	\$ 54,839	\$ 4,234	\$ 4,234	\$ 4,480	\$ 4,388	\$ 169,694	\$ 42,642	\$ 4,366	\$ 4,366	\$ 54,263	\$ 6,661	\$ 103,869	
	The Woodlands	Ridership	141,341	141,605	129,168	124,824	138,133	122,184	151,304	133,162	174,895	166,107	128,990	128,990	1,681,741
Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0	
Revenue		\$ 190,371	\$ 200,819	\$ 133,437	\$ 129,058	\$ 142,613	\$ 126,672	\$ 320,998	\$ 174,670	\$ 137,528	\$ 179,261	\$ 220,370	\$ 133,651	\$ 2,089,348	
Federal Grants		1.16	1.06	1.03	0.82	1.04	1.05	1.04	1.15	1.10	1.11	1.15	1.13	1.07	
State Grants		10,680	9,906	10,233	8,950	7,718	9,065	8,903	9,331	9,893	10,457	9,430	10,970	115,536	
Farebox		20,040	20,189	21,446	18,332	16,084	20,868	19,856	21,155	21,435	21,929	22,644	28,768	252,756	
Contract Revenue		\$ 27,784	\$ 23,668	\$ 41,810	\$ 39,020	\$ 43,190	\$ 41,134	\$ 37,075	\$ 45,261	\$ 37,885	\$ 42,054	\$ 45,338	\$ 83,773	\$ 507,992	
Other Revenue		24,606	20,770	35,822	33,311	35,024	31,299	38,611	966	5,317	0	0	0	225,725	
System Effectiveness		9.676	6.616	6.437	7.642	5.630	6.416	7.614	5,734	6,059	6,334	5,688	8,485	84,111	
Temple		Ridership	42,825	49,890	48,351	43,959	43,034	50,836	46,025	54,542	55,677	60,680	55,000	75,000	581,465
	Mileage	\$ 104,892	\$ 100,943	\$ 132,420	\$ 123,931	\$ 120,672	\$ 125,608	\$ 128,824	\$ 97,986	\$ 105,803	\$ 125,652	\$ 131,624	\$ 177,938	\$ 1,474,293	
	Revenue	0.53	0.49	0.48	0.49	0.48	0.45	0.44	0.44	0.46	0.48	0.42	0.38	0.46	
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Farebox	104,892	100,943	132,420	123,931	120,672	125,608	128,824	97,986	105,803	125,652	131,624	177,938	1,474,293	
	Contract Revenue	0.48	0.49	0.48	0.49	0.48	0.45	0.44	0.44	0.46	0.48	0.42	0.38	0.46	
	Other Revenue	10,680	9,906	10,233	8,950	7,718	9,065	8,903	9,331	9,893	10,457	9,430	10,970	115,536	
	System Effectiveness	20,040	20,189	21,446	18,332	16,084	20,868	19,856	21,155	21,435	21,929	22,644	28,768	252,756	

## Urbanized Transit Agencies FY 2007

UTA	Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Texarkana	Ridership	21,213	21,783	20,407	20,679	20,241	23,205	23,800	21,192	23,711	23,800	21,614	22,572	261,630
	Mileage	27,224	28,301	27,295	26,303	26,237	26,266	26,343	26,821	26,821	26,343	27,272	29,928	333,303
	Revenue	\$ 67,745	\$ 73,186	\$ 67,637	\$ 65,115	\$ 28,191	\$ 42,695	\$ 50,166	\$ 45,367	\$ 48,696	\$ 45,180	\$ 40,594	\$ 325,968	\$ 840,440
	Federal Grants	0	11,913	27,405	10,703	23,743	25,327	24,445	24,863	24,863	21,052	13,241	13,241	160,045
	Slate Grants	11,433	15,235	10,787	11,294	15,638	16,802	14,557	14,557	16,248	14,557	13,113	13,241	160,045
	Farebox	0	166	166	172	174	139	424	649	649	424	540	540	3,576
	Contract Revenue	47,120	3,458	7,558	6,318	4,602	7,133	6,210	5,711	12,743	6,075	6,395	71,284	184,617
	Other Revenue	\$ 126,471	\$ 53,958	\$ 103,553	\$ 125,667	\$ 59,473	\$ 85,088	\$ 98,515	\$ 87,569	\$ 102,271	\$ 90,999	\$ 81,694	\$ 412,553	\$ 1,427,811
	Total Revenue	0.78	0.77	0.75	0.79	0.75	0.77	0.80	0.79	0.84	0.84	0.79	0.75	0.75
	System Effectiveness	1,088	1,325	1,071	913	1,175	1,383	1,607	1,855	1,605	1,539	1,209	1,340	1,340
Mileage	11,432	12,665	10,323	8,735	11,258	10,479	12,374	12,287	12,022	11,386	11,124	12,245	12,245	136,360
Revenue	\$ 15,515	\$ 10,785	\$ 12,456	\$ 18,310	\$ 9,573	\$ 17,558	\$ 17,558	\$ 16,907	\$ 20,910	\$ 11,569	\$ 11,569	\$ 22,161	\$ 51,052	\$ 217,165
Federal Grants	17,515	22,778	28,833	26,328	30,133	30,894	30,401	27,540	20,707	22,307	26,675	18,554	18,554	304,665
Slate Grants	766	953	869	1,322	1,570	1,570	699	874	699	740	293	905	905	11,930
Farebox	5,602	18,891	2,580	2,711	3,128	6,206	4,481	5,510	8,738	15,162	11,472	27,658	27,658	112,139
Contract Revenue	6,707	4,451	8,415	7,236	5,916	6,459	5,105	6,459	8,094	4,431	4,431	8,598	8,598	82,862
Other Revenue	\$ 46,105	\$ 57,858	\$ 53,153	\$ 55,907	\$ 50,682	\$ 58,653	\$ 59,872	\$ 57,291	\$ 59,148	\$ 56,292	\$ 67,032	\$ 106,766	\$ 106,766	728,760
Total Revenue	0.10	0.10	0.10	0.10	0.10	0.13	0.13	0.15	0.13	0.14	0.11	0.11	0.11	0.12
System Effectiveness	14,526	17,579	6,960	15,727	15,076	15,563	16,787	12,600	17,954	21,895	19,563	23,083	23,083	198,303
Mileage	38,593	45,912	40,907	38,672	40,103	39,880	41,498	34,705	35,203	34,169	37,498	37,498	484,632	484,632
Revenue	\$ 98,272	\$ 45,741	\$ 45,741	\$ 724,417	\$ 140,635	\$ 23,597	\$ 103,944	\$ 120,230	\$ 103,944	\$ 120,230	\$ 103,944	\$ 120,230	\$ 120,230	\$ 1,129,295
Federal Grants	9,795	11,720	9,991	8,020	10,265	9,183	10,214	9,442	12,139	9,767	10,497	12,512	12,512	123,534
Slate Grants	0	53	69	76	0	0	0	0	0	0	0	0	0	199
Farebox	0	44,551	4,658	19,807	34,185	11,400	64,309	31,766	60,257	114,463	114,463	(116,415)	(116,415)	327,164
Contract Revenue	\$ 108,067	\$ 108,239	\$ 127,817	\$ 130,024	\$ 44,440	\$ 67,366	\$ 792,360	\$ 237,982	\$ 43,905	\$ 70,024	\$ 349,134	\$ (91,297)	\$ (91,297)	1,988,063
Other Revenue	0.38	0.38	0.17	0.41	0.39	0.40	0.36	0.51	0.62	0.51	0.53	0.62	0.62	0.43
System Effectiveness	19,355	21,160	20,433	21,006	18,580	18,580	16,912	18,912	23,819	22,221	21,168	25,834	25,834	253,197
Mileage	32,720	35,020	32,199	30,633	34,438	34,438	31,626	34,443	36,103	34,443	36,941	36,941	40,695	409,724
Revenue	\$ 11,545	\$ 25,300	\$ 17,891	\$ 87,184	\$ 57,756	\$ 82,932	\$ 83,459	\$ 46,347	\$ 55,847	\$ 63,304	\$ 37,513	\$ 28,845	\$ 28,845	\$ 559,923
Federal Grants	22,852	67,373	60,545	19,866	34,200	5,457	5,330	4,806	6,124	5,410	0	0	0	204,836
Slate Grants	4,931	5,116	4,295	5,097	6,052	15,303	16,784	15,691	18,805	13,815	18,423	15,863	15,863	64,361
Farebox	17,253	15,262	14,306	10,368	3,132	2,856	3,162	3,060	3,162	3,060	3,162	3,162	3,162	187,640
Contract Revenue	3,060	3,162	3,132	3,186	3,132	3,186	3,162	3,162	3,162	3,162	3,162	3,162	3,162	37,428
Other Revenue	\$ 59,641	\$ 116,213	\$ 100,189	\$ 125,701	\$ 116,956	\$ 106,548	\$ 108,715	\$ 69,904	\$ 83,937	\$ 85,589	\$ 64,590	\$ 54,223	\$ 54,223	1,092,187
Total Revenue	0.59	0.60	0.63	0.66	0.48	0.55	0.60	0.62	0.66	0.65	0.57	0.63	0.63	0.62
System Effectiveness	66,642	65,320	60,436	47,409	56,634	56,634	60,217	56,263	47,111	47,062	48,092	62,991	62,991	675,049
Mileage	112,885	107,918	104,966	98,866	101,472	103,293	121,689	111,395	108,483	105,404	107,827	112,866	112,866	1,297,063
Revenue	\$ 324,517	\$ 102,942	\$ 310,088	\$ 150,243	\$ 87,631	\$ 74,509	\$ 117,188	\$ 229,257	\$ 52,522	\$ 255,146	\$ 214,083	\$ 149,678	\$ 149,678	\$ 2,067,784
Federal Grants	30,538	40,463	29,015	39,752	264,933	138,247	0	0	0	0	0	0	0	442,932
Slate Grants	173,940	207,401	116,731	28,293	60,998	139,527	128,181	237,180	125,124	102,538	137,941	145,755	145,755	1,457,855
Farebox	8,729	69,683	23,983	8,862	9,289	8,250	9,575	11,824	3,418	413,488	357,482	331,286	331,286	176,508
Contract Revenue	\$ 537,724	\$ 213,088	\$ 570,467	\$ 347,223	\$ 423,271	\$ 319,072	\$ 298,037	\$ 419,795	\$ 340,321	\$ 413,488	\$ 357,482	\$ 331,286	\$ 331,286	4,571,253
Other Revenue	0.59	0.61	0.58	0.48	0.56	0.55	0.49	0.51	0.51	0.45	0.45	0.56	0.56	0.52
System Effectiveness	26,562	25,075	25,006	23,396	17,367	20,706	26,913	25,324	27,341	26,919	24,546	26,369	26,369	285,524
Mileage	34,474	33,598	36,931	36,479	37,582	37,473	41,421	38,792	40,440	39,343	38,986	41,767	41,767	457,266
Revenue	\$ 29,606	\$ 87,025	\$ 128,661	\$ 90,933	\$ 35,417	\$ 19,473	\$ 32,972	\$ 34,193	\$ 21,781	\$ 65,254	\$ 64,200	\$ 64,200	\$ 64,200	609,515
Federal Grants	18,210	17,880	17,315	14,869	13,063	15,146	17,934	16,851	23,830	18,454	16,340	17,415	17,415	306,862
Slate Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	207,306
Farebox	177,498	0	0	0	0	0	0	0	0	0	0	0	0	177,498
Contract Revenue	\$ 225,314	\$ 17,880	\$ 104,340	\$ 143,530	\$ 103,996	\$ 97,065	\$ 104,554	\$ 103,407	\$ 120,309	\$ 97,172	\$ 81,615	\$ 81,615	\$ 81,615	1,301,181
Other Revenue	0.77	0.75	0.68	0.64	0.68	0.65	0.65	0.65	0.68	0.68	0.63	0.63	0.63	0.65
System Effectiveness	1,641,325	1,641,325	1,641,325	1,641,325	1,641,325	1,641,325	1,641,325	1,641,325	1,641,325	1,641,325	1,641,325	1,641,325	1,641,325	1,641,325
Mileage	1,575,927	1,650,367	1,594,456	1,472,144	1,557,433	1,551,364	1,662,718	1,600,210	1,609,221	1,545,920	1,516,593	1,638,246	1,638,246	18,949,631
Revenue	\$ 8,615,688	\$ 1,689,158	\$ 2,073,961	\$ 1,670,943	\$ 1,807,887	\$ 1,468,008	\$ 2,840,009	\$ 3,459,417	\$ 1,638,727	\$ 3,855,781	\$ 3,607,207	\$ 3,462,245	\$ 3,462,245	38,407,860
Federal Grants	505,196	811,084	1,036,986	1,186,153	1,282,638	1,719,645	986,147	902,970	1,673,017	1,535,963	486,144	666,249	666,249	10,366,028
Slate Grants	2,476,748	1,444,722	1,103,096	985,096	1,098,046	737,036	1,098,961	1,098,961	1,098,961	1,098,961	961,729	961,729	961,729	13,989,974
Farebox	571,636	695,779	571,636	571,636	445,490	445,490	1,334,290	1,334,290	1,334,290	1,334,290	1,334,290	1,334,290	1,334,290	16,242,436
Contract Revenue	2,933,002	695,248	1,334,596	1,334,596	1,334,596	1,334,596	1,334,596	1,334,596	1,334,596	1,334,596	1,334,596	1,334,596	1,334,596	16,242,436
Other Revenue	\$ 11,823,002	\$ 4,904,248	\$ 5,874,707	\$ 5,612,904	\$ 6,010,608	\$ 5,151,523	\$ 7,300,133	\$ 7,386,805	\$ 5,824,943	\$ 7,709,071	\$ 6,678,265	\$ 6,765,636	\$ 6,765,636	80,842,974
Total Revenue	1.04	0.99	0.98	0.87	0.98	0.89	0.89	0.90	0.83	0.84	0.83	0.86	0.86	0.90
System Effectiveness	1,04	0.99	0.98	0.87	0.98	0.89	0.89	0.90	0.83	0.84	0.83	0.86	0.86	0.90

### GRAND TOTALS FOR FISCAL YEAR 2007

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**NONURBANIZED AREA PROGRAM  
(SECTION 5311)**

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## **SUMMARY NONURBANIZED AREA PROGRAM (SECTION 5311)**

The Section 5311 Grant Program (49 USC, Section 5311) provides capital, planning, operating, and administrative grants for public transportation projects in nonurbanized areas. As the preceding section on Section 5307 and the Introductions state, the nonurbanized transit agencies also have mandates for performance reporting to conform to the Texas Transportation Code §456.008 (a) and (b), the Texas Administrative Code (TAC), and the funding allocation formula.

The funding formula allocates funds based on **“needs”** and **“performance.”** Needs on the nonurbanized side is defined as 75 percent based on population and 25 percent based on land area. Including land area in the needs calculation recognizes the increased cost of providing transit service to geographically large areas.

The funding formula distributes performance funding based on an average of three indicators on the nonurbanized side. The funds are allocated based on the performance of one provider as compared to other providers in the rural category. The indicators are as follows:

- Local investment per operational expense
- Passengers per revenue mile
- Revenue miles per operational expense

Rural providers are diverse in service delivery; however, the formula is balanced in the funding approach. Where one rural provider may have lower effectiveness (passengers per mile) due to providing longer trips over a larger service area, larger service areas are benefited on the needs side with the inclusion of land area as 25 percent of the needs factor. All providers can benefit by controlling costs, which will positively impact the efficiency indicator (revenue miles per operating expense) and could positively impact the local investment per operating expense indicator.

In addition to the performance-based reporting, the nonurbanized transit agencies as a state recipient are obligated to report annually to the Federal Transit Administration National Transit Database (FTA NTD). This mandate began with FY 2006 reporting and the report is due to FTA-NTD each year in January. The nonurbanized transit agencies do not report directly to FTA; their data is collected and submitted by TxDOT-PTN for each Section 5311 subrecipient in the state serving the general public

In 2006, the rural reporting requirements to FTA-NTD used these key financial, non-financial and operating information: agency name, type of service, service area, volunteer resources, number of vehicles, annual operating and administrative expenses, operating revenues, annual capital costs, source of capital funds, annual vehicle miles, annual vehicle hours, annual passenger trips, and safety information.

In 2007, the rural reporting changed and new data collection requirements were added for fleet size, type and facilities in addition to those listed above per the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: Legacy for Users (SAFETEA-LU). SAFETEA-LU also required the reporting on any Section 5311 subrecipients that are intercity bus agencies. SAFETEA-LU does grant an exception with the nonurbanized reporting requirements, in that any Section 5311 subrecipients that are also an urbanized recipient reporting directly to the NTD, the state does not have to report for them. This exception is given because the reporting requirements for urbanized agencies are much more extensive than for nonurbanized transit agencies. Eight of the thirty-nine nonurbanized transit agencies met this requirement for Texas' reporting.

Similar to the urbanized transit agencies, the nonurbanized transit agencies are also mandated to report on performance-based indicators that measures cost efficiency, service effectiveness, cost effectiveness, and safety per the Texas Transportation Code §456.008 (a) and (b) and the Texas Administrative Code (TAC)

- (i) **Service efficiency**--Operating expense per vehicle mile.
- (ii) **Cost effectiveness**--Operating expense per unlinked passenger trip.
- (iii) **Service effectiveness**--Unlinked passenger trips per capita and unlinked passenger trips per vehicle mile.
- (iv) **Safety**--Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

Fort Bend County organized a rural transit district in May 2005 and officially began providing nonurbanized transit services to the general public in 2007. It had previously been providing transportation services only to the elderly individuals and individuals with disabilities population

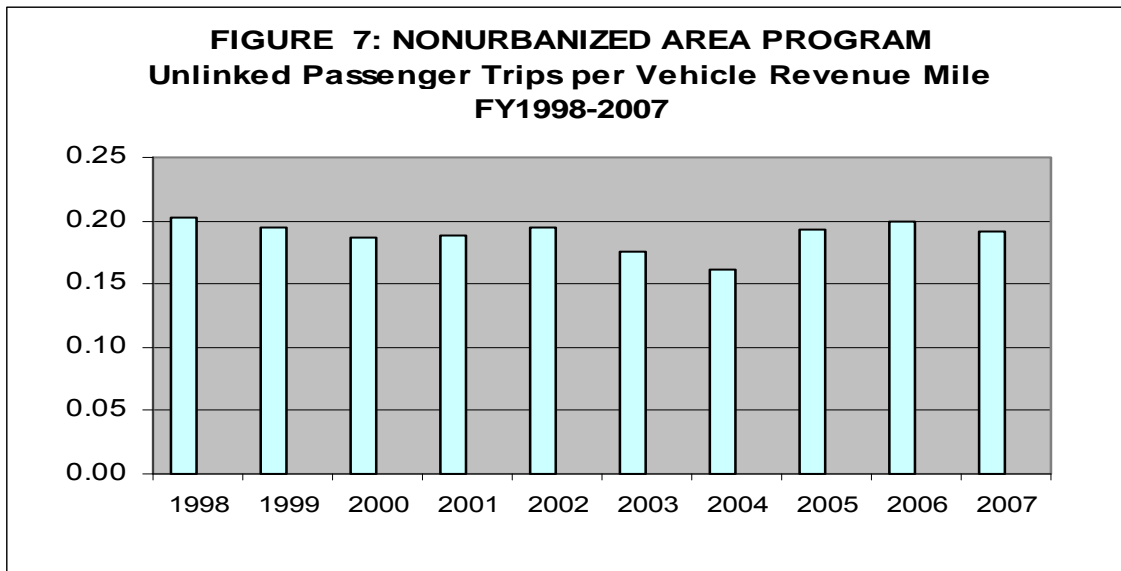
When comparing 1998 to 2007, unlinked passenger trips and vehicle revenue miles increased for nonurbanized transit. Ridership and the miles traveled increased modestly at a rate of two percent. The operating expense per vehicle revenue miles indicator portrays a eight percent annualized growth over this time period and the operating expense per unlinked passenger trips indicates a nine percent growth rate.



The 2002 thru 2005 ridership and miles statistics showed a declining trend of an annualized rate of three percent and two percent respectively. However, the 2006 to 2007 ridership and miles statistics are showing improvements at four percent change in ridership and an eight percent change for the revenue vehicle miles traveled over the two -year period.

Again, the reporting of data in 2007 is based on improved data collection techniques and more accurate reporting, so the variances for 2007 as compared to 2006 may be due to a change in performance or may be due to the improvement in reporting data.

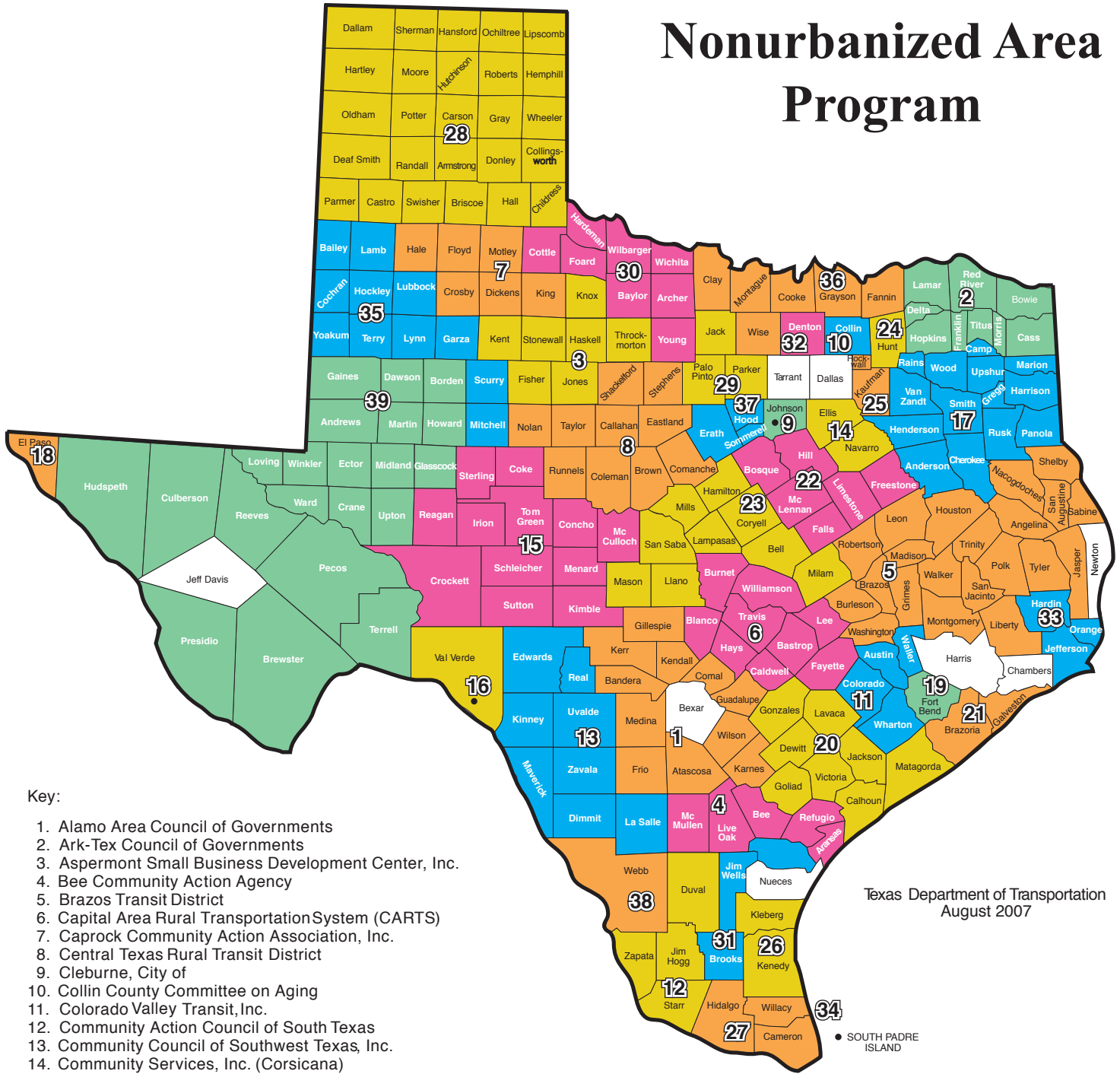
Figure 7, below, shows the nonurbanized transit agencies' trends during the past ten years. The annualized rate for 1998-2007 shows a minor decrease of less than one percent in the unlinked passenger trips per vehicle revenue mile trend. (See preface.)



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# Figure 8

## Nonurbanized Area Program



**Key:**

- 1. Alamo Area Council of Governments
- 2. Ark-Tex Council of Governments
- 3. Aspermont Small Business Development Center, Inc.
- 4. Bee Community Action Agency
- 5. Brazos Transit District
- 6. Capital Area Rural Transportation System (CARTS)
- 7. Caprock Community Action Association, Inc.
- 8. Central Texas Rural Transit District
- 9. Cleburne, City of
- 10. Collin County Committee on Aging
- 11. Colorado Valley Transit, Inc.
- 12. Community Action Council of South Texas
- 13. Community Council of Southwest Texas, Inc.
- 14. Community Services, Inc. (Corsicana)
- 15. Concho Valley Transit District
- 16. Del Rio, City of
- 17. East Texas Council of Governments
- 18. El Paso, County of
- 19. Fort Bend County Rural Transit District
- 20. Golden Crescent Regional Planning Commission
- 21. Gulf Coast Center
- 22. Heart of Texas Council of Governments
- 23. Hill Country Transit District
- 24. Senior Center Resources and Public Transit, Inc.
- 25. Kaufman Area Rural Transportation (KART)
- 26. Kleberg County Human Services
- 27. Lower Rio Grande Valley Development Council
- 28. Panhandle Community Services, Inc.
- 29. Public Transit Services
- 30. Rolling Plains Management Corporation
- 31. Rural Economic Assistance League, Inc. (REAL)
- 32. Services Program for Aging Needs in Denton County (SPAN)
- 33. South East Texas Regional Planning Commission
- 34. South Padre Island (The WAVE)
- 35. South Plains Community Action Association, Inc.
- 36. Texoma Area Paratransit System, Inc. (TAPS)
- 37. The Transit System, Inc.
- 38. Webb County Community Action Agency
- 39. West Texas Opportunities, Inc.

Texas Department of Transportation  
August 2007

• SOUTH PADRE ISLAND

**TABLE 18: NONURBANIZED AREA PROGRAM (5311) PERFORMANCE SUMMARY AT A GLANCE**  
**Fiscal Years 2006 and 2007**

	SERVICE SUPPLIED		% Change (06-07)	FINANCIAL SOURCE		% Change (06-07)
	2006	2007		2006	2007	
Vehicle Revenue Miles	23,413,980	25,284,561	7.99		\$61,405,195	21.05
Vehicle Revenue Hours	1,550,434	1,396,585	-9.92	Total Operating Expense	\$50,727,295	
Total Revenue Vehicles	1,202	1,258	4.66	Total Revenue	\$18,467,191	58.97
<b>SERVICE CONSUMED</b>						
	2006	2007	% Change (06-07)	<b>*SAFETY DATA</b>		
Unlinked Passenger Trips	4,665,527	4,836,320	3.66	2006	2007	(06-07)
Actual Vehicle Miles	27,126,769	28,780,332	6.10	Annual Safety Incidents	19	26
Actual Vehicle Hours	1,740,253	1,611,770	-7.38	Total Revenue Vehicle System Failures	1,308	2,430
						85.78

**AVERAGE PERFORMANCE MEASURES:**

	SERVICE EFFICIENCY (i)	
	2006	2007
Operating Expense Per Vehicle Revenue Mile	\$2.30	\$2.52
#-Operating Expense Per Vehicle Revenue Hour	\$38.17	\$46.29
<b>SERVICE EFFECTIVENESS (iii)</b>		
	2006	2007
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.22	0.21
#-Unlinked Passenger Trips Per Vehicle Revenue Hour	3.67	3.92

**AVERAGE DEAD HEAD RATIOS:**

	2006	2007
Deadhead Hours	10%	12%
Deadhead Miles	13%	13%

**Notes:**

(i), (ii), (iii) and (iv) are performance measures requirements of the Transportation Code §456.008.

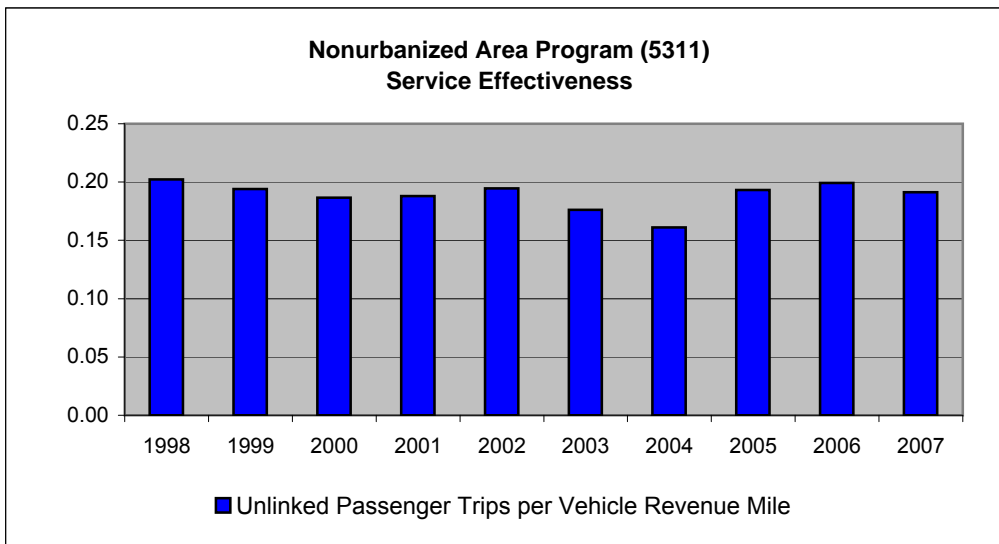
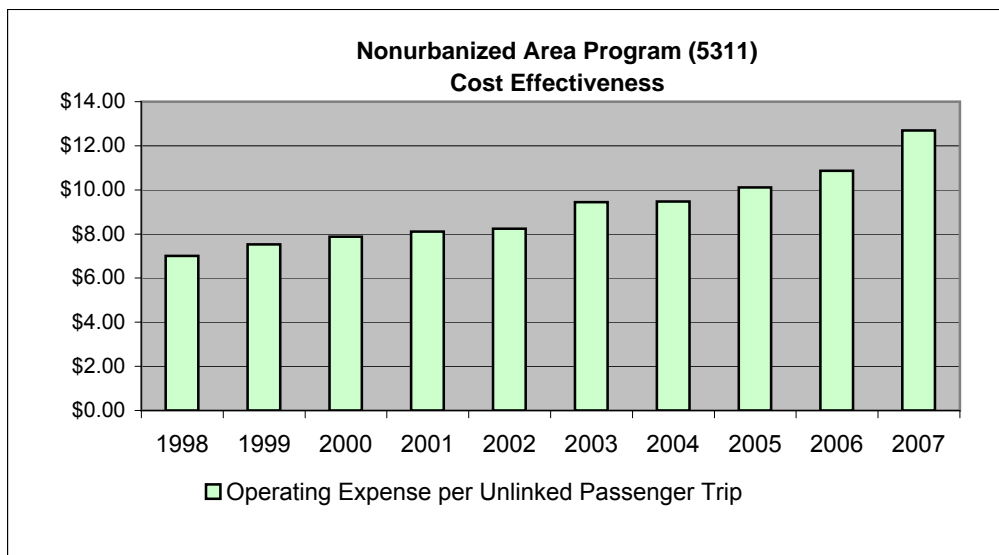
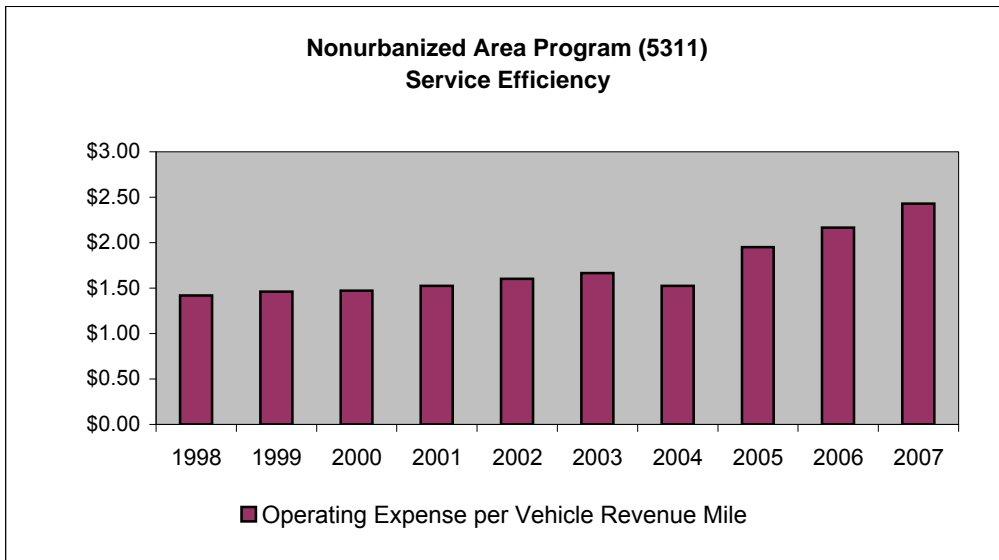
#-Not a performance-based requirement for Transportation Code §456.008.

\*Safety data includes incidents for fatalities, major and non-major injuries. Total Revenue Vehicle System Failures is combined major & other mechanical system failures. See Table 24 for detailed breakout.

\*\* (see Table 23 for details).

	COST EFFECTIVENESS (ii)	
	2006	2007
Operating Expense Per Unlinked Passenger Trip	\$13.61	\$16.19
Farebox Recovery Ratio **	7%	6%
<b>*SAFETY INDICATOR (iv)</b>		
	2006	2007
Vehicle Incidents/Per 100,000 Miles	0.081	0.103
Avg. Miles between Revenue Vehicle System Failures	30,040	27,705

**FIGURE 9: NONURBANIZED AREA PROGRAM  
EFFICIENCY AND EFFECTIVENESS MEASURES  
Fiscal Years 1998-2007**



**TABLE 19: NONURBANIZED AREA PROGRAM (Section 5311) SERVICE EFFICIENCY AND COST EFFECTIVENESS**  
 Fiscal Years 2006 and 2007

Nonurbanized Systems (Headquarters)	Operating Expense per Vehicle Revenue Mile (i)		Operating Expense per Unlinked Passenger Trip (ii)	
	2006	2007	2006	2007
Alamo Area Council of Governments (San Antonio)	\$1.62	\$1.94	\$14.14	\$18.22
Ark-Tex Council of Governments (Texarkana)	1.55	1.86	6.59	5.76
Aspermont Small Business Development Ctr. (Aspermont)	1.50	1.47	25.74	34.06
Bee Community Action Agency (Beeville)	4.07	2.75	10.47	22.06
Brazos Transit District (Bryan)	3.34	3.93	11.87	12.37
Capital Area Rural Transportation System (CARTS) (Austin)	2.61	2.39	10.66	12.70
Caprock Community Action Assoc. (Crosbyton)	1.83	1.88	10.79	10.73
Central Texas Rural Transit District (Coleman)	1.75	2.68	17.07	27.80
Gleburne City of (Gleburne)	1.87	2.51	12.28	15.54
Collin County Committee on Aging (McKinney)	2.49	2.63	21.46	34.34
Colorado Valley Transit (Columbus)	2.45	1.94	20.83	17.01
Community Act. Council of South Texas (Rio Grande City)	3.66	6.00	9.15	11.69
Community Council of Southwest Texas (Uvalde)	1.70	4.00	6.43	17.37
Community Services, Inc. (Corsicana)	2.87	1.89	13.84	9.57
Concho Valley Rural Transit District (San Angelo)	2.50	2.88	13.55	15.85
Del Rio, City of (Del Rio)	3.52	5.24	12.03	18.52
East Texas Council of Governments (Kilgore)	1.98	2.26	23.94	24.62
El Paso County of (El Paso)	1.75	1.75	6.86	7.05
Fort Bend County Rural Transit District* (Fort Bend)	NR	1.59	NR	10.02
Golden Crescent Regional Planning Commission (Victoria)	2.31	1.87	13.37	12.84
Gulf Coast Center (Galveston)	3.30	2.80	38.50	33.04
Heart of Texas Council of Governments (Waco)	1.49	1.64	15.60	16.61
Hill Country Transit District (San Saba)	2.21	2.19	10.38	11.51
Kaufman Co. Senior Citizens Service (Terrell)	1.92	1.90	13.61	22.41
Kleberg County Human Services (Kingsville)	1.92	1.91	11.17	14.44
Lower Rio Grande Valley Develop. Council (McAllen)	3.23	3.26	21.83	19.41
Panhandle Community Services (Amarillo)	2.20	2.56	8.63	12.93
Public Transit Services (Mineral Wells)	3.00	1.79	10.37	11.80
Rolling Plains Management Corp. (Crowell)	2.64	2.36	11.86	12.61
Rural Economic Assistance League, Inc. (REAL) (Alice)	1.22	1.86	4.25	6.08
Senior Center Resources and Public Transit Inc.(Greenville)	2.10	2.40	12.67	15.25
Services Program for Aging Needs (SPAN) (Denton)	2.55	2.67	11.95	14.12
South East Texas Regional Planning Comm. (Beaumont)	2.35	2.82	17.99	22.01
South Padre Island, Town of (South Padre Island)	1.61	2.13	1.38	1.53
South Plains Community Action Assoc. (Levelland)	2.21	2.42	16.97	19.48
Texoma Area Paratransit System/TAPS (Sherman)	1.78	1.67	7.70	8.80
Transit System Inc., The (Glen Rose)	3.71	3.62	27.94	27.09
Webb Co. Community Action Agency (Laredo)	1.94	1.96	5.83	5.21
West Texas Opportunities, Inc. (Lamesa)	1.24	2.84	7.40	19.10
<b>Average for Reporting Systems</b>	<b>\$2.30</b>	<b>\$2.52</b>	<b>\$13.61</b>	<b>\$16.19</b>

**Notes:**  
 (i) TAC Requirement for Service Efficiency.  
 (ii) TAC Requirement for Cost Effectiveness.  
 \*Fort Bend County began providing public transit services in Fall 2007, previously only provided E&D services.  
 NR=Not Reported.

**TABLE 20: NONURBANIZED AREA PROGRAM (Section 5311) SERVICE EFFECTIVENESS**  
Fiscal Years 2006 and 2007

Nonurbanized Systems (Headquarters)	Unlinked Passenger Trips per Capita (iii)		Unlinked Passenger Trips per Vehicle Revenue Mile (iii)	
	2006	2007	2006	2007
Alamo Area Council of Governments (San Antonio)	0.37	0.31	0.11	0.11
Ark-Tex Council of Governments (Texarkana)	1.86	2.59	0.24	0.32
Aspermont Small Business Development Ctr. (Aspermont)	0.46	0.36	0.06	0.04
Bee Community Action Agency (Beeville)	0.91	0.43	0.39	0.12
Brazos Transit District (Bryan)	0.75	0.71	0.28	0.32
Capital Area Rural Transportation System (CARTS) (Austin)	0.73	0.83	0.25	0.19
Caprock Community Action Assoc. (Crosbyton)	1.25	1.21	0.17	0.18
Central Texas Rural Transit District (Coleman)	1.03	0.95	0.10	0.10
Cleburne City of (Cleburne)	0.52	0.52	0.15	0.16
Collin County Committee on Aging (McKinney)	1.57	1.26	0.12	0.08
Colorado Valley Transit (Columbus)	0.68	0.52	0.12	0.11
Community Act. Council of South Texas (Rio Grande City)	0.70	0.86	0.40	0.51
Community Council of Southwest Texas (Uvalde)	1.58	1.43	0.26	0.23
Community Services, Inc. (Corsicana)	0.31	0.71	0.21	0.20
Concho Valley Rural Transit District (San Angelo)	1.97	1.75	0.18	0.18
Del Rio, City of (Del Rio)	1.19	0.90	0.29	0.28
East Texas Council of Governments (Kilgore)	0.10	0.12	0.08	0.09
El Paso County of. (El Paso)	2.87	2.58	0.26	0.25
Fort Bend County Rural Transit District* (Fort Bend)	NR	3.05	NR	0.16
Golden Crescent Regional Planning Commission (Victoria)	0.76	0.79	0.17	0.15
Gulf Coast Center (Galveston)	0.09	0.10	0.09	0.08
Heart of Texas Council of Governments (Waco)	0.49	0.35	0.10	0.10
Hill Country Transit District (San Saba)	0.97	0.99	0.21	0.19
Kaufman Co. Senior Citizens Service (Terrell)	0.72	0.66	0.10	0.08
Kleberg County Human Services (Kingsville)	1.01	0.86	0.17	0.13
Lower Rio Grande Valley Develop. Council (McAllen)	0.39	0.38	0.15	0.17
Panhandle Community Services (Amarillo)	0.72	0.75	0.25	0.20
Public Transit Services (Mineral Wells)	3.49	2.83	0.29	0.15
Rolling Plains Management Corp. (Crowell)	1.04	1.02	0.22	0.19
Rural Economic Assistance League, Inc. (REAL) (Alice)	3.38	3.10	0.29	0.31
Senior Center Resources and Public Transit Inc. (Greenville)	0.64	0.67	0.17	0.16
Services Program for Aging Needs (SPAN) (Denton)	1.34	1.22	0.21	0.19
South East Texas Regional Planning Comm. (Beaumont)	0.40	0.50	0.13	0.13
South Padre Island, Town of (South Padre Island)**	91.35	114.42	1.16	1.40
South Plains Community Action Assoc. (Levelland)	0.71	0.66	0.13	0.12
Texoma Area Paratransit System/TRAPS (Sherman)	1.31	1.13	0.23	0.19
Transit System Inc., The (Glen Rose)	0.47	0.50	0.13	0.13
Webb Co. Community Action Agency (Laredo)	6.31	6.43	0.33	0.38
West Texas Opportunities, Inc. (Lamesa)	1.04	1.00	0.17	0.15
<b>Average for Reporting Systems</b>	<b>3.57</b>	<b>4.31</b>	<b>0.22</b>	<b>0.21</b>

**Notes:**

(iii) TAC requirements for Service Effectiveness

\*Fort Bend County began providing public transit services in Fall 2007, previously only provided E&D services.

