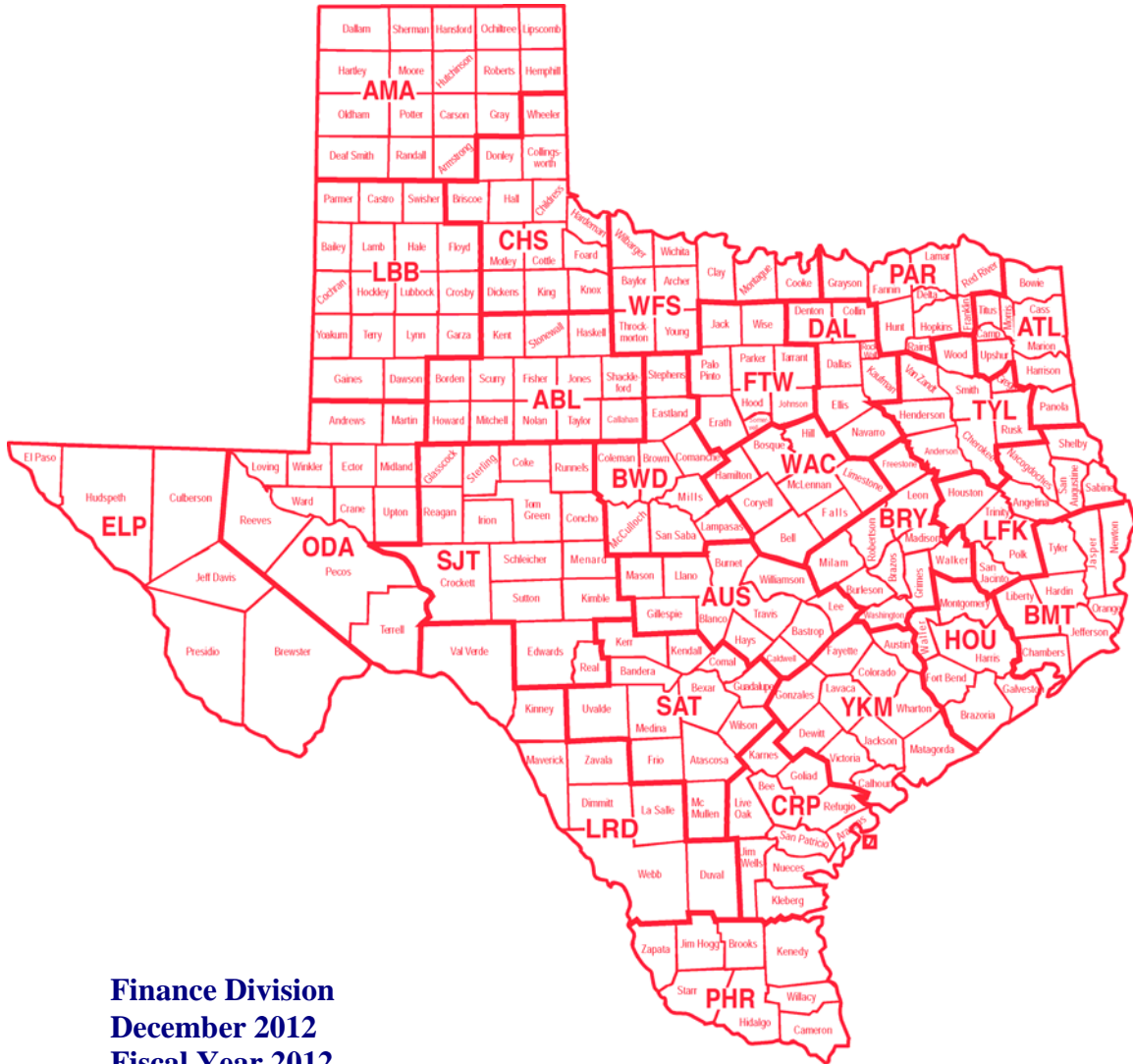


TEXAS DEPARTMENT OF TRANSPORTATION

# District and County Statistics DISCOS



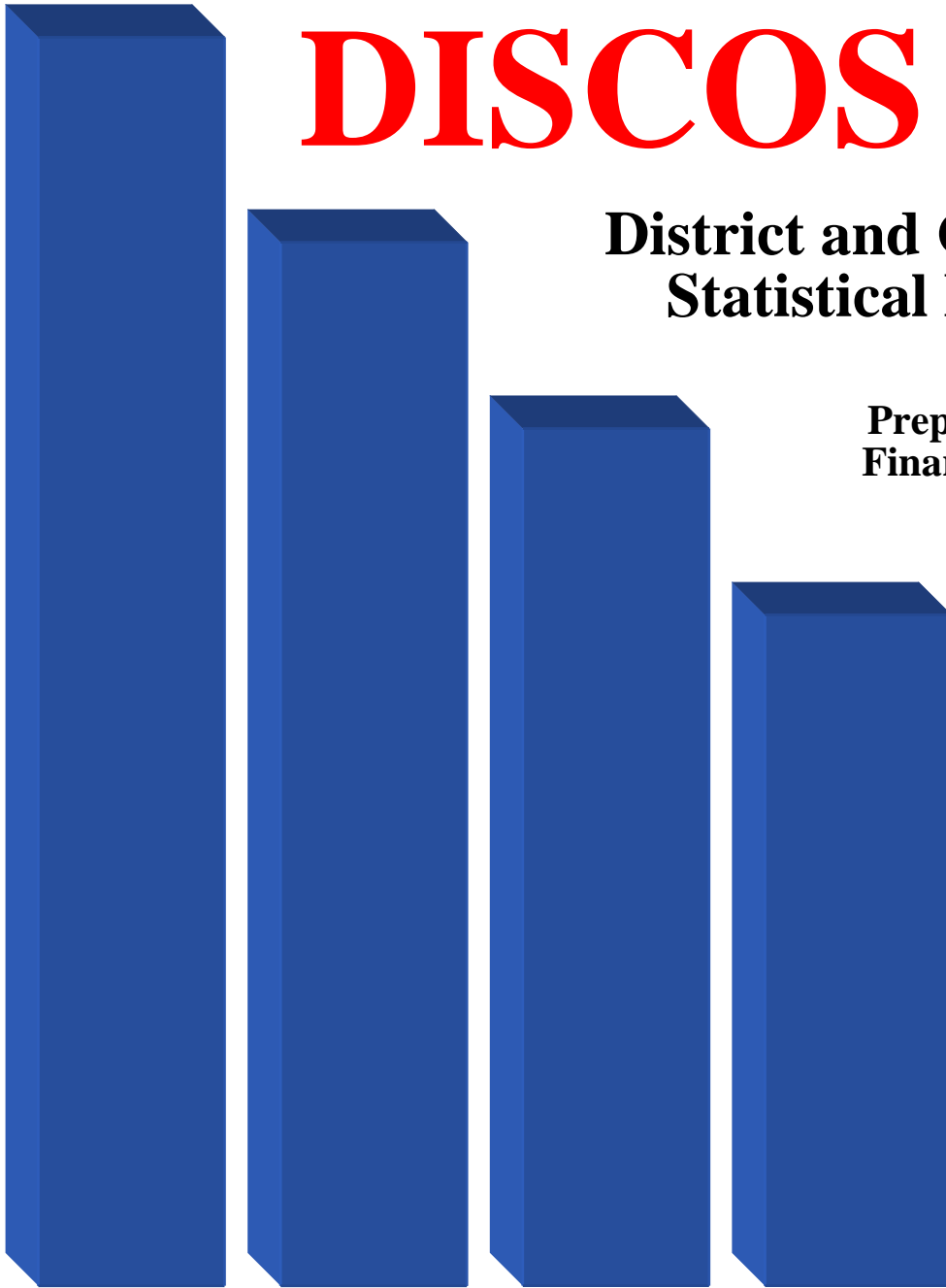
Finance Division  
December 2012  
Fiscal Year 2012

# DISCOS

## District and County Statistical Data

Prepared by the  
Finance Division

December 2012  
Fiscal Year  
2012



**Texas Department of Transportation**



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# PREFACE

## Definitions

*DISCOS - District and County Statistics* - is prepared, published and electronically distributed annually by the Funds Management Section of the Texas Department of Transportation's Finance Division. This publication provides selected transportation-related statistics for each of the 254 counties and 25 TxDOT districts within the state. TxDOT is pleased to provide this data; however, be aware of the following when using this data:

- It is not unusual for the dollar amount of work on any geographical basis (region, district, county) to vary widely from year to year. At any given time, projects in any of the 12 funding categories are in various stages of planning or design. Decisions made by the Texas Transportation Commission during the course of a year may affect that year or affect later years.
- Many factors such as congestion and vehicle miles traveled influence the level of expenditures. Comparisons among counties and/or districts based on population should be avoided since some sparsely populated areas are home to popular tourist destinations or are through-routes for substantial volumes of traffic. Likewise, single-year or even multi-year comparisons can be misleading. A large single- project expenditure in one area could skew the charts and potentially lead to erroneous conclusions. (Per-Capita is included here only as directed by SB 255.)
- TxDOT's operations are typically quantified in terms of programming or lettings. Do not confuse those figures with expenditure figures reported here.
- Finally, be aware that these figures do not provide the entire picture of mobility expenditures; for example, they do not reflect public transit or toll road activity.

## Construction, Non-Contracted Maintenance and Contracted Maintenance (Preventive, Reconstruction & Routine) Expenditures

This DISCOS publication includes sections that report the construction, non-contracted and contracted maintenance expenditures attributed to each Texas county and TxDOT District for Fiscal Year 2011 (September 1, 2011, through August 31, 2012). Examples of these costs include equipment use, contractor payments, travel, materials, consultant fees, salaries and salary additives. The following further defines construction, non-contracted and contracted maintenance costs:

- Beginning with Fiscal Year 1993, administrative functions supporting construction, non-contracted maintenance and contracted preventive maintenance activities are included in reported costs. Reports for prior fiscal years do not include these costs. In Fiscal Year 2006, another category called reconstruction maintenance was established and moved from construction to contracted maintenance.
- District construction, non-contracted and contracted maintenance costs not identifiable to a specific district have been summed and labeled "Statewide."

- CONSTRUCTION: Includes costs for preliminary and construction engineering, right-of-way acquisition and contractor payments. An allocation of general and administrative costs that support the construction activity has also been included beginning with Fiscal Year 1993. Beginning in Fiscal Year 1996, Major Maintenance Projects (MMP) are no longer included in the construction figures, but are reflected in the contracted maintenance figures. In Fiscal Year 2006, Contracted Reconstruction Maintenance (CRM) projects began migrating from construction to Contracted Maintenance.
- NON-CONTRACTED MAINTENANCE: Beginning with Fiscal Year 1993, costs include maintenance of department office buildings and grounds as part of an allocation of general and administrative costs that support the maintenance activity. Prior to Fiscal Year 1996, maintenance included the following contracted kinds of projects (KOP) as maintenance rather than construction: Maintenance Contracted Projects (MC); Expedited Contracts Maintenance (MMC); and Maintenance Contracted Safety Projects (MCSP). Beginning with Fiscal Year 1996, these contracted costs are included as contracted maintenance rather than non-contracted maintenance. Beginning with Fiscal Year 1998, the department maintenance program was redefined and split into a non-contracting strategy (Non-Contracted Maintenance) and a contracting strategy (Contracted Maintenance). Thus, a number of contracted routine maintenance costs formerly reported under the “Non-Contracted Maintenance” category during Fiscal Years 1994 through 1997, were shifted to the “Contracted Maintenance” category effective with Fiscal Year 1998. With this redefinition, “Non-Contracted Maintenance” expenditures represent only those which are of a “non-contracting” nature. Such costs include salaries, overtime, travel, equipment, stock, goods and supplies, postage, utilities, etc.
- CONTRACTED ROUTINE, RECONSTRUCTION AND PREVENTIVE MAINTENANCE: Includes Preventive Maintenance Contracted Projects (CPM) and is listed as a separate category beginning with Fiscal Year 1994. In years prior to Fiscal Year 1994, these costs were reflected as maintenance expenditures. Beginning with Fiscal Year 1996, additional contracts and types of work have been added to contracted preventive maintenance. Also beginning in Fiscal Year 1996, when work on base and subgrade, asphaltic surfaces or concrete pavement is contracted, it is reflected as contracted maintenance. Prior to Fiscal Year 1996 these costs were reflected as maintenance. As stated previously, beginning with Fiscal Year 1998, the department maintenance program was redefined in such a way that all maintenance “contracting” costs are now reported under “Contracted Maintenance”. Costs in this category include: contractor payments, MC (KOP 004), MMP (KOP 024), MMC (KOP 402), CRM (No single KOP), and BPM (KOP 009) projects; contracted survey, appraisals and commercial testing; consultant services; professional services; rent or lease of equipment; building repair; roadway material provided to contractors at the time of purchase, etc.



Contracted maintenance costs in Fiscal Year 2006 now include Maintenance Contracted Projects (MC), Major Maintenance Projects (MMP), Maintenance Contracted Safety Projects (MCSP), Contracted Reconstruction Maintenance (CRM) formerly in Construction, Bridge Preventive Maintenance (BPM) and Expedited Contracts Maintenance (MMC). In previous fiscal years, MC, MCSP, BPM and MMC projects were included with maintenance expenditures and MMP, CRM projects were included with construction expenditures.

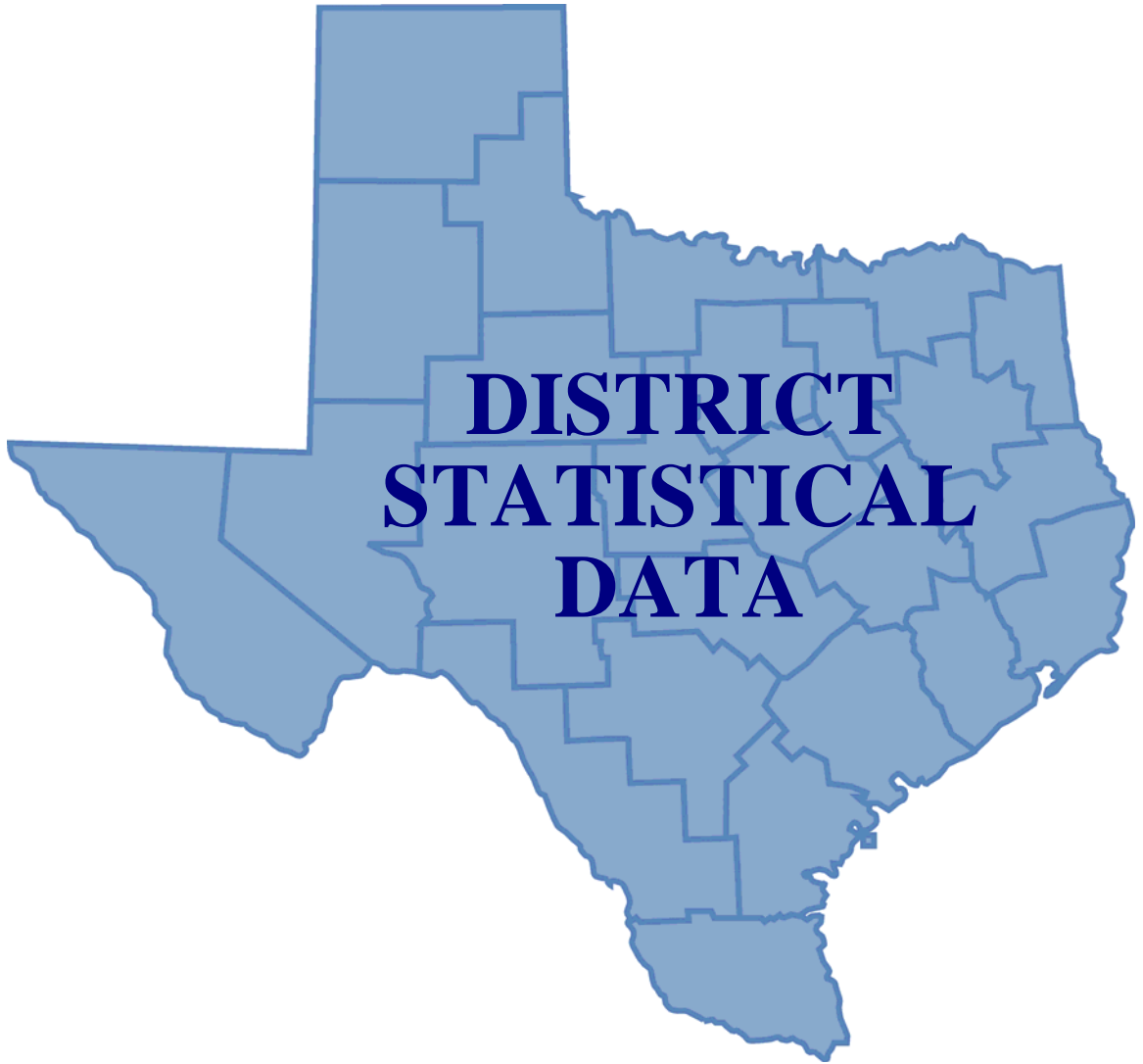
**Please Note:**

The Texas Department of Transportation’s management information systems keep financial data to an accuracy of two decimal places. The department’s roadway data tables maintain three decimal places. County and TxDOT district percentages are calculated up to eight or more decimal places. Therefore, throughout this publication, there may be minute differences due to the rounding of 25 district or 254 county totals.

The Texas State Comptroller’s figures for maintenance and construction expenditures are computed differently than those in TxDOT’s DISCOS publication. Some of the major differences are: 1) DISCOS is produced from TxDOT’s internal accounting system and the Comptroller’s report is taken from the Uniform Statewide Accounting System (USAS). 2) DISCOS is computed on a modified accrual basis and the Comptroller’s report is on a cash basis. 3) Labor costs, plus additives, are excluded from the maintenance and construction expenditures on the Comptroller’s report, but included in DISCOS reports. 4) DISCOS maintenance and construction contains an allocation of general and administrative costs, while the Comptroller’s report does not. 5) DISCOS shows maintenance and construction expenditures based on where the work is being performed instead of the Comptroller process of using the mailing address of the vendor performing the work; therefore, the Comptroller’s report provides some county expenditures that differ from those of TxDOT.

The Laredo District was established in Fiscal Year 1994 and is included in reports from that date. In prior years, the counties within the Laredo District were included in the following district figures:

<u>COUNTY</u>	<u>DISTRICT</u>	<u>COUNTY</u>	<u>DISTRICT</u>
Dimmit	San Antonio	Maverick	San Antonio
Duval	Pharr	Val Verde	San Angelo
Kinney	San Angelo	Webb	Pharr
La Salle	San Antonio	Zavala	San Antonio



**DISTRICT  
STATISTICAL  
DATA**



## DISTRICT CONTACT INFORMATION

<b>DIST. NAME</b>	<b>DIST. ABBR.</b>	<b>MAILING ADDRESS</b>	<b>ZIP CODE</b>	<b>TELEPHONE NUMBER</b>
Abilene	ABL	4250 N.Clack	79601-9241	325/676-6800
Amarillo	AMA	P.O. Box 7368	79114-7368	806/356-3200
Atlanta	ATL	701 E. Main	75551-2418	903/796-2851
Austin	AUS	P.O. Drawer 15426	78761-5426	512/832-7000
Beaumont	BMT	8350 Eastex Freeway	77708-1701	409/892-7311
Brownwood	BWD	2495 U.S. Hwy. 183 N.	76802	325/646-2591
Bryan	BRY	1300 N. Texas Ave.	77803-2760	979/778-9600
Childress	CHS	7599 US 287	79201-9705	940/937-2571
Corpus Christi	CRP	1701 S Padre Island Dr	78416	361/808-2300
Dallas	DAL	4777 E US Hwy 80	75150	214/320-6100
El Paso	ELP	13301 Gateway Blvd W.	79928-5410	915/790-4200
Fort Worth	FTW	2501 SW Loop 820	76133	817/370-6500
Houston	HOU	P.O. Box 1386	77251-1386	713/802-5000
Laredo	LRD	1817 Bob Bullock Loop	78043	956/712-7400
Lubbock	LBB	135 Slaton Rd.	79404-5201	806/745-4411
Lufkin	LFK	1805 North Timberland	75901-2337	936/633-4321
Odessa	ODA	3901 E. Hwy. 80	79761	432/332-0501
Paris	PAR	1365 North Main St	75460-2697	903/737-9300
Pharr	PHR	P.O. Box 1717	78577-1717	956/702-6100
San Angelo	SJT	4502 Knickerbocker Rd.	76904	325/944-1501
San Antonio	SAT	P.O. Box 29928	78229-0928	210/615-1110
Tyler	TYL	2709 W. Front St.	75702	903/510-9100
Waco	WAC	100 South Loop Dr	76704-2858	254/867-2702
Wichita Falls	WFS	1601 Southwest Pkwy.	76302-0660	940/720-7700
Yoakum	YKM	403 Huck St	77995-2804	361/293-4300

<b>DISTRICT SQUARE MILES AND VEHICLES REGISTERED FY 2012</b>
--

DISTRICT		SQUARE		VEHICLES	
		MILES	PERCENT	REGISTERED	PERCENT
ABILENE	(ABL)	11,805	4.52 %	261,791	1.16 %
AMARILLO	(AMA)	17,848	6.83	393,034	1.74
ATLANTA	(ATL)	5,341	2.05	351,772	1.56
AUSTIN	(AUS)	9,473	3.63	1,789,339	7.92
BEAUMONT	(BMT)	6,653	2.55	564,000	2.49
BROWNWOOD	(BWD)	8,629	3.30	160,077	0.71
BRYAN	(BRY)	7,710	2.95	397,049	1.76
CHILDRESS	(CHS)	11,193	4.29	46,512	0.21
CORPUS CHRISTI	(CRP)	7,820	2.99	526,626	2.32
DALLAS	(DAL)	5,444	2.08	3,591,178	15.88
EL PASO	(ELP)	21,700	8.31	640,911	2.83
FORT WORTH	(FTW)	6,949	2.66	2,088,298	9.23
HOUSTON	(HOU)	5,856	2.24	4,799,788	21.23
LAREDO	(LRD)	15,052	5.76	304,951	1.35
LUBBOCK	(LBB)	15,861	6.07	422,248	1.87
LUFKIN	(LFK)	7,113	2.72	326,011	1.44
ODESSA	(ODA)	18,340	7.02	425,091	1.88
PARIS	(PAR)	6,146	2.35	394,812	1.75
PHARR	(PHR)	8,812	3.37	898,491	3.97
SAN ANGELO	(SJT)	19,061	7.30	181,504	0.80
SAN ANTONIO	(SAT)	12,241	4.69	2,006,974	8.88
TYLER	(TYL)	6,596	2.53	697,876	3.09
WACO	(WAC)	7,589	2.90	666,926	2.95
WICHITA FALLS	(WFS)	8,091	3.10	272,301	1.20
YOAKUM	(YKM)	9,907	3.79	399,267	1.77
TOTAL:		<u>261,230</u>	<u>100 %</u>	<u>22,606,827</u>	<u>100 %</u>
DISTRICT AVERAGE:			0.00 %	904,273	4.00 %

<b>SQUARE MILES DETAILED BY DISTRICT AND COUNTY</b>
---

DISTRICT	COUNTY	SQUARE MILES
ABILENE (ABL)	BORDEN	897
	CALLAHAN	899
	FISHER	899
	HASKELL	903
	HOWARD	901
	JONES	929
	KENT	903
	MITCHELL	911
	NOLAN	912
	SCURRY	905
	SHACKELFORD	914
	STONEWALL	916
	TAYLOR	916
		11,805
AMARILLO (AMA)	ARMSTRONG	909
	CARSON	920
	DALLAM	1,503
	DEAF SMITH	1,497
	GRAY	926
	HANSFORD	920
	HARTLEY	1,462
	HEMPHILL	906
	HUTCHINSON	887
	LIPSCOMB	932
	MOORE	900
	OCHILTREE	918
	OLDHAM	1,501
	POTTER	908
	RANDALL	912
	ROBERTS	924
SHERMAN	924	
	17,848	

<b>SQUARE MILES DETAILED BY DISTRICT AND COUNTY</b>
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DISTRICT	COUNTY	SQUARE MILES
ATLANTA	(ATL)	
	BOWIE	885
	CAMP	196
	CASS	937
	HARRISON	900
	MARION	381
	MORRIS	252
	PANOLA	802
	TITUS	406
	UPSHUR	583
		5,341
AUSTIN	(AUS)	
	BASTROP	888
	BLANCO	709
	BURNET	994
	CALDWELL	545
	GILLESPIE	1,058
	HAYS	678
	LEE	629
	LLANO	934
	MASON	929
TRAVIS	990	
WILLIAMSON	1,118	
		9,473
BEAUMONT	(BMT)	
	CHAMBERS	597
	HARDIN	891
	JASPER	939
	JEFFERSON	876
	LIBERTY	1,158
	NEWTON	934
	ORANGE	334
TYLER	925	
		6,653

**SQUARE MILES DETAILED BY DISTRICT AND COUNTY**

DISTRICT	COUNTY	SQUARE MILES
BROWNWOOD (BWD)	BROWN	944
	COLEMAN	1,262
	COMANCHE	938
	EASTLAND	926
	LAMPASAS	713
	MC CULLOCH	1,066
	MILLS	748
	SAN SABA	1,135
	STEPHENS	897
		8,629
BRYAN (BRY)	BRAZOS	585
	BURLESON	659
	FREESTONE	878
	GRIMES	787
	LEON	1,073
	MADISON	466
	MILAM	1,017
	ROBERTSON	856
	WALKER	784
	WASHINGTON	604
	7,710	
CHILDRESS (CHS)	BRISCOE	900
	CHILDRESS	696
	COLLINGSWORTH	918
	COTTLE	901
	DICKENS	902
	DONLEY	927
	FOARD	704
	HALL	883
	HARDEMAN	695
	KING	911
	KNOX	851
	MOTLEY	990
	WHEELER	915
	11,193	

## SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
CORPUS CHRISTI (CRP)	ARANSAS	252
	BEE	880
	GOLIAD	852
	JIM WELLS	865
	KARNES	748
	KLEBERG	881
	LIVE OAK	1,040
	NUECES	838
	REFUGIO	770
	SAN PATRICIO	693
		7,820
DALLAS           (DAL)	COLLIN	841
	DALLAS	871
	DENTON	878
	ELLIS	935
	KAUFMAN	781
	NAVARRO	1,010
	ROCKWALL	127
		5,444
EL PASO           (ELP)	BREWSTER	6,184
	CULBERSON	3,813
	EL PASO	1,013
	HUDSPETH	4,571
	JEFF DAVIS	2,265
	PRESIDIO	3,855
		21,700
FORT WORTH      (FTW)	ERATH	1,083
	HOOD	421
	JACK	911
	JOHNSON	725
	PALO PINTO	952
	PARKER	903
	SOMERVELL	186
	TARRANT	864
	WISE	904
	6,949	

**SQUARE MILES DETAILED BY DISTRICT AND COUNTY**

DISTRICT	COUNTY	SQUARE MILES
HOUSTON	(HOU)	
	BRAZORIA	1,358
	FORT BEND	861
	GALVESTON	378
	HARRIS	1,703
	MONTGOMERY	1,042
	WALLER	513
		5,856
LAREDO	(LRD)	
	DIMMIT	1,329
	DUVAL	1,793
	KINNEY	1,360
	LA SALLE	1,487
	MAVERICK	1,279
	VAL VERDE	3,145
	WEBB	3,361
ZAVALA	1,297	
		15,052
LUBBOCK	(LBB)	
	BAILEY	827
	CASTRO	894
	COCHRAN	775
	CROSBY	900
	DAWSON	900
	FLOYD	992
	GAINES	1,502
	GARZA	893
	HALE	1,005
	HOCKLEY	908
	LAMB	1,016
	LUBBOCK	896
	LYNN	892
	PARMER	881
SWISHER	890	
TERRY	889	
YOAKUM	800	
		15,861

## SQUARE MILES DETAILED BY DISTRICT AND COUNTY

DISTRICT	COUNTY	SQUARE MILES
LUFKIN	(LFK)	
	ANGELINA	798
	HOUSTON	1,231
	NACOGDOCHES	947
	POLK	1,057
	SABINE	491
	SAN AUGUSTINE	531
	SAN JACINTO	569
	SHELBY	796
TRINITY	694	
		7,113
ODESSA	(ODA)	
	ANDREWS	1,501
	CRANE	785
	ECTOR	898
	LOVING	669
	MARTIN	915
	MIDLAND	900
	PECOS	4,764
	REEVES	2,634
	TERRELL	2,358
	UPTON	1,240
	WARD	836
WINKLER	840	
		18,340
PARIS	(PAR)	
	DELTA	257
	FANNIN	891
	FRANKLIN	284
	GRAYSON	933
	HOPKINS	767
	HUNT	840
	LAMAR	907
	RAINS	229
RED RIVER	1,037	
		6,146



<b>SQUARE MILES DETAILED BY DISTRICT AND COUNTY</b>
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DISTRICT	COUNTY	SQUARE MILES
PHARR (PHR)	BROOKS	943
	CAMERON	891
	HIDALGO	1,571
	JIM HOGG	1,136
	KENEDY	1,458
	STARR	1,223
	WILLACY	591
	ZAPATA	998
		8,812
SAN ANGELO (SJT)	COKE	911
	CONCHO	984
	CROCKETT	2,807
	EDWARDS	2,118
	GLASSCOCK	900
	IRION	1,052
	KIMBLE	1,251
	MENARD	902
	REAGAN	1,175
	REAL	699
	RUNNELS	1,051
	SCHLEICHER	1,311
	STERLING	923
	SUTTON	1,454
	TOM GREEN	1,522
	19,061	
SAN ANTONIO (SAT)	ATASCOSA	1,220
	BANDERA	791
	BEXAR	1,240
	COMAL	559
	FRIO	1,133
	GUADALUPE	711
	KENDALL	662
	KERR	1,103
	MC MULLEN	1,139
	MEDINA	1,325
	UVALDE	1,552
	WILSON	804
	12,241	

**SQUARE MILES DETAILED BY DISTRICT AND COUNTY**

<b>DISTRICT</b>	<b>COUNTY</b>	<b>SQUARE MILES</b>
TYLER (TYL)	ANDERSON	1,063
	CHEROKEE	1,053
	GREGG	273
	HENDERSON	874
	RUSK	924
	SMITH	921
	VAN ZANDT	843
	WOOD	645
		<hr/> 6,596
WACO (WAC)	BELL	1,051
	BOSQUE	983
	CORYELL	1,052
	FALLS	765
	HAMILTON	836
	HILL	959
	LIMESTONE	905
	MC LENNAN	1,037
		<hr/> 7,589
WICHITA FALLS (WFS)	ARCHER	903
	BAYLOR	867
	CLAY	1,089
	COOKE	875
	MONTAGUE	931
	THROCKMORTON	913
	WICHITA	628
	WILBARGER	971
	YOUNG	914
	<hr/> 8,091	

**SQUARE MILES DETAILED BY DISTRICT AND COUNTY**

<b>DISTRICT</b>	<b>COUNTY</b>	<b>SQUARE MILES</b>
YOAKUM	(YKM)	
	AUSTIN	647
	CALHOUN	507
	COLORADO	960
	DE WITT	909
	FAYETTE	950
	GONZALES	1,067
	JACKSON	829
	LAVACA	970
	MATAGORDA	1,100
	VICTORIA	882
	WHARTON	1,086
		<hr style="width: 100%; border: 0.5px solid black;"/>
		9,907
STATEWIDE TOTAL		<hr style="width: 100%; border: 0.5px solid black;"/> <u>261,230</u>