\*\*Tourist destination with large ridership and small population.

NR=Not Reported.

**TABLE 21: NONURBANIZED AREA PROGRAM (Section 5311) SOURCE DATA**  
Fiscal Years 2006 and 2007

Nonurbanized Systems (Headquarters)	Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
	2006	2007	2006	2007	2006	2007
	Alamo Area Council of Governments (San Antonio)	\$2,049,160	\$2,235,192	82,320	76,698	1,265,623
Ark-Tex Council of Governments (Texarkana)	2,714,621	3,306,391	87,020	69,020	1,749,567	1,777,946
Aspermont Small Business Development Ctr. (Aspermont)	473,733	487,769	12,613	12,310	315,082	331,444
Bee Community Action Agency (Beeville)	718,621	716,484	8,787	12,505	176,496	260,492
Brazos Transit District (Bryan)	7,116,400	7,010,274	105,329	91,490	2,127,542	1,782,372
Capital Area Rural Transportation System (CARTS) (Austin)	3,324,888	4,512,055	83,528	122,995	1,272,493	1,890,344
Caprock Community Action Assoc. (Crosbyton)	756,056	728,419	56,279	33,082	413,838	386,440
Central Texas Rural Transit District (Coleman)	2,053,549	3,065,133	59,174	56,104	1,174,461	1,145,249
Cleburne City of (Cleburne)	657,647	836,740	21,321	19,168	350,787	333,523
Collin County Committee on Aging (McKinney)	1,904,674	2,442,797	34,837	70,693	765,332	927,799
Colorado Valley Transit (Columbus)	1,661,246	1,036,588	94,632	28,780	677,600	534,179
Community Act. Council of South Texas (Rio Grande City)	540,022	848,012	8,944	9,914	147,589	141,444
Community Council of Southwest Texas (Uvalde)	1,110,420	2,720,391	123,899	31,479	652,664	679,475
Community Services, Inc. (Corsicana)	11,843	924,746	17,964	17,964	204,357	490,483
Concho Valley Rural Transit District (San Angelo)	1,506,858	1,565,781	41,572	68,865	602,718	544,575
Del Rio, City of (Del Rio)	643,063	751,420	14,653	13,834	182,481	143,523
East Texas Council of Governments (Kilgore)	1,417,822	1,717,081	35,372	39,557	716,391	760,763
El Paso County of. (El Paso)	612,861	566,916	14,822	13,998	349,706	323,126
Fort Bend County Rural Transit District* (Fort Bend)	NR	1,156,798	NR	33,259	NR	726,419
Golden Crescent Regional Planning Commission (Victoria)	1,629,971	1,630,703	36,713	46,356	705,820	869,810
Gulf Coast Center (Galveston)	488,437	450,008	7,779	9,219	147,961	160,913
Heart of Texas Council of Governments (Waco)	1,278,601	987,250	58,205	32,024	858,473	602,298
Hill Country Transit District (San Saba)	1,564,813	1,774,556	40,681	42,899	707,991	809,495
Kaufman Co. Senior Citizens Service (Terrell)	699,160	1,055,650	45,214	26,589	515,631	555,916
Kleberg County Human Services (Kingsville)	362,329	398,487	7,255	9,070	188,650	208,412
Lower Rio Grande Valley Develop. Council (McAllen)	1,033,484	897,161	13,448	11,247	320,185	274,866
Panhandle Community Services (Amarillo)	1,398,571	2,169,985	67,913	62,897	635,816	846,333
Public Transit Services (Mineral Wells)	978,119	901,840	20,708	21,411	325,574	502,905
Rolling Plains Management Corp. (Crowell)	1,064,567	1,102,307	30,042	27,824	402,814	467,852
Rural Economic Assistance League, Inc. (REAL) (Alice)	680,519	891,087	27,488	27,224	556,191	479,628
Senior Center Resources and Public Transit, Inc. (Greenville)	709,352	894,333	18,245	20,731	338,223	372,953
Services Program for Aging Needs (SPAN) (Denton)	997,376	1,074,071	29,889	26,560	391,218	402,369
South East Texas Regional Planning Comm. (Beaumont)	937,618	1,442,862	46,441	30,761	398,286	512,561
South Padre Island, Town of (South Padre Island)	304,834	422,906	10,286	10,945	189,911	198,161
South Plains Community Action Assoc. (Levelland)	1,642,687	1,754,869	49,964	46,603	743,116	724,165
Texoma Area Paratransit System/TAPS (Sherman)	2,108,225	2,077,821	45,499	53,853	1,183,099	1,242,999
Transit System Inc., The (Glen Rose)	1,073,191	1,087,478	13,830	14,872	289,629	300,585
Webb Co. Community Action Agency (Laredo)	644,933	587,354	16,912	15,946	332,941	298,989
West Texas Opportunities, Inc. (Lamesa)	1,281,617	3,175,480	66,980	1,037,724	1,037,724	1,119,304
<b>Totals</b>	<b>\$50,727,295</b>	<b>\$61,405,195</b>	<b>1,550,434</b>	<b>1,396,585</b>	<b>23,413,980</b>	<b>25,284,561</b>
<b>Average for Reporting Systems</b>	<b>\$1,334,929</b>	<b>\$1,574,492</b>	<b>40,501</b>	<b>35,245</b>	<b>616,157</b>	<b>648,322</b>

Notes:  
\*Fort Bend County began providing public transit services in Fall 2007, previously only provided E&D services.  
NR=Not Reported.



**TABLE 21a: NONURBANIZED AREA PROGRAM (Section 5311) SOURCE DATA cont'd.**  
Fiscal Years 2006 and 2007

Nonurbanized Systems (Headquarters)	Service Area Population (1)	Unlinked Passenger Trips		Total Revenue Vehicles	
		2006	2007	2006	2007
Alamo Area Council of Governments (San Antonio)	392,995	144,960	122,647	68	64
Ark-Tex Council of Governments (Texarkana)	221,701	411,739	573,639	53	67
Aspermont Small Business Development Ctr. (Aspermont)	39,877	18,402	14,322	14	14
Bee Community Action Agency (Beeville)	75,844	68,666	32,482	27	26
Brazos Transit District (Bryan)	798,164	599,771	566,710	81	58
Capital Area Rural Transportation System (CARTS) (Austin)	427,869	311,891	355,391	64	74
Caprock Community Action Assoc. (Crosbyton)	55,989	70,064	67,859	21	22
Central Texas Rural Transit District (Coleman)	116,608	120,323	110,270	41	47
Cleburne City of (Cleburne)	103,238	53,547	53,857	11	15
Collin County Committee on Aging (McKinney)	56,516	88,756	71,127	35	39
Colorado Valley Transit (Columbus)	117,124	79,746	60,938	25	26
Community Act. Council of South Texas (Rio Grande City)	84,180	59,038	72,521	30	20
Community Council of Southwest Texas (Uvalde)	109,525	172,592	156,615	29	28
Community Services, Inc. (Corsicana)	135,414	42,425	96,655	13	15
Concho Valley Rural Transit District (San Angelo)	56,505	111,183	98,807	31	34
Del Rio, City of (DelRio)	44,856	53,462	40,571	13	14
East Texas Council of Governments (Kilgore)	565,616	59,216	69,754	39	37
El Paso County of, (El Paso)	31,157	89,369	80,399	6	7
Fort Bend County Rural Transit District* (Fort Bend)	37,891	NR	115,459	NR	17
Golden Crescent Regional Planning Commission (Victoria)	160,333	121,923	127,049	33	35
Guif Coast Center (Galveston)	140,616	12,687	13,621	8	7
Heart of Texas Council of Governments (Waco)	168,338	81,949	59,428	60	54
Hill Country Transit District (San Saba)	158,387	150,725	154,211	47	54
Kaufman Co. Senior Citizens Service (Terrell)	71,294	51,370	47,111	16	19
Kleberg County Human Services (Kingsville)	31,963	32,433	27,597	15	10
Lower Rio Grande Valley Develop. Council (McAllen)	122,660	47,342	46,215	13	11
Panhandle Community Services (Amarillo)	223,550	162,005	167,874	42	54
Public Transit Services (Mineral Wells)	27,026	94,286	76,441	27	28
Rolling Plains Management Corp. (Crowell)	86,084	89,780	87,399	42	42
Rural Economic Assistance League, Inc. (REAL) (Alice)	47,302	160,085	146,563	26	36
Senior Center Resources and Public Transit Inc. (Greenville)	88,039	55,981	58,664	13	15
Services Program for Aging Needs (SPAN) (Denton)	62,453	83,451	76,087	21	23
South East Texas Regional Planning Comm. (Beaumont)	131,130	52,119	65,546	25	27
South Padre Island, Town of (South Padre Island)	2,422	221,245	277,122	6	5
South Plains Community Action Assoc. (Leveland)	136,018	96,773	90,077	42	42
Texoma Area Paratransit System/TAPS (Sherman)	209,427	273,875	236,241	57	57
Transit System Inc., The (Glen Rose)	80,910	38,413	40,137	24	27
Webb Co. Community Action Agency (Laredo)	17,531	110,631	112,649	21	21
West Texas Opportunities, Inc. (Lamesa)	166,056	173,304	166,265	63	67
<b>Totals</b>	<b>5,738,107</b>	<b>4,665,527</b>	<b>4,836,320</b>	<b>1,202</b>	<b>1,258</b>
<b>Average for Reporting Systems</b>		<b>122,777</b>	<b>124,008</b>	<b>32</b>	<b>32</b>

(1) Source - 2000 Census SF1 for counties, with populations of urbanized areas subtracted out.

**Notes:**

\*Fort Bend County began providing public transit services in Fall 2007, previously only provided E&D services.

NR=Not Reported.

**TABLE 22: NONURBANIZED AREA PROGRAM (Section 5311) ANNUAL LOCAL REVENUES**  
**Fiscal Years 2006 and 2007**

Nonurbanized Systems (Headquarters)	Local Revenue		Total Revenue (1)	
	2006	2007	2006	2007
	Alamo Area Council of Governments (San Antonio)	\$1,000,140	\$1,642,237	\$1,051,100
Ark-Tex Council of Governments (Texarkana)	1,510,585	883,898	1,569,376	983,529
Aspermont Small Business Development Ctr. (Aspermont)	150,990	229,544	162,091	240,976
Bee Community Action Agency (Beeville)	13,690	78,400	52,290	113,483
Brazos Transit District (Bryan)	187,412	600,999	1,464,078	1,916,253
Capital Area Rural Transportation System (CARTS) (Austin)	1,801,895	4,206,757	1,918,361	4,336,886
Caprock Community Action Assoc. (Crosbyton)	141,394	215,524	165,159	230,350
Central Texas Rural Transit District (Coleman)	891,303	2,364,312	1,022,114	2,479,003
Cleburne City of (Cleburne)	98,214	429,087	176,927	509,706
Collin County Committee on Aging (McKinney)	498,055	760,216	532,406	792,861
Colorado Valley Transit (Columbus)	633,195	88,597	686,082	155,579
Community Act. Council of South Texas (Rio Grande City)	83,294	59,048	177,153	177,630
Community Council of Southwest Texas (Uvalde)	390,953	1,115,261	436,411	1,154,047
Community Services, Inc. (Corsicana)	72,983	472,531	114,926	504,386
Concho Valley Rural Transit District (San Angelo)	599,045	644,536	641,801	685,229
Del Rio, City of (Del Rio)	230,039	222,703	253,619	251,900
East Texas Council of Governments (Kilgore)	410,772	387,446	471,429	459,071
El Paso County of. (El Paso)	71,300	254,391	141,112	310,978
Fort Bend County Rural Transit District* (Fort Bend)	NR	784,323	NR	944,286
Golden Crescent Regional Planning Commission (Victoria)	612,374	965,667	685,480	1,037,046
Gulf Coast Center (Galveston)	149,978	46,954	149,498	57,079
Heart of Texas Council of Governments (Waco)	515,097	78,896	585,755	157,831
Hill Country Transit District (San Saba)	361,784	1,085,847	433,414	1,162,587
Kaufman Co. Senior Citizens Service (Terrell)	174,508	594,750	238,334	665,680
Kleberg County Human Services (Kingsville)	53,034	48,534	67,957	61,216
Lower Rio Grande Valley Develop. Council (McAllen)	23,347	37,360	83,813	102,375
Panhandle Community Services (Amarillo)	455,142	873,560	589,056	998,275
Public Transit Services (Mineral Wells)	247,090	269,631	328,798	334,155
Rolling Plains Management Corp. (Growell)	332,692	524,127	348,313	538,200
Rural Economic Assistance League, Inc. (REAL) (Alice)	211,202	294,491	229,597	322,833
Senior Center Resources and Public Transit Inc. (Greenville)	304,252	493,531	378,723	549,388
Services Program for Aging Needs (SPAN) (Denton)	472,605	509,123	670,354	583,279
South East Texas Regional Planning Comm. (Beaumont)	569,837	573,101	658,869	645,733
South Padre Island, Town of (South Padre Island)	142,217	32,723	201,396	32,723
South Plains Community Action Assoc. (Levelland)	64,575	749,595	64,575	945,957
Texoma Area Paratransit System/TAPS (Sherman)	280,069	614,885	368,248	662,862
Transit System Inc., The (Glen Rose)	216,957	344,975	289,696	414,744
Webb Co. Community Action Agency (Laredo)	44,990	123,343	172,860	240,739
West Texas Opportunities, Inc. (Lamesa)	796,896	1,823,975	886,020	1,907,349
<b>Totals</b>	<b>\$14,813,905</b>	<b>\$25,524,878</b>	<b>\$18,467,191</b>	<b>\$29,357,251</b>
<b>Average for Reporting Systems</b>	<b>\$389,840</b>	<b>\$654,484</b>	<b>\$485,979</b>	<b>\$752,750</b>

**Notes:**

(1) Directly generated funds, as defined in the latest edition of the Federal Transit Administration National Transit Database Reporting Manual. Examples include, but are not limited to, passenger fares, special transit fares, purchased transportation fares, park and ride revenue, other transportation revenue, charter service revenue, freight tariffs, station and vehicle concessions, advertising revenue, funds dedicated to transit at their source, taxes, cash contributions, contract revenue, general revenue, and in-kind contributions.

\*NR=Not Reported.

**TABLE 23: NONURBANIZED AREA PROGRAM (Section 5311)  
FAREBOX REVENUE AND FAREBOX RECOVERY RATIO**  
Fiscal Years 2006 and 2007

Nonurbanized Systems (Headquarters)	Farebox Revenue		Farebox Recovery Ratio (1)	
	2006	2007	2006	2007
Alamo Area Council of Governments (San Antonio)	\$50,960	\$48,810	2%	2%
Ark-Tex Council of Governments (TexasKana)	58,791	99,631	2%	3%
Aspermont Small Business Development Ctr. (Aspermont)	11,102	11,431	2%	2%
Bee Community Action Agency (Beeville)	38,600	35,083	5%	5%
Brazos Transit District (Bryan)	1,276,666	1,315,254	18%	19%
Capital Area Rural Transportation System (CARTS) (Austin)	116,466	130,129	4%	3%
Caprock Community Action Assoc. (Crosbyton)	23,765	14,826	3%	2%
Central Texas Rural Transit District (Coleman)	130,811	114,691	6%	4%
Cleburne City of (Cleburne)	78,713	80,619	12%	10%
Collin County Committee on Aging (McKinney)	34,351	32,645	2%	1%
Colorado Valley Transit (Columbus)	52,887	66,982	3%	6%
Community Act. Council of South Texas (Rio Grande City)	93,859	118,582	17%	14%
Community Council of Southwest Texas (Uvalde)	45,459	38,786	4%	1%
Community Services, Inc. (Corsicana)	41,943	31,855	7%	3%
Concho Valley Rural Transit District (San Angelo)	42,756	40,693	3%	3%
Del Rio, City of (Del Rio)	23,580	29,197	4%	4%
East Texas Council of Governments (Kilgore)	60,657	71,625	4%	4%
El Paso County of (El Paso)	69,812	56,588	11%	10%
Fort Bend County Rural Transit District (Fort Bend)*	NR	159,963	NR	14%
Golden Crescent Regional Planning Commission (Victoria)	73,106	71,378	4%	4%
Gulf Coast Center (Galveston)	-480	10,125	0%	2%
Heart of Texas Council of Governments (Waco)	70,658	78,935	6%	8%
Hill Country Transit District (San Saba)	71,630	76,740	5%	4%
Kaufman Co. Senior Citizens Service (Terrell)	63,826	70,930	9%	7%
Kleberg County Human Services (Kingsville)	14,923	12,682	4%	3%
Lower Rio Grande Valley Develop. Council (McAllen)	60,466	65,015	6%	7%
Panhandle Community Services (Amarillo)	133,914	124,715	10%	6%
Public Transit Services (Mineral Wells)	81,708	64,524	8%	7%
Rolling Plains Management Corp. (Crowell)	15,621	14,073	1%	1%
Rural Economic Assistance League, Inc. (REAL) (Alice)	18,395	28,342	3%	3%
Senior Center Resources and Public Transit Inc.(Greenville)	74,472	55,857	10%	6%
Services Program for Aging Needs (SPAN) (Denton)	89,033	74,156	9%	7%
South East Texas Regional Planning Comm. (Beaumont)	59,180	72,632	6%	5%
South Padre Island, Town of (South Padre Island)**	0	0	0%	0%
South Plains Community Action Assoc. (Levelland)	197,749	196,361	12%	11%
Texoma Area Paratransit System/TAPS (Sherman)	88,179	47,977	4%	2%
Transit System Inc., The (Glen Rose)	72,740	69,769	7%	6%
Webb Co. Community Action Agency (Laredo)	127,870	117,396	20%	20%
West Texas Opportunities, Inc. (Lamesa)	89,124	83,374	7%	3%
<b>Totals</b>	<b>\$3,653,292</b>	<b>\$3,832,373</b>		
<b>Average for Reporting Systems</b>	<b>\$98,738</b>	<b>\$100,852</b>	<b>7%</b>	<b>6%</b>

**Notes:**

(1) Farebox recovery ratio is defined as farebox revenue divided by operating expenses.  
 \*\*South Padre Island does not charge fares, and so is excluded from all calculations.  
 NR=Not Reported.

**TABLE 24: NONURBANIZED AREA PROGRAM INCIDENTS AND REVENUE VEHICLE SYSTEM FAILURES**  
Fiscal Years 2006 and 2007

Nonurbanized Systems (Headquarters)	INCIDENTS AND REVENUE VEHICLE SYSTEM FAILURES			
	(1) TOTAL SAFETY INCIDENTS		(2) REVENUE VEHICLE SYSTEM FAILURES	
	2006	2007	2006	2007
Alamo Area Council of Governments (San Antonio)	2		12	8
Ark-Tex Council of Governments (Texarkana)		1	84	69
Aspermont Small Business Development Ctr. (Aspermont)			0	8
Bee Community Action Agency (Beeville)	2		9	38
Brazos Transit District (Bryan)	5	10	101	39
Capital Area Rural Transportation System (CARTS) (Austin)			11	122
Caprock Community Action Assoc. (Crosbyton)			26	6
Central Texas Rural Transit District (Coleman)	1		77	109
Cleburne City of (Cleburne)		1	0	171
Collin County Committee on Aging (McKinney)			33	15
Colorado Valley Transit (Columbus)	1		16	7
Community Act. Council of South Texas (Rio Grande City)			0	22
Community Council of Southwest Texas (Uvalde)			152	67
Community Services, Inc. (Corsicana)			0	4
Concho Valley Rural Transit District (San Angelo)			0	214
Del Rio, City of (Del Rio)			0	8
East Texas Council of Governments (Kilgore)	3	1	28	39
El Paso County of, (El Paso)			19	20
Fort Bend County Rural Transit District (Fort Bend)*			0	0
Golden Crescent Regional Planning Commission (Victoria)			25	56
Gulf Coast Center (Galveston)	3	4	8	0
Heart of Texas Council of Governments (Waco)		1	74	200
Hill Country Transit District (San Saba)			55	89
Kaufman Co. Senior Citizens Service (Terrell)			34	51
Kleberg County Human Services (Kingsville)			0	0
Lower Rio Grande Valley Develop. Council (McAllen)		1	45	61
Panhandle Community Services (Amarillo)		6	6	6
Public Transit Services (Mineral Wells)			6	78
Rolling Plains Management Corp. (Crowell)		2	45	55
Rural Economic Assistance League, Inc. (REAL) (Alice)	1		7	8
Senior Center Resources and Public Transit Inc. (Greenville)			7	8
Services Program for Aging Needs (SPAN) (Denton)			25	23
South East Texas Regional Planning Comm. (Beaumont)	1	1	15	102
South Padre Island, Town of (South Padre Island)**			39	87
South Plains Community Action Assoc. (Levelland)			106	137
Texoma Area Paratransit System/TAPS (Sherman)		3	74	332
Transit System Inc., The (Glen Rose)		1	13	11
Webb Co. Community Action Agency (Laredo)			26	108
West Texas Opportunities, Inc. (Lamesa)			130	52
<b>Total</b>	<b>19</b>	<b>26</b>	<b>1,308</b>	<b>2,430</b>

**Notes:**

- (1) Public Transportation Management Systems (PTMS) is source used for incidents data. Incidents - major include: 2 or more persons injured and non-major include: 1 person injured and non-arson fire.
- (2) Revenue Vehicle System Failures data includes both major and other system failures. Blank fields represents NR for this report.

**MONTHLY STATISTICS FOR  
NONURBANIZED AREA PROGRAM  
(SECTION 5311)**

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**Nonurbanized Transit Agencies  
FY 2007**

NTA	Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total	
Alamo Area Council of Governments	Ridership	15,473	13,159	9,592	8,546	8,522	9,993	10,306	10,530	10,773	7,722	7,806	10,225	122,647	
	Mileage	90,317	94,160	78,376	99,756	103,752	99,748	97,212	96,952	100,412	96,910	93,057	103,798	1,154,450	
	Revenue														
	Federal Grants	\$ 69,667	\$ 108,100	\$ 78,314	\$ 42,160	\$ 60,803	\$ 70,981	\$ 93,819	\$ 82,117	\$ 81,320	\$ 82,677	\$ 82,677	\$ 92,186	\$ 107,632	\$ 969,776
	Slate Grants	42,480	70,909	67,296	24,637	2,755	4,466	93,819	49,882	81,320	82,677	82,677	92,186	107,632	720,059
	Farebox	4,028	5,251	6,754	4,511	4,485	3,804	5,024	1,421	1,698	1,698	3,157	3,157	3,157	48,810
	Contract Revenue	128,516	118,399	107,719	93,255	106,590	115,018	135,174	146,002	131,398	151,298	151,298	174,484	174,484	1,559,246
	Other Revenue	15,706	8,528	7,437	9,066	25,481	13,924	0	0	0	0	1,397	0	1,452	82,991
	Total Revenue	\$ 260,397	\$ 311,187	\$ 287,520	\$ 173,629	\$ 200,114	\$ 208,193	\$ 327,836	\$ 279,422	\$ 299,819	\$ 319,747	\$ 338,681	\$ 338,681	\$ 394,357	\$ 3,380,882
	System Effectiveness	0.17	0.14	0.12	0.09	0.08	0.10	0.11	0.11	0.11	0.08	0.08	0.10	0.10	0.11
Ark-Tex Council of Governments	Ridership	51,004	57,849	51,805	49,620	43,532	46,023	45,424	44,325	45,995	47,251	44,817	45,984	573,639	
	Mileage	145,890	150,627	149,820	138,920	151,204	151,870	152,989	150,998	151,718	140,680	148,950	144,280	1,777,946	
	Revenue														
	Federal Grants	\$ 67,520	\$ 61,920	\$ 59,280	\$ 65,419	\$ 62,464	\$ 61,920	\$ 63,970	\$ 60,214	\$ 56,963	\$ 49,872	\$ 48,872	\$ 45,876	\$ 46,125	\$ 707,543
	Slate Grants	142,560	132,615	134,820	139,988	131,752	129,878	131,580	150,881	132,396	128,764	125,376	126,480	1,611,064	
	Farebox	7,680	8,962	9,124	7,850	8,846	8,042	8,290	7,921	9,096	8,290	7,890	7,520	7,520	99,631
	Contract Revenue	32,315	38,657	41,594	33,716	33,929	34,003	34,939	32,206	43,648	35,177	37,644	38,112	43,594	435,940
	Other Revenue	21,890	33,708	43,489	39,547	33,552	39,746	44,387	26,717	45,827	42,032	39,650	37,413	44,795	447,958
	Total Revenue	\$ 271,965	\$ 275,862	\$ 288,307	\$ 286,520	\$ 270,543	\$ 273,967	\$ 282,918	\$ 283,939	\$ 287,920	\$ 264,135	\$ 260,410	\$ 255,650	\$ 255,650	\$ 3,302,136
	System Effectiveness	0.35	0.38	0.35	0.36	0.29	0.30	0.30	0.29	0.30	0.34	0.30	0.32	0.32	0.32
Aspermont Small Business Development Center	Ridership	1,223	1,306	1,070	1,096	1,104	935	1,312	1,159	1,345	1,216	1,174	1,382	14,322	
	Mileage	29,858	35,066	23,100	23,303	23,178	22,279	27,476	27,132	30,648	28,057	29,726	31,621	331,444	
	Revenue														
	Federal Grants	\$ 9,135	\$ 55,013	\$ 25,371	\$ 35,612	\$ 32,729	\$ 8,144	\$ 24,291	\$ 128,883	\$ 16,281	\$ 36,762	\$ 28,825	\$ 43,610	\$ 43,610	\$ 445,654
	Slate Grants	0	27,903	7,748	10,754	9,401	7,908	15,464	0	3,495	8,062	3,167	15,794	109,895	
	Farebox	1,100	931	969	876	666	741	1,001	864	1,238	1,087	1,132	826	1,1431	
	Contract Revenue	15,663	15,861	20,126	15,573	15,137	8,936	17,506	14,987	10,654	13,468	12,206	10,397	170,494	
	Other Revenue	4,178	4,785	3,837	4,354	4,384	3,647	4,834	5,077	5,743	4,918	5,472	5,472	59,050	
	Total Revenue	\$ 30,076	\$ 104,493	\$ 58,051	\$ 67,388	\$ 62,287	\$ 23,376	\$ 63,086	\$ 149,811	\$ 37,390	\$ 64,297	\$ 53,982	\$ 76,098	\$ 76,098	\$ 796,325
	System Effectiveness	0.04	0.04	0.05	0.05	0.05	0.04	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Bee Community Action Agency	Ridership	3,141	2,795	2,407	2,124	2,234	2,943	2,908	2,704	2,673	2,707	2,467	3,379	32,482	
	Mileage	18,207	17,424	14,713	12,219	18,519	25,824	24,891	25,457	23,689	25,906	24,950	28,693	260,492	
	Revenue														
	Federal Grants	\$ 19,932	\$ 34,952	\$ 23,644	\$ 23,411	\$ 23,729	\$ 39,572	\$ 69,286	\$ 18,176	\$ 17,723	\$ 22,663	\$ 28,277	\$ 40,425	\$ 40,425	\$ 361,800
	Slate Grants	14,402	27,965	20,137	18,379	18,947	49,930	46,328	25,206	25,836	16,852	23,111	12,820	12,820	200,913
	Farebox	2,640	3,123	2,668	2,962	1,791	2,310	3,579	3,769	3,314	2,408	3,160	3,859	3,859	35,083
	Contract Revenue	5,689	4,667	3,891	4,483	4,994	4,336	4,582	5,663	4,449	4,176	4,419	5,281	5,281	56,530
	Other Revenue	2,517	(546)	364	2,285	(1,364)	4,129	816	(962)	2,605	1,736	1,156	8,733	8,733	21,869
	Total Revenue	\$ 45,160	\$ 70,161	\$ 50,704	\$ 51,920	\$ 48,097	\$ 91,277	\$ 124,801	\$ 51,353	\$ 53,927	\$ 48,135	\$ 60,123	\$ 71,118	\$ 71,118	\$ 766,196
	System Effectiveness	0.17	0.16	0.16	0.17	0.12	0.11	0.12	0.11	0.11	0.10	0.10	0.12	0.12	0.12
Brazos Transit District	Ridership	51,416	52,126	48,972	42,240	45,697	43,450	46,355	47,458	49,032	45,240	45,576	49,148	566,710	
	Mileage	154,125	161,538	147,024	142,936	137,936	141,466	154,166	143,248	159,263	141,211	142,677	156,762	1,782,372	
	Revenue														
	Federal Grants	\$ 261,361	\$ 440,834	\$ 381,126	\$ 285,010	\$ 242,575	\$ 249,463	\$ 597,219	\$ 498,277	\$ 404,098	\$ 426,627	\$ 426,627	\$ 426,627	\$ 423,195	\$ 2,431,011
	Slate Grants	0	0	86,568	144,411	162,250	216,687	597,219	0	0	0	0	0	0	3,014,483
	Farebox	108,347	117,015	108,278	112,160	122,398	100,636	71,916	101,792	113,520	138,500	123,573	97,119	217,285	1,315,254
	Contract Revenue	36,443	40,127	37,364	37,835	36,717	37,446	45,711	46,108	43,908	35,175	37,300	39,300	39,300	473,564
	Other Revenue	11,657	15,930	22,949	10,639	8,626	11,489	6,526	6,866	7,114	3,022	10,071	8,116	8,116	127,435
	Total Revenue	\$ 417,808	\$ 613,906	\$ 636,285	\$ 590,055	\$ 575,429	\$ 610,758	\$ 725,482	\$ 654,863	\$ 569,240	\$ 645,864	\$ 645,864	\$ 537,042	\$ 785,015	\$ 7,361,747
	System Effectiveness	0.33	0.32	0.33	0.30	0.33	0.31	0.30	0.33	0.31	0.32	0.32	0.31	0.31	0.32

**Nonurbanized Transit Agencies  
FY 2007**

NTA	Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total	
Capital Area Rural Transportation CARTS	Ridership	33,011	32,200	28,635	25,924	27,082	26,968	29,248	27,748	29,866	30,903	29,993	33,873	355,391	
	Mileage	146,228	155,621	139,966	133,748	126,412	142,930	171,398	169,917	185,920	165,153	165,615	187,217	1,890,344	
	Revenue														
	Federal Grants	\$ 254,418	\$ 72,706	\$ 72,738	\$ 66,333	\$ 89,891	\$ 185,593	\$ 27,356	\$ 64,397	\$ 308,226	\$ 244,698	\$ 196,306	\$ 0	\$ 58,703	\$ 1,641,365
	Slate Grants	0	196,284	181,654	162,346	240,696	75,056	133,156	62,010	0	0	0	0	0	1,051,202
	Farebox	13,438	8,274	12,760	9,465	9,349	11,376	10,508	11,567	11,642	7,165	14,303	11,642	11,642	130,129
	Contract Revenue	266,513	294,566	287,079	267,427	242,201	299,945	241,315	239,848	670,226	327,041	395,795	372,911	395,795	3,904,857
	Other Revenue	21,852	25,363	14,588	46,376	7,441	22,820	16,694	46,600	19,782	16,729	16,729	16,729	47,025	301,900
	Total Revenue	\$ 556,221	\$ 597,182	\$ 568,819	\$ 551,947	\$ 589,578	\$ 694,790	\$ 428,929	\$ 423,137	\$ 1,009,801	\$ 595,633	\$ 600,249	\$ 600,249	\$ 513,165	\$ 7,029,453
	System Effectiveness	0.23	0.21	0.20	0.19	0.21	0.19	0.17	0.16	0.16	0.16	0.19	0.18	0.18	0.19
Caprock Community Action Association	Ridership	5,516	5,648	5,620	5,710	5,156	5,208	6,016	7,022	6,024	5,394	5,182	5,363	67,859	
	Mileage	31,400	31,870	32,303	31,566	26,400	29,668	35,807	37,122	31,258	32,304	33,742	33,000	386,440	
	Revenue														
	Federal Grants	\$ 9,340	\$ 7,568	\$ 9,279	\$ 10,560	\$ 11,859	\$ 8,128	\$ 9,934	\$ 8,200	\$ 8,400	\$ 8,128	\$ 9,934	\$ 9,934	\$ 11,267	\$ 112,598
	Slate Grants	30,672	33,138	43,577	63,757	40,128	39,046	46,880	46,502	57,363	46,980	46,502	46,502	53,340	547,785
	Farebox	780	802	1,012	856	734	1,012	1,349	1,780	1,785	1,785	1,785	1,785	1,785	14,826
	Contract Revenue	15,075	16,081	16,500	17,980	18,356	12,696	22,500	22,089	21,176	22,500	2,195	2,195	21,176	208,324
	Other Revenue	600	600	600	600	600	600	600	600	600	600	600	600	600	7,200
	Total Revenue	\$ 56,467	\$ 58,189	\$ 70,770	\$ 93,753	\$ 71,677	\$ 81,482	\$ 81,264	\$ 79,170	\$ 89,324	\$ 79,457	\$ 81,011	\$ 88,168	\$ 88,168	\$ 890,733
	System Effectiveness	0.18	0.18	0.17	0.18	0.20	0.18	0.17	0.19	0.19	0.17	0.15	0.15	0.16	0.18
Central Texas Rural Transit District	Ridership	9,249	10,156	9,250	8,103	9,190	9,165	9,842	9,562	10,177	7,920	7,977	9,659	110,270	
	Mileage	102,728	106,648	97,763	82,758	89,531	104,013	95,596	101,662	97,807	73,297	92,413	101,033	1,145,249	
	Revenue														
	Federal Grants	\$ 50,995	\$ 50,995	\$ 50,995	\$ 50,995	\$ 50,995	\$ 50,995	\$ 51,001	\$ 49,618	\$ 49,618	\$ 49,618	\$ 49,618	\$ 49,618	\$ 51,528	\$ 606,971
	Slate Grants	42,622	44,678	44,678	44,678	44,678	44,678	44,678	44,678	44,678	44,678	44,678	44,678	44,678	584,340
	Farebox	8,605	6,770	5,125	4,911	5,632	5,904	8,618	7,547	6,985	6,985	6,985	6,985	6,985	114,691
	Contract Revenue	190,363	212,367	187,094	175,434	187,578	186,213	195,689	198,297	209,301	209,301	209,301	186,636	220,405	2,389,035
	Other Revenue	28	73	926	113	159	29	2,667	193	217	234	258	380	5,777	5,777
	Total Revenue	\$ 290,866	\$ 319,621	\$ 293,311	\$ 280,373	\$ 291,284	\$ 292,512	\$ 303,154	\$ 301,480	\$ 314,042	\$ 312,804	\$ 312,804	\$ 292,143	\$ 328,703	\$ 3,620,314
	System Effectiveness	0.09	0.10	0.09	0.10	0.10	0.09	0.10	0.09	0.10	0.10	0.11	0.09	0.10	0.10
Cleburne	Ridership	4,322	4,754	4,235	3,764	4,487	4,881	4,948	4,565	5,162	4,360	3,988	4,391	53,857	
	Mileage	32,948	31,161	26,418	21,436	25,249	27,398	30,721	27,238	30,726	26,538	26,768	26,902	333,523	
	Revenue														
	Federal Grants	\$ -	\$ 30,795	\$ 27,399	\$ -	\$ 31,347	\$ 32,063	\$ 124,143	\$ 32,791	\$ 37,402	\$ 31,919	\$ 31,743	\$ 19,465	\$ 19,465	\$ 399,067
	Slate Grants	0	26,112	23,276	0	24,088	24,906	47,764	25,349	28,104	24,404	22,541	11,899	11,899	258,442
	Farebox	8,605	6,770	5,125	4,911	5,632	5,904	8,618	7,547	6,985	6,985	6,985	6,985	6,985	80,619
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	170,062
	Other Revenue	55,826	63,677	55,800	8,898	69,913	70,876	82,023	5,923	7,126	7,001	103,852	54,578	259,025	2,589,035
	Total Revenue	\$ 64,431	\$ 63,677	\$ 55,800	\$ 8,898	\$ 69,913	\$ 70,876	\$ 189,631	\$ 72,934	\$ 102,234	\$ 71,149	\$ 304,836	\$ 92,835	\$ 92,835	\$ 1,167,215
	System Effectiveness	0.13	0.15	0.16	0.18	0.18	0.18	0.16	0.17	0.17	0.16	0.15	0.16	0.16	0.16
Collin County Committee on Aging	Ridership	5,878	6,455	5,435	4,704	5,558	5,351	6,481	5,644	6,202	7,367	5,427	6,625	71,127	
	Mileage	73,911	79,643	71,100	81,431	73,464	82,693	97,848	77,345	84,274	69,723	66,223	71,144	927,799	
	Revenue														
	Federal Grants	\$ 16,141	\$ 16,141	\$ 16,141	\$ 16,141	\$ 16,141	\$ 16,141	\$ 16,141	\$ 16,141	\$ 16,141	\$ 16,141	\$ 16,141	\$ 16,141	\$ 16,141	\$ 208,442
	Slate Grants	2,757	3,128	2,861	2,861	2,868	2,739	2,706	2,777	2,421	2,200	2,664	3,243	3,243	164,692
	Farebox	47,743	53,626	194,456	47,439	48,981	49,829	51,663	50,012	37,626	100,475	37,257	41,111	760,216	
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	66,641	72,895	213,459	65,862	67,989	66,709	70,510	110,618	97,877	160,504	83,250	87,683	1,165,995	
	Total Revenue	\$ 66,641	\$ 72,895	\$ 213,459	\$ 65,862	\$ 67,989	\$ 66,709	\$ 70,510	\$ 110,618	\$ 97,877	\$ 160,504	\$ 83,250	\$ 87,683	\$ 87,683	\$ 1,165,995
	System Effectiveness	0.08	0.08	0.08	0.06	0.08	0.06	0.07	0.07	0.07	0.11	0.08	0.09	0.09	0.08
Colorado Valley Transit	Ridership	4,444	4,710	3,618	4,404	4,512	4,780	5,208	5,697	5,725	6,124	5,647	6,069	60,938	
	Mileage	34,630	39,918	41,397	42,482	44,175	42,827	49,702	46,834	47,092	47,658	46,139	51,325	534,179	
	Revenue														
	Federal Grants	\$ 37,008	\$ 37,917	\$ 50,438	\$ 19,493	\$ 32,235	\$ 31,579	\$ 65,127	\$ 17,831	\$ 34,104	\$ 37,283	\$ 33,824	\$ 34,724	\$ 34,724	\$ 431,563
	Slate Grants	34,445	34,403	80,134	35,822	30,295	32,882	19,550	19,896	35,078	35,738	35,957	36,132	36,132	430,033
	Farebox	5,428	4,952	5,086	4,456	6,097	4,904	6,073	5,050	4,461	6,318	4,691	4,691	4,691	66,982
	Contract Revenue	2,863	2,863	3,128	3,128	3,128	3,128	3,128	3,128	3,128	3,128	3,128	3,128	3,128	39,869
	Other Revenue	3,708	1,964	1,964	1,854	3,375	875	4,571	875	9,415	12,778	4,681	2,778	4,681	48,728
	Total Revenue	\$ 83,452	\$ 81,989	\$ 140,485	\$ 64,753	\$ 75,130	\$ 73,368	\$ 98,449	\$ 46,480	\$ 87,171	\$ 95,245	\$ 82,281	\$ 88,371	\$ 88,371	\$ 1,017,175
	System Effectiveness	0.13	0.12	0.09	0.10	0.10	0.11	0.10	0.12	0.12	0.13	0.12	0.12	0.12	0.11



**Nonurbanized Transit Agencies  
FY 2007**

NTA	Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total	
Community Action Council of South Texas	Ridership	5,091	8,441	6,672	5,341	7,216	8,867	6,796	7,142	7,710	2,776	2,723	3,746	72,521	
	Mileage	14,052	14,040	13,752	11,391	15,507	13,056	13,546	12,772	11,887	6,045	6,464	8,732	141,444	
	Revenue														
	Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Slate Grants	30,883	56,390	52,476	98,988	34,696	55,715	17,251	6,361	8,708	8,498	5,254	103,420	103,420	
Farebox	5,600	9,188	14,117	9,683	9,496	13,780	9,648	10,897	19,447	6,406	4,426	118,582	392,426		
Contract Revenue	0	0	0	4,878	5,520	7,656	9,390	11,513	11,513	4,479	8,965	6,647	59,048	59,048	
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
System Effectiveness	0.36	0.60	0.49	0.46	0.47	0.68	0.50	0.50	0.56	0.65	0.46	0.42	0.43	0.51	
Community Council of South west Texas	Ridership	14,696	15,027	13,365	11,432	14,467	12,811	13,659	11,329	12,891	12,253	12,591	12,084	156,615	
	Mileage	61,872	62,151	55,517	54,867	50,105	55,436	56,456	55,058	59,394	53,410	50,058	65,151	679,475	
	Revenue														
	Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Slate Grants	26,221	32,520	28,271	72,571	15,439	36,964	28,528	4,718	10,517	41,588	11,489	136,473	445,309	
Farebox	13,437	29,799	26,421	44,209	28,799	18,034	14,454	13,960	30,043	47,987	42,731	206,738	517,242		
Contract Revenue	4,075	4,091	3,614	2,680	2,722	2,680	2,935	3,363	3,577	2,814	3,258	4,716	38,786		
Other Revenue	47,058	49,968	70,098	128,094	121,731	58,446	84,264	104,660	81,065	196,187	65,205	73,164	1,079,939		
Total Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
System Effectiveness	0.24	0.24	0.24	0.21	0.29	0.23	0.24	0.22	0.22	0.22	0.23	0.25	0.19	0.23	
Community Services Inc	Ridership	8,457	8,553	7,523	7,149	7,495	7,526	8,125	7,527	8,694	8,663	8,560	8,383	96,655	
	Mileage	49,001	46,724	47,499	38,310	33,613	34,738	37,068	36,881	42,509	41,708	39,271	43,161	490,483	
	Revenue														
	Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Slate Grants	29,004	27,464	22,271	22,271	22,271	21,772	21,271	21,271	21,271	21,271	21,271	21,271	26,477	
Farebox	20,354	36,101	24,049	19,384	22,679	23,977	33,368	28,675	38,146	30,759	38,814	38,924	353,230		
Contract Revenue	2,619	2,915	2,465	2,111	2,105	2,754	2,924	2,034	3,332	2,720	2,971	2,971	31,855		
Other Revenue	38,977	40,029	29,286	28,282	31,496	30,341	40,197	26,974	43,777	54,164	38,366	67,002	468,911		
Total Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
System Effectiveness	0.17	0.18	0.16	0.19	0.22	0.22	0.22	0.20	0.20	0.21	0.22	0.22	0.19	0.20	
Concho Valley Transit District	Ridership	8,481	8,709	9,573	7,145	9,571	10,453	8,425	10,313	9,635	5,325	4,673	6,504	96,807	
	Mileage	44,436	49,523	45,747	37,500	42,500	48,406	55,906	51,277	54,677	37,292	37,212	40,099	544,575	
	Revenue														
	Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Slate Grants	49,201	41,208	47,349	35,511	35,512	22,902	24,061	24,062	92,000	26,344	26,344	26,344	432,509	
Farebox	1,035	2,396	2,670	2,670	1,177	3,192	4,258	2,433	6,652	9,029	1,610	1,686	40,693		
Contract Revenue	24,912	30,672	23,139	21,339	22,401	25,085	25,776	27,963	27,918	25,236	30,276	28,530	313,247		
Other Revenue	2,858	691	25,039	2,688	26,624	29,079	2,164	1,691	97,172	38,039	22,875	82,368	331,289		
Total Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
System Effectiveness	1.25	1.05	1.27	1.00	1.00	0.64	0.64	0.64	0.64	0.70	0.70	0.00	1.83	0.18	
Del Rio	Ridership	3,630	4,008	3,204	2,849	3,088	2,937	3,556	3,332	3,499	3,449	3,267	3,752	40,571	
	Mileage	14,191	14,991	12,192	10,682	11,539	10,951	13,692	11,365	10,635	11,174	10,443	11,448	143,523	
	Revenue														
	Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Slate Grants	17,757	9,109	6,329	42,814	55,115	24,588	0	0	46,532	38,969	18,567	24,211	\$161,474	
Farebox	39,738	15,591	43,481	2,120	1,132	2,051	2,090	3,918	8,769	1,450	3,368	1,329	221,327		
Contract Revenue	1,916	5,788	1,501	13,825	17,157	15,590	18,640	16,069	16,802	17,394	14,696	18,721	206,203		
Other Revenue	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	16,900		
Total Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
System Effectiveness	0.26	0.27	0.26	0.27	0.27	0.27	0.26	0.26	0.29	0.33	0.31	0.31	0.33	0.28	
East Texas Council of Governments	Ridership	5,756	5,904	4,917	4,712	5,268	5,620	5,955	5,766	6,312	6,401	6,250	6,891	69,754	
	Mileage	45,163	62,297	53,173	50,888	57,077	64,822	69,637	65,651	70,604	72,874	70,030	78,547	760,763	
	Revenue														
	Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Slate Grants	76,678	84,255	66,777	63,632	62,543	25,988	12,171	97,594	10,741	107,647	97,637	121,823	827,487	
Farebox	42,903	32,900	20,817	17,137	42,452	88,463	94,401	8,769	107,766	6,339	40,033	13,100	506,889		
Contract Revenue	6,630	6,270	4,617	2,670	5,560	6,268	6,659	6,241	6,519	7,333	6,612	6,246	71,625		
Other Revenue	20,880	33,324	33,324	33,324	33,324	33,324	33,324	33,324	33,324	33,324	33,324	33,324	387,446		
Total Revenue	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
System Effectiveness	0.13	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	

**Nonurbanized Transit Agencies  
FY 2007**

NTA	Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total	
County of El Paso	Ridership	4,748	4,806	0	6,830	6,233	6,922	7,606	7,624	7,902	7,730	7,537	7,947	80,399	
	Mileage	22,665	23,572	0	28,329	29,528	27,239	29,088	26,968	28,055	28,001	26,968	29,142	323,126	
	Revenue	\$ -	\$ -	\$ -	\$ 19,057	\$ 52,686	\$ 11,069	\$ 48,481	\$ 48,481	\$ 21,820	\$ 7,601	\$ 18,629	\$ 18,154	\$ 19,515	\$ 255,895
	Federal Grants	0	0	0	3,374	6,854	8,784	58,797	56,287	34,693	8,245	3,162	2,882	0	225,253
	Slate Grants	5,990	5,073	3,906	2,041	7,189	12,403	11,951	0	0	0	0	0	0	56,588
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	35,792
Fort Bend County Rural Transit District	Other Revenue	2,755	2,835	6,146	6,337	6,023	6,357	6,115	6,115	108,606	45,358	46,828	60,046	218,598	
	Total Revenue	\$ 34,910	\$ 7,828	\$ 41,098	\$ 47,070	\$ 70,300	\$ 79,321	\$ 55,076	\$ 108,606	\$ 123,537	\$ 102,837	\$ 90,688	\$ 90,688	\$ 792,125	
	System Effectiveness	0.21	0.20	0.19	0.24	0.21	0.25	0.26	0.28	0.28	0.28	0.28	0.27	0.25	
	Riders per Mile	8,211	9,306	7,505	9,975	9,834	11,369	9,981	11,191	10,601	10,486	11,571	10,486	11,571	115,459
	Mileage	50,814	57,544	53,813	51,072	56,429	54,119	63,329	60,932	65,638	66,363	70,829	75,537	726,419	
Golden Crescent Regional Planning Commission	Federal Grants	\$ 57,830	\$ 52,786	\$ 58,961	\$ 52,659	\$ 76,032	\$ 6,234	\$ 62,337	\$ 122,842	\$ 13,878	\$ 16,877	\$ 39,781	\$ 25,018	\$ 25,018	\$ 885,235
	Slate Grants	0	0	0	2,683	3,089	287	5,947	6,129	646	1,317	10,609	2,434	0	32,741
	Farebox	11,461	15,937	12,355	15,238	12,692	12,624	12,624	12,624	12,624	15,176	14,018	12,584	15,963	159,963
	Contract Revenue	68,577	37,348	22,284	52,436	47,271	92,564	0	0	0	49,890	82,786	35,074	513,995	
	Other Revenue	25,510	23,463	28,413	24,233	34,197	2,348	27,668	60,418	6,756	9,267	16,831	11,624	270,728	
	Total Revenue	\$ 161,378	\$ 129,534	\$ 122,013	\$ 141,344	\$ 155,931	\$ 68,842	\$ 200,740	\$ 201,951	\$ 36,456	\$ 91,369	\$ 162,591	\$ 90,113	\$ 1,562,262	
System Effectiveness	0.16	0.16	0.14	0.12	0.17	0.18	0.18	0.16	0.16	0.17	0.16	0.15	0.15	0.16	
Riders per Mile	11,532	11,852	10,866	9,862	10,701	10,492	12,261	10,397	11,198	10,467	9,473	7,728	7,728	127,049	
Gulf Coast Center	Mileage	71,019	75,414	68,683	65,054	71,967	69,047	77,449	73,713	79,818	76,734	73,391	67,521	869,810	
	Revenue	\$ 16,160	\$ 35,124	\$ 37,881	\$ 24,852	\$ 19,940	\$ 26,152	\$ 19,830	\$ 16,133	\$ 69,812	\$ 56,858	\$ 39,153	\$ 97,722	\$ 459,616	
	Federal Grants	30,153	38,537	46,111	64,998	42,514	67,113	43,847	47,393	29,120	32,418	12,614	14,878	467,695	
	Slate Grants	6,143	7,083	5,434	5,889	6,249	4,862	5,381	5,164	5,662	9,453	5,273	5,096	41,378	
	Farebox	82,039	69,202	83,558	65,013	71,757	76,101	84,388	65,314	85,434	61,887	59,587	63,340	866,417	
	Contract Revenue	7,268	9,841	14,515	8,348	11,252	6,381	6,843	3,462	6,551	4,449	8,071	10,289	99,250	
Other Revenue	\$ 141,763	\$ 157,757	\$ 187,499	\$ 168,798	\$ 151,712	\$ 180,589	\$ 160,289	\$ 139,466	\$ 196,536	\$ 164,864	\$ 123,697	\$ 191,325	\$ 1,964,357		
System Effectiveness	0.16	0.16	0.16	0.00	0.00	0.00	0.16	0.14	0.14	0.14	0.00	0.00	0.00	0.15	
Riders per Mile	1,109	1,351	1,039	928	1,198	916	1,084	1,113	1,149	998	1,248	1,488	1,488	13,621	
Hill Country Transit District	Mileage	13,216	14,673	11,288	10,095	13,012	11,725	13,844	14,993	14,669	13,109	13,855	16,434	160,913	
	Revenue	\$ 8,976	\$ 8,533	\$ 28,778	\$ 2,443	\$ 4,198	\$ 2,022	\$ 5,568	\$ -	\$ 12,316	\$ 27,057	\$ 33,795	\$ 29,396	\$ 163,073	
	Federal Grants	17,008	20,606	581	31,619	30,129	29,794	31,746	33,269	47,724	28,992	28,678	27,842	327,988	
	Slate Grants	599	746	619	950	483	1,112	1,688	616	922	1,137	348	905	10,125	
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Contract Revenue	3,611	2,396	4,531	3,896	5,178	2,749	3,478	3,927	4,431	4,431	4,431	4,431	46,954	
Other Revenue	\$ 30,194	\$ 32,281	\$ 34,509	\$ 38,706	\$ 38,106	\$ 41,741	\$ 37,363	\$ 64,869	\$ 61,617	\$ 62,574	\$ 62,574	\$ 62,574	\$ 548,140		
System Effectiveness	0.08	0.09	0.09	0.09	0.09	0.08	0.08	0.07	0.08	0.08	0.08	0.09	0.09	0.08	
Riders per Mile	5,242	5,553	5,083	4,389	4,681	5,038	5,377	5,957	5,357	4,167	4,364	4,220	4,220	59,428	
Heart of Texas Council of Governments	Mileage	47,100	52,367	48,694	47,116	45,570	49,438	52,910	52,644	58,234	46,680	49,509	52,016	602,268	
	Revenue	\$ 34,215	\$ 34,658	\$ 71,773	\$ 2,555	\$ 12,103	\$ 1,457	\$ 1,082	\$ 56,879	\$ 34,877	\$ 219,165	\$ -	\$ 62,489	\$ 531,263	
	Federal Grants	7,029	1,218	525	30,001	43,791	45,412	53,965	20,676	20,286	99,052	175,259	66,359	565,477	
	Slate Grants	6,576	7,538	8,323	3,466	4,449	7,465	8,233	7,010	7,584	9,683	3,186	0	78,995	
	Farebox	10,557	11,541	9,886	7,523	6,276	6,377	6,588	7,327	6,073	6,073	0	0	0	
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Revenue	\$ 58,377	\$ 54,955	\$ 90,507	\$ 43,535	\$ 66,619	\$ 59,029	\$ 68,859	\$ 92,378	\$ 69,462	\$ 331,874	\$ 184,942	\$ 134,034	\$ 1,254,571		
System Effectiveness	0.11	0.11	0.10	0.09	0.10	0.10	0.10	0.11	0.09	0.09	0.09	0.08	0.08	0.10	
Riders per Mile	16,214	15,063	16,779	14,813	8,272	15,725	12,355	14,469	16,118	10,300	6,821	7,282	7,282	154,211	
Hill Country Transit District	Mileage	70,303	65,844	78,167	68,605	54,742	69,450	63,025	68,209	73,487	71,368	58,837	67,458	809,495	
	Revenue	\$ 48,892	\$ 44,944	\$ 65,612	\$ 30,201	\$ 127,915	\$ 114,471	\$ 102,578	\$ 9,375	\$ 74,403	\$ 67,843	\$ 81,431	\$ 112,162	\$ 925,338	
	Federal Grants	31,526	22,631	52,204	76,139	52,074	57,473	60,000	0	0	0	0	0	536,839	
	Slate Grants	8,325	8,655	7,074	5,287	9,473	7,600	8,312	7,600	4,305	2,420	3,482	76,740	76,740	
	Farebox	67,450	79,688	80,189	67,936	88,901	76,386	82,606	79,863	90,124	86,559	82,946	103,539	996,294	
	Contract Revenue	7,665	7,920	7,888	7,705	7,793	7,983	7,983	6,995	6,995	6,995	7,231	89,564	89,564	
Other Revenue	\$ 163,857	\$ 163,838	\$ 212,947	\$ 188,214	\$ 239,403	\$ 208,201	\$ 198,350	\$ 104,633	\$ 179,607	\$ 165,801	\$ 173,650	\$ 226,415	\$ 2,224,916		
System Effectiveness	0.23	0.23	0.21	0.22	0.15	0.23	0.20	0.21	0.22	0.14	0.12	0.11	0.11	0.19	
Riders per Mile	6,821	6,821	6,821	6,821	6,821	6,821	6,821	6,821	6,821	6,821	6,821	6,821	6,821	6,821	

### Nonurbanized Transit Agencies FY 2007

NTA	Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total	
Kaufman Area Rural Transportation	Ridership	3,761	3,900	3,531	3,202	3,629	3,843	4,166	3,921	4,166	4,123	4,213	4,656	47,111	
	Mileage	53,367	51,923	50,479	36,728	40,067	41,216	45,506	45,238	46,663	44,564	46,650	53,475	553,916	
	Revenue														
	Federal Grants	\$ 55,510	\$ 71,620	\$ 63,110	\$ 55,118	\$ -	\$ -	\$ 33,911	\$ -	\$ 56,800	\$ 59,557	\$ 69,187	\$ 88,546	\$ -	\$ 307,802
	Slate Grants	\$ 7,046	\$ 6,650	\$ 7,046	\$ 5,487	\$ 4,184	\$ 5,867	\$ 7,790	\$ 5,321	\$ 6,117	\$ 6,117	\$ 6,210	\$ 3,911	\$ 5,591	\$ 245,358
Kleberg County Human Services	Contract Revenue	\$ 35,207	\$ 110,144	\$ 27,048	\$ 28,457	\$ 72,429	\$ 18,382	\$ 38,255	\$ 26,254	\$ 38,255	\$ 52,108	\$ 68,134	\$ 52,975	\$ 52,975	\$ 70,930
	Other Revenue	\$ 11,018	\$ 1,018	\$ 6,018	\$ 1,018	\$ 6,018	\$ 1,018	\$ 6,018	\$ 1,018	\$ 6,018	\$ 1,018	\$ 1,018	\$ 6,018	\$ 6,018	\$ 42,216
	Total Revenue	\$ 108,781	\$ 189,432	\$ 98,222	\$ 92,383	\$ 82,631	\$ 29,725	\$ 63,808	\$ 101,194	\$ 97,946	\$ 128,523	\$ 161,610	\$ 64,584	\$ 64,584	\$ 1,218,840
	System Effectiveness	0.07	0.08	0.07	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.08
	Riders per Mile														
Lower Rio Grande Valley Development Council	Ridership	2,321	2,489	2,506	2,016	2,318	2,122	2,320	2,375	2,021	2,326	2,261	2,522	27,597	
	Mileage	13,319	13,739	13,141	11,382	12,707	13,237	17,754	23,623	23,669	25,363	23,884	16,584	208,412	
	Revenue														
	Federal Grants	\$ 20,651	\$ 14,562	\$ 16,617	\$ 14,838	\$ 16,236	\$ 10,212	\$ 7,791	\$ 4,776	\$ 6,607	\$ 9,850	\$ 16,106	\$ 26,100	\$ 26,100	\$ 170,345
	Slate Grants	\$ 15,097	\$ 10,586	\$ 11,988	\$ 10,681	\$ 11,410	\$ 11,370	\$ 32,702	\$ 14,991	\$ 26,163	\$ 23,742	\$ 5,397	\$ 7,888	\$ 7,888	\$ 181,985
Panhandle Community Services	Contract Revenue	\$ 687	\$ 636	\$ 1,238	\$ 797	\$ 1,190	\$ 1,058	\$ 1,099	\$ 799	\$ 1,182	\$ 886	\$ 1,315	\$ 1,795	\$ 12,882	
	Other Revenue	\$ 3,775	\$ 3,648	\$ 3,655	\$ 37	\$ 3,677	\$ 2,000	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 7,991	\$ 13,751	\$ 48,534	
	Total Revenue	\$ 40,210	\$ 29,402	\$ 33,498	\$ 26,333	\$ 32,513	\$ 30,640	\$ 44,082	\$ 23,066	\$ 36,452	\$ 36,977	\$ 30,810	\$ 49,504	\$ 413,496	
	System Effectiveness	0.17	0.18	0.19	0.18	0.18	0.16	0.13	0.10	0.09	0.09	0.09	0.15	0.15	0.13
	Riders per Mile														
Public Transit Services	Ridership	3,857	4,073	3,680	3,555	3,691	3,690	4,283	3,703	4,001	3,972	3,662	4,048	46,215	
	Mileage	24,614	27,510	23,834	23,558	24,397	22,491	25,520	23,049	23,223	19,975	17,835	18,860	274,866	
	Revenue														
	Federal Grants	\$ 30,315	\$ 46,711	\$ 36,108	\$ 31,859	\$ 26,006	\$ 1,566	\$ 1,566	\$ 24,269	\$ 34,369	\$ 38,674	\$ 35,284	\$ 37,383	\$ 37,383	\$ 385,371
	Slate Grants	\$ 27,754	\$ 43,340	\$ 39,553	\$ 34,073	\$ 29,548	\$ 37,584	\$ 63,785	\$ 29,804	\$ 36,014	\$ 35,510	\$ 28,797	\$ 5,892	\$ 5,892	\$ 409,414
Rolling Plains Management Corporation	Contract Revenue	\$ 7,088	\$ 5,507	\$ 4,120	\$ 4,644	\$ 4,592	\$ 4,583	\$ 4,026	\$ 6,013	\$ 4,866	\$ 5,706	\$ 3,735	\$ 10,105	\$ 65,015	
	Other Revenue	\$ 65,157	\$ 95,558	\$ 86,450	\$ 74,825	\$ 66,039	\$ 68,153	\$ 69,357	\$ 59,886	\$ 75,279	\$ 79,890	\$ 65,826	\$ 90,740	\$ 897,160	
	Total Revenue	\$ 105,585	\$ 105,585	\$ 105,585	\$ 105,585	\$ 105,585	\$ 105,585	\$ 105,585	\$ 105,585	\$ 105,585	\$ 105,585	\$ 105,585	\$ 105,585	\$ 105,585	\$ 1,055,850
	System Effectiveness	0.24	0.25	0.21	0.21	0.21	0.23	0.26	0.23	0.23	0.22	0.12	0.12	0.15	0.20
	Riders per Mile														

### Nonurbanized Transit Agencies FY 2007

NTA	Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total	
Rural Economic Assistance League - REAL	Ridership	14,909	14,102	12,017	10,280	11,925	13,236	13,797	13,393	12,989	10,874	9,080	9,961	146,563	
	Mileage	40,736	48,021	41,078	34,201	39,275	35,095	40,010	38,142	40,757	43,146	38,245	36,920	479,628	
	Revenue	\$ 42,303	\$ 26,866	\$ 30,541	\$ 27,820	\$ 23,070	\$ 29,725	\$ 24,778	\$ 25,524	\$ 35,863	\$ 36,527	\$ 28,028	\$ 22,028	\$ 22,028	\$ 353,074
	Federal Grants	\$ 38,727	\$ 26,140	\$ 31,093	\$ 34,373	\$ 27,090	\$ 31,790	\$ 46,714	\$ 18,626	\$ 20,670	\$ 20,670	\$ 20,060	\$ 34,498	\$ 34,498	\$ 362,855
	Slate Grants	\$ 2,131	\$ 3,040	\$ 1,616	\$ 2,062	\$ 2,472	\$ 1,965	\$ 2,062	\$ 2,062	\$ 2,062	\$ 2,062	\$ 2,062	\$ 2,062	\$ 2,062	\$ 2,062
Senior Center Resources and Public Transit	Farebox	\$ 7,137	\$ 5,416	\$ 24,086	\$ 18,560	\$ 11,667	\$ 6,224	\$ 11,667	\$ 6,924	\$ 11,667	\$ 13,261	\$ 10,712	\$ 13,999	\$ 13,999	\$ 125,333
	Contract Revenue	\$ 6,823	\$ 14,280	\$ 11,618	\$ 14,556	\$ 21,124	\$ 13,389	\$ 11,618	\$ 12,834	\$ 21,124	\$ 20,637	\$ 13,087	\$ 13,712	\$ 13,712	\$ 169,157
	Other Revenue	\$ 97,121	\$ 75,742	\$ 101,571	\$ 94,715	\$ 74,877	\$ 88,607	\$ 93,167	\$ 83,981	\$ 86,112	\$ 84,481	\$ 93,060	\$ 74,490	\$ 74,490	\$ 1,038,762
	Total Revenue	\$ 97,121	\$ 75,742	\$ 101,571	\$ 94,715	\$ 74,877	\$ 88,607	\$ 93,167	\$ 83,981	\$ 86,112	\$ 84,481	\$ 93,060	\$ 74,490	\$ 74,490	\$ 1,038,762
	System Effectiveness	0.37	0.29	0.30	0.30	0.35	0.32	0.34	0.35	0.35	0.32	0.25	0.23	0.27	0.31
South East Texas Regional Planning Commission	Ridership	4,829	5,292	4,982	4,409	4,862	4,787	5,136	5,137	4,934	4,557	4,827	4,912	58,664	
	Mileage	30,629	36,272	32,398	27,976	29,899	31,866	31,289	30,395	31,764	29,345	28,566	32,574	32,574	372,953
	Revenue	\$ 18,720	\$ 31,406	\$ 16,821	\$ 27,422	\$ 30,449	\$ 23,950	\$ 33,688	\$ 16,366	\$ 10,188	\$ 8,136	\$ 14,261	\$ 14,533	\$ 14,533	\$ 245,920
	Federal Grants	\$ 9,457	\$ 18,444	\$ 7,578	\$ 13,202	\$ 17,661	\$ 25,019	\$ 12,846	\$ 26,394	\$ 23,908	\$ 26,324	\$ 35,164	\$ 21,785	\$ 21,785	\$ 264,048
	Slate Grants	\$ 5,078	\$ 4,964	\$ 5,661	\$ 4,069	\$ 4,379	\$ 4,846	\$ 4,846	\$ 4,455	\$ 5,550	\$ 3,524	\$ 3,486	\$ 4,676	\$ 4,676	\$ 55,857
South Padre Island	Farebox	\$ 28,447	\$ 41,475	\$ 32,167	\$ 38,731	\$ 38,846	\$ 35,523	\$ 36,163	\$ 33,225	\$ 31,972	\$ 19,922	\$ 24,624	\$ 23,057	\$ 23,057	\$ 384,151
	Contract Revenue	\$ 3,233	\$ 4,258	\$ 3,233	\$ 3,233	\$ 9,928	\$ 3,233	\$ 3,233	\$ 3,233	\$ 3,233	\$ 17,733	\$ 33,433	\$ 12,084	\$ 12,084	\$ 105,380
	Other Revenue	\$ 8,114	\$ 7,102	\$ 7,787	\$ 10,552	\$ 10,242	\$ 90,756	\$ 90,756	\$ 83,672	\$ 107,441	\$ 84,478	\$ 84,478	\$ 97,588	\$ 105,940	\$ 1,059,356
	Total Revenue	\$ 124,532	\$ 110,409	\$ 108,590	\$ 129,260	\$ 116,974	\$ 117,448	\$ 160,136	\$ 125,633	\$ 107,441	\$ 84,288	\$ 117,499	\$ 117,499	\$ 168,042	\$ 1,470,212
	System Effectiveness	0.13	0.15	0.13	0.12	0.13	0.13	0.12	0.12	0.12	0.13	0.13	0.13	0.13	0.13
South Plains Community Action Association	Ridership	16,367	14,988	13,471	13,026	18,054	21,010	28,603	25,306	19,875	31,467	43,480	31,475	31,475	277,122
	Mileage	14,554	14,022	12,735	12,801	13,321	12,735	16,138	15,903	12,822	21,682	25,174	26,274	26,274	198,161
	Revenue	\$ 30,098	\$ 14,849	\$ 14,454	\$ 16,911	\$ 5,667	\$ 18,434	\$ 20,560	\$ 17,310	\$ 18,333	\$ 14,410	\$ 11,529	\$ 15,527	\$ 15,527	\$ 198,081
	Federal Grants	\$ 9,822	\$ 10,814	\$ 7,794	\$ 8,945	\$ 14,170	\$ 18,087	\$ 13,268	\$ 12,800	\$ 11,305	\$ 20,892	\$ 25,672	\$ 38,534	\$ 38,534	\$ 192,102
	Slate Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
SPAN	Farebox	\$ 59,363	\$ 85,569	\$ 64,801	\$ 19,926	\$ 6,801	\$ 4,755	\$ 6,801	\$ 6,801	\$ 6,801	\$ 6,801	\$ 6,801	\$ 6,801	\$ 6,801	\$ 229,659
	Contract Revenue	\$ 7,613	\$ 8,210	\$ 6,547	\$ 7,182	\$ 6,255	\$ 6,308	\$ 6,308	\$ 25,077	\$ 24,457	\$ 5,681	\$ 4,872	\$ 5,681	\$ 5,681	\$ 74,156
	Other Revenue	\$ 30,475	\$ 69,667	\$ 53,990	\$ 20,950	\$ 26,988	\$ 20,950	\$ 20,950	\$ 24,457	\$ 24,457	\$ 24,457	\$ 24,457	\$ 24,457	\$ 24,457	\$ 33,956
	Total Revenue	\$ 97,526	\$ 187,664	\$ 128,472	\$ 120,758	\$ 37,688	\$ 31,711	\$ 75,483	\$ 130,856	\$ 102,038	\$ 103,904	\$ 59,708	\$ 59,708	\$ 39,723	\$ 1,115,560
	System Effectiveness	0.18	0.21	0.17	0.18	0.19	0.18	0.19	0.18	0.19	0.21	0.20	0.18	0.18	0.19

**Nonurbanized Transit Agencies  
FY 2007**

NTA	Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total	
Texoma Area Paratransit System - TAPS	Ridership	23,436	23,032	21,928	17,940	23,110	21,280	20,713	18,450	19,724	16,555	14,534	15,559	236,241	
	Mileage	105,328	133,194	102,071	94,248	104,488	103,668	102,485	94,408	104,622	97,117	82,741	116,230	1,242,999	
	Revenue	\$ 41,560	\$ 95,646	\$ 13,412	\$ 10,280	\$ 11,562	\$ -	\$ 102,082	\$ 113,142	\$ 112,032	\$ 108,831	\$ 150,837	\$ 57,942	\$ 21,995	\$ 631,646
	Federal Grants	162,673	154,833	93,812	93,812	33,008	17,872	8,282	12,209	718	4,817	3,447	368	1,404	581,006
	Slate Grants	12,889	3,375	3,714	2,737	2,963	3,381	3,656	3,381	4,617	3,477	1,611	3,212	4,977	47,977
	Farebox	35,247	34,545	28,950	8,774	17,961	8,289	9,510	13,388	21,417	17,876	11,786	28,732	28,732	236,474
	Contract Revenue	52,315	28,772	29,561	25,886	25,169	18,984	22,022	46,999	35,205	38,025	378,412	83,068	378,412	1,875,514
	Other Revenue	\$ 304,685	\$ 162,538	\$ 230,420	\$ 143,164	\$ 93,477	\$ 54,202	\$ 146,678	\$ 161,105	\$ 157,806	\$ 219,159	\$ 106,912	\$ 106,912	\$ 83,368	\$ 1,875,514
	Total Revenue	\$ 41,560	\$ 95,646	\$ 13,412	\$ 10,280	\$ 11,562	\$ -	\$ 102,082	\$ 113,142	\$ 112,032	\$ 108,831	\$ 150,837	\$ 57,942	\$ 21,995	\$ 631,646
	System Effectiveness	0.22	0.17	0.21	0.19	0.22	0.20	0.20	0.20	0.20	0.19	0.17	0.18	0.13	0.19
The Transit System	Ridership	3,221	3,566	3,033	2,751	3,129	3,450	3,642	3,542	3,515	3,932	3,093	3,263	40,137	
	Mileage	21,944	25,847	22,489	20,044	23,408	23,547	28,335	28,860	30,407	26,783	23,190	25,721	300,585	
	Revenue	\$ 30,929	\$ 26,934	\$ 24,304	\$ 21,602	\$ 19,839	\$ 19,544	\$ -	\$ 46,581	\$ 42,498	\$ 39,683	\$ 47,763	\$ 37,982	\$ 357,659	
	Federal Grants	50,738	33,529	30,311	31,396	34,454	41,272	62,963	22,752	16,989	16,799	12,086	10,522	363,761	
	Slate Grants	4,862	5,601	5,271	5,255	5,154	7,268	6,173	6,173	6,175	6,015	5,784	6,481	68,769	
	Farebox	16,208	21,553	19,137	13,975	17,589	20,972	20,680	20,897	24,075	21,433	20,346	22,536	239,161	
	Contract Revenue	10,498	8,991	8,921	7,843	8,559	7,594	7,855	8,162	7,625	14,369	8,499	7,200	105,815	
	Other Revenue	\$ 113,235	\$ 96,608	\$ 87,944	\$ 79,771	\$ 86,152	\$ 94,535	\$ 98,736	\$ 104,365	\$ 97,371	\$ 98,299	\$ 94,427	\$ 84,722	\$ 1,136,165	
	Total Revenue	\$ 113,235	\$ 96,608	\$ 87,944	\$ 79,771	\$ 86,152	\$ 94,535	\$ 98,736	\$ 104,365	\$ 97,371	\$ 98,299	\$ 94,427	\$ 84,722	\$ 1,136,165	
	System Effectiveness	0.15	0.14	0.13	0.14	0.13	0.15	0.13	0.12	0.12	0.15	0.13	0.13	0.13	
Webb County Community Action Agency	Ridership	9,139	10,556	10,237	9,249	8,237	8,900	9,248	8,966	9,316	9,573	9,310	9,918	112,649	
	Mileage	24,818	24,829	23,989	21,767	24,699	23,512	28,305	25,088	24,469	25,163	28,693	23,637	298,989	
	Revenue	\$ 46,489	\$ 16,209	\$ 42,321	\$ 69,553	\$ 43,069	\$ 31,582	\$ 26,306	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,155	
	Federal Grants	0	0	0	0	0	0	27,340	42,720	40,033	71,135	41,801	26,613	258,856	
	Slate Grants	8,651	8,669	8,163	9,993	9,831	10,903	11,354	9,981	10,234	9,890	7,673	12,035	117,396	
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	48,343	
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	12,183	
	Other Revenue	\$ 61,390	\$ 31,148	\$ 56,734	\$ 85,796	\$ 59,150	\$ 57,950	\$ 71,250	\$ 58,951	\$ 73,416	\$ 89,541	\$ 72,740	\$ 61,686	\$ 775,751	
	Total Revenue	\$ 61,390	\$ 31,148	\$ 56,734	\$ 85,796	\$ 59,150	\$ 57,950	\$ 71,250	\$ 58,951	\$ 73,416	\$ 89,541	\$ 72,740	\$ 61,686	\$ 775,751	
	System Effectiveness	0.37	0.43	0.43	0.42	0.33	0.38	0.33	0.36	0.38	0.38	0.32	0.42	0.38	
West Texas Opportunities	Ridership	14,447	16,148	15,223	14,617	14,051	13,598	14,025	13,820	14,431	11,628	11,549	12,728	166,285	
	Mileage	92,749	112,177	94,187	80,650	84,105	92,106	93,316	93,417	101,272	95,856	82,502	96,967	1,119,304	
	Revenue	\$ 100,441	\$ 105,018	\$ 96,567	\$ 106,861	\$ 328,501	\$ 58,053	\$ 58,733	\$ 3,959	\$ 2,719	\$ 773	\$ 536	\$ 536	\$ 862,698	
	Federal Grants	0	0	0	0	82,729	46,848	36,486	105,426	102,229	128,815	114,101	213,648	830,282	
	Slate Grants	7,334	7,553	7,666	6,271	8,074	6,819	7,358	6,622	6,517	6,761	5,863	6,535	83,374	
	Farebox	124,604	141,567	149,419	121,256	118,149	139,698	164,793	143,041	147,093	144,894	137,602	158,297	1,690,426	
	Contract Revenue	10,975	14,676	15,128	13,902	14,233	6,864	15,879	16,213	14,838	8,811	2,030	0	133,549	
	Other Revenue	\$ 243,354	\$ 268,834	\$ 268,780	\$ 248,292	\$ 551,687	\$ 258,282	\$ 283,249	\$ 275,262	\$ 273,387	\$ 290,054	\$ 260,132	\$ 379,016	\$ 3,600,329	
	Total Revenue	\$ 243,354	\$ 268,834	\$ 268,780	\$ 248,292	\$ 551,687	\$ 258,282	\$ 283,249	\$ 275,262	\$ 273,387	\$ 290,054	\$ 260,132	\$ 379,016	\$ 3,600,329	
	System Effectiveness	0.16	0.14	0.16	0.18	0.17	0.15	0.15	0.15	0.14	0.12	0.14	0.13	0.15	
Nonurbanized Transit Agencies	Ridership	421,070	443,410	400,859	360,888	388,234	403,651	423,459	412,337	422,516	384,027	378,415	397,754	4,886,320	
	Mileage	2,055,752	2,228,306	2,040,000	1,904,239	1,993,986	2,069,415	2,210,161	2,144,738	2,260,984	2,083,731	2,042,084	2,251,167	25,284,561	
	Revenue	\$ 1,627,632	\$ 1,676,360	\$ 1,605,935	\$ 1,535,245	\$ 1,488,522	\$ 1,324,149	\$ 1,217,317	\$ 1,405,358	\$ 1,529,608	\$ 1,787,251	\$ 1,446,012	\$ 2,114,191	\$ 18,757,580	
	Federal Grants	1,201,734	1,406,691	1,493,282	1,624,422	1,593,803	1,602,075	2,058,027	1,720,462	1,708,881	1,603,260	1,448,477	1,601,828	19,062,940	
	Slate Grants	317,531	335,119	318,164	298,257	316,811	299,665	349,231	303,097	346,157	349,231	302,087	297,640	3,783,563	
	Farebox	1,413,577	1,719,384	1,675,233	1,531,876	1,505,564	1,434,933	1,568,241	1,568,241	1,982,172	1,758,624	1,770,229	1,743,307	19,656,585	
	Contract Revenue	311,829	249,598	271,307	280,372	273,964	249,647	247,175	563,444	482,200	336,491	437,096	576,937	4,226,058	
	Other Revenue	\$ 4,872,303	\$ 5,387,153	\$ 5,363,921	\$ 5,270,171	\$ 5,178,664	\$ 4,910,467	\$ 5,375,787	\$ 5,560,801	\$ 5,995,018	\$ 5,834,857	\$ 5,403,880	\$ 6,333,902	\$ 65,486,726	
	Total Revenue	\$ 4,872,303	\$ 5,387,153	\$ 5,363,921	\$ 5,270,171	\$ 5,178,664	\$ 4,910,467	\$ 5,375,787	\$ 5,560,801	\$ 5,995,018	\$ 5,834,857	\$ 5,403,880	\$ 6,333,902	\$ 65,486,726	
	System Effectiveness	0.20	0.20	0.20	0.19	0.19	0.20	0.19	0.19	0.19	0.18	0.19	0.18	0.19	

**GRAND TOTALS FOR FISCAL YEAR 2007**

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**ELDERLY INDIVIDUALS AND  
INDIVIDUALS WITH DISABILITIES  
PROGRAM**

**(SECTION 5310)**

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## **SUMMARY**

# **ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310)**

The Section 5310 Grant Program (49 USC, Section 5310) provides public transportation to assist elderly individuals and individuals with disabilities throughout the State of Texas. TxDOT administers the FTA Section 5310 program, which provides more than one million unlinked passenger trips to elderly individuals and individuals with disabilities annually. This program provides capital assistance to help local private nonprofit organizations, public transportation agencies and governmental authorities when other public transportation is unavailable, insufficient, or inappropriate to meeting these needs.

As noted in the introduction of this report, a performance-based formula is not part of the requirements used in the Texas Transportation Commission award for the Section 5310 funds. Funds are apportioned after deducting state administrative expenses, on a formula basis to include:

- (a) 25 percent distributed equally among the TxDOT districts and,
- (b) 75 percent distributed by population of Elderly individuals and individuals with disabilities.

Section 5310 funds are allocated to the states, which in turn distributes them to eligible local applicants. In urbanized and nonurbanized areas; each district establishes, after consultation with local stakeholders, a local planning and development process. This planning process ensures local applicants have an opportunity to participate; a project meets the needs of the district's residents; and provides for as much coordination of transportation services as possible. One effect of increased federal coordination requirements is that existing rural transit agencies are the primary recipients of Section 5310 funds in rural areas.