<b>DISTRICT POPULATION AND DAILY VEHICLE MILES</b>					
<b>FY 2012</b>					

DISTRICT		POPULATION 2012	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
ABILENE	(ABL)	257,994	1.02 %	6,919,505	1.44 %
AMARILLO	(AMA)	377,567	1.50	9,381,771	1.95
ATLANTA	(ATL)	319,980	1.27	9,936,192	2.07
AUSTIN	(AUS)	1,834,298	7.29	34,625,938	7.21
BEAUMONT	(BMT)	571,405	2.27	15,765,175	3.28
BROWNWOOD	(BWD)	128,215	0.51	3,894,673	0.81
BRYAN	(BRY)	431,881	1.72	14,054,258	2.92
CHILDRESS	(CHS)	38,814	0.16	2,708,442	0.56
CORPUS CHRISTI	(CRP)	573,893	2.28	13,611,906	2.83
DALLAS	(DAL)	4,192,125	16.67	67,975,960	14.16
EL PASO	(ELP)	825,913	3.28	12,867,265	2.68
FORT WORTH	(FTW)	2,270,739	9.03	41,181,490	8.58
HOUSTON	(HOU)	5,781,260	22.99	83,264,318	17.34
LAREDO	(LRD)	397,380	1.58	6,723,385	1.40
LUBBOCK	(LBB)	465,263	1.85	9,510,362	1.98
LUFKIN	(LFK)	306,556	1.22	8,831,131	1.84
ODESSA	(ODA)	349,441	1.39	9,003,416	1.87
PARIS	(PAR)	365,485	1.45	9,824,757	2.05
PHARR	(PHR)	1,291,048	5.13	18,887,511	3.93
SAN ANGELO	(SJT)	158,935	0.64	5,095,994	1.06
SAN ANTONIO	(SAT)	2,236,462	8.89	43,792,353	9.12
TYLER	(TYL)	667,152	2.66	15,854,147	3.30
WACO	(WAC)	723,597	2.89	17,314,049	3.61
WICHITA FALLS	(WFS)	246,914	0.99	6,873,231	1.43
YOAKUM	(YKM)	333,243	1.32	12,171,294	2.53
TOTAL		25,145,561	100 %	480,068,521	100 %
DISTRICT AVERAGE:		<u>1,005,822</u>	<u>4.00 %</u>	<u>19,202,741</u>	<u>4.00 %</u>

**DISTRICT CENTERLINE MILES AND LANE MILES**

<b>DIST</b>		<b>CENTERLINE MILES</b>	<b>CENTERLINE MILES PERCENT</b>	<b>LANE MILES</b>	<b>LANE MILES PERCENT</b>
ABILENE	(ABL)	3,741.352	4.66 %	8,438.528	4.33 %
AMARILLO	(AMA)	4,041.300	5.04	9,393.267	4.82
ATLANTA	(ATL)	2,678.622	3.36	6,437.355	3.30
AUSTIN	(AUS)	3,380.615	4.21	9,268.253	4.76
BEAUMONT	(BMT)	2,384.925	2.97	5,852.732	3.00
BROWNWOOD	(BWD)	2,686.098	3.35	5,862.057	3.00
BRYAN	(BRY)	3,143.520	3.92	7,136.329	3.66
CHILDRESS	(CHS)	2,507.635	3.13	5,472.437	2.81
CORPUS CHRISTI	(CRP)	2,902.591	3.62	7,177.540	3.68
DALLAS	(DAL)	3,684.975	4.59	10,847.337	5.57
EL PASO	(ELP)	1,928.051	2.40	4,877.228	2.50
FORT WORTH	(FTW)	3,319.354	4.14	8,830.746	4.53
HOUSTON	(HOU)	3,205.955	3.99	10,361.352	5.32
LAREDO	(LRD)	2,277.501	2.84	5,109.845	2.62
LUBBOCK	(LBB)	5,265.220	6.56	12,131.840	6.23
LUFKIN	(LFK)	2,882.411	3.59	6,514.588	3.34
ODESSA	(ODA)	3,410.360	4.25	8,143.673	4.18
PARIS	(PAR)	3,325.732	4.14	7,249.702	3.72
PHARR	(PHR)	2,362.515	2.94	6,287.555	3.23
SAN ANGELO	(SJT)	3,256.224	4.06	7,330.233	3.76
SAN ANTONIO	(SAT)	4,277.231	5.33	10,974.095	5.63
TYLER	(TYL)	3,694.618	4.60	8,834.063	4.53
WACO	(WAC)	3,433.608	4.28	7,778.265	4.00
WICHITA FALLS	(WFS)	2,856.768	3.56	6,426.642	3.30
YOAKUM	(YKM)	3,586.116	4.47	8,151.428	4.18
<b>TOTAL:</b>		<b>80,233.297</b>	<b>100 %</b>	<b>194,887.090</b>	<b>100 %</b>
<b>DISTRICT AVERAGE:</b>		<b>3,202.678</b>	<b>4.00 %</b>	<b>7,795.483</b>	<b>4.00 %</b>

**DISTRICT CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND  
CONTRACTED MAINTENANCE EXPENDITURES\* - FISCAL YEAR 2012**

DISTRICT		CONSTR. CONSTRUCTION	PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
ABILENE	(ABL)	\$21,077,067	0.54 %	\$34,268,677	4.11 %	\$37,194,581	2.01 %
AMARILLO	(AMA)	44,109,072	1.12	42,088,168	5.05	39,996,169	2.16
ATLANTA	(ATL)	51,496,444	1.31	26,864,605	3.22	63,116,753	3.41
AUSTIN	(AUS)	155,049,295	3.94	44,213,927	5.31	176,808,150	9.56
BEAUMONT	(BMT)	39,186,251	1.00	27,328,289	3.28	84,387,477	4.56
BROWNWOOD	(BWD)	18,806,007	0.48	17,325,924	2.08	28,175,407	1.52
BRYAN	(BRY)	95,935,912	2.44	32,715,248	3.93	66,783,524	3.61
CHILDRESS	(CHS)	5,271,971	0.13	20,260,399	2.43	16,945,292	0.92
CORPUS CHRISTI	(CRP)	103,398,539	2.63	31,260,714	3.75	77,559,856	4.19
DALLAS	(DAL)	721,793,819	18.36	41,803,805	5.02	176,211,931	9.53
EL PASO	(ELP)	232,889,643	5.92	17,935,911	2.15	48,431,304	2.62
FORT WORTH	(FTW)	643,554,262	16.37	51,865,847	6.22	112,207,017	6.07
HOUSTON	(HOU)	712,690,085	18.13	45,540,162	5.47	191,533,687	10.36
LAREDO	(LRD)	79,125,125	2.01	20,173,979	2.42	52,341,688	2.83
LUBBOCK	(LBB)	48,237,492	1.23	42,787,119	5.14	34,291,103	1.85
LUFKIN	(LFK)	36,940,620	0.94	39,875,106	4.79	50,056,354	2.71
ODESSA	(ODA)	24,052,543	0.61	22,689,243	2.72	32,237,610	1.74
PARIS	(PAR)	73,086,558	1.86	35,236,698	4.23	74,526,023	4.03
PHARR	(PHR)	146,502,337	3.72	24,299,082	2.91	58,071,236	3.14
SAN ANGELO	(SJT)	24,670,880	0.63	20,547,023	2.46	23,417,500	1.27
SAN ANTONIO	(SAT)	205,519,393	5.23	47,799,936	5.73	109,227,776	5.91
TYLER	(TYL)	61,270,690	1.56	48,086,323	5.77	75,753,470	4.10
WACO	(WAC)	302,226,606	7.69	29,163,829	3.50	126,175,054	6.82
WICHITA FALLS	(WFS)	22,293,237	0.58	31,565,741	3.79	35,266,600	1.91
YOAKUM	(YKM)	61,992,897	1.58	37,629,790	4.52	58,773,797	3.18
TOTAL:		<u>\$3,931,176,744</u>	<u>100 %</u>	<u>\$833,325,545</u>	<u>100 %</u>	<u>\$1,849,489,358</u>	<u>100 %</u>
DISTRICT AVERAGE:		<u>\$157,247,070</u>	<u>4.00 %</u>	<u>\$33,333,022</u>	<u>4.00 %</u>	<u>\$73,979,574</u>	<u>4.00 %</u>

**DISTRICT, DIVISION, OFFICE  
CONSTRUCTION AND MAINTENANCE EMPLOYEES**

DISTRICT		CONSTRUCTION	MAINTENANCE
ABILENE	(ABL)	40	215
AMARILLO	(AMA)	63	268
ATLANTA	(ATL)	81	178
AUSTIN	(AUS)	182	295
BEAUMONT	(BMT)	87	175
BROWNWOOD	(BWD)	35	137
BRYAN	(BRY)	82	196
CHILDRESS	(CHS)	24	161
CORPUS CHRISTI	(CRP)	106	284
DALLAS	(DAL)	451	330
EL PASO	(ELP)	100	158
FORT WORTH	(FTW)	232	285
HOUSTON	(HOU)	518	472
LAREDO	(LAR)	77	129
LUBBOCK	(LBB)	49	280
LUFKIN	(LFK)	68	179
ODESSA	(ODA)	45	199
PARIS	(PAR)	68	188
PHARR	(PHR)	125	156
SAN ANGELO	(SJT)	39	153
SAN ANTONIO	(SAT)	172	359
TYLER	(TYL)	80	205
WACO	(WAC)	135	163
WICHITA FALLS	(WFS)	45	167
YOAKUM	(YKM)	63	207
DISTRICT TOTAL		2,967	5,539

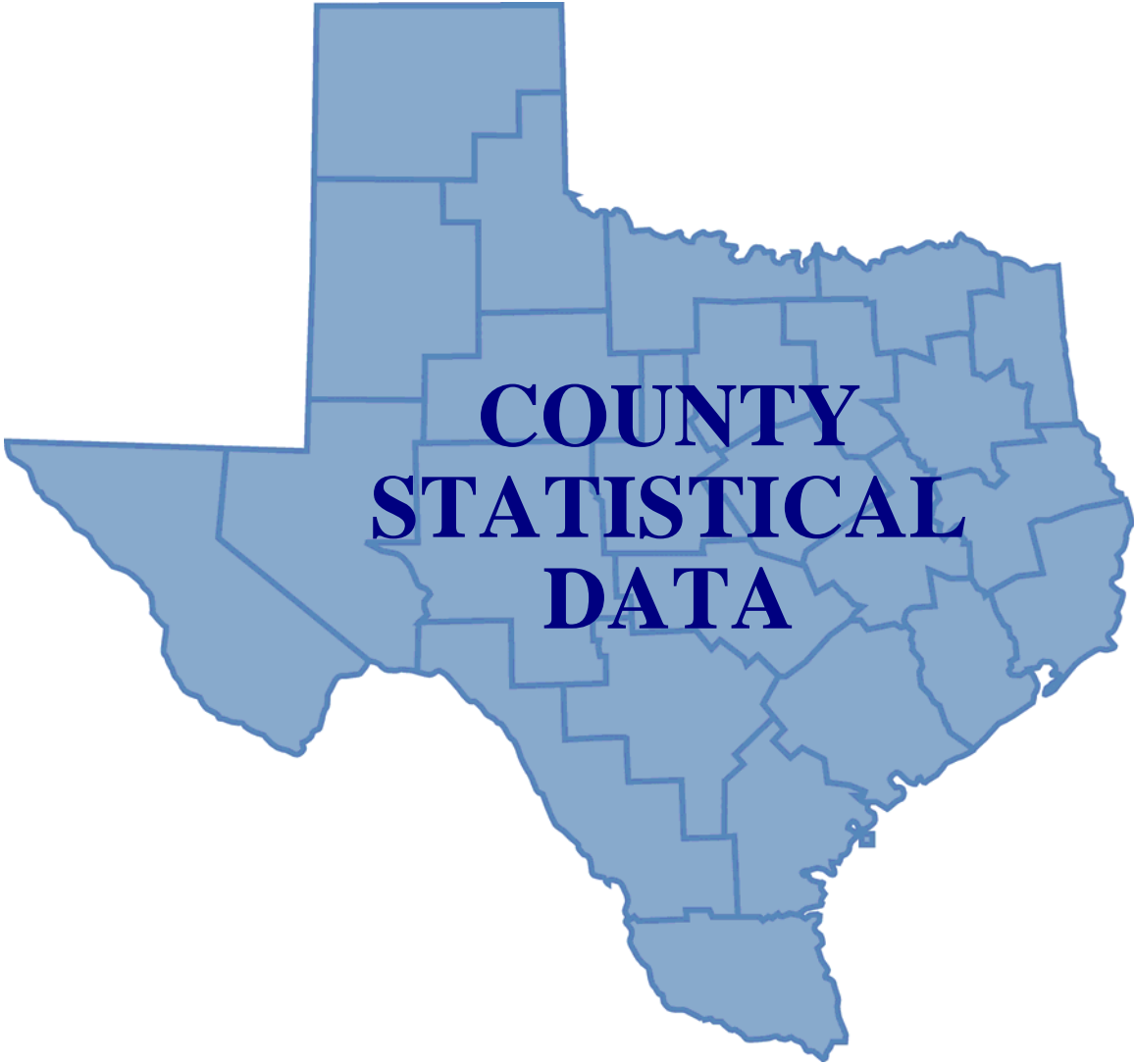
**DISTRICT, DIVISION, OFFICE  
CONSTRUCTION AND MAINTENANCE EMPLOYEES**

<b>REGION</b>		<b>CONSTRUCTION</b>	<b>MAINTENANCE</b>
NORTH - FORT WORTH	(RCN)	54	76
SOUTH - SAN ANTONIO	(RCS)	41	59
EAST - HOUSTON	(RCE)	50	43
WEST - LUBBOCK	(RCW)	20	77
REGION TOTAL		165	255
<b>DIVISION / OFFICE</b>		<b>CONSTRUCTION</b>	<b>MAINTENANCE</b>
BRIDGE	(BRG)	90	
CONSTRUCTION	(CST)	192	
DESIGN	(DES)	56	
ENVIRONMENTAL AFFAIRS	(ENV)	68	
FINANCE	(FIN)	16	
GENERAL SERVICES	(GSD)		11
IT CUSTOMER RELATIONS OFFICE	(IRO)	9	2
IT OPERATIONS DIVISION	(IOD)	50	
LOCAL GOVERNMENT PROJECT	(LGP)	1	
MAINTENANCE	(MNT)		32
MASTERS STUDENT PROGRAM	(MSP)	1	
PROJECT MANAGEMENT OFFICE	(PMO)	9	
RAIL	(RRD)	11	
RIGHT-OF-WAY	(ROW)	37	
STRATEGIC PROJECTS DIVISION	(SPD)	37	
TOLLS OPERATIONS	(TOD)	1	10
TRAFFIC OPERATIONS	(TRF)	34	27
TRANSPORTATION PLANNING & PROGRAMMING	(TPP)	96	0
DIVISION / OFFICE TOTAL		721	82
<b>DEPARTMENT TOTAL</b>		<b>3,854</b>	<b>5,875</b>

**NOTE:**

The above totals reflect the Fiscal Year 2012 average number of employees through August, 2012. These totals include temporary employees and summer hires but exclude overtime and contracted workforce. These totals are rounded to the nearest whole number





**TEXAS COUNTIES**  
**TEXAS DEPARTMENT OF TRANSPORTATION**

CO. NO.	COUNTY NAME	DIST. ABBR.	CO. NO.	COUNTY NAME	DIST. ABBR.	CO. NO.	COUNTY NAME	DIST. ABBR.	CO. NO.	COUNTY NAME	DIST. ABBR.
1	ANDERSON	TYL	65	DONLEY	CHS	129	KARNES	CRP	192	REAGAN	SJT
2	ANDREWS	ODA	66	KENEDY	PHR	130	KAUFMAN	DAL	193	REAL	SJT
3	ANGELINA	LFK	67	DUVAL	LRD	131	KENDALL	SAT	194	RED RIVER	PAR
4	ARANSAS	CRP	68	EASTLAND	BWD	66	KENEDY	PHR	195	REEVES	ODA
5	ARCHER	WFS	69	ECTOR	ODA	132	KENT	ABL	196	REFUGIO	CRP
6	ARMSTRONG	AMA	70	EDWARDS	SJT	133	KERR	SAT	197	ROBERTS	AMA
7	ATASCOSA	SAT	71	ELLIS	DAL	134	KIMBLE	SJT	198	ROBERTSON	BRY
8	AUSTIN	YKM	72	EL PASO	ELP	135	KING	CHS	199	ROCKWALL	DAL
9	BAILEY	LBB	73	ERATH	FTW	136	KINNEY	LRD	200	RUNNELS	SJT
10	BANDERA	SAT	74	FALLS	WAC	137	KLEBERG	CRP	201	RUSK	TYL
11	BASTROP	AUS	75	FANNIN	PAR	138	KNOX	CHS	202	SABINE	LFK
12	BAYLOR	WFS	76	FAYETTE	PAR	139	LAMAR	PAR	203	SAN AUGUSTINE	LFK
13	BEE	CRP	77	FISHER	ABL	140	LAMB	LBB	204	SAN JACINTO	LFK
14	BELL	WAC	78	FLOYD	LBB	141	LAMPASAS	BWD	205	SAN PATRICIO	CRP
15	BEXAR	SAT	79	FOARD	CHS	142	LA SALLE	LRD	206	SAN SABA	BWD
16	BLANCO	AUS	80	FORT BEND	HOU	143	LAVACA	YKM	207	SCHLEICHER	SJT
17	BORDEN	ABL	81	FRANKLIN	PAR	144	LEE	AUS	208	SCURRY	ABL
18	BOSQUE	WAC	82	FREESTONE	BRY	145	LEON	BRY	209	SHACKELFORD	ABL
19	BOWIE	ATL	83	FRIO	SAT	146	LIBERTY	BMT	210	SHELBY	LFK
20	BRAZORIA	HOU	84	GAINES	LBB	147	LIMESTONE	WAC	211	SHERMAN	AMA
21	BRAZOS	BRY	85	GALVESTON	HOU	148	LIPSCOMB	AMA	212	SMITH	TYL
22	BREWSTER	ELP	86	GARZA	LBB	149	LIVE OAK	CRP	213	SOMERVELL	FTW
23	BRISCOE	CHS	87	GILLESPIE	AUS	150	LLANO	AUS	214	STARR	PHR
24	BROOKS	PHR	88	GLASSCOCK	SJT	151	LOVING	ODA	215	STEPHENS	BWD
25	BROWN	BWD	89	GOLIAD	CRP	152	LUBBOCK	LBB	216	STERLING	SJT
26	BURLESON	BRY	90	GONZALES	YKM	153	LYNN	LBB	217	STONEWALL	ABL
27	BURNET	AUS	91	GRAY	AMA	154	MADISON	BRY	218	SUTTON	SJT
28	CALDWELL	AUS	92	GRAYSON	PAR	155	MARION	ATL	219	SWISHER	LBB
29	CALHOUN	YKM	93	GREGG	TYL	156	MARTIN	ODA	220	TARRANT	FTW
30	CALLAHAN	ABL	94	GRIMES	BRY	157	MASON	AUS	221	TAYLOR	ABL
31	CAMERON	PHR	95	GUADALUPE	SAT	158	MATAGORDA	YKM	222	TERRELL	ODA
32	CAMP	ATL	96	HALE	LBB	159	MAVERICK	LRD	223	TERRY	LBB
33	CARSON	AMA	97	HALL	CHS	160	MC CULLOCH	BWD	224	THROCKMORTON	WFS
34	CASS	ATL	98	HAMILTON	WAC	161	MC LENNAN	WAC	225	TITUS	ATL
35	CASTRO	LBB	99	HANSFORD	AMA	162	MC MULLEN	SAT	226	TOM GREEN	SJT
36	CHAMBERS	BMT	100	HARDEMAN	CHS	163	MEDINA	SAT	227	TRAVIS	AUS
37	CHEROKEE	TYL	101	HARDIN	BMT	164	MENARD	SJT	228	TRINITY	LFK
38	CHILDRESS	CHS	102	HARRIS	HOU	165	MIDLAND	ODA	229	TYLER	BMT
39	CLAY	WFS	103	HARRISON	ATL	166	MILAM	BRY	230	UPSHUR	ATL
40	COCHRAN	LBB	104	HARTLEY	AMA	167	MILLS	BWD	231	UPTON	ODA
41	COKE	SJT	105	HASKELL	ABL	168	MITCHELL	ABL	232	UVALDE	SAT
42	COLEMAN	BWD	106	HAYS	AUS	169	MONTAGUE	WFS	233	VAL VERDE	LRD
43	COLLIN	DAL	107	HEMPHILL	AMA	170	MONTGOMERY	HOU	234	VAN ZANDT	TYL
44	COLLINGSWORTH	CHS	108	HENDERSON	TYL	171	MOORE	AMA	235	VICTORIA	YKM
45	COLORADO	YKM	109	HIDALGO	PHR	172	MORRIS	ATL	236	WALKER	BRY
46	COMAL	SAT	110	HILL	WAC	173	MOTLEY	CHS	237	WALLER	HOU
47	COMANCHE	BWD	111	HOCKLEY	LBB	174	NACOGDOCHES	LFK	238	WARD	ODA
48	CONCHO	SJT	112	HOOD	FTW	175	NAVARRO	DAL	239	WASHINGTON	BRY
49	COOKE	WFS	113	HOPKINS	PAR	176	NEWTON	BMT	240	WEBB	LRD
50	CORYELL	WAC	114	HOUSTON	LFK	177	NOLAN	ABL	241	WHARTON	YKM
51	COTTLE	CHS	115	HOWARD	ABL	178	NUECES	CRP	242	WHEELER	CHS
52	CRANE	ODA	116	HUDSPETH	ELP	179	OCHILTREE	AMA	243	WICHITA	WFS
53	CROCKETT	SJT	117	HUNT	PAR	180	OLDHAM	AMA	244	WILBARGER	WFS
54	CROSBY	LBB	118	HUTCHINSON	AMA	181	ORANGE	BMT	245	WILLACY	PHR
55	CULBERSON	ELP	119	IRION	SJT	182	PALO PINTO	FTW	246	WILLIAMSON	AUS
56	DALLAM	AMA	120	JACK	FTW	183	PANOLA	ATL	247	WILSON	SAT
57	DALLAS	DAL	121	JACKSON	YKM	184	PARKER	FTW	248	WINKLER	ODA
58	DAWSON	LBB	122	JASPER	BMT	185	PARMER	LBB	249	WISE	FTW
59	DEAF SMITH	AMA	123	JEFF DAVIS	ELP	186	PECOS	ODA	250	WOOD	TYL
60	DELTA	PAR	124	JEFFERSON	BMT	187	POLK	LFK	251	YOAKUM	LBB
61	DENTON	DAL	125	JIM HOGG	PHR	188	POTTER	AMA	252	YOUNG	WFS
62	DE WITT	YKM	126	JIM WELLS	CRP	189	PRESIDIO	ELP	253	ZAPATA	PHR
63	DICKENS	CHS	127	JOHNSON	FTW	190	RAINS	PAR	254	ZAVALA	LRD
64	DIMMIT	LRD	128	JONES	ABL	191	RANDALL	AMA			

<b>COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2012</b>
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COUNTY	DIST	SQUARE		VEHICLES	
		MILES	PERCENT	REGISTERED	PERCENT
ANDERSON	(TYL)	1,063	0.40677 %	51,126	0.22615 %
ANDREWS	(ODA)	1,501	0.57448	19,815	0.08765
ANGELINA	(LFK)	798	0.30539	86,176	0.38119
ARANSAS	(CRP)	252	0.09649	25,667	0.11354
ARCHER	(WFS)	903	0.34571	11,992	0.05305
ARMSTRONG	(AMA)	909	0.34801	2,885	0.01276
ATASCOSA	(SAT)	1,220	0.46684	44,494	0.19682
AUSTIN	(YKM)	647	0.24748	39,195	0.17338
BAILEY	(LBB)	827	0.31650	6,815	0.03015
BANDERA	(SAT)	791	0.30278	26,505	0.11724
BASTROP	(AUS)	888	0.33999	76,209	0.33711
BAYLOR	(WFS)	867	0.33207	4,577	0.02025
BEE	(CRP)	880	0.33696	23,463	0.10379
BELL	(WAC)	1,051	0.40233	279,078	1.23449
BEXAR	(SAT)	1,240	0.47461	1,422,201	6.29102
BLANCO	(AUS)	709	0.27150	15,256	0.06748
BORDEN	(ABL)	897	0.34354	1,112	0.00492
BOSQUE	(WAC)	983	0.37628	22,436	0.09924
BOWIE	(ATL)	885	0.33878	91,306	0.40389
BRAZORIA	(HOU)	1,358	0.51973	300,497	1.32923
BRAZOS	(BRY)	585	0.22411	137,106	0.60648
BREWSTER	(ELP)	6,184	2.36716	10,801	0.04778
BRISCOE	(CHS)	900	0.34452	2,234	0.00988
BROOKS	(PHR)	943	0.36112	7,231	0.03199
BROWN	(BWD)	944	0.36153	42,338	0.18728
BURLESON	(BRY)	659	0.25228	23,003	0.10175
BURNET	(AUS)	994	0.38060	51,390	0.22732
CALDWELL	(AUS)	545	0.20872	35,481	0.15695
CALHOUN	(YKM)	512	0.19402	21,632	0.10093
CALLAHAN	(ABL)	899	0.34428	16,889	0.07471
CAMERON	(PHR)	906	0.34105	261,453	1.21990
CAMP	(ATL)	196	0.07496	18,396	0.08137
CARSON	(AMA)	920	0.35226	8,663	0.03832
CASS	(ATL)	937	0.35867	35,586	0.15741
CASTRO	(LBB)	894	0.34239	8,663	0.03832
CHAMBERS	(BMT)	597	0.22858	42,801	0.18933

<b>COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2012</b>
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COUNTY	DIST	SQUARE		VEHICLES	
		MILES	PERCENT	REGISTERED	PERCENT
CHEROKEE	(TYL)	1,053	0.40306	46,846	0.20722
CHILDRESS	(CHS)	696	0.26658	6,765	0.02992
CLAY	(WFS)	1,098	0.41677	13,903	0.06487
COCHRAN	(LBB)	775	0.29673	3,442	0.01523
COKE	(SJT)	911	0.34891	4,568	0.02021
COLEMAN	(BWD)	1,262	0.48308	11,751	0.05198
COLLIN	(DAL)	841	0.32202	680,383	3.00964
COLLINGSWORTH	(CHS)	918	0.35158	3,395	0.01502
COLORADO	(YKM)	960	0.36759	29,151	0.12895
COMAL	(SAT)	559	0.21417	132,751	0.58722
COMANCHE	(BWD)	938	0.35897	17,122	0.07574
CONCHO	(SJT)	984	0.37660	3,528	0.01561
COOKE	(WFS)	875	0.33486	57,673	0.25511
CORYELL	(WAC)	1,052	0.40273	57,490	0.25430
COTTLE	(CHS)	901	0.34474	1,841	0.00814
CRANE	(ODA)	785	0.30052	5,395	0.02386
CROCKETT	(SJT)	2,807	1.07465	5,697	0.02520
CROSBY	(LBB)	900	0.34460	6,506	0.02878
CULBERSON	(ELP)	3,813	1.45955	2,204	0.00975
DALLAM	(AMA)	1,503	0.57545	8,004	0.03541
DALLAS	(DAL)	871	0.33353	1,952,662	8.63749
DAWSON	(LBB)	900	0.34464	12,207	0.05400
DEAF SMITH	(AMA)	1,497	0.57300	20,394	0.09021
DELTA	(PAR)	257	0.09831	6,723	0.02974
DENTON	(DAL)	878	0.33627	559,501	2.47492
DE WITT	(YKM)	909	0.34796	25,479	0.11270
DICKENS	(CHS)	902	0.34518	3,086	0.01365
DIMMIT	(LRD)	1,329	0.50870	11,397	0.05041
DONLEY	(CHS)	927	0.35481	3,763	0.01665
DUVAL	(LRD)	1,793	0.68655	13,051	0.05773
EASTLAND	(BWD)	926	0.35466	27,049	0.11965
ECTOR	(ODA)	898	0.34364	158,649	0.70177
EDWARDS	(SJT)	2,118	0.81072	3,159	0.01397
ELLIS	(DAL)	935	0.35811	165,360	0.73146
EL PASO	(ELP)	1,013	0.38766	612,729	2.71037
ERATH	(FTW)	1,083	0.41460	39,271	0.17371

<b>COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2012</b>
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COUNTY	DIST	SQUARE		VEHICLES	
		MILES	PERCENT	REGISTERED	PERCENT
FALLS	(WAC)	765	0.29303	16,783	0.07424
FANNIN	(PAR)	891	0.34101	37,011	0.16372
FAYETTE	(YKM)	950	0.36366	33,909	0.14999
FISHER	(ABL)	899	0.34412	5,077	0.02246
FLOYD	(LBB)	992	0.37979	7,571	0.03349
FOARD	(CHS)	704	0.26964	1,695	0.00750
FORT BEND	(HOU)	861	0.32978	495,896	2.19357
FRANKLIN	(PAR)	284	0.10887	12,385	0.05478
FREESTONE	(BRY)	878	0.33600	24,747	0.10947
FRIO	(SAT)	1,133	0.43390	14,629	0.06471
GAINES	(LBB)	1,502	0.57511	18,664	0.08256
GALVESTON	(HOU)	378	0.14483	269,515	1.19218
GARZA	(LBB)	893	0.34200	5,468	0.02419
GILLESPIE	(AUS)	1,058	0.40509	33,339	0.14747
GLASSCOCK	(SJT)	900	0.34460	2,528	0.01118
GOLIAD	(CRP)	852	0.32615	8,909	0.03941
GONZALES	(YKM)	1,067	0.40833	23,539	0.10412
GRAY	(AMA)	926	0.35446	26,080	0.11536
GRAYSON	(PAR)	933	0.35708	127,311	0.56315
GREGG	(TYL)	273	0.10462	133,481	0.59045
GRIMES	(BRY)	787	0.30144	32,322	0.14297
GUADALUPE	(SAT)	711	0.27228	130,478	0.57716
HALE	(LBB)	1,005	0.38460	31,028	0.13725
HALL	(CHS)	883	0.33820	3,668	0.01623
HAMILTON	(WAC)	836	0.31999	11,539	0.05104
HANSFORD	(AMA)	920	0.35210	7,283	0.03222
HARDEMAN	(CHS)	695	0.26609	4,449	0.01968
HARDIN	(BMT)	891	0.34091	59,950	0.26519
HARRIS	(HOU)	1,703	0.65209	3,252,420	14.38689
HARRISON	(ATL)	900	0.34572	71,658	0.31698
HARTLEY	(AMA)	1,462	0.55967	6,490	0.02871
HASKELL	(ABL)	903	0.34572	6,757	0.02989
HAYS	(AUS)	678	0.25953	144,584	0.63956
HEMPHILL	(AMA)	906	0.34699	6,500	0.02875
HENDERSON	(TYL)	874	0.33447	87,016	0.38491
HIDALGO	(PHR)	1,571	0.60133	524,836	2.32158

<b>COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2012</b>
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COUNTY	DIST	SQUARE		VEHICLES	
		MILES	PERCENT	REGISTERED	PERCENT
HILL	(WAC)	959	0.36706	42,209	0.18671
HOCKLEY	(LBB)	908	0.34774	28,348	0.12540
HOOD	(FTW)	421	0.16102	62,390	0.27589
HOPKINS	(PAR)	767	0.29368	39,756	0.17586
HOUSTON	(LFK)	1,231	0.47119	23735	0.10499
HOWARD	(ABL)	901	0.34483	30,523	0.13502
HUDSPETH	(ELP)	4,571	0.74979	3,762	0.01664
HUNT	(PAR)	840	0.32167	89,769	0.39709
HUTCHINSON	(AMA)	887	0.33970	27,251	0.12054
IRION	(SJT)	1,052	0.40254	3,817	0.01688
JACK	(FTW)	911	0.34860	11,907	0.05267
JACKSON	(YKM)	829	0.31751	17,447	0.07718
JASPER	(BMT)	939	0.35939	42,038	0.18595
JEFF DAVIS	(ELP)	2,265	0.86688	3,049	0.01349
JEFFERSON	(BMT)	876	0.33545	216,949	0.95966
JIM HOGG	(PHR)	1,136	0.43491	5,306	0.02347
JIM WELLS	(CRP)	865	0.33111	48,801	0.21587
JOHNSON	(FTW)	725	0.27741	163,283	0.72227
JONES	(ABL)	929	0.35545	18,206	0.08053
KARNES	(CRP)	748	0.28616	16,092	0.07118
KAUFMAN	(DAL)	781	0.29885	103,929	0.45972
KENDALL	(SAT)	662	0.25359	51,839	0.22931
KENEDY	(PHR)	1,458	0.55825	902	0.00399
KENT	(ABL)	903	0.34548	1,275	0.00564
KERR	(SAT)	1,103	0.42235	56,002	0.24772
KIMBLE	(SJT)	1,251	0.47888	6,572	0.02907
KING	(CHS)	911	0.34868	616	0.00272
KINNEY	(LRD)	1,360	0.52063	3,718	0.01645
KLEBERG	(CRP)	881	0.33736	27,360	0.12103
KNOX	(CHS)	851	0.32562	4,717	0.02087
LAMAR	(PAR)	907	0.34728	52,616	0.23274
LAMB	(LBB)	1,016	0.38900	14,569	0.06445
LAMPASAS	(BWD)	713	0.27288	24,342	0.10768
LA SALLE	(LRD)	1,487	0.56911	7,335	0.03245
LAVACA	(YKM)	970	0.37120	27,617	0.12216
LEE	(AUS)	629	0.24079	23,017	0.10181