The continual reduction in the number of independent Section 5310 transit agencies can be attributed to two factors; first is the Texas Administrative Code rule that MTAs, urbanized and nonurbanized transit agencies are to be the primary recipients for the Section 5310 program in their respective service areas. For fiscal years 2006 and 2007, all 39 nonurbanized transit agencies, along with the cities of Abilene, Brownsville, Galveston, Longview, Lubbock, Tyler, and the Fort Worth Transit Authority served as primary recipients for the Section 5310 program. Including these dual operators with the independent Section 5310 transit agencies gives an annual combined count of Section 5310 transit providers of 196 for FY06 and a total of 186 for FY07.

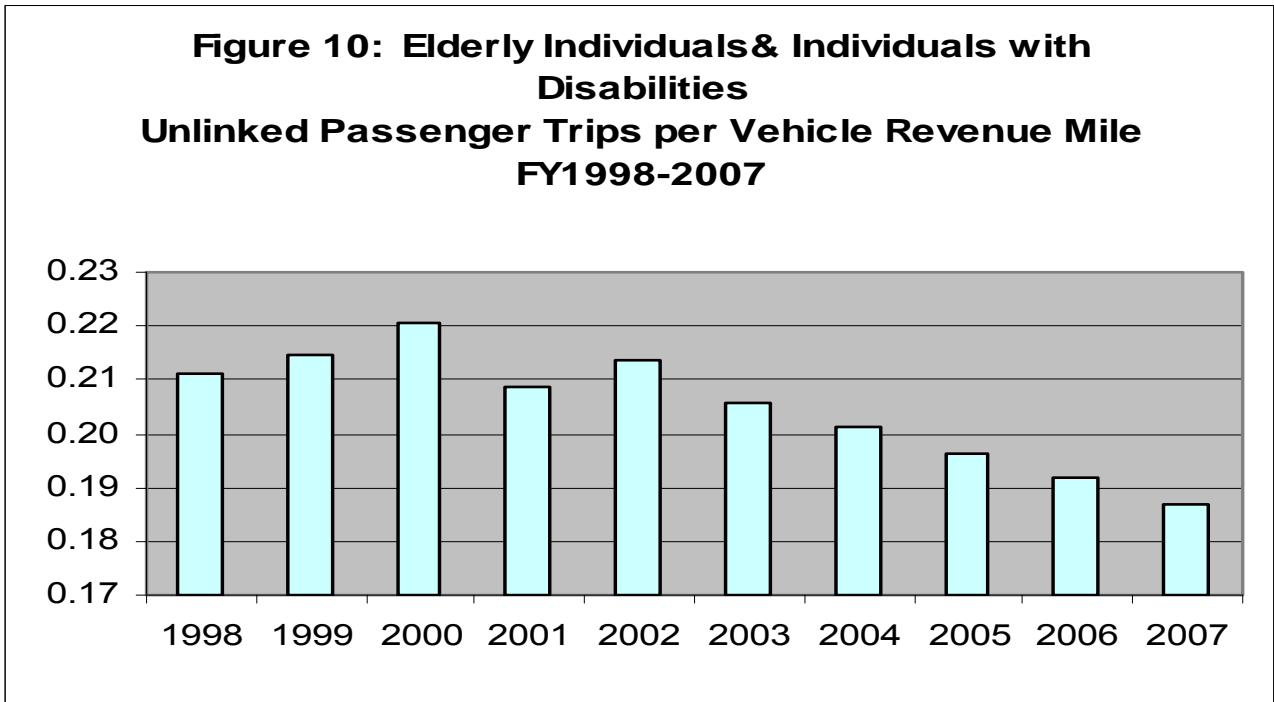
The second factor for the reduction is the departments' use of purchase of service (POS) contracts as a means to foster coordination and increase efficiency. With a POS, Section 5310 transportation services are contracted out to transportation agencies other than the recipient of the funds.

Due to the annual variation in the number of Section 5310 transit agencies, a single table showing year-by-year data and side-by-side comparisons of Section 5310 agencies would be skewed. Also, these annual variations in the Section 5310 transit agencies, makes it difficult to form any significant conclusions about trends in this program. The safety information continues to be reported as a one page state-wide summary in this report

When comparing 1998 to 2007, unlinked passenger trips and vehicle revenue miles each continued to show a decline. Ridership decreased at a seven percent annualized rate, and the miles traveled decreased at a rate of six percent. The operating expense per vehicle revenue mile indicator portrays a 12 percent annualized growth over this time period and the operating expense per unlinked passenger trip indicates a 14 percent growth rate.

The 2006 to 2007 ridership and miles statistics showed a significant drop in service consumed, with a negative 13 percent change in ridership and a negative 11 percent change for the revenue vehicle miles traveled over the two -year period.

Figure 10, below, indicates a downward trend in unlinked passenger trips per vehicle revenue mile of one percent during the 1998-2007 time periods. However, despite the downward trend this does not mean that ridership from or services to this population has decreased. As noted, the MTAs, Section 5307, and 5311 agencies report Section 5310 information as part of their urbanized or rural operations. Also, data collection from independent 5310 recipients continues to be erratic and problematic.



**TABLE 25: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310)  
PERFORMANCE SUMMARY AT A GLANCE  
Fiscal Years 2006 and 2007**

	SERVICE SUPPLIED		% Change (06-07)	FINANCIAL SOURCE		% Change (06-07)
	2006	2007		2006	2007	
Vehicle Revenue Miles	7,552,895	6,713,365	-11.12			
Vehicle Revenue Hours	457,545	472,450	3.26	Total Operating Expense	\$11,973,795	\$12,280,228 2.56
Total Revenue Vehicles	592	556	-6.08	Total Revenue	\$6,534,813	\$6,710,664 2.69
<b>SERVICE CONSUMED</b>						
	2006	2007	% Change (06-07)	<b>*SAFETY DATA</b>		
Unlinked Passenger Trips	1,449,941	1,255,028	-13.44	2006	2007	% Change (06-07)
Actual Vehicle Miles	NR	NR	NA	6	3	-50.00
				Total Revenue Vehicle System Failures	2,374	2,469 4.00

**AVERAGE PERFORMANCE MEASURES:**

	SERVICE EFFICIENCY	
	2006	2007
Operating Expense Per Vehicle Revenue Mile	\$2.01	\$2.55
Operating Expense Per Vehicle Revenue Hour	\$31.15	\$34.95
<b>SERVICE EFFECTIVENESS</b>		
	2006	2007
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.34	0.35
Unlinked Passenger Trips Per Vehicle Revenue Hour	4.07	4.64

<b>COST EFFECTIVENESS</b>		
	2006	2007
Operating Expense Per Unlinked Passenger Trip	\$12.04	\$16.24
Farebox Recovery Ratio**	1%	2%
<b>*SAFETY INDICATOR</b>		
	2006	2007
Vehicle Incidents\Per 100,000 Miles	0.079	0.045
Avg. Miles between Revenue Vehicle System Failures	8,929	9,665

**Notes:**

Total Revenue Vehicle System Failures shows combined major & other mechanical system failures for detailed breakout see (Table 30).

\*Safety data includes fatalities, major and non-major injuries and non-arson fires.

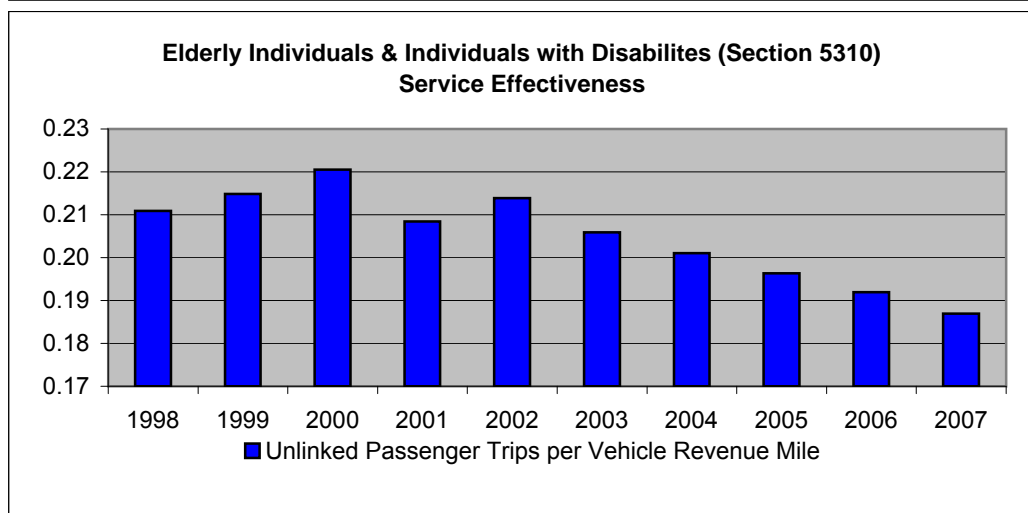
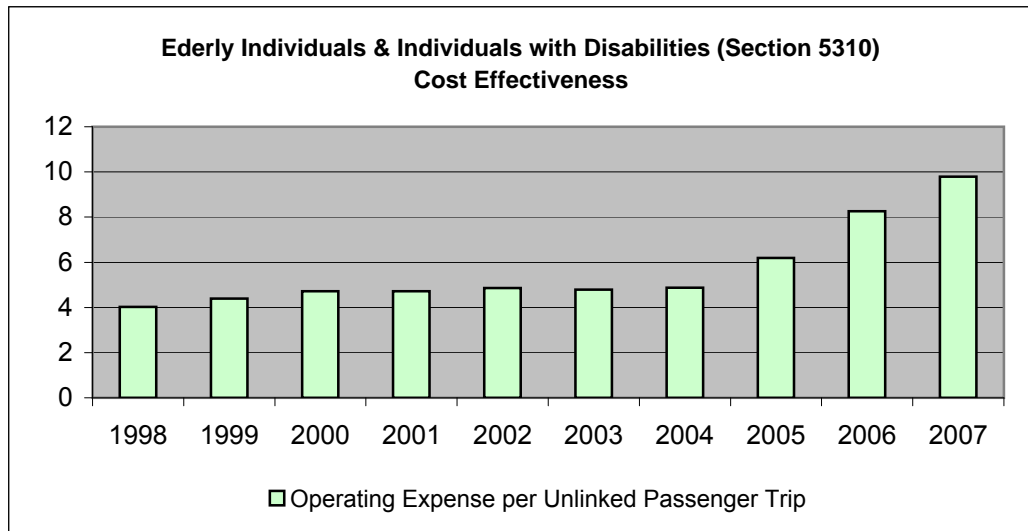
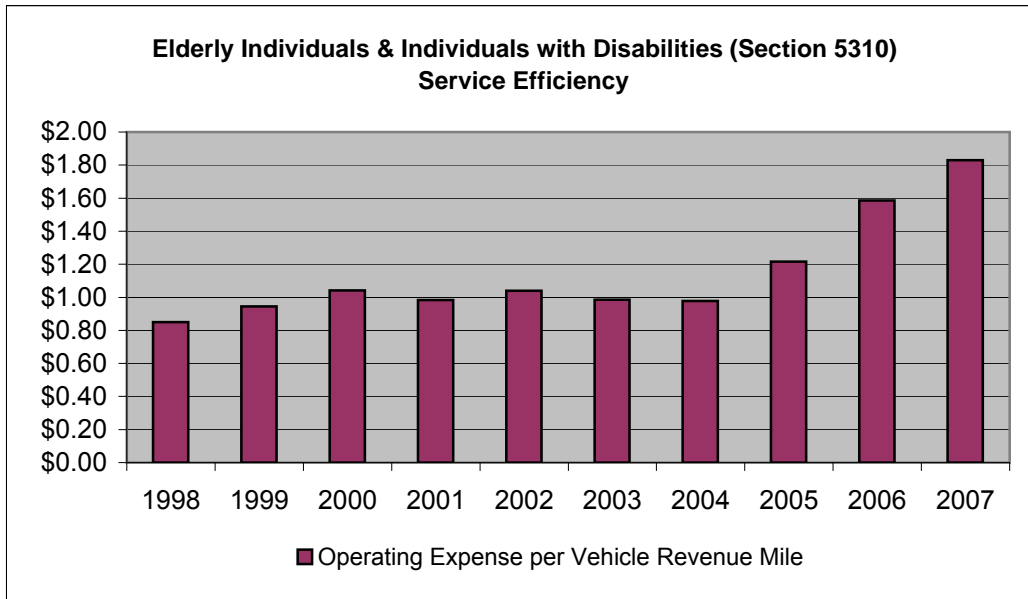
Due to the Section 5310 agencies not collecting actual vehicle miles and hours the deadhead ratios is not applicable.

\*\*See Tables 28 and Table 29 for details.

NR=Not Required

NA=Not Applicable

**Figure 11: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
EFFICIENCY AND EFFECTIVENESS MEASURES  
Fiscal Years 1998-2007**



**TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
Fiscal Year 2006**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
100 D.L.D. Memorial Nursing & Rehab. Center (Dumas)	2	758	6,589	394	\$7,678	\$1.17	\$10.13	0.12
Adult Day Activity & Health Center (Lubbock)	2	15,280	24,780	2,150	50,500	2.04	3.30	0.62
Air Force Village Foundation, Inc. (San Antonio)	4	18,206	32,761	2,444	82,901	2.53	4.55	0.56
Air Force Village II, Inc. (San Antonio)	6	23,643	119,668	4,483	88,900	0.74	3.78	0.20
Aliviane NO-AD, Inc. (IRWGR) (El Paso)	2	2,914	11,026	575	31,824	2.89	10.92	0.26
Amarillo Multi. Ctr. for the Aging (Amarillo)	20	55,411	143,467	16,884	182,340	1.27	3.29	0.39
American Red Cross HIV/AIDS Gr. Houston Area Chapter (Houston)	19	30,717	468,447	2,688	808,865	1.73	26.33	0.07
Amigos Del Valle, Inc. (Mission)	5	17,750	38,664	2,189	32,859	0.85	1.85	0.46
Anderson County Sheltered Workshop (Palestine)	1	445	3,592	246	19,559	5.45	43.99	0.12
Andrews Central Smith County (Tyler)	3	501	2,282	NR	5,270	2.31	10.52	0.22
Atlanta Memorial Hospital Foundation (Atlanta)	1	192	2,059	215	814	0.40	4.24	0.09
Austin Groups for the Elderly (AGE) (Austin)	3	5,499	35,482	1,861	42,484	1.20	7.73	0.15
Austin State School (Austin)	29	100,036	135,627	NR	327,440	2.41	3.27	0.74
Austin Travis Co. MHMR Center (Austin)	17	26,615	165,527	NR	134,537	0.81	5.05	0.16
Baptist Memorial Geriatric Center (San Angelo)	1	4,665	16,994	2,072	24,769	1.46	5.43	0.27
Bastrap Co. Emergency Food Pantry & Support Center Inc. (Bastrap)	1	1,283	7,133	NR	5,126	0.72	4.00	0.18
Bethpage Mission South (San Angelo)	4	400	19,916	600	2,416	0.12	6.04	0.02
Bienwvir Senior Health Services (El Paso)	36	110,523	300,280	26,702	1,558,922	5.19	14.10	0.37
Big Bend Community Action Committee, Inc. (Marfa)	12	6,217	314,660	11,929	389,268	1.24	62.61	0.02
Big Bend Regional Medical Center (Alpine)	1	4,846	6,527	215	6,255	0.96	1.29	0.74
Blessed Sacrament Church Senior Center (San Antonio)	1	1,753	783	99	1,329	1.70	0.76	2.24
Booker Booster Club, Inc. dba Twin Oaks (Amarillo)	1	87	3,923	162	3,092	0.79	35.54	0.02
Border Area Nutrition Center (Laredo)	1	NR	NR	NR	NR	NR	NR	NR
Bowie Senior Citizens Project, Inc. (Bowie)	2	3,083	23,940	1,553	NR	NR	NR	0.13
Brenham State School (Brenham)	23	26,716	135,496	NR	85,369	0.63	3.20	0.20
Buckner Villas (Austin)	1	130	2,122	NR	12,716	5.99	97.82	0.06
Burke Foundation (Driftwood)	1	1,046	8,627	NR	10,954	1.27	10.47	0.12
C.C. Young Memorial Home (Dallas)	1	5,799	11,058	2,115	36,285	3.28	6.26	0.52
Camp Co. Develop. Disabled Assoc. (Pittsburg)	2	2,790	12,276	492	15,076	1.23	5.40	0.23
Canyons Retirement Community (Amarillo)	2	3,156	13,340	2,165	18,661	1.40	5.91	0.24
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	722	5,141	172	2,443	0.48	3.38	0.14
Cherokee County MR Association (Jacksonville)	1	2,670	4,837	559	22,749	4.70	8.52	0.55
Chillicothe Travelers, Inc. (Chillicothe)	1	1,420	1,934	254	2,737	1.42	1.93	0.73
Christian Retirement Center (Longview)	1	3,307	5,319	NR	13,875	2.61	4.20	0.62
Christian Senior Services (San Antonio)	1	1,222	2,254	1,899	29,321	13.01	23.99	0.54
City of Balch Springs (Balch Springs)	1	5,595	9,126	1,149	28,026	3.07	5.01	0.61
City of Burleson/Senior Activity (Burleson)	1	2,913	12,463	451	7,092	2.43	2.43	0.23
City of Desoto Senior Center (Desoto)	2	11,181	16,101	2,448	25,626	1.59	2.29	0.69
City of Marfa (Marfa)	1	3,301	87,188	976	10,543	0.12	3.19	0.04
City Of Port Isabel (Port Isabel)	1	1,780	5,181	432	22,289	4.30	12.52	0.34
City of Portland (Portland)	1	1,772	4,221	511	5,762	1.37	3.25	0.42
City of Presidio (Presidio)	1	3,700	35,516	952	15,976	0.45	4.32	0.10
City of San Antonio Housing Authority E&D Prog (San Antonio)	2	3,372	11,358	606	7,686	0.68	2.28	0.30
City of San Antonio Support Serv. for Elderly (San Antonio)	23	21,269	333,342	21,112	293,026	0.88	13.78	0.06
City of Wilmer (Wilmer)	1	3,579	14,154	1,935	14,268	1.01	3.99	0.25
Community Action Nacogdoches, Inc. (Nacogdoches)	1	300	834	249	4,779	5.73	15.93	0.36

**TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
Fiscal Year 2006**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
100 D.L.D. Memorial Nursing & Rehab. Center (Dumas)	2	758	6,589	394	\$7,678	\$1.17	\$10.13	0.12
Adult Day Activity & Health Center (Lubbock)	2	15,280	24,780	2,150	50,500	2.04	3.30	0.62
Air Force Village Foundation, Inc. (San Antonio)	4	18,206	32,761	2,444	82,901	2.53	4.55	0.56
Air Force Village II, Inc. (San Antonio)	6	23,643	119,668	4,483	88,900	0.74	3.78	0.20
Aliviane NO-AD, Inc. (IRWGR) (El Paso)	2	2,914	11,026	575	31,824	2.89	10.92	0.26
Amarillo Multi. Ctr. for the Aging (Amarillo)	20	55,411	143,441	16,884	182,340	1.27	3.29	0.39
American Red Cross HIV/AIDS Gr. Houston Area Chapter (Houston)	19	30,717	468,447	2,688	808,865	1.73	26.33	0.07
Amigos Del Valle, Inc. (Mission)	5	17,750	38,664	2,189	32,859	0.85	1.85	0.46
Anderson County Sheltered Workshop (Palestine)	1	445	3,592	246	19,559	5.45	43.99	0.12
Andrews Central Smith County (Tyler)	3	501	2,282	NR	5,270	2.31	10.52	0.22
Atlanta Memorial Hospital Foundation (Atlanta)	1	192	2,059	215	814	0.40	4.24	0.09
Austin Groups for the Elderly (AGE) (Austin)	3	5,499	35,482	1,861	42,484	1.20	7.73	0.15
Austin State School (Austin)	29	100,036	135,627	NR	327,440	2.41	3.27	0.74
Austin Travis Co. MHMR Center (Austin)	17	26,615	165,527	NR	134,537	0.81	5.05	0.16
Baptist Memorial Geriatric Center (San Angelo)	1	4,665	16,994	2,072	24,769	1.46	5.43	0.27
Bastrap Co. Emergency Food Pantry & Support Center Inc. (Bastrap)	1	1,283	7,133	NR	5,126	0.72	4.00	0.18
Bethpage Mission South (San Angelo)	4	400	19,916	600	2,416	0.12	6.04	0.02
Bienwvir Senior Health Services (El Paso)	36	110,523	300,280	26,702	1,558,922	5.19	14.10	0.37
Big Bend Community Action Committee, Inc. (Marfa)	12	6,217	314,660	11,929	389,268	1.24	62.61	0.02
Big Bend Regional Medical Center (Alpine)	1	4,846	6,527	215	6,255	0.96	1.29	0.74
Blessed Sacrament Church Senior Center (San Antonio)	1	1,753	783	99	1,329	1.70	0.76	2.24
Booker Booster Club, Inc. dba Twin Oaks (Amarillo)	1	87	3,923	162	3,092	0.79	35.54	0.02
Border Area Nutrition Center (Laredo)	1	NR	NR	NR	NR	NR	NR	NR
Bowie Senior Citizens Project, Inc. (Bowie)	2	3,083	23,940	1,553	NR	NR	NR	0.13
Brenham State School (Brenham)	23	26,716	135,496	NR	85,369	0.63	3.20	0.20
Buckner Villas (Austin)	1	130	2,122	NR	12,716	5.99	97.82	0.06
Burke Foundation (Driftwood)	1	1,046	8,627	NR	10,954	1.27	10.47	0.12
C.C. Young Memorial Home (Dallas)	1	5,799	11,058	2,115	36,285	3.28	6.26	0.52
Camp Co. Develop. Disabled Assoc. (Pittsburg)	2	2,790	12,276	492	15,076	1.23	5.40	0.23
Canyons Retirement Community (Amarillo)	2	3,156	13,340	2,165	18,661	1.40	5.91	0.24
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	722	5,141	172	2,443	0.48	3.38	0.14
Cherokee County MR Association (Jacksonville)	1	2,670	4,837	559	22,749	4.70	8.52	0.55
Chillicothe Travelers, Inc. (Chillicothe)	1	1,420	1,934	254	2,737	1.42	1.93	0.73
Christian Retirement Center (Longview)	1	3,307	5,319	NR	13,875	2.61	4.20	0.62
Christian Senior Services (San Antonio)	1	1,222	2,254	1,899	29,321	13.01	23.99	0.54
City of Balch Springs (Balch Springs)	1	5,595	9,126	1,149	28,026	3.07	5.01	0.61
City of Burleson/Senior Activity (Burleson)	1	2,913	12,463	451	7,092	2.43	2.43	0.23
City of Desoto Senior Center (Desoto)	2	11,181	16,101	2,448	25,626	1.59	2.29	0.69
City of Marfa (Marfa)	1	3,301	87,188	976	10,543	0.12	3.19	0.04
City Of Port Isabel (Port Isabel)	1	1,780	5,181	432	22,289	4.30	12.52	0.34
City of Portland (Portland)	1	1,772	4,221	511	5,762	1.37	3.25	0.42
City of Presidio (Presidio)	1	3,700	35,516	952	15,976	0.45	4.32	0.10
City of San Antonio Housing Authority E&D Prog (San Antonio)	2	3,372	11,358	606	7,686	0.68	2.28	0.30
City of San Antonio Support Serv. for Elderly (San Antonio)	23	21,269	333,342	21,112	293,026	0.88	13.78	0.06
City of Wilmer (Wilmer)	1	3,579	14,154	1,935	14,268	1.01	3.99	0.25
Community Action Nacogdoches, Inc. (Nacogdoches)	1	300	834	249	4,779	5.73	15.93	0.36

**TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
Fiscal Year 2006**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
Marian Moss Enterprises, Inc. (Lubbock)	1	NR	NR	NR	NR	NR	NR	NR
Martin County Senior Center (Stanton)	1	2,665	3,059	183	8,343	2.73	3.13	0.87
Mary Lee Foundation (Austin)	11	40,687	78,185	NR	145,232	1.86	3.57	0.52
Medical Center Nursing Home (Clarendon)	1	817	9,114	383	3,265	0.36	4.00	0.09
Menard County (Menard County)	1	39	6,250	213	5,724	0.92	146.76	0.01
Mexican American Unity Council (San Antonio)	1	1,136	12,640	1,412	22,569	1.79	19.87	0.09
MHMR Services for Concho Valley (San Angelo)	4	6,948	30,687	4,617	12,750	0.42	1.84	0.23
Middle Rio Grande Development Foundation (Carrizo Springs)	1	NR	NR	NR	NR	NR	NR	NR
Mission Road Develop. Ctr. (San Antonio)	9	17,462	57,392	2,361	60,417	1.05	3.46	0.30
Montgomery County Comm. on Aging dba The Friendship Center (Conroe)	22	18,617	477,344	30,264	595,264	1.25	31.97	0.04
Murray Manor - 200 Oblate (San Antonio)*	1	350	2,693	74	1,503	0.56	4.29	0.13
Nacogdoches Handicapped Housing (Nacogdoches)*	1	688	3,300	123	4,607	1.40	6.70	0.21
Navarro Co. Assoc. for Retarded Cils. (Corsicana)	2	5,487	21,862	5,773	15,179	0.69	2.77	0.25
Pecos Senior Center (Pecos)	1	3,897	6,217	992	29,768	4.79	7.64	0.63
Plano Community Homes Sponsor (Plano)	1	3,159	6,015	1,539	3,270	0.54	1.04	0.53
Prairie Acres Nursing Home (Frisona)	3	2,253	6,336	455	12,607	1.99	5.60	0.36
Presa Community Service Ctr. (San Antonio)	8	25,764	182,906	13,916	220,753	1.21	8.57	0.14
Quanah Senior Citizens Ctr. Inc. (Quanah)	1	3,774	5,504	1,500	15,384	2.80	4.08	0.69
Rankin Senior Citizens Services, Inc. (Rankin)	1	1,483	5,434	591	3,181	0.59	2.14	0.27
Rio Concho Manor (San Angelo)	1	2,226	1,720	233	9,156	5.32	4.11	1.29
Rio Concho West (San Angelo)	1	2,394	1,501	190	19,929	13.28	8.32	1.59
Rio Grande State Center (Hartlingen)	1	395	128,579	515	1,583	0.01	4.01	0.00
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)	2	552	5,192	594	6,309	1.22	11.43	0.11
Sabine Valley Center (Longview)	3	5,500	8,227	NR	15,573	1.89	2.83	0.67
Sabine Valley Center (Marshall)	4	7,330	18,780	NR	15,832	0.84	2.16	0.39
Salvation Army William Booth Apts. (Tyler)	1	2,003	11,385	879	11,853	1.04	5.92	0.18
San Antonio AIDS Foundation (San Antonio)	1	1,185	12,978	2,006	39,043	3.01	32.95	0.09
San Juan de Los Lagos Church (San Antonio)	1	8,032	6,425	1,236	14,899	2.32	1.85	1.25
Sears Memorial Methodist Ctr. (Abilene)	4	7,362	43,185	2,880	70,733	1.64	9.61	0.17
Senior Adult Services (Addisbon)	2	4,434	27,075	2,046	68,685	2.54	15.49	0.16
Senior Citizen Project of Chambers County (Anahuac)	2	2,036	32,195	1,534	32,148	1.00	15.79	0.06
Senior Citizens Services (Texarkana)	1	3,652	22,320	2,008	44,692	2.00	12.24	0.16
Senior Nutrition Activities Program (SNAP) Sweetwater	1	1,995	2,388	504	4,897	2.05	2.45	0.84
Seven Acres Jewish Geriatric Center (Houston)	3	2,433	6,844	590	88,118	12.88	36.22	0.36
Shackelford County Community Resource Center (Albany)	1	286	18,054	892	12,807	0.71	44.78	0.02
South Texas Development Council (Laredo)	1	NR	NR	NR	NR	NR	NR	NR
Southwest Key Program, Inc. (Brownsville)	4	921	15,389	338	13,650	0.89	14.82	0.06

**TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
Fiscal Year 2006**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
Special Health Resources of East Texas (Longview)	1	NR	NR	NR	NR	NR	NR	NR
St. Anthony Senior Center (Elmendorf)*	1	9,095	22,540	1,622	8,585	0.38	0.94	0.40
St. Gregory the Great Parish (San Antonio)	1	1,959	3,827	402	9,113	2.38	4.65	0.51
St. John's Episcopal Retirement Corporation (Odessa)	1	1,534	6,509	439	12,947	1.99	8.44	0.24
St. Vincent De Paul Catholic Church (San Antonio)	1	3,301	12,577	1,491	20,659	1.64	6.26	0.26
Sterling County (Sterling County)	1	53	4,928	98	2,888	0.59	54.49	0.01
Sunshine House Inc. (El Paso)	1	2,041	3,194	881	9,821	3.07	4.81	0.64
Tarrant County/Amer. Red Cross (Ft. Worth)	28	105,698	803,689	43,733	1,734,774	2.16	16.41	0.13
Terrell County Senior Citizens Transp. Program (Sanderson)	2	3,649	7,748	529	18,480	2.39	5.06	0.47
Texarkana Resources for the Disabled (Texarkana)	9	24,314	41,031	2,590	36,790	0.90	1.51	0.59
Texarkana Special Education Center, Inc. (Texarkana)	27	96,910	449,347	52,512	704,389	1.57	7.27	0.22
Thomason Health Service Foundation (El Paso)	6	7,627	69,945	2,880	151,917	2.17	19.92	0.11
Town of Van Horn (El Paso)	2	12,490	44,654	1,413	20,176	0.45	1.62	0.28
Trinity Terrace Retirement Center (Fort Worth)	5	8,918	41,123	5,236	83,485	2.03	9.36	0.22
Variety Club Care-Van System (Dallas)	6	14,007	44,589	3,822	61,665	1.38	4.40	0.31
Walker County Senior Center (Huntsville)	2	NR	19,034	1,760	20,439	1.07	NR	NR
Ward County Grandfalls Senior Citizens (Grandfalls)	1	533	3,000	488	6,865	2.29	12.88	0.18
Ward County Senior Citizens Center (Monahans)	1	2,041	3,892	376	4,960	1.27	2.43	0.52
Warm Springs Rehabilitation Foundation (San Antonio)	5	8,027	83,762	11,320	81,400	0.97	10.14	0.10
West Texas Christian Found. (San Angelo)	1	2,125	7,665	1,078	16,135	2.11	7.59	0.28
Williamson Burnet County Opportunities (Georgetown)	1	5,494	23,949	1,459	55,863	2.33	10.17	0.23
Young County Senior Citizens Assoc. (Graham)	1	5,091	11,987	1,497	NR	NR	NR	0.42
Young County Senior Club Center (Olney)	1	2,358	8,957	767	NR	NR	NR	0.26
Youth and Family Enrichment Ctr. Inc. (Tyler)*	2	281	3,632	NR	NR	NR	NR	0.08
<b>Total for Fiscal Year 2006</b>	<b>592</b>	<b>1,449,941</b>	<b>7,552,895</b>	<b>457,545</b>	<b>\$11,973,795</b>			
<b>Average for 150 Systems</b>	<b>4</b>	<b>10,139</b>	<b>52,089</b>	<b>3,575</b>	<b>\$86,142</b>	<b>\$2.01</b>	<b>\$12.04</b>	<b>\$0.34</b>

**Notes:**

- 1) \*-Indicates vehicle no longer working
  - (2) \*\*-No longer an agency
- Several Section 5310 agencies contracted for transportation services from Section 5311 agencies.  
Average count represents independent Section 5310 systems only.  
NR=Not Reported.



**TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
Fiscal Year 2007**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Unlinked Passengers Per Vehicle Rev. Mile	Unlinked Passengers Vehicle Rev. Mile
100 D.I.D. Memorial Nursing & Rehab. Center (Dumas)	2	784	2,922	235	\$6,705	\$2.29	\$8.55	0.27
Adult Day Activity & Health Center (Lubbock)	4	7,454	76,400	4,237	87,150	1.14	11.69	0.10
Air Force Village Foundation, Inc. (San Antonio)	6	15,477	37,524	2,646	39,580	1.05	2.56	0.41
Air Force Village II, Inc. (San Antonio)	6	25,618	83,074	4,882	126,800	1.53	4.95	0.31
Aliviane NO-AD, Inc. (IRW/CRC) (El Paso)*	1	NR	NR	NR	1,200	NR	NR	NR
Amarillo Multi. Ctr. for the Aging (Amarillo)	9	23,573	46,067	4,806	141,525	3.07	6.00	0.51
American Red Cross HIV/AIDS Gr. Houston Area Chapter (Houston)	14	28,377	370,979	2,033	726,204	1.96	25.59	0.08
Amigos Del Valle, Inc. (Mission)	1	NR	11,767	742	2,251	0.19	NR	0.00
Anderson County Sheltered Workshop (Palestine)	1	89	687	42	3,875	5.64	43.54	0.13
Andrews Central Smith County (Tyler)	3	384	2,848	NR	6,289	2.21	16.38	0.13
Atlanta Memorial Hospital Foundation (Atlanta)	1	44	449	24	106	0.24	2.41	0.10
Austin Groups for the Elderly (AGE) (Austin)**	3	4,339	22,950	803	35,027	1.53	8.07	0.19
Austin State School (Austin)	31	78,114	99,231	NR	267,339	2.69	3.42	0.79
Austin Travis Co. MHMR Center (Austin)	18	27,090	187,057	NR	187,271	1.00	6.91	0.14
Baptist Memorial Geriatric Center (San Angelo)	1	3,969	14,058	2,048	23,450	1.67	5.91	0.28
Bastrop Co. Emergency Food Pantry & Support Center Inc. (Bastrop)	1	925	8,067	NR	6,181	0.72	6.68	0.11
Bethphage Mission South (San Angelo)	2	81	10,548	882	2,786	0.26	34.40	0.01
Bienivivir Senior Health Services (El Paso)	33	97,341	283,960	67,592	1,733,470	6.10	17.81	0.34
Big Bend Community Action Committee, Inc. (Marfa)	12	5,657	356,728	10,940	4,155,311	1.16	73.45	0.02
Big Bend Regional Medical Center (Alpine)	1	6,749	10,449	303	4,872	0.47	0.72	0.65
Blessed Sacrament Church Senior Center (San Antonio)	1	818	1,213	142	1,578	1.30	1.93	0.67
Booker Booster Club, Inc. dba Twin Oaks (Amarillo)	1	115	3,664	133	3,449	0.94	29.99	0.03
Border Area Nutrition Center (Laredo)	1	NR	NR	NR	NR	NR	NR	NR
Bowie Senior Citizens Project, Inc. (Bowie)	2	3,094	20,213	1,968	NR	NR	NR	0.15
Brenham State School (Brenham)	34	32,627	151,450	NR	136,904	0.90	4.20	0.22
Buckner Villas (Austin)	1	111	2,417	NR	1,720	0.71	15.50	0.05
C.C. Young Memorial Home (Dallas)	1	4,329	4,884	1,920	37,413	7.66	8.64	0.89
Camp Co. Develop. Disabled Assoc. (Pittsburg)	2	2,583	13,736	422	12,866	0.94	4.98	0.19
Camp Summit (Dallas)	1	321	4,239	285	5,092	1.20	15.86	0.00
Canyons Retirement Community (Amarillo)	1	1,511	5,579	1,010	1,930	0.35	1.28	0.27
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	368	4,854	490	3,523	0.73	9.57	0.08
Cherokee County MR Association (Jacksonville)	1	2,280	6,319	493	16,304	2.58	7.15	0.36
Chillicothe Travelers, Inc. (Chillicothe)	1	1,385	1,659	235	1,479	0.89	1.07	0.83
Christian Retirement Center (Longview)	1	3,223	3,968	6	10,014	2.81	3.11	0.90
Christian Senior Services (San Antonio)	1	1,073	2,067	1,358	21,973	10.63	20.48	0.52
City of Balch Springs (Balch Springs)	1	5,122	8,765	815	16,572	1.89	3.24	0.58
City of Burleson/Senior Activity (Burleson)	1	2,581	11,000	440	7,088	0.64	2.75	0.23
City of Desoto Senior Center (Desoto)	2	10,891	14,556	2,494	31,329	2.15	2.88	0.75
City of Marfa (Marfa)	1	894	146,388	1,000	10,978	0.07	12.28	0.01
City Of Port Isabel (Port Isabel)	1	5,610	4,419	836	15,212	3.44	2.71	1.27
City of Portland (Portland)	1	1,716	2,786	379	2,041	0.73	1.19	0.62
City of Presidio (Presidio)	1	5,518	6,240	1,032	11,170	1.79	2.02	0.88
City of San Antonio Support Serv. for Elderly (San Antonio)	36	32,899	480,322	27,564	437,559	0.91	13.30	0.07
City of Wilmer (Wilmer)	1	3,813	11,523	1,920	12,885	1.12	3.38	0.33
Cliff Haven Adult Day Health, Inc. (Dallas)	1	6,072	19,742	1,986	37,233	1.89	6.13	0.31
Community Action Nacogdoches, Inc. (Nacogdoches)	1	354	1,154	423	4,487	3.89	12.68	0.31
Community and Senior Services of Midland, Inc. (Midland)	1	3,652	5,948	500	22,841	3.84	6.25	0.61

**TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
Fiscal Year 2007**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Unlinked Passengers Per Vehicle Rev. Trip	Unlinked Passengers Vehicle Rev. Mile
Concerned Citizens of Jack Co. (Jacksboro)	2	6,155	25,444	1,485	67,101	2.64	10.90	0.24
Coon Memorial Home (Dalhart)	1	395	1,843	331	3,417	1.85	8.65	0.21
Cornerstone Retirement Community (Texarkana)	1	754	5,012	310	56,259	11.22	74.61	0.15
Dallas County Department of Health (Dallas)	19	116,518	260,128	23,346	332,529	1.28	3.45	0.45
Dawson Co. Sr. Cits. Center (Lamesa)	5	3,951	13,526	398	13,438	0.99	3.40	0.29
Disability Assistance of Central Texas (Austin)**	NR	49	267	NR	38	0.14	0.78	0.18
East Texas Open Door, Inc. (Marshall)	5	33,903	27,251	1,135	44,162	1.62	1.30	1.24
Ector County Senior Center (Odessa)	3	6,175	15,572	1,996	37,336	2.40	6.05	0.40
Eden Heights, Inc. (New Braunfels)	1	2,726	1,306	214	5,985	4.58	2.20	2.09
Eden Home for the Aged, Inc. (New Braunfels)	3	7,497	15,353	2,400	46,632	3.04	6.22	0.49
Edward Abraham Memorial Home (Amarillo)	1	149	2,485	180	2,366	0.95	15.88	0.06
Electra Service Corporation (Electra)	2	4,133	14,566	1,800	NR	NR	NR	0.28
Elizabeth J. Bivins Home for the Aged (Amarillo)	1	343	4,043	298	1,096	0.27	3.20	0.08
Ella Austin Community Center/Sr. Nutrition (San Antonio)*	1	NR	NR	NR	NR	NR	NR	NR
Evangelical Luth. Good Sam. Soc/d/ba Parks Good Sam. Village (Odessa)	1	296	4,570	475	NR	NR	NR	0.06
Faith In Action (Round Rock) ***	NR	330	NR	NR	8,517	NR	25.81	NR
Fanwell Convalescent Center (Farwell)	1	41	12,083	NR	1,411	0.12	34.41	NR
Foard County Senior Citizens Corp. (Crowell)	1	4,239	4,648	565	31,635	6.81	7.46	0.91
Fort Bend Co. Senior Citizens (Richmond)	2	2,124	21,620	677	38,387	1.78	18.07	0.10
Fort Bend County Precinct 1 (Richmond)	1	3,185	62,036	3,427	137,673	2.22	43.23	0.05
Foundation for MHMR/Permian Basin (Midland)	1	166	3,892	144	2,686	0.69	16.18	0.04
Fowler Christian Apartments (Dallas)	1	4,809	5,007	1,200	22,266	4.45	4.63	0.96
Golden Age Home (Lockhart)	1	2,108	12,078	NR	9,648	0.80	4.58	0.17
Goodwill Industries (Lubbock)	1	138	7,745	168	2,008	0.26	14.55	0.02
Goodwill Industries of San Antonio (San Antonio)	2	581	7,386	262	3,378	0.46	5.81	0.08
Grace Presbyterian Village, Inc. (Dallas)	1	1,054	3,237	799	17,726	5.48	16.82	0.33
Greater Randolph Ser. Prog. Inc. (Universal City)	4	8,164	37,974	2,261	85,950	2.26	10.53	0.21
Hays County Veterans Administration (San Marcos)	2	1,328	29,667	NR	47,618	1.61	35.86	0.04
Health Horizons (Nacogdoches)	1	163	8,876	428	4,746	0.53	29.12	0.02
Hill Country MHMR@Llano (San Marcos)	5	10,250	74,083	3,800	62,800	0.85	6.13	0.14
Hockley County Sr. Cits. Assoc. (Levelland)	4	6,222	40,937	1,380	65,528	1.60	10.53	0.15
Inman Christian Center (San Antonio)	2	2,690	4,559	307	14,212	3.12	5.28	0.59
Institute of Cognitive Develop Inc (San Angelo)	1	2,601	4,109	271	32,135	7.82	12.35	0.63
James L. West Presb. Special Care Center (Ft. Worth)	3	95	1,103	136	5,129	4.65	53.99	0.09
Kirby Senior Center (San Antonio)	1	158	2,078	477	645	0.31	4.08	0.08
L.U.L.A.C. Project Amistad (El Paso)	34	106,462	1,118,531	94,752	2,680,320	2.40	25.18	0.10
Lubbock Independent School District (Lubbock)	1	2,306	15,214	1,820	1,820	0.12	0.79	0.15
Lutheran Community Services (El Paso)	6	39,042	90,652	6,268	71,216	0.79	1.82	0.43
Marian Moss Enterprises, Inc. (Lubbock)	1	818	3,167	95	3,559	1.12	4.35	0.26
Marion County Senior Center (Stanton)	1	882	2,578	84	6,950	2.70	7.88	0.34
Mary Lee Foundation (Austin)	13	44,459	110,725	NR	138,958	1.25	3.13	0.40
Medical Center Nursing Home (Clarendon)	1	313	1,565	115	2,482	1.59	7.93	0.20
Menard County (Menard County)	1	49	6,377	228	5,995	0.94	122.34	0.01
Mexican American Unity Council (San Antonio)	2	190	3,263	576	2,021	0.62	10.63	0.06
MHMR Services for Concho Valley (San Angelo)	4	6,363	32,949	3,360	7,340	0.22	1.15	0.19
Middle Rio Grande Development Foundation (Carrizo Springs)	1	NR	NR	NR	NR	NR	NR	NR
Mission Road Develop. Ctr. (San Antonio)	6	5,881	46,429	1,721	26,416	0.57	4.49	0.13

**TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)**

Fiscal Year 2007

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue	Vehicle Revenue Mile	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Unlinked Passengers Per Vehicle Rev. Trip	Unlinked Passengers Vehicle Rev. Mile
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	17	5,126	141,086	7,351	255,717	1.81	49.89	0.04
Nacogdoches Handicapped Housing (Nacogdoches)	1	635	8,231	695	6,789	0.82	10.69	0.08
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	2	5,920	10,617	2,113	15,480	1.46	2.61	0.56
Pecos Senior Center (Pecos)	1	4,261	7,595	1,121	30,075	3.96	7.06	0.56
Plano Community Homes Sponsor (Plano)	1	2,121	5,109	846	2,829	0.55	1.33	0.42
Prairie Acres Nursing Home (Ft. Worth)	1	348	3,324	172	7,105	2.14	20.42	0.10
Presa Community Service Ctr. (San Antonio)	9	30,023	218,248	13,004	233,214	1.07	7.77	0.14
Quannah Senior Citizens Ctr. Inc. (Quanah)**	1	2,380	3,828	809	11,111	2.90	4.87	0.62
Rankin Senior Citizens Services, Inc. (Rankin)	1	1,150	1,142	106	6,458	5.65	5.82	1.01
Rio Concho Manor (San Angelo)	1	2,927	2,101	279	7,364	3.51	2.52	1.39
Rio Concho West (San Angelo)	NR	NR	NR	NR	NR	NR	NR	NR
Riverside Healthcare, Inc. dba. Normandy Terrace (San Antonio)	1	4	60	5	1,914	31.90	478.50	0.07
Sabine Valley Center (Longview)	3	4,455	7,083	NR	9,101	1.28	2.04	0.63
Sabine Valley Center (Marshall)	2	4,589	12,951	NR	7,626	0.59	1.66	0.35
Salvation Army William Booth Apts. (Tyler)	1	596	9,300	600	8,233	0.89	13.81	0.06
San Antonio AIDS Foundation (San Antonio)	1	920	10,191	1,840	36,837	3.61	40.04	0.09
San Antonio Lighthouse (San Antonio)	2	392	5,396	222	3,925	1.74	10.01	NR
San Juan de Los Lagos Church (San Antonio)	1	5,090	6,661	1,237	11,584	1.74	2.28	0.76
Sears Memorial Methodist Ctr. (Abilene)	2	6,482	25,738	NR	49,373	1.92	7.62	0.25
Senior Adult Services (Addison)	2	4,509	30,477	2,022	66,813	2.19	14.82	0.15
Senior Citizen Project of Chambers County (Anahuac)	2	3,116	21,697	1,429	37,705	1.74	12.10	0.14
Senior Citizens Services (Texarkana)	1	2,615	17,222	1,862	48,769	2.83	18.65	0.15
Senior Nutrition Activities Program (SNAP) (Sweetwater)**	1	193	449	124	2,100	4.68	10.88	0.43
Seven Acres Jewish Geriatric Center (Houston)	2	2,225	1,903	172	58,947	30.98	26.49	1.17
Shackelford County Community Resource Center (Albany)	1	2,416	29,651	1,609	18,365	0.62	7.60	0.08
South Texas Development Council (Laredo)	1	NR	NR	NR	NR	NR	NR	NR
Southwest Key Program, Inc. (Brownsville)	4	1,896	12,500	159	21,033	1.68	11.09	0.15
Special Health Resources of East Texas (Longview)	4	1,255	3,620	850	1,272	0.35	1.01	0.35
St. Anthony Senior Center (Elmendorf)	1	7,664	8,001	1,116	8,418	NR	1.10	0.96
St. Gregory the Great Parish (San Antonio)	2	3,141	5,426	559	4,271	0.79	1.36	0.58
St. John's Episcopal Retirement Corporation (Odessa)**	1	417	1,558	80	6,137	3.94	14.72	0.27
St. Vincent De Paul Catholic Church (San Antonio)	1	4,004	14,159	2,262	28,693	2.03	7.17	0.28
Sterling County (Sterling County)	1	80	5,400	92	2,758	0.51	34.48	0.01
Sunshine House Inc. (El Paso)	1	2,288	4,756	577	9,986	2.10	4.36	0.48
Tarrant County/Amer. Red Cross (Ft. Worth)	21	74,274	695,322	42,770	1,250,729	1.80	16.84	0.11
Terrill County Senior Citizens Transp. Program (Sanderson)	2	4,365	10,130	708	20,144	1.99	4.61	0.43
Texarkana Resources for the Disabled (Texarkana)	7	20,747	34,314	1,228	41,388	1.21	1.99	0.60
Texarkana Special Education Center, Inc. (Texarkana)	25	90,010	355,872	50,600	580,062	1.63	6.44	0.25
Thomason Health Service Foundation (El Paso)	6	4,461	55,461	1,920	281,840	5.08	63.18	0.08
Town of Van Horn (El Paso)	1	14,892	47,834	1,413	26,553	0.56	1.78	0.31
Trinity Terrace Retirement Center (Fort Worth)	5	6,669	17,975	4,151	83,732	4.66	12.56	0.37
United Cerebral Palsy (Dallas)	3	3,605	8,134	603	11,598	1.43	3.22	0.44
Walker County Senior Center (Huntsville)	1	NR	NR	NR	NR	NR	NR	NR
Ward County Grandfalls Senior Citizens (Grandfalls)	1	1,252	5,866	904	19,819	3.38	15.83	0.21
Ward County Senior Citizens Center (Monahans)	1	1,747	1,818	159	4,583	2.52	2.62	0.96
Warm Springs Rehabilitation Foundation (San Antonio)	5	8,736	88,518	10,460	87,658	0.99	10.03	0.10

**TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
Fiscal Year 2007**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Unlinked Passengers Per Vehicle Rev. Trip	Unlinked Passengers Vehicle Rev. Mile
West Texas Christian Foundation (San Angelo)	1	2,329	5,203	619	15,568	2.99	6.68	0.45
Young County Senior Citizens Assoc. (Graham)	1	5,438	10,568	1,410	NR	NR	NR	0.51
Young County Senior Cub Center (Olney)	1	2,647	5,471	710	NR	NR	NR	0.48
Youth and Family Enrichment Ctr. Inc. (Tyler)**	1	126	1,644	NR	580	0.35	4.60	0.08
<b>Total for Fiscal Year 2007</b>	<b>556</b>	<b>1,255,028</b>	<b>6,713,365</b>	<b>472,450</b>	<b>\$12,280,228</b>			
<b>Average for 140 Systems</b>	<b>4</b>	<b>9,161</b>	<b>49,003</b>	<b>3,873</b>	<b>\$91,643</b>	<b>\$2.55</b>	<b>\$16.24</b>	<b>0.35</b>

**Notes:**

- (1) \*-Indicates vehicle Stolen
- (2) \*\*-Indicates vehicle no longer working
- (3) \*\*\*-Several Section 5310 agencies contracted for transportation services from Section 5311 agencies. Average count represents independent Section 5310 systems only.
- NR=Not Reported.

**Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
REVENUES AND FAREBOX RECOVERY FY 2006**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
100 D.I.D. Memorial Nursing & Rehab. Center (Dumas)				
Adult Day Activity & Health Center (Lubbock)				
Air Force Village Foundation, Inc. (San Antonio)				
Air Force Village II, Inc. (San Antonio)	\$8,874		\$8,874	9.98%
AiViane NO-AD, Inc. (IRWCR) (El Paso)				
Amarillo Multi. Ctr. for the Aging (Amarillo)				
American Red Cross HIV/AIDS Gr. Houston Area Chapter (Houston)		808,035	808,035	
Amigos Del Valle, Inc. (Mission)		29,757	29,757	
Anderson County Sheltered Workshop (Palestine)		36,623	36,623	
Andrews Central Smith County (Tyler)				
Atlanta Memorial Hospital Foundation (Atlanta)				
Austin Groups for the Elderly (AGE) (Austin)				
Austin State School (Austin)				
Austin Travis Co. MHMR Center (Austin)				
Baptist Memorial Geriatric Center (San Angelo)				
Bastrop Co. Emergency Food Pantry & Support Center Inc. (Bastrop)		30	30	
Bethpage Mission South (San Angelo)				
Bienivir Senior Health Services (El Paso)				
Big Bend Community Action Committee, Inc. (Marfa)	4,236	438,489	442,725	1.09%
Big Bend Regional Medical Center (Alpine)				
Blessed Sacrament Church Senior Center (San Antonio)				
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)				
Border Area Nutrition Center (Laredo)				
Bowie Senior Citizens Project, Inc. (Bowie)	3,315		3,315	
Brenham State School (Brenham)				
Buckner Villas (Austin)				
Burke Foundation (Driftwood)				
C.C. Young Memorial Home (Dallas)		1,191	1,191	
Camp Co. Develop. Disabled Assoc. (Pittsburg)		3,555	3,555	
Canyons Retirement Community (Amarillo)				
Centro de Salud Familiar La Fe, Inc. (El Paso)				
Cherokee County MR Association (Jacksonville)				
Chillicothe Travelers, Inc. (Chillicothe)		426	426	
Christian Retirement Center (Longview)		6,696	6,696	
Christian Senior Services (San Antonio)				
City of Balch Springs (Balch Springs)				
City of Burleson/Senior Activity (Burleson)				
City of Desoto Senior Center (Desoto)				
City of Marfa (Marfa)		6,679	6,679	
City Of Port Isabel (Port Isabel)				
City of Portland (Portland)		2,495	2,495	
City of Presidio (Presidio)		7,842	7,842	
City of San Antonio Housing Authority E&D Prog (San Antonio)				
City of San Antonio Support Serv. for Elderly (San Antonio)				
City of Wilmer (Wilmer)				
Community Action Nacogdoches, Inc. (Nacogdoches)				
Community and Senior Services of Midland, Inc. (Midland)				
Concerned Citizens of Jack Co. (Jacksboro)		2,247	2,247	
Coon Memorial Home (Dalhart)				
Cornestone Retirement Community (Texarkana)				
County Rehabilitation Center, Inc. (Tyler)				

**Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
REVENUES AND FAREBOX RECOVERY FY 2006**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Dallas County Department of Health (Dallas)				
Dawson Co. Sr. Cits. Center (Lamesa)				
Disability Assistance of Central Texas (Austin)				
East Texas Open Door, Inc. (Marshall)				
Easter Seals-Central Texas (Austin)				
Ector County Senior Center (Odessa)				
Eden Heights, Inc. (New Braunfels)				
Eden Home for the Aged, Inc. (New Braunfels)				
Edward Abraham Memorial Home (Amarillo)				
Electra Service Corporation (Electra)	193	238	431	
Elizabeth J. Bivins Home for the Aged (Amarillo)				
Ella Ausin Community Center/Sr. Nutrition (San Antonio)				
Evangelical Luth. Good Sam. Soc/dba Parks Good Sam. Village (Odessa)				
Family Outreach and Resource Inc. (Palestine)				
Farwell Convalescent Center (Farwell)				
First United Methodist Church (New Braunfels)		96	96	
Foard County Senior Citizens Corp. (Crowell)		18,249	18,249	
Fort Bend Co. Senior Citizens (Richmond)				
Fort Bend County Precinct 1 (Richmond)	6,171		6,171	3.04%
Foundation for MHMR/Permian Basin (Midland)				
Fowler Christian Apartments (Dallas)				
Golden Age Home (Lockhart)				
Gonzales Community Health Centers of South Central Texas, Inc. (Gonzales)				
Goodwill Industries (Lubbock)				
Goodwill Industries of San Antonio (San Antonio)				
Grace Presbyterian Village, Inc. (Dallas)				
Greater Randolph Ser. Prog. Inc. (Universal City)	5,555	12,000	17,555	7.80%
Hansford Manor Nursing Home (Spearman)				
Hays County Veterans Administration (San Marcos)				
Health Horizons (Macgdoches)				
Hill Country MHMR@Llano (San Marcos)				
Hockley County Sr. Cits. Assoc. (Levelland)				
Hood County Committee on Aging (Granbury)	3,776	11,469	15,245	73.02%
Housing Authority of the City of Center (Center)				
Inman Christian Center (San Antonio)				
Institute of Cognitive Development, Inc. (San Angelo)				
James L. West Presb. Special Care Center (Ft. Worth)				
King's Manor Methodist Home, Inc. (Hereford)				
L.U.L.A.C. Project Amistad (El Paso)		1,675,317	1,675,317	
Lubbock Independent School District (Lubbock)				
Lutheran Community Services (El Paso)		101,516	101,516	
Marian Moss Enterprises, Inc. (Lubbock)				
Martin County Senior Center (Stanton)	214	6,037	6,251	2.57%
Mary Lee Foundation (Austin)				
Medical Center Nursing Home (Clarendon)				
Menard County (Menard County)				
Mexican American Unity Council (San Antonio)				
MHMR Services for Concho Valley (San Angelo)		60	60	

**Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
REVENUES AND FAREBOX RECOVERY FY 2006**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Middle Rio Grande Development Foundation (Carrizo Springs)				
Mission Road Develop. Ctr. (San Antonio)				
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	26	443,304	443,330	0.00%
Murray Manor - 200 Oblate (San Antonio)				
Nacogdoches Handicapped Housing (Nacogdoches)				
Navarro Co. Assoc. for Retarded Cits. (Corsicana)				
Pecos Senior Center (Pecos)	845	21,036	21,881	2.84%
Plano Community Homes Sponsor (Plano)				
Prairie Acres Nursing Home (Frisco)				
Presa Community Service Ctr. (San Antonio)				
Quanh Senior Citizens Ctr. Inc. (Quanah)	999	999	999	
Rankin Senior Citizens Services, Inc. (Rankin)	164	2,410	2,574	5.16%
Rio Concho Manor (San Angelo)				
Rio Concho West (San Angelo)				
Rio Grande State Center (Hartlingen)				
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)				
Sabine Valley Center (Longview)		14,835	14,835	
Sabine Valley Center (Marshall)		15,832	15,832	
Salvation Army William Booth Apts. (Tyler)				
San Antonio AIDS Foundation (San Antonio)				
San Juan de Los Lagos Church (San Antonio)		1,500	1,500	
Sears Memorial Methodist Ctr. (Abilene)				
Senior Adult Services (Addisou)				
Senior Citizen Project of Chambers County (Anahuac)	747		747	2.32%
Senior Citizens Services (Texarkana)		23,377	23,377	
Senior Nutrition Activities Program (SNAP) Sweetwater	1,767	888	2,655	36.08%
Seven Acres Jewish Geriatric Center (Houston)	632		632	0.72%
Shackelford County Community Resource Center (Albany)	941	1,950	2,891	7.35%
South Texas Development Council (Laredo)				
Southwest Key Program, Inc. (Brownsville)				
Special Health Resources of East Texas (Longview)				
St. Anthony Senior Center (Elmendorf)				
St. Gregory the Great Parish (San Antonio)				
St. John's Episcopal Retirement Corporation (Odessa)				
St. Vincent De Paul Catholic Church (San Antonio)				
Sterling County (Sterling County)				
Sunshine House Inc. (El Paso)		3,247	3,247	0.00%
Tarrant County/Amer. Red Cross (Ft. Worth)	8,755	1,840,914	1,849,669	0.50%
Terrell County Senior Citizens Transportation Program (Sanderson)				
Texarkana Resources for the Disabled (Texarkana)		52,326	52,326	
Texarkana Special Education Center, Inc. (Texarkana)		704,389	704,389	
Thomason Health Service Foundation (El Paso)		13,681	13,681	
Town of Van Horn (El Paso)		32,024	32,024	
Trinity Terrace Retirement Center (Fort Worth)	6,729		6,729	8.06%
Variety Club Care-Van System (Dallas)				
Walker County Senior Center (Huntsville)		10,967	10,967	

**Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
REVENUES AND FAREBOX RECOVERY FY 2006**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Ward County Grandfalls Senior Citizens (Grandfalls)				
Ward County Senior Citizens Center (Monahans)				
Warm Springs Rehabilitation Foundation (San Antonio)	19,363	101,550	120,913	23.79%
West Texas Christian Found. (San Angelo)				
Williamson Burnet County Opportunities (Georgetown)				
Young County Senior Citizens Assoc. (Graham)	1,595		1,595	
Young County Senior Cub Center (Olney)	6,642		6,642	
Youth and Family Enrichment Ctr. Inc. (Tyler)				
<b>Total for Fiscal Year 2006</b>	<b>\$80,539</b>	<b>\$6,454,275</b>	<b>\$6,534,813</b>	<b>1.00%</b>

**Notes:**

The numerous blank spaces are due to not all the Section 5310 agencies collecting fares and/or receiving local revenue.

(1) Farebox recovery ratio calculation is total fare revenues divided by total operating expenses.



**Table 29: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
REVENUES AND FAREBOX RECOVERY FY 2007**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
100 D.I.D. Memorial Nursing & Rehab. Center (Dumas)				
Adult Day Activity & Health Center (Lubbock)				
Air Force Village Foundation, Inc. (San Antonio)				
Air Force Village II, Inc. (San Antonio)	\$11,842		\$11,842	9.34%
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)				
Amarillo Multi. Ctr. for the Aging (Amarillo)				
American Red Cross HIV/AIDS Gr. Houston Area Chapter (Houston)		675,307	675,307	
Amigos Del Valle, Inc. (Mission)				
Anderson County Sheltered Workshop (Palestine)		367	367	
Andrews Central Smith County (Tyler)				
Atlanta Memorial Hospital Foundation (Atlanta)				
Austin Groups for the Elderly (AGE) (Austin)				
Austin State School (Austin)				
Austin Travis Co. MHMR Center (Austin)		9,000	9,000	
Baptist Memorial Geriatric Center (San Angelo)				
Bastrop Co. Emergency Food Pantry & Support Center Inc. (Bastrop)				
Bethphage Mission South (San Angelo)				
Blennvir Senior Health Services (El Paso)				
Big Bend Community Action Committee, Inc. (Marfa)	2,407	448,805	451,212	0.58%
Big Bend Regional Medical Center (Alpine)				
Blessed Sacrament Church Senior Center (San Antonio)				
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)				
Border Area Nutrition Center (Laredo)				
Bowie Senior Citizens Project, Inc. (Bowie)	3,816		3,816	
Brenham State School (Brenham)				
Buckner Villas (Austin)				
C. C. Young Memorial Home (Dallas)	3,315		3,315	8.86%
Camp Co. Develop. Disabled Assoc. (Pittsburg)		4,140	4,140	
Camp Summit (Dallas)				
Canyons Retirement Community (Amarillo)				
Centro de Salud Familiar La Fe, Inc. (El Paso)		4,845	4,845	
Cherokee County MR Association (Jacksonville)		564	564	
Chillicothe Travelers, Inc. (Chillicothe)		2,535	6,936	43.95%
Christian Retirement Center (Longview)				
Christian Senior Services (San Antonio)	4,401			
City of Balch Springs (Balch Springs)				
City of Burleson/Senior Activity (Burleson)				
City of Desoto Senior Center (Desoto)		2,009	2,009	
City of Marfa (Marfa)				
City Of Port Isabel (Port Isabel)		463	463	
City of Portland (Portland)		11,723	11,723	
City of Presidio (Presidio)				
City of San Antonio Support Serv. for Elderly (San Antonio)				
City of Wilmer (Wilmer)				
Cliff Haven Adult Day Health, Inc. (Dallas)				
Community Action Nacogdoches, Inc. (Nacogdoches)				
Community and Senior Services of Midland, Inc. (Midland)				
Concerned Citizens of Jack Co. (Jacksboro)		1,608	1,608	
Coon Memorial Home (Dalhart)				
Cornerstone Retirement Community (Texarkana)				
Dallas County Department of Health (Dallas)				
Dawson Co. Sr. Ctrs. Center (Lamesa)		339	339	
Disability Assistance of Central Texas (Austin)				
East Texas Open Door, Inc. (Marshall)				

**Table 29: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
REVENUES AND FAREBOX RECOVERY FY 2007**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Ector County Senior Center (Odessa)				
Eden Heights, Inc. (New Braunfels)				
Eden Home for the Aged, Inc. (New Braunfels)				
Edward Abraham Memorial Home (Amarillo)				
Electra Service Corporation (Electra)		800	800	
Elizabeth J. Bivins Home for the Aged (Amarillo)				
Ella Austin Community Center/Sr. Nutrition (San Antonio)				
Evangelical Luth. Good Sam. Soc/dba Parks Good Sam. Village (Odessa)		6,876	6,876	
Faith In Action (Round Rock)				
Farwell Convalescent Center (Farwell)				
Foard County Senior Citizens Corp. (Crowell)		127	127	
Fort Bend Co. Senior Citizens (Richmond)				
Fort Bend County Precinct I (Richmond)	3,202		3,202	2.33%
Foundation for MHMR/Permian Basin (Midland)				
Fowler Christian Apartments (Dallas)		1,746	1,746	
Golden Age Home (Lockhart)				
Goodwill Industries (Lubbock)	100		100	4.98%
Goodwill Industries of San Antonio (San Antonio)				
Grace Presbyterian Village, Inc. (Dallas)	1,283	3,945	5,228	7.24%
Greater Randolph Ser. Prog. Inc. (Universal City)	16,964	12,000	28,964	19.74%
Hays County Veterans Administration (San Marcos)				
Health Horizons (Nacogdoches)				
Hill Country MHMR@Llano (San Marcos)				
Hockley County Sr. Cits. Assoc. (Levelland)	16,905	6,762	23,667	25.80%
Inman Christian Center (San Antonio)				
Institute of Cognitive Development Inc. (San Angelo)				
James L. West Presb. Special Care Center (Ft. Worth)				
Kirby Senior Center (San Antonio)	273		273	42.30%
L.U.L.A.C. Project Amistad (El Paso)		2,861,179	2,861,179	
Lubbock Independent School District (Lubbock)				
Lutheran Community Svcs./El Paso (El Paso)		117,191	117,191	
Marian Moss Enterprises, Inc. (Lubbock)				
Martin County Senior Center (Stanton)	135	13,190	13,325	1.94%
Mary Lee Foundation (Ausim)				
Medical Center Nursing Home (Clarendon)				
Menard County (Menard County)				
Mexican American Unity Council (San Antonio)				
MHMR Services for Concho Valley (San Angelo)				
Middle Rio Grande Development Foundation (Carrizo Springs)				
Mission Road Develop. Ctr. (San Antonio)				
Montgomery County Com. on Aging dba The Friendship Center (Conroe)		157,636	157,636	
Nacogdoches Handicapped Housing (Nacogdoches)				
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	709	2,811	3,520	4.58%
Pecos Senior Center (Pecos)	916		916	3.04%

**Table 29: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
REVENUES AND FAREBOX RECOVERY FY 2007**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Piano Community Homes Sponsor (Piano)	1,059	2,070	3,129	37.45%
Prairie Acres Nursing Home (Frisco)				
Presa Community Service Ctr. (San Antonio)		624	624	
Quannah Senior Citizens Ctr. Inc. (Quanah)	109	1,102	1,211	3.42%
Rankin Senior Citizens Services, Inc. (Rankin)				
Rio Concho Manor (San Angelo)				
Rio Concho West (San Angelo)				
Rio Grande State Center (Hartlingen)				
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)				
Sabine Valley Center (Longview)		6,755	6,755	
Sabine Valley Center (Marshall)		6,910	6,910	
Salvation Army William Booth Apts. (Tyler)				
San Antonio AIDS Foundation (San Antonio)				
San Antonio Lighthouse				
San Juan de Los Lagos Church (San Antonio)				
Sears Memorial Methodist Ctr. (Ablene)				
Senior Adult Services (Addisou)	8,025	43,889	51,913	12.01%
Senior Citizen Project of Chambers County (Anahuac)	2,427	26,011	28,438	6.44%
Senior Citizens Services (Texarkana)		16,374	16,374	
Senior Nutrition Activities Program (SNAP) (Sweetwater)	883	595	1,478	42.05%
Seven Acres Jewish Geriatric Center (Houston)	435		435	0.74%
Shackelford County Community Resource Center (Albany)				
South Texas Development Council (Laredo)	2,838		2,838	15.46%
Southwest Key Program, Inc. (Brownsville)				
Special Health Resources of East Texas (Longview)				
St. Anthony Senior Center (Elmendorf)				
St. Gregory the Great Parish (San Antonio)				
St. John's Episcopal Retirement Corporation (Odessa)				
St. Vincent De Paul Catholic Church (San Antonio)				
Sterling County (Sterling County)				
Sunshine House Inc. (El Paso)	482	8,105	8,587	4.83%
Tarrant County/Amer. Red Cross (Ft. Worth)		1,276,363	1,276,363	
Terrell County Senior Citizens Transp. Program (Sanderson)				
Texarkana Resources for the Disabled (Texarkana)		50,740	50,740	
Texarkana Special Education Center, Inc. (Texarkana)		580,062	580,062	
Thomason Health Service Foundation (El Paso)		2,007	2,007	
Town of Van Horn (El Paso)		33,363	33,363	
Trinity Terrace Retirement Center (Fort Worth)	6,682		6,682	7.98%
United Cerebral Palsy (Dallas)	4,854		4,854	41.85%
Walker County Senior Center (Huntsville)				
Ward County Grandfalls Senior Citizens (Grandfalls)				
Ward County Senior Citizens Center (Monahans)		189,090	211,208	25.23%
Warm Springs Rehabilitation Foundation (San Antonio)	22,118	1,738	1,738	
West Texas Christian Found. (San Angelo)	1,119		1,119	
Young County Senior Citizens Assoc. (Graham)	1,600		1,600	
Youth and Family Enrichment Ctr. Inc. (Tyler)				
<b>Total for Fiscal Year 2007</b>	<b>\$118,897</b>	<b>\$6,591,766</b>	<b>\$6,710,664</b>	<b>1.77%</b>

**Notes:**  
The numerous blank spaces are due to not all the Section 5310 agencies collect fares and/or receive local revenue.  
(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

**TABLE 30: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
INCIDENTS AND REVENUE VEHICLE SYSTEM FAILURES SUMMARY  
FISCAL YEAR 2006 and 2007**

Fiscal Years	Total 5310 Transit Agencies	Number of Agencies Responding	Total Safety Incidents	Incidents/100,000 Vehicle Revenue Miles	Revenue Vehicle System Failures	Average Miles between Revenue Vehicle System Failures
2006	150	39	6	0.079	2,374	8,929
2007	140	21	3	0.045	2,469	9,665

**Note:** Erratic responses from 5310 agencies are the cause of the anomalies in the FY 2006 and 2007 data.

**MONTHLY STATISTICS FOR**

**ELDERLY INDIVIDUALS AND  
INDIVIDUALS WITH DISABILITIES  
PROGRAM**

**(SECTION 5310)**

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# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>ABILENE DISTRICT</b>													
Ridership	561	862	522	380	596	398	321	754	718	466	385	519	6,482
Mileage	0	0	0	2,558	2,855	2,482	3,292	2,736	3,514	2,618	2,479	3,204	32,042
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
System Effectiveness Riders per Mile	0.15	0.21	0.16	0.10	0.28	0.20	0.20	0.18	0.16	0.16	0.16	0.16	0.25
<b>Senior Nutrition Activities Program (SNAP) Sweetwater</b>													
Ridership	38	34	24	18	23	0	56	0	0	0	0	0	193
Mileage	169	175	0	0	0	0	105	0	0	0	0	0	449
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	176	157	176	128	146	0	118	0	0	200	279	300	1,680
Farebox	82	82	108	125	66	0	132	0	0	0	0	0	595
Contract Revenue	82	82	90	125	66	0	132	0	0	0	0	0	577
Other Revenue	340	321	373	378	278	NR	382	NR	NR	200	279	300	2,851
Total Revenue	0.22	0.19	NR	NR	NR	NR	0.53	NR	NR	NR	NR	NR	0.43
System Effectiveness Riders per Mile	0.36	0.54	0.52	0.46	0.62	0.44	0.28	0.52	0.72	1.19	0.86	0.65	2.418
<b>Shackelford County Community Resource Center (Albany)</b>													
Ridership	2,460	2,919	2,209	2,421	3,127	2,285	1,395	2,435	3,331	1,803	2,392	2,884	29,651
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	467	293	449	125	350	0	125	125	125	200	279	300	2,838
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	467	293	449	125	350	0	125	125	125	200	279	300	2,838
Total Revenue	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.07	0.37	0.33	0.08
System Effectiveness Riders per Mile	130	84	111	20	52	78	12	76	160	21	15	25	784
Mileage	660	553	812	12	22	78	17	56	64	199	32	417	2,922
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	0.20	0.15	0.14	1.67	2.36	1.00	0.71	1.36	2.50	0.11	0.47	0.06	0.27
System Effectiveness Riders per Mile	2,573	2,913	2,498	1,987	2,591	1,771	1,820	1,460	1,541	1,546	1,369	1,504	23,573
Mileage	4,490	4,955	4,161	3,596	4,647	3,606	3,442	3,378	3,486	3,442	3,378	3,486	46,067
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	0.57	0.59	0.60	0.55	0.56	0.49	0.53	0.43	0.44	0.45	0.41	0.43	0.51
System Effectiveness Riders per Mile													
<b>AMARILLO DISTRICT</b>													
<b>100 D.J.D. Memorial Nurs. &amp; Rehab Ctr (Dumas)</b>													
Ridership	130	84	111	20	52	78	12	76	160	21	15	25	784
Mileage	660	553	812	12	22	78	17	56	64	199	32	417	2,922
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	0.20	0.15	0.14	1.67	2.36	1.00	0.71	1.36	2.50	0.11	0.47	0.06	0.27
System Effectiveness Riders per Mile													
<b>Amarillo Multi. Ctr. for the Aging (Amarillo)</b>													
Ridership	2,573	2,913	2,498	1,987	2,591	1,771	1,820	1,460	1,541	1,546	1,369	1,504	23,573
Mileage	4,490	4,955	4,161	3,596	4,647	3,606	3,442	3,378	3,486	3,442	3,378	3,486	46,067
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	0.57	0.59	0.60	0.55	0.56	0.49	0.53	0.43	0.44	0.45	0.41	0.43	0.51
System Effectiveness Riders per Mile													

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>Booker Booster Club, Inc. dba Twin Oakes (Amarillo)</b>													
Ridership	11	11	13	5	10	11	6	9	12	6	9	12	115
Mileage	351	356	359	202	205	210	198	210	215	415	400	543	3,664
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.03	\$ 0.03	\$ 0.04	\$ 0.02	\$ 0.05	\$ 0.05	\$ 0.03	\$ 0.04	\$ 0.06	\$ 0.01	\$ 0.02	\$ 0.02	\$ 0.03
System Effectiveness Riders per Mile	0.270	0.275	0.300	0.155	0.225	0.286	0	0	0	0	0	0	1,511
<b>Canyons Retirement Community (Amarillo)</b>													
Ridership	270	275	300	155	225	286	0	0	0	0	0	0	1,511
Mileage	950	930	945	931	917	906	0	0	0	0	0	0	5,579
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.28	\$ 0.30	\$ 0.32	\$ 0.17	\$ 0.25	\$ 0.32	NR	NR	NR	NR	NR	NR	\$ 0
System Effectiveness Riders per Mile	0.21	0.19	0.21	0.24	0.14	0.28	0.21	0.16	0.27	0.21	0.22	0.29	0.21
<b>Coon Memorial Home (Dalhart)</b>													
Ridership	21	19	15	36	33	38	36	33	38	39	42	45	395
Mileage	100	100	72	150	231	137	170	201	141	190	195	156	1,843
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.21	\$ 0.19	\$ 0.21	\$ 0.24	\$ 0.14	\$ 0.28	0.21	0.16	0.27	0.21	0.22	0.29	0.21
System Effectiveness Riders per Mile	0.21	0.19	0.21	0.24	0.14	0.28	0.21	0.16	0.27	0.21	0.22	0.29	0.21
<b>Edward Abraham Memorial Home (Amarillo)</b>													
Ridership	10	15	10	3	8	10	3	8	10	15	25	32	149
Mileage	328	330	320	39	364	87	55	252	96	137	228	249	2,485
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.03	\$ 0.05	\$ 0.03	\$ 0.08	\$ 0.02	\$ 0.11	0.05	0.03	0.10	0.11	0.11	0.13	\$ 0
System Effectiveness Riders per Mile	0.03	0.05	0.03	0.08	0.02	0.11	0.05	0.03	0.10	0.11	0.11	0.13	0.06
<b>Elizabeth J. Bivins Home for the Aged (Amarillo)</b>													
Ridership	15	10	20	17	11	23	16	10	22	80	63	56	343
Mileage	120	115	130	156	107	145	151	111	149	1,013	859	987	4,043
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.13	\$ 0.09	\$ 0.15	\$ 0.11	\$ 0.10	\$ 0.16	0.11	0.09	0.15	0.08	0.07	0.06	\$ 0
System Effectiveness Riders per Mile	0.13	0.09	0.15	0.11	0.10	0.16	0.11	0.09	0.15	0.08	0.07	0.06	0.06



# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>ATLANTA DISTRICT</b>													
Ridership	5	4	2	5	4	2	2	5	4	2	4	2	44
Mileage	47	245	2	75	0	65	15	0	0	0	0	0	449
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.11	\$ 0.02	\$ 1.00	\$ 0.07	\$ NR	\$ 0.03	\$ 0.33	\$ NR	\$ NR	\$ #DIV/0!	\$ NR	\$ NR	\$ -
System Effectiveness Riders per Mile	0.11	0.02	1.00	0.07	NR	0.03	0.33	NR	NR	#DIV/0!	NR	NR	0.10
<b>Camp Co. Develop. Disabled Assoc. (Pittsburg)</b>													
Ridership	102	66	112	106	146	187	255	283	311	399	288	318	2,583
Mileage	722	389	796	692	784	995	1,418	1,458	1,760	1,774	1,188	1,760	13,736
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	69	133	167	142	162	221	476	491	565	623	510	591	4,140
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 69	\$ 133	\$ 167	\$ 142	\$ 162	\$ 221	\$ 476	\$ 491	\$ 565	\$ 623	\$ 510	\$ 591	\$ 4,140
System Effectiveness Riders per Mile	0.14	0.17	0.14	0.15	0.19	0.19	0.18	0.19	0.18	0.22	0.25	0.18	0.19
<b>Cornerstone Retirement Community (Texarkana)</b>													
Ridership	85	68	41	85	68	41	59	68	41	45	72	81	754
Mileage	480	415	250	237	288	235	398	309	506	632	594	668	5,012
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness Riders per Mile	0.18	0.16	0.16	0.36	0.24	0.17	0.15	0.22	0.08	0.07	0.12	0.12	0.15
<b>East Texas Open Door, Inc. (Marshall)</b>													
Ridership	3,179	2,746	2,154	1,961	1,588	2,382	3,256	4,065	4,027	3,187	3,021	2,337	33,903
Mileage	3,158	2,530	3,069	2,788	2,265	1,861	0	0	0	3,906	3,937	3,737	27,251
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 1.01	\$ 1.09	\$ 0.70	\$ 0.70	\$ 0.70	\$ 1.28	\$ #DIV/0!	\$ #DIV/0!	\$ #DIV/0!	\$ 0.82	\$ 0.77	\$ 0.63	\$ 1.24
System Effectiveness Riders per Mile	1.01	1.09	0.70	0.70	0.70	1.28	#DIV/0!	#DIV/0!	#DIV/0!	0.82	0.77	0.63	1.24
<b>Sabine Valley Center (Marshall)</b>													
Ridership	541	566	509	380	327	408	301	287	243	341	365	321	4,589
Mileage	1,367	1,642	1,343	1,034	966	1,023	906	930	860	814	940	886	12,951
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	592	470	462	580	492	463	687	687	812	739	814	799	6,910
Total Revenue	\$ 592	\$ 470	\$ 462	\$ 580	\$ 492	\$ 463	\$ 687	\$ 687	\$ 812	\$ 739	\$ 814	\$ 799	\$ 6,910
System Effectiveness Riders per Mile	0.34	0.34	0.38	0.37	0.33	0.40	0.33	0.31	0.00	0.42	0.39	0.36	0.35