<b>COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2012</b>
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COUNTY	DIST	SQUARE		VEHICLES	
		MILES	PERCENT	REGISTERED	PERCENT
LEON	(BRY)	1,073	0.41081	24,169	0.10691
LIBERTY	(BMT)	1,158	0.44344	78,836	0.34873
LIMESTONE	(WAC)	905	0.34654	25,175	0.11136
LIPSCOMB	(AMA)	932	0.35684	4,420	0.01955
LIVE OAK	(CRP)	1,040	0.39800	15,742	0.06963
LLANO	(AUS)	934	0.35755	25,874	0.11445
LOVING	(ODA)	669	0.25607	208	0.00092
LUBBOCK	(LBB)	896	0.34284	229,963	1.01723
LYNN	(LBB)	892	0.34141	6,634	0.02935
MADISON	(BRY)	466	0.17841	13,698	0.06059
MARION	(ATL)	381	0.14580	11,425	0.05054
MARTIN	(ODA)	915	0.35024	6,959	0.03078
MASON	(AUS)	929	0.35555	6,179	0.02733
MATAGORDA	(YKM)	1,100	0.42119	38,461	0.17013
MAVERICK	(LRD)	1,279	0.48970	40,521	0.17924
MC CULLOCH	(BWD)	1,066	0.40791	10,168	0.04498
MC LENNAN	(WAC)	1,037	0.39701	212,216	0.93873
MC MULLEN	(SAT)	1,139	0.43617	2,267	0.01003
MEDINA	(SAT)	1,325	0.50735	49,849	0.22050
MENARD	(SJT)	902	0.34530	3,087	0.01366
MIDLAND	(ODA)	900	0.34463	175,337	0.77559
MILAM	(BRY)	1,017	0.38928	29,866	0.13211
MILLS	(BWD)	748	0.28644	7,209	0.03189
MITCHELL	(ABL)	911	0.34876	8,224	0.03638
MONTAGUE	(WFS)	931	0.35635	26,834	0.11870
MONTGOMERY	(HOU)	1,042	0.39878	434,947	1.92396
MOORE	(AMA)	900	0.34440	22,853	0.10109
MORRIS	(ATL)	252	0.09646	15,233	0.06738
MOTLEY	(CHS)	990	0.37881	1,731	0.00766
NACOGDOCHES	(LFK)	947	0.36234	58,266	0.25774
NAVARRO	(DAL)	1,010	0.38649	50,268	0.22236
NEWTON	(BMT)	934	0.35741	15,230	0.06737
NOLAN	(ABL)	912	0.34911	15,737	0.06961
NUECES	(CRP)	838	0.32097	285,373	1.26233
OCHILTREE	(AMA)	918	0.35127	14,351	0.06348
OLDHAM	(AMA)	1,501	0.05744	3,012	0.01332

<b>COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2012</b>
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COUNTY	DIST	SQUARE		VEHICLES	
		MILES	PERCENT	REGISTERED	PERCENT
ORANGE	(BMT)	334	0.12773	85,600	0.37865
PALO PINTO	(FTW)	952	0.36435	35,229	0.15583
PANOLA	(ATL)	802	0.30691	33,170	0.14673
PARKER	(FTW)	903	0.34585	135,605	0.59984
PARMER	(LBB)	881	0.33716	11,212	0.04960
PECOS	(ODA)	4,764	1.82362	18,603	0.08229
POLK	(LFK)	1,057	0.40466	58,136	0.25716
POTTER	(AMA)	908	0.34772	102,890	0.45513
PRESIDIO	(ELP)	3,855	1.47580	8,366	0.03701
RAINS	(PAR)	229	0.08783	13,830	0.06118
RANDALL	(AMA)	912	0.34894	127,917	0.56583
REAGAN	(SJT)	1,175	0.44991	4,810	0.02128
REAL	(SJT)	699	0.26765	4,306	0.01905
RED RIVER	(PAR)	1,037	0.39680	15,411	0.06817
REEVES	(ODA)	2,635	1.00883	10,974	0.04854
REFUGIO	(CRP)	770	0.29493	8,853	0.03916
ROBERTS	(AMA)	924	0.35373	1,460	0.00646
ROBERTSON	(BRY)	856	0.32756	19,357	0.08562
ROCKWALL	(DAL)	127	0.04863	79,075	0.34978
RUNNELS	(SJT)	1,051	0.40230	13,167	0.05824
RUSK	(TYL)	924	0.35372	54,244	0.23995
SABINE	(LFK)	491	0.18811	13,641	0.06034
SAN AUGUSTINE	(LFK)	531	0.20313	9,964	0.04408
SAN JACINTO	(LFK)	569	0.21791	27,616	0.12216
SAN PATRICIO	(CRP)	693	0.26546	66,366	0.29357
SAN SABA	(BWD)	1,135	0.43459	7,932	0.03509
SCHLEICHER	(SJT)	1,311	0.50171	4,335	0.01918
SCURRY	(ABL)	905	0.34661	23,476	0.10384
SHACKELFORD	(ABL)	914	0.34999	5,336	0.02360
SHELBY	(LFK)	796	0.30455	32,509	0.14380
SHERMAN	(AMA)	923	0.35334	3,304	0.01462
SMITH	(TYL)	921	0.35273	210,950	0.93313
SOMERVELL	(FTW)	186	0.07138	10,669	0.04719
STARR	(PHR)	1,223	0.46823	50,574	0.22371
STEPHENS	(BWD)	897	0.34326	12,166	0.05382
STERLING	(SJT)	923	0.35350	2,352	0.01040



<b>COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2012</b>
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COUNTY	DIST	SQUARE		VEHICLES	
		MILES	PERCENT	REGISTERED	PERCENT
STONEWALL	(ABL)	916	0.35077	2,298	0.01017
SUTTON	(SJT)	1,454	0.55657	6,925	0.03063
SWISHER	(LBB)	890	0.34075	7,714	0.03412
TARRANT	(FTW)	864	0.33059	1,548,113	6.84799
TAYLOR	(ABL)	916	0.35048	126,881	0.56125
TERRELL	(ODA)	2,358	0.90266	1,443	0.00638
TERRY	(LBB)	889	0.34025	12,461	0.05512
THROCKMORTON	(WFS)	913	0.34933	2,337	0.01034
TITUS	(ATL)	406	0.15544	31,017	0.13720
TOM GREEN	(SJT)	1,522	0.58262	112,653	0.49831
TRAVIS	(AUS)	990	0.37905	1,007,519	4.45670
TRINITY	(LFK)	694	0.26551	15,968	0.07063
TYLER	(BMT)	925	0.35390	22,596	0.09995
UPSHUR	(ATL)	583	0.22315	43,981	0.19455
UPTON	(ODA)	1,241	0.47518	4,763	0.02107
UVALDE	(SAT)	1,552	0.59409	26,394	0.11675
VAL VERDE	(LRD)	3,145	1.20382	44,050	0.19485
VAN ZANDT	(TYL)	843	0.32253	63,217	0.27964
VICTORIA	(YKM)	882	0.33769	93,602	0.41404
WALKER	(BRY)	784	0.30018	50,601	0.22383
WALLER	(HOU)	513	0.19654	46,513	0.20575
WARD	(ODA)	836	0.31987	14,404	0.06372
WASHINGTON	(BRY)	604	0.23119	42,180	0.18658
WEBB	(LRD)	3,361	1.28679	176,019	0.07786
WHARTON	(YKM)	1,086	0.41578	48,307	0.21368
WHEELER	(CHS)	915	0.35008	8,552	0.03783
WICHITA	(WFS)	628	0.24031	116,490	0.51529
WILBARGER	(WFS)	971	0.37164	14,076	0.06226
WILLACY	(PHR)	591	0.22606	15,423	0.06822
WILLIAMSON	(AUS)	1,118	0.42809	370,491	1.63885
WILSON	(SAT)	804	0.30767	49,565	0.21925
WINKLER	(ODA)	841	0.32198	8,541	0.03778
WISE	(FTW)	904	0.34622	81,831	0.36197
WOOD	(TYL)	645	0.24700	50,996	0.22558
YOAKUM	(LBB)	800	0.30613	10,983	0.04858
YOUNG	(WFS)	914	0.35006	24,482	0.10829

<b>COUNTY SQUARE MILES AND VEHICLES REGISTERED FY 2012</b>
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COUNTY	DIST	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
ZAPATA	(PHR)	998	0.38220	13,530	0.05985
ZAVALA	(LRD)	<u>1,297</u>	0.49665	<u>8,860</u>	<u>0.03919</u>
TOTAL:		<u>261,230</u>	<u>100 %</u>	<u>22,606,827</u>	<u>100 %</u>
COUNTY AVERAGE:		<u>1,028</u>	<u>0.3935 %</u>	<u>89,003</u>	<u>0.39370 %</u>

## COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION 2010	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
ANDERSON	(TYL)	58,458	0.23248%	1,114,699	0.23220%
ANDREWS	(ODA)	14,786	0.05880%	650,444	0.13549%
ANGELINA	(LFK)	86,771	0.34507%	2,025,619	0.42194%
ARANSAS	(CRP)	23,158	0.09210%	404,569	0.08427%
ARCHER	(WFS)	9,054	0.03601%	361,274	0.07525%
ARMSTRONG	(AMA)	1,901	0.00756%	297,295	0.06193%
ATASCOSA	(SAT)	44,911	0.17860%	1,547,251	0.32230%
AUSTIN	(YKM)	28,417	0.11301%	1,251,250	0.26064%
BAILEY	(LBB)	7,165	0.02849%	243,849	0.05079%
BANDERA	(SAT)	20,485	0.08147%	366,788	0.07640%
BASTROP	(AUS)	74,171	0.29497%	1,968,641	0.41008%
BAYLOR	(WFS)	3,726	0.01482%	178,816	0.03725%
BEE	(CRP)	31,861	0.12671%	717,383	0.14943%
BELL	(WAC)	310,235	1.23376%	6,204,651	1.29245%
BEXAR	(SAT)	1,714,773	6.81939%	28,492,169	5.93502%
BLANCO	(AUS)	10,497	0.04174%	541,540	0.11280%
BORDEN	(ABL)	641	0.00255%	60,741	0.01265%
BOSQUE	(WAC)	18,212	0.07243%	448,056	0.09333%
BOWIE	(ATL)	92,565	0.36812%	2,698,620	0.56213%
BRAZORIA	(HOU)	313,166	1.24541%	4,436,008	0.92404%
BRAZOS	(BRY)	194,851	0.77489%	3,375,441	0.70312%
BREWSTER	(ELP)	9,232	0.03671%	203,130	0.04231%
BRISCOE	(CHS)	1,637	0.00651%	52,161	0.01087%
BROOKS	(PHR)	7,223	0.02872%	580,969	0.12102%
BROWN	(BWD)	38,106	0.15154%	717,772	0.14951%
BURLESON	(BRY)	17,187	0.06835%	723,332	0.15067%
BURNET	(AUS)	42,750	0.17001%	1,195,416	0.24901%
CALDWELL	(AUS)	38,066	0.15138%	889,296	0.18524%
CALHOUN	(YKM)	21,381	0.08503%	435,760	0.09077%
CALLAHAN	(ABL)	13,544	0.05386%	889,277	0.18524%
CAMERON	(PHR)	406,220	1.61547%	5,886,142	1.22610%
CAMP	(ATL)	12,401	0.04932%	255,467	0.05321%
CARSON	(AMA)	6,182	0.02458%	736,769	0.15347%
CASS	(ATL)	30,464	0.12115%	845,987	0.17622%
CASTRO	(LBB)	8,062	0.03206%	266,651	0.05554%
CHAMBERS	(BMT)	35,096	0.13957%	2,498,910	0.52053%
CHEROKEE	(TYL)	50,845	0.20220%	1,117,505	0.23278%
CHILDRESS	(CHS)	7,041	0.02800%	369,491	0.07697%
CLAY	(WFS)	10,752	0.04276%	815,721	0.16992%

## COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION		DAILY	VEHICLE
		2010	PERCENT	VEHICLE MILES	MILES PERCENT
COCHRAN	(LBB)	3,127	0.01244%	102,907	0.02144%
COKE	(SJT)	3,320	0.01320%	164,338	0.03423%
COLEMAN	(BWD)	8,895	0.03537%	339,799	0.07078%
COLLIN	(DAL)	782,341	3.11125%	8,724,618	1.81737%
COLLINGSWORTH	(CHS)	3,057	0.01216%	85,600	0.01783%
COLORADO	(YKM)	20,874	0.08301%	1,610,072	0.33538%
COMAL	(SAT)	108,472	0.43138%	3,795,076	0.79053%
COMANCHE	(BWD)	13,974	0.05557%	422,884	0.08809%
CONCHO	(SJT)	4,087	0.01625%	244,173	0.05086%
COOKE	(WFS)	38,437	0.15286%	1,581,180	0.32937%
CORYELL	(WAC)	75,388	0.29981%	962,438	0.20048%
COTTLE	(CHS)	1,505	0.00599%	65,725	0.01369%
CRANE	(ODA)	4,375	0.01740%	214,379	0.04466%
CROCKETT	(SJT)	3,719	0.01479%	501,473	0.10446%
CROSBY	(LBB)	6,059	0.02410%	175,927	0.03665%
CULBERSON	(ELP)	2,398	0.00954%	696,415	0.14507%
DALLAM	(AMA)	6,703	0.02666%	310,795	0.06474%
DALLAS	(DAL)	2,368,139	9.41772%	37,704,794	7.85404%
DAWSON	(LBB)	13,833	0.05501%	424,967	0.08852%
DEAF SMITH	(AMA)	19,372	0.07704%	408,229	0.08504%
DELTA	(PAR)	5,231	0.02080%	155,825	0.03246%
DENTON	(DAL)	662,614	2.63511%	10,139,214	2.11203%
DEWITT	(YKM)	20,097	0.07992%	644,183	0.13419%
DICKENS	(CHS)	2,444	0.00972%	86,771	0.01807%
DIMMIT	(LRD)	9,996	0.03975%	657,851	0.13703%
DONLEY	(CHS)	3,677	0.01462%	465,473	0.09696%
DUVAL	(LRD)	11,782	0.04686%	468,711	0.09763%
EASTLAND	(BWD)	18,583	0.07390%	1,040,218	0.21668%
ECTOR	(ODA)	137,130	0.54534%	2,042,317	0.42542%
EDWARDS	(SJT)	2,002	0.00796%	76,996	0.01604%
ELLIS	(DAL)	149,610	0.59498%	4,361,790	0.90858%
ELPASO	(ELP)	800,647	3.18405%	10,575,141	2.20284%
ERATH	(FTW)	37,890	0.15068%	933,753	0.19450%
FALLS	(WAC)	17,866	0.07105%	687,094	0.14312%
FANNIN	(PAR)	33,915	0.13487%	692,807	0.14431%
FAYETTE	(YKM)	24,554	0.09765%	1,436,162	0.29916%
FISHER	(ABL)	3,974	0.01580%	122,903	0.02560%
FLOYD	(LBB)	6,446	0.02563%	170,326	0.03548%
FOARD	(CHS)	1,336	0.00531%	56,234	0.01171%

## COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION 2010	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
FORT BEND	(HOU)	585,375	2.32795%	6,835,317	1.42382%
FRANKLIN	(PAR)	10,605	0.04217%	437,106	0.09105%
FREESTONE	(BRY)	19,816	0.07881%	1,529,053	0.31851%
FRIO	(SAT)	17,217	0.06847%	1,308,278	0.27252%
GAINES	(LBB)	17,526	0.06970%	564,811	0.11765%
GALVESTON	(HOU)	291,309	1.15849%	4,573,049	0.95258%
GARZA	(LBB)	6,461	0.02569%	406,431	0.08466%
GILLESPIE	(AUS)	24,837	0.09877%	701,111	0.14604%
GLASSCOCK	(SJT)	1,226	0.00488%	353,286	0.07359%
GOLIAD	(CRP)	7,210	0.02867%	344,880	0.07184%
GONZALES	(YKM)	19,807	0.07877%	1,227,860	0.25577%
GRAY	(AMA)	22,535	0.08962%	665,477	0.13862%
GRAYSON	(PAR)	120,877	0.48071%	2,981,198	0.62099%
GREGG	(TYL)	121,730	0.48410%	2,681,674	0.55860%
GRIMES	(BRY)	26,604	0.10580%	931,665	0.19407%
GUADALUPE	(SAT)	131,533	0.52309%	2,900,423	0.60417%
HALE	(LBB)	36,273	0.14425%	768,450	0.16007%
HALL	(CHS)	3,353	0.01333%	200,845	0.04184%
HAMILTON	(WAC)	8,517	0.03387%	285,548	0.05948%
HANSFORD	(AMA)	5,613	0.02232%	134,195	0.02795%
HARDEMAN	(CHS)	4,139	0.01646%	388,948	0.08102%
HARDIN	(BMT)	54,635	0.21727%	1,320,064	0.27497%
HARRIS	(HOU)	4,092,459	16.27508%	57,020,660	11.87761%
HARRISON	(ATL)	65,631	0.26100%	2,405,125	0.50100%
HARTLEY	(AMA)	6,062	0.02411%	319,727	0.06660%
HASKELL	(ABL)	5,899	0.02346%	212,450	0.04425%
HAYS	(AUS)	157,107	0.62479%	4,147,149	0.86387%
HEMPHILL	(AMA)	3,807	0.01514%	255,153	0.05315%
HENDERSON	(TYL)	78,532	0.31231%	1,639,767	0.34157%
HIDALGO	(PHR)	774,769	3.08114%	10,086,013	2.10095%
HILL	(WAC)	35,089	0.13954%	2,062,770	0.42968%
HOCKLEY	(LBB)	22,935	0.09121%	613,016	0.12769%
HOOD	(FTW)	51,182	0.20354%	911,775	0.18993%
HOPKINS	(PAR)	35,161	0.13983%	1,386,688	0.28885%
HOUSTON	(LFK)	23,732	0.09438%	613,610	0.12782%
HOWARD	(ABL)	35,012	0.13924%	870,899	0.18141%
HUDSPETH	(ELP)	3,476	0.01382%	1,058,451	0.22048%
HUNT	(PAR)	86,129	0.34252%	2,453,379	0.51105%
HUTCHINSON	(AMA)	22,150	0.08809%	361,451	0.07529%

## COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION		DAILY	VEHICLE
		2010	PERCENT	VEHICLE MILES	MILES PERCENT
IRION	(SJT)	1,599	0.00636%	147,586	0.03074%
JACK	(FTW)	9,044	0.03597%	339,126	0.07064%
JACKSON	(YKM)	14,075	0.05597%	862,843	0.17973%
JASPER	(BMT)	35,710	0.14201%	1,149,418	0.23943%
JEFF DAVIS	(ELP)	2,342	0.00931%	171,026	0.03563%
JEFFERSON	(BMT)	252,273	1.00325%	5,275,564	1.09892%
JIM HOGG	(PHR)	5,300	0.02108%	154,088	0.03210%
JIM WELLS	(CRP)	40,838	0.16241%	1,296,931	0.27016%
JOHNSON	(FTW)	150,934	0.60024%	2,853,939	0.59449%
JONES	(ABL)	20,202	0.08034%	407,004	0.08478%
KARNES	(CRP)	14,824	0.05895%	749,497	0.15612%
KAUFMAN	(DAL)	103,350	0.41101%	3,529,744	0.73526%
KENDALL	(SAT)	33,410	0.13287%	1,001,618	0.20864%
KENEDY	(PHR)	416	0.00165%	442,862	0.09225%
KENT	(ABL)	808	0.00321%	49,514	0.01031%
KERR	(SAT)	49,625	0.19735%	1,104,684	0.23011%
KIMBLE	(SJT)	4,607	0.01832%	479,847	0.09995%
KING	(CHS)	286	0.00114%	72,255	0.01505%
KINNEY	(LRD)	3,598	0.01431%	188,156	0.03919%
KLEBERG	(CRP)	32,061	0.12750%	717,477	0.14945%
KNOX	(CHS)	3,719	0.01479%	115,471	0.02405%
LAMAR	(PAR)	49,793	0.19802%	1,074,419	0.22381%
LAMB	(LBB)	13,977	0.05558%	404,393	0.08424%
LAMPASAS	(BWD)	19,677	0.07825%	486,404	0.10132%
LA SALLE	(LRD)	6,886	0.02738%	971,694	0.20241%
LAVACA	(YKM)	19,263	0.07661%	550,701	0.11471%
LEE	(AUS)	16,612	0.06606%	644,199	0.13419%
LEON	(BRY)	16,801	0.06681%	1,430,459	0.29797%
LIBERTY	(BMT)	75,643	0.30082%	1,954,288	0.40709%
LIMESTONE	(WAC)	23,384	0.09299%	624,149	0.13001%
LIPSCOMB	(AMA)	3,302	0.01313%	113,824	0.02371%
LIVE OAK	(CRP)	11,531	0.04586%	1,376,654	0.28676%
LLANO	(AUS)	19,301	0.07676%	450,858	0.09392%
LOVING	(ODA)	82	0.00033%	35,037	0.00730%
LUBBOCK	(LBB)	278,831	1.10887%	3,634,450	0.75707%
LYNN	(LBB)	5,915	0.02352%	337,175	0.07023%
MADISON	(BRY)	13,664	0.05434%	946,764	0.19721%
MARION	(ATL)	10,546	0.04194%	282,853	0.05892%
MARTIN	(ODA)	4,799	0.01908%	531,436	0.11070%

## COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION		DAILY	VEHICLE
		2010	PERCENT	VEHICLE MILES	MILES PERCENT
MASON	(AUS)	4,012	0.01596%	172,057	0.03584%
MATAGORDA	(YKM)	36,702	0.14596%	715,212	0.14898%
MAVERICK	(LRD)	54,258	0.21578%	817,062	0.17020%
MC CULLOCH	(BWD)	8,283	0.03294%	285,996	0.05957%
MC LENNAN	(WAC)	234,906	0.93418%	6,039,343	1.25802%
MC MULLEN	(SAT)	707	0.00281%	309,297	0.06443%
MEDINA	(SAT)	46,006	0.18296%	1,210,729	0.25220%
MENARD	(SJT)	2,242	0.00892%	137,473	0.02864%
MIDLAND	(ODA)	136,872	0.54432%	2,744,630	0.57172%
MILAM	(BRY)	24,757	0.09845%	811,773	0.16910%
MILLS	(BWD)	4,936	0.01963%	224,422	0.04675%
MITCHELL	(ABL)	9,403	0.03739%	473,636	0.09866%
MONTAGUE	(WFS)	19,719	0.07842%	867,423	0.18069%
MONTGOMERY	(HOU)	455,746	1.81243%	8,627,820	1.79721%
MOORE	(AMA)	21,904	0.08711%	447,655	0.09325%
MORRIS	(ATL)	12,934	0.05144%	452,280	0.09421%
MOTLEY	(CHS)	1,210	0.00481%	54,559	0.01136%
NACOGDOCHES	(LFK)	64,524	0.25660%	1,812,917	0.37764%
NAVARRO	(DAL)	47,735	0.18983%	1,759,397	0.36649%
NEWTON	(BMT)	14,445	0.05745%	386,348	0.08048%
NOLAN	(ABL)	15,216	0.06051%	793,236	0.16523%
NUECES	(CRP)	340,223	1.35301%	5,290,702	1.10207%
OCHILTREE	(AMA)	10,223	0.04066%	268,920	0.05602%
OLDHAM	(AMA)	2,052	0.00816%	696,319	0.14505%
ORANGE	(BMT)	81,837	0.32545%	2,637,032	0.54930%
PALO PINTO	(FTW)	28,111	0.11179%	852,634	0.17761%
PANOLA	(ATL)	23,796	0.09463%	1,104,902	0.23016%
PARKER	(FTW)	116,927	0.46500%	2,913,629	0.60692%
PARMER	(LBB)	10,269	0.04084%	371,330	0.07735%
PECOS	(ODA)	15,507	0.06167%	955,759	0.19909%
POLK	(LFK)	45,413	0.18060%	1,726,372	0.35961%
POTTER	(AMA)	121,073	0.48149%	2,743,565	0.57149%
PRESIDIO	(ELP)	7,818	0.03109%	163,101	0.03397%
RAINS	(PAR)	10,914	0.04340%	266,197	0.05545%
RANDALL	(AMA)	120,725	0.48010%	1,308,161	0.27249%
REAGAN	(SJT)	3,367	0.01339%	208,675	0.04347%
REAL	(SJT)	3,309	0.01316%	104,850	0.02184%
RED RIVER	(PAR)	12,860	0.05114%	377,138	0.07856%
REEVES	(ODA)	13,783	0.05481%	780,682	0.16262%

## COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION		DAILY	VEHICLE
		2010	PERCENT	VEHICLE MILES	MILES PERCENT
REFUGIO	(CRP)	7,383	0.02936%	756,388	0.15756%
ROBERTS	(AMA)	929	0.00369%	102,553	0.02136%
ROBERTSON	(BRY)	16,622	0.06610%	866,212	0.18044%
ROCKWALL	(DAL)	78,337	0.31153%	1,756,402	0.36586%
RUNNELS	(SJT)	10,501	0.04176%	320,506	0.06676%
RUSK	(TYL)	53,330	0.21209%	1,392,044	0.28997%
SABINE	(LFK)	10,834	0.04309%	300,411	0.06258%
SAN AUGUSTINE	(LFK)	8,865	0.03525%	332,807	0.06932%
SAN JACINTO	(LFK)	26,384	0.10493%	744,150	0.15501%
SAN PATRICIO	(CRP)	64,804	0.25772%	1,957,423	0.40774%
SAN SABA	(BWD)	6,131	0.02438%	144,661	0.03013%
SCHLEICHER	(SJT)	3,461	0.01376%	134,203	0.02795%
SCURRY	(ABL)	16,921	0.06729%	587,078	0.12229%
SHACKELFORD	(ABL)	3,378	0.01343%	159,990	0.03333%
SHELBY	(LFK)	25,448	0.10120%	939,690	0.19574%
SHERMAN	(AMA)	3,034	0.01207%	211,681	0.04409%
SMITH	(TYL)	209,714	0.83400%	4,994,829	1.04044%
SOMERVELL	(FTW)	8,490	0.03376%	223,825	0.04662%
STARR	(PHR)	60,968	0.24246%	960,223	0.20002%
STEPHENS	(BWD)	9,630	0.03830%	232,517	0.04843%
STERLING	(SJT)	1,143	0.00455%	202,224	0.04212%
STONEWALL	(ABL)	1,490	0.00593%	75,917	0.01581%
SUTTON	(SJT)	4,128	0.01642%	474,323	0.09880%
SWISHER	(LBB)	7,854	0.03123%	374,443	0.07800%
TARRANT	(FTW)	1,809,034	7.19425%	29,987,190	6.24644%
TAYLOR	(ABL)	131,506	0.52298%	2,216,860	0.46178%
TERRELL	(ODA)	984	0.00391%	76,091	0.01585%
TERRY	(LBB)	12,651	0.05031%	430,387	0.08965%
THROCKMORTON	(WFS)	1,641	0.00653%	65,460	0.01364%
TITUS	(ATL)	32,334	0.12859%	1,001,550	0.20863%
TOM GREEN	(SJT)	110,224	0.43834%	1,546,042	0.32205%
TRAVIS	(AUS)	1,024,266	4.07335%	17,021,112	3.54556%
TRINITY	(LFK)	14,585	0.05800%	335,554	0.06990%
TYLER	(BMT)	21,766	0.08656%	543,551	0.11322%
UPSHUR	(ATL)	39,309	0.15633%	889,408	0.18527%
UPTON	(ODA)	3,355	0.01334%	228,401	0.04758%
UVALDE	(SAT)	26,405	0.10501%	746,091	0.15541%
VAL VERDE	(LRD)	48,879	0.19438%	470,529	0.09801%
VAN ZANDT	(TYL)	52,579	0.20910%	2,062,181	0.42956%



## COUNTY POPULATION AND DAILY VEHICLE MILES

COUNTY	DIST	POPULATION 2010	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
VICTORIA	(YKM)	86,793	0.34516%	1,896,695	0.39509%
WALKER	(BRY)	67,861	0.26987%	2,288,723	0.47675%
WALLER	(HOU)	43,205	0.17182%	1,771,463	0.36900%
WARD	(ODA)	10,658	0.04239%	552,195	0.11502%
WASHINGTON	(BRY)	33,718	0.13409%	1,150,835	0.23972%
WEBB	(LRD)	250,304	0.99542%	2,810,869	0.58551%
WHARTON	(YKM)	41,280	0.16416%	1,540,556	0.32090%
WHEELER	(CHS)	5,410	0.02151%	694,910	0.14475%
WICHITA	(WFS)	131,500	0.52296%	2,043,392	0.42565%
WILBARGER	(WFS)	13,535	0.05383%	586,045	0.12208%
WILLACY	(PHR)	22,134	0.08802%	458,638	0.09554%
WILLIAMSON	(AUS)	422,679	1.68093%	6,894,559	1.43616%
WILSON	(SAT)	42,918	0.17068%	1,009,947	0.21038%
WINKLER	(ODA)	7,110	0.02828%	192,045	0.04000%
WISE	(FTW)	59,127	0.23514%	2,165,619	0.45111%
WOOD	(TYL)	41,964	0.16688%	851,447	0.17736%
YOAKUM	(LBB)	7,879	0.03133%	220,849	0.04600%
YOUNG	(WFS)	18,550	0.07377%	373,919	0.07789%
ZAPATA	(PHR)	14,018	0.05575%	318,576	0.06636%
ZAVALA	(LRD)	<u>11,677</u>	<u>0.04644%</u>	<u>338,513</u>	<u>0.07051%</u>
TOTAL:		<u>25,145,561</u>	<u>100%</u>	<u>480,068,521</u>	<u>100%</u>
COUNTY AVERAGE		98,998	0.39370%	1,890,033.55	0.39370%

**COUNTY CENTERLINE MILES AND LANE MILES  
FY 2012**

COUNTY	DIST	CENTERLINE		LANE	
		MILES	MILES PERCENT	MILES	MILES PERCENT
ANDERSON	(TYL)	445.235	0.55493%	971.465	0.49848%
ANDREWS	(ODA)	242.536	0.30229%	554.146	0.28434%
ANGELINA	(LFK)	376.261	0.46896%	939.861	0.48226%
ARANSAS	(CRP)	81.541	0.10163%	202.789	0.10405%
ARCHER	(WFS)	264.067	0.32912%	550.564	0.28250%
ARMSTRONG	(AMA)	153.840	0.19174%	378.615	0.19427%
ATASCOSA	(SAT)	425.695	0.53057%	1,011.858	0.51920%
AUSTIN	(YKM)	286.378	0.35693%	627.735	0.32210%
BAILEY	(LBB)	225.193	0.28067%	490.276	0.25157%
BANDERA	(SAT)	195.841	0.24409%	415.987	0.21345%
BASTROP	(AUS)	324.038	0.40387%	804.729	0.41292%
BAYLOR	(WFS)	228.815	0.28519%	499.012	0.25605%
BEE	(CRP)	292.511	0.36458%	675.258	0.34649%
BELL	(WAC)	602.140	0.75049%	1,541.190	0.79081%
BEXAR	(SAT)	1,021.245	1.27284%	3,401.894	1.74557%
BLANCO	(AUS)	184.181	0.22956%	461.586	0.23685%
BORDEN	(ABL)	171.690	0.21399%	343.380	0.17619%
BOSQUE	(WAC)	346.658	0.43206%	696.600	0.35744%
BOWIE	(ATL)	491.012	0.61198%	1,202.578	0.61706%
BRAZORIA	(HOU)	494.029	0.61574%	1,364.628	0.70021%
BRAZOS	(BRY)	339.672	0.42336%	951.795	0.48838%
BREWSTER	(ELP)	289.354	0.36064%	609.962	0.31298%
BRISCOE	(CHS)	161.604	0.20142%	325.648	0.16710%
BROOKS	(PHR)	121.201	0.15106%	316.662	0.16248%
BROWN	(BWD)	329.115	0.41020%	770.850	0.39554%
BURLESON	(BRY)	234.230	0.29194%	528.148	0.27100%
BURNET	(AUS)	292.605	0.36469%	804.250	0.41267%
CALDWELL	(AUS)	252.934	0.31525%	587.486	0.30145%
CALHOUN	(YKM)	174.530	0.21753%	406.476	0.20857%
CALLAHAN	(ABL)	340.994	0.42500%	746.105	0.38284%
CAMERON	(PHR)	645.844	0.80496%	1,780.419	0.91356%
CAMP	(ATL)	117.975	0.14704%	265.092	0.13602%
CARSON	(AMA)	314.414	0.39187%	775.522	0.39793%
CASS	(ATL)	439.024	0.54718%	987.098	0.50650%

**COUNTY CENTERLINE MILES AND LANE MILES  
FY 2012**

COUNTY	DIST	CENTERLINE		LANE MILES	LANE MILES PERCENT
		CENTERLINE MILES	MILES PERCENT		
CASTRO	(LBB)	260.891	0.32517%	533.180	0.27358%
CHAMBERS	(BMT)	319.533	0.39825%	823.022	0.42231%
CHEROKEE	(TYL)	509.305	0.63478%	1,147.902	0.58901%
CHILDRESS	(CHS)	209.300	0.26086%	478.780	0.24567%
CLAY	(WFS)	353.175	0.44019%	777.284	0.39884%
COCHRAN	(LBB)	231.860	0.28898%	468.240	0.24026%
COKE	(SJT)	171.773	0.21409%	367.702	0.18867%
COLEMAN	(BWD)	335.651	0.41834%	753.966	0.38687%
COLLIN	(DAL)	562.282	0.70081%	1,563.699	0.80236%
COLLINGSWORTH	(CHS)	217.459	0.27103%	453.949	0.23293%
COLORADO	(YKM)	328.985	0.41004%	758.061	0.38897%
COMAL	(SAT)	268.815	0.33504%	693.588	0.35589%
COMANCHE	(BWD)	357.108	0.44509%	741.616	0.38054%
CONCHO	(SJT)	207.689	0.25886%	480.493	0.24655%
COOKE	(WFS)	367.147	0.45760%	848.086	0.43517%
CORYELL	(WAC)	326.336	0.40673%	687.642	0.35284%
COTTLE	(CHS)	194.830	0.24283%	389.660	0.19994%
CRANE	(ODA)	137.947	0.17193%	317.798	0.16307%
CROCKETT	(SJT)	337.672	0.42086%	783.674	0.40212%
CROSBY	(LBB)	252.972	0.31530%	568.414	0.29166%
CULBERSON	(ELP)	321.304	0.40046%	752.688	0.38622%
DALLAM	(AMA)	297.771	0.37113%	678.426	0.34811%
DALLAS	(DAL)	802.699	1.00046%	3,440.129	1.76519%
DAWSON	(LBB)	311.695	0.38849%	711.599	0.36513%
DEAF SMITH	(AMA)	271.861	0.33884%	601.990	0.30889%
DELTA	(PAR)	166.468	0.20748%	353.572	0.18142%
DENTON	(DAL)	557.480	0.69482%	1,597.467	0.81969%
DEWITT	(YKM)	315.415	0.39312%	669.927	0.34375%
DICKENS	(CHS)	201.736	0.25144%	468.466	0.24038%
DIMMIT	(LRD)	249.358	0.31079%	507.180	0.26024%
DONLEY	(CHS)	185.954	0.23177%	458.824	0.23543%
DUVAL	(LRD)	311.956	0.38881%	645.256	0.33109%
EASTLAND	(BWD)	454.731	0.56676%	1,024.296	0.52558%
ECTOR	(ODA)	340.552	0.42445%	971.315	0.49840%

**COUNTY CENTERLINE MILES AND LANE MILES  
FY 2012**

COUNTY	DIST	CENTERLINE		LANE	
		MILES	MILES PERCENT	MILES	MILES PERCENT
EDWARDS	(SJT)	239.225	0.29816%	499.118	0.25611%
ELLIS	(DAL)	618.133	0.77042%	1,516.774	0.77828%
ELPASO	(ELP)	478.942	0.59694%	1,675.904	0.85994%
ERATH	(FTW)	386.824	0.48212%	819.208	0.42035%
FALLS	(WAC)	344.440	0.42930%	732.545	0.37588%
FANNIN	(PAR)	484.551	0.60393%	986.697	0.50629%
FAYETTE	(YKM)	435.955	0.54336%	1,027.292	0.52712%
FISHER	(ABL)	274.407	0.34201%	556.002	0.28529%
FLOYD	(LBB)	324.548	0.40451%	703.614	0.36104%
FOARD	(CHS)	148.679	0.18531%	297.656	0.15273%
FORT BEND	(HOU)	429.233	0.53498%	1,216.804	0.62436%
FRANKLIN	(PAR)	156.791	0.19542%	337.680	0.17327%
FREESTONE	(BRY)	376.684	0.46949%	826.082	0.42388%
FRIO	(SAT)	339.590	0.42325%	762.386	0.39119%
GAINES	(LBB)	271.905	0.33889%	661.726	0.33954%
GALVESTON	(HOU)	334.070	0.41637%	1,076.881	0.55257%
GARZA	(LBB)	183.891	0.22920%	460.053	0.23606%
GILLESPIE	(AUS)	272.461	0.33959%	690.120	0.35411%
GLASSCOCK	(SJT)	136.945	0.17068%	294.646	0.15119%
GOLIAD	(CRP)	250.550	0.31228%	535.395	0.27472%
GONZALES	(YKM)	407.644	0.50807%	884.220	0.45371%
GRAY	(AMA)	334.699	0.41716%	766.716	0.39342%
GRAYSON	(PAR)	535.231	0.66709%	1,249.735	0.64126%
GREGG	(TYL)	262.553	0.32724%	808.232	0.41472%
GRIMES	(BRY)	292.043	0.36399%	615.324	0.31573%
GUADALUPE	(SAT)	388.881	0.48469%	945.787	0.48530%
HALE	(LBB)	460.094	0.57345%	1,059.489	0.54364%
HALL	(CHS)	209.876	0.26158%	459.404	0.23573%
HAMILTON	(WAC)	287.606	0.35846%	583.399	0.29935%
HANSFORD	(AMA)	260.925	0.32521%	525.455	0.26962%
HARDEMAN	(CHS)	200.834	0.25031%	465.102	0.23865%
HARDIN	(BMT)	249.285	0.31070%	582.112	0.29869%
HARRIS	(HOU)	1,230.248	1.53334%	4,881.068	2.50456%
HARRISON	(ATL)	472.565	0.58899%	1,184.887	0.60799%

**COUNTY CENTERLINE MILES AND LANE MILES  
FY 2012**

COUNTY	DIST	CENTERLINE		LANE	
		MILES	MILES PERCENT	MILES	MILES PERCENT
HARTLEY	(AMA)	253.448	0.31589%	540.964	0.27758%
HASKELL	(ABL)	295.811	0.36869%	667.320	0.34241%
HAYS	(AUS)	270.353	0.33696%	716.847	0.36783%
HEMPHILL	(AMA)	183.428	0.22862%	391.124	0.20069%
HENDERSON	(TYL)	421.494	0.52534%	1,036.917	0.53206%
HIDALGO	(PHR)	815.065	1.01587%	2,403.073	1.23306%
HILL	(WAC)	492.888	0.61432%	1,084.096	0.55627%
HOCKLEY	(LBB)	335.537	0.41820%	750.852	0.38528%
HOOD	(FTW)	175.400	0.21861%	396.591	0.20350%
HOPKINS	(PAR)	437.957	0.54585%	960.106	0.49265%
HOUSTON	(LFK)	402.231	0.50133%	867.831	0.44530%
HOWARD	(ABL)	344.782	0.42972%	858.192	0.44035%
HUDSPETH	(ELP)	339.880	0.42361%	825.966	0.42382%
HUNT	(PAR)	590.754	0.73630%	1,345.454	0.69038%
HUTCHINSON	(AMA)	207.054	0.25806%	486.616	0.24969%
IRION	(SJT)	123.229	0.15359%	246.458	0.12646%
JACK	(FTW)	271.949	0.33895%	575.666	0.29538%
JACKSON	(YKM)	293.089	0.36530%	635.973	0.32633%
JASPER	(BMT)	323.780	0.40355%	774.659	0.39749%
JEFF DAVIS	(ELP)	226.895	0.28279%	468.694	0.24050%
JEFFERSON	(BMT)	364.916	0.45482%	1,129.067	0.57934%
JIM HOGG	(PHR)	143.055	0.17830%	288.824	0.14820%
JIM WELLS	(CRP)	271.686	0.33862%	711.414	0.36504%
JOHNSON	(FTW)	404.702	0.50441%	984.771	0.50530%
JONES	(ABL)	451.058	0.56218%	1,009.324	0.51790%
KARNES	(CRP)	337.257	0.42035%	695.984	0.35712%
KAUFMAN	(DAL)	490.661	0.61154%	1,191.948	0.61161%
KENDALL	(SAT)	193.877	0.24164%	454.928	0.23343%
KENEDY	(PHR)	46.948	0.05851%	187.792	0.09636%
KENT	(ABL)	162.637	0.20271%	325.274	0.16690%
KERR	(SAT)	290.664	0.36227%	709.847	0.36424%
KIMBLE	(SJT)	294.316	0.36683%	684.642	0.35130%
KING	(CHS)	93.839	0.11696%	204.876	0.10513%
KINNEY	(LRD)	203.296	0.25338%	406.592	0.20863%

**COUNTY CENTERLINE MILES AND LANE MILES  
FY 2012**

COUNTY	DIST	CENTERLINE		LANE	
		MILES	PERCENT	MILES	PERCENT
KLEBERG	(CRP)	151.138	0.18837%	373.107	0.19145%
KNOX	(CHS)	220.110	0.27434%	466.832	0.23954%
LAMAR	(PAR)	444.776	0.55435%	998.050	0.51212%
LAMB	(LBB)	359.389	0.44793%	800.500	0.41075%
LAMPASAS	(BWD)	218.956	0.27290%	512.690	0.26307%
LA SALLE	(LRD)	278.018	0.34651%	649.214	0.33312%
LAVACA	(YKM)	318.360	0.39679%	658.865	0.33808%
LEE	(AUS)	193.821	0.24157%	530.618	0.27227%
LEON	(BRY)	389.110	0.48497%	836.252	0.42910%
LIBERTY	(BMT)	367.927	0.45857%	841.800	0.43194%
LIMESTONE	(WAC)	379.078	0.47247%	770.878	0.39555%
LIPSCOMB	(AMA)	197.822	0.24656%	412.143	0.21148%
LIVE OAK	(CRP)	416.047	0.51855%	1,007.290	0.51686%
LLANO	(AUS)	227.808	0.28393%	498.788	0.25594%
LOVING	(ODA)	34.196	0.04262%	68.392	0.03509%
LUBBOCK	(LBB)	638.780	0.79615%	1,724.355	0.88480%
LYNN	(LBB)	318.591	0.39708%	715.034	0.36690%
MADISON	(BRY)	263.900	0.32892%	575.316	0.29520%
MARION	(ATL)	149.979	0.18693%	328.457	0.16854%
MARTIN	(ODA)	268.109	0.33416%	578.344	0.29676%
MASON	(AUS)	193.605	0.24130%	424.485	0.21781%
MATAGORDA	(YKM)	319.311	0.39798%	688.756	0.35341%
MAVERICK	(LRD)	216.598	0.26996%	488.512	0.25066%
MC CULLOCH	(BWD)	297.456	0.37074%	611.007	0.31352%
MC LENNAN	(WAC)	654.462	0.81570%	1,681.915	0.86302%
MC MULLEN	(SAT)	158.499	0.19755%	316.998	0.16266%
MEDINA	(SAT)	323.948	0.40376%	765.905	0.39300%
MENARD	(SJT)	170.156	0.21208%	347.696	0.17841%
MIDLAND	(ODA)	400.836	0.49959%	1,070.079	0.54908%
MILAM	(BRY)	334.495	0.41690%	690.963	0.35455%
MILLS	(BWD)	209.712	0.26138%	451.177	0.23151%
MITCHELL	(ABL)	296.259	0.36925%	659.628	0.33847%
MONTAGUE	(WFS)	385.301	0.48023%	852.702	0.43754%
MONTGOMERY	(HOU)	481.357	0.59995%	1,233.419	0.63289%

**COUNTY CENTERLINE MILES AND LANE MILES  
FY 2012**

COUNTY	DIST	CENTERLINE		LANE MILES	LANE MILES PERCENT
		CENTERLINE MILES	MILES PERCENT		
MOORE	(AMA)	201.772	0.25148%	473.394	0.24291%
MORRIS	(ATL)	134.721	0.16791%	359.364	0.18440%
MOTLEY	(CHS)	164.845	0.20546%	330.246	0.16946%
NACOGDOCHES	(LFK)	404.823	0.50456%	980.995	0.50337%
NAVARRO	(DAL)	511.489	0.63750%	1,190.976	0.61111%
NEWTON	(BMT)	273.490	0.34087%	550.848	0.28265%
NOLAN	(ABL)	290.885	0.36255%	690.795	0.35446%
NUECES	(CRP)	534.239	0.66586%	1,524.294	0.78214%
OCHILTREE	(AMA)	211.957	0.26418%	428.722	0.21998%
OLDHAM	(AMA)	175.899	0.21923%	467.216	0.23974%
ORANGE	(BMT)	235.411	0.29341%	630.664	0.32360%
PALO PINTO	(FTW)	385.139	0.48002%	830.562	0.42618%
PANOLA	(ATL)	322.297	0.40170%	778.706	0.39957%
PARKER	(FTW)	354.080	0.44131%	884.950	0.45408%
PARMER	(LBB)	252.839	0.31513%	612.248	0.31416%
PECOS	(ODA)	715.429	0.89169%	1,681.203	0.86265%
POLK	(LFK)	364.515	0.45432%	865.124	0.44391%
POTTER	(AMA)	303.578	0.37837%	903.410	0.46356%
PRESIDIO	(ELP)	271.676	0.33861%	544.014	0.27914%
RAINS	(PAR)	134.053	0.16708%	268.106	0.13757%
RANDALL	(AMA)	357.526	0.44561%	890.428	0.45689%
REAGAN	(SJT)	158.678	0.19777%	319.528	0.16396%
REAL	(SJT)	148.038	0.18451%	296.076	0.15192%
RED RIVER	(PAR)	375.151	0.46758%	750.302	0.38499%
REEVES	(ODA)	493.823	0.61548%	1,179.008	0.60497%
REFUGIO	(CRP)	193.989	0.24178%	464.620	0.23840%
ROBERTS	(AMA)	120.427	0.15010%	243.040	0.12471%
ROBERTSON	(BRY)	294.515	0.36707%	651.188	0.33414%
ROCKWALL	(DAL)	142.231	0.17727%	346.344	0.17772%
RUNNELS	(SJT)	342.751	0.42719%	734.996	0.37714%
RUSK	(TYL)	521.742	0.65028%	1,184.815	0.60795%
SABINE	(LFK)	238.328	0.29704%	483.979	0.24834%
SAN AUGUSTINE	(LFK)	263.135	0.32796%	538.522	0.27633%
SAN JACINTO	(LFK)	237.290	0.29575%	519.430	0.26653%

**COUNTY CENTERLINE MILES AND LANE MILES  
FY 2012**

COUNTY	DIST	CENTERLINE		LANE	
		MILES	MILES PERCENT	MILES	MILES PERCENT
SAN PATRICIO	(CRP)	373.633	0.46568%	987.389	0.50665%
SAN SABA	(BWD)	216.224	0.26949%	435.894	0.22366%
SCHLEICHER	(SJT)	178.335	0.22227%	360.650	0.18506%
SCURRY	(ABL)	289.692	0.36106%	685.104	0.35154%
SHACKELFORD	(ABL)	174.827	0.21790%	353.250	0.18126%
SHELBY	(LFK)	381.378	0.47534%	875.921	0.44945%
SHERMAN	(AMA)	194.879	0.24289%	429.486	0.22038%
SMITH	(TYL)	597.124	0.74423%	1,617.497	0.82997%
SOMERVELL	(FTW)	91.866	0.11450%	198.152	0.10168%
STARR	(PHR)	232.893	0.29027%	526.064	0.26993%
STEPHENS	(BWD)	267.145	0.33296%	560.561	0.28763%
STERLING	(SJT)	108.559	0.13530%	282.881	0.14515%
STONEWALL	(ABL)	163.340	0.20358%	328.992	0.16881%
SUTTON	(SJT)	241.167	0.30058%	591.521	0.30352%
SWISHER	(LBB)	349.485	0.43559%	804.554	0.41283%
TARRANT	(FTW)	867.149	1.08078%	3,250.487	1.66788%
TAYLOR	(ABL)	484.970	0.60445%	1,215.162	0.62352%
TERRELL	(ODA)	176.066	0.21944%	373.874	0.19184%
TERRY	(LBB)	279.561	0.34844%	637.076	0.32689%
THROCKMORTON	(WFS)	169.632	0.21142%	343.266	0.17614%
TITUS	(ATL)	218.123	0.27186%	539.382	0.27677%
TOM GREEN	(SJT)	397.691	0.49567%	1,040.152	0.53372%
TRAVIS	(AUS)	602.042	0.75036%	2,095.535	1.07526%
TRINITY	(LFK)	214.450	0.26728%	442.925	0.22727%
TYLER	(BMT)	250.583	0.31232%	520.560	0.26711%
UPSHUR	(ATL)	332.926	0.41495%	791.791	0.40628%
UPTON	(ODA)	190.012	0.23682%	391.754	0.20102%
UVALDE	(SAT)	337.506	0.42066%	748.381	0.38401%
VAL VERDE	(LRD)	311.884	0.38872%	712.875	0.36579%
VAN ZANDT	(TYL)	519.292	0.64723%	1,161.926	0.59620%
VICTORIA	(YKM)	307.477	0.38323%	902.015	0.46284%
WALKER	(BRY)	342.665	0.42709%	801.382	0.41120%
WALLER	(HOU)	237.018	0.29541%	588.552	0.30200%
WARD	(ODA)	275.663	0.34358%	664.686	0.34106%



<b>COUNTY CENTERLINE MILES AND LANE MILES FY 2012</b>
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<b>COUNTY</b>	<b>DIST</b>	<b>CENTERLINE MILES</b>	<b>CENTERLINE MILES PERCENT</b>	<b>LANE MILES</b>	<b>LANE MILES PERCENT</b>
WASHINGTON	(BRY)	276.206	0.34425%	659.879	0.33860%
WEBB	(LRD)	440.757	0.54934%	1,157.806	0.59409%
WHARTON	(YKM)	398.972	0.49726%	892.108	0.45776%
WHEELER	(CHS)	298.569	0.37213%	672.994	0.34533%
WICHITA	(WFS)	434.155	0.54112%	1,130.605	0.58013%
WILBARGER	(WFS)	310.980	0.38759%	720.015	0.36945%
WILLACY	(PHR)	238.548	0.29732%	514.604	0.26405%
WILLIAMSON	(AUS)	566.767	0.70640%	1,653.809	0.84860%
WILSON	(SAT)	332.670	0.41463%	746.536	0.38306%
WINKLER	(ODA)	135.191	0.16850%	293.074	0.15038%
WISE	(FTW)	382.245	0.47642%	890.359	0.45686%
WOOD	(TYL)	417.873	0.52082%	905.309	0.46453%
YOAKUM	(LBB)	207.989	0.25923%	430.630	0.22096%
YOUNG	(WFS)	343.496	0.42812%	705.108	0.36180%
ZAPATA	(PHR)	118.961	0.14827%	270.117	0.13860%
ZAVALA	(LRD)	<u>265.634</u>	<u>0.33108%</u>	<u>542.410</u>	<u>0.27832%</u>
TOTAL:		<u>80,233.297</u>	<u>100%</u>	<u>194,887.090</u>	<u>100%</u>
COUNTY AVERAGE		315.879	0.39370%	767.272	0.39370%

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND  
CONTRACTED MAINTENANCE EXPENDITURES\* - FISCAL YEAR 2012**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON- CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
ANDERSON	(TYL)	6,659,835	0.17%	5,936,038	0.71%	7,961,554	0.43%
ANDREWS	(ODA)	3,663,866	0.09%	1,062,190	0.13%	2,477,534	0.13%
ANGELINA	(LFK)	13,311,186	0.34%	4,930,243	0.59%	3,085,408	0.17%
ARANSAS	(CRP)	34,604,942	0.88%	805,641	0.10%	7,722,905	0.42%
ARCHER	(WFS)	1,224,655	0.03%	1,886,545	0.23%	569,833	0.03%
ARMSTRONG	(AMA)	1,072,587	0.03%	1,358,096	0.16%	118,897	0.01%
ATASCOSA	(SAT)	1,070,290	0.03%	3,173,791	0.38%	1,552,659	0.08%
AUSTIN	(YKM)	27,426,492	0.70%	2,795,716	0.34%	6,257,459	0.34%
BAILEY	(LBB)	641,578	0.02%	1,520,696	0.18%	1,136,621	0.06%
BANDERA	(SAT)	685,375	0.02%	1,544,417	0.19%	1,454,583	0.08%
BASTROP	(AUS)	5,701,541	0.15%	3,883,401	0.47%	17,240,655	0.93%
BAYLOR	(WFS)	1,500,873	0.04%	1,786,654	0.21%	394,857	0.02%
BEE	(CRP)	1,182,942	0.03%	2,050,218	0.25%	1,358,407	0.07%
BELL	(WAC)	107,171,641	2.73%	6,961,597	0.84%	32,118,784	1.74%
BEXAR	(SAT)	154,862,878	3.94%	18,410,281	2.21%	49,818,915	2.69%
BLANCO	(AUS)	908,662	0.02%	1,893,475	0.23%	2,253,390	0.12%
BORDEN	(ABL)	2,057,011	0.05%	1,703,807	0.20%	121,767	0.01%
BOSQUE	(WAC)	1,930,333	0.05%	1,688,134	0.20%	3,685,713	0.20%
BOWIE	(ATL)	21,924,279	0.56%	6,583,890	0.79%	10,117,210	0.55%
BRAZORIA	(HOU)	40,480,712	1.03%	4,441,452	0.53%	25,333,455	1.37%
BRAZOS	(BRY)	25,160,937	0.64%	3,602,305	0.43%	14,355,780	0.78%
BREWSTER	(ELP)	5,431,987	0.14%	1,765,673	0.21%	693,234	0.04%
BRISCOE	(CHS)	1,061	0.00%	1,737,483	0.21%	147,239	0.01%
BROOKS	(PHR)	16,458,551	0.42%	1,167,007	0.14%	6,262,967	0.34%
BROWN	(BWD)	1,610,694	0.04%	2,671,238	0.32%	1,199,629	0.06%
BURLESON	(BRY)	4,066,863	0.10%	3,215,355	0.39%	3,083,870	0.17%
BURNET	(AUS)	6,176,373	0.16%	3,249,506	0.39%	12,370,671	0.67%
CALDWELL	(AUS)	3,114,473	0.08%	3,257,253	0.39%	9,638,563	0.52%
CALHOUN	(YKM)	1,070,934	0.03%	2,127,370	0.26%	1,390,192	0.08%
CALLAHAN	(ABL)	30,000	0.00%	3,608,787	0.43%	2,063,754	0.11%
CAMERON	(PHR)	39,024,920	0.99%	5,892,605	0.71%	17,467,604	0.94%
CAMP	(ATL)	807,060	0.02%	851,808	0.10%	2,777,520	0.15%
CARSON	(AMA)	8,943,764	0.23%	3,495,127	0.42%	566,576	0.03%

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND  
CONTRACTED MAINTENANCE EXPENDITURES\* - FISCAL YEAR 2012**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON- CONTRACTED MAINTENANCE	NON- CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
CASS	(ATL)	4,088,363	0.10%	3,790,750	0.45%	7,802,330	0.42%
CASTRO	(LBB)	284,426	0.01%	2,116,194	0.25%	261,395	0.01%
CHAMBERS	(BMT)	6,181,241	0.16%	4,200,669	0.50%	15,134,252	0.82%
CHEROKEE	(TYL)	1,897,345	0.05%	6,569,010	0.79%	3,732,577	0.20%
CHILDRESS	(CHS)	368,412	0.01%	2,152,079	0.26%	1,618,509	0.09%
CLAY	(WFS)	2,657,026	0.07%	3,476,964	0.42%	3,334,714	0.18%
COCHRAN	(LBB)	483,995	0.01%	2,158,193	0.26%	62,027	0.00%
COKE	(SJT)	238,336	0.01%	1,029,057	0.12%	338,487	0.02%
COLEMAN	(BWD)	3,328,505	0.08%	2,025,126	0.24%	2,545,501	0.14%
COLLIN	(DAL)	120,951,060	3.08%	4,664,584	0.56%	24,738,472	1.34%
COLLINGSWORTH	(CHS)	353,307	0.01%	1,402,052	0.17%	1,818,301	0.10%
COLORADO	(YKM)	6,300,769	0.16%	3,054,036	0.37%	2,983,223	0.16%
COMAL	(SAT)	19,539,696	0.50%	2,919,383	0.35%	12,806,727	0.69%
COMANCHE	(BWD)	2,586,813	0.07%	1,658,087	0.20%	3,710,042	0.20%
CONCHO	(SJT)	605,213	0.02%	1,457,987	0.17%	1,655,929	0.09%
COOKE	(WFS)	8,984,171	0.23%	6,636,565	0.80%	6,667,331	0.36%
CORYELL	(WAC)	40,698,910	1.04%	2,406,671	0.29%	3,977,255	0.22%
COTTLE	(CHS)	133,088	0.00%	1,393,314	0.17%	1,121,423	0.06%
CRANE	(ODA)	288	0.00%	599,015	0.07%	380,236	0.02%
CROCKETT	(SJT)	765,351	0.02%	1,622,638	0.19%	682,165	0.04%
CROSBY	(LBB)	1,532,667	0.04%	2,292,459	0.28%	592,112	0.03%
CULBERSON	(ELP)	689,276	0.02%	2,202,490	0.26%	2,805,170	0.15%
DALLAM	(AMA)	5,675,822	0.14%	1,768,523	0.21%	3,910,907	0.21%
DALLAS	(DAL)	311,787,476	7.93%	15,048,293	1.81%	77,146,445	4.17%
DAWSON	(LBB)	1,137,336	0.03%	1,881,552	0.23%	404,148	0.02%
DEAF SMITH	(AMA)	1,376,139	0.04%	3,528,000	0.42%	3,671,029	0.20%
DELTA	(PAR)	571,204	0.01%	2,237,649	0.27%	3,079,657	0.17%
DENTON	(DAL)	200,805,467	5.11%	4,446,399	0.53%	22,062,993	1.19%
DEWITT	(YKM)	2,819,052	0.07%	4,099,320	0.49%	2,997,917	0.16%
DICKENS	(CHS)	916,558	0.02%	1,641,241	0.20%	244,297	0.01%
DIMMIT	(LRD)	3,131,110	0.08%	3,414,653	0.41%	12,230,983	0.66%
DONLEY	(CHS)	125,927	0.00%	2,488,697	0.30%	1,377,587	0.07%
DUVAL	(LRD)	6,565,729	0.17%	1,884,323	0.23%	4,553,295	0.25%

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND  
CONTRACTED MAINTENANCE EXPENDITURES\* - FISCAL YEAR 2012**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON- CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
EASTLAND	(BWD)	5,092,016	0.13%	2,738,827	0.33%	7,533,099	0.41%
ECTOR	(ODA)	3,954,559	0.10%	3,269,296	0.39%	4,512,232	0.24%
EDWARDS	(SJT)	330,272	0.01%	1,379,106	0.17%	1,209,087	0.07%
ELLIS	(DAL)	36,132,923	0.92%	6,394,201	0.77%	24,758,678	1.34%
ELPASO	(ELP)	222,352,092	5.66%	8,049,447	0.97%	42,913,045	2.32%
ERATH	(FTW)	1,577,397	0.04%	2,970,189	0.36%	2,897,925	0.16%
FALLS	(WAC)	2,388,977	0.06%	3,686,879	0.44%	6,556,367	0.35%
FANNIN	(PAR)	9,686,956	0.25%	3,693,222	0.44%	9,124,613	0.49%
FAYETTE	(YKM)	2,078,142	0.05%	3,824,157	0.46%	10,644,356	0.58%
FISHER	(ABL)	596,891	0.02%	1,870,761	0.22%	2,277,798	0.12%
FLOYD	(LBB)	1,009,559	0.03%	2,348,589	0.28%	321,259	0.02%
FOARD	(CHS)	24,945	0.00%	994,484	0.12%	284,961	0.02%
FORT BEND	(HOU)	28,065,978	0.71%	4,196,642	0.50%	8,380,106	0.45%
FRANKLIN	(PAR)	870,724	0.02%	1,154,019	0.14%	2,010,101	0.11%
FREESTONE	(BRY)	5,107,527	0.13%	3,442,437	0.41%	8,215,141	0.44%
FRIO	(SAT)	934,243	0.02%	2,583,711	0.31%	2,152,898	0.12%
GAINES	(LBB)	613,452	0.02%	1,507,453	0.18%	147,623	0.01%
GALVESTON	(HOU)	28,097,771	0.71%	4,207,734	0.50%	14,738,841	0.80%
GARZA	(LBB)	676,766	0.02%	1,798,285	0.22%	1,030,493	0.06%
GILLESPIE	(AUS)	4,269,357	0.11%	2,352,623	0.28%	2,360,981	0.13%
GLASSCOCK	(SJT)	683,213	0.02%	890,492	0.11%	380,659	0.02%
GOLIAD	(CRP)	1,645,184	0.04%	1,472,409	0.18%	3,581,974	0.19%
GONZALES	(YKM)	1,596,072	0.04%	4,057,014	0.49%	8,393,499	0.45%
GRAY	(AMA)	1,576,372	0.04%	2,039,527	0.24%	2,477,629	0.13%
GRAYSON	(PAR)	13,959,408	0.36%	5,347,879	0.64%	18,922,069	1.02%
GREGG	(TYL)	10,676,046	0.27%	5,584,428	0.67%	15,910,021	0.86%
GRIMES	(BRY)	2,825,764	0.07%	2,820,768	0.34%	7,943,952	0.43%
GUADALUPE	(SAT)	16,327,733	0.42%	3,696,096	0.44%	11,056,068	0.60%
HALE	(LBB)	1,559,275	0.04%	3,642,196	0.44%	6,540,209	0.35%
HALL	(CHS)	645,638	0.02%	1,401,876	0.17%	453,174	0.02%
HAMILTON	(WAC)	1,781,681	0.05%	1,623,697	0.19%	1,193,566	0.06%
HANSFORD	(AMA)	227,360	0.01%	2,061,334	0.25%	84,568	0.00%
HARDEMAN	(CHS)	774,820	0.02%	1,964,496	0.24%	3,447,174	0.19%