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>Senior Citizens Services (Texarkana)</b>													
Ridership	392	344	278	189	229	186	238	254	124	115	120	146	2,615
Mileage	2,023	1,888	1,695	1,399	1,775	1,624	1,842	1,726	899	748	748	855	17,222
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	1,968	1,314	1,641	1,314	1,314	1,314	1,314	1,215	1,264	794	734	764	14,950
Contract Revenue	2,140	1,423	1,815	1,474	1,474	1,486	1,486	1,386	1,299	835	739	805	16,374
Other Revenue	\$ 4,108	\$ 2,737	\$ 3,456	\$ 2,819	\$ 2,788	\$ 2,780	\$ 2,800	\$ 2,600	\$ 2,564	\$ 1,629	\$ 1,473	\$ 1,569	\$ 31,324
Total Revenue	0.19	0.18	0.16	0.14	0.13	0.11	0.13	0.15	0.14	0.15	0.16	0.17	0.15
System Effectiveness Riders per Mile													
<b>Texarkana Resources for the Disabled (Texarkana)</b>													
Ridership	1,629	1,816	130	1,029	2,268	2,014	2,527	1,927	2,128	1,647	1,375	2,257	20,747
Mileage	2,664	2,466	2,627	1,568	2,896	2,231	3,431	3,362	4,207	2,945	2,098	3,619	34,314
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	2,239	2,551	4,190	2,411	2,411	2,229	2,283	2,198	2,395	2,263	1,479	1,920	27,428
Contract Revenue	4,029	5,910	5,910	3,173	3,584	3,640	3,736	4,245	5,374	4,064	3,331	3,553	50,630
Other Revenue	\$ 6,286	\$ 8,461	\$ 10,100	\$ 4,443	\$ 6,275	\$ 5,869	\$ 6,019	\$ 6,443	\$ 7,769	\$ 6,327	\$ 4,810	\$ 5,474	\$ 78,237
Total Revenue	0.61	0.74	0.05	0.66	0.78	0.30	0.74	0.57	0.51	0.56	0.66	0.59	0.60
System Effectiveness Riders per Mile													
<b>Texarkana Special Education Center, Inc. (Texarkana)</b>													
Ridership	7,259	7,711	7,359	6,612	7,289	6,957	7,829	7,380	8,207	7,405	7,612	8,390	90,010
Mileage	27,548	30,224	30,077	25,542	29,108	27,362	30,670	29,360	31,866	30,510	29,866	33,719	355,872
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	35,987	57,425	55,010	59,494	43,915	37,385	48,379	54,122	44,577	57,347	48,775	37,646	580,062
Other Revenue	\$ 35,987	\$ 57,425	\$ 55,010	\$ 59,494	\$ 43,915	\$ 37,385	\$ 48,379	\$ 54,122	\$ 44,577	\$ 57,347	\$ 48,775	\$ 37,646	\$ 580,062
Total Revenue	0.26	0.26	0.24	0.26	0.25	0.25	0.26	0.25	0.26	0.24	0.25	0.25	0.25
System Effectiveness Riders per Mile													
<b>AUSTIN DISTRICT</b>													
<b>Austin Groups for the Elderly (AGE) (Austin)</b>													
Ridership	506	514	491	430	435	456	514	519	474	0	0	0	4,339
Mileage	2,571	2,640	2,477	2,480	2,584	2,590	2,803	2,216	2,589	0	0	0	22,950
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	0.20	0.19	0.20	0.17	0.17	0.18	0.18	0.23	0.18	NR	NR	NR	0.19
System Effectiveness Riders per Mile													
<b>Austin State School (Austin)</b>													
Ridership	8,230	8,101	7,917	6,471	6,225	7,274	5,123	5,263	5,163	4,695	7,515	6,106	78,114
Mileage	10,334	0	0	12,034	8,156	7,859	10,297	12,710	11,504	8,222	9,336	8,779	99,231
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	0.80	#DIV/0!	#DIV/0!	0.54	0.76	0.93	0.50	0.41	0.45	0.57	0.80	0.70	0.79
System Effectiveness Riders per Mile													

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Ridership	2,000	2,525	2,452	1,995	2,525	2,134	2,228	2,316	2,256	2,269	2,072	2,318	27,090
Mileage	12,314	19,500	13,296	11,753	14,230	13,296	16,277	16,908	18,447	15,000	16,363	19,673	187,057
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	1,500	2,000	3,500	0	0	2,000	0	0	0	0	0	0	9,000
Other Revenue	1,500	2,000	3,500	0	0	2,000	0	0	0	0	0	0	9,000
Total Revenue	\$ 3,000	\$ 4,000	\$ 7,000	\$ 0	\$ 0	\$ 4,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,000
System Effectiveness Riders per Mile	0.16	0.13	0.18	0.17	0.18	0.16	0.14	0.14	0.12	0.15	0.13	0.12	0.14
Ridership	64	88	86	64	88	86	76	62	74	86	76	75	925
Mileage	675	796	618	675	828	618	1,004	765	638	566	704	720	8,607
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.09	\$ 0.11	\$ 0.14	\$ 0.09	\$ 0.11	\$ 0.14	\$ 0.08	\$ 0.08	\$ 0.12	\$ 0.15	\$ 0.11	\$ 0.10	\$ 0.11
System Effectiveness Riders per Mile													
Ridership	7	9	15	7	9	15	14	15	20	0	0	0	111
Mileage	121	206	308	175	192	274	350	361	430	0	0	0	2,417
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.06	\$ 0.04	\$ 0.05	\$ 0.04	\$ 0.05	\$ 0.05	\$ 0.04	\$ 0.04	\$ 0.05	\$ 0.05	\$ 0.05	\$ 0.05	\$ 0.05
System Effectiveness Riders per Mile													
Ridership	38	11	0	0	0	0	0	0	0	0	0	0	49
Mileage	215	52	0	0	0	0	0	0	0	0	0	0	267
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.18	\$ 0.21	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR
System Effectiveness Riders per Mile													
Ridership	#	#	#	#	#	#	#	#	#	#	#	#	0
Mileage	#	#	#	#	#	#	#	#	#	#	#	#	0
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR
System Effectiveness Riders per Mile													

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Ridership	17	14	23	30	20	35	20	35	27	39	38	32	330
Mileage													0
Revenue													0
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	2,000	0	0	0	0	837	837	1,169	1,298	1,600	968	1,005	6,876
Other Revenue	2,000	0	0	0	0	837	837	1,169	1,298	1,600	968	1,005	8,876
Total Revenue	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 1,673	\$ 2,338	\$ 2,595	\$ 3,201	\$ 1,936	\$ 1,936	\$ 2,010	\$ 15,752
System Effectiveness Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Ridership	160	292	160	152	68	110	120	188	188	182	298	190	2,108
Mileage	658	975	778	923	300	547	1,365	1,136	1,346	1,186	1,731	1,133	12,078
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.24	\$ 0.30	\$ 0.21	\$ 0.16	\$ 0.23	\$ 0.20	\$ 0.09	\$ 0.17	\$ 0.14	\$ 0.15	\$ 0.17	\$ 0.17	\$ 0.17
System Effectiveness Riders per Mile	0.03	0.05	0.04	0.05	0.05	0.04	0.05	0.04	0.04	0.05	0.05	0.04	0.04
Ridership	88	118	92	108	120	82	128	102	114	116	134	126	1,328
Mileage	2,604	2,580	2,322	2,214	2,451	1,860	2,604	2,356	2,706	2,394	2,760	2,816	29,667
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.03	\$ 0.05	\$ 0.04	\$ 0.05	\$ 0.05	\$ 0.04	\$ 0.05	\$ 0.04	\$ 0.04	\$ 0.05	\$ 0.05	\$ 0.04	\$ 0.04
System Effectiveness Riders per Mile	0.03	0.05	0.04	0.05	0.05	0.04	0.05	0.04	0.04	0.05	0.05	0.04	0.04
Ridership	808	852	971	811	898	888	936	875	870	773	757	801	10,250
Mileage	6,631	6,711	7,787	6,014	6,306	4,787	6,912	6,627	5,237	5,473	6,387	5,211	74,083
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.12	\$ 0.13	\$ 0.12	\$ 0.13	\$ 0.14	\$ 0.19	\$ 0.14	\$ 0.13	\$ 0.17	\$ 0.14	\$ 0.12	\$ 0.15	\$ 0.14
System Effectiveness Riders per Mile	0.12	0.13	0.12	0.13	0.14	0.19	0.14	0.13	0.17	0.14	0.12	0.15	0.14
Ridership	3,399	3,814	3,644	2,533	3,083	3,803	5,043	4,425	4,354	3,673	3,320	3,368	44,459
Mileage	8,108	7,681	7,283	7,369	8,425	8,266	10,094	12,636	9,061	11,014	10,344	10,444	110,725
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.42	\$ 0.50	\$ 0.50	\$ 0.34	\$ 0.37	\$ 0.46	\$ 0.50	\$ 0.35	\$ 0.48	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.40
System Effectiveness Riders per Mile	0.42	0.50	0.50	0.34	0.37	0.46	0.50	0.35	0.48	0.00	0.00	0.00	0.40

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>BEAUMONT DISTRICT</b>													
Ridership	201	398	248	185	398	248	195	229	233	398	196	187	3,116
Mileage	2,465	0	2,757	1,406	1,316	2,757	1,946	2,167	1,930	2,196	2,757	0	21,697
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	1	0	0	0	1,340	1,462	1,141	0	0	0	3,944
Farebox	30	60	30	30	30	30	0	0	0	0	0	0	210
Contract Revenue	2,075	2,269	1,969	2,192	2,683	2,609	1,780	1,949	1,757	0	0	0	19,293
Other Revenue	2,075	2,269	1,970	2,182	2,683	2,609	3,172	3,433	2,903	0	0	0	23,316
Total Revenue	\$ 4,180	\$ 4,598	\$ 3,970	\$ 4,414	\$ 5,416	\$ 5,248	\$ 6,292	\$ 6,844	\$ 5,801	\$ -	\$ -	\$ -	\$ 46,763
System Effectiveness	0.08	NR	NR	0.13	0.30	0.09	0.10	0.11	0.12	NR	NR	NR	0.14
Riders per Mile													
<b>BRYAN DISTRICT</b>													
Ridership	4,200	4,120	2,795	3,376	3,894	3,735	4,067	3,466	2,974	0	0	0	32,627
Mileage	15,878	17,099	17,343	16,500	15,866	16,667	18,239	17,012	16,846	0	0	0	151,450
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	0.26	0.24	0.16	0.20	0.25	0.22	0.22	0.20	0.18	NR	NR	NR	0.22
Riders per Mile													
<b>WALKER COUNTY SENIOR CENTER (HUNTSVILLE)</b>													
Ridership													
Mileage													
Revenue													
Federal Grants													
State Grants													
Farebox													
Contract Revenue													
Other Revenue													
Total Revenue													
System Effectiveness													
Riders per Mile													
<b>CHILDRESS DISTRICT</b>													
Ridership	86	152	129	125	181	65	91	85	117	119	96	139	1,385
Mileage	105	182	178	115	186	70	171	108	182	110	140	112	1,659
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	32	51	129	33	50	18	26	36	51	45	42	51	564
Total Revenue	\$ 32	\$ 51	\$ 129	\$ 33	\$ 50	\$ 18	\$ 26	\$ 36	\$ 51	\$ 45	\$ 42	\$ 51	\$ 564
System Effectiveness	0.82	0.84	0.72	1.09	0.97	0.93	0.53	0.79	0.64	1.08	0.69	1.24	0.83
Riders per Mile													
<b>FOARD COUNTY SENIOR CITIZENS CORP. (CROWELL)</b>													
Ridership	347	361	361	346	360	336	349	345	346	371	351	366	4,239
Mileage	356	379	452	372	424	358	375	406	370	388	388	370	4,648
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	6	10	9	10	13	13	10	13	10	10	13	10	127
Total Revenue	\$ 6	\$ 10	\$ 9	\$ 10	\$ 13	\$ 13	\$ 10	\$ 13	\$ 10	\$ 10	\$ 13	\$ 10	\$ 127
System Effectiveness	0.97	0.95	0.80	0.93	0.85	0.94	0.93	0.85	0.94	0.96	0.88	0.99	0.91
Riders per Mile													

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>Medical Center Nursing Home (Clarendon)</b>													
Ridership	32	0	0	34	0	0	0	2	1	1	81	81	313
Mileage	527	0	0	425	0	0	170	6	26	137	137	137	1,565
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Revenue</b>	\$ 0.06	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ 0.01	\$ 0.17	\$ 0.04	\$ 0.59	\$ 0.59	\$ 0.59	\$ 0.20
System Effectiveness Riders per Mile													
	280	308	310	252	252	252	264	210	252	0	0	0	2,380
	406	525	480	432	400	392	396	405	392	0	0	0	3,828
<b>Quannah Senior Citizens Center, Inc. (Quannah)</b>													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	71	105	70	51	74	61	70	62	61	0	0	0	624
<b>Total Revenue</b>	\$ 70.75	\$ 104.53	\$ 69.50	\$ 51.00	\$ 74.00	\$ 61.00	\$ 70.00	\$ 62.00	\$ 61.00	\$ NR	\$ NR	\$ NR	\$ 624.18
System Effectiveness Riders per Mile	0.69	0.59	0.65	0.58	0.63	0.64	0.67	0.52	0.64	NR	NR	NR	0.62
<b>CORPUS CHRISTI DISTRICT</b>													
Ridership	143	184	126	143	138	143	171	150	125	0	383	0	1,716
Mileage	277	414	270	336	322	328	299	289	251	0	0	0	2,786
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	463	0	0	0	0	0	0	0	0	0	0	0	463
<b>Total Revenue</b>	\$ 0.52	\$ 0.44	\$ 0.47	\$ NR	\$ NR	\$ NR	\$ 0.57	\$ 0.52	\$ 0.50	\$ NR	\$ NR	\$ NR	\$ 0.62
System Effectiveness Riders per Mile													
	10	10	10	4	4	4	34	34	34	59	59	59	321
	76	76	76	22	22	22	421	421	421	894	894	894	4,239
<b>DALLAS DISTRICT</b>													
Ridership	10	10	10	4	4	4	34	34	34	59	59	59	321
Mileage	76	76	76	22	22	22	421	421	421	894	894	894	4,239
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Revenue</b>	\$ 0.13	\$ 0.13	\$ 0.13	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.07	\$ 0.07	\$ 0.07	\$ 0.08
System Effectiveness Riders per Mile													
	386	386	386	370	370	370	495	495	495	192	192	192	4,329
	476	476	476	364	364	364	483	483	483	305	305	305	4,884
<b>C.C. Young Memorial Home (Dallas)</b>													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	180	180	180	120	120	120	295	295	295	510	510	510	3,315
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	180	180	180	120	120	120	295	295	295	510	510	510	3,315
<b>Total Revenue</b>	\$ 0.81	\$ 0.81	\$ 0.81	\$ 1.02	\$ 1.02	\$ 1.02	\$ 1.02	\$ 1.02	\$ 1.02	\$ 0.63	\$ 0.63	\$ 0.63	\$ 0.89
System Effectiveness Riders per Mile													
	0.81	0.81	0.81	1.02	1.02	1.02	1.02	1.02	1.02	0.63	0.63	0.63	0.89

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>City of Balch Springs (Balch Springs)</b>													
Ridership	450	450	450	383	383	383	466	466	466	408	408	408	4,091
Mileage	771	771	771	701	701	701	664	664	664	785	786	786	8,765
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Revenue</b>	<b>\$ 0.58</b>	<b>\$ 0.58</b>	<b>\$ 0.58</b>	<b>\$ 0.55</b>	<b>\$ 0.55</b>	<b>\$ 0.55</b>	<b>\$ 0.70</b>	<b>\$ 0.70</b>	<b>\$ 0.70</b>	<b>\$ 0.52</b>	<b>\$ 0.52</b>	<b>\$ 0.52</b>	<b>\$ 5.122</b>
System Effectiveness Riders per Mile	0.58	0.58	0.58	0.55	0.55	0.55	0.70	0.70	0.70	0.52	0.52	0.52	0.58
<b>City of Desoto Senior Center (Desoto)</b>													
Ridership	946	946	946	842	842	842	1,023	1,023	1,023	819	819	819	10,891
Mileage	1,723	1,723	1,723	1,151	1,151	1,151	615	615	615	1,363	1,363	1,363	14,556
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Revenue</b>	<b>\$ 0.55</b>	<b>\$ 0.55</b>	<b>\$ 0.55</b>	<b>\$ 0.73</b>	<b>\$ 0.73</b>	<b>\$ 0.73</b>	<b>\$ 1.66</b>	<b>\$ 1.66</b>	<b>\$ 1.66</b>	<b>\$ 0.60</b>	<b>\$ 0.60</b>	<b>\$ 0.60</b>	<b>\$ 7.15</b>
System Effectiveness Riders per Mile	0.55	0.55	0.55	0.73	0.73	0.73	1.66	1.66	1.66	0.60	0.60	0.60	0.75
<b>City of Wilmer (Wilmer)</b>													
Ridership	313	313	313	295	295	295	358	358	358	305	305	305	3,813
Mileage	1,097	1,097	1,097	1,254	1,254	1,254	1,092	1,092	1,092	1,126	1,126	1,126	11,523
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Revenue</b>	<b>\$ 0.29</b>	<b>\$ 0.29</b>	<b>\$ 0.29</b>	<b>\$ 0.24</b>	<b>\$ 0.24</b>	<b>\$ 0.24</b>	<b>\$ 0.33</b>	<b>\$ 0.33</b>	<b>\$ 0.33</b>	<b>\$ 0.27</b>	<b>\$ 0.27</b>	<b>\$ 0.27</b>	<b>\$ 3.40</b>
System Effectiveness Riders per Mile	0.29	0.29	0.29	0.24	0.24	0.24	0.33	0.33	0.33	0.27	0.27	0.27	0.33
<b>Cliff Haven Adult Day Health, Inc. (Dallas)</b>													
Ridership	504	504	504	480	480	480	512	512	512	528	528	528	6,072
Mileage	1,422	1,422	1,422	1,260	1,260	1,260	1,707	1,707	1,707	2,192	2,192	2,192	19,742
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$0.35</b>	<b>\$0.35</b>	<b>\$0.35</b>	<b>\$0.38</b>	<b>\$0.38</b>	<b>\$0.38</b>	<b>\$0.30</b>	<b>\$0.30</b>	<b>\$0.30</b>	<b>\$0.24</b>	<b>\$0.24</b>	<b>\$0.24</b>	<b>\$0.31</b>
System Effectiveness Riders per Mile	0.35	0.35	0.35	0.38	0.38	0.38	0.30	0.30	0.30	0.24	0.24	0.24	0.31
<b>Dallas County Department of Health (Dallas)</b>													
Ridership	9,700	9,700	9,700	8,852	8,852	8,852	10,028	10,028	10,028	10,259	10,259	10,260	116,518
Mileage	21,876	21,876	21,876	19,986	19,986	19,986	21,813	21,813	21,813	23,034	23,034	23,035	260,128
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Revenue</b>	<b>\$ 0.44</b>	<b>\$ 0.44</b>	<b>\$ 0.44</b>	<b>\$ 0.44</b>	<b>\$ 0.44</b>	<b>\$ 0.44</b>	<b>\$ 0.46</b>	<b>\$ 0.46</b>	<b>\$ 0.46</b>	<b>\$ 0.45</b>	<b>\$ 0.45</b>	<b>\$ 0.45</b>	<b>\$ 5.45</b>
System Effectiveness Riders per Mile	0.44	0.44	0.44	0.44	0.44	0.44	0.46	0.46	0.46	0.45	0.45	0.45	0.45

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>Fowler Christian Apartments (Dallas)</b>													
Ridership	351	768	351	330	330	330	422	422	422	500	500	500	4,809
Mileage	768	768	768	723	700	700	305	305	305	355	355	355	6,407
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	307	307	307	275	275	275	0	0	0	0	0	0	1,746
Total Revenue	\$ 307	\$ 307	\$ 307	\$ 275	\$ 275	\$ 275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,746
System Effectiveness Riders per Mile	0.46	0.46	0.46	0.46	0.47	0.47	1.38	1.38	1.38	1.41	1.41	1.41	0.75
<b>Grace Presbyterian Village Inc. (Dallas)</b>													
Ridership	92	182	92	32	32	32	135	135	135	92	92	92	1,054
Mileage	182	182	182	349	349	349	342	342	342	206	206	206	3,237
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	428	428	428	1,283
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	892	892	892	312	312	312	319	319	319	0	0	0	3,945
Total Revenue	\$ 892	\$ 892	\$ 892	\$ 312	\$ 312	\$ 312	\$ 319	\$ 319	\$ 319	\$ 428	\$ 428	\$ 428	\$ 5,228
System Effectiveness Riders per Mile	0.51	0.51	0.51	0.09	0.09	0.09	0.93	0.93	0.93	0.45	0.45	0.45	0.33
<b>Navarro Co. Assoc. for Retarded Citizens (Corsicana)</b>													
Ridership	363	932	363	466	466	466	880	880	880	264	264	264	5,920
Mileage	932	932	932	952	952	952	1,210	1,210	1,210	445	445	445	10,617
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	237	236	236	709
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	186	186	186	414	414	414	337	337	337	0	0	0	2,811
Total Revenue	\$ 186	\$ 186	\$ 186	\$ 414	\$ 414	\$ 414	\$ 337	\$ 337	\$ 337	\$ 237	\$ 236	\$ 236	\$ 3,520
System Effectiveness Riders per Mile	0.39	0.39	0.39	0.49	0.49	0.49	0.73	0.73	0.73	0.59	0.59	0.60	0.56
<b>Piano Community Homes Sponsor (Plano)</b>													
Ridership	142	644	142	222	222	222	148	202	148	177	177	177	2,121
Mileage	644	644	644	543	543	543	615	615	615	263	263	263	6,195
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	353	353	353	1,059
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	317	317	317	648	648	648	157	157	157	0	0	0	3,366
Total Revenue	\$ 317	\$ 317	\$ 317	\$ 648	\$ 648	\$ 648	\$ 157	\$ 157	\$ 157	\$ 353	\$ 353	\$ 353	\$ 4,425
System Effectiveness Riders per Mile	0.22	0.22	0.22	0.41	0.41	0.41	0.24	0.33	0.24	0.67	0.67	0.67	0.34
<b>Senior Adult Services (Addisnon)</b>													
Ridership	386	2,498	386	319	319	319	400	400	400	398	398	398	4,509
Mileage	2,498	2,498	2,498	2,359	2,359	2,359	2,545	2,545	2,545	2,757	2,757	2,757	30,477
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	763	763	763	513	513	513	660	660	660	739	739	739	8,025
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	4,139	4,139	4,139	4,139	4,139	4,139	4,136	4,136	4,140	2,213	2,213	2,213	43,889
Total Revenue	\$ 4,902	\$ 4,902	\$ 4,902	\$ 4,652	\$ 4,652	\$ 4,652	\$ 4,796	\$ 4,796	\$ 4,800	\$ 2,962	\$ 2,962	\$ 2,962	\$ 51,913
System Effectiveness Riders per Mile	0.15	0.15	0.15	0.14	0.14	0.14	0.16	0.16	0.16	0.14	0.14	0.14	0.15



# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Ridership	271	271	271	260	260	280	389	389	389	282	282	282	3,605
Mileage	766	766	766	561	561	561	814	814	814	571	570	570	8,134
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	1,000	1,000	1,000	0	0	0	0	0	0	0	0	0	3,000
Other Revenue	1,000	1,000	1,000	618	618	618	0	0	0	0	0	0	4,854
Total Revenue	\$ 2,000	\$ 2,000	\$ 2,000	\$ 618	\$ 618	\$ 618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,236
System Effectiveness Riders per Mile	0.35	0.35	0.35	0.46	0.46	0.46	0.48	0.48	0.48	0.49	0.49	0.49	0.44
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Ridership	7,827	7,881	6,329	7,153	10,658	7,825	7,095	8,494	8,759	8,068	9,336	7,716	97,341
Mileage	21,474	21,900	17,786	20,489	29,861	21,052	20,054	26,159	25,563	24,934	30,133	24,545	283,980
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness Riders per Mile	0.36	0.36	0.36	0.35	0.36	0.37	0.35	0.32	0.34	0.32	0.31	0.31	0.34
Ridership	464	543	483	316	298	402	421	490	653	486	506	595	5,657
Mileage	32,578	32,194	32,202	24,303	24,489	24,527	29,202	28,680	32,871	27,695	35,578	32,409	356,728
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	240	180	257	270	180	120	110	240	140	280	140	250	2,407
Contract Revenue	65,646	37,744	38,514	45,104	17,792	29,478	30,632	33,096	41,426	34,056	40,474	41,426	448,805
Other Revenue	65,646	37,744	38,514	45,104	17,792	29,478	30,632	33,096	41,426	34,056	40,474	41,426	448,805
Total Revenue	\$ 131,532	\$ 75,668	\$ 77,285	\$ 90,478	\$ 35,764	\$ 59,076	\$ 61,374	\$ 66,432	\$ 82,992	\$ 68,392	\$ 81,088	\$ 69,936	\$ 900,017
System Effectiveness Riders per Mile	0.01	0.02	0.01	0.01	0.01	0.02	0.01	0.02	0.02	0.02	0.01	0.02	0.02
Ridership	56	40	1,024	32	40	1,863	496	684	80	1,680	204	550	6,749
Mileage	130	1,160	1,360	714	130	1,440	945	1,120	465	1,956	269	740	10,449
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness Riders per Mile	0.43	0.03	0.75	0.04	0.31	1.29	0.52	0.61	0.17	0.86	0.76	0.74	0.65

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>Centro de Salud Familiar La Fe, Inc. (El Paso)</b>													
Ridership	47	101	44	15	9	30	18	8	20	38	14	24	368
Mileage	757	1,107	615	116	157	26	329	768	213	375	44	347	4,854
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 0.06	\$ 0.09	\$ 0.00	\$ 0.13	\$ 0.06	\$ 1.15	\$ 0.05	\$ 0.00	\$ 0.00	\$ 0.10	\$ 0.32	\$ 0.07	\$ 0.88
System Effectiveness Riders per Mile													
Ridership	156	196	132	85	66	50	63	20	22	38	28	38	894
Mileage	11,274	11,454	11,489	11,489	11,489	11,489	12,150	12,493	12,983	13,134	13,770	13,134	146,388
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 318	\$ 400	\$ 273	\$ 176	\$ 306	\$ 104	\$ 130	\$ 21	\$ 64	\$ 79	\$ 75	\$ 75	\$ 2,009
Contract Revenue	\$ 318	\$ 400	\$ 273	\$ 176	\$ 306	\$ 104	\$ 130	\$ 21	\$ 64	\$ 79	\$ 75	\$ 75	\$ 2,009
Other Revenue	\$ 636	\$ 800	\$ 546	\$ 352	\$ 612	\$ 208	\$ 260	\$ 41	\$ 108	\$ 157	\$ 149	\$ 149	\$ 4,018
Total Revenue	\$ 0.01	\$ 0.02	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.00	\$ 0.01	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.01
System Effectiveness Riders per Mile													
Ridership	438	394	468	410	456	446	422	394	576	512	480	522	5,518
Mileage	547	583	525	440	551	545	570	483	593	522	515	366	6,240
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 894	\$ 804	\$ 955	\$ 836	\$ 930	\$ 910	\$ 861	\$ 804	\$ 1,175	\$ 1,044	\$ 979	\$ 1,065	\$ 11,256
Contract Revenue	\$ 894	\$ 804	\$ 955	\$ 836	\$ 930	\$ 910	\$ 861	\$ 804	\$ 1,175	\$ 1,044	\$ 979	\$ 1,065	\$ 11,256
Other Revenue	\$ 1,787	\$ 1,608	\$ 1,909	\$ 1,672	\$ 1,922	\$ 1,875	\$ 1,794	\$ 1,608	\$ 2,422	\$ 2,141	\$ 2,037	\$ 2,205	\$ 22,979
Total Revenue	\$ 0.80	\$ 0.68	\$ 0.89	\$ 0.93	\$ 0.83	\$ 0.88	\$ 0.74	\$ 0.82	\$ 0.97	\$ 0.98	\$ 0.93	\$ 1.43	\$ 0.88
System Effectiveness Riders per Mile													
Ridership	8,024	8,078	8,759	8,810	8,155	8,901	8,916	8,821	9,141	8,780	9,148	9,929	106,462
Mileage	86,383	93,625	86,388	102,394	102,379	96,645	96,968	89,037	95,680	83,658	89,894	95,475	1,118,531
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 218,252	\$ 246,087	\$ 235,089	\$ 216,613	\$ 227,493	\$ 237,201	\$ 232,890	\$ 239,013	\$ 253,398	\$ 238,477	\$ 245,445	\$ 287,241	\$ 2,861,179
Contract Revenue	\$ 218,252	\$ 246,087	\$ 235,089	\$ 216,613	\$ 227,493	\$ 237,201	\$ 232,890	\$ 239,013	\$ 253,398	\$ 238,477	\$ 245,445	\$ 287,241	\$ 2,861,179
Other Revenue	\$ 436,504	\$ 464,339	\$ 457,321	\$ 433,226	\$ 454,986	\$ 474,402	\$ 465,780	\$ 478,026	\$ 506,796	\$ 476,954	\$ 490,890	\$ 534,482	\$ 5,673,706
Total Revenue	\$ 0.09	\$ 0.10	\$ 0.10	\$ 0.09	\$ 0.08	\$ 0.09	\$ 0.09	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.10
System Effectiveness Riders per Mile													
Ridership	3,211	3,419	3,383	3,077	3,026	3,225	3,355	2,981	3,229	3,243	3,173	3,720	39,042
Mileage	8,443	8,727	7,582	4,665	6,131	8,233	8,010	7,473	8,233	7,915	7,376	7,864	90,652
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 8,981	\$ 8,409	\$ 6,794	\$ 6,989	\$ 8,989	\$ 9,550	\$ 9,978	\$ 11,177	\$ 13,409	\$ 11,189	\$ 10,997	\$ 11,329	\$ 117,191
Contract Revenue	\$ 8,981	\$ 8,409	\$ 6,794	\$ 6,989	\$ 8,989	\$ 9,550	\$ 9,978	\$ 11,177	\$ 13,409	\$ 11,189	\$ 10,997	\$ 11,329	\$ 117,191
Other Revenue	\$ 17,962	\$ 16,818	\$ 13,588	\$ 13,978	\$ 16,778	\$ 19,100	\$ 19,956	\$ 22,354	\$ 26,818	\$ 22,378	\$ 21,994	\$ 22,659	\$ 234,382
Total Revenue	\$ 0.38	\$ 0.39	\$ 0.45	\$ 0.66	\$ 0.49	\$ 0.39	\$ 0.42	\$ 0.40	\$ 0.39	\$ 0.41	\$ 0.43	\$ 0.47	\$ 0.43
System Effectiveness Riders per Mile													

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>Sunshine House Inc. (El Paso)</b>													
Ridership	136	197	241	158	160	215	194	191	201	200	190	205	2,288
Mileage	374	437	451	407	268	437	407	389	319	409	540	318	4,756
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	277	402	492	322	326	439	402	395	416	414	242	50	482
Other Revenue	2,974	469	564	457	440	574	412	440	438	474	393	424	4,702
Total Revenue	\$ 3,251	\$ 871	\$ 1,056	\$ 779	\$ 780	\$ 1,013	\$ 853	\$ 901	\$ 884	\$ 943	\$ 1,041	\$ 884	\$ 13,290
System Effectiveness Riders per Mile	0.36	0.45	0.53	0.39	0.60	0.49	0.48	0.49	0.63	0.49	0.35	0.64	0.48
<b>Thomason Health Service Foundation (El Paso)</b>													
Ridership	325	284	432	266	396	256	315	392	412	520	500	363	4,461
Mileage	4,466	4,834	5,333	3,219	4,974	3,288	4,429	4,417	4,680	5,497	5,263	5,061	55,461
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	162	162	162	182	81	41	61	345	203	142	182	284	2,007
Other Revenue	162	162	162	162	81	41	61	345	203	142	182	284	2,007
Total Revenue	\$ 324	\$ 324	\$ 324	\$ 344	\$ 162	\$ 82	\$ 122	\$ 690	\$ 406	\$ 284	\$ 364	\$ 568	\$ 4,014
System Effectiveness Riders per Mile	0.07	0.06	0.08	0.08	0.08	0.08	0.07	0.09	0.09	0.09	0.10	0.07	0.08
<b>Town of Van Horn (El Paso)</b>													
Ridership	6,479	157	7,033	129	129	144	150	140	176	120	106	127	14,890
Mileage	3,643	3,975	3,648	3,197	3,197	3,418	3,901	3,324	4,341	6,701	3,707	4,324	47,576
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	3,494	3,300	1,223	2,174	6,984	3,316	3,494	2,524	3,706	30,215
Other Revenue	0	0	0	0	0	1,223	2,174	6,984	3,316	3,494	2,524	3,706	30,215
Total Revenue	\$ -	\$ -	\$ -	\$ 6,988	\$ 6,600	\$ 2,446	\$ 4,348	\$ 13,968	\$ 6,632	\$ 6,988	\$ 5,048	\$ 7,412	\$ 60,430
System Effectiveness Riders per Mile	1.69	0.04	1.93	0.04	0.04	0.04	0.04	0.04	0.04	0.02	0.03	0.03	0.31
<b>FORT WORTH DISTRICT</b>													
<b>City of Burleson/Senior Activity (Burleson)</b>													
Ridership	242	292	264	194	208	252	206	164	185	182	176	216	2,581
Mileage	845	810	1,234	1,265	914	1,283	1,073	607	803	651	684	831	11,000
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness Riders per Mile	0.29	0.36	0.21	0.15	0.23	0.20	0.19	0.27	0.23	0.28	0.26	0.26	0.23
<b>Concerned Citizens of Jack County (Jacksboro)</b>													
Ridership	337	552	446	440	503	408	783	490	531	539	559	567	6,155
Mileage	4,308	0	0	4,093	0	0	4,158	0	0	4,261	4,088	4,536	25,444
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	214	132	355	112	138	104	98	124	106	105	76	45	1,608
Total Revenue	\$ 214	\$ 132	\$ 355	\$ 112	\$ 138	\$ 104	\$ 98	\$ 124	\$ 106	\$ 105	\$ 76	\$ 45	\$ 1,608
System Effectiveness Riders per Mile	0.08	0.00	0.00	0.11	0.00	0.00	0.19	0.00	0.00	0.13	0.14	0.13	0.24

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>James L. West Presb. Special Care Center (Ft. Worth)</b>													
Ridership	17	7	8	4	8	11	10	10	10	7	7	4	95
Mileage	232	59	77	96	91	108	151	151	98	12	96	34	1,103
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.07	\$ 0.12	\$ 0.10	\$ 0.04	\$ 0.09	\$ 0.10	\$ 0.07	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.09
System Effectiveness Riders per Mile													
	7,708	8,340	7,281	0	0	0	7,084	8,195	9,128	9,218	8,544	8,776	74,274
	59,946	66,758	61,447	0	0	0	90,981	78,172	84,752	83,042	81,487	88,737	695,322
<b>Tarrant County/American Red Cross (Ft. Worth)</b>													
Ridership													
Mileage													
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	93,271	0	0	93,271	0	0	0	0	0	0	0	186,542
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	126,871	115,462	128,126	122,302	134,643	140,149	100,585	77,660	99,122	105,018	124,596	118,803	1,393,337
Other Revenue	198,006	212,907	131,273	123,352	389,159	167,714	101,961	127,977	100,591	155,280	173,144	168,497	2,049,658
Total Revenue	\$ 324,877	\$ 421,640	\$ 259,399	\$ 246,654	\$ 617,072	\$ 307,863	\$ 202,546	\$ 205,637	\$ 199,712	\$ 280,298	\$ 297,740	\$ 287,301	\$ 3,629,737
System Effectiveness Riders per Mile	0.13	0.12	0.12	#DIV/0!	#DIV/0!	#DIV/0!	0.08	0.10	0.11	0.11	0.10	0.10	0.11
	589	754	712	540	636	651	481	497	491	439	416	463	6,669
	2,550	2,777	3,011	2,518	2,416	2,384	375	423	467	460	333	261	17,975
<b>Trinity Terrace Retirement Center (Fort Worth)</b>													
Ridership													
Mileage													
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	457	626	636	620	465	597	643	563	717	481	461	416	6,682
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 457	\$ 626	\$ 636	\$ 620	\$ 465	\$ 597	\$ 643	\$ 563	\$ 717	\$ 481	\$ 461	\$ 416	\$ 6,682
System Effectiveness Riders per Mile	0.23	0.27	0.24	0.21	0.26	0.27	1.28	1.17	1.05	0.95	1.25	1.77	0.37
	2,458	2,938	2,659	2,317	2,811	3,058	0	0	4,151	2,821	2,369	2,795	28,377
	42,084	45,519	38,352	32,644	40,198	42,740	0	0	0	43,737	38,508	47,197	370,979
<b>HOUSTON DISTRICT</b>													
<b>American Red Cross HIV/AIDS Greater Houston Area Chapter (Houston)</b>													
Ridership													
Mileage													
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	69,995	74,521	74,296	0	0	0	77,933	77,507	80,830	455,082
Other Revenue	0	0	0	69,995	74,521	74,296	0	0	0	77,933	77,507	80,830	455,082
Total Revenue	\$ -	\$ -	\$ -	\$ 139,990	\$ 149,042	\$ 148,592	\$ -	\$ -	\$ -	\$ 155,866	\$ 155,014	\$ 161,660	\$ 910,164
System Effectiveness Riders per Mile	0.06	0.06	0.07	0.07	0.07	0.07	NR	NR	NR	0.06	0.06	0.06	0.08
	2,458	2,938	2,659	2,317	2,811	3,058	0	0	4,151	2,821	2,369	2,795	28,377
	42,084	45,519	38,352	32,644	40,198	42,740	0	0	0	43,737	38,508	47,197	370,979

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>Fort Bend Co. Senior Citizens (Richmond)</b>													
Ridership	0	0	0	0	0	0	0	787	670	667	0	0	2,124
Mileage	0	0	0	0	0	0	0	6,104	7,788	7,728	0	0	21,620
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ 16,768	\$ 8,775	\$ 8,775	\$ 8,775	\$ 8,775	\$ 8,775	\$ 8,775	\$ 8,775	\$ 12,636	\$ 90,829
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	946	1,138	1,118	0	0	0	0	0	0	0	0	0	3,202
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	49,381	13,117	13,056	12,529	12,300	12,338	14,886	12,346	16,012	155,964
Total Revenue	\$ 946	\$ 1,138	\$ 1,118	\$ 66,149	\$ 21,892	\$ 21,831	\$ 21,304	\$ 21,075	\$ 21,113	\$ 23,661	\$ 21,121	\$ 28,648	\$ 249,896
System Effectiveness Riders per Mile	NR	NR	NR	NR	NR	NR	0.13	0.09	0.09	NR	NR	NR	0.10
<b>Fort Bend County Precinct 1 (Richmond)</b>													
Ridership	942	1,150	1,093	0	0	0	0	0	0	0	0	0	3,185
Mileage	21,744	21,244	19,048	0	0	0	0	0	0	0	0	0	62,036
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ 16,768	\$ 8,775	\$ 8,775	\$ 8,775	\$ 8,775	\$ 8,775	\$ -	\$ -	\$ -	\$ 60,643
State Grants	258	345	0	0	0	0	0	0	0	0	0	0	603
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	49,880	82,766	35,074	167,750
Other Revenue	0	0	0	48,381	13,117	13,056	12,529	12,300	12,338	0	0	0	112,720
Total Revenue	\$ 258	\$ 345	\$ -	\$ 66,149	\$ 21,892	\$ 21,831	\$ 21,304	\$ 21,075	\$ 21,113	\$ 49,880	\$ 82,766	\$ 35,074	\$ 341,717
System Effectiveness Riders per Mile	0.04	0.05	0.06	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.05
<b>Montgomery County Com. on Aging dba The Friendship Center (Conroe)</b>													
Ridership	0	0	0	0	0	0	0	0	0	1,700	1,586	1,840	5,126
Mileage	20,679	19,251	17,908	0	16,600	0	19,289	0	0	15,902	15,155	16,302	141,086
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ 15,508	\$ 15,508	\$ 8,207	\$ 11,561	\$ 15,339	\$ 22,688	\$ 16,000	\$ -	\$ -	\$ 104,811
State Grants	0	0	0	0	0	3,543	2,097	0	2,874	0	1,529	0	10,042
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	1,316	2,992	0	0	0	0	13,938	11,292	31,314	60,851
Other Revenue	0	0	0	45,767	33,345	20,456	22,042	30,917	30,406	33,067	24,089	32,400	272,489
Total Revenue	\$ -	\$ -	\$ -	\$ 62,590	\$ 51,845	\$ 32,205	\$ 35,700	\$ 46,255	\$ 55,988	\$ 63,005	\$ 36,910	\$ 63,714	\$ 448,193
System Effectiveness Riders per Mile	NR	NR	NR	NR	NR	NR	0.00	NR	NR	0.11	0.10	0.11	0.04
<b>Seven Acres Jewish Geriatric Center (Houston)</b>													
Ridership	166	356	279	202	358	266	0	0	0	0	282	316	2,225
Mileage	270	411	418	0	80	88	0	0	0	149	249	238	1,903
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120	\$ -	\$ 75	\$ 120	\$ 60	\$ 375
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	30	0	90	60	0	120	0	75	120	60	555
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	75	120	60	375
Total Revenue	\$ -	\$ -	\$ 30	\$ -	\$ 90	\$ 60	\$ -	\$ 360	\$ -	\$ 225	\$ 360	\$ 180	\$ 1,305
System Effectiveness Riders per Mile	0.61	0.87	0.67	NR	4.48	3.02	#DIV/0!	#DIV/0!	#DIV/0!	0.00	1.13	1.33	1.17