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND  
CONTRACTED MAINTENANCE EXPENDITURES\* - FISCAL YEAR 2012**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON- CONTRACTED MAINTENANCE	NON-CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
HARDIN	(BMT)	2,065,795	0.05%	2,607,185	0.31%	3,815,051	0.21%
HARRIS	(HOU)	525,918,380	13.38%	24,533,055	2.94%	117,150,419	6.33%
HARRISON	(ATL)	3,101,973	0.08%	4,776,862	0.57%	16,876,285	0.91%
HARTLEY	(AMA)	1,065,800	0.03%	1,948,549	0.23%	202,194	0.01%
HASKELL	(ABL)	85,732	0.00%	2,360,489	0.28%	1,391,990	0.08%
HAYS	(AUS)	20,714,993	0.53%	3,356,459	0.40%	17,341,097	0.94%
HEMPHILL	(AMA)	679,365	0.02%	2,172,827	0.26%	217,845	0.01%
HENDERSON	(TYL)	5,839,378	0.15%	6,011,731	0.72%	11,211,254	0.61%
HIDALGO	(PHR)	47,281,685	1.20%	8,844,870	1.06%	19,790,477	1.07%
HILL	(WAC)	25,940,903	0.66%	3,418,138	0.41%	37,238,440	2.01%
HOCKLEY	(LBB)	621,104	0.02%	2,227,160	0.27%	306,931	0.02%
HOOD	(FTW)	3,103,888	0.08%	1,510,982	0.18%	1,973,453	0.11%
HOPKINS	(PAR)	5,283,951	0.13%	5,440,408	0.65%	11,413,564	0.62%
HOUSTON	(LFK)	2,628,237	0.07%	4,198,640	0.50%	9,224,826	0.50%
HOWARD	(ABL)	1,946,450	0.05%	3,399,445	0.41%	2,040,103	0.11%
HUDSPETH	(ELP)	1,152,688	0.03%	2,492,439	0.30%	463,221	0.03%
HUNT	(PAR)	32,462,593	0.83%	7,703,821	0.92%	11,797,640	0.64%
HUTCHINSON	(AMA)	892,925	0.02%	2,501,534	0.30%	2,894,731	0.16%
IRION	(SJT)	419,755	0.01%	678,757	0.08%	454,259	0.02%
JACK	(FTW)	1,627,800	0.04%	2,136,659	0.26%	2,765,212	0.15%
JACKSON	(YKM)	837,422	0.02%	3,169,385	0.38%	2,380,349	0.13%
JASPER	(BMT)	2,229,396	0.06%	2,185,494	0.26%	2,935,161	0.16%
JEFF DAVIS	(ELP)	2,208,056	0.06%	1,662,696	0.20%	737,627	0.04%
JEFFERSON	(BMT)	11,998,482	0.31%	6,231,336	0.75%	20,341,686	1.10%
JIM HOGG	(PHR)	532,266	0.01%	1,039,112	0.12%	376,422	0.02%
JIM WELLS	(CRP)	2,179,591	0.06%	3,549,850	0.43%	3,190,923	0.17%
JOHNSON	(FTW)	13,676,501	0.35%	7,789,546	0.93%	14,202,755	0.77%
JONES	(ABL)	505,475	0.01%	3,799,440	0.46%	4,436,898	0.24%
KARNES	(CRP)	3,440,009	0.09%	4,988,617	0.60%	7,773,291	0.42%
KAUFMAN	(DAL)	25,707,171	0.65%	5,345,543	0.64%	18,012,026	0.97%
KENDALL	(SAT)	4,136,549	0.11%	2,086,519	0.25%	4,099,313	0.22%
KENEDY	(PHR)	572,540	0.01%	330,135	0.04%	6,141,895	0.33%
KENT	(ABL)	1,310	0.00%	1,660,568	0.20%	146,702	0.01%

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND  
CONTRACTED MAINTENANCE EXPENDITURES\* - FISCAL YEAR 2012**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON- CONTRACTED MAINTENANCE	NON- CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
KERR	(SAT)	1,637,931	0.04%	2,505,596	0.30%	7,233,670	0.39%
KIMBLE	(SJT)	1,676,663	0.04%	1,706,018	0.20%	5,833,041	0.32%
KING	(CHS)	201,852	0.01%	465,416	0.06%	576,369	0.03%
KINNEY	(LRD)	4,345,194	0.11%	1,395,137	0.17%	424,739	0.02%
KLEBERG	(CRP)	893,906	0.02%	1,680,968	0.20%	403,319	0.02%
KNOX	(CHS)	512,177	0.01%	1,285,808	0.15%	1,646,395	0.09%
LAMAR	(PAR)	8,960,446	0.23%	5,163,258	0.62%	14,816,478	0.80%
LAMB	(LBB)	1,182,643	0.03%	2,715,468	0.33%	3,215,144	0.17%
LAMPASAS	(BWD)	2,868,316	0.07%	1,572,373	0.19%	6,872,778	0.37%
LA SALLE	(LRD)	1,548,782	0.04%	2,874,665	0.34%	12,492,096	0.68%
LAVACA	(YKM)	692,927	0.02%	2,869,054	0.34%	1,105,994	0.06%
LEE	(AUS)	(384,494)	-0.01%	1,842,508	0.22%	7,641,328	0.41%
LEON	(BRY)	2,078,183	0.05%	3,282,043	0.39%	2,656,100	0.14%
LIBERTY	(BMT)	4,763,455	0.12%	3,874,543	0.46%	15,306,065	0.83%
LIMESTONE	(WAC)	2,525,192	0.06%	3,546,645	0.43%	5,387,911	0.29%
LIPSCOMB	(AMA)	785,279	0.02%	2,270,202	0.27%	3,975,728	0.21%
LIVE OAK	(CRP)	5,661,989	0.14%	3,664,239	0.44%	9,850,122	0.53%
LLANO	(AUS)	1,763,938	0.04%	1,950,289	0.23%	4,526,189	0.24%
LOVING	(ODA)	-	0.00%	183,573	0.02%	2,937	0.00%
LUBBOCK	(LBB)	36,059,033	0.92%	8,917,274	1.07%	17,559,017	0.95%
LYNN	(LBB)	265,696	0.01%	1,813,497	0.22%	661,171	0.04%
MADISON	(BRY)	2,183,849	0.06%	3,421,046	0.41%	2,231,597	0.12%
MARION	(ATL)	1,281,315	0.03%	830,120	0.10%	2,161,962	0.12%
MARTIN	(ODA)	1,282,320	0.03%	1,525,162	0.18%	3,369,574	0.18%
MASON	(AUS)	362,030	0.01%	2,106,084	0.25%	663,928	0.04%
MATAGORDA	(YKM)	2,732,575	0.07%	3,913,697	0.47%	9,255,530	0.50%
MAVERICK	(LRD)	17,237,000	0.44%	1,969,635	0.24%	1,453,137	0.08%
MC CULLOCH	(BWD)	509,934	0.01%	1,889,860	0.23%	1,018,071	0.06%
MC LENNAN	(WAC)	119,788,970	3.05%	5,832,068	0.70%	36,017,016	1.95%
MC MULLEN	(SAT)	24,875	0.00%	2,011,105	0.24%	3,901,287	0.21%
MEDINA	(SAT)	1,901,973	0.05%	3,108,397	0.37%	2,620,172	0.14%
MENARD	(SJT)	709,750	0.02%	2,004,352	0.24%	1,898,981	0.10%
MIDLAND	(ODA)	2,475,640	0.06%	3,340,841	0.40%	5,303,052	0.29%

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND  
CONTRACTED MAINTENANCE EXPENDITURES\* - FISCAL YEAR 2012**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON- CONTRACTED MAINTENANCE	NON- CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
MILAM	(BRY)	2,899,290	0.07%	3,136,648	0.38%	3,922,196	0.21%
MILLS	(BWD)	1,906,860	0.05%	1,205,825	0.14%	2,795,241	0.15%
MITCHELL	(ABL)	4,696,034	0.12%	2,655,210	0.32%	5,181,960	0.28%
MONTAGUE	(WFS)	2,199,125	0.06%	3,415,845	0.41%	10,242,416	0.55%
MONTGOMERY	(HOU)	88,041,307	2.24%	4,650,557	0.56%	19,479,931	1.05%
MOORE	(AMA)	1,326,852	0.03%	1,918,455	0.23%	352,401	0.02%
MORRIS	(ATL)	678,550	0.02%	1,752,515	0.21%	2,724,563	0.15%
MOTLEY	(CHS)	66,983	0.00%	1,314,722	0.16%	178,314	0.01%
NACOGDOCHES	(LFK)	3,646,583	0.09%	5,848,577	0.70%	9,328,888	0.50%
NAVARRO	(DAL)	9,539,127	0.24%	4,516,528	0.54%	5,704,969	0.31%
NEWTON	(BMT)	2,574,141	0.07%	2,651,857	0.32%	4,822,361	0.26%
NOLAN	(ABL)	2,171,113	0.06%	2,654,086	0.32%	2,791,100	0.15%
NUECES	(CRP)	28,870,263	0.73%	7,469,402	0.90%	36,032,708	1.95%
OCHILTREE	(AMA)	1,978,910	0.05%	2,207,696	0.26%	5,302,178	0.29%
OLDHAM	(AMA)	1,074,213	0.03%	3,015,535	0.36%	1,486,864	0.08%
ORANGE	(BMT)	8,324,275	0.21%	3,156,486	0.38%	20,043,934	1.08%
PALO PINTO	(FTW)	2,127,576	0.05%	4,398,112	0.53%	4,840,435	0.26%
PANOLA	(ATL)	1,193,325	0.03%	3,125,923	0.38%	9,606,143	0.52%
PARKER	(FTW)	25,589,977	0.65%	3,655,662	0.44%	11,901,272	0.64%
PARMER	(LBB)	938,783	0.02%	2,014,882	0.24%	253,899	0.01%
PECOS	(ODA)	4,606,032	0.12%	4,432,558	0.53%	2,139,649	0.12%
POLK	(LFK)	1,933,957	0.05%	3,807,095	0.46%	3,140,247	0.17%
POTTER	(AMA)	8,857,457	0.23%	5,314,615	0.64%	5,785,166	0.31%
PRESIDIO	(ELP)	1,055,546	0.03%	1,763,166	0.21%	819,007	0.04%
RAINS	(PAR)	342,908	0.01%	1,153,247	0.14%	552,037	0.03%
RANDALL	(AMA)	6,275,561	0.16%	4,030,525	0.48%	3,004,982	0.16%
REAGAN	(SJT)	447,194	0.01%	885,460	0.11%	482,151	0.03%
REAL	(SJT)	466,430	0.01%	1,139,868	0.14%	145,584	0.01%
RED RIVER	(PAR)	948,368	0.02%	3,343,195	0.40%	2,809,865	0.15%
REEVES	(ODA)	5,753,508	0.15%	2,568,662	0.31%	6,379,300	0.34%
REFUGIO	(CRP)	537,808	0.01%	1,893,711	0.23%	996,503	0.05%
ROBERTS	(AMA)	231,500	0.01%	966,047	0.12%	26,388	0.00%
ROBERTSON	(BRY)	9,158,848	0.23%	3,442,288	0.41%	5,484,170	0.30%

**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND  
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COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON- CONTRACTED MAINTENANCE	NON- CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
ROCKWALL	(DAL)	16,870,595	0.43%	1,388,257	0.17%	3,788,346	0.20%
RUNNELS	(SJT)	2,731,264	0.07%	1,619,488	0.19%	489,470	0.03%
RUSK	(TYL)	2,520,291	0.06%	6,762,564	0.81%	7,405,538	0.40%
SABINE	(LFK)	1,048,360	0.03%	4,347,804	0.52%	1,490,786	0.08%
SAN AUGUSTINE	(LFK)	1,249,414	0.03%	4,468,752	0.54%	2,454,494	0.13%
SAN JACINTO	(LFK)	7,349,637	0.19%	4,424,752	0.53%	7,892,820	0.43%
SAN PATRICIO	(CRP)	24,381,906	0.62%	3,685,658	0.44%	6,649,702	0.36%
SAN SABA	(BWD)	515,945	0.01%	1,696,353	0.20%	1,099,473	0.06%
SCHLEICHER	(SJT)	86,921	0.00%	706,539	0.08%	84,675	0.00%
SCURRY	(ABL)	2,516,428	0.06%	2,333,658	0.28%	7,595,147	0.41%
SHACKELFORD	(ABL)	8,411	0.00%	1,398,590	0.17%	1,283,065	0.07%
SHELBY	(LFK)	4,454,228	0.11%	5,515,739	0.66%	10,973,846	0.59%
SHERMAN	(AMA)	2,069,165	0.05%	1,491,579	0.18%	5,918,088	0.32%
SMITH	(TYL)	29,433,636	0.75%	6,520,966	0.78%	17,444,948	0.94%
SOMERVELL	(FTW)	55,092	0.00%	2,258,875	0.27%	368,700	0.02%
STARR	(PHR)	9,080,397	0.23%	4,364,232	0.52%	3,477,437	0.19%
STEPHENS	(BWD)	386,923	0.01%	1,868,236	0.22%	1,401,573	0.08%
STERLING	(SJT)	726,998	0.02%	300,892	0.04%	121,710	0.01%
STONEWALL	(ABL)	71,078	0.00%	1,629,614	0.20%	575,578	0.03%
SUTTON	(SJT)	1,395,889	0.04%	1,328,503	0.16%	1,081,641	0.06%
SWISHER	(LBB)	327,127	0.01%	2,697,878	0.32%	1,500,800	0.08%
TARRANT	(FTW)	586,581,201	14.92%	22,779,650	2.73%	62,316,920	3.37%
TAYLOR	(ABL)	6,391,135	0.16%	5,194,222	0.62%	7,288,719	0.39%
TERRELL	(ODA)	0	0.00%	677,895	0.08%	43,447	0.00%
TERRY	(LBB)	509,354	0.01%	1,838,190	0.22%	140,847	0.01%
THROCKMORTON	(WFS)	952,132	0.02%	2,227,784	0.27%	421,815	0.02%
TITUS	(ATL)	15,452,110	0.39%	2,472,707	0.30%	3,081,971	0.17%
TOM GREEN	(SJT)	13,387,632	0.34%	3,797,866	0.46%	8,559,663	0.46%
TRAVIS	(AUS)	70,134,354	1.78%	12,756,816	1.53%	81,802,340	4.42%
TRINITY	(LFK)	1,319,017	0.03%	2,333,505	0.28%	2,465,039	0.13%
TYLER	(BMT)	1,049,465	0.03%	2,420,718	0.29%	1,988,967	0.11%
UPSHUR	(ATL)	2,969,468	0.08%	2,680,031	0.32%	7,968,767	0.43%
UPTON	(ODA)	9,064	0.00%	1,728,905	0.21%	111,758	0.01%



**COUNTY CONSTRUCTION, NON-CONTRACTED MAINTENANCE AND  
CONTRACTED MAINTENANCE EXPENDITURES\* - FISCAL YEAR 2012**

COUNTY	DIST	CONSTRUCTION	CONSTR. PERCENT	NON- CONTRACTED MAINTENANCE	NON- CONT PERCENT	CONTRACTED MAINTENANCE	CONTR PERCENT
UPTON	(ODA)	9,064	0.00%	1,728,905	0.21%	111,758	0.01%
UVALDE	(SAT)	3,441,029	0.09%	2,466,963	0.30%	6,305,142	0.34%
VAL VERDE	(LRD)	14,308,706	0.36%	2,451,191	0.29%	1,464,822	0.08%
VAN ZANDT	(TYL)	2,128,923	0.05%	7,966,147	0.96%	8,962,660	0.48%
VICTORIA	(YKM)	12,821,963	0.33%	3,534,643	0.42%	9,181,819	0.50%
WALKER	(BRY)	14,028,189	0.36%	3,341,121	0.40%	9,165,043	0.50%
WALLER	(HOU)	2,085,937	0.05%	3,510,722	0.42%	6,450,935	0.35%
WARD	(ODA)	1,711,276	0.04%	2,486,198	0.30%	7,505,074	0.41%
WASHINGTON	(BRY)	28,426,461	0.72%	3,011,238	0.36%	9,725,677	0.53%
WEBB	(LRD)	30,637,672	0.78%	4,253,075	0.51%	17,808,057	0.96%
WHARTON	(YKM)	3,616,549	0.09%	4,185,398	0.50%	4,183,460	0.23%
WHEELER	(CHS)	1,147,203	0.03%	2,018,731	0.24%	4,031,551	0.22%
WICHITA	(WFS)	2,646,901	0.07%	5,296,406	0.64%	9,359,195	0.51%
WILBARGER	(WFS)	1,423,163	0.04%	2,689,851	0.32%	3,768,773	0.20%
WILLACY	(PHR)	16,182,916	0.41%	2,114,194	0.25%	1,601,243	0.09%
WILLIAMSON	(AUS)	42,288,069	1.08%	7,565,513	0.91%	20,969,007	1.13%
WILSON	(SAT)	956,821	0.02%	3,293,676	0.40%	6,226,343	0.34%
WINKLER	(ODA)	595,991	0.02%	814,949	0.10%	12,817	0.00%
WISE	(FTW)	9,214,831	0.23%	4,366,172	0.52%	10,940,346	0.59%
WOOD	(TYL)	2,115,237	0.05%	2,735,438	0.33%	3,124,919	0.17%
YOAKUM	(LBB)	394,700	0.01%	1,297,155	0.16%	157,406	0.01%
YOUNG	(WFS)	705,191	0.02%	4,149,127	0.50%	507,665	0.03%
ZAPATA	(PHR)	17,369,062	0.44%	546,927	0.07%	2,953,192	0.16%
ZAVALA	(LRD)	<u>1,350,933</u>	<u>0.03%</u>	<u>1,931,300</u>	<u>0.23%</u>	<u>1,914,559</u>	<u>0.10%</u>
TOTAL:		<u>\$3,931,176,744</u>	100%	<u>\$ 833,325,545</u>	100%	<u>\$ 1,849,489,358</u>	100%
COUNTY AVERAGE		\$15,477,074	0.39370%	\$ 3,280,809	0.39370%	\$ 7,281,454	0.39370%



**GRANT  
PROGRAMS**

**AUTO BURGLARY AND THEFT PREVENTION AUTHORITY  
FY 2012 GRANT AWARDS**

The grants are awarded for a one year period and are based on five categories which are designed to support theft prevention efforts. **The categories are:** Law Enforcement; Prosecution; Registration/Prevention; Public Awareness; and Reduce Sale of Stolen Parts. All grants must fall into one of these categories in order to be eligible for award.

GRANT PROGRAMS	RECIPIENTS	GRANT AMOUNT	PERCENT
Southeast Texas Auto Theft Task Force	County of Jefferson (City of Beaumont)	\$564,338	4.09 %
Auto Theft Enforcement Task Force	County of Cameron (City of Brownsville)	1,043,336	7.56
Auto Theft Prevention and Recovery Unit	County of Val Verde (City of Del Rio)	116,664	0.85
Automobile Theft Recovery & Interdiction Unit	County of Maverick (City of Eagle Pass)	186,781	1.35
Auto Theft Task Force	County of Webb (City of Laredo)	433,514	3.14
Northeast Texas Auto Theft Task Force	County of Lamar (City of Paris)	128,522	0.93
Law Enforcement/Detection/Apprehension	County of County (City of Victoria)	100,200	0.73
Regional Auto Crimes Team	County of Bexar (City of San Antonio)	1,126,621	8.16
North Texas Auto Theft Task Force	County of Dallas	951,383	6.89
Commercial Auto Theft Interdiction Squad	County of Dallas (City of Dallas)	630,716	4.57
Auto Theft Division	County of Harris	1,077,323	7.81
Major Accessory Shop Enforcement	County of Harris (City of Houston)	1,011,870	7.33
Auto Theft Prevention Program	County of Harris (City of Pasadena)	80,000	0.58
Automobile Burglary and Theft Task Force	County of Harris (City of Missouri City)	130,426	0.95
Auto Theft Prevention Grant	County of Nueces (City of Corpus Christi)	392,474	2.84
Auto Crimes Task Force	County of Galveston	468,779	3.40
Heart of Texas Auto Theft Task Force	County of Burnet	313,083	2.27
South Plains Auto Theft Task Force	County of Lubbock	378,153	2.74
Motor Veh Salv & Theft Reduction Inspect Prog.	County of Montgomery	391,210	2.83
East Texas Crushers Auto Theft Task Force	County of Smith	380,659	2.76
Auto Theft Task Force	County of Tarrant	1,076,113	7.80
Tri-County Auto Burglary and Theft Prev. Auth.	County of Tarrant (City of Mansfield)	136,362	0.99
Sheriff's Combined Auto Theft Task Force	County of Travis	649,914	4.71
Auto Theft Interdiction Project	County of Travis (City of Austin)	\$406,147	2.94
Auto Theft Prevention Task Force	El Paso County (City of El Paso)	1,199,613	8.69
Reduce Auto Theft In Texas	North Texas University	241,347	1.75
Border Auto Theft Information Center	Texas Department of Public Safety	104,976	0.76
Stolen Vehicle Detection Training Seminars	Texas Department of Public Safety	79,476	0.58
	<b>TOTAL:</b>	<b>\$13,800,000</b>	<b>100 %</b>

## **AVIATION FY 2012 GRANT AWARDS**

The Texas Department of Transportation issues federal and state financial assistance grants to publicly owned general aviation and reliever airports included in the Texas Airport System Plan (TASP). These Aviation Facilities Development Grants are provided for capital improvements for items such as pavement improvements, land acquisition, runway extension or relocation, terminal buildings, control towers, weather observing systems, and new facilities. These grants require a 10% local match except for terminal building grants that require a 50% local match and weather systems require a 25% match. Eligible local governments request funding through a letter of interest that details the proposed scope of services for the grant.

Additionally, TxDOT provides financial assistance to publicly owned TASP general aviation, reliever and non-hub commercial service airports through the Routine Airport Maintenance Program (RAMP). All eligible airports can receive up to \$50,000 annually in state funds for airport maintenance. The RAMP grants require at least a 50% local fund match.

**AVIATION CAPITAL IMPROVEMENT GRANTS  
FY 2012 GRANT AWARDS**

**GRANT PROGRAM: Aviation Capital Improvement Grants**

COUNTY	RECIPIENTS	GRANT AMOUNT	PERCENT
ANDREWS	ANDREWS COUNTY	\$3,226,000	3.23%
BASTROP	SMITHVILLE CRAWFORD MUNI	557,610	0.56%
BELL	SKYLARK FIELD	666,667	0.67%
BELL	DRAUGHON-MILLER CENTRAL TEXAS RGNL	3,580,000	3.59%
BEXAR	STINSON MUNI	300,000	0.30%
BRAZORIA	TEXAS GULF COAST RGNL	1,111,110	1.11%
BRAZORIA	TEXAS GULF COAST RGNL	28,000	0.03%
BRAZORIA	PEARLAND RGNL	200,000	0.20%
BRAZOS	COULTER FIELD	140,000	0.14%
BROWN	BROWNWOOD RGNL	215,000	0.22%
BURNET	BURNET MUNI KATE CRADDOCK FIELD	768,000	0.77%
CALDWELL	LOCKHART MUNI	847,000	0.85%
CALDWELL	SAN MARCOS MUNI	380,000	0.38%
CALDWELL	SAN MARCOS MUNI	100,000	0.10%
CALHOUN	CALHOUN COUNTY	65,700	0.07%
CAMERON	PORT ISABEL-CAMERON COUNTY	600,000	0.60%
CASS	HALL-MILLER MUNI	585,000	0.59%
CASTRO	DIMITT MUNI	331,000	0.33%
COLEMAN	COLEMAN MUNI	714,000	0.72%
COLLINGSWORTH	MARIAN AIRPARK	320,000	0.32%
COLORADO	EAGLE LAKE	1,050,000	1.05%
DALLAS	MESQUITE METRO	539,632	0.54%
DALLAS	MESQUITE METRO	100,000	0.10%
DALLAS	LANCASTER RGNL	310,000	0.31%
DALLAS	DALLAS EXECUTIVE	318,000	0.32%
DALLAS	MESQUITE METRO	1,982,270	1.99%
DALLAS	ADDISON	100,000	0.10%
DALLAS	ADDISON	9,569,400	9.59%
DALLAS	DALLAS EXECUTIVE	575,000	0.58%
DALLAS	DALLAS EXECUTIVE	1,795,000	1.80%
DENTON	DENTON MUNI	375,000	0.38%
DENTON	DENTON MUNI	1,117,000	1.12%
DENTON	DENTON MUNI	100,000	0.10%
DIMITT	DIMITT COUNTY	140,000	0.14%
DIMITT	DIMITT COUNTY	400,000	0.40%
DIMITT	DIMITT COUNTY	91,000	0.09%

**AVIATION CAPITAL IMPROVEMENT GRANTS  
FY 2012 GRANT AWARDS**

**GRANT PROGRAM: Aviation Capital Improvement Grants**

<b>COUNTY</b>	<b>RECIPIENTS</b>	<b>GRANT AMOUNT</b>	<b>PERCENT</b>
ECTOR	ODESSA-SCHLEMEYER FIELD	\$5,200,000	5.21%
ELLIS	MID-WAY RGNL	230,000	0.23%
ELLIS	ENNIS MUNI	200,000	0.20%
ERATH	CLARK FIELD MUNI	302,000	0.30%
FORT BEND	HOUSTON-SOUTHWEST	2,190,281	2.19%
FORT BEND	SUGAR LAND RGNL	1,025,000	1.03%
FRANKLIN	FRANKLIN COUNTY	250,000	0.25%
GALVESTON	SCHOLES INTL AT GALVESTON	3,100,000	3.11%
GALVESTON	SCHOLES INTL AT GALVESTON	1,100,000	1.10%
GALVESTON	SCHOLES INTL AT GALVESTON	2,278,000	2.28%
GALVESTON	SCHOLES INTL AT GALVESTON	100,000	0.10%
GILLESPIE	GILLESPIE COUNTY	1,824,000	1.83%
GILLESPIE	GILLESPIE COUNTY	200,000	0.20%
GILLESPIE	GILLESPIE COUNTY	100,000	0.10%
GRAY	PERRY LEFORS FIELD	600,000	0.60%
GRAY	PERRY LEFORS FIELD	415,000	0.42%
HALE	HALE COUNTY	180,000	0.18%
HALE	HALE COUNTY	476,000	0.48%
HAMILTON	HAMILTON MUNI	80,000	0.08%
HAMILTON	HAMILTON MUNI	800,000	0.80%
HAMILTON	HAMILTON MUNI	900,000	0.90%
HANSFORD	MAJOR SAMUEL B CORNELIUS FIELD	380,000	0.38%
HARRISON	HARRISON COUNTY	90,000	0.09%
HARRISON	HARRISON COUNTY	1,100,000	1.10%
HARTLEY	DALHART MUNI	47,000	0.05%
HENDERSON	ATHENS MUNI	130,000	0.13%
HIDALGO	SOUTH TEXAS INTL AT EDINBURG	2,249,900	2.25%
HOPKINS	SULPHUR SPRINGS MUNI	175,000	0.18%
HOPKINS	SULPHUR SPRINGS MUNI	50,000	0.05%
HOPKINS	SULPHUR SPRINGS MUNI	100,000	0.10%
HOWARD	BIG SPRING MC MAHON-WRINKLE	500,000	0.50%
HOWARD	BIG SPRING MC MAHON-WRINKLE	480,000	0.48%
JACKSON	JACKSON COUNTY	1,055,000	1.06%
JASPER	JASPER COUNTY-BELL FIELD	295,000	0.30%
JIM HOGG	JIM HOGG COUNTY	437,450	0.44%
JIM WELLS	ALICE INTL	460,000	0.46%
JOHNSON	CLEBURNE RGNL	225,000	0.23%

**AVIATION CAPITAL IMPROVEMENT GRANTS  
FY 2012 GRANT AWARDS**

**GRANT PROGRAM: Aviation Capital Improvement Grants**

<b>COUNTY</b>	<b>RECIPIENTS</b>	<b>GRANT AMOUNT</b>	<b>PERCENT</b>
LAMAR	COX FIELD	\$1,530,000	1.53%
LAMPASAS	LAMPASAS	410,000	0.41%
LAMPASAS	LAMPASAS	125,000	0.13%
LIBERTY	LIBERTY MUNI	50,000	0.05%
LIMESTONE	MEXIA-LIMESTONE CO	140,000	0.14%
LIMESTONE	MEXIA-LIMESTONE CO	303,000	0.30%
LLANO	LLANO MUNI	430,000	0.43%
LUBBOCK	SLATON MUNI	503,000	0.50%
MCLENNAN	TSTC WACO	1,000,000	1.00%
MCLENNAN	TSTC WACO	480,000	0.48%
MEDINA	HONDO MUNI	100,000	0.10%
MEDINA	HONDO MUNI	90,000	0.09%
MEDINA	CASTROVILLE MUNI	500,000	0.50%
MILAM	H H COFFIELD RGNL	100,000	0.10%
MILAM	CAMERON MUNI AIRPARK	855,000	0.86%
MONTAGUE	BOWIE MUNI	105,000	0.11%
MONTGOMERY	LONE STAR EXECUTIVE	28,000	0.03%
MONTGOMERY	LONE STAR EXECUTIVE	125,000	0.13%
NACOGDOCHES	A L MANGHAM JR. RGNL	420,000	0.42%
NOLAN	AVENGER FIELD	1,878,000	1.88%
NUECES	MUSTANG BEACH	140,000	0.14%
NUECES	MUSTANG BEACH	550,000	0.55%
NUECES	MUSTANG BEACH	80,000	0.08%
OCHILTREE	PERRYTON OCHILTREE COUNTY	3,704,000	3.71%
REAGAN	REAGAN COUNTY	632,700	0.63%
ROCKWALL	ROCKWALL MUNI	165,000	0.17%
SAN SABA	SAN SABA COUNTY MUNI	1,250,000	1.25%
STEPHENS	STEPHENS COUNTY	1,350,100	1.35%
SUTTON	SONORA MUNI	585,000	0.59%

**AVIATION CAPITAL IMPROVEMENT GRANTS  
FY 2012 GRANT AWARDS**

**GRANT PROGRAM: Aviation Capital Improvement Grants**

<b>COUNTY</b>	<b>RECIPIENTS</b>	<b>GRANT AMOUNT</b>	<b>PERCENT</b>
TARRANT	FORT WORTH MEACHAM INTL	\$3,125,000	3.13%
TARRANT	FORT WORTH MEACHAM INTL	100,000	0.10%
TARRANT	ARLINGTON MUNI	6,895,000	6.91%
TARRANT	ARLINGTON MUNI	100,000	0.10%
TARRANT	GRAND PRAIRIE MUNI	1,365,147	1.37%
TARRANT	GRAND PRAIRIE MUNI	555,556	0.56%
TERRELL	TERRELL COUNTY	333,500	0.33%
TERRY	TERRY COUNTY	1,234,200	1.24%
UPSHUR	FOX STEPHENS FIELD - GILMER MUNI	741,200	0.74%
UPTON	UPTON COUNTY	2,000,000	2.00%
VAN ZANDT	VAN ZANDT COUNTY RGNL	175,000	0.18%
VICTORIA	VICTORIA RGNL	100,000	0.10%
WALKER	HUNTSVILLE MUNI	640,000	0.64%
WHARTON	WHARTON RGNL	800,000	0.80%
WILLIAMSON	GEORGETOWN MUNI	390,000	0.39%
WISE	DECATUR MUNI	135,000	0.14%
WOOD	WOOD COUNTY	130,000	0.13%
YOAKUM	DENVER CITY	765,000	0.77%
<b>Grand Total:</b>		<b><u>\$99,835,423</u></b>	<b><u>100.00%</u></b>



<b>ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY 2012 GRANT AWARDS</b>
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**GRANT PROGRAM: Routine Airport Maintenance Program Grants**

<b>COUNTY</b>	<b>AIRPORT FACILITY</b>	<b>GRANT AMOUNT</b>	<b>PERCENT</b>
Anderson	Palestine Municipal	\$13,300	26.60%
Andrews	Andrews County	50,000	100.00%
Aransas	Aransas County	50,000	100.00%
Atascosa	Pleasanton Municipal	13,300	26.60%
Bailey	Muleshoe Municipal	15,000	30.00%
Bee	Beeville Municipal	13,300	26.60%
Bell	Draughon-Miller Central Texas Regional	50,000	100.00%
Bell	Robert Gray/Ft Hood	50,000	100.00%
Bell	Skylark Field	20,000	40.00%
Bexar	Stinson Municipal	50,000	100.00%
Bosque	Clifton Municipal/Isenhower Field	50,000	100.00%
Brazoria	Brazoria County	50,000	100.00%
Brazos	Coulter Field	50,000	100.00%
Brazos	Easterwood Field	50,000	100.00%
Brewster	Alpine-Casparis Municipal	13,300	26.60%
Brooks	Brooks County	13,300	26.60%
Brown	Brownwood Regional	25,000	50.00%
Burleson	Caldwell Municipal	13,300	26.60%
Burnet	Burnet Municipal Kate Craddock Field	30,000	60.00%
Caldwell	San Marcos Municipal	50,000	100.00%
Calhoun	Calhoun County	13,300	26.60%
Cameron	Port Isabel-Cameron County	50,000	100.00%
Cass	Atlanta Municipal	12,500	25.00%
Castro	Dimit Municipal	11,500	23.00%
Chambers	Chambers County - Anahuac	15,000	30.00%
Chambers	Chambers County-Winnie Stowell	15,000	30.00%
Cherokee	Cherokee County	14,032	28.06%
Childress	Childress Municipal	20,000	40.00%
Coleman	Coleman Municipal	25,000	50.00%
Collin	Collin County Regional at McKinney	50,000	100.00%
Colorado	Robert R Wells Jr.	50,000	100.00%
Colorado	Eagle Lake	17,500	35.00%
Comanche	Comanche County-City	13,300	26.60%
Cooke	Gainesville Municipal	15,800	31.60%
Coryell	Gatesville Municipal	30,000	60.00%
Crockett	Ozona Municipal	13,300	26.60%
Crosby	Crosbyton Municipal	12,500	25.00%

<b>ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS FY 2012 GRANT AWARDS</b>
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**GRANT PROGRAM: Routine Airport Maintenance Program Grants**

<b>COUNTY</b>	<b>AIRPORT FACILITY</b>	<b>GRANT AMOUNT</b>	<b>PERCENT</b>
Dallas	Addison	\$50,000	100.00%
Dallas	Lancaster	50,000	100.00%
Dallas	Mesquite Metro	13,300	26.60%
Deaf Smith	Hereford Municipal	21,661	43.32%
Denton	Denton Municipal	50,000	100.00%
Eastland	Cisco Municipal	50,000	100.00%
Ector	Odessa-Schlemeyer Field	50,000	100.00%
Edwards	Edwards County	13,300	26.60%
Ellis	Mid-way Regional	13,300	26.60%
Erath	Clark Field Municipal	26,650	53.30%
Fayette	Fayette Regional Air Center	13,300	26.60%
Floyd	Floydada Municipal	5,700	11.40%
Fort Bend	Sugar Land Regional	50,000	100.00%
Gaines	Gaines County	13,300	26.60%
Galveston	Scholes Field	50,000	100.00%
Garza	Post-Garza County Municipal	12,500	25.00%
Gillespie	Gillespie County	13,300	26.60%
Gonzales	Gonzales Municipal	50,000	100.00%
Gray	Perry Lefors Field	13,300	26.60%
Grayson	Grayson County	50,000	100.00%
Greg	Gladewater Municipal	50,000	100.00%
Grimes	Navasota Municipal	50,000	100.00%
Guadalupe	New Braunfels Municipal	50,000	100.00%
Hale	Hale County	23,000	46.00%
Hamilton	Hamilton Municipal	13,300	26.60%
Hansford	Spearman Municipal	17,500	35.00%
Hansford	Gruver Municipal	22,500	45.00%
Harris	Ellington Field	50,000	100.00%
Harris	La Porte Minicipal	10,000	20.00%
Harrison	Harrison County	13,300	26.60%
Hemphill	Hemphill County	50,000	100.00%
Henderson	Athens Municipal	12,500	25.00%
Hidalgo	Edinberg International	13,300	26.60%
Hidalgo	Mc Allen Miller International	50,000	100.00%
Hidalgo	Mid Valley	13,300	26.60%
Hill	Hillsboro Municipal	13,300	26.60%
Hockley	Levelland Municipal	50,000	100.00%
Hood	Granbury Regional	50,000	100.00%

**ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS  
FY 2012 GRANT AWARDS**

**GRANT PROGRAM: Routine Airport Maintenance Program Grants**

<b>COUNTY</b>	<b>AIRPORT FACILITY</b>	<b>GRANT AMOUNT</b>	<b>PERCENT</b>
Hopkins	Sulphur Springs Municipal	\$50,000	100.00%
Houston	Houston County	13,300	26.60%
Howard	Big Spring Mc Mahon-Wrinkle	13,300	26.60%
Hunt	Majors	50,000	100.00%
Hutchinson	Hutchinson County	25,000	50.00%
Jackson County	Jackson County	15,000	30.00%
Jasper	Jasper County-Bell Field	3,500	7.00%
Jefferson	Beaumont Municipal	50,000	100.00%
Jefferson	Southeast Texas Regional	50,000	100.00%
Jim Hogg	Jim Hogg County	13,300	26.60%
Jim Wells	Alice International	44,000	88.00%
Johnson	Cleburne Municipal	30,000	60.00%
Kerr	Kerrville Muni/Louis Schreiner Field	50,000	100.00%
Kimble	Kimble County	50,000	100.00%
Kleberg	Kleberg County	13,300	26.60%
Knox	Harrison Field of Knox City	30,000	60.00%
Lamar	Cox Field	25,000	50.00%
Lamb	Littlefield Municipal	18,000	36.00%
Lampasas	Lampasas	13,300	26.60%
Lavaca	Hallettsville Municipal	50,000	100.00%
Lavaca	Yoakum Municipal	6,000	12.00%
Lee	Giddings-Lee County	13,300	26.60%
Liberty	Cleveland Municipal	13,300	26.60%
Liberty	Liberty Municipal	50,000	100.00%
Live Oak	Live Oak County	25,000	50.00%
Llano	Llano Municipal	13,300	26.60%
Madison	Madisonville Municipal	10,000	20.00%
Marion	Cypress River	25,600	51.20%
Mason	Mason County	50,000	100.00%
Matagorda	Bay City Municipal	13,300	26.60%
McCulloch	Curtis Field	50,000	100.00%
McLennan	McGregor Executive	50,000	100.00%
McLennan	TSTC Waco	13,300	26.60%
Medina	Castroville Municipal	13,300	26.60%
Medina	Hondo Municipal	50,000	100.00%
Menard	Menard County	4,000	8.00%
Midland	Midland Airpark	13,300	26.60%

**ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS  
FY 2012 GRANT AWARDS**

**GRANT PROGRAM: Routine Airport Maintenance Program Grants**

<b>COUNTY</b>	<b>AIRPORT FACILITY</b>	<b>GRANT AMOUNT</b>	<b>PERCENT</b>
Milam	Cameron Municipal Airpark	\$50,000	100.00%
Milam	H H Coffield Regional	50,000	100.00%
Montague	Bowie Municipal	13,300	26.60%
Montgomery	Lone Star Executive	50,000	100.00%
Moore	Moore County	50,000	100.00%
Nacogdoches	A L Mangham Jr. Regional	35,000	70.00%
Navarro	C David Campbell Field-Corsicana Muni	50,000	100.00%
Newton	Newton Municipal	30,000	60.00%
Nolan	Avenger Field	13,300	26.60%
Nueces	Bishop Municipal	30,000	60.00%
Nueces	Mustang Beach	13,300	26.60%
Nueces	Nueces County	13,300	26.60%
Ochiltree	Perryton Ochiltree County	13,300	26.60%
Oldham	Oldham County	13,300	26.60%
Orange	Orange County	50,000	100.00%
Panola	Panola County-Sharpe Field	20,000	40.00%
Parker	Mineral Wells	44,000	88.00%
Presidio	Marfa Municipal	10,000	20.00%
Presidio	Presidio Lely Int'l	25,000	50.00%
Reagan	Reagan County	13,300	26.60%
Real	Real County	5,000	10.00%
Red River	Clarksville/Red River Co-JD Trissell Fld	13,300	26.60%
Reeves	Pecos Municipal	24,300	48.60%
Robertson	Hearne Municipal	13,300	26.60%
Rockwall	Rockwall Municipal	10,000	20.00%
Rusk	Rusk County	13,300	26.60%
San Augustine	San Augustine County	25,000	50.00%
San Patricio	Alfred C. "Bubba" Thomas	50,000	100.00%
San Patricio	T P Mc Campbell	13,300	26.60%
San Saba	San Saba County Municipal	15,000	30.00%
Schleicher	Eldorado	15,000	30.00%
Scurry	Winston Field	13,300	26.60%
Shackelford	Albany Municipal	50,000	100.00%
Smith	Tyler Pounds Field	50,000	100.00%
Stephens	Stephens County	13,300	26.60%
Sutton	Sonora Municipal	13,300	26.60%
Swisher	City of Tulia/Swisher County Municipal	14,000	28.00%
Tarrant	Fort Worth Alliance	50,000	100.00%
Tarrant	Arlington Municipal	50,000	100.00%
Tarrant	Grand Prairie Municipal	31,103	62.21%
Tarrant	Fort Worth Meacham International	50,000	100.00%
Tarrant	Fort Worth Spinks	50,000	100.00%

**ROUTINE AIRPORT MAINTENANCE PROGRAM GRANTS  
FY 2012 GRANT AWARDS**

**GRANT PROGRAM: Routine Airport Maintenance Program Grants**

<b>COUNTY</b>	<b>AIRPORT FACILITY</b>	<b>GRANT AMOUNT</b>	<b>PERCENT</b>
Taylor	Abilene Regional	37,000.00	74.00%
Terry	Terry County	50,000.00	100.00%
Throckmorton	Throckmorton Municipal	22,500.00	45.00%
Titus	Mount Pleasant Regional	33,300.00	66.60%
Travis	Lago Vista-Rusty Allen Airport	13,300.00	26.60%
Trinity	Groveton-Trinity County	50,000.00	100.00%
Tyler	Tyler County	12,500.00	25.00%
Upshur	Fox Stephens Field/Gilmer Municipal	13,300.00	26.60%
Uvalde	Garner Field	35,000.00	70.00%
Val Verde	Dell City Municipal	50,000.00	100.00%
Van Zandt	Van Zandt County Regional	15,000.00	30.00%
Victoria	Victoria Regional	50,000.00	100.00%
Walker	Huntsville Municipal	50,000.00	100.00%
Washington	Brenham Municipal	13,300.00	26.60%
Webb	Laredo International	50,000.00	100.00%
Wheeler	Wheeler Municipal	50,000.00	100.00%
Wharton	Wharton Regional	13,300.00	26.60%
Wichita	Kickapoo downtown Airpark	50,000.00	100.00%
Wichita	Sheppard AFB/Wichita Falls Municipal	50,000.00	100.00%
Wilbarger	Wilbarger County	13,300.00	26.60%
Willacy	Charles R Johnson	50,000.00	100.00%
Williamson	Georgetown Municipal	50,000.00	100.00%
Williamson	Taylor Municipal	50,000.00	100.00%
Winkler	Winkler County	25,000.00	50.00%
Wise	Bridgeport Municipal	13,300.00	26.60%
Wise	Decatur Municipal	35,000.00	70.00%
Wood	Wood County	50,000.00	100.00%
Yoakum	Denver City	15,000.00	30.00%
Yoakum	Yoakum County	50,000.00	100.00%
Young	Graham Municipal	13,300.00	26.60%
Zapata	Zapata County	13,300.00	26.60%

**Grand Total: \$5,437,146**

## **PUBLIC TRANSPORTATION FY2012 GRANT AWARDS**

The Texas Department of Transportation administers a number of federal and state grant programs for public transportation projects. Descriptions of grant programs, on the following pages, are included below.

### **Sections 5303 and 5304 Grant Programs - Planning and Research**

Section 5303 funds are provided to metropolitan planning organizations (MPOs) through TxDOT for transit planning activities. Those funds are administered in concert with the Federal Highway Administration (FHWA) PL112 planning funds (not listed on the following pages).

Section 5304 funds are available for statewide and local transit planning and research activities. TxDOT balances its internal needs for 5304 funds in conjunction with transit planning issues when developing the budgets for both facets of the program.

### **Section 5307 Grant Program - Urbanized Areas**

The Federal Transit Administration (FTA), by formula, distributes grants for public transportation in urbanized areas (populations 50,000 and higher). The grant recipients work directly with FTA to receive their respective funds.

Transit agencies in the 50,000 to 199,999 population group are commonly referred to as "small urban or small urbanized" systems. These agencies are also eligible to receive state funds for all activities that are eligible under the federal program. Funds can be used to pay for capital, administrative, and operational expenses. See "State Funds" below.

### **Section 5309 Grant Program / Flex Funding - (Discretionary) Capital Investment Grants**

Congress, through the Section 5309 program, appropriates capital grants to states and local public bodies for new rail systems, modifications for existing rail systems, and assistance for bus systems. During Fiscal Year 2002, Texas enhanced this program by flexing (transferring) \$5 million of Surface Transportation Program (STP) funds to assist with the capital replacement needs of small urbanized and rural transit systems.

### **Section 5310 Grant Program - Elderly & Persons with Disabilities Transportation (E&D)**

The goal of the Elderly and Persons with Disabilities (E&D) Public Transportation (Section 5310) Grant Program is to improve accessibility and mobility for the elderly and persons with disabilities. The Federal Transit Administration (FTA) makes capital grants to the state of Texas to help provide mass transportation service that is planned, designed, and carried out to meet the special needs of elderly individuals and individuals with disabilities throughout the state.

### **Section 5311 Grant Program - Rural/Non-Urbanized Areas**

Under the Section 5311 program, eligible recipients for grants are public transportation systems in rural/non-urbanized areas (population less than 50,000). In Texas, agencies (except the state) must be a rural transit district to receive a grant. Funds can be used to pay for capital, administrative, and operational expenses. Intercity bus (ICB) and rural transit assistance program (RTAP) projects are included. See "State Funds" on the following page.

## **PUBLIC TRANSPORTATION FY2012 GRANT AWARDS**

### **Section 5316 Job Access/ Reverse Commute**

The Job Access/Reverse Commute Grants program is intended to establish an area-wide regional planning approach to job access challenges. It seeks to increase collaboration among transportation providers, human service agencies, employers, metropolitan planning organizations (MPOs), states, and affected communities and individuals. This program has two major goals: to provide transportation services in urban, suburban and rural areas to assist welfare recipients and low income individual in gaining access to employment opportunities; and to provide transportation for all income groups from the center city areas to employers in suburban and rural locations.

### **Section 5317 New Freedom**

The New Freedom Grants program is intended to support projects that provide transportation and transportation alternatives that go beyond the transit requirements of the Americans with Disabilities Act (ADA). These projects assist individuals with disabilities with transportation, including transportation to and from jobs and employment support services.

### **State Funds**

Each biennium, the Texas Legislature appropriates state funds for public transportation. These funds are distributed by Administrative code formula to small urban and rural operators of urban and rural transit districts. Funds can be used to defray the cost of providing public transportation, either independently or in conjunction with the above federal programs.

### **Transportation Development Credits (TDCs - formerly known as Toll Credits)**

Federal law permits a state to count as a credit toward a project's local share certain expenditures on eligible toll facilities. When beneficial and appropriate, the Texas Transportation Commission awards TDCs as a financing tool on capital projects. Transit and other projects may be eligible.

**GRANT AWARDS ( \* )**

RECIPIENT	AREA(S) SERVED	LEAD TXDOT DISTRICT	MPO Planning Section 5303	Statewide Planning Section 5304	Urban Program Section 5307 (1)	Clean Fuels Section 5308	Discretionary Capital Section 5309 (Includes Flex Funding) (6)	Elderly and Disabled Section 5310	Rural Program Section 5311	National Research Section 5312	Job Access / Reverse Commute Section 5316 (7)	New Freedoms Section 5317 (8)	State Funding	Transportation Development Credits	OTHER	Total
<b>METROPOLITAN PLANNING ORGANIZATIONS</b>																
	<b>Urbanized Areas of</b>															
Abilene Metropolitan Planning Organization	Abilene	Abilene	\$ 49,524											\$ 9,906		\$ 59,430
Amarillo Metropolitan Planning Organization	Amarillo	Amarillo	82,962											16,592		99,554
Capital Area Metropolitan Planning Organization (CAMPO)	Austin	Austin	425,128	\$ 76,432									\$ 19,108	85,026		605,694
Brownsville Metropolitan Planning Organization	Brownsville	Pharr	76,881											15,376		92,257
Bryan-College Station Metropolitan Planning Organization	Bryan-College Station	Bryan	61,374											12,275		73,649
Corpus Christi Metropolitan Planning Organization	Corpus Christi	Corpus Christi	135,990											27,199		163,189
North Central Texas Council of Governments	Dallas-Fort Worth	Dallas	2,082,010											416,403		2,498,413
El Paso Metropolitan Planning Organization	El Paso	El Paso	300,024											60,006		360,030
Harlingen-San Benito RTS	Harlingen-San Benito	Pharr	51,250											10,251		61,501
Hidalgo County Metropolitan Planning Organization	McAllen-Edinburg-Pharr	Pharr	243,864											48,773		292,637
Houston-Galveston Area Council	Houston-Galveston	Houston	1,916,506											383,301		2,299,807
Jefferson-Orange-Hardin Counties Regional Transportation Study (JOHRTS)	Beaumont-Port Arthur	Beaumont	117,499											23,500		140,999
Killeen-Temple Metropolitan Planning Organization (K-TUTS)	Killeen-Temple	Waco	111,060											22,212		133,272
Laredo Metropolitan Planning Organization	Laredo	Laredo	81,587											16,318		97,905
Longview Metropolitan Planning Organization	Longview	Tyler	36,121											7,224		43,345
Lubbock Metropolitan Planning Organization	Lubbock	Lubbock	93,583											18,713		112,276
Midland-Odessa Regional Transportation Study (MORTS)	Midland-Odessa	Odessa	97,445											19,490		116,935
San Angelo Metropolitan Planning Organization	San Angelo	San Angelo	40,700											8,140		48,840
San Antonio Bexar County Metropolitan Planning Organization	San Antonio	San Antonio	616,141											123,229		739,370
Sherman-Denison-Howe Metropolitan Planning Organization	Sherman-Denison	Atlanta	30,000											6,000		36,000
Texarkana Metropolitan Planning Organization	Texarkana	Atlanta	30,000											6,000		36,000
Tyler Metropolitan Planning Organization	Tyler	Tyler	46,982											9,397		56,379
Victoria Metropolitan Planning Organization	Victoria	Yoakum	30,000											6,000		36,000
Waco Metropolitan Planning Organization	Waco	Waco	70,880											14,176		85,056
Wichita Falls Metropolitan Planning Organization	Wichita Falls	Wichita Falls	45,987											9,198		55,185
<b>METROPOLITAN TRANSIT AUTHORITIES</b>																
	<b>Urbanized Areas of</b>															
Capital Metropolitan Transportation Authority	Austin	Austin			\$ 28,521,825						\$ 524,590	\$ 247,086				29,893,501
Corpus Christi Regional Transportation Authority	Corpus Christi	Corpus Christi	4,867,231				\$ 180,000				259,025	115,412			600,000	5,401,668
Dallas Area Rapid Transit	Dallas	Dallas	68,774,480				26,593,435			\$ 50,000	2,567,477	1,409,014		247,960		99,642,366
El Paso SUN Metro	El Paso	El Paso	11,878,615	\$ 1,225,246						31,000	827,734	251,736				14,214,331
Fort Worth Transportation Authority	Fort Worth	Fort Worth	(2)				(4)	\$ 206,576			(4)	(4)		41,315		247,891
Metropolitan Transit Authority of Harris County	Houston	Houston	70,285,640				24,376,163				2,875,493	1,315,329				98,852,825
San Antonio VIA Metropolitan Transit Authority	San Antonio	San Antonio	25,236,398				3,936,000				1,112,010	520,974				30,805,382
<b>URBANIZED SYSTEMS</b>																
	<b>Urbanized Areas of</b>															
Abilene, City of	Abilene	Abilene			1,555,311								336,692	99,520		1,991,523
Amarillo, City of	Amarillo	Amarillo			2,702,544								396,940			3,099,484
Arlington, City of	Arlington	Fort Worth			(2)			(4)			(4)	(4)				243,739
Beaumont, City of	Beaumont	Beaumont			1,784,400									367,157		2,151,557
Brownsville, City of	Brownsville	Pharr			3,010,358			188,696						517,303	18,786	3,735,123
College Station-Bryan, Cities of	College Station-Bryan	Bryan			2,113,110									619,238		2,732,348
Denton, City of	Denton	Dallas			3,292,045						107,611	64,831				3,464,487
Galveston, City of	Galveston	Houston			1,324,705		105,504					500,000	442,807	60,231		2,433,247
Grand Prairie, City of	Grand Prairie	Dallas			(2)								159,579			159,579
Harlingen, City of	Harlingen-San Benito	Pharr			1,478,076								253,676			1,729,752
Killeen, City of	Killeen-Copperas Cove-Harker Heights	Waco			2,639,273		26,983						406,121			3,072,377
Lake Jackson-Angleton, Cities of	Lake Jackson-Angleton	Houston			1,048,024								200,476			1,248,500
Laredo, City of	Laredo	Laredo			3,865,578			22,000				350,000	617,525			4,855,103
Lewisville, City of	Lewisville	Dallas			(3)		(3)				(3)	(3)				0
Longview, City of	Longview	Tyler		80,000	958,238			66,720	300,000				240,025	149,920		1,794,903
Lubbock, City of	Lubbock	Lubbock		80,000	2,994,226		875,000	82,288	250,000		184,915	73,957	639,530	625,000		5,804,916
McAllen, City of	McAllen	Pharr			3,573,244						862,243	203,462				5,112,324
McKinney, City of	McKinney	Dallas			750,380								198,778			949,158
Mesquite, City of	Mesquite	Dallas			(2)								142,455			142,455
Midland, City of	Midland	Odessa			1,423,034								430,193			1,853,227
North Richland Hills, City of	North Richland Hills	Fort Worth			(2)			80,000					116,134	10,200		186,334
Odessa, City of	Odessa	Odessa		(5)	1,562,139									(5)		1,562,139
Port Arthur, City of	Port Arthur	Beaumont			1,756,927								311,488			2,068,415
San Angelo, City of	San Angelo	San Angelo			1,319,451								268,406			1,587,857
Sherman-Denison, Cities of	Sherman-Denison	Paris			991,636								244,275			1,235,911
Temple, City of	Temple	Waco			928,117								248,410			1,176,527



**GRANT AWARDS ( \* )**

RECIPIENT	AREA(S) SERVED	LEAD TXDOT DISTRICT	MPO Planning Section 5303	Statewide Planning Section 5304	Urban Program Section 5307 (1)	Clean Fuels Section 5308	Discretionary Capital Section 5309 (Includes Flex Funding) (6)	Elderly and Disabled Section 5310	Rural Program Section 5311	National Research Section 5312	Job Access / Reverse Commute Section 5316 (7)	New Freedoms Section 5317 (8)	State Funding	Transportation Development Credits	OTHER	Total
Texarkana, City of	Texarkana	Atlanta		81,840	539,234								221,744			842,818
Texas City, City of	Texas City	Houston			1,215,382								281,074			1,496,456
The Woodlands	The Woodlands	Houston			1,663,975								408,878			2,072,853
Tyler, City of	Tyler	Tyler			1,317,864		38,400	66,720					284,297			1,707,281
Victoria, City of	Victoria	Yoakum			689,142								259,881			949,003
Waco, City of	Waco	Waco			2,199,615			72,000					420,255			2,691,870
Wichita Falls, City of	Wichita Falls	Wichita Falls			1,337,496				300,000				328,943	60,000		2,026,439
<b>RURAL SYSTEMS ( includes RTAP and Intercity Bus Awards)</b>	<b>Counties of</b>															
Alamo Area Council of Governments	Atascosa, Bandera, Comal, Frio, Gillespie, Guadalupe, Kames, Kendall, Kerr, Medina, Wilson	San Antonio		48,000			1,271,120	185,000	1,289,054	50,000	20,277		897,959	177,050		3,938,460
Ark-Tex Council of Governments	Bowie, Cass, Delta, Franklin, Hopkins, Lemar, Morris, Red River, Titus	Atlanta		91,406			1,080,000	216,209	963,473		224,949	221,200	685,929	183,600		3,686,766
Aspermont Small Business Development	Fisher, Haskell, Jones, Kent, Knox, Stonewall, Throckmorton	Abilene						45,000	392,084				271,065	7,650		715,799
Bee County Community Action Agency	Aransas, Bee, Live Oak, McMullen, Refugio	Corpus Christi					664,000	84,366	388,367				286,798	127,280		1,560,811
Brazos Transit District	Angelina, Brazos, Burleson, Grimes, Houston, Jasper, Leon, Liberty, Madison, Montgomery, Nacagodoches, Polk, Robertson, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, Walker, Washington	Bryan					210,000	433,312	2,285,768				1,680,115	834,588		5,443,783
Capital Area Rural Transportation	Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Travis, Williamson	Austin		84,000			2,496,000	86,000	2,262,332				968,316	591,440		6,488,088
Central Texas Rural Transit District	Brown, Callahan, Coleman, Comanche, Eastland, Nolan, Runnels, Shackelford, Stephens, Taylor	Brownwood		23,290			240,000	199,143	1,716,396				648,133	170,800		2,997,762
Cleburne, City of	Johnson (City of Cleburne only)	Fort Worth						15,000	372,174				280,697			667,871
Collin County Committee on Aging	Collin	Dallas					120,000		253,575				214,446	20,400		608,421
Colorado Valley Transit	Austin, Colorado, Waller	Yoakum						231,821	482,358				379,978	36,612		1,130,768
Community Action Council of South Texas	Duval, Jim Hogg, Starr, Zapata	Pharr					74,000		453,451				343,641	16,380		887,472
Community Council of Southwest Texas	Dimmitt, Edwards, Kinney, LaSalle, Maverick, Real	San Antonio						78,500	521,777				534,511	10,795		1,145,583
Community Services, Inc.	Ellis, Navarro	Dallas														
Concho Valley Transit District	Coke, Concho, Crockett	San Angelo		61,408			1,620,800	144,017	554,899		11,156	231,475	467,077	130,000		3,220,832
Del Rio, City of	Val Verde (City of Del Rio only)	Laredo														
East Texas Council of Governments	Anderson, Camp, Cherokee	Tyler		91,656			320,000	57,000	412,312				286,012	54,400		1,129,724
El Paso, County of	El Paso County	El Paso		71,142			470,990	147,975	1,535,068			60,062	1,147,699	86,998		3,540,448
Fort Bend County Rural Transit District	Fort Bend County								599,603		68,813		263,118			962,676
Golden Crescent Regional Planning Commission	Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, Matagorda, Victoria	Yoakum, Houston(MTP)		21,215			442,000	125,492	858,397		1,235,452		552,255	92,140		3,326,951
Gulf Coast Center	Brazoria, Galveston	Houston					457,200	87,500	358,513				289,399	55,240		1,247,852

**GRANT AWARDS ( \* )**

RECIPIENT	AREA(S) SERVED	LEAD TXDOT DISTRICT	MPO Planning Section 5303	Statewide Planning Section 5304	Urban Program Section 5307 (1)	Clean Fuels Section 5308	Discretionary Capital Section 5309 (Includes Flex Funding) (6)	Elderly and Disabled Section 5310	Rural Program Section 5311	National Research Section 5312	Job Access / Reverse Commute Section 5316 (7)	New Freedoms Section 5317 (8)	State Funding	Transportation Development Credits	OTHER	Total
Heart of Texas Council of Governments	Bosque, Falls, Freestone, Hill, Limestone, McLennan	Waco		24,806			814,000	95,000	629,415		126,000		465,294	157,380		2,311,895
Hill Country Transit District	Bell, Coryell, Hamilton, Lampasas, Llano, Mason, Milam, Mills, San Saba	Brownwood					222,000	191,895	752,372				516,362	141,097		1,823,726
Kleberg County Human Services	Kennedy, Kleberg	Corpus Christi					156,000	31,000	258,780				203,609	28,520		673,909
Lower Rio Grande Valley Development Council	Cameron, Hidalgo, Willacy	Pharr					148,000	72,632	430,718				346,028	25,160		1,022,538
Panhandle Community Services	Armstrong, Briscoe, Carson, Castro, Childress, Collingsworth, Dallam, Deaf Smith, Donley, Gray, Hall, Hansford, Hartley, Hemphill, Hutchinson, Lipscomb, Moore, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Sherman, Swisher, Wheeler	Amarillo		64,000			1,405,999	27,574	1,271,868				875,729	239,020		3,884,190
Public Transit Services	Palo Pinto, Parker	Fort Worth						109,642	609,001				397,264	17,600		1,133,507
Rolling Plains Management Corporation	Archer, Baylor, Cottle, Foard, Hardeman, Wichita, Wilbarger, Young	Childress					840,000	95,837	565,493				382,898	142,800		2,027,028
Rural Economic Assistance League	Brooks, Jim Wells, Nueces	Corpus Christi					162,000	108,569	537,246				376,277	27,540		1,211,632
Senior Center Resources and Transit, Inc.	Hunt, Rockwall	Pans					135,000	31,363	391,060				289,842	22,950		870,215
South East Texas Regional Planning Commission	Hardin, Jefferson, Orange	Beaumont						272,738	513,330				408,617			1,194,685
South Padre Island, City of	Cameron (Southern end of South Padre Island only)	Pharr					70,000	72,632	831,441		80,000		448,765	61,900		1,564,736
South Plains Community Action Association	Bailey, Cochran, Garza,	Lubbock					364,000	148,753	1,034,073				769,710	79,787		2,396,323
Southwest Area Regional Transit District	Dimmitt, Edwards, Kinney,	San Antonio					710,000	69,880	264,692					122,460		1,167,032
SPAN, Inc	Denton	Dallas					370,000	278,519	432,501				284,407	89,987		1,435,414
STAR Transit (formerly Kaufman Area Rural Transportation)	Kaufman	Dallas					300,000	302,000	679,105				331,908	86,700		1,699,713
Texoma Area Paratransit System	Clay, Cooke, Fannin,	Pans		98,322			645,000	275,661	870,290		51,000	51,000	581,496	962,110		3,534,878
The Transit System	Erath, Hood, Somervell	Fort Worth						97,000	300,621				214,798	10,753		623,172
Webb County Community Action Agency	Webb	Laredo					210,000	46,201	339,288				288,348	35,700		899,535
West Texas Opportunities	Andrews, Borden, Crane, Dawson, Ector, Gaines, Glasscock, Howard, Loving, Martin, Midland, Pecos, Reeves, Terrell, Upton, Ward, Winkler	Odessa					200,000	188,509	1,610,245				988,662	43,860		3,031,276
<b>OTHER RECIPIENTS</b>	<b>Urbanized Areas of (unless otherwise stated)</b>															
Affectionate Arms Adult Day Health Care Center	Yoakum	Yoakum						26,574						5,314		31,888
All Aboard America	West Texas	Odessa							373,914							373,914
Amarillo Multiservice Center for the Aging, Inc.	Amarillo	Amarillo						188,383						15,728		204,111
American Red Cross	Houston	Houston						139,576								139,576
Austin Groups for the Elderly	Austin	Austin						34,184						237		34,421
Austin Travis County Integral Care	Austin	Austin						48,400						6,120		54,520
Autobus Ejecutivos, LLC dba Omnibus Express	Statewide	Houston							508,218							508,218
Bastrop County Emergency Food Pantry and Support Center	Bastrop County	Austin						50,000						7,650		57,650
Bluebonnet Trails Community MHMR Center	Central Texas	Austin						76,754						4,000		80,754
Border Area Nutritional Council	Southwest Texas	Laredo						21,500								21,500
Brazos Valley Council of Governments	Bryan-College Station	Bryan		64,341									16,085			80,426
Central Texas Council of Governments	Belton	Waco														327,455
Coastal Bend Center for Independent Living	Coastal Bend	Corpus Christi						11,983			327,455			2,396		14,379
Coastal Bend Rural Health Partnership	Coastal Bend	Corpus Christi						20,000						4,000		24,000
Concho Coaches Bussines	West Texas	San Angelo							54,471					2,876		57,347
Deep East Texas Council of Governments	East Texas	Bryan														0
East Texas Transportation Partners (NETRMA)	East Texas	Tyler									150,000	150,000				300,000

**GRANT AWARDS ( \* )**

RECIPIENT	AREA(S) SERVED	LEAD TXDOT DISTRICT	MPO Planning Section 5303	Statewide Planning Section 6304	Urban Program Section 5307 (1)	Clean Fuels Section 5309	Discretionary Capital Section 6309 (Includes Flex Funding) (6)	Elderly and Disabled Section 5310	Rural Program Section 5311	National Research Section 5312	Job Access / Reverse Commute Section 5316 (7)	New Freedoms Section 5317 (8)	State Funding	Transportation Development Credits	OTHER	Total
Evangelical Lutheran Good Samaritan Society	El Paso	El Paso						46,798						5,928		52,722
Faith In Action Caregivers	Central Texas	Austin						22,500								22,500
Greater Randolph Area Service Program, Inc.	San Antonio	San Antonio						64,000						9,180		73,180
Greyhound Lines	Statewide	Dallas							2,023,060					153,000		2,176,060
Harris County Transportation	Houston	Houston						228,000						45,600		273,600
Hays County VA	Hays County	Austin						3,000								3,000
Houston Kiddie Express	Houston	Houston									442,698	452,948				895,646
Jim Hogg County	Jim Hogg County	Pharr						10,632								10,632
Jim Wells County	Jim Wells County	Corpus Christi		49,312							345,000		12,328	89,000		475,640
Kerrville Bus	Statewide	San Antonio							1,179,239					153,000		1,332,239
L.U.L.A.C. Project Amistad	El Paso	El Paso						202,638			2,317,052	1,009,112		421,949		3,950,749
Lutheran Social Services of the South dba Buena Vida Adult Day	El Paso	El Paso						35,612								35,612
Mary Lee Foundation	Central Texas	Austin						12,000								12,000
Mental Health Mental Retardation of Tarrant County	Tarrant County	Fort Worth		334,672												334,672
Montgomery County Committee on Aging dba The Friendship Center	Montgomery County	Houston						219,074						33,538		252,612
Mounting Horizons	Houston	Houston												30,400		30,400
NDMJ Ltd. Transportation	Tyler	Tyler									1,047,538	1,376,123		248,200		2,671,861
NORTEX Regional Planning Commission	Northeast Texas	Paris		87,600							50,000		21,900			159,500
North Central Texas Council of Governments	North Central Texas	Dallas											15,000			15,000
Panhandle Region Planning Commission	Panhandle	Amarillo		72,000									18,000			90,000
Presa Community Center	San Antonio	San Antonio						353,850						63,370		417,220
Salvation Army	Tyler	Tyler						43,000						7,310		50,310
Senior Adult Services	Dallas	Dallas						86,920						10,370		97,290
Smith County	Smith County	Tyler						59,435								59,435
South Plains Association of Governments	South Plains	Lubbock		64,000									16,000			80,000
Starr County	Starr County	Pharr						18,636								18,636
Texas State Independent Living Council	Statewide	Odessa									463,250					463,250
Texas Transit Foundation	Statewide	PTN											8,000			8,000
University of Texas Permian Basin	Permian Basin	Odessa									551,002					551,002
Zapata County	Zapata County	Pharr						10,632								10,632
<b>TOTAL</b>			\$ 6,873,478	\$ 1,669,442	\$ 259,595,713	\$ 1,225,246	\$ 72,365,611	\$ 8,094,293	\$ 34,084,463	\$ 131,000	\$ 16,832,740	\$ 8,603,721	\$ 29,051,300	\$ 9,579,431	\$ -	\$ 448,106,438

\* REPRESENTS FEDERAL / STATE / TRANSPORTATION DEVELOPMENT CREDITS ASSOCIATED WITH FEDERAL TRANSIT ADMINISTRATION OR TXDOT PROJECTS. LOCAL AND OTHER FEDERAL SOURCES ARE NOT INCLUDED.  
 (1) FEDERAL FY 2012 APPORTIONMENT. FUNDS DO NOT PASS THROUGH TXDOT BUDGET  
 (2) APPORTIONMENT IN DALLAS/FORT WORTH MTA AMOUNT  
 (3) APPORTIONMENT IN DENTON AMOUNT  
 (4) APPORTIONMENT IN DALLAS AREA RAPID TRANSIT AMOUNT  
 (5) APPORTIONMENT IN MIDLAND AMOUNT  
 (6) NOT ALL FUNDS PASS THRU TXDOT  
 (7) NOT ALL FUNDS PASS THRU TXDOT  
 (8) NOT ALL FUNDS PASS THRU TXDOT

## **STATE INFRASTRUCTURE BANK (SIB) SIB LOANS FOR FY 1998-2012**

In November of 1995, the President of the United States signed Public Law 104-59, known as the 1995 National Highway System Designation Act. Section 350 of that law allowed the United States Secretary of Transportation to designate a maximum of ten states as pilot projects for the State Infrastructure Bank program. Texas was selected as one of the initial pilot states.