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total	
<b>LAREDO DISTRICT</b>														
Border Area Nutrition Center (Laredo)	Ridership	*	*	*	*	*	*	*	*	*	*	*	0	
	Mileage	*	*	*	*	*	*	*	*	*	*	*	0	
	Revenue												\$0	
	Federal Grants	*	*	*	*	*	*	*	*	*	*	*	*	0
	State Grants	*	*	*	*	*	*	*	*	*	*	*	*	0
	Farebox	*	*	*	*	*	*	*	*	*	*	*	*	0
Total Revenue	Contract Revenue	*	*	*	*	*	*	*	*	*	*	*	0	
	Other Revenue	*	*	*	*	*	*	*	*	*	*	*	0	
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	System Effectiveness Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
Middle Rio Grande Development Foundation (Garrizo Springs)	Ridership	*	*	*	*	*	*	*	*	*	*	*	0	
	Mileage	*	*	*	*	*	*	*	*	*	*	*	0	
	Revenue												\$0	
	Federal Grants	*	*	*	*	*	*	*	*	*	*	*	0	
	State Grants	*	*	*	*	*	*	*	*	*	*	*	0	
	Farebox	*	*	*	*	*	*	*	*	*	*	*	0	
Total Revenue	Contract Revenue	*	*	*	*	*	*	*	*	*	*	*	0	
	Other Revenue	*	*	*	*	*	*	*	*	*	*	*	0	
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	System Effectiveness Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
South Texas Development Council (Laredo)	Ridership	*	*	*	*	*	*	*	*	*	*	*	0	
	Mileage	*	*	*	*	*	*	*	*	*	*	*	0	
	Revenue												\$0	
	Federal Grants	*	*	*	*	*	*	*	*	*	*	*	0	
	State Grants	*	*	*	*	*	*	*	*	*	*	*	0	
	Farebox	*	*	*	*	*	*	*	*	*	*	*	0	
Total Revenue	Contract Revenue	*	*	*	*	*	*	*	*	*	*	*	0	
	Other Revenue	*	*	*	*	*	*	*	*	*	*	*	0	
	Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	System Effectiveness Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
Lubbock District	Ridership	600	567	660	650	575	675	575	675	600	567	660	7,454	
	Mileage	6,460	6,700	6,550	6,200	6,360	6,100	6,350	6,900	5,300	6,300	6,500	76,600	
	Revenue													
	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	
Total Revenue	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	System Effectiveness Riders per Mile	0.09	0.08	0.10	0.10	0.09	0.11	0.09	0.10	0.11	0.09	0.10	0.10	
Dawson County Senior Citizens Center (Lamesa)	Ridership	329	333	315	297	287	312	324	356	348	336	344	3,951	
	Mileage	1,272	1,303	1,011	1,120	1,184	900	930	982	1,454	1,343	1,014	13,626	
	Revenue													
	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	
Total Revenue	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	
	Other Revenue	20	41	0	20	20	40	21	43	33	37	22	339	
	Total Revenue	\$ 20	\$ 41	\$ -	\$ 20	\$ 20	\$ 40	\$ 21	\$ 43	\$ 33	\$ 37	\$ 22	\$ 339	
	System Effectiveness Riders per Mile	0.26	0.26	0.31	0.27	0.24	0.35	0.24	0.36	0.24	0.25	0.34	0.29	

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>Farwell Convalescent Center (Farwell)</b>													
Ridership	41	0	0	0	0	0	0	0	0	0	0	0	41
Mileage	12,083	0	0	0	0	0	0	0	0	0	0	0	12,083
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness Riders per Mile	0.00	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
<b>Goodwill Industries (Lubbock)</b>													
Ridership	25	25	25	25	16	22	0	0	0	0	0	0	138
Mileage	1,232	1,150	1,346	1,243	847	1,927	0	0	0	0	0	0	7,745
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	50	0	0	0	0	0	0	0	0	0	0	0	50
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00
System Effectiveness Riders per Mile	0.02	0.02	0.02	0.02	0.02	0.01	NR	NR	NR	NR	NR	NR	0.02
<b>Hockley County Senior Citizens Association (Levelland)</b>													
Ridership	565	578	519	454	509	584	524	612	510	483	403	481	6,222
Mileage	1,901	2,762	21,129	1,526	1,533	1,867	1,990	1,727	2,108	1,446	1,836	1,512	40,937
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	\$0	\$0	\$0	0	0	0	0	0	0	0
Farebox	0	0	0	\$0	\$0	\$0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	\$0	\$0	\$0	0	0	0	0	0	0	0
Other Revenue	1,127	1,127	1,127	1,127	1,127	1,127	0	0	0	1,127	1,127	1,127	10,143
Total Revenue	\$ 1,127	\$ 1,127	\$ 1,127	\$ 1,127	\$ 1,127	\$ 1,127	\$ -	\$ -	\$ -	\$ 1,127	\$ 1,127	\$ 1,127	\$ 10,143
System Effectiveness Riders per Mile	0.30	0.21	0.02	0.30	0.33	0.31	NR	NR	NR	0.33	0.22	0.32	0.15
<b>Lubbock Independent School District (Lubbock)</b>													
Ridership	138	567	660	120	79	84	70	149	110	70	149	110	2,306
Mileage	1,355	1,065	1,327	665	987	1,431	920	1,885	1,367	920	1,885	1,367	15,214
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.10	\$ 0.52	\$ 0.50	\$ 0.18	\$ 0.08	\$ 0.06	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.15
System Effectiveness Riders per Mile	0.10	0.52	0.50	0.18	0.08	0.06	0.08	0.08	0.08	0.08	0.08	0.08	0.15
<b>Marian Moss Enterprises, Inc. (Lubbock)</b>													
Ridership	176	210	228	30	42	22	0	0	0	30	28	52	818
Mileage	278	301	310	350	420	250	0	0	0	307	502	449	3,167
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.63	\$ 0.70	\$ 0.74	\$ 0.09	\$ 0.10	\$ 0.09	\$ -	\$ -	\$ -	\$ 0.10	\$ 0.06	\$ 0.12	\$ 0.26
System Effectiveness Riders per Mile	0.63	0.70	0.74	0.09	0.10	0.09	NR	NR	NR	0.10	0.06	0.12	0.26

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>Prairie Acres Nursing Home (Frona)</b>													
Ridership	46	20	28	7	16	1	18	16	1	44	55	96	348
Mileage	685	97	253	376	59	0	334	350	245	485	320	120	3,324
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Revenue</b>	\$ 0.07	\$ 0.21	\$ 0.11	\$ 0.02	\$ 0.27	NR	\$ 0.05	\$ 0.05	\$ 0.00	\$ 0.09	\$ 0.17	\$ 0.80	\$ 0.10
System Effectiveness Riders per Mile													
	0.14	0.27	0.35	0.45	0.29	0.48	0.14	0.42	0.48	0.42	0.36	0.47	0.31
<b>LUFKIN DISTRICT</b>													
<b>Community Action Nacogdoches, Inc. (Nacogdoches)</b>													
Ridership	30	22	18	30	24	40	30	28	40	28	24	40	354
Mileage	211	82	52	66	82	83	211	66	83	66	66	86	1,154
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Revenue</b>	\$ 0.14	\$ 0.27	\$ 0.35	\$ 0.45	\$ 0.29	\$ 0.48	\$ 0.14	\$ 0.42	\$ 0.48	\$ 0.42	\$ 0.36	\$ 0.47	\$ 0.31
System Effectiveness Riders per Mile													
	0.14	0.27	0.35	0.45	0.29	0.48	0.14	0.42	0.48	0.42	0.36	0.47	0.31
<b>Health Horizons (Nacogdoches)</b>													
Ridership	0	26	27	8	26	27	8	18	11	0	0	12	163
Mileage	0	270	554	1,587	270	554	1,587	1,977	1,855	0	22	200	8,876
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Revenue</b>	\$ NR	\$ 0.10	\$ 0.00	\$ 0.01	\$ 0.10	\$ 0.05	\$ 0.01	\$ 0.01	\$ 0.01	\$ NR	\$ NR	\$ 0.06	\$ 0.02
System Effectiveness Riders per Mile													
		0.10	0.00	0.01	0.10	0.05	0.01	0.01	0.01	NR	NR	0.06	0.02
<b>Nacogdoches Handicapped Housing (Nacogdoches)</b>													
Ridership	124	90	0	8	18	11	44	17	56	76	102	89	635
Mileage	510	390	0	1,587	1,977	1,855	237	69	334	373	434	465	8,231
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Revenue</b>	\$ 0.24	\$ 0.23	\$ NR	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.19	\$ 0.25	\$ 0.17	\$ 0.20	\$ 0.24	\$ 0.19	\$ 0.08
System Effectiveness Riders per Mile													
	0.40	0.60	0.79	0.62	0.54	0.51	0.72	0.37	0.51	1.00	1.00	1.00	0.61
<b>ODESSA DISTRICT</b>													
<b>Community and Senior Services of Midland, Inc. (Midland)</b>													
Ridership	261	287	427	336	378	320	204	192	363	369	285	230	3,652
Mileage	656	475	541	545	703	628	282	525	709	369	285	230	5,948
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Revenue</b>	\$ 0.40	\$ 0.60	\$ 0.79	\$ 0.62	\$ 0.54	\$ 0.51	\$ 0.72	\$ 0.37	\$ 0.51	\$ 1.00	\$ 1.00	\$ 1.00	\$ 0.61
System Effectiveness Riders per Mile													
	0.40	0.60	0.79	0.62	0.54	0.51	0.72	0.37	0.51	1.00	1.00	1.00	0.61



# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Ridership	742	0	0	659	600	609	730	0	639	735	729	732	6,175
Mileage	1,916	0	0	1,041	1,392	1,182	1,593	1,578	1,486	1,911	1,940	1,533	15,572
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 0.39	\$ -	\$ -	\$ 0.63	\$ 0.43	\$ 0.52	\$ 0.46	\$ 0.00	\$ 0.43	\$ 0.38	\$ 0.38	\$ 0.48	\$ 0.40
System Effectiveness Riders per Mile	NR	NR	NR	NR	0.43	0.52	0.46	0.00	0.43	0.38	0.38	0.48	0.40
Ridership	1	67	57	21	4	4	26	97	19	0	0	0	296
Mileage	6	1,150	1,242	81	58	58	0	1,887	108	0	0	0	4,570
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ -0.17	\$ 0.06	\$ -0.05	\$ 0.28	\$ -0.07	\$ 0.07	\$ NR	\$ 0.05	\$ 0.18	\$ NR	\$ NR	\$ NR	\$ -0.06
System Effectiveness Riders per Mile	NR	0.06	0.05	0.28	0.07	0.07	NR	0.05	0.18	NR	NR	NR	0.06
Ridership	41	38	21	0	0	0	33	29	4	0	0	0	166
Mileage	947	746	426	0	0	0	857	838	78	0	0	0	3,892
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 0.04	\$ 0.05	\$ -0.05	\$ NR	\$ NR	\$ NR	\$ 0.04	\$ 0.03	\$ 0.05	\$ NR	\$ NR	\$ NR	\$ -0.04
System Effectiveness Riders per Mile	NR	0.05	0.05	NR	NR	NR	0.04	0.03	0.05	NR	NR	NR	0.04
Ridership	81	66	90	50	76	85	38	100	62	85	58	91	882
Mileage	250	160	100	170	267	311	80	240	255	350	95	300	2,578
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21	\$ 10	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 307	\$ 354	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 661
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,628	\$ 409	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,037
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ 7,956	\$ 773	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,729
System Effectiveness Riders per Mile	NR	NR	NR	0.29	0.28	0.27	NR	NR	NR	NR	NR	NR	0.34
Ridership	445	510	474	510	444	462	510	444	462	0	0	0	4,261
Mileage	950	1,103	1,030	758	836	637	510	444	462	242	301	272	7,595
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 91	\$ 112	\$ 102	\$ 91	\$ 112	\$ 102	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 611
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 91	\$ 112	\$ 102	\$ 91	\$ 112	\$ 102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 611
System Effectiveness Riders per Mile	0.47	0.46	0.44	0.67	0.53	0.73	1.00	1.00	1.00	NR	NR	NR	0.56

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Ridership	225	183	187	0	0	0	220	72	173	104	49	0	1,213
Mileage	358	247	461	0	0	0	0	0	583	244	347	571	2,811
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	13	25	16	0	0	0	22	20	13	0	0	0	109
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	99	0	426	0	0	0	290	286	1	0	0	0	1,102
Total Revenue	\$ 112	\$ 25	\$ 442	\$ -	\$ -	\$ -	\$ 312	\$ 306	\$ 14	\$ -	\$ -	\$ -	\$ 1,211
System Effectiveness Riders per Mile	0.63	0.74	0.41	NR	NR	NR	NR	NR	NR	0.43	0.14	0.00	0.43
Ridership	108	161	148	0	0	0	0	0	0	0	0	0	417
Mileage	341	498	719	0	0	0	0	0	0	0	0	0	1,558
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness Riders per Mile	0.32	0.32	0.21	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.27
Ridership	483	373	380	383	225	305	405	326	375	376	344	380	4,365
Mileage	1,292	1,151	773	1,020	375	814	926	732	908	819	650	670	10,130
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness Riders per Mile	0.37	0.32	0.50	0.38	0.60	0.37	0.44	0.45	0.41	0.46	0.53	0.57	0.43
Ridership	199	133	131	0	133	131	0	138	152	126	0	109	1,252
Mileage	887	0	789	0	1,063	955	0	1,087	0	542	0	563	5,686
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness Riders per Mile	0.22	NR	0.17	NR	0.13	0.14	NR	0.13	NR	0.23	NR	0.19	0.21
Ridership	156	209	133	0	0	0	138	175	113	199	290	334	1,747
Mileage	252	311	228	0	0	0	367	350	310	0	0	0	1,818
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness Riders per Mile	0.62	0.67	0.58	NR	NR	NR	0.38	0.50	0.36	NR	NR	NR	0.56

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>PHARR DISTRICT</b>													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	5,227	0	6,540	0	0	0	0	0	0	0	0	0	11,767
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
<b>Amigos Del Valle, Inc. (Mission)</b>													
Ridership	580	458	500	0	486	534	526	486	534	588	284	634	5,610
Mileage	475	456	327	246	415	287	327	415	344	321	331	475	4,419
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness Riders per Mile	1.22	1.00	1.53	0.00	1.17	1.86	1.61	1.17	1.55	1.83	0.86	1.33	1.27
<b>City Of Port Isabel (Port Isabel)</b>													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
<b>Rio Grande State Center (Harlingen)</b>													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
<b>Southwest Key Program, Inc. (Brownsville)</b>													
Ridership	5	13	11	13	281	309	231	814	219	0	0	0	1,896
Mileage	896	789	459	638	766	1,495	2,503	2,130	2,824	0	0	0	12,500
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness Riders per Mile	0.01	0.02	0.02	0.02	0.37	0.21	0.09	0.38	0.08	NR	NR	NR	0.15
<b>SAN ANGELO DISTRICT</b>													
Ridership	371	369	346	331	310	315	329	301	364	335	296	302	3,969
Mileage	1,340	1,253	1,266	1,233	1,095	1,070	1,166	1,128	1,182	1,215	1,076	1,034	14,058
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness Riders per Mile	0.28	0.29	0.27	0.27	0.28	0.29	0.28	0.27	0.31	0.28	0.28	0.29	0.28
<b>Baptist Memorial Geriatric Center (San Angelo)</b>													

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Ridership	20	25	18	2	3	4	1	1	2	2	2	1	81
Mileage	1,098	1,098	1,098	1,080	940	900	850	736	955	735	656	402	10,548
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	10	10	10	0	0	0	30
Total Revenue	\$ 0.48	\$ 0.00	\$ 0.00	\$ 0.49	\$ 0.49	\$ 0.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30.00
System Effectiveness Riders per Mile	0.48	0.00	0.00	0.49	0.49	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.01
Ridership	339	251	201	263	170	197	206	118	180	235	220	221	2,601
Mileage	414	385	353	282	319	308	370	178	247	334	539	380	4,109
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.62	\$ 0.65	\$ 0.57	\$ 0.93	\$ 0.53	\$ 0.64	\$ 0.56	\$ 0.66	\$ 0.73	\$ 0.70	\$ 0.41	\$ 0.58	\$ 0.63
System Effectiveness Riders per Mile	0.62	0.65	0.57	0.93	0.53	0.64	0.56	0.66	0.73	0.70	0.41	0.58	0.63
Ridership	7	3	4	2	2	2	2	3	5	5	8	5	49
Mileage	1,207	516	583	1,207	348	375	181	324	919	54	492	861	6,377
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.00	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.09	\$ 0.02	\$ 0.01	\$ 0.01
System Effectiveness Riders per Mile	0.01	0.01	0.01	0.00	0.01	0.01	0.01	0.01	0.01	0.09	0.02	0.01	0.01
Ridership	366	366	366	613	614	614	693	693	693	618	619	619	6,874
Mileage	2,996	2,999	2,999	3,315	3,316	3,316	3,076	3,078	3,079	3,025	3,025	3,025	37,253
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	10	10	10	0	0	0	30
Total Revenue	\$ 0.12	\$ 0.12	\$ 0.12	\$ 0.18	\$ 0.19	\$ 0.19	\$ 0.23	\$ 0.23	\$ 0.23	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.18
System Effectiveness Riders per Mile	0.12	0.12	0.12	0.18	0.19	0.19	0.23	0.23	0.23	0.20	0.20	0.20	0.18
Ridership	30	120	0	134	50	122	101	202	138	56	119	78	1,150
Mileage	15	81	0	167	31	61	64	464	87	53	86	33	1,142
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 2.00	\$ 1.48	\$ 0.00	\$ 0.80	\$ 1.61	\$ 2.00	\$ 1.58	\$ 0.44	\$ 1.59	\$ 1.06	\$ 1.38	\$ 2.36	\$ 1.01
System Effectiveness Riders per Mile	2.00	1.48	NR	0.80	1.61	2.00	1.58	0.44	1.59	1.06	1.38	2.36	1.01

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

## FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>Rio Concho West (San Angelo)</b>													
Ridership	288	276	406	260	138	223	190	208	235	382	180	141	2,927
Mileage	122	123	226	129	78	176	167	451	198	188	79	164	2,101
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 2.36	\$ 2.24	\$ 1.80	\$ 2.02	\$ 1.77	\$ 1.27	\$ 1.14	\$ 0.46	\$ 1.19	\$ 2.03	\$ 2.28	\$ 0.86	\$ 1.39
System Effectiveness Riders per Mile	4	7	4	6	9	5	8	5	9	3	10	8	80
<b>Sterling County (Sterling County)</b>													
Ridership	184	469	178	532	642	377	559	294	591	95	740	739	5,400
Mileage													
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.02	\$ 0.01	\$ 0.02	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.02	\$ 0.02	\$ 0.03	\$ 0.01	\$ 0.01	\$ 0.01
System Effectiveness Riders per Mile	288	0	0	271	297	0	257	232	269	257	228	230	2,329
<b>West Texas Christian Foundation (San Angelo)</b>													
Ridership	601	0	0	554	604	0	619	539	619	619	533	515	5,203
Mileage													
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	201	155	201	201	177	200	1,135
Total Revenue	\$ 0.48	\$ NR	\$ NR	\$ 0.49	\$ 0.49	\$ NR	\$ 0.42	\$ 0.00	\$ 0.00	\$ 0.42	\$ 0.43	\$ 0.45	\$ 0.45
System Effectiveness Riders per Mile	1,372	1,108	1,272	1,244	1,248	1,728	1,267	1,019	1,453	1,285	1,133	1,348	15,477
<b>SAN ANTONIO DISTRICT</b>													
Ridership	2,672	2,720	3,118	2,371	2,082	2,850	3,022	2,780	4,219	3,659	3,871	4,160	37,524
Mileage													
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.51	\$ 0.41	\$ 0.41	\$ 0.52	\$ 0.60	\$ 0.61	\$ 0.42	\$ 0.37	\$ 0.34	\$ 0.35	\$ 0.29	\$ 0.32	\$ 0.41
System Effectiveness Riders per Mile	1,921	2,131	1,900	1,898	1,853	1,991	2,134	2,130	2,216	2,725	1,994	2,725	25,618
<b>Air Force Village II, Inc. (San Antonio)</b>													
Ridership	6,799	6,500	7,100	7,100	6,150	6,047	6,290	6,447	5,927	11,654	6,560	6,500	83,074
Mileage													
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	807	1,191	925	1,102	785	686	891	1,134	1,304	1,021	1,134	862	11,842
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 807	\$ 1,191	\$ 925	\$ 1,102	\$ 785	\$ 686	\$ 891	\$ 1,134	\$ 1,304	\$ 1,021	\$ 1,134	\$ 862	\$ 11,842
System Effectiveness Riders per Mile	0.28	0.33	0.27	0.27	0.30	0.33	0.34	0.33	0.37	0.23	0.30	0.42	0.31

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Blessed Sacramento Church Senior Center (San Antonio)													
Ridership	90	60	69	87	90	82	62	52	60	60	62	44	818
Mileage	94	121	179	92	94	99	84	89	87	113	97	65	1,213
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.96	\$ 0.50	\$ 0.39	\$ 0.95	\$ 0.96	\$ 0.83	\$ 0.74	\$ 0.58	\$ 0.69	\$ 0.53	\$ 0.64	\$ 0.68	\$ 0.67
System Effectiveness Riders per Mile													
	162	70	95	56	54	22	78	92	92	104	114	134	1,073
	325	178	88	172	97	27	209	144	148	212	181	286	2,067
Christian Senior Services (San Antonio)													
Ridership													
Mileage													
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.50	\$ 0.39	\$ 1.08	\$ 0.33	\$ 0.56	\$ 0.81	\$ 0.37	\$ 0.64	\$ 0.62	\$ 0.49	\$ 0.63	\$ 0.47	\$ 0.52
System Effectiveness Riders per Mile													
City of San Antonio Housing Authority E&D Prog (San Antonio)													
Ridership													
Mileage													
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness Riders per Mile													
City of San Antonio Support Serv. for Elderly (San Antonio)													
Ridership	3,249	2,889	2,413	2,762	2,525	2,365	2,870	2,410	3,167	2,684	2,501	3,084	32,899
Mileage	43,558	46,112	38,882	37,024	40,579	35,884	36,875	36,608	41,278	39,715	36,031	40,766	480,322
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.07	\$ 0.06	\$ 0.06	\$ 0.07	\$ 0.06	\$ 0.07	\$ 0.07	\$ 0.06	\$ 0.08	\$ 0.07	\$ 0.07	\$ 0.08	\$ 0.07
System Effectiveness Riders per Mile													
Eden Heights, Inc. (New Braunfels)													
Ridership	227	236	212	222	433	252	224	202	240	138	146	194	2,726
Mileage	123	102	152	99	115	115	116	101	123	67	71	122	1,306
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 1.86	\$ 2.31	\$ 1.39	\$ 2.24	\$ 3.77	\$ 2.19	\$ 1.93	\$ 2.00	\$ 1.95	\$ 2.06	\$ 2.06	\$ 1.59	\$ 2.09
System Effectiveness Riders per Mile													

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Ridership	631	622	635	620	624	627	625	613	627	626	620	627	6,497
Mileage	1,267	1,232	1,250	1,323	1,330	1,235	1,245	1,351	1,332	1,267	1,252	1,269	15,353
Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness Riders per Mile	0.50	0.50	0.51	0.47	0.47	0.51	0.50	0.45	0.47	0.49	0.50	0.49	0.49
Ridership	36	42	26	27	25	34	64	48	72	58	51	98	581
Mileage	226	783	383	240	253	362	797	541	1,023	761	775	1,242	7,386
Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness Riders per Mile	0.16	0.05	0.07	0.11	0.10	0.09	0.08	0.09	0.07	0.08	0.07	0.08	0.08
Ridership	673	691	646	626	736	673	683	704	722	661	584	755	8,164
Mileage	3,300	3,497	2,733	2,896	3,163	2,950	3,144	3,189	3,429	3,563	3,053	3,077	37,974
Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Grants	1,278	1,542	1,044	268	293	250	975	2,326	1,705	1,160	267	453	11,561
State Grants	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
Farebox	1,000	1,000	1,000	1,000	979	923	1,000	1,000	1,000	1,382	1,087	1,281	12,461
Contract Revenue	3,278	3,542	3,044	2,067	2,272	2,173	2,975	4,326	3,705	3,542	2,364	2,734	36,022
Other Revenue	0.20	0.20	0.24	0.22	0.23	0.23	0.22	0.22	0.21	0.19	0.19	0.25	0.21
Total Revenue	\$ 3,278	\$ 3,542	\$ 3,044	\$ 2,067	\$ 2,272	\$ 2,173	\$ 2,975	\$ 4,326	\$ 3,705	\$ 3,542	\$ 2,364	\$ 2,734	\$ 36,022
System Effectiveness Riders per Mile	0.20	0.20	0.24	0.22	0.23	0.23	0.22	0.22	0.21	0.19	0.19	0.25	0.21

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>Inman Christian Center (San Antonio)</b>													
Ridership	413	412	323	282	466	258	121	144	115	47	58	51	2,690
Mileage	502	345	386	310	403	327	436	423	357	390	391	279	4,559
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 0.82	\$ 1.19	\$ 0.82	\$ 0.91	\$ 1.16	\$ 0.79	\$ 0.28	\$ 0.34	\$ 0.32	\$ 0.12	\$ 0.15	\$ 0.18	\$ 0.59
System Effectiveness Riders per Mile													
	0	0	0	0	0	0	9	14	19	50	34	32	158
	0	0	0	0	0	0	179	384	360	399	383	393	2,078
<b>Kirby Senior Center (San Antonio)</b>													
Ridership													
Mileage													
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR
System Effectiveness Riders per Mile													
	0	0	0	0	0	0	28	19	32	24	26	32	190
	0	0	0	22	479	0	650	425	380	480	425	380	3,263
<b>Mexican American Unity Council (San Antonio)</b>													
Ridership													
Mileage													
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR
System Effectiveness Riders per Mile													
	0	0	0	0	0	1	28	19	32	24	26	32	190
	0	0	0	22	479	0	650	425	380	480	425	380	3,263
<b>Mission Road Develop. Center (San Antonio)</b>													
Ridership	346	413	369	1,004	469	399	430	449	331	478	498	695	5,881
Mileage	1,200	2,696	1,977	2,206	3,804	4,523	5,604	2,253	6,050	4,846	6,186	5,084	46,429
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 0.29	\$ 0.15	\$ 0.19	\$ 0.46	\$ 0.12	\$ 0.09	\$ 0.08	\$ 0.20	\$ 0.05	\$ 0.10	\$ 0.08	\$ 0.14	\$ 0.13
System Effectiveness Riders per Mile													
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0



# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>Presa Community Service Ctr. (San Antonio)</b>													
Ridership	2,298	2,785	2,560	2,333	2,460	2,482	2,761	2,605	2,675	2,639	2,759	1,666	30,023
Mileage	16,360	17,176	15,704	16,223	18,255	17,369	19,967	21,315	16,658	18,266	19,215	21,740	218,248
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness Riders per Mile	0.14	0.16	0.16	0.14	0.13	0.14	0.14	0.12	0.16	0.14	0.14	0.14	0.08
<b>Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)</b>													
Ridership	0	0	4	0	0	0	0	0	0	0	0	0	4
Mileage	0	0	60	0	0	0	0	0	0	0	0	0	60
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
<b>San Antonio AIDS Foundation (San Antonio)</b>													
Ridership	97	98	97	60	60	60	74	74	74	75	75	76	920
Mileage	878	878	879	575	575	574	694	694	694	1,250	1,250	1,250	10,191
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness Riders per Mile	0.11	0.11	0.11	0.10	0.10	0.10	0.11	0.11	0.11	0.06	0.06	0.06	0.09
<b>San Antonio Lighthouse (San Antonio)</b>													
Ridership	36	21	12	11	21	7	11	11	17	92	124	15	392
Mileage	929	681	418	274	250	88	377	127	289	609	1,203	151	5,396
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness Riders per Mile	0.04	0.03	0.03	0.04	0.08	0.08	0.07	0.09	0.06	0.15	0.10	0.10	0.07

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Ridership	400	400	400	400	204	205	532	532	532	560	560	560	5,090
Mileage	546	546	546	521	521	521	553	553	553	600	600	600	6,661
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	250	250	250	250	250	250	1,500
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.73	\$ 0.73	\$ 0.73	\$ 0.39	\$ 0.39	\$ 0.39	\$ 0.96	\$ 0.96	\$ 0.96	\$ 0.93	\$ 0.93	\$ 0.93	\$ 1,500
System Effectiveness Riders per Mile	0.73	0.73	0.73	0.39	0.39	0.39	0.96	0.96	0.96	0.93	0.93	0.93	0.76
Ridership	765	876	922	852	852	852	848	848	849	0	0	0	7,664
Mileage	822	914	855	881	882	882	922	922	921	0	0	0	8,001
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.93	\$ 0.96	\$ 1.08	\$ 0.97	\$ 0.97	\$ 0.97	\$ 0.92	\$ 0.92	\$ 0.92	\$ 0.92	\$ 0.92	\$ 0.92	\$ 0.96
System Effectiveness Riders per Mile	0.93	0.96	1.08	0.97	0.97	0.97	0.92	0.92	0.92	0.92	0.92	0.92	0.96
Ridership	329	272	282	433	340	336	191	164	154	236	188	216	3,141
Mileage	420	444	420	666	422	513	485	456	364	437	404	395	5,426
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.78	\$ 0.61	\$ 0.67	\$ 0.65	\$ 0.81	\$ 0.65	\$ 0.39	\$ 0.36	\$ 0.42	\$ 0.54	\$ 0.47	\$ 0.55	\$ 0.58
System Effectiveness Riders per Mile	0.78	0.61	0.67	0.65	0.81	0.65	0.39	0.36	0.42	0.54	0.47	0.55	0.58
Ridership	326	336	322	344	299	340	366	161	362	372	382	384	4,004
Mileage	1,207	1,132	1,188	1,161	1,146	1,217	1,240	950	1,269	1,180	1,267	1,204	14,159
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.27	\$ 0.30	\$ 0.27	\$ 0.30	\$ 0.26	\$ 0.28	\$ 0.30	\$ 0.17	\$ 0.29	\$ 0.32	\$ 0.31	\$ 0.32	\$ 0.28
System Effectiveness Riders per Mile	0.27	0.30	0.27	0.30	0.26	0.28	0.30	0.17	0.29	0.32	0.31	0.32	0.28
Ridership	642	723	647	546	625	764	843	744	608	793	871	930	8,736
Mileage	7,449	7,186	5,251	5,428	6,966	7,724	8,309	7,086	6,399	9,111	8,096	9,513	88,518
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	1,832	1,559	2,186	2,334	1,108	1,873	1,983	1,104	1,767	875	1,500	2,392	20,513
Farebox	7,790	7,790	7,600	7,440	14,400	14,400	8,970	7,410	10,800	14,880	14,880	16,320	129,560
Contract Revenue	2,412	2,142	2,090	9,859	13,363	17,558	2,403	1,986	3,024	18,979	19,046	20,890	113,752
Other Revenue	\$ 12,034	\$ 11,491	\$ 11,876	\$ 19,633	\$ 25,751	\$ 33,831	\$ 13,356	\$ 10,500	\$ 15,591	\$ 34,734	\$ 35,436	\$ 39,602	\$ 263,825
Total Revenue	\$ 0.09	\$ 0.10	\$ 0.12	\$ 0.10	\$ 0.09	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.09	\$ 0.11	\$ 0.10	\$ 0.10
System Effectiveness Riders per Mile	0.09	0.10	0.12	0.10	0.09	0.10	0.10	0.10	0.10	0.09	0.11	0.10	0.10

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
<b>TYLER DISTRICT</b>													
Ridership	30	30	30	6	0	0	0	0	0	0	0	0	95
Mileage	229	229	229	416	0	0	0	0	0	0	0	0	1,103
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	122	122	122	122	0	0	0	0	0	0	0	0	367
Total Revenue	\$ 122	\$ 122	\$ 122	\$ 122	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 367
System Effectiveness	0.13	0.13	0.13	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.09
Riders per Mile													
Ridership	34	42	37	64	60	50	3	8	17	51	7	11	384
Mileage	0	0	0	756	189	250	43	67	457	816	220	50	2,848
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	#DIV/0!	#DIV/0!	#DIV/0!	0.08	0.32	0.00	0.07	0.12	0.04	0.06	0.03	0.22	0.13
Riders per Mile													
Ridership	172	204	122	93	191	133	213	207	233	244	241	227	2,280
Mileage	348	444	166	185	622	311	637	627	748	780	750	701	6,319
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	14,535
Total Revenue	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 14,535
System Effectiveness	0.49	0.46	0.73	0.50	0.31	0.43	0.33	0.33	0.31	0.31	0.32	0.32	0.36
Riders per Mile													
Ridership	307	306	306	238	238	238	276	277	238	267	266	267	3,223
Mileage	358	358	359	235	235	235	263	263	235	342	342	343	3,568
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	477	477	477	441	441	477	537	537	537	4,401
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	527	527	527	477	477	477	441	441	477	537	537	537	2,058
Total Revenue	\$ 0.86	\$ 0.85	\$ 0.85	\$ 1.01	\$ 1.01	\$ 1.01	\$ 1.05	\$ 1.05	\$ 1.01	\$ 0.78	\$ 0.78	\$ 0.78	\$ 6,459
System Effectiveness													
Riders per Mile													
Ridership	417	403	580	339	391	370	290	384	361	260	297	363	4,455
Mileage	851	977	935	463	542	566	370	416	499	433	480	531	7,083
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	913	734	699	690	702	773	715	844	906	611	694	820	9,101
Total Revenue	\$ 913	\$ 734	\$ 699	\$ 690	\$ 702	\$ 773	\$ 715	\$ 844	\$ 906	\$ 611	\$ 694	\$ 820	\$ 9,101
System Effectiveness	0.49	0.41	0.62	0.70	0.72	0.65	0.78	0.92	0.72	0.60	0.62	0.68	0.63
Riders per Mile													

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Salvation Army William Booth Apts. (Tyler)	147 953	199 1,383	0 1,130	0 0	0 0	0 0	0 940	0 976	0 862	75 1,128	79 1,341	96 587	596 9,300
Ridership													
Mileage													
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.15	\$ 0.14	\$ 0.00	\$ NR	\$ NR	\$ NR	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.07	\$ 0.06	\$ 0.16	\$ 0.06
System Effectiveness Riders per Mile													
Ridership	29	34	0	29	34	0	0	0	0	0	0	0	126
Mileage	397	425	0	397	425	0	0	0	0	0	0	0	1,644
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ NR	\$ NR	\$ NR	\$ 0.07	\$ 0.08	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR
System Effectiveness Riders per Mile													
Ridership	314	286	248	215	255	202	241	205	271	277	277	323	3,094
Mileage	2,108	1,798	2,049	1,458	1,799	1,782	2,038	1,020	1,502	1,468	1,221	1,970	20,213
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	267	287	329	0	0	0	240	178	238	458	471	562	3,050
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 267.00	\$ 287.00	\$ 329.00	\$ -	\$ -	\$ -	\$ 240.00	\$ 178.00	\$ 238.00	\$ 458.00	\$ 471.00	\$ 562.00	\$ 3,050.00
System Effectiveness Riders per Mile	0.15	0.15	0.12	0.15	0.14	0.11	0.12	0.20	0.18	0.19	0.23	0.16	0.15
Ridership	314	277	283	227	299	346	360	340	432	313	415	527	4,133
Mileage	983	709	870	642	704	1,040	1,452	1,689	1,979	1,770	1,474	1,274	14,566
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	19	21	79	0	0	0	118
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	15	0	11	18	15	15	0	0	0	193	86	80	433
Other Revenue	15	0	0	18	15	15	19	21	79	193	86	80	551
Total Revenue	\$ 0.32	\$ 0.39	\$ 0.33	\$ 0.35	\$ 0.42	\$ 0.33	\$ 0.25	\$ 0.20	\$ 0.22	\$ 0.18	\$ 0.28	\$ 0.41	\$ 0.28
System Effectiveness Riders per Mile													
Ridership	503	348	579	254	517	386	402	345	455	479	595	575	5,438
Mileage	1,162	987	1,074	510	622	999	909	780	1,021	1,024	386	1,094	10,568
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	120	85	98	48	88	40	53	55	131	50	35	30	833
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 120.00	\$ 85.00	\$ 98.00	\$ 48.00	\$ 88.00	\$ 40.00	\$ 53.00	\$ 55.00	\$ 131.00	\$ 50.00	\$ 35.00	\$ 30.00	\$ 833.00
System Effectiveness Riders per Mile	0.43	0.35	0.54	0.50	0.83	0.39	0.44	0.44	0.45	0.47	1.54	0.53	0.51

## WICHITA FALLS DISTRICT

### Bowie Senior Citizens Project, Inc. (Bowie)

### Electra Service Corporation (Electra)

### Young County Senior Citizens Assoc. (Graham)

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

Data Item	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Young County Senior Cub Center (Olney)	129 503	156 412	148 574	253 245	348 380	256 456	289 398	394 399	142 564	124 458	243 492	165 590	2,647 5,471
Ridership													
Mileage													
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	189	88	630	190	181	91	84	149	164	38	26	56	1,886
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 189	\$ 88	\$ 630	\$ 190	\$ 181	\$ 91	\$ 84	\$ 149	\$ 164	\$ 38	\$ 26	\$ 56	\$ 1,886
System Effectiveness Riders per Mile	0.26	0.38	0.26	1.03	0.92	0.56	0.73	0.99	0.25	0.27	0.49	0.28	0.48
<b>YOAKUM DISTRICT</b>													
Ridership													
Mileage													
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR

## GRAND TOTALS FOR FISCAL YEAR 2007

Elderly Individuals & Individuals with Disabilities	114,424 613,232	112,637 609,163	110,820 590,663	89,140 460,491	96,777 506,262	96,902 472,006	104,982 579,267	104,536 541,742	112,383 564,246	102,984 581,403	103,425 585,918	105,998 608,971	1,255,028 6,713,365
Ridership													
Mileage													
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	6,079	5,888	6,970	4,469	93,271	3,543	2,097	3,454	2,874	4,904	1,529	6,642	196,684
Contract Revenue	347,078	368,410	361,281	413,327	394,580	412,136	339,063	353,059	372,524	504,527	537,294	520,441	4,923,728
Other Revenue	358,648	347,985	347,985	571,171	464,593	472,855	390,061	413,646	431,375	488,466	488,746	512,754	5,286,675
Total Revenue	\$ 711,805	\$ 815,574	\$ 715,236	\$ 1,038,013	\$ 968,935	\$ 917,877	\$ 764,704	\$ 803,247	\$ 851,269	\$ 1,032,691	\$ 1,043,042	\$ 1,052,472	\$ 10,734,816
System Effectiveness Riders per Mile	0.19	0.18	0.19	0.19	0.19	0.21	0.18	0.19	0.20	0.18	0.18	0.17	0.19

\* Indicates data not reported.  
# Purchase of Service (POS)  
\*\* No longer an agency

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# **SUMMARY**

## **JOB ACCESS AND REVERSE COMMUTE PROGRAM**

### **(Section 5316)**

The Section 5316 Grant Program (49 USC, Section 5316) provides public transportation to assist people to and from urban and suburban workplaces. TxDOT administers the FTA Section 5316 Job Access and Reverse Commute Program, more commonly called *JARC*, to address the unique transportation challenges faced welfare recipients and low income persons seeking to get and keep jobs. Similar to the Elderly Individuals and Individuals with Disabilities Program, project boundaries are defined in the application for funds.

JARC's Job Access provisions seek to increase public transportation opportunities for welfare recipients and low income persons to their places of employment and other support activities. These support activities include training, job preparation and interviews, and daycare destinations.

JARC's Reverse Commute provisions have no income orientation, but instead involve public transportation to a suburban destination.

In 1999, JARC began as a national competition and evolved to a congressional earmarking opportunity. The data for 2006 listed on Table 31 show the projects that come from this era.

On August 10, 2005, the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users* (SAFETEA-LU) was enacted. With this enactment JARC became a formula program to the states. All JARC projects must be selected from a competition which is held annually for small urban and non urban (rural) areas of the state. On May 1, 2007, Circular 9050.1, JARC Program Guidance and Application Instructions went into effect. This circular issues guidance on the administration of the JARC program under 49 USC 5316, and guidance for grant applicants. Data from projects 2007 forward is from competitively selected projects.

**TABLE 31: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC)**  
**Fiscal Years 2006 and 2007**

JARC RECIPIENTS	OPERATIONAL DATA					
	Unlinked Passenger Trips		Vehicle Revenue Miles		Vehicle Revenue Hours	
	2006	2007	2006	2007	2006	2007
<b>MTAs</b>						
Austin	29,396	44,626	62,479	113,351	3,246	5,881
Corpus Christi	NR	3,982	NR	142,239	NR	6,032
<b>Urbanized Area</b>						
Abilene	18,435	20,812	135,093	142,266	10,252	12,291
Brownsville	NR	12,887	NR	22,572	NR	1,713
Galveston	80,455	105,140	95,338	175,284	6,203	11,233
McAllen	NR	6,899	NR	105,668	NR	5,075
<b>Nonurbanized Systems</b>						
Community Act. Council of South Texas	NR	1,080	NR	10,589	NR	427
Community Council of Southwest Texas	NR	1,628	NR	458	NR	611
<b>Total</b>	<b>128,286</b>	<b>197,054</b>	<b>292,910</b>	<b>712,427</b>	<b>19,701</b>	<b>43,263</b>

JARC RECIPIENTS	FINANCIAL DATA					
	Passenger Fares		Local Revenue		Operating Expense	
	2006	2007	2006	2007	2006	2007
<b>MTAs</b>						
Austin	\$ 5,178	NR	\$ 68,867	\$ 5,506	\$ 297,621	\$ 570,356
Corpus Christi	NR	NR	NR	169,905	NR	339,810
<b>Urbanized Area</b>						
Abilene	\$ 20,973	NR	NR	\$ 101,870	NR	\$ 137,565
Brownsville	NR	NR	NR	\$ 60,428	NR	\$ 84,236
Galveston	NR	NR	NR	\$ 79,906	NR	\$ 279,499
McAllen	NR	NR	NR	\$ 115,689	NR	\$ 141,403
<b>Nonurbanized Systems</b>						
Community Act. Council of South Texas	NR	NR	NR	NR	NR	\$ 4,452
Community Council of Southwest Texas	NR	NR	NR	NR	NR	NR
<b>Total</b>	<b>\$ 26,151</b>	<b>-</b>	<b>\$ 68,867</b>	<b>\$ 533,303</b>	<b>\$ 297,621</b>	<b>\$ 1,557,320</b>

NR=Not Reported



## **DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT**

Note: Definitions are based on the FTA National Transit Database Reporting Manual and the Texas Administrative Code.

**ACTUAL VEHICLE HOURS:** The hours that vehicles travel while in revenue service (actual vehicle revenue hours (VRH)) plus deadhead hours. Actual vehicle hours exclude hours for charter service, school bus service, operator training, and vehicle maintenance testing.

**ACTUAL VEHICLE MILES:** The miles that vehicles travel while in revenue service (actual vehicle revenue miles (VRM)) plus deadhead miles. Actual vehicle miles exclude miles for charter services, school bus service, operator training, and vehicle maintenance testing.

**ALLOCATION:** An FTA administrative distribution of funds among the states, done for funds that do not have statutory distribution formulas.

**APPORTIONMENT:** A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the states.

**AVERAGE MILES BETWEEN REVENUE VEHICLE SYSTEM FAILURES:** The sum of all revenue vehicle miles divided by the aggregated sum of mechanical system failures.

**COMMISSION:** The Texas Transportation Commission.

**COORDINATED COUNTY TRANSPORTATION AUTHORITY:** A transit authority organized under Chapter 460 of the Texas Transportation Code that follows county boundaries and collects a transit-dedicated sales tax.

**DEADHEAD:** The operating time (miles and hours) used to move a transit vehicle before revenue service begins and after revenue service ends. When transit vehicles are deadheading, they operate closed-door and are not available to passengers.

**DEADHEAD RATIO:** The calculation of actual vehicle miles/hours divided by the vehicle revenue miles/hours.

**DEPARTMENT:** The Texas Department of Transportation.

**ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES PROGRAM:** Agencies funded under the formula Section 5310 program, providing transportation service to elderly and/or individuals with disabilities. Agencies may be non-profit, or a local public body if there is not a readily available non-profit agency in the area. Services may be provided by the grantee agency or

purchased from another agency (typically from a nonurbanized Section 5311 agency).

**EXPENSE, TOTAL OPERATING:** The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials & supplies, utilities, causalities/liabilities cost, taxes, purchased transportation, miscellaneous expenses and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense.

**FAREBOX REVENUE:** The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for capital and/or operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods.

**FAREBOX RECOVERY RATIO:** The farebox revenue divided by total operating expenses.

**FATALITY:** A transit-caused death confirmed within 30 days of the transit incident, which occurs when there is a collision, derailment, fire, evacuation, security incident or when a vehicle leaves the roadway.

**FEDERAL TRANSIT ADMINISTRATION:** An agency of the United States Department of Transportation.

**FUNDS, FEDERAL:** Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit services.

**FUNDS, LOCAL:** Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

**FUNDS, OTHER:** Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, advertising revenues, and private donations.

**FUNDS, STATE:** Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

**INCIDENT:** An event involving a transit vehicle or occurring on transit-related property, involving one or more fatalities, injuries, transit vehicles and/or property damages.

**INJURY:** Any physical damage or harm to a person as a result of an incident that requires immediate medical attention away from the scene. (Two or more injuries per incident are reported as Major).

**JARC:** Job Access and Reverse Commute. A public transportation project relating to the development and maintenance of transportation services designed to transport welfare recipients and eligible low-income individuals to and from jobs and activities related to their employment; or for any income level when transit is to a suburban destination.

**MAJOR INCIDENTS:** Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; two or more individuals suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; a collision, personal casualty, or fire causes property damage in excess of \$25,000; and/or a transit vehicle moving passengers in service is evacuated due to a serious life safety hazard that constitutes an imminent threat.

**MAJOR MECHANICAL SYSTEM FAILURES:** A failure of some element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.

**METROPOLITAN TRANSIT AUTHORITY (MTA):** Agencies funded under the formula Section 5307 urbanized area program which also meet the requirements of serving an area with a population over 200,000 people, having a dedicated taxing authority, and organized according to specific state statutes.

**METROPOLITAN PLANNING ORGANIZATION (MPO):** A public organization that is designated by the governor to provide planning transportation services for an urbanized area of at least 50,000 population.

**NEW FREEDOM PROGRAM:** Financial assistance from §5317 of the Federal Transit Act. This is a formula program to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. Funds may be used for associated capital and operating costs

**NON-ARSON FIRE:** Uncontrolled combustion made evident by flame and/or smoke that requires suppression by equipment or personnel.

**NON-MAJOR INCIDENT:** Existence of one or more of the following conditions: injuries requiring immediate medical attention away from the scene for one

person, property damage equal to or exceeding \$7,500 (but less than \$25,000), and all non-arson fires not qualifying as Major Incidents.

**NONURBANIZED AREA PROGRAM:** Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas of less than 50,000 population.

**OTHER MECHANICAL SYSTEM FAILURES:** A failure of some element of the revenue vehicle that because of local policy prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip even though the vehicle is physically able to continue in revenue service.

**PASSENGER FARES:** The revenue earned from carrying passengers in regularly scheduled and demand response (DR) services. Passenger fares include base fare, zone or distance premiums, express service premiums, extra cost transfers, and quantity purchase discounts applicable to the passenger's ride and special transit fares.

**PLANNING ACTIVITY PROGRAM:** Grants awarded under Section 5303 to MPO's or under Section 5304 to TxDOT for transit planning and research activities.

**PURCHASE OF SERVICE:** Transportation service provided to a public transit agency or governmental unit from a public or private transportation provider based on a written contract.

**REVENUE, OTHER OPERATING:** Revenue derived from (1) organizations paying money in lieu of passenger fares, etc. (2) transit-related services such as station and vehicle concessions and advertising; an (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

**REVENUE, TOTAL OPERATING:** The total revenue earned by a transit agency through its transit operations. It includes passenger fares, advertising, financial assistance for transit operations (not capital expenditures) such as federal, state and local government.

**RURAL AREA PROGRAM:** Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas of less than 50,000 population. See also NONURBANIZED AREA PROGRAM.

**RURAL TRANSIT ASSISTANCE PROGRAM (RTAP):** The funds allocated to the States to undertake research, training, technical assistance and other support services to meet the needs of transit agencies in nonurbanized areas.

**SAFETY INCIDENTS:** Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; one or more persons suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; and/or property damage in excess of \$25,000.

**SALES TAX: (DEDICATED FUNDS):** Any funds raised specifically for transit purposes and which are dedicated at their source (e.g., sales taxes) rather than through an allocation from the pool of general funds.

**STATE FISCAL YEAR (SFY):** The state accounting period of 12 months that begins on September 1 of each calendar year and ends on August 31 of the following calendar year.

**TRANSIT VEHICLE AND PROPERTY DAMAGES:** The dollar amount required to repair or replace all vehicles (transit and non-transit) and all property/facilities (tracks, signals, and buildings) damaged during an incident to a state equivalent to that which existed prior to the incident: major Incidents (exceed \$25,000) and non-major incidents (exceed \$7,500 but less than \$25,000).

**TEXAS ADMINISTRATIVE CODE:** The body of state regulations that are published and have the force of law. Find transit at Title 43 - Transportation, Part 1 – Texas Department of Transportation, Chapter 31 – Public Transportation.

**UNLINKED PASSENGER TRIP:** A one-way trip carrying a person from a single origin to a single destination. Passengers are counted each time they board a vehicle no matter how many vehicles they use to travel from their origin to their destination.

**URBANIZED AREA:** An area defined by the U. S. Census Bureau that includes: one or more incorporated cities, villages, towns (central place), and the adjacent densely settled surrounding territory (urban fringe) that together have a minimum of 50,000 persons. The urban fringe generally consists of contiguous territory having a density of at least 1,000 persons per square mile. Urbanized areas do not conform to congressional districts or any other political boundaries.

**URBANIZED AREA PROGRAM:** Agencies funded under the formula Section 5307 urbanized area program. Both metropolitan transit authorities (MTAs) and smaller urbanized area fall in the Section 5307 urbanized area program, but are generally treated separately. In this report, “urbanized areas” fall between 50,000 and 200,000 in population or do not meet the State requirements to be classified as an MTA.

**VEHICLE REVENUE HOURS:** The hours that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue hours include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

**VEHICLE REVENUE MILES:** The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

**VEHICLES, NUMBER OF:** The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

**Contact list current as of this publishing.**

(Most current contact information is available at  
[www.txdot.gov](http://www.txdot.gov))

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## METROPOLITAN TRANSIT AUTHORITIES

### AUSTIN

#### Capital Metropolitan Transportation Authority

Transit Name: *Capital Metro*

Fred Gilliam  
President/CEO  
2910 East Fifth Street  
Austin, TX 78702-4895  
(512) 389-7504  
(512) 369-6235 Fax  
[fred.gilliam@capmetro.org](mailto:fred.gilliam@capmetro.org)  
<http://www.capmetro.org>

### DALLAS

#### Dallas Area Rapid Transit

Transit Name: *DART*

Gary Thomas  
Executive Director  
P.O. Box 660163  
Dallas, TX 75266-0163  
(214) 749-3070  
Jeanetta Davis, Chief of Staff  
(214) 749-2959  
(214) 749-3655 Fax  
[jdavis@dart.org](mailto:jdavis@dart.org)  
<http://www.dart.org>

### FORT WORTH

#### Fort Worth Transportation Authority

Transit Name: *The T*

Dick Ruddell  
General Manager  
1600 E. Lancaster  
Fort Worth, TX 76102-6720  
(817) 215-8700  
(817) 215-8709 Fax  
[druddell@The-T.com](mailto:druddell@The-T.com)  
<http://www.the-t.com>

### CORPUS CHRISTI

#### Corpus Christi Regional Transportation Authority

Transit Name: *The B*

Eduardo Carrion  
Interim General Manager  
5658 Bear Lane  
Corpus Christi, TX 78405-2933  
(361) 289-2712  
(361) 289-3005 Fax  
[ecarrion@ccrta.org](mailto:ecarrion@ccrta.org)  
<http://www.ccrta.org>

### EL PASO

#### City of El Paso

Transit Name: *Sun Metro*

Tim Omick  
General Manager  
700-A San Francisco Street  
El Paso, TX 79901-1018  
(915) 534-5811  
(915) 541-6405 Fax  
[omicktj@elpasotexas.gov](mailto:omicktj@elpasotexas.gov)  
<http://www.elpasotexas.gov/sunmetro>

### HOUSTON

#### Metropolitan Transit Authority Of Harris County

Transit Name: *Houston METRO*

Frank Wilson  
President/CEO  
P.O. Box 61429  
Houston, TX 77208-1429  
(713) 739-4899  
(713) 739-9537 Fax  
[fwilson@ridemetro.org](mailto:fwilson@ridemetro.org)  
<http://www.ridemetro.org>

## METROPOLITAN TRANSIT AUTHORITIES

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### **SAN ANTONIO**

#### **VIA Metropolitan Transit Authority**

Transit Name: *VIA*

John Milam  
President/CEO  
P.O. Box 12489  
San Antonio, TX 78212-2489  
(210) 362-2050  
(210) 362-2570 Fax  
[john.milam@viainfo.net](mailto:john.milam@viainfo.net)  
<http://www.viainfo.net>

#### ***Coordinated County Transportation Authority***

Transit Name: *Denton County Transportation Authority*

John Hedrick  
Executive Director  
Brookhollow North  
1660 South Stemmons, Ste 250  
Lewisville, TX 75067  
(972) 221-4600  
(972) 221-4601  
[jhedrick@dcta.net](mailto:jhedrick@dcta.net)  
<http://www.dcta.net>

## URBANIZED TRANSIT SYSTEMS

### City Of Abilene

Transit Name: *CityLink*

Brad Patrick  
1189 S Second Street  
Abilene TX 79602-1411  
325-676-6403  
325-676-6407 Fax  
[brad.patrick@abilenetx.com](mailto:brad.patrick@abilenetx.com)  
<http://www.abilenetx.com/CityLink>

### City Of Arlington

Transit Name: *HANDITRAN*

Tim Jones  
P.O. Box 0231  
Arlington TX 76004-0231  
817-459-5390  
817-275-2286 Fax  
[Jonest@ci.arlington.tx.us](mailto:Jonest@ci.arlington.tx.us)  
<http://www.ci.arlington.tx.us/handitran>

### City Of Brownsville

Transit Name: *BUS-Brownsville Urban System*

Norma Zamora  
700 S Jose Colunga Jr Street  
Brownsville TX 78521  
956-541-4881  
956-544-7603 Fax  
[normaz@cob.us](mailto:normaz@cob.us)  
<http://www1.cob.us>

### City Of Amarillo

Transit Name: *Amarillo City Transit*

Judy Phelps  
P.O. Box 1971  
Amarillo TX 79105-1971  
806-378-6842  
806-378-6846 Fax  
[judy.phelps@ci.amarillo.tx.us](mailto:judy.phelps@ci.amarillo.tx.us)  
<http://www.ci.amarillo.tx.us>

### City Of Beaumont

Transit Name: *BMT - Beaumont Transit System*

William Munson  
550 Milam Street  
Beaumont TX 77701-4405  
409-835-7895  
409-832-3609 Fax  
[bmunson@beaumonttransit.com](mailto:bmunson@beaumonttransit.com)  
<http://www.beaumonttransit.com>

### Cities Of Bryan/College Station

Transit Name: *Brazos Transit District - The District*

John McBeth  
1759 N. Earl Rudder Freeway  
Bryan TX 77803-5167  
979-778-0607  
979-778-3606 Fax  
[John@btd.org](mailto:John@btd.org)  
<http://www.btd.org>

## URBANIZED TRANSIT SYSTEMS

### **City Of Galveston**

**Transit Name:** *Island Transit*

Michael Worthy  
3115 Market St.  
Galveston TX 77550-1315  
409-797-3904  
409-797-3901 Fax  
[worthymic@cityofgalveston.org](mailto:worthymic@cityofgalveston.org)  
<http://www.islandtransit.net/main.htm>

### **City Of Harlingen**

**Transit Name:** *Lower Rio Grande Valley  
Development Council - Harlingen Express*

Manuel Flores  
510 S. Pleasantview Drive  
Weslaco, TX 78501-4705  
956-969-5761 or 1-800-574-8322  
956-631-4670 Fax  
956-969-8176  
[mgflores@bizrgv.rr.com](mailto:mgflores@bizrgv.rr.com)  
[http://www.myharlingen.us/transit\\_express.htm](http://www.myharlingen.us/transit_express.htm)

### **Lake Jackson/Angleton**

**Transit Name:** *None*

James Hollis  
4352 E. F. Lowry Expressway  
Texas City TX 77591  
409-944-4446  
409-948-6824 Fax  
[jamesh@gcmhmr.com](mailto:jamesh@gcmhmr.com)  
[http://www.gcmhmr.com/connect\\_transportation.aspx](http://www.gcmhmr.com/connect_transportation.aspx)

### **City Of Grand Prairie**

**Transit Name:** *The Grand Connection*

Anthony Flowers  
P. O. Box 534045  
Grand Prairie TX 75053-4045  
972-237-8545  
972-237-8544 Fax  
[aflowers@gptx.org](mailto:aflowers@gptx.org)  
<http://www.gptx.org/TransportationServices/Transit.aspx>

### **Cities Of Killeen/Copperas Cove/Harker Heights**

**Transit Name:** *Hill Country Transit District -  
The HOP*

Carole Warlick  
P. O. Box 217  
San Saba TX 76877-0217  
325-372-4677  
325-372-6110 Fax  
[hctd@hccaa.centexnet.com](mailto:hctd@hccaa.centexnet.com)  
[treeves@hccaa.centexnet.com](mailto:treeves@hccaa.centexnet.com)  
<http://www.takethehop.com>

### **City Of Laredo**

**Transit Name:** *El Metro*

Feliciano Garcia Jr.  
1301 Farragut  
3<sup>rd</sup> Floor West  
Laredo TX 78040  
956-795-2288 Ext 234  
956-795-2258 Fax  
[fgarcia1@ci.laredo.tx.us](mailto:fgarcia1@ci.laredo.tx.us)  
<http://www.ci.laredo.tx.us/Metro>

## URBANIZED TRANSIT SYSTEMS

### **City Of Longview**

**Transit Name:** *COLT*

Matt Penney  
P.O. Box 1952  
Longview, TX 75605  
903-753-2287  
903-237-1248 Fax  
[mpenney@longviewtransit.com](mailto:mpenney@longviewtransit.com)  
[http://www.ci.longview.tx.us/services/longview\\_transit.html](http://www.ci.longview.tx.us/services/longview_transit.html)

### **City Of Lubbock**

**Transit Name:** *CITIBUS*

John Wilson  
P. O. Box 2000  
Lubbock TX 79457  
806-712-2001  
806-767-2387 Fax  
[jwilson@citibus.com](mailto:jwilson@citibus.com)  
<http://www.citibus.com>

### **City Of McAllen**

**Transit Name:** *McAllen Express Transit*

Elizabeth Suarez  
1501 W. Hwy 83 Suite 100  
McAllen TX 78501  
956-688-3500  
956-688-3505 Fax  
[esuarez@mcallen.net](mailto:esuarez@mcallen.net)  
<http://www.mcallen.net/bus/me.htm>

### **City of McKinney**

**Transit Name:** *Collin County Committee on Aging - CCART-Collin County Area Rural Transit*

Ronald "Rep" Pledger  
600 N. Tennessee  
P.O. Box 396  
McKinney, TX 75069-0396  
972-562-4275  
214-733-8854 Fax  
[pledgerr@ccartcc.com](mailto:pledgerr@ccartcc.com)

### **City Of Mesquite**

**Transit Name:** *Mesquite Transportation for Elderly and Disabled*

Donald White  
P. O. Box 850137  
Mesquite TX 75185-0137  
972-329-8337  
972-329-8340 Fax  
[dwhite@ci.mesquite.tx.us](mailto:dwhite@ci.mesquite.tx.us)  
<http://www.cityofmesquite.com/mted>

### **City Of Midland**

**Transit Name:** *EZ Rider*

Edward Esparza  
8007 E Hwy 80  
Odessa, TX 79765  
432-561-8051  
432-561-9990  
432-561-8056 Fax  
[eesparza@netwest.com](mailto:eesparza@netwest.com)  
<http://www.ez-rider.org>

## URBANIZED TRANSIT SYSTEMS

### **Northeast Transportation Service - NETS**

**Transit Name:** (North Richland Hills & nine surrounding communities in Tarrant Co.)

Jennipher Castellanos  
Elizabeth Reining  
7301 N. E. Loop 820  
North Richland Hills TX 76180  
817-427-6408  
817-427-6016 Fax  
[jcastellanos@nrhtx.com](mailto:jcastellanos@nrhtx.com)  
[ereining@nrhtx.com](mailto:ereining@nrhtx.com)

### **City Of Port Arthur**

**Transit Name:** *PAT - Port Arthur Transit*

Paul Brown  
Dale Watson  
P. O. Box 1089  
Port Arthur TX 77641-1089  
409-983-8139/409-983-8138  
409-983-8609 Fax  
[pat@portarthur.net](mailto:pat@portarthur.net)  
[http://www.beaumonttransit.com/Port\\_Arthur\\_Service.htm](http://www.beaumonttransit.com/Port_Arthur_Service.htm)

### **Cities Of Sherman/Denison/ Howe**

**Transit Name:** *Texoma Council Of Governments - TAPS Public Transit*

Robert Wood  
1117 Gallagher, Suite 300  
Sherman TX 75090  
903-813-3534  
903-813-3539 Fax  
[rwood@texoma.cog.tx.us](mailto:rwood@texoma.cog.tx.us)  
[www.sdmppo.org](http://www.sdmppo.org)

### **City Of Odessa**

**Transit Name:** *EZ Rider*

Edward Esparza  
8007 E Hwy 80  
Odessa, TX 79765  
432-561-8051  
432-561-9990  
432-561-8056Fax  
[eesparza@netwest.com](mailto:eesparza@netwest.com)  
<http://www.ez-rider.org>

### **City Of San Angelo**

**Transit Name:** *Concho Valley Transit District - TRANSA*

Robert W. Stephens  
P.O. Box 60050  
San Angelo TX 76906-0050  
325-944-9666  
325-944-9625 Fax  
[rob@cvcpg.org](mailto:rob@cvcpg.org)  
<http://www.cvcog.org/assoc/cms>

### **City Of Temple**

**Transit Name:** *Hill Country Transit District - The HOP*

Carole Warlick  
P. O. Box 217  
San Saba TX 76877-0217  
325-372-4677  
325-372-6110 Fax  
[cwarlick@takethehop.com](mailto:cwarlick@takethehop.com)  
<http://www.takethehop.com>

## URBANIZED TRANSIT SYSTEMS

### City Of Texarkana

**Transit Name:** *Texarkana Urban Transit District/T-Line*

Vera Matthews  
818 Elm Street  
Texarkana TX 75501-5014  
903-794-0435  
903-794-0437 Fax  
[vmatthews@txkusa.org](mailto:vmatthews@txkusa.org)  
<http://www.t-linebus.org>

### City Of Tyler

**Transit Name:** *Tyler Transit System*

Gary Rushing  
210 East Oakwood St.  
Tyler TX 75702  
903-533-8057  
903-531-9418 Fax  
[grushing@tylertexas.com](mailto:grushing@tylertexas.com)

Kevin Tyler  
423 West Ferguson  
Tyler TX 75702-5632  
903-531-1204  
903-531-1205 Fax  
[kt Tyler@tylertexas.com](mailto:kt Tyler@tylertexas.com)  
<http://www.cityoftyler.org>

### City Of Waco

**Transit Name:** *Waco Transit System*

John Hendrickson  
301 S. 8<sup>th</sup> St., Suite 100  
Waco TX 76701-1417  
254-750-1900  
254-750-1901 Fax  
[johnhe@ci.waco.tx.us](mailto:johnhe@ci.waco.tx.us)  
<http://www.waco-texas.com>

### Cities Of Texas City/Lamarque

**Transit Name:** *Gulf Coast Center - Connect Transportation*

James Hollis  
4352 E. F. Lowry Expressway  
Texas City TX 77591  
409-944-4446  
409-948-6824 Fax  
[jamesh@gcmhmr.com](mailto:jamesh@gcmhmr.com)  
[http://www.gcmhmr.com/connect\\_transportation.aspx](http://www.gcmhmr.com/connect_transportation.aspx)

### City Of Victoria

**Transit Name:** *Golden Crescent Regional Planning Commission - Victoria Transit*

Joe Brannan  
Lisa Cortinas  
568 Big Bend Drive  
Victoria TX 77903-4085  
361-578-1587  
361-578-8865 Fax  
[lisac@gcrpc.org](mailto:lisac@gcrpc.org)  
[http://www.gcrpc.org/trans\\_victoria\\_transit.htm](http://www.gcrpc.org/trans_victoria_transit.htm)

### City Of Wichita Falls

**Transit Name:** *Falls Transit*

Dennis Burket  
P.O. Box 1431  
Wichita Falls, TX 76307-1431  
940-761-7451  
940-761-7419 Fax  
[Dennis.burket@cwftx.net](mailto:Dennis.burket@cwftx.net)  
<http://www.cwftx.net>

**Woodlands, The**

Transit Name: *None*

Kristine Box  
1759 N. Earl Rudder Freeway  
Bryan TX 77803-5167  
979-778-4495  
979-778-3606 Fax  
[Kristine@btd.org](mailto:Kristine@btd.org)  
<http://www.btd.org>



## NONURBANIZED TRANSIT SYSTEMS

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### **Alamo Area Council of Governments**

**Transit Name:** *ART- Alamo Regional Transit*

Beverly Lutz  
8700 Tesoro Drive Suite 700  
San Antonio, TX 78217-6218  
210-362-5238  
210-225-5937 Fax  
[blutz@aacog.com](mailto:blutz@aacog.com)  
<http://www.aacog.com/>

### **Aspermont Small Business Development Center, Inc.**

**Transit Name:** *Double Mountain Coach RTD*

Dana Myers  
P. O. Box 188  
Aspermont, TX 79502-0188  
940-989-3538  
940-989-3445 Fax  
[asbdc@westex.net](mailto:asbdc@westex.net)

### **Brazos Transit District**

**Transit Name:** *Brazos Transit District – The District*

John McBeth  
1759 N. Earl Rudder Freeway  
Bryan TX 77803-5167  
979-778-0607  
979-778-3606 Fax  
[John@btd.org](mailto:John@btd.org)  
<http://www.btd.org>

### **Ark-Tex Council of Governments**

**Transit Name:** *ATCOG-TRAX*

Lynda Woods Pugh  
P.O. Box 5307/4808 Elizabeth St.  
Texarkana, TX 75505-5307/75503  
903-832-8636  
903-832-2672 Fax  
[lwoods@atcog.org](mailto:lwoods@atcog.org)  
<http://www.atcog.org/trax.htm>

### **Bee Community Action Agency**

**Transit Name:** *Bee Rural Public Transportation*

Anna Simo  
P.O. Box 1540  
Beeville, TX 78104-1540  
361-358-5530  
361-358-8947 Fax  
[annasimo@bizstx.rr.com](mailto:annasimo@bizstx.rr.com)  
<http://www.beeville.net/BCAA/index.htm>

### **Capital Area Rural Transportation System**

**Transit Name:** *CARTS*

David Marsh  
2010 E. 6<sup>th</sup> Street (Shipping Address)  
Austin, TX 78702  
P.O. Box 6050 (Mailing Address)  
Austin, TX 78762-6050  
512-481-1011  
512-478-1110 Fax  
[dave@rideCARTS.com](mailto:dave@rideCARTS.com)  
<http://ridecarts.com>

## NONURBANIZED TRANSIT SYSTEMS

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### **Caprock Community Action Association, Inc.**

**Transit Name:** *CAP-TRANS*

Claudia Cowley  
224 South Berkshire Street  
Crosbyton, TX 79322-2548  
806-675-7307 Ext 103  
806-675-2291 Fax  
[claudia.cowley@spworksource.org](mailto:claudia.cowley@spworksource.org)  
<http://www.caprockcaa.org/Transportation.htm>

### **Central Texas Rural Transit District**

**Transit Name:** *CARR - City and Rural Rides*

J. R. Salazar  
P.O. Box 712  
Coleman, TX 76834-0712  
325-625-4491  
325-625-5044 Fax  
[carr@web-access.net](mailto:carr@web-access.net)

### **Cleburne, City of**

**Transit Name:** *Cletran Transportation System*

Julie Floyd  
P.O. Box 677  
Cleburne, TX 76033-0677  
817-645-0924  
817-645-6636 Fax  
[Jfloyd@cleburne.net](mailto:Jfloyd@cleburne.net)  
<http://www.cleburne.net/departments/cletran/index.htm>

### **Collin County Committee on Aging**

**Transit Name:** *CCART- Collin County Area Rural Transit*

Ronald "Rep" Pledger  
P.O. Box 396  
McKinney, TX 75070-0396  
972-562-4275  
214-733-8854 Fax  
[pledgerr@ccartcc.com](mailto:pledgerr@ccartcc.com)

### **Colorado Valley Transit, Inc.**

**Transit Name:** *Colorado Valley Transit*

Vastene Olier  
P.O. Box 940  
Columbus, TX 78934-0940  
979-732-6281 Ext 16  
979-732-6283 Fax  
[cvt@gotransit.org](mailto:cvt@gotransit.org)  
<http://www.gotransit.org>

### **Community Action Council of South Texas**

**Transit Name:** *Rainbow Lines*

Noelia Ruiz  
P.O. Box Drawer 98  
Rio Grande City, TX 78582-0098  
956-487-0068  
956-487-2871 Fax  
[noelia\\_ruiz@cacst.org](mailto:noelia_ruiz@cacst.org)  
<http://www.cacst.org/trans.html>

## NONURBANIZED TRANSIT SYSTEMS

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### **Community Council of Southwest Texas, Inc.**

**Transit Name:** *Southwest Transit*

Sarah Hidalgo-Cook  
P. O. Box Drawer 1709  
Uvalde, TX 78802-1709  
830-278-4155  
830-486-0364 Fax  
[ccswt-swtransit@sbcglobal.net](mailto:ccswt-swtransit@sbcglobal.net)  
<http://www.ccswt.org>

### **Community Services, Inc.**

**Transit Name:** *Community Transit Service*

Charlotte Clower  
Steve Terry-Fiscal Mgr.  
P.O. Box 612  
Corsicana, TX 75151-0612  
903-872-2405  
903-872-0561 Fax  
[CSI\\_CTS@sbcglobal.net](mailto:CSI_CTS@sbcglobal.net)

### **Concho Valley Rural Transit District (CVRTD)**

**Transit Name:** *Thunderbird Transit*

Robert Stephens  
P.O. Box 60050  
San Angelo, TX 76906-0050  
325-944-9666  
325-944-9925 Fax  
[rob@cvcog.org](mailto:rob@cvcog.org)  
<http://www.cvcog.org/assoc/cms>

### **Del Rio, City of**

**Transit Name:** *None*

Hector Flores  
109 W. Broadway  
Del Rio, TX 78840  
830-774-8558  
830-774-8542 Fax  
[hflores@cityofdelrio.com](mailto:hflores@cityofdelrio.com)  
<http://www.cityofdelrio.com>

### **East Texas Council of Governments**

**Transit Name:** *East Texas Rural Transit*

Roxanne McKinley  
3800 Stone Road  
Kilgore, TX 75662  
903-984-8641  
903-983-1440 Fax  
[Roxanne.McKinley@etcog.org](mailto:Roxanne.McKinley@etcog.org)

### **El Paso County**

**Transit Name:** *El Paso County Rural Transit*

Bob Geyer  
800 E. Overland, Ste 208  
El Paso, TX 79901  
915-834-8242  
915-532-4563 Fax  
[bgeyer@co.el-paso.tx.us](mailto:bgeyer@co.el-paso.tx.us)  
<http://www.epcounty.com/transit>

## NONURBANIZED TRANSIT SYSTEMS

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### **Fort Bend County Rural Transit District**

Transit Name: *None*

Paulette Shelton  
12550 Emily Court, Ste 400  
Sugar Land, TX 77478  
281-243-6701  
281-243-6710 Fax  
[SheltonP@co.fort-bend.tx.us](mailto:SheltonP@co.fort-bend.tx.us)

### **Golden Crescent Regional Planning Commission**

Transit Name: *R Transit*

Joe Brannan  
Lisa Cortinas  
568 Big Bend Drive  
Victoria, TX 77903  
361-578-1587  
361-578-8865 Fax  
[lisac@gcrpc.org](mailto:lisac@gcrpc.org)  
[http://www.gcrpc.org/trans\\_transportation.htm](http://www.gcrpc.org/trans_transportation.htm)

### **The Gulf Coast Center**

Transit Name: *Connect Transit*

James Hollis  
4352 E. F. Lowry Expressway  
Texas City, TX 77591  
409-944-4446  
409-948-6824 Fax  
[jamesh@gcmhmr.com](mailto:jamesh@gcmhmr.com)  
[http://www.gcmhmr.com/connect\\_transportation.aspx](http://www.gcmhmr.com/connect_transportation.aspx)

### **Heart of Texas Council of Governments/Rural Transportation District**

Transit Name: *HOTRTD - Heart of Texas Rural Transportation District*

Jacque Wolske  
1514 S. New Road  
Waco, TX 76711  
254-292-1895  
254-756-0102 Fax  
[Jacque.wolske@hot.cog.tx.us](mailto:Jacque.wolske@hot.cog.tx.us)  
<http://www.aahot.org/transportation.htm>

### **Hill Country Transit District**

Transit Name: *The HOP*

Carole Warlick  
P.O. Box 217  
San Saba, TX 76877-0217  
325-372-4677  
325-372-6110 Fax  
[cwarlick@takethehop.com](mailto:cwarlick@takethehop.com)  
<http://www.takethehop.com>

### **KART Kaufman Area Rural Transportation**

Transit Name: *KART Kaufman Area Rural Transportation*

Omega A. Hawkins  
P.O. Box 703  
Terrell, TX 75160-0703  
972-563-1422  
972-563-1491 Fax  
[omega@terrelldepot.com](mailto:omega@terrelldepot.com)

## NONURBANIZED TRANSIT SYSTEMS

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### **Kleberg County Human Services**

**Transit Name:** *Paisano Express*

Margie Del Bosque  
720 E. Lee  
Kingsville, TX 78363-4606  
361-595-8572  
361-595-1352 Fax  
[margiedlb@yahoo.com](mailto:margiedlb@yahoo.com)

### **Lower Rio Grande Valley Development Council**

**Transit Name:** *Rio Express*

Manuel Flores  
311 N. 15<sup>th</sup> Street  
McAllen, TX 78501-4705  
956-969-5761 or 1-800-574-8322  
956-969-8176  
[mgflores@bizrgv.rr.com](mailto:mgflores@bizrgv.rr.com)  
<http://www.lrgvdc.org/transport.html>

### **Panhandle Community Services**

**Transit Name:** *Rural Transportation, Panhandle Transit District*

Gerald Payton  
P.O. Box 32150  
Amarillo, TX 79120-2150  
806-372-2531 Ext 256  
806-372-4351 Fax  
[g-payton@pcsvcs.org](mailto:g-payton@pcsvcs.org)  
<http://www.panhandletransit.com/>

### **Public Transit Services**

**Transit Name:** *Public Transit Services*

Reta Brooks  
7611 Highway 180 East (physical)  
P.O. Box 1055 (mailing address)  
Mineral Wells, TX 76068-1055  
940-328-1391  
940-328-1392 Fax  
[ptsreta@sbcglobal.net](mailto:ptsreta@sbcglobal.net)

## NONURBANIZED TRANSIT SYSTEMS

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### **Rolling Plains Management Corporation**

**Transit Name:** *Sharp Lines Rural Public Transportation*

Lezlie Carroll  
P.O. Box 490  
Crowell, TX 79227-0490  
1-800-633-0852  
940-684-1571  
940-684-1853 Fax  
[sharplines@yahoo.com](mailto:sharplines@yahoo.com)

### **Senior Center Resources and Public Transit, Inc.**

**Transit Name:** *The Connection Public Transit System*

David Caldwell  
4912 Lee Street  
Greenville, TX 75401-5032  
903-454-1444 (ext 101)  
903-454-4150 Fax  
[dcaldwell@scrpt.org](mailto:dcaldwell@scrpt.org)  
<http://www.scrpt.org/index.html>

### **South East Texas Regional Planning Commission**

**Transit Name:** *South East Texas Transit*

Connie Edwards  
2210 Eastex Freeway  
Beaumont, TX 77703-4929  
409-899-8444 Ext 254  
409-729-7391 Fax  
[cedwards@setrpc.org](mailto:cedwards@setrpc.org)  
<http://www.setrpc.org>

### **Rural Economic Assistance League, Inc. (REAL)**

**Transit Name:** *REAL Transit*

Gloria Ramos  
301 Lucero Street  
Alice, TX 78332-5848  
361-668-3158  
361-664-9695 Fax  
[realtran@bizstx.rr.com](mailto:realtran@bizstx.rr.com)

### **Services Program for Aging Needs, Inc.**

**Transit Name:** *SPAN*

Linda Leuckel  
1800 Malone  
Denton, TX 76201-1746  
940-382-2224  
940-383-8433 Fax  
[lindal@span-tansit.org](mailto:lindal@span-tansit.org)  
Sharon Olufsen, Transportation Mgr.  
[sharono@span-transit.org](mailto:sharono@span-transit.org)  
<http://www.span-transit.org/v2/transportation.html>

### **South Padre Island, Town of**

**Transit Name:** *The Wave*

Catherine Ball  
P.O. Box 3410  
South Padre Island, TX 78597-3410  
956-761-1025  
956-761-1659 Fax  
[cball@townspi.com](mailto:cball@townspi.com)

## NONURBANIZED TRANSIT SYSTEMS

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### **South Plains Community Action Association, Inc.**

**Transit Name:** *SPARTAN*

William Powell, Jr  
806-894-6104  
806-894-1363 Fax  
Roger Cardenas  
806-894-3800  
806-894-2759 Fax  
Box 610 Levelland, TX 79336-0610  
[roger.cardenas.spcaa.org](mailto:roger.cardenas.spcaa.org)  
<http://www.spcaa.org>

### **Texoma Area Paratransit System, Inc.**

**Transit Name:** *TAPS Public Transit*

Bill Giordanengo  
6104 Texoma Parkway  
Sherman, TX 75090-2128  
903-893-4601, ext 103  
903-893-4766 Fax  
[billgiordanengo@tapsbus.com](mailto:billgiordanengo@tapsbus.com)  
<http://www.tapsbus.com>

### **The Transit System, Inc.**

**Transit Name:** *The Transit System*

Barbara Perry  
P.O. Box 332  
Glen Rose, TX 76043-0332  
254-897-2964  
254-897-7922 Fax  
[tsngen.manager@itexas.net](mailto:tsngen.manager@itexas.net)

### **Webb County Community Action Agency**

**Transit Name:** *El Aguila Rural Transportation*

Robert Martinez  
4801 Daugherty Avenue  
Laredo, TX 78044-3881  
956-722-6100  
956-726-4524 Fax  
[gecko956@yahoo.com](mailto:gecko956@yahoo.com)  
<http://www.webbcountytexas.gov>

### **West Texas Opportunities, Inc.**

**Transit Name:** *WTO, I TRAX*

Janet Everheart  
P.O. Box 1308  
Lamesa, TX 79331-1308  
806-872-8354  
806-872-5816 Fax  
[j.everheart.wto@gmail.com](mailto:j.everheart.wto@gmail.com)  
Karen Faulkner, Transp. Mgr.  
Transportation Director  
[kfaulkner.wto@windstream.net](mailto:kfaulkner.wto@windstream.net)  
[http://www.gowto.org/program\\_trans.php](http://www.gowto.org/program_trans.php)

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**CONTACT INFORMATION FOR ELDERLY INDIVIDUALS & INDIVIDUALS  
WITH DISABILITIES TRANSPORTATION PROGRAM (5310)**

A complete listing of the current transit agencies operating as Section 5310 providers would be too cumbersome to list in this report. Listed below are two methods to obtain a current listing.

To obtain a list of addresses of these agencies, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 374-5230.

Or you can view the current transit agencies by going to TxDOTs' website

[www.txdot.gov](http://www.txdot.gov)

**Web E-Mail [ptninet@dot.state.tx.us](mailto:ptninet@dot.state.tx.us)**