However, changes in Section 1511 of the Transportation Equity Act for the 21st Century (TEA 21) created a new SIB Pilot Program in only four (4) states: California, Florida, Missouri and Rhode Island. Pre-existing SIB's like Texas continue to exist, but federal funds for 1998 or later cannot be used to capitalize them unless authorized.

In 1997, the 75th Texas Legislature passed Senate Bill 370 which created the Texas State Infrastructure Bank which was to be administered by the Texas Transportation Commission, the governing body of the Texas Department of Transportation. In September 1997, the Texas Transportation Commission approved administrative rules that govern the State Infrastructure Bank.

On January 10, 2002, the President signed into law PL 107-117, Section 1108 of the Department of Defense's FY 2002 Appropriation bill which included the Section 1511(b) of the Transportation Equity Act for the 21st Century (TEA-21), that added Texas to the list of States eligible to participate in the TEA-21 State infrastructure bank pilot.

A State Infrastructure Bank, or a SIB, operates chiefly as a revolving loan fund and can provide a wide range of financial assistance in addition to loans. The purpose of the pilot program was to attract new funding into transportation, to encourage innovative approaches to transportation problems, and to help build needed transportation infrastructure. The law provided that each designated state can transfer up to ten percent of certain federal dollars, match those funds with state funds, and deposit them into a State Infrastructure Bank. The greatest benefit of this program may be the creation of a self-sustaining, growing, revolving loan fund.

The first table includes loans that were approved in FY 2012. The second table includes all SIB loans that have been approved since the inception of the SIB in FY 1998.

**STATE INFRASTRUCTURE BANK (SIB)**  
**SIB LOANS APPROVED IN FY 2012**

<b>COUNTY</b>	<b>DIST</b>	<b>PROJECT COST</b>	<b>LOAN AMOUNT</b>	<b>PERCENT</b>
DELTA	(PAR)	\$38,584,269	\$4,500,000	48.91 %
KAUFMAN	(DAL)	42,000,000	2,700,000	29.35
MONTGOMERY	(HOU)	<u>9,908,379</u>	<u>2,000,000</u>	<u>21.74</u>
TOTAL:		<u>\$90,492,648</u>	<u>\$9,200,000</u>	<u>100 %</u>

**STATE INFRASTRUCTURE BANK (SIB)**  
**SIB LOANS FOR FY 1998-2012**

COUNTY	DIST	PROJECT COST	LOAN AMOUNT	PERCENT
BEE	(CRP)	\$1,792,500	\$164,250	0.03 %
BELL	(WAC)	1,080,500	691,000	0.14
BEXAR	(SAT)	14,178,000	4,000,000	0.82
BRAZORIA	(HOU)	34,814,379	795,738	0.16
CALLAHAN	(ABL)	8,064,400	120,000	0.02
CAMERON	(PHR)	44,000,000	600,000	0.12
CASS	(ATL)	46,392,372	1,670,126	0.34
CHEROKEE	(TYL)	1,536,509	350,000	0.07
COLLIN	(DAL)	7,726,443	1,879,418	0.39
DALLAS	(DAL)	37,300,000	5,615,287	1.16
DELTA	(PAR)	38,584,269	4,500,000	0.93
DENTON	(DAL)	753,300,000	154,652,082	31.83
EL PASO	(ELP)	332,775,383	79,064,753	16.27
FORT BEND	(HOU)	66,700,540	4,150,000	0.85
GOLIAD	(CRP)	221,156	221,156	0.05
GRAYSON	(PAR)	28,944,663	500,000	0.1
GREGG	(TYL)	10,700,000	900,000	0.19
GUADALUPE	(SAT)	1,083,761	550,000	0.11
HALL	(CHS)	488,586	46,625	0.01
HARRIS	(HOU)	57,314,690	6,926,683	1.43
HAYS	(AUS)	48,500,972	25,000,000	5.15
HIDALGO	(PHR)	70,660,801	7,098,009	1.46
HOPKINS	(PAR)	2,124,498	868,298	0.18
HUNT	(PAR)	78,261,399	3,874,002	0.8
JONES	(ABL)	5,922,854	600,000	0.12
KAUFMAN	(DAL)	42,000,000	2,700,000	0.56
KERR	(SAT)	13,249,194	2,800,000	0.58
LAVACA	(YKM)	2,845,500	307,000	0.06
MCLENNAN	(WAC)	1,700,000	130,000	0.03

**STATE INFRASTRUCTURE BANK (SIB)**  
**SIB LOANS APPROVED IN FY 2012**

MILAM	(BRY)	11,248,000	1,612,000	0.33
MONTGOMERY	(HOU)	9,908,375	2,000,000	0.41
MOTLEY	(CHS)	482,120	46,712	0.01
NAVARRO	(DAL)	1,447,158	100,000	0.02
NUECES	(CRP)	58,800,000	4,520,706	0.93
ORANGE	(BMT)	8,500,000	360,000	0.07
PARKER	(FTW)	22,538,601	1,233,525	0.25
RUSK	(TYL)	55,363,077	480,000	0.1
SAN PATRICIO	(CRP)	26,000,000	295,000	0.06
SHELBY	(LFK)	475,000	475,000	0.1
SMITH	(TYL)	223,133,531	42,984,376	8.85
TARRANT	(FTW)	10,500,000	857,189	0.18
TAYLOR	(ABL)	4,542,235	557,960	0.11
TRAVIS	(AUS)	623,000,000	31,610,000	6.51
TRINITY	(LFK)	959,887	49,950	0.01
WEBB	(LRD)	92,497,000	29,306,859	6.03
WILLIAMSON	(AUS)	630,561,730	54,138,190	11.14
WISE	(FTW)	34,652,200	4,150,000	0.85
WOOD	(TYL)	<u>2,504,150</u>	<u>331,700</u>	<u>0.07</u>
TOTAL:		<u>\$3,569,376,433</u>	<u>\$485,883,593</u>	100 %

**STATE INFRASTRUCTURE BANK (SIB)**  
**SIB LOANS FOR FY 1998-2012**

DISTRICT	DIST	PROJECT COST	LOAN AMOUNT	PERCENT
PARIS	(PAR)	\$38,584,269	\$4,500,000	48.91 %
DALLAS	(DAL)	42,000,000	2,700,000	29.35
HOUSTON	(HOU)	<u>9,908,379</u>	<u>2,000,000</u>	<u>21.74</u>
TOTAL:		<u>\$90,492,648</u>	<u>\$9,200,000</u>	<u>100 %</u>



**STATE INFRASTRUCTURE BANK (SIB)**  
**SIB LOANS APPROVED IN FY 2012**

DISTRICT	DIST	PROJECT COST	LOAN AMOUNT	PERCENT
ABILENE	(ABL)	\$18,529,489	\$ 1,277,960	0.26 %
ATLANTA	(ATL)	46,392,372	1,670,126	0.34
AUSTIN	(AUS)	1,302,062,702	110,748,190	22.79
BEAUMONT	(BMT)	8,500,000	360,000	0.07
BRYAN	(BRY)	11,248,000	1,612,000	0.33
CHILDRESS	(CHS)	970,706	93,337	0.02
CORPUS CHRISTI	(CRP)	86,813,656	5,201,112	1.07
DALLAS	(DAL)	799,773,601	164,946,786	33.95
EL PASO	(ELP)	332,775,383	79,064,753	16.27
FORT WORTH	(FTW)	67,690,801	6,240,714	1.28
HOUSTON	(HOU)	158,829,609	13,872,421	2.86
LAREDO	(LRD)	92,497,000	29,306,859	6.03
LUFKIN	(LFK)	1,434,887	524,950	0.11
PARIS	(PAR)	109,330,560	9,742,300	2.01
PHARR	(PHR)	114,660,801	7,698,009	1.58
SAN ANTONIO	(SAT)	28,510,955	7,350,000	1.51
TYLER	(TYL)	293,237,267	45,046,076	9.27
WACO	(WAC)	2,780,500	821,000	0.17
YOAKUM	(YKM)	<u>2,845,500</u>	<u>307,000</u>	<u>0.06</u>
TOTAL:		<u>\$3,478,883,789</u>	<u>\$485,883,593</u>	100 %

## TEXAS TRAFFIC SAFETY PROGRAM FY 2012 GRANT AWARDS

Grants awarded under The Texas Traffic Safety Program consist of education, engineering, and enforcement grants conducted in a partnership between federal, state, and local jurisdictions. The program provides grant funds and other assistance to reduce the number and severity of traffic crashes throughout the state. The overall program is broken down into fourteen program areas (such as police traffic services, speed control, alcohol and other drug countermeasures, EMS, occupant protection, traffic records, roadway safety, and motorcycle safety).

For example:

- \* **Alcohol and Other Drug Countermeasures:** The goal of this area is to reduce the number and percentage of alcohol and other drug related crashes through prevention, education and enforcement.
- \* **Occupant Protection:** The goal of this program is to increase safety belt and child passenger safety seat use throughout Texas. Subgrantees use education, training, enforcement and public information to improve the use rate.
- \* **Traffic Records:** The goal of this program area is to improve the accuracy and timeliness of traffic information on crashes, injuries and fatalities. Improved traffic records will improve police planning and response, facilitate highway planning, and improve EMS planning.
- \* **Roadway Safety:** To improve the knowledge of state, city, and county personnel in the current techniques related to proper work zone installation, maintenance, and safety. Assist small communities in traffic engineering studies.
- \* **Police Traffic Services:** Selective traffic enforcement programs focus on increasing existing efforts to enforce speed limits, target high-crash intersections, increase compliance with occupant restraint laws, and reduce the number of intoxicated drivers.
- \* The Project Celebration program provides small grants to high schools to encourage alcohol-free prom and end-of-the-year events.

**TEXAS TRAFFIC SAFETY PROGRAM  
FY 2012 GRANT AWARDS**

<b>SUMMARY</b>	<b>FEDERAL FUNDS</b>	<b>STATE FUNDS</b>	<b>TOTAL STATE AND FEDERAL FUNDS</b>	<b>EXPENDITURES TO DATE</b>
Planning and Administration Program	\$513,836	\$2,115,001	\$2,628,837	\$2,436,806
Alcohol and Other Drug Countermeasures Program	17,931,951	200,000	18,131,951	13,449,957
Emergency Medical Services Program	536,225	-	536,225	404,960
Motorcycle Safety Program	990,343	-	990,343	824,133
Occupant Protection Program	5,475,501	-	5,475,501	4,753,106
Pedestrian/Bicycle Safety Program	389,162	-	389,162	165,822
Police Traffic Services Program	8,450,196	-	8,450,196	5,153,300
Speed Control Program	313,036	-	313,036	230,634
Traffic Records Program	2,751,012	4,569,988	7,321,000	5,567,477
Driver Education and Behavior Program	3,492,066	2,183,529	5,675,595	7,000,257
Railroad/Highway Crossing Program	88,820	-	88,820	59,591
Roadway Safety Program	559,923	-	559,923	334,955
Safe Communities Program	91,266	-	91,266	60,538
School Bus	140,265	-	140,265	115,463
Total:	<u>\$41,723,602</u>	<u>\$9,068,518</u>	<u>\$50,792,120</u>	<u>\$40,556,999</u>

# MISCELLANEOUS

Senate Bill 255  
82<sup>th</sup> Legislative Session

## PASS-THROUGH TOLL AGREEMENTS

Travis	AUS	Austin, City of	\$	10,164,554
Bexar	SAT	Bexar County - 2005		37,527,600
Bexar	SAT	Bexar County - 2009		55,600,000
Bexar	SAT	Bexar County -2010		23,520,000
Bowie	ATL	Bowie County		26,200,000
Brazoria	HOU	Brazoria County		29,406,000
Washington	BRY	Brenham, City of		15,000,000
Cameron	PHR	Cameron County RMA		34,500,000
Williamson	AUS	Cedar Park, City of		13,600,000
Chambers	BMT	Chambers County		20,132,601
Comal	SAT	Comal County		16,000,000
Comal	SAT	Comal County		16,000,000
El Paso	ELP	El Paso/JD Abrams		312,450,000
Kaufman	DAL	Forney, City of		40,191,406
Galveston	HOU	Galveston County		53,650,000
Grayson	PAR	Grayson County		84,506,000
Hays	AUS	Hays County		133,170,000
Bell	WAC	Killeen, City of -2009		20,150,000
Bell	WAC	Killeen, City of -2010		13,537,500
Ellis	DAL	Midlothian, City of		9,831,000
Ellis	DAL	Midlothian, City of		2,542,192
Montgomery	HOU	Montgomery County		174,473,000
Hays	AUS	San Marcos, City of		60,600,000
Bell	WAC	Temple, City of		15,050,000
Titus	ATL	Titus County		168,620,000
Val Verde	LRD	Val Verde County		44,870,083
Victoria	YKM	Victoria, City of		17,561,000
Parker	FTW	Weatherford, City of		52,443,517
Williamson	AUS	Williamson County		150,462,000
Williamson	AUS	Williamson County		10,997,000
Williamson	AUS	Central Texas RMA		1,500,000
Travis	AUS	Travis County		9,538,600
Kaufman	DAL	Terrell, City of		10,604,000
Travis	AUS	Travis County		4,203,300
Cameron	PHR	Cameron County RMA		27,700,000
Bell	WAC	Harker Heights, City of		1,700,000
Bexar	SAT	Bexar County		15,500,000
			\$	1,733,501,353

**Texas Mobility Fund 0365**  
**Fiscal Year 2012**

Legal Citation: TEX. CONST. art. III, § 49-k

Date: 2001

Administering Agency: Texas Department of Transportation, Agency 601

**Net Cash Balance, September 1, 2011** \$1,390,311,367.65

<b>Code</b>	<b>Name</b>	<b>Object Totals</b>	
<b>Revenue</b>			
3001	Federal Receipts Matched - Transportation Programs	\$34,955,901.30	
3012	Motor Vehicle Certificates	80,282,516.08	
3014	Motor Vehicle Registration Fees	4,712.38	
3020	Motor Vehicle Inspection Fees	90,080,060.49	
3025	Driver License Fees	126,527,351.97	
3027	Driver Record Information Fees	57,119,319.23	
3057	Motor Carrier Act Penalties	1,794,612.40	
3795	Other Miscellaneous Governmental Revenue	(44.00)	
3851	Interest on State Deposits and Treasury Investments – General, Non-Program	11,248,004.34	
	Total Revenue	\$402,012,434.19	<u>\$402,012,434.19</u>
	Total Revenue and Beginning Balance		<u>\$1,792,323,801.84</u>

**Expenditures**

Interfund Transfers/Other	\$174,221,215.54	
Other Expenditures	413,007.89	
Professional Service and Fees	19,340.00	
Debt Service – Principal	39,645,000.00	
Debt Service – Interest	286,927,265.84	
Total Expenditures	\$501,225,829.27	<u>\$501,225,829.27</u>

**Net Cash Balance, August 31, 2012** \$1,291,097,972.57

**State Highway Fund 0006  
Fiscal Year 2012**

Legal Citation: TEX. CONST. art. VIII, § 7-a; TEX. TRANSP. CODE ANN. § § 222.001, 222.002, 222.072

Date: 1917

Administering Agency: Texas Department of Transportation, Agency 601; Texas Department of Public Safety, Agency 405

**Net Cash Balance, September 1, 2011**

**\$4,402,491,246.54**

<b>Code</b>	<b>Name</b>	<b>Object Totals</b>
<b>Revenue</b>		
3001	Federal Receipts Matched - Transportation Programs	\$ 2,079,996,820.65
3010	Motor Fuel Lubricants Sales Tax	41,031,999.96
3012	Motor Vehicle Certificates	26,419,533.18
3014	Motor Vehicle Registration Fees	1,139,768,926.13
3018	Special Vehicle Permits	81,705,887.38
3022	Assigned Vehicle Identification Number Fees	5,420.50
3035	Commercial Transportation Fees	8,170,339.55
3041	Voluntary Driver License Fee for Glenda Dawson Donate Life - Texas	1,922.22
3046	State Highway Toll Project Revenue	6,550,660.29
3048	Surplus Toll Agreement Receipts, Concessions - Public	458,000,000.00
3050	Abandoned Motor Vehicles	22,841.00
3053	Outdoor Signs on Rural Roads	3,841,517.78
3081	Equipment Lease to County Automated Registration and Title System	633,725.00
3315	Oil and Gas Lease Bonus	1,559,182.84
3316	Oil and Gas Lease Rental	966.50
3321	Oil Royalties from Other State Lands, for State Departments, Boards, Agencies	963,940.79
3326	Gas Royalties from Other State Lands, for State Departments, Boards, Agencies	3,172,109.82
3335	Royalties - Other Hard Minerals	(85,666.14)
3349	Land Sales	3,440,776.44

3701	Federal Receipts Not Matched - Other Programs	34,070,757.31
3704	Court Costs	89,833.53
3714	Judgments and Settlements	648,599.99
3719	Fees for Copies or Filing of Records	413,290.05
3722	Conference, Seminars, and Training Registration Fees	54,114.96
3725	State Grants, Pass-Through Revenue, Non-Operating	292,102.80
3727	Fees for Administrative Services	1,457,380.45
3731	Controlled Substance Reimbursement of Related Costs	1,232,347.11
3740	Gifts/Grants/Donations - Non-Operating Revenue/Program Revenue - Operating Grants and Contributions	140,002.70
3746	Rental of Lands/Miscellaneous Land Income	1,190,759.29
3752	Sale of Publications/Advertising	6,573,962.24
3754	Other Surplus or Salvage Property/Materials Sales	4,904.25
3765	Interagency Sale of Supplies/Equipment/Services	19,942,349.38
3767	Supplies/Equipment/Services - Federal/Other	67,238,734.89
3769	Forfeitures	368,000.80
3773	Insurance Recovery in Subrequest Years	10,871,445.45
3775	Returned Check Fees	8,790.00
3777	Warrants Voided by Statute of Limitation - Default Fund	153,637.47
3781	Repayment of Petty Cash Advances	13,470.00
3782	Repayment from Political Subdivisions/Other of Loans/Advances	56,964,751.21
3788	Default Deposit Adjustments - Suspense	650.00
3789	Returned Checks - Default Fund	(1,144.89)
3795	Other Miscellaneous Governmental Revenue	2,166,927.52
3802	Reimbursements - Third Party	4,570,311.93
3839	Sale of Vehicles, Boats, and Aircraft	(843.75)



3851	Interest on State Deposits and Treasury Investments - General, Non-Program	35,670,478.83	
3854	Interest Other - General, Non-Program	11,463,702.39	
3879	Credit Card and Electronic Services Related Fees	245,427.42	
3901	Allocations to GR 0001 (Unapp Undyed Diesel), Fund 0002, Fund 0006 and Fund 0057 from Fund 0001(Motor Fuels Tax)	2,275,343,953.79	
3971	Federal Pass-Through Revenue Interagency, Non-Operating for General Budgeted	10,350,240.10	
3972	Other Cash Transfers Between Funds or Accounts	174,221,215.54	
3973	Other Cash Transfers Within Fund or Account, Between Agencies	386,320.26	
	Total Revenue	<u>\$ 6,571,347,376.91</u>	<u>\$ 6,571,347,376.91</u>
	Total Revenue and Beginning Balance		<u>\$ 10,973,838,623.45</u>

**Expenditures:**

Interfund Transfers/Other	\$ 458,620,278.17
Salaries and Wages	944,372,605.54
Employee Benefits	331,440,893.01
Supplies and Materials	375,271,148.36
Other Expenditures	569,274,017.36
Public Assistance Payments	21,666,596.47
Intergovernmental Payments	369,155,523.61
Travel	10,658,752.59
Professional Service and Fees	265,284,024.93
Debt Service - Principal	65,000,000.00
Debt Service - Interest	386,821.93

Highway Construction	2,823,297,786.09	
Capital Outlay	93,214,844.59	
Repairs and Maintenance	500,403,428.27	
Communications and Utilities	54,575,182.61	
Rentals and Leases	15,182,622.83	
Claims and Judgments	2,466,646.80	
Cost of Goods Sold	67,854.97	
Printing and Reproduction	9,729,805.73	
Investments	<u>(37.26)</u>	
Total Expenditures	<u>\$ 6,910,068,796.60</u>	<u>\$ 6,910,068,796.60</u>
Total Expenditures Net Cash Balance, August 31, 2012		<u><u>\$ 4,063,769,826.85</u></u>

**PERCENTAGE OF HIGHWAY CONSTRUCTION  
PROJECTS COMPLETED ON TIME**

<u>COUNTY</u>	<u>PERCENT ON TIME</u>
ANDERSON	100.00 %
ANDREWS	0.00
ANGELINA	100.00
ARCHER	33.33
ATASCOSA	50.00
AUSTIN	100.00
BAILEY	100.00
BANDERA	100.00
BASTROP	100.00
BAYLOR	100.00
BEE	100.00
BELL	100.00
BEXAR	66.67
BLANCO	100.00
BORDEN	100.00
BOSQUE	50.00
BOWIE	90.00
BRAZORIA	92.86
BRAZOS	80.00
BREWSTER	100.00
BROOKS	100.00
BROWN	100.00
BURLESON	100.00
BURNET	75.00
CALDWELL	80.00
CALHOUN	100.00
CALLAHAN	100.00
CAMERON	100.00
CARSON	100.00
CASS	75.00
CHAMBERS	66.67

**PERCENTAGE OF HIGHWAY CONSTRUCTION  
PROJECTS COMPLETED ON TIME**

<b>COUNTY</b>	<b>PERCENT ON TIME</b>
CHEROKEE	0.00
CLAY	100.00
COLEMAN	100.00
COLLIN	75.00
COLORADO	100.00
COMAL	60.00
COMANCHE	100.00
CONCHO	100.00
COOKE	80.00
CORYELL	100.00
COTTLE	0.00
CROCKETT	0.00
CULBERSON	100.00
DALLAM	100.00
DALLAS	86.49
DELTA	100.00
DENTON	76.92
DE WITT	80.00
DONLEY	100.00
EASTLAND	50.00
ECTOR	66.67
ELLIS	71.43
EL PASO	78.57
ERATH	66.67
FALLS	33.33
FAYETTE	66.67
FISHER	50.00
FORT BEND	88.89
FREESTONE	100.00
FRIO	100.00
GALVESTON	73.33
GILLESPIE	100.00
GOLIAD	100.00
GONZALES	66.67

**PERCENTAGE OF HIGHWAY CONSTRUCTION  
PROJECTS COMPLETED ON TIME**

<b>COUNTY</b>	<b>PERCENT ON TIME</b>
GRAY	0.00
GRAYSON	100.00
GREGG	0.00
GRIMES	100.00
GUADALUPE	66.67
HAMILTON	50.00
HARDIN	50.00
HARRIS	91.07
HARRISON	20.00
HASKELL	100.00
HAYS	80.00
HENDERSON	40.00
HIDALGO	72.73
HILL	50.00
HOOD	66.67
HOPKINS	100.00
HOUSTON	100.00
HOWARD	100.00
HUNT	40.00
JACKSON	25.00
JASPER	100.00
JEFF DAVIS	100.00
JEFFERSON	80.00
JIM WELLS	0.00
JOHNSON	45.45
JONES	100.00
KARNES	100.00
KAUFMAN	81.82
KENDALL	50.00
KERR	66.67
KIMBLE	100.00
LAMAR	60.00
LAMB	50.00

**PERCENTAGE OF HIGHWAY CONSTRUCTION  
PROJECTS COMPLETED ON TIME**

<b>COUNTY</b>	<b>PERCENT ON TIME</b>
LAMPASAS	100.00
LEE	100.00
LEON	50.00
LIBERTY	100.00
LIMESTONE	33.33
LIPSCOMB	100.00
LIVE OAK	0.00
LLANO	100.00
LUBBOCK	80.00
MADISON	100.00
MARION	0.00
MARTIN	100.00
MATAGORDA	100.00
MAVERICK	100.00
MC LENNAN	100.00
MEDINA	100.00
MENARD	100.00
MIDLAND	100.00
MITCHELL	0.00
MONTAGUE	100.00
MONTGOMERY	90.91
MOORE	100.00
MORRIS	100.00
NACOGDOCHES	80.00
NAVARRO	100.00
NEWTON	100.00
NOLAN	33.33
NUECES	53.85
OLDHAM	0.00

**PERCENTAGE OF HIGHWAY CONSTRUCTION  
PROJECTS COMPLETED ON TIME**

<b>COUNTY</b>	<b>PERCENT ON TIME</b>
ORANGE	50.00
PALO PINTO	100.00
PANOLA	66.67
PARKER	83.33
PECOS	50.00
POLK	50.00
POTTER	100.00
RANDALL	0.00
REAGAN	100.00
REAL	100.00
RED RIVER	50.00
REEVES	0.00
REFUGIO	0.00
ROBERTSON	66.67
ROCKWALL	100.00
RUNNELS	100.00
RUSK	100.00
SAN AUGUSTINE	100.00
SAN JACINTO	100.00
SAN PATRICIO	77.78
SCURRY	0.00
SHELBY	66.67
SHERMAN	0.00
SMITH	50.00
STARR	0.00
STONEWALL	100.00
SUTTON	100.00
SWISHER	0.00
TARRANT	61.54
TAYLOR	33.33
THROCKMORTON	100.00

**PERCENTAGE OF HIGHWAY CONSTRUCTION  
PROJECTS COMPLETED ON TIME**

<b>COUNTY</b>	<b>PERCENT ON TIME</b>
TITUS	60.00
TOM GREEN	75.00
TRAVIS	100.00
TYLER	100.00
UPSHUR	66.67
UPTON	100.00
UVALDE	66.67
VAL VERDE	100.00
VAN ZANDT	50.00
VICTORIA	100.00
WALKER	66.67
WALLER	100.00
WASHINGTON	100.00
WEBB	75.00
WHARTON	100.00
WHEELER	100.00
WICHITA	50.00
WILBARGER	75.00
WILLIAMSON	100.00
WILSON	100.00
WISE	60.00
WOOD	50.00 %



**PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS  
THAT COST MORE THAN AND LESS THAN CONTRACT  
AMOUNT**

COUNTY	PERCENT LESS THAN CONTRACT AMOUNT		PERCENT MORE THAN CONTRACT AMOUNT	
ANDERSON	50.00	%	50.00	%
ANDREWS	50.00		50.00	
ANGELINA	50.00		50.00	
ARCHER	66.67		33.33	
ATASCOSA	50.00		50.00	
AUSTIN	37.50		62.50	
BAILEY	100.00		0.00	
BANDERA	0.00		100.00	
BASTROP	33.33		66.67	
BAYLOR	0.00		100.00	
BEE	0.00		100.00	
BELL	60.00		40.00	
BEXAR	22.22		77.78	
BLANCO	0.00		100.00	
BORDEN	100.00		0.00	
BOSQUE	100.00		0.00	
BOWIE	20.00		80.00	
BRAZORIA	14.29		85.71	
BRAZOS	40.00		60.00	
BREWSTER	100.00		0.00	
BROOKS	100.00		0.00	
BROWN	0.00		100.00	
BURLESON	0.00		100.00	
BURNET	50.00		50.00	
CALDWELL	60.00		40.00	
CALHOUN	100.00		0.00	
CALLAHAN	100.00		0.00	
CAMERON	66.67		33.33	
CARSON	0.00		100.00	
CASS	0.00		100.00	

**PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS  
THAT COST MORE THAN AND LESS THAN CONTRACT  
AMOUNT**

COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
CHAMBERS	16.67	83.33
CHEROKEE	50.00	50.00
CLAY	100.00	0.00
COLEMAN	100.00	0.00
COLLIN	37.50	62.50
COLORADO	75.00	25.00
COMAL	60.00	40.00
COMANCHE	100.00	0.00
CONCHO	0.00	100.00
COOKE	20.00	80.00
CORYELL	50.00	50.00
COTTLE	0.00	100.00
CROCKETT	100.00	0.00
CULBERSON	0.00	100.00
DALLAM	0.00	100.00
DALLAS	27.03	72.97
DELTA	0.00	100.00
DENTON	38.46	61.54
DE WITT	0.00	100.00
DONLEY	100.00	0.00
EASTLAND	50.00	50.00
ECTOR	0.00	100.00
ELLIS	28.57	71.43
EL PASO	35.71	64.29
ERATH	0.00	100.00
FALLS	66.67	33.33
FAYETTE	0.00	100.00
FISHER	50.00	50.00
FORT BEND	44.44	55.56
FREESTONE	75.00	25.00
FRIO	100.00	0.00
GALVESTON	46.67	53.33
GILLESPIE	50.00	50.00
GOLIAD	100.00	0.00
GONZALES	66.67	33.33

**PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS  
THAT COST MORE THAN AND LESS THAN CONTRACT  
AMOUNT**

COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
GRAY	100.00	0.00
GRAYSON	20.00	80.00
GREGG	0.00	100.00
GRIMES	100.00	0.00
GUADALUPE	66.67	33.33
HAMILTON	50.00	50.00
HARDIN	100.00	0.00
HARRIS	32.14	67.86
HARRISON	60.00	40.00
HASKELL	0.00	100.00
HAYS	40.00	60.00
HENDERSON	80.00	20.00
HIDALGO	27.27	72.73
HILL	25.00	75.00
HOOD	0.00	100.00
HOPKINS	33.33	66.67
HOUSTON	100.00	0.00
HOWARD	33.33	66.67
HUNT	40.00	60.00
JACKSON	50.00	50.00
JASPER	100.00	0.00
JEFF DAVIS	100.00	0.00
JEFFERSON	33.33	66.67
JIM WELLS	0.00	100.00
JOHNSON	54.55	45.45
JONES	0.00	100.00
KARNES	0.00	100.00
KAUFMAN	45.45	54.55

**PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS  
THAT COST MORE THAN AND LESS THAN CONTRACT  
AMOUNT**

COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
KENDALL	0.00	100.00
KERR	66.67	33.33
KIMBLE	0.00	100.00
LAMAR	40.00	60.00
LAMB	50.00	50.00
LAMPASAS	0.00	100.00
LEE	33.33	66.67
LEON	100.00	0.00
LIBERTY	83.33	16.67
LIMESTONE	66.67	33.33
LIPSCOMB	0.00	100.00
LIVE OAK	100.00	0.00
LLANO	0.00	100.00
LUBBOCK	0.00	100.00
MADISON	0.00	100.00
MARION	100.00	0.00
MARTIN	100.00	0.00
MATAGORDA	33.33	66.67
MAVERICK	33.33	66.67
MC LENNAN	25.00	75.00
MEDINA	100.00	0.00
MENARD	100.00	0.00
MIDLAND	50.00	50.00
MITCHELL	100.00	0.00
MONTAGUE	0.00	100.00
MONTGOMERY	81.82	18.18
MOORE	0.00	100.00
MORRIS	100.00	0.00
NACOGDOCHES	20.00	80.00
NAVARRO	20.00	80.00
NEWTON	100.00	0.00

**PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS  
THAT COST MORE THAN AND LESS THAN CONTRACT  
AMOUNT**

COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
NOLAN	66.67	33.33
NUECES	46.15	53.85
OLDHAM	100.00	0.00
ORANGE	33.33	66.67
PALO PINTO	75.00	25.00
PANOLA	33.33	66.67
PARKER	33.33	66.67
PECOS	50.00	50.00
POLK	0.00	100.00
POTTER	100.00	0.00
RANDALL	0.00	100.00
REAGAN	100.00	0.00
REAL	0.00	100.00
RED RIVER	50.00	50.00
REEVES	100.00	0.00
REFUGIO	0.00	100.00
ROBERTSON	66.67	33.33
ROCKWALL	0.00	100.00
RUNNELS	100.00	0.00
RUSK	0.00	100.00
SAN AUGUSTINE	75.00	25.00
SAN JACINTO	50.00	50.00
SAN PATRICIO	55.56	44.44
SCURRY	0.00	100.00
SHELBY	0.00	100.00
SHERMAN	0.00	100.00
SMITH	33.33	66.67
STARR	0.00	100.00
STONEWALL	100.00	0.00

**PERCENTAGE OF HIGHWAY CONSTRUCTION PROJECTS  
THAT COST MORE THAN AND LESS THAN CONTRACT  
AMOUNT**

COUNTY	PERCENT LESS THAN CONTRACT AMOUNT	PERCENT MORE THAN CONTRACT AMOUNT
SUTTON	0.00	100.00
SWISHER	100.00	0.00
TARRANT	69.23	30.77
TAYLOR	66.67	33.33
THROCKMORTON	100.00	0.00
TITUS	60.00	40.00
TOM GREEN	37.50	62.50
TRAVIS	0.00	100.00
TYLER	100.00	0.00
UPSHUR	33.33	66.67
UPTON	0.00	100.00
UVALDE	100.00	0.00
VAL VERDE	0.00	100.00
VAN ZANDT	100.00	0.00
VICTORIA	50.00	50.00
WALKER	66.67	33.33
WALLER	50.00	50.00
WASHINGTON	66.67	33.33
WEBB	62.50	37.50
WHARTON	25.00	75.00
WHEELER	0.00	100.00
WICHITA	25.00	75.00
WILBARGER	50.00	50.00
WILLIAMSON	46.15	53.85
WILSON	0.00	100.00
WISE	40.00	60.00
WOOD	100.00	% 0.00 %

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN FOR TRANSPORTATION PROJECTS**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
ANGELINA	2	3605 North Medford (Loop 287), Lufkin, TX	3/7/2012	2.72
ANGELINA	5B	NEC or Loop 287 and Davisville Road, Lufkin, TX	5/3/2012	7.02
BELL	8	5110 N. General Bruce Drive, Temple, TX	10/28/2011	0.62
BELL	9	Northwest corner of IH-35 and Kevin Reilly Lane, Temple, TX	10/18/2011	0.59
BELL	14	West Side of Interstate Highway 35, southwest of IH-35 and Gene Street, Bell County, 76501.	10/24/2011	0.76
BELL	42	West Side of IH-35 access road approximately 780 feet north-northeast of FM 1237	4/5/2012	0.73
BELL	45	Located along the west side of Central Avenue, Troy, Texas.	4/5/2012	2.36
BELL	46	West Side of IH 35, Troy	4/5/2012	4.94
BELL	107AC	W/L of IH 35, N of Shanklin Rd, Belton, TX 76513	5/25/2012	0.00
BELL	109AC	W/L of IH 35, N of Shanklin Rd, Belton, TX 76513	5/25/2012	0.00
BELL	33AC	220 S. Shanklin Road, Belton, TX	5/25/2012	0.00
BELL	39	IH-35	11/1/2011	0.79
BELL	17AC	W/S of IH 35, .50 miles SE of Amity Road, Belton, TX 766571 New Parcel (separate from Par. 4 and 4E)	6/28/2012	0.00
BELL	4EAC	10511 S. IH 35, Belton, TX 76571	2/29/2012	0.00
BELL	6AC	West side of IH 35, south of Amity Road, Belton, TX	6/28/2012	0.00
BELL	33	West line of SH 317, north of River Fair Blvd, Belton, TX	3/12/2012	0.03
BELL	37	2906 N. Main Street, Belton, TX	9/22/2011	0.11
BEXAR	22	12241 San Pedro Avenue	4/3/2012	2.75
COLLIN	4	3722 North Preston Road, Celina, TX	5/22/2012	0.09
COLLIN	8	SEC of Business 289 & Preston, Celina, Texas 75009	5/22/2012	0.15
COLLIN	9	SWC SH 289 & CR 99, Celina, TX	6/19/2012	0.37
COLLIN	16	1060 North Preston Road, Celina, TX	5/22/2012	0.05
COLLIN	18	SEC James Road & Preston Road, Celina, TX	6/21/2012	0.08
COLLIN	24	520 North Preston Road, Celina, TX	6/21/2012	0.06
COLLIN	6	SWC SH 289 & FM 1461, Prosper, TX	10/11/2011	0.04
COLLIN	13	1202 Chandler Circle, Prosper, TX	10/11/2011	0.02
COLLIN	24	604 Creek View Drive, Prosper, TX	10/19/2011	0.03
COLLIN	27	NWC East Broadway Street and SH 289, Prosper, TX	9/23/2011	0.24

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN FOR TRANSPORTATION PROJECTS**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
COLLIN	35	1069 North Preston Road, Prosper, TX	11/30/2011	0.05
COLLIN	9E	1111 Sara Swamy Drive, Sherman, TX	10/19/2011	0.09
COLLIN	8	SWC FM 3537 & Hillcrest Road, Frisco, TX	11/22/2011	0.82
COLLIN	23	SWC FM 3537 & Coit Road, Frisco, TX	11/22/2011	1.20
COLLIN	32	SWC FM 3537 & Independence Parkway, Frisco, TX	7/19/2012	0.48
COLLIN	3	SWC SH 78 & CR 486, Lavon, Texas 75166	5/23/2012	0.94
COLLIN	39	NS of SH 78, Just East of Atlantis Blvd., Lavon, TX	6/21/2012	0.02
COLLIN	28	916 West White Street	7/3/2012	0.09
COLLIN	1	6900 FM 545, Collin County, TX	5/22/2012	2.51
COMAL	3	8195 US Highway 281 North, Comal County, Texas.	2/9/2012	0.01
COMAL	5	8365 US Highway 281 North, Spring Branch, Texas.	8/29/2012	0.61
COMAL	7	8545 US 281, Spring Branch Texas, Comal County.	2/9/2012	0.00
COMAL	8	8567 U8 Hwy 281 North, Comal County, TX	3/9/2012	0.01
COMAL	19	10087 US 281 N., Spring Branch, TX	5/21/2012	0.83
COMAL	54	12900 US 281 N, Comal County, TX	5/1/2012	0.14
COMAL	65	8603 US Highway 281 North, in Comal County Texas.	4/4/2012	0.14
COMAL	66	10520 US Highway 281, Spring Branch, Texas.	5/21/2012	4.80
DALLAS	1	9947 Garland Road, Dallas, Texas 75218	11/9/2011	0.00
DALLAS	8	10226 Garland Road, Dallas, Texas 75218	9/14/2011	0.00
DALLAS	14	10433 Garland Road, Dallas, Texas 75218	3/29/2012	0.00
DALLAS	15	10468 Garland Road, Dallas, Texas 75218	12/9/2011	0.05
DALLAS	29	12182 Garland Road, Dallas, Texas 75218	11/9/2011	0.01
DALLAS	1	2305 W Airport Frwy, Irving, Tx 75062	8/31/2012	0.66
DALLAS	2	2222 N. Story Road, Irving, TX 75062	2/27/2012	0.26
DALLAS	4	2117-21 W Airport Freeway, Dallas, TX 75243	12/2/2011	0.11
DALLAS	1	5310 W. Airport Freeway, Irving TX 75062	2/29/2012	2.30
DALLAS	15AC	4425 W. Airport Freeway, Irving, Texas 75062	6/12/2012	0.00
DALLAS	13	211 Avery St., Dallas, TX	1/4/2012	0.08
DENTON	22	North line of US 380, east of Cottonwood Ln., Denton County, TX	1/5/2012	0.37
DENTON	168	1802 North Stemmons Freeway	8/14/2012	0.00
DENTON	290	SWC IH 35E and FM 407	8/14/2012	0.83
DENTON	171B	NL FM 407, west of IH 35E	7/18/2012	0.04



**PARCELS ACQUIRED THROUGH EMINENT DOMAIN FOR TRANSPORTATION PROJECTS**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
DENTON	11	13000 Blk, SH 114, Justin, TX 76247	12/9/2011	7.91
DENTON	11A	13000 Blk, SH 114, Justin, TX 76247	12/9/2011	6.90
DENTON	29	12860 FM 423, Frisco, TX	10/28/2011	0.76
DENTON	45	2774 El Dorado Parkway, Little Elm, TX	9/28/2011	0.01
DENTON	46	2591 FM 423, Little Elm, TX	5/11/2012	0.01
DENTON	2	1800 FM 720 West, Little Elm, TX	7/24/2012	0.20
DENTON	19	1120 FM 720, Little Elm, Texas	8/16/2012	0.08
DENTON	95 PT 1	4300 Main Street, The Colony, TX	8/10/2012	0.01
DENTON	7	1173 Bent Oaks, Denton, TX	12/8/2011	0.08
DENTON	16	3490 Teasley Lane, Denton, TX	10/24/2011	0.03
EL PASO	53	10550 North Loop, Socorro, Texas	10/18/2011	0.30
EL PASO	58	10600-10760 North Loop (FM 76) , Socorro, TX	10/5/2011	1.22
EL PASO	3	East side of Loop 375, north of Bob Hope Drive, El Paso County, TX	12/28/2011	4.88
ELLIS	11	2200 W. Lampasas St., Ennis, TX	10/20/2011	2.80
ELLIS	19AC	N. Quadrant of US 287 & SH 34, Ennis, TX	9/30/2011	0.00
ELLIS	6AC	SEC of US 287 & W. Ennis Pkwy., Ennis, TX	9/30/2011	0.00
ELLIS	8AC	West side of US 287, Ennis, TX	9/30/2011	0.00
ERATH	50	At front of Beyer Center dairy sale barn.	5/21/2012	0.21
GREGG	7	4736 W. Loop 281, Longview, TX	9/7/2011	0.98
GREGG	14	4836 W. Loop 281, Longview, TX	2/15/2012	0.66
GREGG	1 PT 1		9/7/2011	2.09
HARRIS	848	Rutland Place, Houston, TX	6/12/2012	0.10
HARRIS	849	Rutland Place, Houston, TX	6/12/2012	0.10
HARRIS	202	10375 NW Freeway, Houston, TX	10/17/2011	0.06
HARRIS	203	2425 Mangum Rd., Houston, TX	8/26/2012	0.05
HARRIS	204	2416 Mangum Rd, Houston, TX	2/21/2012	0.02
HARRIS	209	100 Northwest Mall, Houston, TX	11/22/2011	11.82
HARRIS	212	9552-9572 Hempstead Hwy, Houston, TX	1/26/2012	1.07
HARRIS	213	9540 - 9550 Hempstead Hwy., Houston, TX	10/19/2011	1.37

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN FOR TRANSPORTATION PROJECTS**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
HARRIS	218	1300N Post Oak, Houston, TX	5/14/2012	0.20
HARRIS	219	1415 W. Loop North, Houston, TX	2/27/2012	3.88
HARRIS	220	1313 W Loop N, Houston, TX	12/15/2011	4.03
HARRIS	221	4300 - 4350 West 12th Street, Houston, TX	1/27/2012	3.50
HARRIS	222	1255 West Loop North, Houston, TX	11/29/2011	3.16
HARRIS	223	1205 & 1209 West Loop North, Houston, TX	10/6/2011	4.02
HARRIS	224	1201 W. Loop North, Houston, TX	5/16/2012	2.40
HARRIS	225	1155 West Loop North, Houston, TX	10/5/2011	2.81
HARRIS	226	1214 North Post Oak Road, Houston, TX	10/31/2011	0.36
HARRIS	227	1111West Loop North, Houston, TX	3/13/2012	12.34
HARRIS	229	7200 Old Katy Rd., Houston, TX	3/19/2012	5.19
HARRIS	230	1020 West Loop North, Houston, TX	8/31/2012	0.21
HARRIS	234	2502 North Loop West, Houston, TX	9/14/2011	0.02
HARRIS	235	9600 Hempstead Road, Houston, TX	4/26/2012	1.40
HARRIS	310	11150 Northwest Fwy, Houston, TX	8/15/2012	0.26
HARRIS	313	11002 Northwest Frwy, Houston, TX	5/18/2012	0.09
HARRIS	315	10896 Northwest Freeway, Houston, TX	8/31/2012	0.27
HARRIS	317	10830 Northwest Freeway, Houston, TX	7/11/2012	0.29
HARRIS	321	10510-10690 Northwest Freeway, Houston, TX	8/15/2012	0.74
HARRIS	323	10500 Northwest Freeway, Houston, TX	7/27/2012	0.23
HARRIS	326	10440 NW Freeway, Houston, TX	7/20/2012	0.22
HARRIS	333	10000 Northwest Freeway, Houston, TX	7/18/2012	0.06
HARRIS	335	9800 Northwest Fwy, Houston, TX	4/26/2012	0.12
HARRIS	1		10/13/2011	4.13
HARRISON	5		11/30/2011	2.79
HIDALGO	41	N/S of GM 681, just east of Inspiration Road, Mission, TX	6/1/2012	0.06
HIDALGO	36	2309 Summerbreeze, Mission, Texas 78572	6/1/2012	0.01
HIDALGO	37	2313 Village Drive, Mission, Texas 78572	6/1/2012	0.00
HIDALGO	69	Monte Cristo Road, Edinburg, Texas 78539	6/29/2012	0.07

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN FOR TRANSPORTATION PROJECTS**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
HILL	8	NE/C of IH 35 and HCR 3102 Hill County, Texas	3/16/2012	8.81
HILL	21	601 West Houston Street, Abbott, Texas 76621	3/15/2012	1.40
HOOD	1	2001 Weatherford Highway, Granbury, TX	9/23/2011	6.56
HOOD	2	501 Holly Hills Cemetery Road, Granbury, TX	10/11/2011	3.15
HOOD	7	1108 Stockton Bend Road, Hood County, TX	9/14/2011	0.13
HOOD	8	901 Stockton Bend Road, Hood County, TX	10/11/2011	4.56
HOOD	20	918 E. Pearl Street, Granbury, TX	10/11/2011	0.05
HOOD	26	804 E. Pearl, Granbury, TX	1/4/2012	0.03
JEFFERSON	19	FM 365, Port Arthur, TX	8/22/2012	0.21
JEFFERSON	20	344-350 FM 365, Port Arthur, TX	1/24/2012	0.41
JEFFERSON	26	401 FM 365, Port Arthur, TX	1/30/2012	0.41
JEFFERSON	29	280-300 FM 365, Port Arthur, TX	1/30/2012	0.62
JEFFERSON	38	NL of FM 365, just west of Davis Aven, Port Arthur, TX	12/27/2011	0.07
JEFFERSON	73	FM 365, Port Arthur, TX	2/1/2012	0.10
MCLENNAN	17	22087 N Interstate 35, West, TX 76691	10/5/2011	0.65
MCLENNAN	42	23807 North Interstate Highway 35, West, TX 76691	10/24/2011	0.88
MCLENNAN	51	About 1000 Ft South of the intersection of IH 35 and County Line Rd, West, TX 76691	12/6/2011	0.53
MCLENNAN	35 PT 1	SEC of FM 1242 & IH Service Road, Abbott, TX 76621	12/14/2011	0.38
MCLENNAN	49 PT 1	300 feet South of County Line Road on W/S of IH 35, West, TX 76691	12/6/2011	3.98
MCLENNAN	5	217 S. Frontage Rd., Lorena	6/11/2012	0.03
MCLENNAN	11	107 South Frontage Rd., Lorena	4/5/2012	0.26
MONTGOMERY	201	42202 FM 1774, Magnolia, TX	2/23/2012	2.44
RUSK	1	US 259 @ FM 1798, Minden TX	4/5/2012	3.00
SAN JACINTO	4	US 59 South and South of Wonderland Dr, San Jacinto County, TX	9/28/2011	0.69
SAN JACINTO	5	US 59 South and South of Wonderland Dr, San Jacinto County, TX	12/20/2011	0.41
TARRANT	7	3261 NE Loop 820 Fort Worth, TX 76137	9/1/2011	0.08
TARRANT	15	4850 NE Loop 820 Haltom City, TX 76117	10/4/2011	0.22
TARRANT	28	4805 NE Loop 820 Fort Worth, TX 76137	10/26/2011	1.03
TARRANT	58	6805 NE Loop 820 North Richland Hills, TX 76180	10/5/2011	0.15
TARRANT	92	5001 Meadow Lakes Dr. North Richland Hills, TX 76180	11/29/2011	0.03
TARRANT	93	6250 NE Loop 820 North Richland Hills, TX 76180	12/7/2011	0.05
TARRANT	94	6250 NE Loop 820 North Richland Hills, TX 76180	11/29/2011	0.18
TARRANT	96	6720 NE Loop 820 North Richland Hills, TX 76180	11/11/2011	0.51
TARRANT	116	6901 NE Loop 820 North Richland Hills, TX 76180	3/19/2012	0.10
TARRANT	135	7301 NE Loop 820 North Richland Hills, TX 76180	1/27/2012	0.25

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN FOR TRANSPORTATION PROJECTS**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
TARRANT	159	7520 NE Loop 820 North Richland Hills,TX 76180	9/1/2011	0.53
TARRANT	160	7551 NE Loop 820 North Richland Hills,TX 76180	9/14/2011	0.01
TARRANT	167pt. 1 & 2	5801 North Freeway Fort Worth,TX 76131	9/14/2011	1.39
TARRANT	3	Southeast corner of Hampton St. and Weatherford St., Fort Worth, Texas.	11/3/2011	0.00
TARRANT	7	200 Grapevine Highway, Hurst, TX	1/10/2012	0.10
TARRANT	11	4105 Colleyville Blvd., Colleyville, TX	11/29/2011	0.06
TARRANT	12	121 Brazil Ct., Hurst, TX	10/5/2011	0.05
TARRANT	21	4211 Colleyville Blvd., Colleyville, TX	10/5/2011	0.03
TARRANT	24	4403 Colleyville Blvd., Colleyville, TX	2/6/2012	0.10
TARRANT	79	5309 Colleyville Blvd., Colleyville, TX	11/3/2011	0.01
TARRANT	505	8612 Airport Freeway, North Richland Hills, TX	10/21/2011	0.83
TARRANT	506	9001 Airport Freeway North Richland Hills,TX 76180	9/28/2011	0.00
TARRANT	508	860 Airport Freeway Hurst,TX 76054	12/13/2011	0.23
TARRANT	520	769 Airport Freeway Hurst,TX 76053	2/17/2012	0.17
TARRANT	521	701 West Airport Freeway Hurst,TX 76053	9/23/2011	0.19
TARRANT	522	669 Airport Freeway Hurst,TX 76053	12/7/2011	0.41
TARRANT	537	1500 Norwood Dr, Hurst,TX 76054	1/20/2012	0.94
TARRANT	541	1500 Norwood Drive Hurst,TX 76054	1/20/2012	0.04
TARRANT	549	1513 Bown Trail Bedford,TX 76022	9/9/2011	0.18
TARRANT	552	1524 Brown Trail Bedford,TX 76021	9/26/2011	0.15
TARRANT	553	1512 Brown Trail Bedford,TX 76022	12/9/2011	0.32
TARRANT	555	405 Airport Freeway Bedford,TX 76021	12/7/2011	0.17
TARRANT	576	1300 Airport Freeway Bedford,TX 76022	11/18/2011	0.84
TARRANT	597	1600 Airport Freeway Bedford,TX 76022	1/3/2012	0.52
TARRANT	603	1800 Airport Freeway Bedford,TX 76022	9/12/2011	0.23
TARRANT	604	1899 airport Freeway, Bedford, TX	12/13/2011	0.04
TARRANT	605	1900 Airport Freeway Bedford,TX 76022	10/21/2011	0.10
TARRANT	607	1901 Airport Freeway Bedford,TX 76021	12/19/2011	0.04
TARRANT	614	2100 Airport Freeway Bedford,TX 76022	1/3/2012	0.41
TARRANT	615	2200 Airport Freeway Bedford,TX 76022	12/13/2011	1.86
TARRANT	619	2201 Airport Freeway, Bedford, TX	9/27/2011	0.18

**PARCELS ACQUIRED THROUGH EMINENT DOMAIN FOR TRANSPORTATION PROJECTS**

COUNTY	PARCEL	LOCATION	POSSESSION DATE	ACRES
TARRANT	625	1615 Hospital Parkway, Bedford, TX	1/8/2012	0.55
TARRANT	627	2001 Murphy Road, Bedford, TX	9/27/2011	0.14
TARRANT	683	1900-1902 Central Drive, Bedford, TX	9/27/2011	0.01
TARRANT	707	777 Airport Freeway, Bedford, TX	9/29/2011	0.02
TARRANT	729	South side of SH 121, East of Desiree Lane, North Richland Hills, TX	9/20/2011	0.10
TARRANT	577Parts 1, 2 & 3	1200 Airport Freeway Bedford, TX 76022	11/1/2011	1.94
TARRANT	620A	2701 Airport Freeway, Bedford, TX	11/18/2011	0.13
TARRANT	117B	2001 SH 121, Grapevine, TX	8/21/2012	0.11
TARRANT	643	3201 Airport Freeway, Bedford, TX	9/28/2011	0.41
TARRANT	655	1701 Airport Freeway Euless, TX 76040	9/1/2011	0.32
TARRANT	671	4001 SH 183, Bedford, TX	1/20/2012	0.42
TARRANT	672	1301 Airport Freeway Euless, TX 76040	1/6/2012	0.15
TARRANT	662A	3801 Airport Freeway Bedford, TX 76021	12/12/2011	0.40

**RIGHT OF WAY FEES PAID FOR PROFESSIONAL APPRAISAL  
SERVICES FY 2012**

<b>COUNTY</b>	<b>AMOUNT</b>	<b>COUNTY</b>	<b>AMOUNT</b>
ANGELINA	\$75,900	GREGG	19,200
BASTROP	16,500	HALL	27,600
BAYLOR	6,150	HARDIN	897
BELL	1,955,402	HARRIS	229,500
BEXAR	27,450	HARRISON	16,200
BRAZORIA	39,900	HILL	125,475
BRAZOS	2,850	HOOD	9,750
BROOKS	11,700	HOPKINS	9,000
BROWN	3,000	JEFFERSON	29,218
BURLESON	94,200	LAMAR	2,100
CALDWELL	1,200	LUBBOCK	94,140
CAMERON	3,300	MAVERICK	12,300
CASS	14,700	MCLENNAN	784,875
COLLIN	430,740	MONTGOMERY	134,100
COMAL	163,725	NACOGDOCHES	7,200
DALLAM	17,100	NAVARRO	18,000
DALLAS	746,761	NUECES	160,500
DENTON	832,472	ROCKWALL	42,000
EASTLAND	13,500	RUSK	6,300
EL PASO	225,650	SAN JACINTO	12,450
ELLIS	44,350	SHELBY	70,350
ERATH	7,050	TARRANT	268,320
FALLS	11,100	TRAVIS	81,000
FORT BEND	6,750	UPSHUR	11,100
GALVESTON	14,550	WISE	3,000
		Grand Total	\$6,940,575

**ROW Acquisition Fees Paid to Professional Service Companies  
FY 2012 (NON-APPRAISAL)**

<b>COUNTY</b>	<b>AMOUNT</b>
ANGELINA	\$327,555
BELL	1,013,421
BURLESON	187,750
COLLIN	989,041
COMAL	130,650
DALLAS	522,330
DENTON	1,271,705
EL PASO	18,600
MCLENNAN	215,245
MILAM	19,600
NACOGDOCHES	8,000
SHELBY	180,100
TARRANT	386,760
<b>Grand Total</b>	<b>\$5,270,756</b>

## SB 255 – TxDOT Contracts with Public Relations Firms

Expenditures for FY 2012 (September 2011 – August 2012)

Info available as of Oct. 1, 2012

Vendor	Campaign	Amount
Sherry Matthews Advocacy Marketing	Save a Life	\$6,277,726.00
	<i>(includes other safety/awareness campaigns)</i>	<i>Federal government reimburses all but 1,713,567</i>
ThinkStreet, Inc	Save a Life	5,029,602.00
	<i>(includes other safety/awareness campaigns)</i>	<i>Federal government reimburses all but 422,627</i>
EnviroMedia	Labor Day Public Information and Education Impaired Driving Mobilization Campaign	1,852,222.10
Guerra DeBerry Coody	Child Passenger Safety 2012	410,345.00
Sherry Matthews Advocacy Marketing	TxTAG	1,537,969.00
Tuerff-Davis EnviroMedia, Inc.	Don't Mess with Texas	1,498,560.00
Thompson Marketing	TNEWS Publication	153,867.52
Thompson Marketing	I 69 Public Involvement	138,086.92
Thompson Marketing	PIO Peer Review	15,304.39
Thompson Marketing	MY 35 Public Meetings	49,324.39
Thompson Marketing	TxDOT App Focus Groups	34,122.30
Enviromedia	Watch Your Car	600,000.00
Sherry Matthews Advocacy Marketing	Save a Life	6,803,135.00
	<i>(includes other safety/awareness campaigns)</i>	<i>Federal government reimburses all but \$1,923,810</i>



ThinkStreet, Inc	Save a Life	4,750,214.00
	<i>(includes other safety/awareness campaigns)</i>	<i>Federal government reimburses all but \$659,740</i>
ThinkStreet, Inc	SPPM Strategic Plan Video Project	0.00
Sherry Matthews Advocacy Marketing	Drive Clean Across Texas	1,473,953.50
Sherry Matthews Advocacy Marketing	TxTAG	255,009.49
Tuerff-Davis EnviroMedia, Inc.	Don't Mess with Texas	1,800,623.31
Thompson Marketing	TNEWS Publication	77,898.13
Thompson Marketing	I 69 Public Involvement	0.00
Thompson Marketing	PIO Peer Review	28,126.81
Thompson Marketing	MY 35 Public Meetings	0.00
Thompson Marketing	TxDOT App Focus Groups	0.00
Thompson Marketing	Editing of Commissioner Handbook	11,280.00
Thompson Marketing	Employee Field Survey	5,000.00
GDC	TNEWS Publication	94,724.75
Dye Management	2010 Funding Challenges Update	6,121.00
Thompson Marketing	Sponsorship Program	\$120,000.00

# **SOURCES OF INFORMATION**

## SOURCES OF INFORMATION

Population & Square Miles	United States Census Bureau 2010 Census of Population and Housing, U.S. Department of Commerce. Area includes land area only, excludes the surface area of lakes, rivers and streams. (Values rounded to nearest whole integer.) ( <a href="http://www.census.gov">http://www.census.gov</a> )
Vehicles Registered	TxDMV Vehicle Titles & Registration RTS.REG.9527 Report thru 11/30/2012 (Report includes 458,095 exempt registrations.)
Daily Vehicle, Centerline and Lane Miles	TxDOT Transportation Planning & Programming Division. To comply with Federal requirements and timetables, roadway table data are collected on a Calendar Year basis. Prior CY data are reported to FHWA each June 15 and displayed in current DISCOS. The offset between the fiscal year reporting cycle and the calendar year reporting cycle creates a one-year lag between report date and DISCOS date.
Construction and Maintenance Employees	Employee Level Report--Full-time Equivalents; Maintenance includes Strategies 105, Routine Maintenance and 109, Ferry System. Construction includes Strategy 101, Highway Design. Finance Division, Fiscal Year 2012.
Construction Expenditures	Financial Information Management System, Project Segment 76 ( <b>excluded</b> are MC, MMC, MMP, CPM, MCSP and Aviation projects). Finance Division, Fiscal Year 2012.
Maintenance Expenditures	Financial Information Management System. All maintenance expenditures of a "non-contracted" nature. (See Preface for further description.) Finance Division, Fiscal Year 2012.
Contracted Maintenance Expenditures	Financial Information Management System. All maintenance expenditures of a "contracted" nature, including MC, MMC, MMP, CPM and MCSP projects. (See Preface for further description.) Finance Division, Fiscal Year 2012.
ATPA Grants	TxDOT Auto Burglary and Theft Prevention Authority.
Aviation Grants	TxDOT Aviation Division.
Public Transportation Grants & Medical Transportation Expenditures	TxDOT Public Transportation Division.
SIB Loans	TxDOT Innovative Financing/Debt Management Division.
Traffic Safety Grants	TxDOT Traffic Operations Division.
Pass-Thru Toll Agreements	TxDOT Transportation Planning & Programming Division

State Highway & Texas Mobility Funds      Annual Cash Report located on the Comptroller's Website: <https://fm.x.cpa.state.tx.us/fm/pubs/cashrpt/index.php>

Percentage of Highway Construction Projects Completed on Time      TxDOT Construction Division.

Percentage of Highway Construction Projects that Cost More than and Less than Contract Amount      TxDOT Construction Division.

Right of Way Parcels Acquired through Eminent Domain for Transportation Projects      TxDOT Right of Way Division.

Right of Way Fees Paid for Professional Appraisal Services      TxDOT Right of Way Division.

Right of Way Acquisition Fees Paid to Professional Service Companies (Non-Appraisal)      TxDOT Right of Way Division.

Contracts with Public Relations Firms      TxDOT Communications Division.

# DISCOS

**Fiscal Year  
2012**



**Finance Division  
December 2012**